

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,419.0	4,242.0	4,237.0
Pupils On Roll Special Ed Full-Time	855.0	841.0	832.0
Pupils On Roll SUBTOTAL	5,274.0	5,083.0	5,069.0
Pupils in Private School Placements	83.0	98.0	103.0
Pupils Sent to Other Districts Regular	22.0	11.0	10.0
Pupils Sent to Other Districts Special Ed	45.0	55.0	49.0
Pupils Received	29.0	26.0	0.0
Pupils in State Facilities	1.0	5.0	5.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,284,104	38,479,786	39,764,188
Total Tuition	10-1300	604,374	307,652	151,560
Rents And Royalties	10-1910	154,727	144,000	144,000
Unrestricted Miscellaneous Revenues	10-1XXX	516,572	400,000	400,000
Interest Earned On Current Expense Emergency Res	10-1XXX	524	0	0
Interest Earned On Maintenance Reserve	10-1XXX	600	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	2,173	0	0
Subtotal - Revenues From Local Sources		38,563,074	39,331,438	40,459,748
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	475,976	534,586	534,586
Extraordinary Aid	10-3131	588,318	0	0
Categorical Special Education Aid	10-3132	3,033,664	3,077,525	3,077,525
Equalization Aid	10-3176	43,049,368	43,267,622	43,267,622
Categorical Security Aid	10-3177	1,472,261	1,492,071	1,492,071
Parcc Readiness Aid	10-3181	0	51,380	51,380
Per Pupil Growth Aid	10-3182	0	51,380	51,380
Professional Learning Community Aid	10-3183	0	51,805	51,805
Other State Aids	10-3XXX	171,474	16,500	0
Subtotal - Revenues From State Sources		48,791,061	48,542,869	48,526,369
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	314,824	196,895	224,709
Subtotal - Revenues From Federal Sources		314,824	196,895	224,709
Budgeted Fund Balance - Operating Budget	10-303	0	7,785,171	9,841,047
Withdrawal From Cap Res-For Local Share	10-307	240,000	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	430,000	1,987,500

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	450,000	296,442
Transfers From Other Funds	10-5200	695,668	0	0
Actual Revenues (Over)/Under Expenditures		-3,909,540	0	0
Total Operating Budget		84,695,087	96,736,373	101,335,815
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	7,054	32,170
Preschool Education Aid	20-3218	876,363	774,530	636,600
Other Restricted Entitlements	20-32XX	462,052	0	0
Total Revenues From State Sources		1,338,415	781,584	668,770
Revenues from Federal Sources:				
Title I	20-4411-4416	1,767,052	1,659,235	1,244,426
Title II	20-4451-4455	370,112	171,008	145,357
Title III	20-4491-4494	59,037	60,167	51,141
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,771,420	1,706,409	1,365,127
Total Revenues From Federal Sources		3,967,621	3,596,819	2,806,051
Total Grants And Entitlements		5,306,036	4,378,403	3,474,821
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	450,000	296,442
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,138,665	1,765,092	1,973,659
Total Revenues From Local Sources		2,138,665	1,765,092	1,973,659
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,541,835	1,358,941	1,512,499

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance	40-303	0	161,367	0
Total Local Repayment Of Debt		3,680,500	3,735,400	3,782,600
Total Repayment Of Debt		3,680,500	3,735,400	3,782,600
Total Revenues/Sources		93,681,623	104,850,176	108,593,236
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	450,000	296,442
Total Revenues/Sources Net of Transfers		93,681,623	104,400,176	108,296,794

