

DRBC

Water Management Advisory Committee Meeting

June 19, 2014
West Trenton, NJ



Introductions

- Agenda review
- Approve meeting minutes of 10/22/2013
- Procedures <u>review of proposed revisions</u>
- Membership status
- Select new Chair / Vice-Chair
- Select next meeting date



Sustainable Water Future 2060 Update

Collaborative Efforts

- National Science Foundation Grant
- IWRSS
- USGS Water Census
 - Water demand projections
 - Downscale climate models
 - WATER model
 - Ecoflows for main-stem Delaware River
- ACOE
 - IWRM
 - Salinity Model



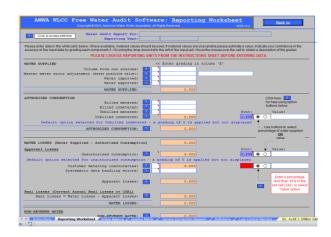
Sustainable Water Future 2060 Update

DRBC Led Efforts

- Analysis Tools (see matrix handout)
- Scenarios (see matrix handout)
- Current Studies
 - Blue Marsh Reservoir Research
 - OASIS Planning Support Tool (PST)
 - Water use / demand data
- Future DRBC Efforts
 - Pilot OASIS PST in sub-watershed area of DRB
 - Beltzville Reservoir Research
 - Consumptive Use Make-up Research
 - Power Generators
 - Brandywine Creek







DRBC

Water Audit Program: 6/19/2014 WMAC Update

The purpose of DRBC's water audit program is to track how efficiently water is moved from its source to the customer.



Recent DRBC Water Audit Activity

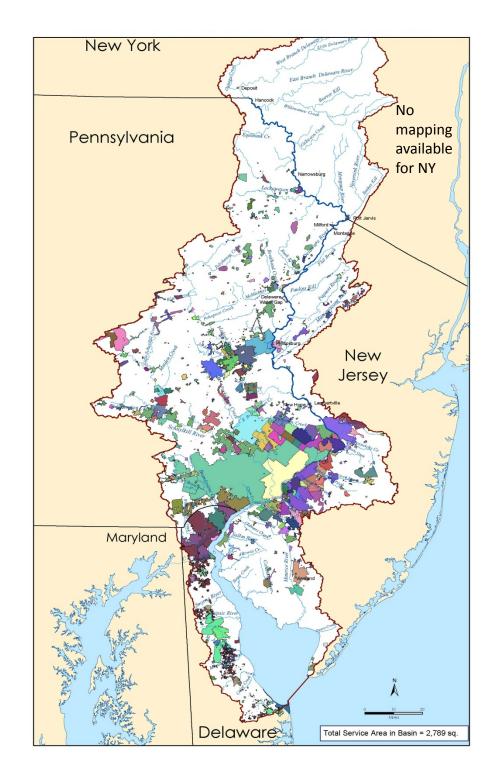
Date	Activity
Oct. 2013 - Mar. 2014	 CY2012 reporting completed CY2013 reports collected (Mar 31 deadline)
Mar-2014	 DRBC issued a press release 3-page summary of CY2012 result posted to DRBC website
Apr-2014	Trenton Times water loss article
May-2014	 DRBC presentation to NJDEP staff AWRA Nat. Conf. abstract submitted
Jun-2014	 Discussion with Commissioners Current Status (docket level tracking): CY2012: 225/261 CY2013: 222/274
Ongoing	 DRBC CY2012 water audit report in progress DRBC / AWWA involvement: New software (v5) / DRBC program featured in M36 Manual SRBC Mtg: July 2014 DRBC Questionnaire / User Feedback Survey

Public Water Supply Service area in the Delaware River Basin

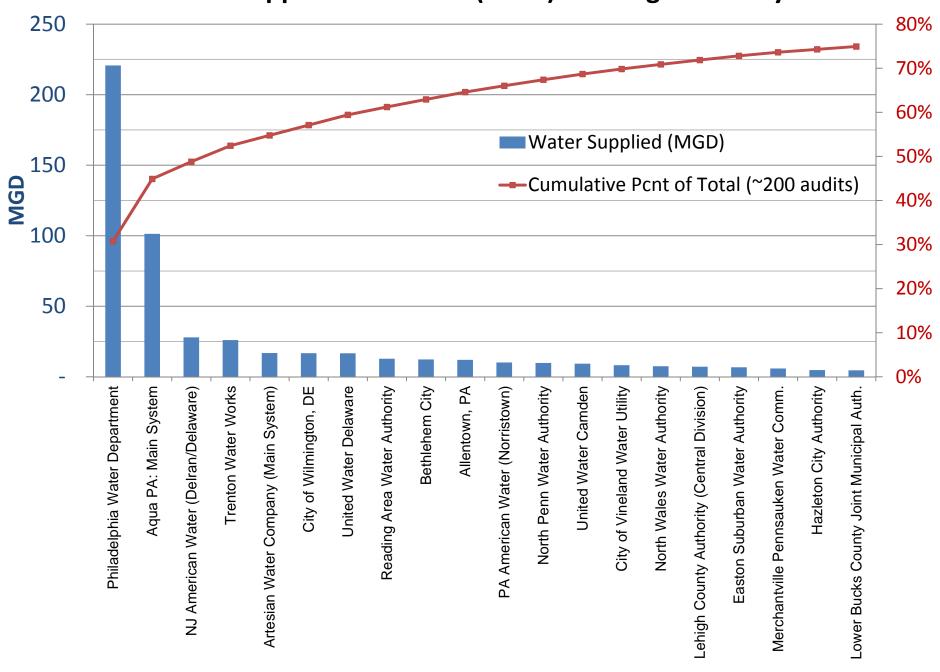
• Total PWS withdrawals:

