

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,171.0	1,169.0	1,343.0
Pupils On Roll Regular Shared-Time	12.0	12.0	16.0
Pupils On Roll Regular Accred. Adult H.S.	10.5		0.0
Pupils On Roll Special Ed Full-Time	150.0	128.0	0.0
Pupils On Roll Special Ed Shared-Time	8.0	8.0	0.0
Pupils On Roll SUBTOTAL	1,351.5	1,317.0	1,359.0
Pupils in Post-Secondary Full Time	118.0	144.0	50.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	7,800,000	7,900,000	8,150,000
Tuition From LEAs	10-1310	2,914,115	3,025,125	3,102,840
Other Tuition	10-1320-1340	170,379	210,000	210,000
Non-Resident Fees	10-1350	147,456	112,860	153,000
Rents And Royalties	10-1910	0	0	122,000
Unrestricted Miscellaneous Revenues	10-1XXX	229,808	124,100	20,000
Interest Earned On Maintenance Reserve	10-1XXX	0	1	1
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	1
Subtotal - Revenues From Local Sources		11,261,758	11,372,087	11,757,842
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	677,047	692,109	692,109
Equalization Aid	10-3176	6,927,424	6,963,557	6,963,557
Categorical Security Aid	10-3177	32,222	35,659	35,659
Parcc Readiness Aid	10-3181	0	13,980	13,980
Per Pupil Growth Aid	10-3182	0	13,980	13,980
Professional Learning Community Aid	10-3183	0	13,440	13,440
Aid For Adult And Post-Graduate Programs	10-3191	109,988	0	0
Other State Aids	10-3XXX	27,960	0	0
Subtotal - Revenues From State Sources		7,774,641	7,732,725	7,732,725
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	3,962	0	0
Subtotal - Revenues From Federal Sources		3,962	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	2,625,892	2,709,247
Withdrawal From Cap Res-For Local Share	10-307	0	200,000	0
Withdrawal From Maint. Reserve	10-310	0	90,000	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-797,279	0	0
Total Operating Budget		18,243,082	22,020,704	22,199,814
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,403	0	0
Total Revenues From Local Sources	20-1XXX	13,403	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	42,374	134,980	108,743
Total Revenues From State Sources		42,374	134,980	108,743
Revenues from Federal Sources:				
Title I	20-4411-4416	167,509	149,669	112,252
Title II	20-4451-4455	12,661	10,968	8,226
I.D.E.A. Part B (Handicapped)	20-4420-4429	239,985	203,231	162,585
Vocational Education	20-4430	322,287	222,596	189,207
Other	20-4XXX	437,500	486,338	414,361
Total Revenues From Federal Sources		1,179,942	1,072,802	886,631
Total Grants And Entitlements		1,235,719	1,207,782	995,374
Total Revenues/Sources		19,478,801	23,228,486	23,195,188
Total Revenues/Sources Net of Transfers		19,478,801	23,228,486	23,195,188

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,817,596	4,379,579	4,280,385
Special Education - Instruction	11-2XX-100-XXX	168,473	196,821	230,100
Vocational Programs	11-3XX-100-XXX	3,167,037	3,579,043	3,785,485
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	221,944	198,400	241,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	391,787	435,160	433,089
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	18,331	23,810	25,042
Undist. Expenditures - Health Services	11-000-213-XXX	198,356	233,371	246,911
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	488,588	546,000	484,500
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	4,500	0
Undist. Expenditures - Guidance	11-000-218-XXX	948,377	1,058,706	1,109,328
Undist. Expenditures - Child Study Teams	11-000-219-XXX	452,866	490,700	416,662
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	271,458	409,853	448,575
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	218,231	255,137	353,137
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,575	73,412	61,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	307,057	337,220	356,800
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	440,860	530,129	509,450
Undist. Expend. - Central Services	11-000-251-XXX	312,005	381,235	361,442
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	12,948	95,152	62,462
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,005,745	3,714,047	3,780,670
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	74,517	164,800	98,750
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,340,535	4,008,937	4,323,000
Undistributed Expenditures-Food Services	11-000-310-930	0	185,381	150,000
Total Undistributed Expenditures		10,093,449	12,512,390	12,788,229
Interest Earned On Maintenance Reserve	10-606	0	1	1
Total General Current Expense		17,860,286	21,301,394	21,758,789

