ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,355.0	1,330.0	1,294.0
Pupils On Roll Special Ed Full-Time	90.0	98.0	90.0
Pupils On Roll SUBTOTAL	1,445.0	1,428.0	1,384.0
Pupils in Private School Placements	2.0		0.0
Pupils Sent to Other Districts Regular	2.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	5.0	5.0	6.0
Pupils Received	22.0	28.0	21.0

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,760,498	11,924,880	12,234,206
Total Tuition	10-1300	122,489	80,000	80,000
Transportation Fees From Other LEAs	10-1420-1440	77,940	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	84,013	40,000	40,000
Interest Earned On Maintenance Reserve	10-1XXX	337	8	8
Interest Earned On Capital Reserve Funds	10-1XXX	1	2	2
Subtotal - Revenues From Local Sources		12,045,278	12,094,890	12,404,216
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	174,772	188,491	188,491
Extraordinary Aid	10-3131	20,021	0	0
Categorical Special Education Aid	10-3132	788,766	800,303	800,303
Equalization Aid	10-3176	5,031,432	5,034,332	5,034,332
Categorical Security Aid	10-3177	106,673	107,201	107,201
Parcc Readiness Aid	10-3181	0	13,560	13,560
Per Pupil Growth Aid	10-3182	0	13,560	13,560
Professional Learning Community Aid	10-3183	0	13,580	13,580
Other State Aids	10-3XXX	36,241	0	0
Subtotal - Revenues From State Sources		6,157,905	6,171,027	6,171,027
Budgeted Fund Balance - Operating Budget	10-303	0	642,519	630,440
Transfers From Other Funds	10-5200	92,327	0	0
Adjustment For Prior Year Encumbrances	10 0200	0	251,089	0
Actual Revenues (Over)/Under Expenditures		-363,366	0	0
Total Operating Budget		17,932,144		19,205,683
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.0,100,020	10,200,000
Grants and Entitlements:				

Dudwat Catanama	Account	2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	51,403	50,132	37,598
Total Revenues From State Sources		51,403	50,132	37,598
Revenues from Federal Sources:				
Title I	20-4411-4416	71,860	63,324	47,493
Title II	20-4451-4455	26,754	24,959	18,719
Title III	20-4491-4494	19,179	35,458	26,593
I.D.E.A. Part B (Handicapped)	20-4420-4429	339,473	322,428	257,942
Total Revenues From Federal Sources		457,266	446,169	350,747
Total Grants And Entitlements		508,669	496,301	388,345
Repayment of Debt:				
Other Financing Sources	40-5xxx	5,401	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	670,711	639,000	623,119
Total Revenues From Local Sources		670,711	639,000	623,119
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	323,614	304,774	305,085
Budgeted Fund Balance	40-303	0	1	6,721
Total Local Repayment Of Debt		999,726	943,775	934,925
Actual Revenues (Over)/Under Expenditures		-6,721	0	0
Total Repayment Of Debt		993,005	943,775	934,925
Total Revenues/Sources		19,433,818	20,599,601	20,528,953
Total Revenues/Sources Net of Transfers		19,433,818	20,599,601	20,528,953

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,693,321	5,978,011	6,233,049
Special Education - Instruction	11-2XX-100-XXX	1,714,531	1,780,830	1,978,428
Basic Skills/Remedial - Instruction	11-230-100-XXX	769,318	808,960	887,330
Bilingual Education - Instruction	11-240-100-XXX	31,505	34,950	38,475
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	76,765	78,000	80,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	102,436	54,828	134,061
Undist. ExpendAttendance And Social Work	11-000-211-XXX	0	12,510	13,000
Undist. Expenditures - Health Services	11-000-213-XXX	233,998	235,261	169,678
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	478,930	462,202	414,309
Undist. Expenditures - Guidance	11-000-218-XXX	206,306	217,090	228,955
Undist. Expenditures - Child Study Teams	11-000-219-XXX	289,527	374,870	322,559
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	243,787	407,245	422,247
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	13,749	22,331	20,600
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	48,593	32,513	30,490
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	408,569	566,755	326,939
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	578,635	650,163	600,380
Undist. Expend Central Services	11-000-251-XXX	313,029	327,996	384,832
Undist. Expend Admin. Info Technology	11-000-252-XXX	305,677	335,689	280,000
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,672,879	1,794,127	1,806,816
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	1,314,412	1,312,003	1,365,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,152,796	3,225,120	3,358,964
Total Undistributed Expenditures		9,363,323	10,030,703	9,878,830
Interest Earned On Maintenance Reserve	10-606	0	8	8
Total General Current Expense		17,648,763	18,711,462	19,096,620
Capital Expenditures:				