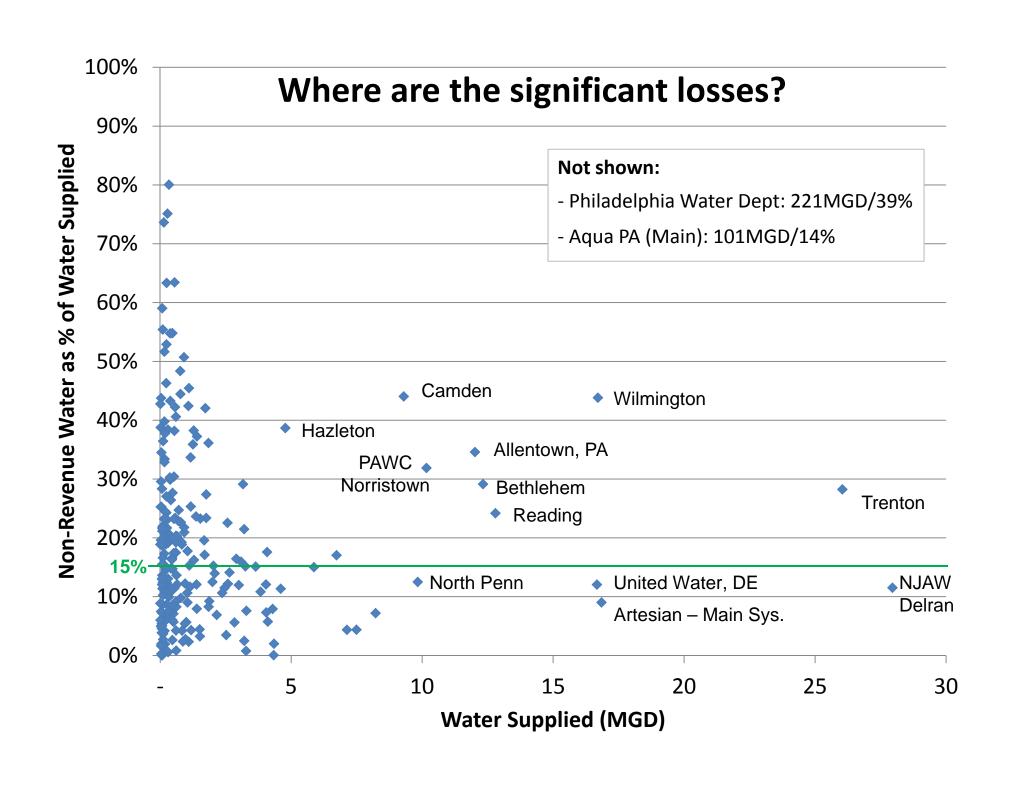
~785 MGD

- 2nd largest water use sector in the Basin
- Approx. 21% of Basin covered by service area
- 80% of basin residents (6.7 million customers)
- Approx. 275 systems subject to Water Audit Requirement

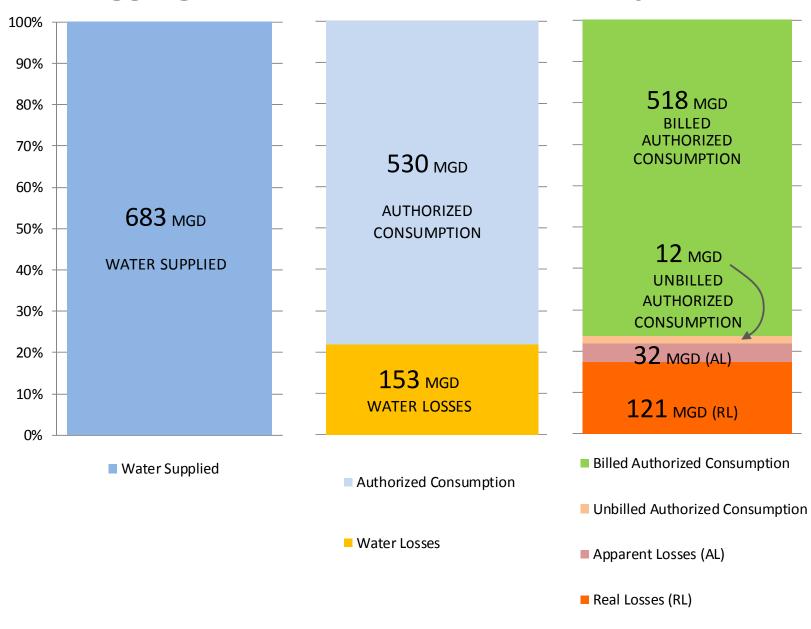


Water Supplied in CY2012 (MGD) - 20 largest DRB systems





DRBC water audit program summary (CY2012); Aggregate of 208 individual water systems.



