

**Summary of Vital Statistics  
Comparative Spending Guide 2004  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	GREATER EGG HARBOR REG	\$10,788	51%	40%	1%	1%	5%	2%	14.1	111.4	136.2	14.5%
ATLANTIC	MAINLAND REGIONAL	\$10,033	33%	61%	1%	0%	4%	1%	12.8	125.9	183.2	14.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$13,910	5%	91%	1%	0%	2%	1%	11.7	131.6	103.2	10.4%
BERGEN	NORTHERN HIGHLANDS REG	\$12,555	3%	77%	0%	17%	2%	1%	12.0	79.6	105.7	10.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$12,910	5%	92%	1%	0%	2%	0%	11.9	54.3	102.1	14.7%
BERGEN	PASCACK VALLEY REGIONAL	\$14,574	6%	92%	1%	0%	1%	0%	12.0	77.6	94.0	11.6%
BERGEN	RAMAPO-INDIAN HILL REG	\$14,497	4%	88%	1%	0%	0%	7%	11.3	83.4	111.4	13.3%
BERGEN	RIVER DELL REGIONAL	\$11,894	5%	93%	0%	1%	0%	1%	12.7	77.4	107.6	11.5%
BURLINGTON	LENAPE REGIONAL	\$11,103	28%	71%	1%	0%	0%	0%	13.0	95.3	121.7	12.7%
BURLINGTON	NORTHERN BURLINGTON REG	\$10,630	43%	46%	5%	0%	5%	1%	13.2	89.3	147.1	13.8%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$8,748	49%	33%	1%	3%	13%	1%	17.0	105.9	120.8	17.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,453	54%	42%	2%	0%	1%	1%	15.5	79.0	123.0	13.3%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$10,141	36%	60%	1%	0%	1%	2%	14.4	95.6	155.6	11.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$11,336	38%	48%	1%	12%	0%	1%	13.1	94.1	114.0	15.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$10,447	38%	54%	2%	0%	4%	2%	12.1	102.8	165.4	21.4%
CUMBERLAND	CUMBERLAND REGIONAL	\$10,042	57%	39%	3%	0%	0%	1%	12.7	129.4	161.8	14.1%
ESSEX	WEST ESSEX REGIONAL	\$13,417	6%	91%	1%	0%	2%	0%	11.3	83.7	112.6	11.8%
GLOUCESTER	CLEARVIEW REGIONAL	\$8,713	49%	47%	1%	0%	2%	1%	13.9	105.1	213.4	12.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$9,456	58%	36%	3%	0%	2%	1%	13.8	93.5	147.5	15.6%
GLOUCESTER	GATEWAY REGIONAL	\$10,744	46%	45%	2%	0%	2%	5%	12.0	73.2	83.8	18.4%
GLOUCESTER	KINGSWAY REGIONAL	\$9,269	31%	48%	1%	16%	4%	0%	13.9	129.2	157.9	11.0%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$11,851	30%	68%	1%	0%	1%	0%	13.0	90.4	107.5	14.4%
HUNTERDON	HUNTERDON CENTRAL REG	\$12,598	14%	84%	1%	0%	1%	0%	12.5	87.4	133.6	12.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$13,050	13%	82%	1%	0%	2%	2%	12.4	76.0	128.2	13.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$16,554	9%	89%	1%	0%	0%	1%	8.2	38.9	81.8	15.9%
MONMOUTH	FREEHOLD REGIONAL	\$9,415	31%	66%	1%	0%	1%	1%	14.4	130.1	151.6	11.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$12,046	14%	79%	3%	0%	4%	0%	12.0	55.8	99.5	20.9%
MONMOUTH	MONMOUTH REGIONAL	\$13,958	19%	66%	3%	0%	8%	4%	10.4	83.5	81.1	16.0%
MONMOUTH	RED BANK REGIONAL	\$11,703	10%	72%	1%	15%	0%	2%	11.9	75.6	90.2	13.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$12,729	4%	91%	1%	1%	1%	2%	12.7	78.8	97.2	13.3%
MONMOUTH	SHORE REGIONAL	\$12,346	6%	91%	1%	0%	0%	2%	13.7	76.5	102.7	12.9%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2004**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MORRIS	HANOVER PARK REGIONAL	\$14,167	5%	89%	1%	0%	4%	1%	11.9	75.4	121.4	11.3%
MORRIS	MORRIS HILLS REGIONAL	\$13,009	13%	84%	1%	0%	0%	2%	12.1	72.5	131.2	12.9%
MORRIS	WEST MORRIS REGIONAL	\$12,862	14%	84%	1%	0%	1%	0%	12.4	82.4	125.8	13.8%
OCEAN	CENTRAL REGIONAL	\$9,732	12%	79%	2%	0%	6%	1%	14.7	87.1	155.6	16.7%
OCEAN	PINELANDS REGIONAL	\$10,541	48%	49%	3%	0%	0%	0%	10.6	71.7	121.6	21.5%
OCEAN	SOUTHERN REGIONAL	\$10,290	5%	59%	1%	31%	1%	3%	13.8	110.3	162.9	16.5%
PASSAIC	LAKELAND REGIONAL	\$13,143	28%	70%	1%	0%	1%	0%	12.2	78.1	85.3	11.7%
PASSAIC	PASSAIC CO MANCHESTER REG	\$9,883	34%	60%	2%	0%	0%	4%	12.8	74.0	156.8	11.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,702	8%	90%	1%	0%	0%	1%	14.0	93.2	99.9	10.6%
SOMERSET	WATCHUNG HILLS REGIONAL	\$11,253	5%	77%	1%	15%	0%	2%	12.7	92.4	112.7	14.5%
SUSSEX	HIGH POINT REGIONAL	\$12,277	32%	59%	1%	1%	1%	6%	12.3	97.1	106.5	14.7%
SUSSEX	KITTATINNY REGIONAL	\$10,469	36%	57%	2%	0%	3%	2%	12.4	92.8	145.4	10.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$11,584	33%	66%	1%	0%	0%	0%	13.3	69.4	136.5	13.1%
SUSSEX	WALLKILL VALLEY REGIONAL	\$11,599	38%	58%	1%	0%	2%	1%	14.7	88.9	100.2	14.2%
WARREN	NORTH WARREN REGIONAL	\$10,303	35%	61%	1%	0%	3%	0%	13.2	85.2	118.8	13.3%
WARREN	WARREN HILLS REGIONAL	\$10,563	37%	55%	1%	3%	1%	3%	13.4	108.2	126.3	16.3%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type 7-12	\$9,644		\$9,898		\$10,462	
State median - Operating Type 7-12	\$9,602		\$9,952		\$10,505	
State average - Operating Type 9-12	\$10,578		\$10,768		\$11,383	
State median - Operating Type 9-12	\$11,121		\$11,399		\$11,851	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$7,303 — \$14,101

\$7,616 — \$15,136

\$8,713 — \$16,554

COUNTY	DISTRICT						
ATLANTIC	GREATER EGG HARBOR REG	\$9,615	15	\$9,852	15	\$10,788	20
ATLANTIC	MAINLAND REGIONAL	\$9,073	9	\$9,294	7	\$10,033	9
BERGEN	CARLSTADT-EAST RUTHERFORD	\$13,222	43	\$13,446	44	\$13,910	42
BERGEN	NORTHERN HIGHLANDS REG	\$12,501	37	\$12,861	38	\$12,555	33
BERGEN	NORTHERN VALLEY REGIONAL	\$12,674	40	\$12,797	37	\$12,910	37
BERGEN	PASCACK VALLEY REGIONAL	\$13,718	44	\$14,079	46	\$14,574	46
BERGEN	RAMAPO-INDIAN HILL REG	\$13,891	45	\$13,534	45	\$14,497	45
BERGEN	RIVER DELL REGIONAL	\$11,194	29	\$11,664	29	\$11,894	29
BURLINGTON	LENAPE REGIONAL	\$9,678	17	\$9,517	9	\$11,103	21
BURLINGTON	NORTHERN BURLINGTON REG	\$9,216	10	\$9,559	10	\$10,630	18
BURLINGTON	RANOCAS VALLEY REGIONAL	\$7,303	1	\$7,616	1	\$8,748	2
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,287	11	\$9,360	8	\$9,453	5
CAMDEN	EASTERN CAMDEN COUNTY REG	\$9,047	8	\$9,707	13	\$10,141	11
CAMDEN	STERLING HIGH SCHOOL DIST	\$10,385	21	\$10,979	25	\$11,336	23
CAPE MAY	LOWER CAPE MAY REGIONAL	\$8,905	7	\$9,936	16	\$10,447	14
CUMBERLAND	CUMBERLAND REGIONAL	\$9,611	14	\$9,681	12	\$10,042	10
ESSEX	WEST ESSEX REGIONAL	\$13,170	42	\$13,052	40	\$13,417	41
GLOUCESTER	CLEARVIEW REGIONAL	\$8,283	3	\$8,458	3	\$8,713	1
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$8,610	5	\$8,811	5	\$9,456	6
GLOUCESTER	GATEWAY REGIONAL	\$9,548	13	\$9,832	14	\$10,744	19
GLOUCESTER	KINGSWAY REGIONAL	\$8,234	2	\$8,418	2	\$9,269	3
HUNTERDON	DELAWARE VALLEY REGIONAL	\$10,662	24	\$11,086	26	\$11,851	28
HUNTERDON	HUNTERDON CENTRAL REG	\$11,645	32	\$11,815	30	\$12,598	34

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type 7-12	\$9,644		\$9,898		\$10,462	
State median - Operating Type 7-12	\$9,602		\$9,952		\$10,505	
State average - Operating Type 9-12	\$10,578		\$10,768		\$11,383	
State median - Operating Type 9-12	\$11,121		\$11,399		\$11,851	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$7,303 — \$14,101

\$7,616 — \$15,136

\$8,713 — \$16,554

COUNTY	DISTRICT						
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$11,957	34	\$12,152	34	\$13,050	39
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$13,956	46	\$15,136	47	\$16,554	47
MONMOUTH	FREEHOLD REGIONAL	\$8,552	4	\$8,842	6	\$9,415	4
MONMOUTH	HENRY HUDSON REGIONAL	\$11,616	31	\$12,125	33	\$12,046	30
MONMOUTH	MONMOUTH REGIONAL	\$14,101	47	\$13,434	43	\$13,958	43
MONMOUTH	RED BANK REGIONAL	\$11,121	28	\$13,065	41	\$11,703	27
MONMOUTH	RUMSON-FAIR HAVEN REG	\$11,047	27	\$11,879	31	\$12,729	35
MONMOUTH	SHORE REGIONAL	\$12,545	38	\$12,365	35	\$12,346	32
MORRIS	HANOVER PARK REGIONAL	\$12,935	41	\$13,310	42	\$14,167	44
MORRIS	MORRIS HILLS REGIONAL	\$12,632	39	\$13,045	39	\$13,009	38
MORRIS	WEST MORRIS REGIONAL	\$11,955	33	\$12,104	32	\$12,862	36
OCEAN	CENTRAL REGIONAL	\$8,850	6	\$8,731	4	\$9,732	7
OCEAN	PINELANDS REGIONAL	\$10,142	20	\$10,370	20	\$10,541	16
OCEAN	SOUTHERN REGIONAL	\$9,452	12	\$10,009	18	\$10,290	12
PASSAIC	LAKELAND REGIONAL	\$12,290	36	\$12,436	36	\$13,143	40
PASSAIC	PASSAIC CO MANCHESTER REG	\$10,081	19	\$10,588	21	\$9,883	8
PASSAIC	PASSAIC VALLEY REGIONAL	\$10,849	26	\$10,946	23	\$11,702	26
SOMERSET	WATCHUNG HILLS REGIONAL	\$11,495	30	\$11,399	28	\$11,253	22
SUSSEX	HIGH POINT REGIONAL	\$12,247	35	\$11,359	27	\$12,277	31
SUSSEX	KITTATINNY REGIONAL	\$9,918	18	\$10,065	19	\$10,469	15
SUSSEX	LENAPE VALLEY REGIONAL	\$10,764	25	\$10,866	22	\$11,584	24
SUSSEX	WALLKILL VALLEY REGIONAL	\$10,496	23	\$10,964	24	\$11,599	25
WARREN	NORTH WARREN REGIONAL	\$10,422	22	\$9,967	17	\$10,303	13