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	126,072	215,065	131,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	62,881	262,881	62,881
Interest Deposit To Capital Reserve	10-604	0	1	1
Total Capital Outlay		188,953	477,947	194,382
Post-Secondary Programs - Instruction	13-330-100-XXX	113,209	132,000	131,000
Post-Secondary Programs - Support Services	13-330-200-XXX	61,894	80,284	90,284
Total Post-Secondary Programs	13-330-X00-XXX	175,103	212,284	221,284
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	9,590	12,850	12,625
Summer School - Support Services	13-422-200-XXX	299	686	904
Total Summer School	13-422-X00-XXX	9,889	13,536	13,529
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	5,935	8,000	8,000
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	2,916	7,543	3,830
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	8,851	15,543	11,830
Total Special Schools	13-XXX-XXX-XXX	193,843	241,363	246,643
General Fund Grand Total		18,243,082	22,020,704	22,199,814
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,403	0	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	0	134,980	108,743
Other	20-XXX-XXX-XXX	42,374	0	0
Total Other State Projects		42,374	134,980	108,743
Total State Projects	20-XXX-XXX-XXX	42,374	134,980	108,743
Federal Projects:				
Title I	20-XXX-XXX-XXX	167,509	149,669	112,252

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title II	20-XXX-XXX-XXX	12,661	10,968	8,226
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	239,985	203,231	162,585
Vocational Education	20-XXX-XXX-XXX	322,287	222,596	189,207
Other	20-XXX-XXX-XXX	437,500	486,338	414,361
Total Federal Projects	20-XXX-XXX-XXX	1,179,942	1,072,802	886,631
Total Special Revenue Funds		1,235,719	1,207,782	995,374
Total Expenditures/Appropriations		19,478,801	23,228,486	23,195,188
Total Expenditures Net of Transfers		19,478,801	23,228,486	23,195,188

