

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,365.0	2,314.0	2,288.0
Pupils On Roll Regular Shared-Time	3.0	1.0	0.0
Pupils On Roll Special Ed Full-Time	582.0	609.0	657.0
Pupils On Roll Special Ed Shared-Time	6.0	2.0	4.0
Pupils On Roll SUBTOTAL	2,956.0	2,926.0	2,949.0
Pupils in Private School Placements	29.5	29.0	34.0
Pupils Sent to Contracted Preschool	2.0		0.0
Pupils Sent to Other Districts Regular	1.0	4.0	0.0
Pupils Sent to Other Districts Special Ed	25.0	30.5	34.0
Pupils Received	20.0	18.0	4.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,799,580	31,755,838	32,518,104
Total Tuition	10-1300	330,377	264,064	140,544
Unrestricted Miscellaneous Revenues	10-1XXX	270,911	326,503	207,900
Interest Earned On Capital Reserve Funds	10-1XXX	25	100	100
Subtotal - Revenues From Local Sources		31,400,893	32,346,505	32,866,648
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	289,865	331,027	331,027
Extraordinary Aid	10-3131	324,376	257,248	320,000
Categorical Special Education Aid	10-3132	1,682,240	1,706,085	1,706,085
Equalization Aid	10-3176	9,715,221	9,729,112	9,729,112
Categorical Security Aid	10-3177	286,223	293,580	293,580
Parcc Readiness Aid	10-3181	0	29,050	29,050
Per Pupil Growth Aid	10-3182	0	29,050	29,050
Professional Learning Community Aid	10-3183	0	28,765	28,765
Other State Aids	10-3XXX	76,638	0	0
Subtotal - Revenues From State Sources		12,374,563	12,403,917	12,466,669
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	78,310	90,396	95,886
Subtotal - Revenues From Federal Sources		78,310	90,396	95,886
Budgeted Fund Balance - Operating Budget	10-303	0	2,186,837	1,147,155
Adjustment For Prior Year Encumbrances		0	131,773	0
Actual Revenues (Over)/Under Expenditures		933,202	0	0
Total Operating Budget		44,786,968	47,159,428	46,576,358
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,871	1,156	0
Total Revenues From State Sources		2,871	1,156	0
Revenues from Federal Sources:				
Title I	20-4411-4416	287,885	298,339	221,639
Title II	20-4451-4455	85,917	61,089	34,895
I.D.E.A. Part B (Handicapped)	20-4420-4429	827,486	758,677	606,942
Other	20-4XXX	2,971	35,158	28,126
Total Revenues From Federal Sources		1,204,259	1,153,263	891,602
Total Grants And Entitlements		1,207,130	1,154,419	891,602
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	379,411	684,831	750,377
Other Miscellaneous	40-1xxx	8,468	0	0
Miscellaneous	40-1XXX	8,468	0	0
Total Revenues From Local Sources		387,879	684,831	750,377
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	165,104	117,873
Budgeted Fund Balance	40-303	0	0	9,425
Total Local Repayment Of Debt		387,879	849,935	877,675
Actual Revenues (Over)/Under Expenditures		-8,468	0	0
Total Repayment Of Debt		379,411	849,935	877,675
Total Revenues/Sources		46,373,509	49,163,782	48,345,635
Total Revenues/Sources Net of Transfers		46,373,509	49,163,782	48,345,635

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,175,032	15,116,933	14,767,655
Special Education - Instruction	11-2XX-100-XXX	4,189,771	4,312,662	4,491,177
Bilingual Education - Instruction	11-240-100-XXX	74,494	42,950	38,990
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	374,042	343,371	268,402
School-Sponsored Athletics - Instruction	11-402-100-XXX	714,316	696,871	662,616
Community Services Programs/Operations	11-800-330-XXX	47,304	122,986	104,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,533,108	2,812,374	3,321,583
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	109,946	113,396	108,785
Undist. Expenditures - Health Services	11-000-213-XXX	467,808	480,465	458,840
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	634,382	649,944	623,638
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	949,841	1,033,471	925,160
Undist. Expenditures - Guidance	11-000-218-XXX	860,418	892,880	946,415
Undist. Expenditures - Child Study Teams	11-000-219-XXX	909,668	943,634	953,016
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	556,354	646,650	623,211
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	180,255	141,372	170,198
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	131,863	133,506	52,437
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	895,345	1,020,755	891,773
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,738,573	2,015,583	1,754,205
Undist. Expend. - Central Services	11-000-251-XXX	459,512	576,536	622,490
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	347,893	362,860	337,259
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,310,933	4,307,543	3,997,178
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,478,386	3,224,135	3,194,502
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,518,130	6,934,300	6,925,197
Total Undistributed Expenditures		25,082,415	26,289,404	25,905,887
Total General Current Expense		44,657,374	46,925,177	46,239,227