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type 7-12	\$9,644		\$9,898		\$10,462	
State median - Operating Type 7-12	\$9,602		\$9,952		\$10,505	
State average - Operating Type 9-12	\$10,578		\$10,768		\$11,383	
State median - Operating Type 9-12	\$11,121		\$11,399		\$11,851	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	
<b>Low to High Ranges</b>	\$7,303 — \$14,101		\$7,616 — \$15,136		\$8,713 — \$16,554	
<b>COUNTY</b>	<b>DISTRICT</b>					
WARREN	WARREN HILLS REGIONAL					
	\$9,655	16	\$9,572	11	\$10,563	17

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**Total Classroom Instruction - Indicator 2**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$5,533			\$5,713			\$6,049		
State median - Operating Type 7-12	\$5,530			\$5,723			\$6,030		
State average - Operating Type 9-12	\$5,733			\$5,868			\$6,211		
State median - Operating Type 9-12	\$6,080			\$6,283			\$6,546		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

**Low to High Ranges**

\$3,802 — \$7,829

49.6% — 62.3%

\$3,870 — \$8,283

47.4% — 62.8%

\$4,531 — \$9,059

48.2% — 63.1%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$5,200	12	54.1%	\$5,324	9	54.0%	\$5,827	12	54.0%
ATLANTIC	MAINLAND REGIONAL	\$4,918	5	54.2%	\$5,711	18	61.5%	\$6,142	21	61.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$7,822	46	59.2%	\$7,771	45	57.8%	\$8,430	46	60.6%
BERGEN	NORTHERN HIGHLANDS REG	\$6,853	37	54.8%	\$6,818	34	53.0%	\$7,011	33	55.8%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,093	40	56.0%	\$7,145	41	55.8%	\$7,271	38	56.3%
BERGEN	PASCACK VALLEY REGIONAL	\$7,829	47	57.1%	\$7,824	46	55.6%	\$8,063	45	55.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,436	44	53.5%	\$7,310	43	54.0%	\$7,671	44	52.9%
BERGEN	RIVER DELL REGIONAL	\$6,740	34	60.2%	\$6,962	38	59.7%	\$7,259	36	61.0%
BURLINGTON	LENAPE REGIONAL	\$5,154	11	53.3%	\$5,147	8	54.1%	\$5,915	13	53.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$5,509	16	59.8%	\$5,541	11	58.0%	\$5,806	11	54.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,802	1	52.1%	\$3,870	1	50.8%	\$4,531	1	51.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$4,947	7	53.3%	\$5,114	7	54.6%	\$4,985	3	52.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,087	9	56.2%	\$5,552	13	57.2%	\$5,767	10	56.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,395	14	52.0%	\$5,903	22	53.8%	\$6,291	26	55.5%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$5,550	19	62.3%	\$6,236	27	62.8%	\$6,597	29	63.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,715	21	59.5%	\$5,642	16	58.3%	\$6,095	20	60.7%
ESSEX	WEST ESSEX REGIONAL	\$7,248	42	55.0%	\$7,250	42	55.5%	\$7,473	42	55.7%
GLOUCESTER	CLEARVIEW REGIONAL	\$4,919	6	59.4%	\$5,103	6	60.3%	\$5,199	5	59.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$4,990	8	58.0%	\$5,066	5	57.5%	\$5,405	7	57.2%
GLOUCESTER	GATEWAY REGIONAL	\$5,098	10	53.4%	\$5,473	10	55.7%	\$6,016	15	56.0%
GLOUCESTER	KINGSWAY REGIONAL	\$4,474	3	54.3%	\$4,692	3	55.7%	\$5,034	4	54.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$5,866	24	55.0%	\$6,077	24	54.8%	\$6,546	28	55.2%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$5,533			\$5,713			\$6,049		
State median - Operating Type 7-12	\$5,530			\$5,723			\$6,030		
State average - Operating Type 9-12	\$5,733			\$5,868			\$6,211		
State median - Operating Type 9-12	\$6,080			\$6,283			\$6,546		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

**Low to High Ranges**

**\$3,802 — \$7,829**

**49.6%—62.3%**

**\$3,870 — \$8,283**

**47.4%—62.8%**

**\$4,531 — \$9,059**

**48.2%—63.1%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$6,080	28	52.2%	\$6,346	29	53.7%	\$6,700	30	53.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,855	38	57.3%	\$6,935	37	57.1%	\$7,434	41	57.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$7,403	43	53.0%	\$8,283	47	54.7%	\$9,059	47	54.7%
MONMOUTH	FREEHOLD REGIONAL	\$4,392	2	51.4%	\$4,615	2	52.2%	\$4,948	2	52.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,136	29	52.8%	\$6,403	30	52.8%	\$6,165	22	51.2%
MONMOUTH	MONMOUTH REGIONAL	\$7,667	45	54.4%	\$7,374	44	54.9%	\$7,407	40	53.1%
MONMOUTH	RED BANK REGIONAL	\$5,987	26	53.8%	\$6,193	26	47.4%	\$6,217	24	53.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$5,732	22	51.9%	\$6,283	28	52.9%	\$6,908	32	54.3%
MONMOUTH	SHORE REGIONAL	\$6,222	30	49.6%	\$5,982	23	48.4%	\$5,955	14	48.2%
MORRIS	HANOVER PARK REGIONAL	\$6,787	35	52.5%	\$6,929	36	52.1%	\$7,640	43	53.9%
MORRIS	MORRIS HILLS REGIONAL	\$6,821	36	54.0%	\$7,139	40	54.7%	\$7,363	39	56.6%
MORRIS	WEST MORRIS REGIONAL	\$6,884	39	57.6%	\$6,913	35	57.1%	\$7,267	37	56.5%
OCEAN	CENTRAL REGIONAL	\$4,867	4	55.0%	\$4,795	4	54.9%	\$5,468	8	56.2%
OCEAN	PINELANDS REGIONAL	\$5,385	13	53.1%	\$5,548	12	53.5%	\$5,763	9	54.7%
OCEAN	SOUTHERN REGIONAL	\$5,598	20	59.2%	\$5,888	21	58.8%	\$6,266	25	60.9%
PASSAIC	LAKELAND REGIONAL	\$6,647	33	54.1%	\$7,048	39	56.7%	\$7,177	34	54.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,511	17	54.7%	\$5,694	17	53.8%	\$5,299	6	53.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,822	23	53.7%	\$5,882	20	53.7%	\$6,055	19	51.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,567	32	57.1%	\$6,470	32	56.8%	\$6,176	23	54.9%
SUSSEX	HIGH POINT REGIONAL	\$7,120	41	58.1%	\$6,705	33	59.0%	\$7,232	35	58.9%
SUSSEX	KITTATINNY REGIONAL	\$5,946	25	59.9%	\$6,100	25	60.6%	\$6,384	27	61.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,512	18	51.2%	\$5,628	15	51.8%	\$6,017	16	51.9%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$5,533			\$5,713			\$6,049		
State median - Operating Type 7-12	\$5,530			\$5,723			\$6,030		
State average - Operating Type 9-12	\$5,733			\$5,868			\$6,211		
State median - Operating Type 9-12	\$6,080			\$6,283			\$6,546		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		
<b>Low to High Ranges</b>	<b>\$3,802 — \$7,829</b>		<b>49.6%—62.3%</b>	<b>\$3,870 — \$8,283</b>		<b>47.4%—62.8%</b>	<b>\$4,531 — \$9,059</b>		<b>48.2%—63.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	WALLKILL VALLEY REGIONAL								
	\$6,264	31	59.7%	\$6,413	31	58.5%	\$6,881	31	59.3%
WARREN	NORTH WARREN REGIONAL								
	\$6,054	27	58.1%	\$5,869	19	58.9%	\$6,017	16	58.4%
WARREN	WARREN HILLS REGIONAL								
	\$5,438	15	56.3%	\$5,577	14	58.3%	\$6,043	18	57.2%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$5,238			\$5,374			\$5,685		
State median - Operating Type 7-12	\$5,216			\$5,429			\$5,668		
State average - Operating Type 9-12	\$5,378			\$5,501			\$5,812		
State median - Operating Type 9-12	\$5,590			\$5,719			\$5,966		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

