

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	301.0	305.0	312.0
Pupils On Roll Special Ed Full-Time	35.0	32.0	32.0
Pupils On Roll SUBTOTAL	336.0	337.0	344.0
Pupils in Private School Placements	1.0	2.0	2.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	2.0
Pupils Received	3.0	11.0	11.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,763,747	2,819,022	2,922,506
Total Tuition	10-1300	8,401	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	8,999	9,000
Interest Earned On Capital Reserve Funds	10-1XXX	300	300	300
Other Restricted Miscellaneous Revenues	10-1XXX	9,650	0	0
Subtotal - Revenues From Local Sources		2,782,098	2,858,321	2,961,806
Revenues from State Sources:				
School Choice Aid	10-3116	72,190	86,628	86,628
Categorical Transportation Aid	10-3121	157,280	157,280	157,280
Extraordinary Aid	10-3131	19,595	25,000	20,000
Categorical Special Education Aid	10-3132	195,091	195,091	195,091
Equalization Aid	10-3176	2,013,576	2,013,576	2,013,576
Categorical Security Aid	10-3177	66,201	66,201	66,201
Adjustment Aid	10-3178	38,757	38,757	38,757
Under Adequacy Aid	10-3180	0	5,178	5,178
Parcc Readiness Aid	10-3181	0	3,320	3,320
Per Pupil Growth Aid	10-3182	0	3,320	3,320
Professional Learning Community Aid	10-3183	0	3,010	3,010
Other State Aids	10-3XXX	16,124	0	0
Subtotal - Revenues From State Sources		2,578,814	2,597,361	2,592,361
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	13,717	1,800	3,547
Subtotal - Revenues From Federal Sources		13,717	1,800	3,547
Budgeted Fund Balance - Operating Budget	10-303	0	145,199	463,173
Withdrawal From Cap Res-For Local Share	10-307	0	200,000	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	10	0	0
Adjustment For Prior Year Encumbrances		0	201,231	0
Actual Revenues (Over)/Under Expenditures		-457,747	0	0
Total Operating Budget		4,916,892	6,003,912	6,020,887
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	33,288	54,093	41,610
Total Revenues From State Sources		33,288	54,093	41,610
Revenues from Federal Sources:				
Title I	20-4411-4416	106,566	93,863	76,472
Title II	20-4451-4455	14,506	13,995	10,496
Title III	20-4491-4494	967	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	107,027	99,262	74,446
Other	20-4XXX	22,359	24,589	20,200
Total Revenues From Federal Sources		251,425	231,709	181,614
Total Grants And Entitlements		284,713	285,802	223,224
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	103,469	100,261	97,048
Total Revenues From Local Sources		103,469	100,261	97,048
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	74,737	72,420	70,103
Budgeted Fund Balance	40-303	0	0	5
Withdrawal From Debt Service Reserve	40-313	0	2	2

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		178,206	172,683	167,158
Total Repayment Of Debt		178,206	172,683	167,158
Total Revenues/Sources		5,379,811	6,462,397	6,411,269
Total Revenues/Sources Net of Transfers		5,379,811	6,462,397	6,411,269

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,687,805	1,848,801	1,987,076
Special Education - Instruction	11-2XX-100-XXX	300,280	354,366	344,443
Basic Skills/Remedial - Instruction	11-230-100-XXX	114,972	121,546	121,920
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,574	5,000	9,500
Before/After School Programs	11-421-XXX-XXX	259	4,000	9,000
Summer School	11-422-XXX-XXX	24,857	31,300	27,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	99,616	151,381	260,734
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	14,311	15,954	16,086
Undist. Expenditures - Health Services	11-000-213-XXX	78,708	88,787	93,844
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	89,874	55,693	51,612
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,956	20,000	20,000
Undist. Expenditures - Guidance	11-000-218-XXX	2,275	1,500	3,227
Undist. Expenditures - Child Study Teams	11-000-219-XXX	192,906	200,111	195,588
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	80,174	130,744	92,664
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	82,409	91,587	91,260
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,360	4,700	24,865
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	99,745	132,990	126,258
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	120,350	141,228	131,572
Undist. Expend. - Central Services	11-000-251-XXX	112,744	134,606	130,325
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	36,980	57,142	51,337
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	347,296	502,030	487,045
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	433,490	490,000	525,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	895,121	959,578	1,134,601
Undistributed Expenditures-Food Services	11-000-310-930	32,000	32,000	32,000
Total Undistributed Expenditures		2,723,315	3,210,031	3,468,018
Total General Current Expense		4,855,062	5,575,044	5,967,457