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,634,417	24,486,377	24,917,268
Special Education - Instruction	11-2XX-100-XXX	6,617,416	6,675,324	7,210,919
Basic Skills/Remedial - Instruction	11-230-100-XXX	271,131	489,174	1,787,505
Bilingual Education - Instruction	11-240-100-XXX	430,237	562,632	647,860
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	449,786	391,236	577,350
School-Sponsored Athletics - Instruction	11-402-100-XXX	415,525	629,070	617,020
Summer School	11-422-XXX-XXX	92,480	81,000	0
Instructional Alternative Ed Program	11-423-XXX-XXX	168,608	161,000	251,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,898,141	8,271,479	8,003,864
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	142,933	144,740	145,693
Undist. Expenditures - Health Services	11-000-213-XXX	814,605	855,624	854,601
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	693,615	877,260	755,354
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	922,947	1,213,323	1,231,725
Undist. Expenditures - Guidance	11-000-218-XXX	1,333,761	1,287,999	1,110,688
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,638,641	1,666,891	1,529,203
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	907,832	1,620,983	820,775
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	515,066	767,015	711,267
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	61,495	7,000	6,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,085,925	1,172,308	1,128,237
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,610,662	3,085,352	3,031,797
Undist. Expend. - Central Services	11-000-251-XXX	839,732	896,617	850,278
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	237,882	282,066	336,711
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,354,407	8,474,806	9,034,331
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,834,737	5,468,161	6,104,513
Personal Services - Employee Benefits	11-XXX-XXX-2XX	16,120,507	21,414,258	22,313,213
Total Undistributed Expenditures		48,012,888	57,505,882	57,968,250

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Maintenance Reserve	10-606	600	0	0
Increase In Maintenance Reserve	10-606	500,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	524	0	0
Total General Current Expense		79,593,612	90,981,695	93,977,172
Capital Expenditures:				
Equipment	12-XXX-XXX-730	736,313	584,573	613,677
Facilities Acquisition And Const. Serv.	12-000-400-XXX	38,805	162,350	0
Capital Reserve - Transfer To Capital Projects	12-000-400-931	240,000	430,000	1,987,500
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	450,000	296,442
Increase In Capital Reserve	10-604	720,859	450,000	296,442
Interest Deposit To Capital Reserve	10-604	2,173	0	0
Total Capital Outlay		1,738,150	2,076,923	3,194,061
Transfer Of Funds To Charter Schools	10-000-100-56X	3,363,325	3,677,755	4,164,582
General Fund Grand Total		84,695,087	96,736,373	101,335,815
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	498,764	555,211	500,000
Support Services	20-218-200-XXX	366,574	226,373	168,770
Fac Acquisition And Constr. Services	20-218-400-XXX	11,025	0	0
Total Preschool Education Aid	20-218-XXX-XXX	876,363	781,584	668,770
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	50,695	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	193,249	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	92,882	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	82,239	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	21,303	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	21,684	0	0
Total Other State Projects		462,052	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total State Projects	20-XXX-XXX-XXX	1,338,415	781,584	668,770
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,767,052	1,659,235	1,244,426
Title II	20-XXX-XXX-XXX	370,112	171,008	145,357
Title III	20-XXX-XXX-XXX	59,037	60,167	51,141
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,771,420	1,706,409	1,365,127
Total Federal Projects	20-XXX-XXX-XXX	3,967,621	3,596,819	2,806,051
Total Special Revenue Funds		5,306,036	4,378,403	3,474,821
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,680,500	3,735,400	3,782,600
Total Debt Service Funds		3,680,500	3,735,400	3,782,600
Total Expenditures/Appropriations		93,681,623	104,850,176	108,593,236
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	450,000	296,442
Total Expenditures Net of Transfers		93,681,623	104,400,176	108,296,794