**Low to High Ranges**      \$3,433 — \$7,432      ~~47.0%~~—59.0%    ~~90.0%~~—96.3%    \$3,468 — \$7,666    ~~43.8%~~— 58.7%    ~~88.5%~~—96.6%    \$3,908 — \$8,420      ~~44.7%~~—59.9%    ~~86.3%~~—97.1%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
ATLANTIC	GREATER EGG HARBOR REG	\$4,848	11	50.4%	93.2%	\$5,030	11	51.1%	94.5%	\$5,427	11	50.3%	93.1%
ATLANTIC	MAINLAND REGIONAL	\$4,684	7	51.6%	95.2%	\$5,460	18	58.7%	95.6%	\$5,838	24	58.2%	95.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$7,432	47	56.2%	95.0%	\$7,394	46	55.0%	95.1%	\$7,872	46	56.6%	93.4%
BERGEN	NORTHERN HIGHLANDS REG	\$6,418	36	51.3%	93.7%	\$6,454	35	50.2%	94.7%	\$6,660	33	53.0%	95.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$6,549	39	51.7%	92.3%	\$6,773	43	52.9%	94.8%	\$6,889	34	53.4%	94.7%
BERGEN	PASCACK VALLEY REGIONAL	\$7,388	46	53.9%	94.4%	\$7,191	45	51.1%	91.9%	\$7,553	45	51.8%	93.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,131	44	51.3%	95.9%	\$6,760	42	49.9%	92.5%	\$7,063	43	48.7%	92.1%
BERGEN	RIVER DELL REGIONAL	\$6,460	37	57.7%	95.8%	\$6,627	38	56.8%	95.2%	\$6,940	38	58.3%	95.6%
BURLINGTON	LENAPE REGIONAL	\$4,823	9	49.8%	93.6%	\$4,872	8	51.2%	94.7%	\$5,616	15	50.6%	94.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$5,179	17	56.2%	94.0%	\$5,210	13	54.5%	94.0%	\$5,425	10	51.0%	93.4%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,433	1	47.0%	90.3%	\$3,468	1	45.5%	89.6%	\$3,908	1	44.7%	86.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$4,680	6	50.4%	94.6%	\$4,852	7	51.8%	94.9%	\$4,703	4	49.8%	94.3%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$4,839	10	53.5%	95.1%	\$5,027	9	51.8%	90.5%	\$5,418	9	53.4%	93.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,114	14	49.2%	94.8%	\$5,496	19	50.1%	93.1%	\$5,773	22	50.9%	91.8%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$5,253	20	59.0%	94.6%	\$5,773	28	58.1%	92.6%	\$6,254	30	59.9%	94.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,379	23	56.0%	94.1%	\$5,261	14	54.3%	93.2%	\$5,631	16	56.1%	92.4%
ESSEX	WEST ESSEX REGIONAL	\$6,602	40	50.1%	91.1%	\$6,711	41	51.4%	92.6%	\$6,946	39	51.8%	92.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$4,672	4	56.4%	95.0%	\$4,777	6	56.5%	93.6%	\$4,926	5	56.5%	94.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$4,727	8	54.9%	94.7%	\$4,733	5	53.7%	93.4%	\$4,978	7	52.6%	92.1%
GLOUCESTER	GATEWAY REGIONAL	\$4,894	12	51.3%	96.0%	\$5,194	12	52.8%	94.9%	\$5,669	18	52.8%	94.2%
GLOUCESTER	KINGSWAY REGIONAL	\$4,214	3	51.2%	94.2%	\$4,392	3	52.2%	93.6%	\$4,647	3	50.1%	92.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$5,369	22	50.4%	91.5%	\$5,551	20	50.1%	91.3%	\$5,966	27	50.3%	91.1%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual</b>	<b>2001-02</b>	<b>2001-02</b>	<b>Actual</b>	<b>2002-03</b>	<b>2002-03</b>	<b>Budget</b>	<b>2003-04</b>	<b>2003-04</b>
	<b>2001-02</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2002-03</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2003-04</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
	<b>Per Pupil</b>	<b>2001-02</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2002-03</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2003-04</b>	<b>To Tot Class</b>
	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

<b>State average - Operating Type 7-12</b>	<b>\$5,238</b>			<b>\$5,374</b>			<b>\$5,685</b>		
<b>State median - Operating Type 7-12</b>	<b>\$5,216</b>			<b>\$5,429</b>			<b>\$5,668</b>		
<b>State average - Operating Type 9-12</b>	<b>\$5,378</b>			<b>\$5,501</b>			<b>\$5,812</b>		
<b>State median - Operating Type 9-12</b>	<b>\$5,590</b>			<b>\$5,719</b>			<b>\$5,966</b>		
<b>State average - All operating types</b>	<b>\$5,273</b>			<b>\$5,538</b>			<b>\$5,815</b>		
<b>State median - All operating types</b>	<b>\$5,101</b>			<b>\$5,314</b>			<b>\$5,535</b>		

**Low to High Ranges**      **\$3,433 — \$7,432**      **47.0% — 59.0%**      **90.0% — 96.3%**      **\$3,468 — \$7,666**      **43.8% — 58.7%**      **88.5% — 96.6%**      **\$3,908 — \$8,420**      **44.7% — 59.9%**      **86.3% — 97.1%**

<b>COUNTY</b>	<b>DISTRICT</b>												
HUNTERDON	HUNTERDON CENTRAL REG	\$5,473	24	47.0%	90.0%	\$5,718	25	48.4%	90.1%	\$6,080	29	48.3%	90.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,480	38	54.2%	94.5%	\$6,548	37	53.9%	94.4%	\$6,909	36	52.9%	92.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$7,032	43	50.4%	95.0%	\$7,666	47	50.7%	92.6%	\$8,420	47	50.9%	92.9%
MONMOUTH	FREEHOLD REGIONAL	\$4,099	2	47.9%	93.3%	\$4,352	2	49.2%	94.3%	\$4,593	2	48.8%	92.8%
MONMOUTH	HENRY HUDSON REGIONAL	\$5,911	30	50.9%	96.3%	\$6,142	32	50.7%	95.9%	\$5,879	25	48.8%	95.4%
MONMOUTH	MONMOUTH REGIONAL	\$7,284	45	51.7%	95.0%	\$7,027	44	52.3%	95.3%	\$7,025	42	50.3%	94.8%
MONMOUTH	RED BANK REGIONAL	\$5,557	25	50.0%	92.8%	\$5,719	26	43.8%	92.3%	\$5,733	20	49.0%	92.2%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$5,250	19	47.5%	91.6%	\$5,788	29	48.7%	92.1%	\$6,255	31	49.1%	90.5%
MONMOUTH	SHORE REGIONAL	\$5,901	29	47.0%	94.8%	\$5,606	22	45.3%	93.7%	\$5,525	14	44.8%	92.8%
MORRIS	HANOVER PARK REGIONAL	\$6,392	35	49.4%	94.2%	\$6,511	36	48.9%	94.0%	\$7,131	44	50.3%	93.3%
MORRIS	MORRIS HILLS REGIONAL	\$6,370	34	50.4%	93.4%	\$6,678	40	51.2%	93.5%	\$6,904	35	53.1%	93.8%
MORRIS	WEST MORRIS REGIONAL	\$6,631	41	55.5%	96.3%	\$6,664	39	55.1%	96.4%	\$7,007	41	54.5%	96.4%
OCEAN	CENTRAL REGIONAL	\$4,677	5	52.8%	96.1%	\$4,632	4	53.1%	96.6%	\$5,216	8	53.6%	95.4%
OCEAN	PINELANDS REGIONAL	\$5,115	15	50.4%	95.0%	\$5,302	15	51.1%	95.6%	\$5,460	12	51.8%	94.7%
OCEAN	SOUTHERN REGIONAL	\$5,343	21	56.5%	95.4%	\$5,613	23	56.1%	95.3%	\$5,955	26	57.9%	95.0%
PASSAIC	LAKELAND REGIONAL	\$6,276	33	51.1%	94.4%	\$6,234	33	50.1%	88.5%	\$6,967	40	53.0%	97.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,146	16	51.0%	93.4%	\$5,388	17	50.9%	94.6%	\$4,960	6	50.2%	93.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,590	26	51.5%	96.0%	\$5,640	24	51.5%	95.9%	\$5,769	21	49.3%	95.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,056	32	52.7%	92.2%	\$6,000	30	52.6%	92.7%	\$5,829	23	51.8%	94.4%
SUSSEX	HIGH POINT REGIONAL	\$6,748	42	55.1%	94.8%	\$6,438	34	56.7%	96.0%	\$6,935	37	56.5%	95.9%
SUSSEX	KITTATINNY REGIONAL	\$5,664	28	57.1%	95.3%	\$5,737	27	57.0%	94.0%	\$6,003	28	57.3%	94.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,244	18	48.7%	95.1%	\$5,364	16	49.4%	95.3%	\$5,687	19	49.1%	94.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$5,238			\$5,374			\$5,685		
State median - Operating Type 7-12	\$5,216			\$5,429			\$5,668		
State average - Operating Type 9-12	\$5,378			\$5,501			\$5,812		
State median - Operating Type 9-12	\$5,590			\$5,719			\$5,966		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

**Low to High Ranges**

\$3,433 — \$7,432      47.0% — 59.0%    90.0% — 96.3%    \$3,468 — \$7,666    43.8% — 58.7%    88.5% — 96.6%    \$3,908 — \$8,420    44.7% — 59.9%    86.3% — 97.1%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$5,978	31	57.0%	95.4%	\$6,132	31	55.9%	95.6%	\$6,584	32	56.8%	95.7%
WARREN	NORTH WARREN REGIONAL	\$5,648	27	54.2%	93.3%	\$5,556	21	55.7%	94.7%	\$5,666	17	55.0%	94.2%
WARREN	WARREN HILLS REGIONAL	\$5,092	13	52.7%	93.6%	\$5,029	10	52.5%	90.2%	\$5,494	13	52.0%	90.9%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$244			\$266			\$264		
State median - Operating Type 7-12	\$227			\$271			\$270		
State average - Operating Type 9-12	\$285			\$287			\$297		
State median - Operating Type 9-12	\$285			\$288			\$262		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

**Low to High Ranges**

\$168 — \$477

1.3%—4.5%

\$148 — \$728

1.5%—5.9%

\$132 — \$517

1.0%—4.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$346	38	3.6%	\$290	28	2.9%	\$369	39	3.4%
ATLANTIC	MAINLAND REGIONAL	\$222	18	2.4%	\$238	17	2.6%	\$287	27	2.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$360	40	2.7%	\$348	35	2.6%	\$517	47	3.7%
BERGEN	NORTHERN HIGHLANDS REG	\$435	45	3.5%	\$364	38	2.8%	\$352	37	2.8%
BERGEN	NORTHERN VALLEY REGIONAL	\$477	47	3.8%	\$288	27	2.3%	\$344	35	2.7%
BERGEN	PASCACK VALLEY REGIONAL	\$193	8	1.4%	\$324	33	2.3%	\$241	14	1.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$180	3	1.3%	\$210	5	1.5%	\$253	19	1.7%
BERGEN	RIVER DELL REGIONAL	\$236	22	2.1%	\$299	29	2.6%	\$282	26	2.4%
BURLINGTON	LENAPE REGIONAL	\$291	31	3.0%	\$250	18	2.6%	\$255	20	2.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$290	30	3.2%	\$279	26	2.9%	\$290	28	2.7%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$328	34	4.5%	\$372	39	4.9%	\$418	44	4.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$186	5	2.0%	\$181	2	1.9%	\$194	2	2.1%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$194	9	2.1%	\$436	43	4.5%	\$226	7	2.2%
CAMDEN	STERLING HIGH SCHOOL DIST	\$213	14	2.0%	\$302	30	2.8%	\$383	40	3.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$266	24	3.0%	\$438	44	4.4%	\$268	24	2.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$187	6	1.9%	\$193	4	2.0%	\$243	15	2.4%
ESSEX	WEST ESSEX REGIONAL	\$474	46	3.6%	\$373	40	2.9%	\$345	36	2.6%
GLOUCESTER	CLEARVIEW REGIONAL	\$201	10	2.4%	\$278	25	3.3%	\$226	7	2.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$211	12	2.5%	\$226	9	2.6%	\$294	29	3.1%
GLOUCESTER	GATEWAY REGIONAL	\$185	4	1.9%	\$265	22	2.7%	\$271	25	2.5%
GLOUCESTER	KINGSWAY REGIONAL	\$216	15	2.6%	\$225	8	2.7%	\$342	34	3.7%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$244			\$266			\$264		
State median - Operating Type 7-12	\$227			\$271			\$270		
State average - Operating Type 9-12	\$285			\$287			\$297		
State median - Operating Type 9-12	\$285			\$288			\$262		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

