

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	567.0	511.0	630.0
Pupils On Roll Special Ed Full-Time	112.0	100.0	0.0
Pupils On Roll SUBTOTAL	679.0	611.0	630.0
Pupils in Private School Placements	5.0	9.0	0.0
Pupils Sent to Other Districts Regular	138.0	143.0	0.0
Pupils Sent to Other Districts Special Ed	36.0	35.0	133.0
Pupils Received	30.0	29.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,185,629	8,349,342	8,516,329
Total Tuition	10-1300	443,410	210,916	268,908
Unrestricted Miscellaneous Revenues	10-1XXX	49,254	35,000	40,000
Subtotal - Revenues From Local Sources		8,678,293	8,595,258	8,825,237
Revenues from State Sources:				
School Choice Aid	10-3116	334,240	367,664	392,732
Categorical Transportation Aid	10-3121	48,199	53,122	53,122
Extraordinary Aid	10-3131	18,248	0	0
Categorical Special Education Aid	10-3132	438,670	446,997	446,997
Equalization Aid	10-3176	4,489,028	4,496,186	4,496,186
Categorical Security Aid	10-3177	130,164	133,463	133,463
Adjustment Aid	10-3178	136,391	136,391	136,391
Parcc Readiness Aid	10-3181	0	7,590	7,590
Per Pupil Growth Aid	10-3182	0	7,590	7,590
Professional Learning Community Aid	10-3183	0	8,180	8,180
Host District Support Aid	10-3184	0	1,429	1,429
Other State Aids	10-3XXX	21,750	0	0
Subtotal - Revenues From State Sources		5,616,690	5,658,612	5,683,680
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	37,264	21,593	20,495
Subtotal - Revenues From Federal Sources		37,264	21,593	20,495
Budgeted Fund Balance - Operating Budget	10-303	0	1,012,414	1,030,212
Actual Revenues (Over)/Under Expenditures		-107,853	0	0
Total Operating Budget		14,224,394	15,287,877	15,559,624

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	61,584	38,490	38,490
Total Revenues From State Sources		61,584	38,490	38,490
Revenues from Federal Sources:				
Title I	20-4411-4416	174,746	147,231	163,000
Title II	20-4451-4455	38,277	35,785	42,000
Title III	20-4491-4494	5,435	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	159,626	121,809	119,800
Total Revenues From Federal Sources		378,084	304,825	324,800
Total Grants And Entitlements		439,668	343,315	363,290
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	384,095	134,319	134,719
Total Revenues From Local Sources		384,095	134,319	134,719
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	84,578	80,743	82,043
Withdrawal From Debt Service Reserve	40-313	0	188,698	188,698
Total Local Repayment Of Debt		468,673	403,760	405,460
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		468,672	403,760	405,460
Total Revenues/Sources		15,132,734	16,034,952	16,328,374
Total Revenues/Sources Net of Transfers		15,132,734	16,034,952	16,328,374

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,125,560	3,614,750	3,398,080
Special Education - Instruction	11-2XX-100-XXX	1,455,543	1,436,733	1,622,018
Basic Skills/Remedial - Instruction	11-230-100-XXX	341,565	264,004	278,739
Bilingual Education - Instruction	11-240-100-XXX	76,748	89,280	65,510
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	15,270	21,885	20,640
School-Sponsored Athletics - Instruction	11-402-100-XXX	25,104	27,950	28,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,049,106	3,180,090	3,109,361
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	44,049	45,258	47,843
Undist. Expenditures - Health Services	11-000-213-XXX	132,309	140,112	141,331
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	142,323	156,222	157,575
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	79,301	152,977	123,339
Undist. Expenditures - Guidance	11-000-218-XXX	117,030	125,865	125,505
Undist. Expenditures - Child Study Teams	11-000-219-XXX	521,874	550,382	579,854
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	85,437	88,232	101,471
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	173,534	176,860	174,370
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	23,541	55,000	40,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	313,777	348,774	354,172
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	307,731	310,141	317,307
Undist. Expend. - Central Services	11-000-251-XXX	173,312	174,385	176,022
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	144,272	238,766	188,020
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	729,709	886,306	892,673
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	593,247	627,901	773,182
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,991,365	2,276,004	2,329,812
Total Undistributed Expenditures		8,621,917	9,533,275	9,632,637
Total General Current Expense		13,661,707	14,987,877	15,045,624