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,302,959	4,763,032	2,501,526	1,327,067
--Repayment of Debt	161,367	161,367	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,049,725	2,532,757	2,102,757	115,257
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	500,000	1,000,600	1,000,600	1,000,600
--Legal Reserve	13,197,716	14,697,913	9,274,248	607,660
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	436,192	436,716	436,716	436,716
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,549	\$13,449	\$16,262	\$16,170	\$16,876
Total Classroom Instruction	\$8,564	\$8,228	\$9,776	\$9,645	\$10,445
Classroom-Salaries and Benefits	\$8,065	\$7,733	\$9,174	\$9,042	\$9,745
Classroom-General Supplies and Textbooks	\$418	\$337	\$401	\$398	\$448
Classroom-Purchased Services	\$82	\$158	\$202	\$204	\$253
Total Support Services	\$1,658	\$1,874	\$2,443	\$2,415	\$2,100
Support Services-Salaries and Benefits	\$1,408	\$1,642	\$2,170	\$2,145	\$1,881
Total Administrative Costs	\$1,196	\$1,215	\$1,404	\$1,511	\$1,509
Administration Salaries and Benefits	\$964	\$1,001	\$1,155	\$1,243	\$1,246
Total Operations and Maintenance of Plant	\$1,803	\$1,795	\$2,184	\$2,162	\$2,309
Operations and Maintenance-Salaries and Benefits	\$1,132	\$1,198	\$1,329	\$1,308	\$1,332
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$214	\$221	\$286	\$272	\$326
Total Equipment Costs	\$189	\$150	\$117	\$121	\$129
Legal Costs	\$36	\$20	\$27	\$48	\$25
Employee Benefits as a percentage of salaries*	35.72%	36.78%	46.06%	44.93%	45.44%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Camden County Educational Services for Educational Professional Services	0
Special Education Services	Burlington and Gloucester County Special Services Commission	0
Nursing Services	Southern NJ Perinatal Cooperative	0
Recycling	Shared Services with Pennsauken Borough	0
Others	Participates in E-rate and SEMI	0
Transportation Services, including Fuel	Camden County Educational Services Commission	0
Transportation Services, including Fuel	Transportation jointure with GCSSSD, CCSSSD and LEAs	0
Transportation Services, including Fuel	Gloucester County Transportation Co-op for special education, homeless and vocational students	0
Purchasing	Educational Services Cooperative of New Jersey (MRESC) for equipment and natural gas	0
Purchasing	Ed Data and Camden County Co-op - Cooperative bidding services for supplies	0
Purchasing	Bulk purchasing of supplies and materials with Pennsauken Borough	0
Purchasing	South Jersey Power Cooperative for electric	0
Purchasing	Garden State Cooperative with Atlantic County Special Services for consumables/cafe supplies	0
Insurance Coverages and Benefits	Participates in Gloucester County Joint Insurance Fund (JIF)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,121,987
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,346,443,560
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.6673
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	40,991,363
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,346,443,560
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.7470
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,121,987
(H) Estimated Equalized Valuation (as of 10/01/16)	2,486,459,841
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5734
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	40,991,363
(K) Estimated Equalized Valuation (as of 10/01/16)	2,486,459,841
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6486
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NAME=Fred Hanke

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$107,888
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,330
Contractual Post-Employment Benefit Description of Payout of Sick days	72 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	110 days @ 415
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fred Hanke

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jack Killion

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$108,952
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,249
Contractual Post-Employment Benefit Description of Payout of Sick days	68 days @ \$76
Contractual Post-Employment Benefit Description of Payout of Vacation days	88.5 days @ \$419
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jack Killion

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Ogunkanmi

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$93,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,594
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,570
Contractual Post-Employment Benefit Description of Payout of Sick days	21 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 days @ \$359
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Ogunkanmi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael McGovern

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$118,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,639
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,348
Contractual Post-Employment Benefit Description of Payout of Sick days	105.5 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	16.5 days @ \$454
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael McGovern

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Monroe Logan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$125,153
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$16,399
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,317
Contractual Post-Employment Benefit Description of Payout of Sick days	189 days @ \$85
Contractual Post-Employment Benefit Description of Payout of Vacation days	52.5 days @ \$481
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Monroe Logan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Noreen Boston

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$134,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,282
Contractual Post-Employment Benefit Description of Payout of Sick days	14 days @ \$95
Contractual Post-Employment Benefit Description of Payout of Vacation days	13.5 days @ 515
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Noreen Boston

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Norma Rosario-Munoz

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$93,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,221
Contractual Post-Employment Benefit Description of Payout of Sick days	18 days @ \$65
Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 days @ \$359
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Norma Rosario-Munoz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ronnie Tarchichi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,004
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,685
Contractual Post-Employment Benefit Description of Payout of Sick days	12 days @ \$615
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$615
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ronnie Tarchichi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra Allen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$119,938
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$16,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,338
Contractual Post-Employment Benefit Description of Payout of Sick days	10 days @ 65
Contractual Post-Employment Benefit Description of Payout of Vacation days	8 days @ \$461
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sandra Allen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	