**Low to High Ranges**

**\$168 — \$477**

**1.3%—4.5%**

**\$148 — \$728**

**1.5%—5.9%**

**\$132 — \$517**

**1.0%—4.8%**

<b>COUNTY</b>	<b>DISTRICT</b>	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$348	39	3.3%	\$330	34	3.0%	\$383	40	3.2%
HUNTERDON	HUNTERDON CENTRAL REG	\$433	44	3.7%	\$449	46	3.8%	\$412	43	3.3%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$266	24	2.2%	\$236	15	1.9%	\$244	17	1.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$311	32	2.2%	\$415	42	2.7%	\$393	42	2.4%
MONMOUTH	FREEHOLD REGIONAL	\$251	23	2.9%	\$230	13	2.6%	\$312	31	3.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$212	13	1.8%	\$237	16	2.0%	\$228	9	1.9%
MONMOUTH	MONMOUTH REGIONAL	\$331	35	2.3%	\$322	32	2.4%	\$338	33	2.4%
MONMOUTH	RED BANK REGIONAL	\$389	42	3.5%	\$442	45	3.4%	\$424	45	3.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$339	37	3.1%	\$405	41	3.4%	\$508	46	4.0%
MONMOUTH	SHORE REGIONAL	\$177	2	1.4%	\$234	14	1.9%	\$198	3	1.6%
MORRIS	HANOVER PARK REGIONAL	\$269	26	2.1%	\$276	23	2.1%	\$329	32	2.3%
MORRIS	MORRIS HILLS REGIONAL	\$380	41	3.0%	\$351	36	2.7%	\$354	38	2.7%
MORRIS	WEST MORRIS REGIONAL	\$228	20	1.9%	\$228	11	1.9%	\$238	13	1.8%
OCEAN	CENTRAL REGIONAL	\$168	1	1.9%	\$148	1	1.7%	\$220	6	2.3%
OCEAN	PINELANDS REGIONAL	\$234	21	2.3%	\$215	6	2.1%	\$247	18	2.3%
OCEAN	SOUTHERN REGIONAL	\$209	11	2.2%	\$226	9	2.3%	\$228	9	2.2%
PASSAIC	LAKELAND REGIONAL	\$287	29	2.3%	\$728	47	5.9%	\$132	1	1.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$285	27	2.8%	\$252	21	2.4%	\$208	5	2.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$217	16	2.0%	\$218	7	2.0%	\$260	22	2.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$412	43	3.6%	\$351	36	3.1%	\$235	11	2.1%
SUSSEX	HIGH POINT REGIONAL	\$331	35	2.7%	\$251	20	2.2%	\$262	23	2.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$244			\$266			\$264		
State median - Operating Type 7-12	\$227			\$271			\$270		
State average - Operating Type 9-12	\$285			\$287			\$297		
State median - Operating Type 9-12	\$285			\$288			\$262		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

**Low to High Ranges**

**\$168 — \$477**

**1.3%—4.5%**

**\$148 — \$728**

**1.5%—5.9%**

**\$132 — \$517**

**1.0%—4.8%**

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	KITTATINNY REGIONAL	\$219	17	2.2%	\$304	31	3.0%	\$306	30	2.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$190	7	1.8%	\$187	3	1.7%	\$236	12	2.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$222	18	2.1%	\$228	11	2.1%	\$243	15	2.1%
WARREN	NORTH WARREN REGIONAL	\$316	33	3.0%	\$250	18	2.5%	\$259	21	2.5%
WARREN	WARREN HILLS REGIONAL	\$286	28	3.0%	\$277	24	2.9%	\$205	4	1.9%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$51			\$72			\$99		
State median - Operating Type 7-12	\$45			\$51			\$76		
State average - Operating Type 9-12	\$71			\$82			\$104		
State median - Operating Type 9-12	\$70			\$83			\$100		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

**Low to High Ranges**

\$7 - \$248

0.0% - 1.8%

\$4 - \$341

0.0% - 2.8%

\$18 - \$355

0.0% - 3.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$7	1	0.1%	\$4	1	0.0%	\$31	4	0.3%
ATLANTIC	MAINLAND REGIONAL	\$12	2	0.1%	\$13	2	0.1%	\$18	1	0.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$30	8	0.2%	\$28	12	0.2%	\$42	9	0.3%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$67	28	0.5%	\$84	28	0.7%	\$38	7	0.3%
BERGEN	PASCACK VALLEY REGIONAL	\$248	46	1.8%	\$310	45	2.2%	\$269	43	1.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$125	38	0.9%	\$341	46	2.5%	\$355	46	2.4%
BERGEN	RIVER DELL REGIONAL	\$44	17	0.4%	\$36	17	0.3%	\$38	7	0.3%
BURLINGTON	LENAPE REGIONAL	\$40	11	0.4%	\$25	9	0.3%	\$44	10	0.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$41	14	0.4%	\$52	20	0.5%	\$89	25	0.8%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$41	14	0.6%	\$30	13	0.4%	\$204	38	2.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$81	33	0.9%	\$82	27	0.9%	\$87	24	0.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$54	23	0.6%	\$88	30	0.9%	\$123	31	1.2%
CAMDEN	STERLING HIGH SCHOOL DIST	\$69	29	0.7%	\$104	32	1.0%	\$135	33	1.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$31	9	0.3%	\$24	7	0.2%	\$75	19	0.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$149	42	1.5%	\$188	41	1.9%	\$221	40	2.2%
ESSEX	WEST ESSEX REGIONAL	\$172	44	1.3%	\$133	36	1.0%	\$181	36	1.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$46	19	0.6%	\$48	18	0.6%	\$47	14	0.5%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$52	21	0.6%	\$107	33	1.2%	\$133	32	1.4%
GLOUCESTER	GATEWAY REGIONAL	\$18	5	0.2%	\$15	3	0.1%	\$76	20	0.7%
GLOUCESTER	KINGSWAY REGIONAL	\$44	17	0.5%	\$75	25	0.9%	\$44	10	0.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$149	42	1.4%	\$196	42	1.8%	\$197	37	1.7%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$51			\$72			\$99		
State median - Operating Type 7-12	\$45			\$51			\$76		
State average - Operating Type 9-12	\$71			\$82			\$104		
State median - Operating Type 9-12	\$70			\$83			\$100		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

**Low to High Ranges**

**\$7 - \$248**

**0.0% - 1.8%**

**\$4 - \$341**

**0.0% - 2.8%**

**\$18 - \$355**

**0.0% - 3.3%**

<b>COUNTY</b>	<b>DISTRICT</b>									
HUNTERDON	HUNTERDON CENTRAL REG	\$174	45	1.5%	\$179	40	1.5%	\$208	39	1.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$109	37	0.9%	\$150	39	1.2%	\$280	44	2.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$59	24	0.4%	\$202	43	1.3%	\$245	42	1.5%
MONMOUTH	FREEHOLD REGIONAL	\$42	16	0.5%	\$33	16	0.4%	\$44	10	0.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$13	3	0.1%	\$25	9	0.2%	\$59	17	0.5%
MONMOUTH	MONMOUTH REGIONAL	\$52	21	0.4%	\$25	9	0.2%	\$44	10	0.3%
MONMOUTH	RED BANK REGIONAL	\$40	11	0.4%	\$32	15	0.2%	\$60	18	0.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$142	40	1.3%	\$90	31	0.8%	\$145	34	1.1%
MONMOUTH	SHORE REGIONAL	\$144	41	1.1%	\$141	37	1.1%	\$231	41	1.9%
MORRIS	HANOVER PARK REGIONAL	\$126	39	1.0%	\$143	38	1.1%	\$179	35	1.3%
MORRIS	MORRIS HILLS REGIONAL	\$70	30	0.6%	\$110	34	0.8%	\$105	28	0.8%
MORRIS	WEST MORRIS REGIONAL	\$25	7	0.2%	\$21	6	0.2%	\$22	2	0.2%
OCEAN	CENTRAL REGIONAL	\$21	6	0.2%	\$15	3	0.2%	\$31	4	0.3%
OCEAN	PINELANDS REGIONAL	\$36	10	0.4%	\$31	14	0.3%	\$56	16	0.5%
OCEAN	SOUTHERN REGIONAL	\$46	19	0.5%	\$49	19	0.5%	\$83	23	0.8%
PASSAIC	LAKELAND REGIONAL	\$85	34	0.7%	\$87	29	0.7%	\$79	22	0.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$80	32	0.8%	\$54	22	0.5%	\$119	30	1.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$16	4	0.1%	\$24	7	0.2%	\$25	3	0.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$98	36	0.9%	\$119	35	1.0%	\$112	29	1.0%
SUSSEX	HIGH POINT REGIONAL	\$40	11	0.3%	\$16	5	0.1%	\$35	6	0.3%
SUSSEX	KITTATINNY REGIONAL	\$63	26	0.6%	\$59	23	0.6%	\$76	20	0.7%
SUSSEX	LENAPE VALLEY REGIONAL	\$79	31	0.7%	\$77	26	0.7%	\$94	27	0.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$51			\$72			\$99			
State median - Operating Type 7-12	\$45			\$51			\$76			
State average - Operating Type 9-12	\$71			\$82			\$104			
State median - Operating Type 9-12	\$70			\$83			\$100			
State average - All operating types	\$142			\$176			\$174			
State median - All operating types	\$63			\$64			\$78			
<b>Low to High Ranges</b>	<b>\$7 — \$248</b>		<b>0.0%—1.8%</b>	<b>\$4 — \$341</b>		<b>0.0%—2.8%</b>	<b>\$18 — \$355</b>		<b>0.0%—3.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$64	27	0.6%	\$53	21	0.5%	\$54	15	0.5%
WARREN	NORTH WARREN REGIONAL	\$89	35	0.9%	\$63	24	0.6%	\$92	26	0.9%
WARREN	WARREN HILLS REGIONAL	\$61	25	0.6%	\$271	44	2.8%	\$345	45	3.3%

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**Total Support Services - Indicator 6**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,325			\$1,329			\$1,406		
State median - Operating Type 7-12	\$1,375			\$1,354			\$1,455		
State average - Operating Type 9-12	\$1,562			\$1,563			\$1,629		
State median - Operating Type 9-12	\$1,545			\$1,574			\$1,606		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