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	6,510	0	24,300
Facilities Acquisition And Const. Serv.	12-000-400-XXX	55,320	428,568	28,830
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		61,830	428,868	53,430
General Fund Grand Total		4,916,892	6,003,912	6,020,887
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	33,288	54,093	41,610
Total Preschool Education Aid	20-218-XXX-XXX	33,288	54,093	41,610
Total State Projects	20-XXX-XXX-XXX	33,288	54,093	41,610
Federal Projects:				
Title I	20-XXX-XXX-XXX	106,566	93,863	76,472
Title II	20-XXX-XXX-XXX	14,506	13,995	10,496
Title III	20-XXX-XXX-XXX	967	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	107,027	99,262	74,446
Other	20-XXX-XXX-XXX	22,359	24,589	20,200
Total Federal Projects	20-XXX-XXX-XXX	251,425	231,709	181,614
Total Special Revenue Funds		284,713	285,802	223,224
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	178,206	172,681	167,156
Increase In Debt Service Reserve	40-608	0	2	2
Total Debt Service Funds		178,206	172,683	167,158
Total Expenditures/Appropriations		5,379,811	6,462,397	6,411,269
Total Expenditures Net of Transfers		5,379,811	6,462,397	6,411,269

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	487,953	399,806	254,607	250,000
--Repayment of Debt	0	5	5	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	274,268	274,568	74,868	75,168
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	79,812	458,566	458,566	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	5	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,495	\$12,698	\$14,030	\$14,781	\$15,167
Total Classroom Instruction	\$8,616	\$8,200	\$8,834	\$9,216	\$9,771
Classroom-Salaries and Benefits	\$7,619	\$7,309	\$7,687	\$7,982	\$8,489
Classroom-General Supplies and Textbooks	\$134	\$114	\$71	\$97	\$102
Classroom-Purchased Services	\$864	\$777	\$1,076	\$1,137	\$1,181
Total Support Services	\$2,164	\$1,987	\$2,163	\$2,249	\$2,201
Support Services-Salaries and Benefits	\$1,998	\$1,522	\$1,646	\$1,718	\$1,720
Total Administrative Costs	\$1,436	\$1,223	\$1,367	\$1,529	\$1,451
Administration Salaries and Benefits	\$826	\$590	\$619	\$643	\$670
Total Operations and Maintenance of Plant	\$1,158	\$1,180	\$1,556	\$1,673	\$1,613
Operations and Maintenance-Salaries and Benefits	\$623	\$643	\$685	\$712	\$693
Board Contribution to Food Services	\$92	\$93	\$91	\$95	\$93
Total Extracurricular Costs	\$30	\$14	\$19	\$19	\$38
Total Equipment Costs	\$47	\$19	\$0	\$0	\$71
Legal Costs	\$10	\$48	\$29	\$34	\$35
Employee Benefits as a percentage of salaries*	28.94%	34.98%	34.65%	34.62%	39.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
Special Education Services	Share Semi Grant Management Services with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Superintendent services with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Assistant Superintendent / Director of Curriculum and Instruction with Delsea Regional School District	0
Others	Share Data Analysis and Research position with Delsea Regional School District and Franklin Township BOE	0
Transportation Services, including Fuel	Share Transportation Services with Delsea Regional School District	0
Transportation Services, including Fuel	Student transportation through jointures	0
Purchasing	Cooperative purchasing through Ed-Data	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,922,506
(B) Estimated Net Taxable Valuation (as of 10/01/16)	354,959,581
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8233
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,019,554
(E) Estimated Net Taxable Valuation (as of 10/01/16)	354,959,581
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8507
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,922,506
(H) Estimated Equalized Valuation (as of 10/01/16)	370,358,138
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7891
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,019,554
(K) Estimated Equalized Valuation (as of 10/01/16)	370,358,138
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8153
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## NAME=SHARED SERVICE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title	Assistant Superintendent
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	
Job Title II	Director of Curriculum
Job Title II	Board Secretary
Job Title II	Child Study Director
Job Title II	Technology Director
Job Title II	Facilities Manager
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y

## NAME=SHARED SERVICE

CATEGORY	MEASURE
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared County	15
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Shared District	4940
Job Title Other District	Superintendent
Job Title Other District	Assistant Superintendent
Job Title Other District	Business Administrator
Job Title Other District	Child Study Team Director
Job Title Other District	Technology Director
Job Title Other District	Facilities Manager
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17

## NAME=SHARED SERVICE

CATEGORY	MEASURE
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0

NAME=SHARED SERVICE

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0

## NAME=SHARED SERVICE

CATEGORY	MEASURE
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A

## NAME=SHARED SERVICE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	



## NAME=SHARED SERVICE

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$45,000
Total Other/In-Kind Remuneration Amount	\$12,500
Total Other/In-Kind Remuneration Amount	\$40,000
Total Other/In-Kind Remuneration Amount	\$12,500
Total Other/In-Kind Remuneration Amount	\$24,800
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

## NAME=SHARED SERVICE

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Assistant Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrator
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Child Study Team Director
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Technology Director
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manager
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Elk BOE pays Delsea Regional \$45,000/yr for contracted Superintendent Services
Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Asst Superintendent Services

NAME=SHARED SERVICE

CATEGORY	MEASURE
Additional Comment 1	Elk BOE pays Delsea Regional \$40,000/yr for contracted Business Administrator Services
Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Child Study Team Director Services
Additional Comment 1	Elk BOE pays Delsea Regional \$24,800/yr for contracted Technology Director Services
Additional Comment 1	Elk BOE pays Delsea Regional \$5,000/yr for contracted Facilities Manager Services
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	
Additional Comment 3	

NAME=Wayne Murschell

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$99,902
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,210
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,527
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Wayne Murschell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	