ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,078.0	5,036.0	5,026.0
Pupils On Roll Regular Shared-Time		1.0	0.0
Pupils On Roll Special Ed Full-Time	989.0	983.0	982.0
Pupils On Roll SUBTOTAL	6,067.0	6,020.0	6,008.0
Pupils in Private School Placements	34.0	37.0	31.0
Pupils Sent to Other Districts Regular	9.0	14.0	11.0
Pupils Sent to Other Districts Special Ed	37.0	29.0	39.0
Pupils Received	14.0	11.0	12.0
Pupils in State Facilities	5.0	2.0	2.0

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	46,964,617	48,518,982	49,592,853
Total Tuition	10-1300	319,193	534,459	504,283
Transportation Fees From Other LEAs	10-1420-1440	0	54,500	52,000
Unrestricted Miscellaneous Revenues	10-1XXX	271,515	196,123	194,306
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		47,555,325	49,304,164	50,343,542
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	432,551	493,145	493,145
Extraordinary Aid	10-3131	268,020	198,450	198,450
Categorical Special Education Aid	10-3132	3,338,740	3,393,886	3,393,886
Educational Adequacy Aid	10-3175	138,556	0	0
Equalization Aid	10-3176	29,851,073	29,970,215	29,970,215
Categorical Security Aid	10-3177	648,933	664,750	664,750
Under Adequacy Aid	10-3180	0	138,556	138,556
Parcc Readiness Aid	10-3181	0	59,305	59,305
Per Pupil Growth Aid	10-3182	0	59,305	59,305
Professional Learning Community Aid	10-3183	0	59,800	59,800
Other State Aids	10-3XXX	154,104	0	0
Subtotal - Revenues From State Sources		34,831,977	35,037,412	35,037,412
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	152,891	181,524	189,576
Subtotal - Revenues From Federal Sources		152,891	181,524	189,576
Budgeted Fund Balance - Operating Budget	10-303	0	6,005,070	6,005,099
Adjustment For Prior Year Encumbrances		0	118,104	0
Actual Revenues (Over)/Under Expenditures		-597,570	0	0

Pudest Catanami	Account	2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Total Operating Budget		81,942,623	90,646,274	91,575,629
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	71,021	437,702	418,279
Total Revenues From Local Sources	20-1XXX	71,021	437,702	418,279
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	461,409	389,985	425,758
Total Revenues From State Sources		461,409	389,985	425,758
Revenues from Federal Sources:				
Title I	20-4411-4416	619,982	552,412	568,704
Title II	20-4451-4455	169,509	173,276	163,719
Title III	20-4491-4494	13,696	16,847	10,673
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,790,614	1,314,352	1,261,030
Vocational Education	20-4430	32,063	27,254	28,106
Total Revenues From Federal Sources		2,625,864	2,084,141	2,032,232
Total Grants And Entitlements		3,158,294	2,911,828	2,876,269
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,628,564	3,623,595	3,697,870
Total Revenues From Local Sources		3,628,564	3,623,595	3,697,870
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,082,000	1,089,312	1,117,945
Budgeted Fund Balance	40-303	0	6,458	0
Total Local Repayment Of Debt		4,710,564	4,719,365	4,815,815
Actual Revenues (Over)/Under Expenditures		1	0	0

Budget Category	Account	2015-16 Actual		2017-18 Anticipated
Total Repayment Of Debt		4,710,565	4,719,365	4,815,815
Total Revenues/Sources		89,811,482	98,277,467	99,267,713
Total Revenues/Sources Net of Transfers		89,811,482	98,277,467	99,267,713

