

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	4,658	4,483	4,542
Pupils On Roll - Special Full-Time	685	654	654
Subtotal - Pupils On Roll	5,343	5,137	5,196
Private School Placements	69	62	62
Pupils Sent to Other Districts-Reg Prog	13	21	16
Pupils Sent to Other Dists-Spec Ed Prog	24	20	21
Pupils Received	212	194	194
Pupils in State Facilities	18	16	16

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,311,897	43,158,135	44,021,298
Other Local Governmental Units - Unrestricted	10-12XX	240,963	0	0
Total Tuition	10-1300	3,120,400	2,597,271	2,773,981
Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	100,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	47
Subtotal - Revenues From Local Sources		45,673,260	45,855,406	46,895,326
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	553,361	1,062,437	1,066,545
Extraordinary Aid	10-3131	541,853	100,000	200,000
Categorical Special Education Aid	10-3132	2,930,738	3,006,690	3,025,665
Equalization Aid	10-3176	39,543,867	37,915,643	38,341,995
Categorical Security Aid	10-3177	1,410,229	1,353,929	1,389,418
Adjustment Aid	10-3178	0	202,554	209,733
Other State Aids	10-3XXX	130,834	0	0
Subtotal - Revenues From State Sources		45,110,882	43,641,253	44,233,356
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	87,994	112,915	112,915
Education Jobs Fund	18-4522	1,613,589	0	0
Subtotal - Revenues From Federal Sources		1,701,583	112,915	112,915
Budgeted Fund Balance - Operating Budget	10-303	500,000	1,507,358	2,343,587
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	619,953
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	233,433	0	0
Adjustment For Prior Year Encumbrances		0	4,691,052	0
Actual Revenues (Over)/Under Expenditures		-1,984,164	0	0
Total Operating Budget		91,234,994	95,807,984	94,205,137

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	797	0	0
Total Revenues From Local Sources	20-1XXX	797	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	306,249	205,924
Preschool Education Aid	20-3218	157,400	232,554	277,647
Other Restricted Entitlements	20-32XX	289,641	0	0
Total Revenues From State Sources		447,041	538,803	483,571
Revenues from Federal Sources:				
Title I	20-4411-4416	946,948	941,136	705,852
Title II	20-4451-4455	116,025	205,818	154,363
Title III	20-4491-4494	12,817	14,352	10,764
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,464,755	1,181,338	1,004,137
Other	20-4XXX	118,927	0	0
Total Revenues From Federal Sources		2,659,472	2,342,644	1,875,116
Transfers From Operating Budget-Prek	20-5200	412,000	0	500,000
Total Grants And Entitlements		3,519,310	2,881,447	2,858,687
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,746,925	1,734,795	1,729,671
Total Revenues From Local Sources		1,746,925	1,734,795	1,729,671
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,503,986	1,494,003	1,487,114
Budgeted Fund Balance	40-303	0	1	2

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Local Repayment Of Debt		3,250,911	3,228,799	3,216,787
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		3,250,910	3,228,799	3,216,787
Total Revenues/Sources		98,005,214	101,918,230	100,280,611
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	412,000	0	500,000
Total Revenues/Sources Net of Transfers		97,593,214	101,918,230	99,780,611

