

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,112.0	2,071.0	2,066.0
Pupils On Roll Regular Shared-Time	1.0	1.0	0.0
Pupils On Roll Special Ed Full-Time	305.0	295.0	263.0
Pupils On Roll SUBTOTAL	2,418.0	2,367.0	2,329.0
Pupils in Private School Placements	14.5	13.0	15.0
Pupils Sent to Other Districts Special Ed	24.5	22.0	20.0
Pupils Received	19.0	31.0	0.0
Pupils in State Facilities	2.0	1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,802,181	18,158,224	18,521,388
Total Tuition	10-1300	395,278	402,700	507,000
Transportation Fees From Other LEAs	10-1420-1440	0	10,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	231,440	165,000	120,000
Interest Earned On Capital Reserve Funds	10-1XXX	6,974	6,000	6,000
Subtotal - Revenues From Local Sources		18,435,873	18,741,924	19,154,388
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	409,464	440,789	440,789
Extraordinary Aid	10-3131	292,607	220,000	220,000
Categorical Special Education Aid	10-3132	1,397,198	1,418,100	1,418,100
Equalization Aid	10-3176	12,725,860	12,745,719	12,745,719
Categorical Security Aid	10-3177	195,116	196,159	196,159
Under Adequacy Aid	10-3180	0	124,697	124,697
Parcc Readiness Aid	10-3181	0	25,200	25,200
Per Pupil Growth Aid	10-3182	0	25,200	25,200
Professional Learning Community Aid	10-3183	0	24,230	24,230
Other State Aids	10-3XXX	209,637	0	0
Subtotal - Revenues From State Sources		15,229,882	15,220,094	15,220,094
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,841	35,133	39,260
Subtotal - Revenues From Federal Sources		4,841	35,133	39,260
Budgeted Fund Balance - Operating Budget	10-303	0	1,457,563	1,284,416
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,271,000
Withdrawal From Maint. Reserve	10-310	0	69,349	0
Withdrawal From Bus Advertising Reserve For Fuel Costs	10-315	244	0	731

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	407,434	0
Actual Revenues (Over)/Under Expenditures		-565,353	0	0
Total Operating Budget		33,105,487	35,931,497	36,969,889
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,074	0	0
Total Revenues From Local Sources	20-1XXX	7,074	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	126,895	66,456	56,488
Total Revenues From State Sources		126,895	66,456	56,488
Revenues from Federal Sources:				
Title I	20-4411-4416	136,765	131,990	112,191
Title II	20-4451-4455	28,520	21,988	18,690
Title III	20-4491-4494	1,600	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	525,196	487,791	414,622
Vocational Education	20-4430	0	65,407	55,596
Other	20-4XXX	9,952	0	0
Total Revenues From Federal Sources		702,033	707,176	601,099
Total Grants And Entitlements		836,002	773,632	657,587
Repayment of Debt:				
Transfers From Other Funds	40-5200	58,421	85,000	85,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,151,766	2,628,067	2,601,517
Total Revenues From Local Sources		2,151,766	2,628,067	2,601,517
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Debt Service Aid Type II	40-3160	441,272	118,802	120,804
Total Local Repayment Of Debt		2,651,459	2,831,869	2,807,321
Total Repayment Of Debt		2,651,459	2,831,869	2,807,321
Total Revenues/Sources		36,592,948	39,536,998	40,434,797
Total Revenues/Sources Net of Transfers		36,592,948	39,536,998	40,434,797

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,702,607	11,104,320	11,417,127
Special Education - Instruction	11-2XX-100-XXX	2,508,751	2,750,597	2,721,654
Bilingual Education - Instruction	11-240-100-XXX	0	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	182,085	236,244	227,255
School-Sponsored Athletics - Instruction	11-402-100-XXX	779,205	876,129	932,236
Summer School	11-422-XXX-XXX	31,221	39,700	29,500
Instructional Alternative Ed Program	11-423-XXX-XXX	90,844	109,000	109,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	6,000	3,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,516,873	2,661,383	2,697,274
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	52,859	54,181	51,579
Undist. Expenditures - Health Services	11-000-213-XXX	261,698	271,879	286,473
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	136,938	138,558	142,450
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	192,678	287,360	280,860
Undist. Expenditures - Guidance	11-000-218-XXX	962,962	907,360	938,375
Undist. Expenditures - Child Study Teams	11-000-219-XXX	376,890	395,788	403,525
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	552,902	602,192	559,774
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	243,061	225,950	229,474
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	75,552	116,637	124,901
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	538,580	538,129	508,990
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,582,815	1,778,851	1,660,663
Undist. Expend. - Central Services	11-000-251-XXX	400,202	501,829	454,339
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	416,399	529,094	553,876
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,525,224	3,624,048	3,420,551
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,607,390	2,028,575	2,119,164
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,166,028	5,768,251	5,473,594
Total Undistributed Expenditures		17,609,051	20,430,065	19,905,862