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,465,979	23,302,803	23,466,249
•	11-2XX-100-XXX		8,530,969	
Special Education - Instruction Basic Skills/Remedial - Instruction		7,857,928 1,389,045		8,783,138
	11-230-100-XXX		1,603,766	1,438,425
Bilingual Education - Instruction	11-240-100-XXX	128,357	119,176	213,035
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	374,048	394,052	413,121
School-Sponsored Athletics - Instruction	11-402-100-XXX	683,473	758,584	753,415
Summer School	11-422-XXX-XXX	18,537	43,536	34,798
Instructional Alternative Ed Program	11-423-XXX-XXX	46,622	20,000	20,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	41,907	51,600	36,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,164,766	4,822,630	4,738,431
Undist. ExpendAttendance And Social Work	11-000-211-XXX	30,100	31,624	31,624
Undist. Expenditures - Health Services	11-000-213-XXX	864,472	1,109,468	1,202,204
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	1,021,938	1,066,934	1,173,034
Undist. Expenditures - Guidance	11-000-218-XXX	1,453,278	1,586,893	1,593,931
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,643,714	1,743,371	1,826,609
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	1,655,650	1,782,898	1,768,060
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	1,651,860	1,731,799	1,851,139
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	707,190	914,400	913,480
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	1,768,229	1,865,363	1,884,453
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	3,466,763	3,603,018	3,599,095
Undist. Expend Central Services	11-000-251-XXX	777,741	804,193	801,685
Undist. Expend Admin. Info Technology	11-000-252-XXX	438,381	498,484	453,745
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,947,514	8,837,255	8,719,806
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	7,093,825	8,533,289	8,681,792
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,425,683	15,857,889	16,205,696
Total Undistributed Expenditures		47,111,104	54,789,508	55,444,784

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Total General Current Expense		80,117,000	89,613,994	90,603,565
Capital Expenditures:				
Equipment	12-XXX-XXX-730	186,063	73,170	54,845
Facilities Acquisition And Const. Serv.	12-000-400-XXX	671,131	885,160	843,099
Capital Reserve - Transfer To Capital Projects	12-000-400-931	400,000	0	0
Increase In Capital Reserve	10-604	502,400	0	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,759,594	958,430	898,044
Transfer Of Funds To Charter Schools	10-000-100-56X	66,029	73,850	74,020
General Fund Grand Total		81,942,623	90,646,274	91,575,629
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	71,021	437,702	418,279
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	28,385	24,413	23,811
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	152,328	159,839
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	152,960	173,533
Nonpublic Nursing Services	20-XXX-XXX-XXX	45,270	38,479	37,179
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,853	11,116	10,741
Nonpublic Security Aid	20-XXX-XXX-XXX	0	10,689	20,655
Other	20-XXX-XXX-XXX	374,901	0	0
Total Other State Projects		461,409	389,985	425,758
Total State Projects	20-XXX-XXX-XXX	461,409	389,985	425,758
Federal Projects:				
Title I	20-XXX-XXX-XXX	619,982	552,412	568,704
Title II	20-XXX-XXX-XXX	169,509	173,276	163,719
Title III	20-XXX-XXX-XXX	13,696	16,847	10,673
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,790,614	1,314,352	1,261,030
Vocational Education	20-XXX-XXX-XXX	32,063	27,254	28,106

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	2,625,864	2,084,141	2,032,232
Total Special Revenue Funds		3,158,294	2,911,828	2,876,269
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,710,565	4,719,365	4,815,815
Total Debt Service Funds		4,710,565	4,719,365	4,815,815
Total Expenditures/Appropriations		89,811,482	98,277,467	99,267,713
Total Expenditures Net of Transfers		89,811,482	98,277,467	99,267,713