**Low to High Ranges**

**\$956 — \$2,702**

**9.9%—19.2%**

**\$867 — \$2,517**

**9.0%—18.8%**

**\$836 — \$2,785**

**8.3%—19.1%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,106	6	11.5%	\$1,179	7	12.0%	\$1,272	9	11.8%
ATLANTIC	MAINLAND REGIONAL	\$1,079	4	11.9%	\$1,279	11	13.8%	\$1,291	10	12.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,545	26	11.7%	\$1,571	26	11.7%	\$1,507	21	10.8%
BERGEN	NORTHERN HIGHLANDS REG	\$1,448	24	11.6%	\$1,383	17	10.8%	\$1,404	15	11.2%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,414	45	19.0%	\$2,403	45	18.8%	\$2,380	43	18.4%
BERGEN	PASCACK VALLEY REGIONAL	\$2,433	46	17.7%	\$2,517	47	17.9%	\$2,785	47	19.1%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,179	43	15.7%	\$1,914	39	14.1%	\$2,258	42	15.6%
BERGEN	RIVER DELL REGIONAL	\$1,632	31	14.6%	\$1,739	33	14.9%	\$1,766	31	14.8%
BURLINGTON	LENAPE REGIONAL	\$1,336	16	13.8%	\$1,267	10	13.3%	\$1,248	8	11.2%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,255	12	13.6%	\$1,337	15	14.0%	\$1,420	16	13.4%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,196	9	16.4%	\$1,129	6	14.8%	\$1,095	4	12.5%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,375	17	14.8%	\$1,384	18	14.8%	\$1,445	18	15.3%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,398	19	15.5%	\$1,434	22	14.8%	\$1,555	23	15.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,394	18	13.4%	\$1,319	14	12.0%	\$1,355	14	12.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,110	7	12.5%	\$1,194	8	12.0%	\$1,225	6	11.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$956	1	9.9%	\$867	1	9.0%	\$836	1	8.3%
ESSEX	WEST ESSEX REGIONAL	\$1,611	29	12.2%	\$1,598	28	12.2%	\$1,630	27	12.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,029	3	12.4%	\$975	3	11.5%	\$1,060	2	12.2%
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	\$1,251	11	14.5%	\$1,313	12	14.9%	\$1,320	11	14.0%
GLOUCESTER	GATEWAY REGIONAL	\$1,681	33	17.6%	\$1,511	25	15.4%	\$1,614	26	15.0%
GLOUCESTER	KINGSWAY REGIONAL	\$1,088	5	13.2%	\$916	2	10.9%	\$1,075	3	11.6%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,325			\$1,329			\$1,406		
State median - Operating Type 7-12	\$1,375			\$1,354			\$1,455		
State average - Operating Type 9-12	\$1,562			\$1,563			\$1,629		
State median - Operating Type 9-12	\$1,545			\$1,574			\$1,606		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

**Low to High Ranges**

\$956 – \$2,702

9.9%–19.2%

\$867 – \$2,517

9.0%–18.8%

\$836 – \$2,785

8.3%–19.1%

COUNTY	DISTRICT	2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,562	28	14.7%	\$1,574	27	14.2%	\$1,741	30	14.7%
HUNTERDON	HUNTERDON CENTRAL REG	\$1,725	36	14.8%	\$1,754	34	14.8%	\$1,874	35	14.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,423	22	11.9%	\$1,491	23	12.3%	\$1,606	25	12.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,099	42	15.0%	\$2,266	44	15.0%	\$2,443	44	14.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,419	21	16.6%	\$1,386	19	15.7%	\$1,428	17	15.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,821	38	15.7%	\$1,948	41	16.1%	\$2,092	41	17.4%
MONMOUTH	MONMOUTH REGIONAL	\$2,702	47	19.2%	\$2,424	46	18.0%	\$2,661	46	19.1%
MONMOUTH	RED BANK REGIONAL	\$1,301	13	11.7%	\$1,667	32	12.8%	\$1,658	28	14.2%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,693	34	15.3%	\$1,774	35	14.9%	\$1,828	32	14.4%
MONMOUTH	SHORE REGIONAL	\$1,546	27	12.3%	\$1,395	20	11.3%	\$1,461	19	11.8%
MORRIS	HANOVER PARK REGIONAL	\$1,716	35	13.3%	\$1,837	38	13.8%	\$1,918	38	13.5%
MORRIS	MORRIS HILLS REGIONAL	\$2,010	41	15.9%	\$2,145	42	16.4%	\$1,971	40	15.2%
MORRIS	WEST MORRIS REGIONAL	\$1,960	40	16.4%	\$1,915	40	15.8%	\$1,969	39	15.3%
OCEAN	CENTRAL REGIONAL	\$1,198	10	13.5%	\$1,208	9	13.8%	\$1,345	12	13.8%
OCEAN	PINELANDS REGIONAL	\$1,871	39	18.4%	\$1,797	36	17.3%	\$1,839	33	17.4%
OCEAN	SOUTHERN REGIONAL	\$1,002	2	10.6%	\$1,097	5	11.0%	\$1,097	5	10.7%
PASSAIC	LAKELAND REGIONAL	\$2,238	44	18.2%	\$2,170	43	17.5%	\$2,482	45	18.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,412	20	14.0%	\$1,599	29	15.1%	\$1,571	24	15.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,158	8	10.7%	\$1,087	4	9.9%	\$1,229	7	10.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,624	30	14.1%	\$1,650	30	14.5%	\$1,876	36	16.7%
SUSSEX	HIGH POINT REGIONAL	\$1,649	32	13.5%	\$1,650	30	14.5%	\$1,848	34	15.1%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,325			\$1,329			\$1,406		
State median - Operating Type 7-12	\$1,375			\$1,354			\$1,455		
State average - Operating Type 9-12	\$1,562			\$1,563			\$1,629		
State median - Operating Type 9-12	\$1,545			\$1,574			\$1,606		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

**Low to High Ranges**

\$956 — \$2,702

9.9%—19.2%

\$867 — \$2,517

9.0%—18.8%

\$836 — \$2,785

8.3%—19.1%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
SUSSEX	KITTATINNY REGIONAL	\$1,302	14	13.1%	\$1,314	13	13.1%	\$1,352	13	12.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,801	37	16.7%	\$1,813	37	16.7%	\$1,904	37	16.4%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,326	15	12.6%	\$1,500	24	13.7%	\$1,526	22	13.2%
WARREN	NORTH WARREN REGIONAL	\$1,447	23	13.9%	\$1,371	16	13.8%	\$1,489	20	14.5%
WARREN	WARREN HILLS REGIONAL	\$1,472	25	15.3%	\$1,401	21	14.6%	\$1,665	29	15.8%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,146			\$1,153			\$1,222		
State median - Operating Type 7-12	\$1,183			\$1,180			\$1,293		
State average - Operating Type 9-12	\$1,387			\$1,398			\$1,459		
State median - Operating Type 9-12	\$1,321			\$1,354			\$1,414		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

**Low to High Ranges**

\$825 — \$2,476

8.6% — 17.6%

59.5% — 95.8%

\$777 — \$2,317

8.0% — 16.5%

61.5% — 95.9%

\$752 — \$2,492

7.4% — 17.6%

64.4% — 96.2%

**COUNTY**

**DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$1,019	8	10.6%	92.1%	\$1,085	11	11.0%	92.0%	\$1,155	12	10.7%	90.8%
ATLANTIC	MAINLAND REGIONAL	\$974	5	10.7%	90.3%	\$1,158	15	12.5%	90.5%	\$1,155	12	11.5%	89.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,154	14	8.7%	74.7%	\$1,179	16	8.8%	75.0%	\$1,035	6	7.4%	68.7%
BERGEN	NORTHERN HIGHLANDS REG	\$1,387	30	11.1%	95.8%	\$1,326	27	10.3%	95.9%	\$1,336	22	10.6%	95.2%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,089	45	16.5%	86.5%	\$2,104	45	16.4%	87.6%	\$2,066	44	16.0%	86.8%
BERGEN	PASCACK VALLEY REGIONAL	\$2,219	46	16.2%	91.2%	\$2,317	47	16.5%	92.1%	\$2,492	47	17.1%	89.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,699	41	12.2%	78.0%	\$1,695	41	12.5%	88.6%	\$1,847	43	12.7%	81.8%
BERGEN	RIVER DELL REGIONAL	\$1,399	31	12.5%	85.7%	\$1,483	32	12.7%	85.3%	\$1,582	32	13.3%	89.6%
BURLINGTON	LENAPE REGIONAL	\$1,165	16	12.0%	87.2%	\$1,077	10	11.3%	85.0%	\$1,111	9	10.0%	89.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,166	17	12.6%	92.9%	\$1,154	14	12.1%	86.3%	\$1,285	17	12.1%	90.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,018	7	13.9%	85.1%	\$983	5	12.9%	87.1%	\$940	4	10.7%	85.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,238	22	13.3%	90.0%	\$1,252	19	13.4%	90.5%	\$1,335	21	14.1%	92.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,266	25	14.0%	90.6%	\$1,301	25	13.4%	90.7%	\$1,414	28	13.9%	90.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,154	14	11.1%	82.8%	\$1,127	13	10.3%	85.4%	\$1,168	14	10.3%	86.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,001	6	11.2%	90.2%	\$1,062	8	10.7%	88.9%	\$1,102	8	10.6%	90.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$825	1	8.6%	86.3%	\$777	1	8.0%	89.6%	\$752	1	7.5%	90.0%
ESSEX	WEST ESSEX REGIONAL	\$1,312	27	10.0%	81.4%	\$1,274	21	9.8%	79.7%	\$1,336	22	10.0%	82.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$865	2	10.4%	84.1%	\$816	2	9.7%	83.7%	\$888	2	10.2%	83.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,085	11	12.6%	86.7%	\$1,123	12	12.7%	85.5%	\$1,137	11	12.0%	86.1%
GLOUCESTER	GATEWAY REGIONAL	\$1,236	21	12.9%	73.5%	\$1,240	18	12.6%	82.1%	\$1,387	27	12.9%	85.9%
GLOUCESTER	KINGSWAY REGIONAL	\$952	4	11.6%	87.5%	\$836	3	9.9%	91.3%	\$929	3	10.0%	86.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,321	28	12.4%	84.6%	\$1,354	28	12.2%	86.0%	\$1,447	29	12.2%	83.1%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,146			\$1,153			\$1,222		
State median - Operating Type 7-12	\$1,183			\$1,180			\$1,293		
State average - Operating Type 9-12	\$1,387			\$1,398			\$1,459		
State median - Operating Type 9-12	\$1,321			\$1,354			\$1,414		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