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Increase In Bus Advertising Reserve For Fuel Costs	10-610	731	0	0
Total General Current Expense		31,904,495	35,554,055	35,348,034
Capital Expenditures:				
Equipment	12-XXX-XXX-730	121,237	78,822	127,235
Facilities Acquisition And Const. Serv.	12-000-400-XXX	849,958	217,620	1,488,620
Capital Reserve - Transfer To Capital Projects	12-000-400-931	178,610	0	0
Interest Deposit To Capital Reserve	10-604	0	6,000	6,000
Total Capital Outlay		1,149,805	302,442	1,621,855
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	2,640	4,000	0
Adult Education-Local-Support Serv.	13-602-200-XXX	48,547	71,000	0
Total Adult Education-Local	13-602-X00-XXX	51,187	75,000	0
Total Special Schools	13-XXX-XXX-XXX	51,187	75,000	0
General Fund Grand Total		33,105,487	35,931,497	36,969,889
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,074	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,140	12,508	10,632
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,508	17,020	14,467
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	9,371	7,965
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,780	19,530	16,601
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,254	5,642	4,796
Other	20-XXX-XXX-XXX	78,213	2,385	2,027
Total Other State Projects		126,895	66,456	56,488
Total State Projects	20-XXX-XXX-XXX	126,895	66,456	56,488
Federal Projects:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title I	20-XXX-XXX-XXX	136,765	131,990	112,191
Title II	20-XXX-XXX-XXX	28,520	21,988	18,690
Title III	20-XXX-XXX-XXX	1,600	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	525,196	487,791	414,622
Vocational Education	20-XXX-XXX-XXX	0	65,407	55,596
Other	20-XXX-XXX-XXX	9,952	0	0
Total Federal Projects	20-XXX-XXX-XXX	702,033	707,176	601,099
Total Special Revenue Funds		836,002	773,632	657,587
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,651,459	2,831,869	2,807,321
Total Debt Service Funds		2,651,459	2,831,869	2,807,321
Total Expenditures/Appropriations		36,592,948	39,536,998	40,434,797
Total Expenditures Net of Transfers		36,592,948	39,536,998	40,434,797

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	890,067	907,922	741,135	710,481
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,377,410	2,556,125	2,562,125	1,297,125
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	261,277	371,177	301,828	301,828
--Legal Reserve	2,572,977	2,545,269	1,254,493	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,283	\$11,559	\$12,747	\$13,040	\$13,108
Total Classroom Instruction	\$6,667	\$6,884	\$7,408	\$7,417	\$7,595
Classroom-Salaries and Benefits	\$6,228	\$6,396	\$6,823	\$6,823	\$6,978
Classroom-General Supplies and Textbooks	\$291	\$281	\$305	\$294	\$311
Classroom-Purchased Services	\$149	\$207	\$280	\$300	\$305
Total Support Services	\$1,374	\$1,481	\$1,571	\$1,584	\$1,604
Support Services-Salaries and Benefits	\$1,242	\$1,311	\$1,318	\$1,339	\$1,360
Total Administrative Costs	\$1,399	\$1,468	\$1,556	\$1,713	\$1,627
Administration Salaries and Benefits	\$1,137	\$1,163	\$1,226	\$1,353	\$1,242
Total Operations and Maintenance of Plant	\$1,228	\$1,173	\$1,557	\$1,672	\$1,607
Operations and Maintenance-Salaries and Benefits	\$561	\$578	\$623	\$633	\$652
Board Contribution to Food Services	\$80	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$456	\$477	\$554	\$556	\$583
Total Equipment Costs	\$149	\$50	\$24	\$33	\$55
Legal Costs	\$13	\$21	\$8	\$8	\$9
Employee Benefits as a percentage of salaries*	25.89%	26.80%	29.38%	28.56%	26.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	Nonpublic Funds	56,488	Nonpublic Funds
1	300	Miscellaneous	30,000	Miscellaneous Revenue
2	300	Sale of SRECs	50,000	Sale of Solar Renewable Energy Credits
3	300	Interest	20,000	Interest
4	300	Gate Receipts	20,000	Athletic Events Revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Clearview uses GCSSSD for OT, PT and BD services	0
Custodial and Maintenance Services	Clearview is the lead LEA for the bid for custodial supplies with Harrison Elementary	0
Transportation Services, including Fuel	Clearview buses all Mantua Elementary students, manages all AIL for constituent districts	0
Transportation Services, including Fuel	Kingsway Regional maintains Clearview's buses. Both districts share drivers and buses as needed	0
Transportation Services, including Fuel	Sharing of buses, sale of fuel for Harrison Elementary School district	0
Purchasing	Various purchasing consortiums - County of Gloucester, Ed-Data, Middlesex, etc.	0
Technology Services	Shared Technology Director with Kingsway	0
Insurance Coverages and Benefits	Clearview participates in a joint insurance group for property and workers compensation insurances	0

HARRISON	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,464,424
(B) Estimated Net Taxable Valuation (as of 01/10/17)	1,528,708,197
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6191
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,793,798
(E) Estimated Net Taxable Valuation (as of 01/10/17)	1,528,708,197
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7061

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,464,424
(H) Estimated Equalized Valuation (as of 02/21/17)	1,513,089,458
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6255
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,793,798
(K) Estimated Equalized Valuation (as of 02/21/17)	1,513,089,458
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7134

MANTUA TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,056,964
(B) Estimated Net Taxable Valuation (as of 01/10/17)	1,329,495,507
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6812
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,329,107
(E) Estimated Net Taxable Valuation (as of 01/10/17)	1,329,495,507

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7769

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,056,964
(H) Estimated Equalized Valuation (as of 02/21/17)	1,387,873,457
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6526
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,329,107
(K) Estimated Equalized Valuation (as of 02/21/17)	1,387,873,457
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7442

NAME=Diane Cummins

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,386
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,057
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,111
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,548
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	13.50 days as of 2/10/17
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Cummins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Esther Pennell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$133,978
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,184
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,015
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,633
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days as of 1/1/17
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Esther Pennell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Horchak III

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$8,820
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,377
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,870
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	29.5 days as of 2/14/17
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Horchak III

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Grant

CATEGORY	MEASURE
Job Title	Other
Job Title II	Network Engineer
Base Annual Salary Amount	\$75,628
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,932
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	6.25 Vacation Days as of 1/1/17
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Grant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steve Nicolella

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Director
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/11/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$849
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,109
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days as of 2/14/17
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steve Nicolella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	