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,183,729	2,922,383	3,143,550	434,303
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	150,424	210,425	10,426	10,427
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	300,451	300,452	210,453	210,454
--Legal Reserve	0	0	0	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,266	\$13,051	\$15,371	\$14,710	\$15,616
Total Classroom Instruction	\$6,712	\$6,706	\$7,717	\$7,308	\$7,820
Classroom-Salaries and Benefits	\$5,987	\$5,989	\$6,591	\$6,243	\$6,640
Classroom-General Supplies and Textbooks	\$451	\$489	\$823	\$770	\$852
Classroom-Purchased Services	\$274	\$228	\$302	\$295	\$329
Total Support Services	\$2,492	\$2,420	\$2,846	\$2,738	\$2,943
Support Services-Salaries and Benefits	\$2,084	\$2,076	\$2,263	\$2,183	\$2,361
Total Administrative Costs	\$1,031	\$914	\$1,076	\$1,085	\$1,100
Administration Salaries and Benefits	\$671	\$580	\$662	\$634	\$668
Total Operations and Maintenance of Plant	\$2,511	\$2,478	\$3,044	\$2,923	\$3,057
Operations and Maintenance-Salaries and Benefits	\$1,230	\$1,231	\$1,484	\$1,420	\$1,318
Board Contribution to Food Services	\$47	\$0	\$134	\$128	\$107
Total Extracurricular Costs	\$465	\$525	\$543	\$519	\$579
Total Equipment Costs	\$254	\$92	\$110	\$148	\$94
Legal Costs	\$11	\$15	\$7	\$7	\$18
Employee Benefits as a percentage of salaries*	30.22%	31.32%	34.22%	34.47%	37.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Payroll, purchasing, accounts payable and accounts receivable shared with GCSSSD	0
Business Services	Assistant Superintendent for Business with GCSSSD	0
Business Services	Grant application and management shared with GCSSSD	0
Special Education Services	Special education and related services shared with GCSSSD	0
Custodial and Maintenance Services	Shared custodial and maintenance services with GCSSSD and Rowan College at Gloucester County	0
Nursing Services	Shared nursing services with GCSSSD	0
Food Services	Shared food services with GCSSSD	0
Staffing - Other	Shared human resources with GCSSSD	0
Superintendent and Assistant Sup.	Superintendent shared with GCSSSD	0
Superintendent and Assistant Sup.	Assistant Superintendent of Curriculum and Assessment shared with GCSSSD	0
Others	Shared safety and security with GCSSSD and Rowan College at Gloucester County	0
Others	Shared athletic facilities with Deptford Township Schools	0
Others	Continuing education shared with GCSSSD and Rowan College at Gloucester County	0
Others	Shared public information and student recruitment/admissions with GCSSSD and Rowan College at Gloucester County	0
Others	Shared School Resource Officers with GCSSSD and Rowan College at Gloucester County	0
Transportation Services, including Fuel	Shared fuel purchasing with the County of Gloucester	0
Transportation Services, including Fuel	Shared transportation services with GCSSSD and Rowan College at Gloucester County	0
Purchasing	Cooperative purchasing through participation in the Middlesex ESC Purchasing Cooperative, County of Gloucester and State of New Jersey	0
Purchasing	Cooperative purchasing with GCSSSD	0
Purchasing	Purchase of power/utilities with GCSSSD and Rowan College at Gloucester County	0
Purchasing	Shared Purchasing Coordinator with County of Gloucester	0
Curriculum Services	Shared curriculum services with GCSSSD and Rowan College at Gloucester County	0
Curriculum Services	Chief Academic Officer shared with GCSSSD	0
Professional Staff Development	Participation in professional development opportunities with EIRC	0
Technology Services	Technology services shared with GCSSSD and Rowan College at Gloucester County	0
Insurance Coverages and Benefits	Participant with NJSIG	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participant in School Employees Health Benefit Plan	0
Insurance Coverages and Benefits	Participant in the Gloucester County Insurance Commission	0

NAME=Gina Mateka

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$125,894
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,086
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,097
Contractual Post-Employment Benefit Description of Payout of Sick days	180.25 days @ \$90.00; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	8 days @ \$484.21 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gina Mateka

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Battaglia

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$79,079
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,911
Contractual Post-Employment Benefit Description of Payout of Sick days	20.75 days @ \$65.00; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$304.15 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Battaglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Mondelli

CATEGORY	MEASURE
Job Title	Other
Job Title II	Educational Network Mgr
Base Annual Salary Amount	\$89,833
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	262
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,588
Contractual Post-Employment Benefit Description of Payout of Sick days	234.75 days @ \$65; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	27 days @ \$345.52 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Mondelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelly Righter

CATEGORY	MEASURE
Job Title	Other
Job Title II	Coor Payroll/Pension Adm
Base Annual Salary Amount	\$86,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,108
Contractual Post-Employment Benefit Description of Payout of Sick days	103.25 days @ \$65.00; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	28.25 days @ 332.65 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelly Righter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Canning

CATEGORY	MEASURE
Job Title	Other
Job Title II	District Grants Coord
Base Annual Salary Amount	\$77,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$293
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,810
Contractual Post-Employment Benefit Description of Payout of Sick days	147.50 days @ \$65.00; max 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	7.5 days @ 296.30 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Canning

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title	Superintendent
Job Title	Business Administrator
Job Title II	
Job Title II	
Job Title II	
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	15
Shared County	15
Shared County	15
Shared District	1774
Shared District	1774
Shared District	1774
Job Title Other District	Asst Superintendent
Job Title Other District	Superintendent
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
Beginning Date of Contract	07/01/16
Beginning Date of Contract	07/01/16

NAME=Shared Service Agreement

CATEGORY	MEASURE
End Date of Contract	06/30/17
End Date of Contract	06/30/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0

NAME=Shared Service Agreement

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	