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	21,768	114,443	15,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	10,318	10,318	191,331
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		32,086	124,861	207,131
Transfer Of Funds To Charter Schools	10-000-100-56X	97,508	109,390	130,000
General Fund Grand Total		44,786,968	47,159,428	46,576,358
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	487	403	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	900	607	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	224	146	0
Other	20-XXX-XXX-XXX	1,260	0	0
Total Other State Projects		2,871	1,156	0
Total State Projects	20-XXX-XXX-XXX	2,871	1,156	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	287,885	298,339	221,639
Title II	20-XXX-XXX-XXX	85,917	61,089	34,895
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	827,486	758,677	606,942
Other	20-XXX-XXX-XXX	2,971	35,158	28,126
Total Federal Projects	20-XXX-XXX-XXX	1,204,259	1,153,263	891,602
Total Special Revenue Funds		1,207,130	1,154,419	891,602
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	379,411	849,935	877,675
Total Debt Service Funds		379,411	849,935	877,675
Total Expenditures/Appropriations		46,373,509	49,163,782	48,345,635
Total Expenditures Net of Transfers		46,373,509	49,163,782	48,345,635

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,515,880	2,405,479	2,053,500	906,345
--Repayment of Debt	957	9,425	9,425	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	13,035	13,060	13,160	13,260
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	637,436	434,858	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,473	\$13,097	\$13,852	\$14,018	\$13,463
Total Classroom Instruction	\$7,319	\$7,632	\$8,130	\$8,183	\$8,075
Classroom-Salaries and Benefits	\$6,713	\$7,012	\$7,428	\$7,480	\$7,458
Classroom-General Supplies and Textbooks	\$425	\$436	\$488	\$503	\$445
Classroom-Purchased Services	\$182	\$184	\$213	\$200	\$173
Total Support Services	\$1,870	\$1,968	\$2,095	\$2,092	\$2,015
Support Services-Salaries and Benefits	\$1,627	\$1,731	\$1,835	\$1,824	\$1,790
Total Administrative Costs	\$1,344	\$1,390	\$1,458	\$1,601	\$1,410
Administration Salaries and Benefits	\$1,078	\$1,135	\$1,178	\$1,180	\$1,158
Total Operations and Maintenance of Plant	\$1,583	\$1,645	\$1,719	\$1,673	\$1,545
Operations and Maintenance-Salaries and Benefits	\$900	\$935	\$964	\$972	\$915
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$325	\$433	\$409	\$414	\$367
Total Equipment Costs	\$41	\$7	\$17	\$39	\$5
Legal Costs	\$14	\$11	\$12	\$12	\$12
Employee Benefits as a percentage of salaries*	23.24%	24.58%	25.77%	25.22%	25.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Some transportation services are shared with GCSSSD and Gateway Regional School District	0
Purchasing	We purchase our electric and gas through the ACES consortium	0
Purchasing	We purchase some of our General Supplies through a consortium	0
Purchasing	We purchase our Food Service products through a consortium	0
Technology Services	We share services with West Deptford Township for Resource Officer and Technology	0
Insurance Coverages and Benefits	Our property and casualty insurance are purchased through the New Jersey Insurance Group	0
Insurance Coverages and Benefits	Our health insurance is purchase the SIHF consortium	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	32,518,104
(B) Estimated Net Taxable Valuation (as of 10/18/16)	2,243,764,051
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4493
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	33,268,481
(E) Estimated Net Taxable Valuation (as of 10/18/16)	2,243,764,051
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4827

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	32,518,104
(H) Estimated Equalized Valuation (as of 10/18/16)	2,258,898,672
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4396
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	33,268,481
(K) Estimated Equalized Valuation (as of 10/18/16)	2,258,898,672
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.4728

NAME=DEBRA TRASATTI

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$81,540
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$1,165
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$384
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,617
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DEBRA TRASATTI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MYRON HALL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES DIRECTOR
Base Annual Salary Amount	\$103,110
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$2,985
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$384
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,773
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MYRON HALL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHAWNEQUA CARVALHO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF ACADEMIC OFFICER
Base Annual Salary Amount	\$126,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$4,985
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$384
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,962
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHAWNEQUA CARVALHO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=THOMAS F. SCHULTE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	INTERIM SUPERINTENDENT
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/21/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=THOMAS F. SCHULTE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	NO BENEFITS MR. SCHULTE IS AN INTERIM SUPERINTENDENT
Additional Comment 2	
Additional Comment 3	

NAME=THOMAS TUCCI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$121,051
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$2,485
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$384
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,243
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=THOMAS TUCCI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WILLIAM THOMPSON

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$156,611
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$4,455
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$384
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,112
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=WILLIAM THOMPSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	