Conclusions and Next Steps

- CY2012 Water Audit (~225 audits) captured ~90% of total PWS volume
- Non-revenue water has an estimated value of \$105 million to water utilities in the DRB
- Positive feedback/Improved response for CY2013
- Evolution not Revolution
- Coordinate with State Partners / WMAC
- New Performance Indicators / Metrics
- Continue partnership with AWWA
 - v5 Audit Software Summer 2014
 - DRBC featured in AWWA M36 Manual 2015



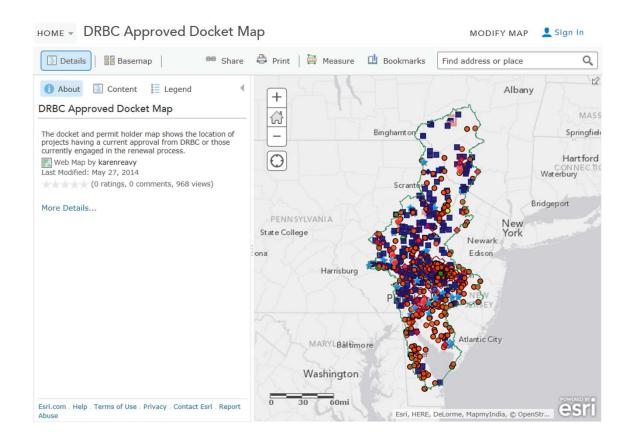
Ecological Flows Update

- Commissioners' technical staff have TNC report
- DRBC staff meeting with Commissioner staffs individually this summer to review options for next steps
- Initial concept is to form a workgroup of Commissioner staffs to develop strategy



State Water Supply Program Updates

DRBC Interactive Map Demonstration



Overview

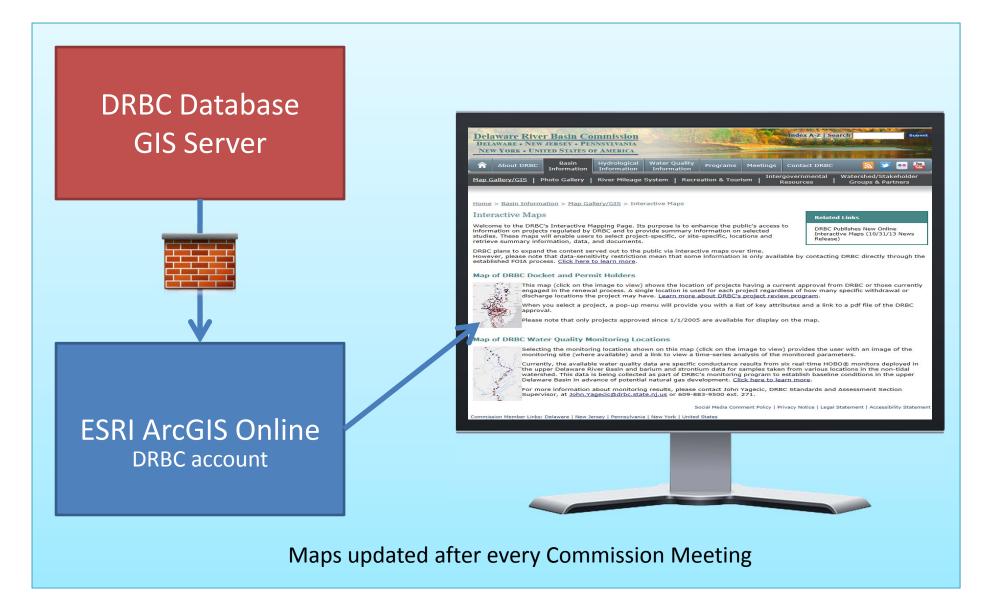
Goal: Make data more accessible to the public

- 2011: "Web Portal" originally in Scope of Work for IT Upgrades Project
- 2012: New technology available: ESRI ArcGIS Online DRBC staff evaluation / free trial
- 2013: Purchased ESRI Subscription.
 Cost effective: (~25% of original 10yr costs)
 Staff expertise used to update / add maps
- Oct 2013: Interactive Mapping Webpage went live on DRBC website



Interactive Mapping Webpage

Infrastructure Overview



DRBC's Interactive Mapping Webpage: Demo

Begin Demo

Summary

- Interactive maps provide an effective way to communicate information to the public
- Improves transparency
- Resources optimized through partnerships to leverage infrastructure (ESRI, NJOIT, cloud)
- Over 500 hits in the first month (~1,500 to date)
- DRBC plans to add additional maps and features

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Future Meeting Topics

• Groundwater?