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Equipment	12-XXX-XXX-730	183,409	339,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	99,972	99,972	99,972
Interest Deposit To Capital Reserve	10-604	0	2	2
Total Capital Outlay		283,381	438,974	99,974
Transfer Of Funds To Charter Schools	10-000-100-56X	0	9,089	9,089
General Fund Grand Total		17,932,144	19,159,525	19,205,683
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,171	4,611	3,458
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,613	14,307	10,730
Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,291	16,434	12,325
Nonpublic Nursing Services	20-XXX-XXX-XXX	7,380	7,200	5,400
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,098	2,080	1,560
Nonpublic Security Aid	20-XXX-XXX-XXX	2,850	5,500	4,125
Total Other State Projects		51,403	50,132	37,598
Total State Projects	20-XXX-XXX-XXX	51,403	50,132	37,598
Federal Projects:				
Title I	20-XXX-XXX-XXX	71,860	63,324	47,493
Title II	20-XXX-XXX-XXX	26,754	24,959	18,719
Title III	20-XXX-XXX-XXX	19,179	35,458	26,593
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	339,473	322,428	257,942
Total Federal Projects	20-XXX-XXX-XXX	457,266	446,169	350,747
Total Special Revenue Funds		508,669	496,301	388,345
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	993,005	943,775	934,925
Total Debt Service Funds		993,005	943,775	934,925
Total Expenditures/Appropriations		19,433,818	20,599,601	20,528,953
Total Expenditures Net of Transfers		19,433,818	20,599,601	20,528,953

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
General Operating Budget	449,454	395,596	367,764	367,764
Repayment of Debt	1	6,722	6,721	0
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	439	6,573	6,575	6,577
Adult Education Programs	0	0	0	0
Maintenance Reserve	100,486	100,823	100,831	100,839
Legal Reserve	960,838	1,245,127	630,440	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,631	\$11,114	\$11,695	\$12,013	\$12,695
Total Classroom Instruction	\$6,920	\$7,104	\$7,591	\$7,574	\$8,287
Classroom-Salaries and Benefits	\$6,474	\$6,700	\$7,241	\$7,204	\$7,828
Classroom-General Supplies and Textbooks	\$401	\$353	\$294	\$313	\$391
Classroom-Purchased Services	\$45	\$51	\$56	\$57	\$68
Total Support Services	\$1,123	\$1,268	\$1,359	\$1,506	\$1,438
Support Services-Salaries and Benefits	\$958	\$1,081	\$1,125	\$1,305	\$1,283
Total Administrative Costs	\$1,196	\$1,304	\$1,243	\$1,383	\$1,345
Administration Salaries and Benefits	\$896	\$967	\$978	\$1,001	\$1,076
Total Operations and Maintenance of Plant	\$1,238	\$1,273	\$1,340	\$1,388	\$1,453
Operations and Maintenance-Salaries and Benefits	\$576	\$598	\$625	\$632	\$707
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$126	\$232	\$238	\$0
Legal Costs	\$40	\$33	\$27	\$49	\$29
Employee Benefits as a percentage of salaries*	26.83%	27.13%	26.52%	26.08%	26.13%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Item	Line Number	Source	Amount	Explanation
1	770	Nonpublic Textbook Aid	3,458	Detail of State Sources in Revenue
2	770	Nonpublic Auxiliary Services	10,730	Detail of State Sources in Revenue
3	770	Nonpublic Handicapped Services	12,325	Detail of State Sources in Revenue
4	770	Nonpublic Nursing Services	5,400	Detail of State Sources in Revenue
5	770	Nonpublic Technology Services	1,560	Detail of State Sources in Revenue
6	770	Nonpublic Security	4,125	Detail of State Sources in Revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The Harrison Township School District and the Township of Harrison join together to purchase unleaded fuel for their fleets.	0
Transportation Services, including Fuel	The Harrison Township School District and the Clearview Regional School District join together to purchase low-priced diesel gasoline for their bus fleets.	0
Purchasing	Supplies - Copy paper is purchased through a consortium managed by the Middlesex Regional Educational Services Commission pooling the required purchases of more than 100 school districts.	0
Purchasing	Utilities - The Harrison Township School District is a member of ACES (Alliance for Competitive Energy savings) with over 300 other school districts for electric service.	0
Purchasing	Utilities - The Harrison Township School District is a member of the South Jersey Power cooperative with over 200 other school districts for the purchase of natural gas.	0
Municipal/Public Works	The Township of Harrison provides trash removal services for the Harrison Township School District through an Interlocal Services Agreement with Logan Township.	0
Insurance Coverages and Benefits	Health Benefits are purchased from the School Health Insurance Fund (SHIF) with 34 other school districts.	0
Insurance Coverages and Benefits	Liability and Workman's Compensation Insurance is purchased through EIRC South Consortium with 41 other school districts.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,234,206
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,528,708,197
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.8003
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,857,325
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,528,708,197
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8411
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,234,206
(H) Estimated Equalized Valuation (as of 02/21/17)	1,516,149,555
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8069
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,857,325
(K) Estimated Equalized Valuation (as of 02/21/17)	1,516,149,555
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8480

NAME=AnnaLisa Rodano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Language Arts/Litereacy
Base Annual Salary Amount	\$77,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	197
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$310
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,102
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days - 10 Mo + 10 days employee
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=AnnaLisa Rodano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Andrew Davis

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$120,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,705
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,741
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,948
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to Sick Leave
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Andrew Davis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Margaret Peretti

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$139,453
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,984
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,092
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years minimum service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Margaret Peretti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Milt Ney

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$78,021
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,685
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,004
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years minimum service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Milt Ney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert E. Scharle

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$124,557
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,084
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,372
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 Days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Leave
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert E. Scharle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shawn Shenk

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$82,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,741
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,440
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to Sick Time
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shawn Shenk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	