

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	771.0	763.0	734.0
Pupils On Roll Special Ed Full-Time	79.0	80.0	103.0
Pupils On Roll SUBTOTAL	850.0	843.0	837.0
Pupils in Private School Placements	7.0	6.0	3.0
Pupils Sent to Other Districts Regular	226.0	236.0	226.0
Pupils Sent to Other Districts Special Ed	46.0	51.0	57.0
Pupils Received	7.0	9.0	2.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,679,639	12,164,903	12,408,201
Total Tuition	10-1300	179,302	95,000	99,000
Unrestricted Miscellaneous Revenues	10-1XXX	21,519	12,000	12,000
Interest Earned On Maintenance Reserve	10-1XXX	948	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	686	300	300
Subtotal - Revenues From Local Sources		11,882,094	12,272,703	12,520,001
Revenues from State Sources:				
School Choice Aid	10-3116	42,488	0	10,622
Categorical Transportation Aid	10-3121	384,544	384,544	384,544
Extraordinary Aid	10-3131	51,057	0	0
Categorical Special Education Aid	10-3132	633,953	633,953	633,953
Equalization Aid	10-3176	3,990,950	3,990,950	3,990,950
Categorical Security Aid	10-3177	101,621	101,621	101,621
Adjustment Aid	10-3178	220,299	262,787	262,787
Parcc Readiness Aid	10-3181	0	10,620	10,620
Per Pupil Growth Aid	10-3182	0	10,620	10,620
Professional Learning Community Aid	10-3183	0	10,690	10,690
Other State Aids	10-3XXX	40,503	0	0
Subtotal - Revenues From State Sources		5,465,415	5,405,785	5,416,407
Budgeted Fund Balance - Operating Budget	10-303	0	1,306,435	1,257,354
Adjustment For Prior Year Encumbrances		0	75,131	0
Actual Revenues (Over)/Under Expenditures		10,730	0	0
Total Operating Budget		17,358,239	19,060,054	19,193,762
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,219	17,181	14,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources	20-1XXX	12,219	17,181	14,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	809
Preschool Education Aid	20-3218	35,491	36,300	36,300
Total Revenues From State Sources		35,491	36,300	37,109
Revenues from Federal Sources:				
Title I	20-4411-4416	89,851	89,403	67,052
Title II	20-4451-4455	15,858	15,396	11,547
Title III	20-4491-4494	1,591	965	724
I.D.E.A. Part B (Handicapped)	20-4420-4429	222,821	219,390	175,512
Other	20-4XXX	111	0	0
Total Revenues From Federal Sources		330,232	325,154	254,835
Total Grants And Entitlements		377,942	378,635	305,944
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	412,388	408,417	390,666
Total Revenues From Local Sources		412,388	408,417	390,666
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	192,050	190,201	181,934
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		604,438	598,619	572,600
Total Repayment Of Debt		604,438	598,619	572,600
Total Revenues/Sources		18,340,619	20,037,308	20,072,306
Total Revenues/Sources Net of Transfers		18,340,619	20,037,308	20,072,306

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,148,177	5,269,440	5,367,600
Special Education - Instruction	11-2XX-100-XXX	839,769	916,383	801,515
Basic Skills/Remedial - Instruction	11-230-100-XXX	390,573	403,432	413,072
Bilingual Education - Instruction	11-240-100-XXX	0	100	300
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	32,723	49,360	45,710
Before/After School Programs	11-421-XXX-XXX	0	2,400	2,000
Summer School	11-422-XXX-XXX	4,503	10,200	17,800
Other Instructional Programs - Instruction	11-4XX-100-XXX	10,560	10,300	10,300
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,496,071	3,595,539	3,813,310
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	22,938	31,009	33,045
Undist. Expenditures - Health Services	11-000-213-XXX	169,277	176,512	214,654
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	219,883	223,975	228,413
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	155,183	165,264	165,984
Undist. Expenditures - Guidance	11-000-218-XXX	135,005	196,039	197,400
Undist. Expenditures - Child Study Teams	11-000-219-XXX	347,849	345,388	342,570
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	328,262	434,221	435,056
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	292,399	302,803	308,375
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	17,453	42,563	29,890
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	325,704	397,011	397,441
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	261,465	277,155	281,103
Undist. Expend. - Central Services	11-000-251-XXX	213,842	231,514	233,499
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	88,836	119,149	107,963
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,546,971	1,770,462	1,762,185
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,040,754	1,114,201	1,304,363
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,026,750	2,568,830	2,506,380
Undistributed Expenditures-Food Services	11-000-310-930	0	4,000	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Undistributed Expenditures		10,688,642	11,995,635	12,361,631
Interest Earned On Maintenance Reserve	10-606	0	500	500
Total General Current Expense		17,114,947	18,657,750	19,020,428
Capital Expenditures:				
Equipment	12-XXX-XXX-730	17,572	142,800	112,397
Facilities Acquisition And Const. Serv.	12-000-400-XXX	225,720	259,204	60,637
Interest Deposit To Capital Reserve	10-604	0	300	300
Total Capital Outlay		243,292	402,304	173,334
General Fund Grand Total		17,358,239	19,060,054	19,193,762
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,219	17,181	14,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	35,491	36,300	37,109
Total Preschool Education Aid	20-218-XXX-XXX	35,491	36,300	37,109
Total State Projects	20-XXX-XXX-XXX	35,491	36,300	37,109
Federal Projects:				
Title I	20-XXX-XXX-XXX	89,851	89,403	67,052
Title II	20-XXX-XXX-XXX	15,858	15,396	11,547
Title III	20-XXX-XXX-XXX	1,591	965	724
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	222,821	219,390	175,512
Other	20-XXX-XXX-XXX	111	0	0
Total Federal Projects	20-XXX-XXX-XXX	330,232	325,154	254,835
Total Special Revenue Funds		377,942	378,635	305,944
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	604,438	598,619	572,600
Total Debt Service Funds		604,438	598,619	572,600