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
General Operating Budget	1,764,156	1,726,058	1,722,527	1,722,527
Repayment of Debt	6,458	6,457	-1	-1
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	1,250,550	1,752,950	1,753,050	1,753,150
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	11,360,766	12,006,638	6,005,099	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,446	\$11,485	\$12,550	\$12,666	\$12,849
Total Classroom Instruction	\$6,695	\$6,790	\$7,355	\$7,420	\$7,531
Classroom-Salaries and Benefits	\$6,263	\$6,356	\$6,888	\$6,948	\$7,101
Classroom-General Supplies and Textbooks	\$132	\$121	\$128	\$129	\$131
Classroom-Purchased Services	\$301	\$313	\$340	\$343	\$299
Total Support Services	\$1,960	\$1,841	\$2,062	\$2,080	\$2,169
Support Services-Salaries and Benefits	\$1,443	\$1,464	\$1,589	\$1,603	\$1,677
Total Administrative Costs	\$1,263	\$1,298	\$1,404	\$1,418	\$1,414
Administration Salaries and Benefits	\$1,040	\$1,060	\$1,153	\$1,163	\$1,147
Total Operations and Maintenance of Plant	\$1,299	\$1,332	\$1,480	\$1,496	\$1,480
Operations and Maintenance-Salaries and Benefits	\$101	\$95	\$101	\$102	\$104
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$213	\$210	\$232	\$234	\$237
Total Equipment Costs	\$2	\$31	\$6	\$12	\$9
Legal Costs	\$48	\$52	\$35	\$35	\$38
Employee Benefits as a percentage of salaries*	30.75%	31.70%	35.57%	35.58%	35.74%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	JOINT PURCHASING WITH MIDDLESEX COUNTY REGIONAL FOR PLANT OPERATIONS	0
Others	TWO POLICE OFFICERS SHARED WITH TOWNSHIP OF MONROE	0
Others	ED DATA PURCHASING FOR CONSTRUCTION SERVICES AND IT	0
Others	ACES ELECTRIC	0
Others	JOINT PURCHASING WITH MIDDLESEX COUNTY REGIONAL FOR ATHLETIC CONDITIONING	0
Others	JOINT PURCHASING WITH MIDDLESEX COUNTY REGIONAL FOR COMMUNICATIONS (ACT - ALLIANCE FOR COMPETITIVE TELECOMMUNICATIONS)	0
Others	ECOVA THIRD PARTY OPEN MARKET BID FOR NATURAL GAS	0
Transportation Services, including Fuel	TRANSPORTATION JOINTURES: MILLVILLE, WASHINGTON TWP, HAMMONTON, DELSEA, CLEARVIEW	0
Municipal/Public Works	MONROE TOWNSHIP PARKS DEPARTMENT	0
Municipal/Public Works	TRASH COLLECTION WITH TOWNSHIP OF MONROE	0
Municipal/Public Works	MISC. SMALL IMPROVEMENT PROJECTS WITH AND BY MONROE TWP PUBLIC WORKS DEPARTMENT	0

Estimated Tax Rate Information

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	49,055,918
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,666,561,754
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8397
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	52,716,650
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,666,561,754
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.9770
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	49,055,918
(H) Estimated Equalized Valuation (as of 10/01/16)	2,630,673,471
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8648
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	52,716,650
(K) Estimated Equalized Valuation (as of 10/01/16)	2,630,673,471
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.0039

NAME=ANTHONY PETRUZZELLI

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$157,413
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,640
Total Bonuses Amount	\$23,597
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$923
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,538
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY PETRUZZELLI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHARLES EARLING

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,975
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,461
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHARLES EARLING

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAVID FEDERICI

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$80,960
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,399
Contractual Post-Employment Benefit Description of Payout of Sick days	CURRENT DAILY RATE X 35% AND ACCUM SICK DAYS AS OF 2/1/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	CURRENT DAILY RATE X ACCUM SICK DAYS AS OF 2/1/17
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAVID FEDERICI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=FRANK GUENTHER

CATEGORY	MEASURE
Job Title	Other
Job Title II	ELECTRICIAN
Base Annual Salary Amount	\$76,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,079
Contractual Post-Employment Benefit Description of Payout of Sick days	CURRENT DAILY RATE X 35% X ACCUM DAYS AS OF 2/1/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=FRANK GUENTHER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN ROMALINO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$94,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,758
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,135
Contractual Post-Employment Benefit Description of Payout of Sick days	35% CURRENT DAILY RATE X ACCUM SICK DAYS AS OF 2/1/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	CURRENT DAILY RATE X CURRENT VAC DAYS ACCUM (MAX 15 DAYS)
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN ROMALINO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LISA SCHULZ

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$138,551
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,427
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,723
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LISA SCHULZ

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RALPH ROSS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUMAN RESOURCE MANAGER
Base Annual Salary Amount	\$136,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RALPH ROSS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	