

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	9,322	9,582	9,627
Pupils On Roll - Special Full-Time	1,909	1,792	1,797
Subtotal - Pupils On Roll	11,231	11,374	11,424
Private School Placements	126	106	106
Pupils Sent to Other Districts-Reg Prog	2		0
Pupils Sent to Other Dists-Spec Ed Prog	18	20	20
Pupils Received	26	31	31
Pupils in State Facilities	2	3	2

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	146,759,254	149,444,439	152,433,328
Total Tuition	10-1300	648,370	158,000	250,000
Unrestricted Miscellaneous Revenues	10-1XXX	3,879,653	1,490,999	1,398,000
Interest Earned On Capital Reserve Funds	10-1XXX	385	0	0
Subtotal - Revenues From Local Sources		151,287,662	151,093,438	154,081,328
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	450,341	481,223
Extraordinary Aid	10-3131	785,056	400,000	450,000
Categorical Special Education Aid	10-3132	5,744,247	6,082,533	6,200,217
Equalization Aid	10-3176	5,629,028	5,989,047	5,823,558
Categorical Security Aid	10-3177	0	210,402	227,325
Other State Aids	10-3XXX	61,800	0	0
Subtotal - Revenues From State Sources		12,220,131	13,132,323	13,182,323
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	167,197	122,674	136,304
Education Jobs Fund	18-4522	564,531	0	0
Subtotal - Revenues From Federal Sources		731,728	122,674	136,304
Budgeted Fund Balance - Operating Budget	10-303	0	6,900,000	6,473,330
Withdrawal From Cap Res-For Local Share	10-307	0	0	118,467
Adjustment For Prior Year Encumbrances		0	7,692,895	0
Actual Revenues (Over)/Under Expenditures		-1,719,708	0	0
Total Operating Budget		162,519,813	178,941,330	173,991,752
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	189,969	0	0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues From Local Sources	20-1XXX	189,969	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	800,150	1,127,030	845,274
Total Revenues From State Sources		800,150	1,127,030	845,274
Revenues from Federal Sources:				
Title I	20-4411-4416	1,279,631	1,104,709	828,532
Title II	20-4451-4455	219,624	188,716	141,537
Title III	20-4491-4494	30,859	50,665	37,999
Title IV	20-4471-4474	28,729	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,972,839	2,476,698	2,105,193
Vocational Education	20-4430	63,448	77,959	58,469
Other	20-4XXX	0	114,189	97,061
Total Revenues From Federal Sources		4,595,130	4,012,936	3,268,791
Total Grants And Entitlements		5,585,249	5,139,966	4,114,065
Repayment of Debt:				
Transfers From Other Funds	40-5200	15	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,008,898	3,008,903	3,010,866
Total Revenues From Local Sources		3,008,898	3,008,903	3,010,866
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,208,330	1,208,330	1,209,119
Budgeted Fund Balance	40-303	0	17	15
Total Local Repayment Of Debt		4,217,243	4,217,250	4,220,000
Actual Revenues (Over)/Under Expenditures		7	0	0
Total Repayment Of Debt		4,217,250	4,217,250	4,220,000

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues/Sources		172,322,312	188,298,546	182,325,817
Total Revenues/Sources Net of Transfers		172,322,312	188,298,546	182,325,817

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	48,792,222	50,685,184	51,609,330
Special Education - Instruction	11-2XX-100-XXX	16,680,959	18,182,540	18,845,973
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,179,136	2,291,737	2,351,477
Bilingual Education - Instruction	11-240-100-XXX	608,664	670,114	745,668
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	672,233	828,078	787,934
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,450,567	1,601,312	1,604,010
Other Instructional Programs - Instruction	11-4XX-100-XXX	33,729	30,000	30,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,101,512	6,551,091	6,631,187
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	116,018	128,602	131,110
Undist. Expenditures - Health Services	11-000-213-XXX	1,748,462	1,706,376	1,746,171
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,384,299	4,630,939	4,651,765
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,126,997	1,155,327	1,227,505
Undist. Expenditures - Guidance	11-000-218-XXX	3,532,619	3,733,632	3,764,147
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,470,077	3,374,817	3,535,586
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,219,675	1,398,511	1,547,017
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,833,702	1,925,547	1,887,443
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	78,435	184,849	187,550
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,693,266	1,730,276	1,727,391
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,835,553	7,111,239	7,237,398
Undist. Expend. - Central Services	11-000-251-XXX	1,895,700	2,099,304	2,320,287
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,130,846	1,313,579	1,244,398
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,360,815	13,051,134	12,113,096
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	10,003,195	10,618,858	10,920,632
Personal Services - Employee Benefits	11-XXX-XXX-2XX	28,967,709	32,235,980	33,155,784
Total Undistributed Expenditures		86,498,880	92,950,061	94,028,467
Total General Current Expense		156,916,390	167,239,026	170,002,859