**Low to High Ranges**

\$825 — \$2,476

8.6% — 17.6%

59.5% — 95.8%

\$777 — \$2,317

8.0% — 16.5%

61.5% — 95.9%

\$752 — \$2,492

7.4% — 17.6%

64.4% — 96.2%

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$1,567	37	13.5%	90.8%	\$1,621	38	13.7%	92.4%	\$1,707	36	13.5%	91.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,256	24	10.5%	88.3%	\$1,275	22	10.5%	85.5%	\$1,375	25	10.5%	85.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,248	23	8.9%	59.5%	\$1,394	30	9.2%	61.5%	\$1,573	31	9.5%	64.4%
MONMOUTH	FREEHOLD REGIONAL	\$1,289	26	15.1%	90.8%	\$1,284	24	14.5%	92.6%	\$1,333	20	14.2%	93.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,557	35	13.4%	85.5%	\$1,697	42	14.0%	87.1%	\$1,834	42	15.2%	87.7%
MONMOUTH	MONMOUTH REGIONAL	\$2,476	47	17.6%	91.6%	\$2,221	46	16.5%	91.6%	\$2,463	46	17.6%	92.6%
MONMOUTH	RED BANK REGIONAL	\$1,118	13	10.1%	85.9%	\$1,442	31	11.0%	86.5%	\$1,461	30	12.5%	88.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,487	33	13.5%	87.8%	\$1,553	34	13.1%	87.5%	\$1,633	34	12.8%	89.3%
MONMOUTH	SHORE REGIONAL	\$1,441	32	11.5%	93.2%	\$1,276	23	10.3%	91.5%	\$1,332	19	10.8%	91.2%
MORRIS	HANOVER PARK REGIONAL	\$1,632	40	12.6%	95.1%	\$1,690	40	12.7%	92.0%	\$1,777	40	12.5%	92.6%
MORRIS	MORRIS HILLS REGIONAL	\$1,851	43	14.7%	92.1%	\$1,963	44	15.0%	91.5%	\$1,823	41	14.0%	92.5%
MORRIS	WEST MORRIS REGIONAL	\$1,582	38	13.2%	80.7%	\$1,568	36	13.0%	81.9%	\$1,618	33	12.6%	82.2%
OCEAN	CENTRAL REGIONAL	\$1,074	10	12.1%	89.6%	\$1,073	9	12.3%	88.8%	\$1,205	15	12.4%	89.6%
OCEAN	PINELANDS REGIONAL	\$1,700	42	16.8%	90.9%	\$1,631	39	15.7%	90.8%	\$1,694	35	16.1%	92.1%
OCEAN	SOUTHERN REGIONAL	\$898	3	9.5%	89.6%	\$1,016	6	10.1%	92.6%	\$995	5	9.7%	90.7%
PASSAIC	LAKELAND REGIONAL	\$2,027	44	16.5%	90.6%	\$1,952	43	15.7%	90.0%	\$2,277	45	17.3%	91.7%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,190	19	11.8%	84.3%	\$1,354	28	12.8%	84.7%	\$1,264	16	12.8%	80.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,069	9	9.9%	92.3%	\$969	4	8.8%	89.1%	\$1,132	10	9.7%	92.1%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,501	34	13.1%	92.4%	\$1,540	33	13.5%	93.3%	\$1,728	39	15.4%	92.1%
SUSSEX	HIGH POINT REGIONAL	\$1,564	36	12.8%	94.8%	\$1,562	35	13.7%	94.7%	\$1,726	38	14.1%	93.4%
SUSSEX	KITTATINNY REGIONAL	\$1,200	20	12.1%	92.2%	\$1,205	17	12.0%	91.7%	\$1,300	18	12.4%	96.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,595	39	14.8%	88.6%	\$1,594	37	14.7%	87.9%	\$1,713	37	14.8%	90.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,146			\$1,153			\$1,222		
State median - Operating Type 7-12	\$1,183			\$1,180			\$1,293		
State average - Operating Type 9-12	\$1,387			\$1,398			\$1,459		
State median - Operating Type 9-12	\$1,321			\$1,354			\$1,414		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

**Low to High Ranges**

\$825 — \$2,476

8.6% — 17.6%

59.5% — 95.8%

\$777 — \$2,317

8.0% — 16.5%

61.5% — 95.9%

\$752 — \$2,492

7.4% — 17.6%

64.4% — 96.2%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,169	18	11.1%	88.2%	\$1,324	26	12.1%	88.3%	\$1,378	26	11.9%	90.3%
WARREN	NORTH WARREN REGIONAL	\$1,088	12	10.4%	75.2%	\$1,025	7	10.3%	74.8%	\$1,043	7	10.1%	70.0%
WARREN	WARREN HILLS REGIONAL	\$1,323	29	13.7%	89.9%	\$1,260	20	13.2%	89.9%	\$1,364	24	12.9%	81.9%

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**Total Administrative Cost - Indicator 8**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,193			\$1,225			\$1,265		
State median - Operating Type 7-12	\$1,131			\$1,168			\$1,210		
State average - Operating Type 9-12	\$1,324			\$1,329			\$1,438		
State median - Operating Type 9-12	\$1,372			\$1,360			\$1,433		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

**Low to High Ranges**

\$897 – \$2,433

9.3%–18.1%

\$770 – \$2,346

8.3%–18.2%

\$751 – \$2,572

7.5%–16.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,527	34	15.9%	\$1,551	36	15.7%	\$1,672	37	15.5%
ATLANTIC	MAINLAND REGIONAL	\$1,568	35	17.3%	\$770	1	8.3%	\$751	1	7.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,712	41	12.9%	\$1,765	40	13.1%	\$1,781	40	12.8%
BERGEN	NORTHERN HIGHLANDS REG	\$1,884	42	15.1%	\$2,346	47	18.2%	\$1,702	39	13.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,442	33	11.4%	\$1,467	34	11.5%	\$1,392	26	10.8%
BERGEN	PASCACK VALLEY REGIONAL	\$1,335	27	9.7%	\$1,434	33	10.2%	\$1,431	28	9.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,918	44	13.8%	\$1,904	43	14.1%	\$1,955	44	13.5%
BERGEN	RIVER DELL REGIONAL	\$1,237	21	11.0%	\$1,404	31	12.0%	\$1,244	15	10.5%
BURLINGTON	LENAPE REGIONAL	\$1,380	30	14.3%	\$1,367	29	14.4%	\$1,876	41	16.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,054	9	11.4%	\$1,140	12	11.9%	\$1,287	18	12.1%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$969	5	13.3%	\$1,180	17	15.5%	\$1,471	32	16.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,255	22	13.5%	\$1,154	14	12.3%	\$1,314	21	13.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,062	10	11.7%	\$1,072	6	11.0%	\$1,150	12	11.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,212	18	11.7%	\$1,218	19	11.1%	\$1,311	20	11.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$968	4	10.9%	\$1,038	5	10.4%	\$1,082	5	10.4%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,154	15	12.0%	\$1,281	23	13.2%	\$1,341	23	13.4%
ESSEX	WEST ESSEX REGIONAL	\$1,916	43	14.5%	\$1,816	41	13.9%	\$1,938	43	14.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,145	14	13.8%	\$1,163	15	13.7%	\$1,140	10	13.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$957	3	11.1%	\$983	3	11.2%	\$1,132	8	12.0%
GLOUCESTER	GATEWAY REGIONAL	\$897	1	9.4%	\$969	2	9.9%	\$1,063	2	9.9%
GLOUCESTER	KINGSWAY REGIONAL	\$1,045	8	12.7%	\$1,173	16	13.9%	\$1,287	18	13.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,334	26	12.5%	\$1,360	28	12.3%	\$1,433	29	12.1%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,193			\$1,225			\$1,265		
State median - Operating Type 7-12	\$1,131			\$1,168			\$1,210		
State average - Operating Type 9-12	\$1,324			\$1,329			\$1,438		
State median - Operating Type 9-12	\$1,372			\$1,360			\$1,433		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

**Low to High Ranges**

\$897 — \$2,433

9.3%—18.1%

\$770 — \$2,346

8.3%—18.2%

\$751 — \$2,572

7.5%—16.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$1,589	36	13.6%	\$1,490	35	12.6%	\$1,596	34	12.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,177	17	9.8%	\$1,231	21	10.1%	\$1,278	17	9.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,433	47	17.4%	\$2,302	46	15.2%	\$2,572	47	15.5%
MONMOUTH	FREEHOLD REGIONAL	\$945	2	11.0%	\$996	4	11.3%	\$1,068	3	11.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,635	38	14.1%	\$1,713	39	14.1%	\$1,668	36	13.8%
MONMOUTH	MONMOUTH REGIONAL	\$1,384	31	9.8%	\$1,297	24	9.7%	\$1,459	31	10.5%
MONMOUTH	RED BANK REGIONAL	\$2,018	46	18.1%	\$2,091	45	16.0%	\$1,915	42	16.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,624	37	14.7%	\$1,628	37	13.7%	\$1,697	38	13.3%
MONMOUTH	SHORE REGIONAL	\$2,010	45	16.0%	\$2,062	44	16.7%	\$2,051	46	16.6%
MORRIS	HANOVER PARK REGIONAL	\$1,372	29	10.6%	\$1,395	30	10.5%	\$1,452	30	10.2%
MORRIS	MORRIS HILLS REGIONAL	\$1,286	23	10.2%	\$1,298	25	9.9%	\$1,351	24	10.4%
MORRIS	WEST MORRIS REGIONAL	\$1,384	31	11.6%	\$1,424	32	11.8%	\$1,554	33	12.1%
OCEAN	CENTRAL REGIONAL	\$1,234	20	13.9%	\$1,208	18	13.8%	\$1,274	16	13.1%
OCEAN	PINELANDS REGIONAL	\$1,041	7	10.3%	\$1,224	20	11.8%	\$1,176	13	11.2%
OCEAN	SOUTHERN REGIONAL	\$1,351	28	14.3%	\$1,339	27	13.4%	\$1,318	22	12.8%
PASSAIC	LAKELAND REGIONAL	\$1,316	25	10.7%	\$1,153	13	9.3%	\$1,369	25	10.4%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,648	39	16.3%	\$1,856	42	17.5%	\$1,659	35	16.8%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,674	40	15.4%	\$1,686	38	15.4%	\$1,971	45	16.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,228	19	10.7%	\$1,251	22	11.0%	\$1,239	14	11.0%
SUSSEX	HIGH POINT REGIONAL	\$1,137	13	9.3%	\$1,110	11	9.8%	\$1,075	4	8.8%
SUSSEX	KITTATINNY REGIONAL	\$1,117	12	11.3%	\$1,088	9	10.8%	\$1,133	9	10.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,297	24	12.0%	\$1,308	26	12.0%	\$1,407	27	12.1%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,193			\$1,225			\$1,265		
State median - Operating Type 7-12	\$1,131			\$1,168			\$1,210		
State average - Operating Type 9-12	\$1,324			\$1,329			\$1,438		
State median - Operating Type 9-12	\$1,372			\$1,360			\$1,433		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

**Low to High Ranges**

\$897 — \$2,433

9.3%—18.1%

\$770 — \$2,346

8.3%—18.2%

\$751 — \$2,572

7.5%—16.9%

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,031	6	9.8%	\$1,094	10	10.0%	\$1,140	10	9.8%
WARREN	NORTH WARREN REGIONAL	\$1,162	16	11.1%	\$1,082	8	10.9%	\$1,094	6	10.6%
WARREN	WARREN HILLS REGIONAL	\$1,089	11	11.3%	\$1,074	7	11.2%	\$1,120	7	10.6%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$944			\$971			\$1,004		
State median - Operating Type 7-12	\$875			\$923			\$931		
State average - Operating Type 9-12	\$1,031			\$1,025			\$1,097		
State median - Operating Type 9-12	\$1,063			\$1,062			\$1,130		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