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,906,041	25,781,384	25,307,457
Special Education - Instruction	11-2XX-100-XXX	8,398,810	8,214,209	8,097,286
Basic Skills/Remedial - Instruction	11-230-100-XXX	388,887	371,925	425,077
Bilingual Education - Instruction	11-240-100-XXX	302,343	308,529	292,890
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	140,891	255,045	252,415
School-Sponsored Athletics - Instruction	11-402-100-XXX	629,237	693,593	691,115
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,440,493	8,274,759	5,786,218
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	82,845	102,636	102,450
Undist. Expenditures - Health Services	11-000-213-XXX	740,422	749,208	739,457
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,210,650	1,443,079	1,451,011
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,577,722	2,564,110	2,321,083
Undist. Expenditures - Guidance	11-000-218-XXX	1,189,398	1,132,258	1,094,439
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,377,435	2,254,253	2,479,180
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	421,323	628,190	609,872
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	561,060	579,749	633,513
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	128,299	186,504	177,345
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,068,621	1,269,189	1,265,253
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,351,516	3,311,406	3,244,716
Undist. Expend. - Central Services	11-000-251-XXX	1,228,002	1,318,915	1,243,695
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	550,285	861,758	859,379
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,835,517	6,495,735	6,376,426
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,957,149	6,679,077	6,554,768
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,224,371	14,458,411	15,614,899
Total Undistributed Expenditures		46,945,108	52,309,237	50,553,704
Increase In Maintenance Reserve	10-606	1,000,000		
Total General Current Expense		83,711,317	87,933,922	85,619,944

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,304,382	934,874	875,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	4,997	72,902	5,216,171
Increase In Capital Reserve	10-604	1,000,000		
Interest Deposit To Capital Reserve	10-604	0	0	47
Total Capital Outlay		2,309,379	1,007,776	6,091,218
Transfer Of Funds To Charter Schools	10-000-100-56X	5,214,298	6,866,286	2,493,975
General Fund Grand Total		91,234,994	95,807,984	94,205,137
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	797		
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	288,466	308,980	570,011
Support Services	20-218-200-XXX	268,430	229,823	361,560
Fac Acquisition And Constr. Services	20-218-400-XXX	12,504	0	52,000
Total Preschool Education Aid	20-218-XXX-XXX	569,400	538,803	983,571
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,308		
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,372		
Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,213		
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,221		
Other	20-XXX-XXX-XXX	234,527		
Total Other State Projects		289,641		
Total State Projects	20-XXX-XXX-XXX	859,041	538,803	983,571
Federal Projects:				
Title I	20-XXX-XXX-XXX	946,948	941,136	705,852
Title II	20-XXX-XXX-XXX	116,025	205,818	154,363
Title III	20-XXX-XXX-XXX	12,817	14,352	10,764
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,464,755	1,181,338	1,004,137

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other	20-XXX-XXX-XXX	118,927		
Total Federal Projects	20-XXX-XXX-XXX	2,659,472	2,342,644	1,875,116
Total Special Revenue Funds		3,519,310	2,881,447	2,858,687
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,250,910	3,228,799	3,216,787
Total Debt Service Funds		3,250,910	3,228,799	3,216,787
Total Expenditures/Appropriations		98,005,214	101,918,230	100,280,611
Deduct Transfer-Local Contribution - Transfer To Special Revenue	11-105-100-930	412,000		
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	0	500,000
Total Expenditures Net of Transfers		97,593,214	101,918,230	99,780,611

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,720,783	3,394,016	1,822,339	1,822,339
--Repayment of Debt	2	3	2	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	1,000,000	1,535,048	915,142
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	1,000,000	1,000,000	1,000,000
--Legal Reserve	470,729	2,814,316	2,343,587	0
--Tuition Reserve	233,433	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,272	\$14,137	\$14,405	\$15,834	\$15,669
Total Classroom Instruction	\$8,361	\$8,974	\$8,980	\$9,678	\$9,554
Classroom-Salaries and Benefits	\$7,637	\$8,122	\$8,072	\$8,548	\$8,663
Classroom-General Supplies and Textbooks	\$387	\$343	\$268	\$525	\$294
Classroom-Purchased Services	\$337	\$509	\$640	\$605	\$597
Total Support Services	\$1,895	\$2,094	\$2,142	\$2,547	\$2,573
Support Services-Salaries and Benefits	\$1,567	\$1,713	\$1,652	\$1,835	\$1,919
Total Administrative Costs	\$1,510	\$1,522	\$1,638	\$1,734	\$1,693
Administration Salaries and Benefits	\$1,037	\$1,204	\$1,213	\$1,286	\$1,248
Legal Costs	\$41	\$66	\$41	\$43	\$43
Total Operations and Maintenance of Plant	\$1,142	\$1,397	\$1,187	\$1,401	\$1,361
Operations and Maintenance-Salaries and Benefits	\$21	\$13	\$0	\$0	\$12
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$201	\$189	\$242	\$251	\$250
Total Equipment Costs	\$63	\$269	\$0	\$202	\$197
Employee Benefits as a percentage of salaries*	33.35%	29.73%	37.88%	33.23%	35.55%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Technology services with South Jersey Technology Partnership	0.00
Others	Workers Compensation-Property and Liability Insurance through New Jersey School Boards Association Insurance Group	0.00
Transportation Services, including Fuel	Transportation services through Camden County Educational Services	0.00
Transportation Services, including Fuel	Jointures with many districts	0.00
Purchasing - Supplies	Supplies and materials purchased through Ed Data	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	43,589,717
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,641,494,842
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.6502
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	45,321,951
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,641,494,842
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.7158