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		18,340,619	20,037,308	20,072,306
Total Expenditures Net of Transfers		18,340,619	20,037,308	20,072,306

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	395,397	412,823	379,618	379,618
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	291,054	264,757	298,262	298,562
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	399,983	400,930	401,430	401,930
--Legal Reserve	2,625,148	2,563,789	1,257,354	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,303	\$14,851	\$16,425	\$16,588	\$16,654
Total Classroom Instruction	\$8,807	\$9,217	\$9,890	\$9,961	\$9,964
Classroom-Salaries and Benefits	\$7,904	\$8,252	\$8,945	\$9,029	\$9,055
Classroom-General Supplies and Textbooks	\$310	\$472	\$334	\$332	\$377
Classroom-Purchased Services	\$592	\$493	\$611	\$600	\$532
Total Support Services	\$2,353	\$2,437	\$2,859	\$2,878	\$2,945
Support Services-Salaries and Benefits	\$2,148	\$2,228	\$2,594	\$2,608	\$2,709
Total Administrative Costs	\$1,262	\$1,251	\$1,428	\$1,474	\$1,472
Administration Salaries and Benefits	\$986	\$1,017	\$1,099	\$1,121	\$1,135
Total Operations and Maintenance of Plant	\$1,821	\$1,891	\$2,171	\$2,192	\$2,198
Operations and Maintenance-Salaries and Benefits	\$308	\$346	\$396	\$400	\$413
Board Contribution to Food Services	\$0	\$0	\$5	\$5	\$0
Total Extracurricular Costs	\$50	\$46	\$63	\$70	\$66
Total Equipment Costs	\$29	\$21	\$168	\$169	\$134
Legal Costs	\$10	\$24	\$47	\$47	\$48
Employee Benefits as a percentage of salaries*	24.43%	25.02%	29.88%	29.88%	28.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	GCSSSD-jointure for transportation of special education and non-public students	0
Transportation Services, including Fuel	Transportation jointure with Kingsway Regional School District	0
Purchasing	ACES-cooperative bidding for electricity and gas	0
Purchasing	Ed-data cooperative bidding for school supplies	0
Purchasing	Educational Services Commission of New Jersey cooperative pricing system	0
Municipal/Public Works	Logan Township-recyclable waste disposal, engineering services, snow removal services	0
Insurance Coverages and Benefits	SAIF-joint insurance fund	0
Insurance Coverages and Benefits	SHIF-joint health insurance fund	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,408,201
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,052,335,560
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1791
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,798,867
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,052,335,560
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2162

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,408,201
(H) Estimated Equalized Valuation (as of 10/01/16)	1,189,079,729
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0435
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,798,867
(K) Estimated Equalized Valuation (as of 10/01/16)	1,189,079,729
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0764

NAME=Amy Otten

CATEGORY	MEASURE
Job Title	Social Worker
Job Title II	
Base Annual Salary Amount	\$76,978
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$970
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$207
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Must work 15 years in district before eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Amy Otten

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Beverly Green

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$111,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,230
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,037
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beverly Green

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Kelly

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$111,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,619
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,375
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit available
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Kelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Heather Moran

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$113,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,025
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,230
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,725
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit available
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Heather Moran

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janine Wechter

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,210
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,510
Total Bonuses Amount	\$6,392
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$143
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Must work 15 years before eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit available
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janine Wechter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristi Jansen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super of Curr & Instr
Base Annual Salary Amount	\$89,791
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,783
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,059
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,838
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit available
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristi Jansen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura Flynn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Special Svc
Base Annual Salary Amount	\$94,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,415
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,075
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laura Flynn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Haney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,740
Total Bonuses Amount	\$8,454
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,087
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,786
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Haney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Randall Chellew

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$75,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,720
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Randall Chellew

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Russell Altersitz

CATEGORY	MEASURE
Job Title	Other
Job Title II	Data Analyst
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Vacation days	Benefit not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Benefit not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Russell Altersitz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Virginia Prodromou

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$101,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$207
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$687
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit available
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Virginia Prodromou

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	