**Low to High Ranges**

\$654 — \$1,749

6.5% — 15.7%

62.7% — 91.0%

\$601 — \$1,736

6.1% — 13.0%

60.2% — 86.5%

\$586 — \$2,135

5.8% — 13.6%

64.4% — 87.0%

**COUNTY**

**DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$1,213	37	12.6%	79.4%	\$1,222	36	12.4%	78.8%	\$1,299	36	12.0%	77.7%
ATLANTIC	MAINLAND REGIONAL	\$1,427	42	15.7%	91.0%	\$601	1	6.5%	78.1%	\$586	1	5.8%	78.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,212	36	9.2%	70.8%	\$1,266	38	9.4%	71.7%	\$1,314	38	9.4%	73.8%
BERGEN	NORTHERN HIGHLANDS REG	\$1,415	41	11.3%	75.1%	\$1,412	42	11.0%	60.2%	\$1,318	39	10.5%	77.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,107	31	8.7%	76.8%	\$1,108	31	8.7%	75.5%	\$1,099	25	8.5%	79.0%
BERGEN	PASCACK VALLEY REGIONAL	\$994	21	7.2%	74.5%	\$1,026	25	7.3%	71.5%	\$1,104	26	7.6%	77.1%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,516	43	10.9%	79.0%	\$1,523	43	11.3%	80.0%	\$1,545	43	10.7%	79.0%
BERGEN	RIVER DELL REGIONAL	\$1,029	26	9.2%	83.2%	\$1,108	31	9.5%	78.9%	\$1,082	23	9.1%	87.0%
BURLINGTON	LENAPE REGIONAL	\$1,052	27	10.9%	76.2%	\$1,062	27	11.2%	77.7%	\$1,283	35	11.6%	68.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$872	13	9.5%	82.7%	\$931	16	9.7%	81.7%	\$991	17	9.3%	77.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$675	2	9.2%	69.7%	\$864	11	11.3%	73.2%	\$1,043	19	11.9%	70.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,077	29	11.6%	85.8%	\$998	21	10.7%	86.5%	\$1,109	27	11.7%	84.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$836	10	9.2%	78.7%	\$838	9	8.6%	78.2%	\$877	10	8.6%	76.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,001	24	9.6%	82.6%	\$984	20	9.0%	80.8%	\$1,013	18	8.9%	77.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$710	3	8.0%	73.3%	\$788	5	7.9%	75.9%	\$827	6	7.9%	76.4%
CUMBERLAND	CUMBERLAND REGIONAL	\$947	19	9.9%	82.1%	\$1,092	28	11.3%	85.2%	\$1,148	31	11.4%	85.6%
ESSEX	WEST ESSEX REGIONAL	\$1,535	44	11.7%	80.1%	\$1,532	44	11.7%	84.4%	\$1,666	46	12.4%	86.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$912	16	11.0%	79.7%	\$914	15	10.8%	78.6%	\$871	9	10.0%	76.4%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$788	7	9.1%	82.3%	\$823	8	9.3%	83.7%	\$935	14	9.9%	82.6%
GLOUCESTER	GATEWAY REGIONAL	\$654	1	6.8%	72.9%	\$712	2	7.2%	73.5%	\$794	2	7.4%	74.7%
GLOUCESTER	KINGSWAY REGIONAL	\$878	14	10.7%	84.0%	\$974	19	11.6%	83.0%	\$1,067	21	11.5%	82.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$967	20	9.1%	72.5%	\$1,017	23	9.2%	74.8%	\$1,074	22	9.1%	74.9%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$944			\$971			\$1,004		
State median - Operating Type 7-12	\$875			\$923			\$931		
State average - Operating Type 9-12	\$1,031			\$1,025			\$1,097		
State median - Operating Type 9-12	\$1,063			\$1,062			\$1,130		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

**Low to High Ranges**      **\$654 — \$1,749**      **6.5% — 15.7%**    **62.7% — 91.0%**    **\$601 — \$1,736**    **6.1% — 13.0%**    **60.2% — 86.5%**    **\$586 — \$2,135**      **5.8% — 13.6%**    **64.4% — 87.0%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin			
HUNTERDON	HUNTERDON CENTRAL REG	\$1,090	30	9.4%	68.6%	\$1,113	33	9.4%	74.7%	\$1,160	32	9.2%	72.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$780	6	6.5%	66.3%	\$742	3	6.1%	60.3%	\$826	5	6.3%	64.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,749	47	12.5%	71.9%	\$1,736	47	11.5%	75.4%	\$2,135	47	12.9%	83.0%
MONMOUTH	FREEHOLD REGIONAL	\$769	4	9.0%	81.4%	\$788	5	8.9%	79.1%	\$823	4	8.7%	77.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,242	38	10.7%	76.0%	\$1,296	39	10.7%	75.7%	\$1,307	37	10.8%	78.4%
MONMOUTH	MONMOUTH REGIONAL	\$1,133	32	8.0%	81.9%	\$1,094	29	8.1%	84.3%	\$1,199	34	8.6%	82.2%
MONMOUTH	RED BANK REGIONAL	\$1,572	46	14.1%	77.9%	\$1,615	46	12.4%	77.2%	\$1,586	44	13.6%	82.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,330	39	12.0%	81.9%	\$1,382	41	11.6%	84.9%	\$1,386	41	10.9%	81.7%
MONMOUTH	SHORE REGIONAL	\$1,559	45	12.4%	77.6%	\$1,608	45	13.0%	78.0%	\$1,655	45	13.4%	80.7%
MORRIS	HANOVER PARK REGIONAL	\$1,139	33	8.8%	83.0%	\$1,154	35	8.7%	82.7%	\$1,184	33	8.4%	81.5%
MORRIS	MORRIS HILLS REGIONAL	\$998	23	7.9%	77.6%	\$1,006	22	7.7%	77.5%	\$1,048	20	8.1%	77.6%
MORRIS	WEST MORRIS REGIONAL	\$997	22	8.3%	72.0%	\$1,096	30	9.1%	77.0%	\$1,130	29	8.8%	72.7%
OCEAN	CENTRAL REGIONAL	\$774	5	8.7%	62.7%	\$746	4	8.5%	61.8%	\$821	3	8.4%	64.4%
OCEAN	PINELANDS REGIONAL	\$816	8	8.0%	78.4%	\$1,023	24	9.9%	83.6%	\$918	12	8.7%	78.1%
OCEAN	SOUTHERN REGIONAL	\$1,193	34	12.6%	88.3%	\$1,137	34	11.4%	84.9%	\$1,112	28	10.8%	84.4%
PASSAIC	LAKELAND REGIONAL	\$1,026	25	8.3%	78.0%	\$947	17	7.6%	82.1%	\$1,096	24	8.3%	80.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,336	40	13.3%	81.1%	\$1,338	40	12.6%	72.1%	\$1,320	40	13.4%	79.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,194	35	11.0%	71.3%	\$1,236	37	11.3%	73.3%	\$1,506	42	12.9%	76.4%
SOMERSET	WATCHUNG HILLS REGIONAL	\$924	18	8.0%	75.2%	\$948	18	8.3%	75.8%	\$963	16	8.6%	77.7%
SUSSEX	HIGH POINT REGIONAL	\$907	15	7.4%	79.8%	\$869	12	7.7%	78.3%	\$894	11	7.3%	83.2%
SUSSEX	KITTATINNY REGIONAL	\$919	17	9.3%	82.3%	\$888	13	8.8%	81.6%	\$926	13	8.8%	81.7%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,063	28	9.9%	82.0%	\$1,060	26	9.8%	81.0%	\$1,136	30	9.8%	80.7%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type 7-12	\$944			\$971			\$1,004		
State median - Operating Type 7-12	\$875			\$923			\$931		
State average - Operating Type 9-12	\$1,031			\$1,025			\$1,097		
State median - Operating Type 9-12	\$1,063			\$1,062			\$1,130		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

**Low to High Ranges**

\$654 — \$1,749

6.5% — 15.7%

62.7% — 91.0%

\$601 — \$1,736

6.1% — 13.0%

60.2% — 86.5%

\$586 — \$2,135

5.8% — 13.6%

64.4% — 87.0%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$862	11	8.2%	83.6%	\$892	14	8.1%	81.5%	\$946	15	8.2%	83.0%
WARREN	NORTH WARREN REGIONAL	\$867	12	8.3%	74.6%	\$839	10	8.4%	77.5%	\$849	7	8.2%	77.6%
WARREN	WARREN HILLS REGIONAL	\$827	9	8.6%	75.9%	\$822	7	8.6%	76.5%	\$858	8	8.1%	76.6%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,103			\$1,134			\$1,175		
State median - Operating Type 7-12	\$1,118			\$1,088			\$1,176		
State average - Operating Type 9-12	\$1,300			\$1,335			\$1,418		
State median - Operating Type 9-12	\$1,354			\$1,381			\$1,376		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

**Low to High Ranges**

\$740 — \$2,063

7.8%—15.9%

\$751 — \$2,080

8.5%—15.7%

\$813 — \$1,944

7.5%—14.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,423	36	14.8%	\$1,430	36	14.5%	\$1,606	40	14.9%
ATLANTIC	MAINLAND REGIONAL	\$958	6	10.6%	\$1,034	8	11.1%	\$1,182	12	11.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,525	39	11.5%	\$1,658	43	12.3%	\$1,516	35	10.9%
BERGEN	NORTHERN HIGHLANDS REG	\$1,618	43	12.9%	\$1,651	42	12.8%	\$1,715	43	13.7%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,110	13	8.8%	\$1,147	16	9.0%	\$1,275	21	9.9%
BERGEN	PASCACK VALLEY REGIONAL	\$1,375	32	10.0%	\$1,545	39	11.0%	\$1,537	36	10.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,405	34	10.1%	\$1,415	35	10.5%	\$1,576	39	10.9%
BERGEN	RIVER DELL REGIONAL	\$1,042	11	9.3%	\$1,067	11	9.1%	\$1,121	7	9.4%
BURLINGTON	LENAPE REGIONAL	\$1,139	17	11.8%	\$1,138	15	12.0%	\$1,363	30	12.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,212	23	13.1%	\$1,318	28	13.8%	\$1,265	19	11.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$917	3	12.6%	\$1,049	9	13.8%	\$1,165	10	13.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,223	24	13.2%	\$1,244	20	13.3%	\$1,259	17	13.3%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$999	8	11.0%	\$1,134	14	11.7%	\$1,169	11	11.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,590	42	15.3%	\$1,724	45	15.7%	\$1,555	37	13.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$870	2	9.8%	\$1,003	5	10.1%	\$1,051	5	10.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,259	28	13.1%	\$1,397	32	14.4%	\$1,224	15	12.2%
ESSEX	WEST ESSEX REGIONAL	\$1,668	45	12.7%	\$1,714	44	13.1%	\$1,636	41	12.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$740	1	8.9%	\$751	1	8.9%	\$813	1	9.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,001	9	11.6%	\$1,008	6	11.4%	\$1,130	8	11.9%
GLOUCESTER	GATEWAY REGIONAL	\$1,169	19	12.2%	\$1,153	17	11.7%	\$1,188	13	11.1%
GLOUCESTER	KINGSWAY REGIONAL	\$1,136	16	13.8%	\$1,108	13	13.2%	\$1,285	23	13.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,166	18	10.9%	\$1,292	24	11.7%	\$1,265	19	10.7%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$1,103			\$1,134			\$1,175		
State median - Operating Type 7-12	\$1,118			\$1,088			\$1,176		
State average - Operating Type 9-12	\$1,300			\$1,335			\$1,418		
State median - Operating Type 9-12	\$1,354			\$1,381			\$1,376		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