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	815,024	772,268	23,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	4,739,830	10,836,878	3,830,500
Total Capital Outlay		5,554,854	11,609,146	3,853,500
Transfer Of Funds To Charter Schools	10-000-100-56X	48,569	93,158	135,393
General Fund Grand Total		162,519,813	178,941,330	173,991,752
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	189,969		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	73,442	79,366	59,525
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	292,130	417,700	313,275
Nonpublic Handicapped Services	20-XXX-XXX-XXX	309,320	490,085	367,564
Nonpublic Nursing Services	20-XXX-XXX-XXX	111,285	110,158	82,619
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	29,721	22,291
Other	20-XXX-XXX-XXX	13,973		
Total Other State Projects		800,150	1,127,030	845,274
Total State Projects	20-XXX-XXX-XXX	800,150	1,127,030	845,274
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,279,631	1,104,709	828,532
Title II	20-XXX-XXX-XXX	219,624	188,716	141,537
Title III	20-XXX-XXX-XXX	30,859	50,665	37,999
Title IV	20-XXX-XXX-XXX	28,729		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,972,839	2,476,698	2,105,193
Vocational Education	20-XXX-XXX-XXX	63,448	77,959	58,469
Other	20-XXX-XXX-XXX	0	114,189	97,061
Total Federal Projects	20-XXX-XXX-XXX	4,595,130	4,012,936	3,268,791
Total Special Revenue Funds		5,585,249	5,139,966	4,114,065

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,217,250	4,217,250	4,220,000
Total Debt Service Funds		4,217,250	4,217,250	4,220,000
Total Expenditures/Appropriations		172,322,312	188,298,546	182,325,817
Total Expenditures Net of Transfers		172,322,312	188,298,546	182,325,817