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	43,589,717
(H) Estimated Equalized Valuation (as of 10/01/12)	2,662,744,257
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6370
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	45,321,951
(K) Estimated Equalized Valuation (as of 10/01/12)	2,662,744,257
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.7021

NAME=Barbara A. Scola

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$115,231
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2780
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14626
Contractual Post-Employment Benefit Description of Payout of Sick days	13 Days @ 1/260 max \$15,00
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$443.20 Per Diem max 31 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara A. Scola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	4432
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	\$443.20 Per Diem rate max 10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charmette Long-Vernon

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	950
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11687
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem 13 Days @ 1/240
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$354.16 Per Diem 20 days @ 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charmette Long-Vernon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	3541
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	\$354.16 Per Diem rate max 10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chevelle McNair

CATEGORY	MEASURE
Job Title	Other
Job Title II	Occupational Thrpst
Base Annual Salary Amount	\$79,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chevelle McNair

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deborah Eskate

CATEGORY	MEASURE
Job Title	Other
Job Title II	Physical Thrpst
Base Annual Salary Amount	\$92,713
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Eskate

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dion M. Davis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20000
Contractual Post-Employment Benefit Description of Payout of Sick days	Days @ 1/240
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$500 Per Diem rate 17 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dion M. Davis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	5000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	\$500 Per Diem Rate 10 days max
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dorothy Carcamo

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,579
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34336
Contractual Post-Employment Benefit Description of Payout of Sick days	Days @ 1/260 max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$644.53 Per Diem rate max 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dorothy Carcamo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Healthier Loiacono

CATEGORY	MEASURE
Job Title	Other
Job Title II	Occupational Thrpst
Base Annual Salary Amount	\$76,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Healthier Loiacono

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Henry Poteat

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$189,341
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/16/09
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5958
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	52686
Contractual Post-Employment Benefit Description of Payout of Sick days	Days at 1/260 max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$753.72 Per Diem (max 50 days)
Contractual Post-Employment Benefit Description of Payout of Personal days	Not offered
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Henry Poteat

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeannette Williams

CATEGORY	MEASURE
Job Title	Other
Job Title II	Physical Thrpst
Base Annual Salary Amount	\$81,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeannette Williams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John D. Gaskill

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$89,181
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1222
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17836
Contractual Post-Employment Benefit Description of Payout of Sick days	Days @ 1/240 max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$371.59 Per Diem max 35 days 1/240
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John D. Gaskill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	3715
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	\$371.59 Per Deim rate max 10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maureen Grippen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$122,291
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15521
Contractual Post-Employment Benefit Description of Payout of Sick days	13 Days @ 1/260 max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$470.35 per diem 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maureen Grippen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	4704
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	\$470.35 Per Diem rate max 10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tyra McCoy-Boyle

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1290
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30692
Contractual Post-Employment Benefit Description of Payout of Sick days	Days @ 1/260max \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$461.54 Per Diem @ max 34 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tyra McCoy-Boyle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	