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	102,913	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	459,774	300,000	514,000
Total Capital Outlay		562,687	300,000	514,000
General Fund Grand Total		14,224,394	15,287,877	15,559,624
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	61,584	38,490	38,490
Total Preschool Education Aid	20-218-XXX-XXX	61,584	38,490	38,490
Total State Projects	20-XXX-XXX-XXX	61,584	38,490	38,490
Federal Projects:				
Title I	20-XXX-XXX-XXX	174,746	147,231	163,000
Title II	20-XXX-XXX-XXX	38,278	35,785	42,000
Title III	20-XXX-XXX-XXX	5,435	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	159,625	121,809	119,800
Total Federal Projects	20-XXX-XXX-XXX	378,084	304,825	324,800
Total Special Revenue Funds		439,668	343,315	363,290
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	468,672	403,760	405,460
Total Debt Service Funds		468,672	403,760	405,460
Total Expenditures/Appropriations		15,132,734	16,034,952	16,328,374
Total Expenditures Net of Transfers		15,132,734	16,034,952	16,328,374

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	510,124	683,954	721,310	305,758
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	401,666	401,666	401,666	401,666
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	250,000	250,000	250,000	250,000
--Legal Reserve	1,318,402	1,252,425	614,660	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	566,094	566,095	377,397	188,699

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,110	\$16,090	\$13,615	\$18,361	\$17,780
Total Classroom Instruction	\$7,373	\$11,177	\$8,443	\$11,387	\$11,035
Classroom-Salaries and Benefits	\$6,831	\$10,658	\$7,942	\$10,711	\$10,414
Classroom-General Supplies and Textbooks	\$219	\$202	\$214	\$288	\$239
Classroom-Purchased Services	\$323	\$317	\$287	\$388	\$382
Total Support Services	\$4,930	\$2,106	\$2,212	\$2,983	\$2,899
Support Services-Salaries and Benefits	\$4,542	\$1,586	\$1,741	\$2,347	\$2,249
Total Administrative Costs	\$1,463	\$1,499	\$1,549	\$2,089	\$1,982
Administration Salaries and Benefits	\$1,064	\$1,062	\$1,070	\$1,444	\$1,433
Total Operations and Maintenance of Plant	\$1,196	\$1,165	\$1,202	\$1,622	\$1,589
Operations and Maintenance-Salaries and Benefits	\$475	\$506	\$548	\$739	\$727
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$69	\$64	\$76	\$102	\$98
Total Equipment Costs	\$162	\$164	\$0	\$0	\$0
Legal Costs	\$48	\$39	\$53	\$72	\$70
Employee Benefits as a percentage of salaries*	29.47%	27.93%	30.10%	30.10%	30.91%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district continues to receive students from other public schools in our special education classes (most notably our Aud Imp and PSD classes). This has increased revenue and reduced the costs to the other public schools that otherwise would pay higher rates for out of district placements. The district also uses CCESC for special education services which are lower.	0
Transportation Services, including Fuel	The district currently uses CCESC to provide transportation for out of district/private school transportation	0
Transportation Services, including Fuel	The local municipality and school district share facilities, transportation and fuel costs.	0
Purchasing	The district utilizes joint purchasing of supplies, services and utilities (MRESC, ACES, etc)	0



A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,432,836
(B) Estimated Net Taxable Valuation (as of 10/01/16)	564,661,568
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4934
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,567,356
(E) Estimated Net Taxable Valuation (as of 10/01/16)	564,661,568
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.5173
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,432,836
(H) Estimated Equalized Valuation (as of 10/01/16)	570,463,307
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4782
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,567,356
(K) Estimated Equalized Valuation (as of 10/01/16)	570,463,307
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5018
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NAME=Charles Pfluger

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$88,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$815
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Pfluger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edythe Austermuhl

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$136,896
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,515
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edythe Austermuhl

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristin Braidwood

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$86,110
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,015
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristin Braidwood

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marilyn Bright

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Middle School
Base Annual Salary Amount	\$125,146
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,265
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Marilyn Bright

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Megan Stoddart

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$90,094
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,615
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Megan Stoddart

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Murphy

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Elementary School
Base Annual Salary Amount	\$90,203
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,515
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Murphy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	