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	10,238,920	10,490,094	9,898,299	3,424,969
--Repayment of Debt	39	32	15	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	41,003	41,388	118,614	147
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,067	\$12,459	\$13,231	\$13,196	\$13,322
Total Classroom Instruction	\$7,482	\$7,760	\$8,250	\$8,231	\$8,396
Classroom-Salaries and Benefits	\$7,025	\$7,225	\$7,714	\$7,674	\$7,881
Classroom-General Supplies and Textbooks	\$192	\$222	\$222	\$235	\$187
Classroom-Purchased Services	\$265	\$314	\$314	\$322	\$328
Total Support Services	\$1,884	\$1,955	\$2,087	\$2,035	\$2,073
Support Services-Salaries and Benefits	\$1,636	\$1,705	\$1,792	\$1,731	\$1,764
Total Administrative Costs	\$1,271	\$1,280	\$1,363	\$1,359	\$1,359
Administration Salaries and Benefits	\$1,083	\$1,102	\$1,160	\$1,152	\$1,178
Legal Costs	\$19	\$23	\$20	\$27	\$16
Total Operations and Maintenance of Plant	\$1,190	\$1,227	\$1,257	\$1,300	\$1,229
Operations and Maintenance-Salaries and Benefits	\$587	\$559	\$675	\$610	\$678
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$235	\$233	\$270	\$267	\$261
Total Equipment Costs	\$45	\$72	\$64	\$68	\$2
Employee Benefits as a percentage of salaries*	30.94%	31.14%	33.45%	33.12%	32.91%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Insurance Coverages and Benefits	SAIF - the District works "selfs insures" insurance coverage with Joint Insurance Funds (JIFs). JIFs are insurance organizations that bring school districts and other municipalities together to self insure property and casualty insurance.	0.00
Banking	Beneficial Bank - The district joined a Camden County collection of school districts that joined their banking deposits to gain higher than average deposit rates and lower bank fees.	0.00
Others	Ed Data - the district belongs to a consortium that covers the joint purchasing of everything from maintaince services to school supplies.	0.00
Others	NJ State Contracts - where possible the district purchases off the approved NJ State Contract List. This covers a full range of su	0.00
Others	MRECS / PEPPM / US Communities / Camden Ed Services - when possible the district uses purchasing co-ops to combine our purchasing power outside the State of NJ. We believe by participating in regional and countrywide purchasing co-ops that we receive the best products for the lowerst prices. The range of services covered under these agreements would range form educaitional supplies, equipment, maintainence services and services that are required to be provided by law to students who enroll in Non-Public educational institutions.	0.00
Others	Cherry Hill Township - the district has joined together with the Township to provide shared services through various interlocal agreements in the areas of trash removal, recycle, street repairs, salt and sand.	0.00
Others	ACES - is an energy supply consortium that the district joins its purchasing power with other schools and municipalities to purchase natural gas.	0.00
Transportation Services, including Fuel	The district tries to join in a jointure with other districts to share the costs for special transportation cases when the situaiton presents itself.	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	150,938,884
(B) Estimated Net Taxable Valuation (as of 10/01/12)	4,438,792,540
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	3.4004
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	153,948,768
(E) Estimated Net Taxable Valuation (as of 10/01/12)	4,438,792,540
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	3.4683
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B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	150,938,884
(H) Estimated Equalized Valuation (as of 10/01/12)	8,274,604,501
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8241
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	153,948,768
(K) Estimated Equalized Valuation (as of 10/01/12)	8,274,604,501
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.8605
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NAME=Dennis Millar

CATEGORY	MEASURE
Job Title	Other
Job Title II	Student Advocate
Base Annual Salary Amount	\$101,102
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	207
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	885
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate is \$30 per day * # of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Millar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Don Bart

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Support Operations
Base Annual Salary Amount	\$108,089
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	9460
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate is \$26 per day for 6-10 yrs svrc * # of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Non applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Don Bart

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Devereaux

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$172,438
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	990
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12767
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=James Devereaux

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jim Riordan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Guidance
Base Annual Salary Amount	\$151,403
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13495
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate \$30 per day * # of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jim Riordan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Tobens

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Interim Dir of Facilities
Base Annual Salary Amount	\$83,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	208
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem - No Benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - No Benefits
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - No Benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Tobens

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Per Diem is \$400 per day for days worked
Additional Comment 2	
Additional Comment 3	

NAME=Lacoyya Weathington

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Pupil Services
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/29/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lacoyya Weathington

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lawyer Chapman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$171,673
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	1914
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13891
Contractual Post-Employment Benefit Description of Payout of Sick days	rate is \$35 per day * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Lawyer Chapman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marco Fernandez-Obregon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/16/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	285
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marco Fernandez-Obregon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Reusche

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$180,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	2790
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18329
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate is \$25 per * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maureen Reusche

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Nuzzo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Safety & Security
Base Annual Salary Amount	\$81,553
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13314
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day * # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Nuzzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Adrian

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Human Resources
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	240
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8861
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate is \$26 per day for 6-10 years of service x # of sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Nancy Adrian

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Todd

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$127,197
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	891
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Levine

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Interim Dir Curr & Instr
Base Annual Salary Amount	\$92,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/27/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	187
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Interim per diem
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem - No Benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - No Benefits
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - No Benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Levine

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Per diem rate is \$550 for days worked
Additional Comment 2	
Additional Comment 3	

NAME=Susan Bastnagel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Public Information Office
Base Annual Salary Amount	\$76,493
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	260
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11737
Contractual Post-Employment Benefit Description of Payout of Sick days	Rate \$30 per day * # of days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Bastnagel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tom Carter

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing Manager
Base Annual Salary Amount	\$83,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	90
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3683
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate * # of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Tom Carter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	