**Low to High Ranges**

**\$740 — \$2,063**

**7.8%—15.9%**

**\$751 — \$2,080**

**8.5%—15.7%**

**\$813 — \$1,944**

**7.5%—14.9%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>
HUNTERDON	HUNTERDON CENTRAL REG	\$1,548	40	13.3%	\$1,528	38	12.9%	\$1,755	44	13.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,628	44	13.6%	\$1,585	40	13.0%	\$1,764	45	13.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,122	15	8.0%	\$1,293	25	8.5%	\$1,247	16	7.5%
MONMOUTH	FREEHOLD REGIONAL	\$1,274	29	14.9%	\$1,306	26	14.8%	\$1,376	31	14.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,253	27	10.8%	\$1,189	18	9.8%	\$1,321	27	11.0%
MONMOUTH	MONMOUTH REGIONAL	\$1,396	33	9.9%	\$1,381	31	10.3%	\$1,473	34	10.6%
MONMOUTH	RED BANK REGIONAL	\$1,196	22	10.8%	\$1,286	23	9.8%	\$1,305	25	11.2%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,248	26	11.3%	\$1,397	32	11.8%	\$1,449	33	11.4%
MONMOUTH	SHORE REGIONAL	\$1,706	46	13.6%	\$1,772	46	14.3%	\$1,771	46	14.3%
MORRIS	HANOVER PARK REGIONAL	\$2,063	47	15.9%	\$2,080	47	15.6%	\$1,944	47	13.7%
MORRIS	MORRIS HILLS REGIONAL	\$1,497	37	11.8%	\$1,491	37	11.4%	\$1,560	38	12.0%
MORRIS	WEST MORRIS REGIONAL	\$928	4	7.8%	\$1,070	12	8.8%	\$1,198	14	9.3%
OCEAN	CENTRAL REGIONAL	\$1,099	12	12.4%	\$1,056	10	12.1%	\$1,113	6	11.4%
OCEAN	PINELANDS REGIONAL	\$1,237	25	12.2%	\$1,272	22	12.3%	\$1,264	18	12.0%
OCEAN	SOUTHERN REGIONAL	\$1,186	21	12.5%	\$1,324	29	13.2%	\$1,275	21	12.4%
PASSAIC	LAKELAND REGIONAL	\$1,320	30	10.7%	\$1,328	30	10.7%	\$1,349	29	10.3%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,040	10	10.3%	\$980	4	9.3%	\$896	2	9.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,553	41	14.3%	\$1,613	41	14.7%	\$1,703	42	14.6%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,513	38	13.2%	\$1,411	34	12.4%	\$1,345	28	12.0%
SUSSEX	HIGH POINT REGIONAL	\$1,407	35	11.5%	\$1,263	21	11.1%	\$1,320	26	10.8%
SUSSEX	KITTATINNY REGIONAL	\$941	5	9.5%	\$977	3	9.7%	\$985	3	9.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,354	31	12.6%	\$1,311	27	12.1%	\$1,402	32	12.1%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$1,103			\$1,134			\$1,175		
State median - Operating Type 7-12	\$1,118			\$1,088			\$1,176		
State average - Operating Type 9-12	\$1,300			\$1,335			\$1,418		
State median - Operating Type 9-12	\$1,354			\$1,381			\$1,376		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

**Low to High Ranges**

\$740 — \$2,063

7.8%—15.9%

\$751 — \$2,080

8.5%—15.7%

\$813 — \$1,944

7.5%—14.9%

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,180	20	11.2%	\$1,225	19	11.2%	\$1,294	24	11.2%
WARREN	NORTH WARREN REGIONAL	\$995	7	9.5%	\$911	2	9.1%	\$995	4	9.7%
WARREN	WARREN HILLS REGIONAL	\$1,114	14	11.5%	\$1,011	7	10.6%	\$1,164	9	11.0%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$547			\$585			\$592		
State median - Operating Type 7-12	\$499			\$548			\$581		
State average - Operating Type 9-12	\$659			\$675			\$691		
State median - Operating Type 9-12	\$660			\$656			\$680		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

**Low to High Ranges**

\$50 — \$971

0.4% — 9.0%

4.0% — 65.1%

\$57 — \$1,087

0.5% — 8.9%

3.6% — 63.4%

\$52 — \$985

0.4% — 8.4%

3.9% — 60.2%

**COUNTY**

**DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$807	37	8.4%	56.7%	\$843	38	8.6%	59.0%	\$903	42	8.4%	56.2%
ATLANTIC	MAINLAND REGIONAL	\$401	6	4.4%	41.9%	\$503	11	5.4%	48.6%	\$564	17	5.6%	47.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$847	40	6.4%	55.5%	\$956	44	7.1%	57.7%	\$728	37	5.2%	48.0%
BERGEN	NORTHERN HIGHLANDS REG	\$874	42	7.0%	54.0%	\$873	40	6.8%	52.9%	\$825	39	6.6%	48.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$679	29	5.4%	61.2%	\$664	30	5.2%	57.9%	\$669	26	5.2%	52.5%
BERGEN	PASCACK VALLEY REGIONAL	\$895	44	6.5%	65.1%	\$906	43	6.4%	58.6%	\$916	43	6.3%	59.6%
BERGEN	RAMAPO-INDIAN HILL REG	\$660	28	4.7%	47.0%	\$656	28	4.8%	46.4%	\$680	29	4.7%	43.1%
BERGEN	RIVER DELL REGIONAL	\$575	22	5.1%	55.2%	\$608	23	5.2%	57.0%	\$633	23	5.3%	56.5%
BURLINGTON	LENAPE REGIONAL	\$611	24	6.3%	53.6%	\$630	25	6.6%	55.4%	\$703	34	6.3%	51.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$767	36	8.3%	63.3%	\$823	36	8.6%	62.4%	\$669	26	6.3%	52.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$430	8	5.9%	46.9%	\$507	12	6.7%	48.3%	\$546	15	6.2%	46.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$693	32	7.5%	56.7%	\$704	33	7.5%	56.6%	\$693	31	7.3%	55.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$495	17	5.5%	49.5%	\$512	14	5.3%	45.1%	\$537	11	5.3%	45.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$831	39	8.0%	52.3%	\$970	45	8.8%	56.3%	\$823	38	7.3%	52.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$441	9	5.0%	50.7%	\$532	16	5.3%	53.0%	\$577	19	5.5%	54.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$628	25	6.5%	49.9%	\$592	21	6.1%	42.4%	\$543	13	5.4%	44.4%
ESSEX	WEST ESSEX REGIONAL	\$955	46	7.2%	57.3%	\$1,087	47	8.3%	63.4%	\$985	47	7.3%	60.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$371	4	4.5%	50.1%	\$381	5	4.5%	50.7%	\$411	5	4.7%	50.6%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$494	14	5.7%	49.4%	\$510	13	5.8%	50.6%	\$549	16	5.8%	48.6%
GLOUCESTER	GATEWAY REGIONAL	\$396	5	4.2%	33.9%	\$414	6	4.2%	35.9%	\$423	6	3.9%	35.6%
GLOUCESTER	KINGSWAY REGIONAL	\$543	19	6.6%	47.8%	\$563	19	6.7%	50.8%	\$596	21	6.4%	46.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$565	20	5.3%	48.5%	\$601	22	5.4%	46.5%	\$615	22	5.2%	48.6%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$547			\$585			\$592		
State median - Operating Type 7-12	\$499			\$548			\$581		
State average - Operating Type 9-12	\$659			\$675			\$691		
State median - Operating Type 9-12	\$660			\$656			\$680		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

**Low to High Ranges**

\$50 — \$971

0.4% — 9.0%

4.0% — 65.1%

\$57 — \$1,087

0.5% — 8.9%

3.6% — 63.4%

\$52 — \$985

0.4% — 8.4%

3.9% — 60.2%

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$809	38	6.9%	52.3%	\$825	37	7.0%	54.0%	\$840	40	6.7%	47.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$853	41	7.1%	52.4%	\$872	39	7.2%	55.0%	\$923	44	7.1%	52.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$578	23	4.1%	51.5%	\$664	30	4.4%	51.4%	\$693	31	4.2%	55.6%
MONMOUTH	FREEHOLD REGIONAL	\$636	26	7.4%	49.9%	\$652	26	7.4%	49.9%	\$660	24	7.0%	48.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$50	1	0.4%	4.0%	\$57	1	0.5%	4.8%	\$52	1	0.4%	3.9%
MONMOUTH	MONMOUTH REGIONAL	\$700	34	5.0%	50.1%	\$722	34	5.4%	52.3%	\$679	28	4.9%	46.1%
MONMOUTH	RED BANK REGIONAL	\$220	3	2.0%	18.4%	\$264	3	2.0%	20.5%	\$256	3	2.2%	19.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$480	13	4.3%	38.5%	\$523	15	4.4%	37.4%	\$537	11	4.2%	37.1%
MONMOUTH	SHORE REGIONAL	\$121	2	1.0%	7.1%	\$63	2	0.5%	3.6%	\$70	2	0.6%	4.0%
MORRIS	HANOVER PARK REGIONAL	\$888	43	6.9%	43.0%	\$874	41	6.6%	42.0%	\$952	45	6.7%	49.0%
MORRIS	MORRIS HILLS REGIONAL	\$925	45	7.3%	61.8%	\$879	42	6.7%	59.0%	\$875	41	6.7%	56.1%
MORRIS	WEST MORRIS REGIONAL	\$494	14	4.1%	53.2%	\$539	17	4.5%	50.4%	\$543	13	4.2%	45.3%
OCEAN	CENTRAL REGIONAL	\$467	12	5.3%	42.5%	\$492	9	5.6%	46.6%	\$573	18	5.9%	51.5%
OCEAN	PINELANDS REGIONAL	\$686	31	6.8%	55.5%	\$738	35	7.1%	58.0%	\$712	35	6.8%	56.3%
OCEAN	SOUTHERN REGIONAL	\$503	18	5.3%	42.4%	\$582	20	5.8%	44.0%	\$585	20	5.7%	45.9%
PASSAIC	LAKELAND REGIONAL	\$694	33	5.6%	52.6%	\$654	27	5.3%	49.2%	\$697	33	5.3%	51.7%
PASSAIC	PASSAIC CO MANCHESTER REG	\$408	7	4.0%	39.2%	\$359	4	3.4%	36.6%	\$337	4	3.4%	37.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$971	47	9.0%	62.5%	\$972	46	8.9%	60.3%	\$984	46	8.4%	57.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$571	21	5.0%	37.7%	\$549	18	4.8%	38.9%	\$530	10	4.7%	39.4%
SUSSEX	HIGH POINT REGIONAL	\$746	35	6.1%	53.0%	\$693	32	6.1%	54.9%	\$714	36	5.8%	54.1%
SUSSEX	KITTATINNY REGIONAL	\$494	14	5.0%	52.5%	\$492	9	4.9%	50.4%	\$505	8	4.8%	51.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$461	11	4.3%	34.0%	\$473	8	4.4%	36.1%	\$505	8	4.4%	36.0%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 % of Total Comparative 2001-02 Ranking</b>	<b>2001-02 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 % of Total Comparative 2002-03 Ranking</b>	<b>2002-03 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 % of Total Comparative 2003-04 Ranking</b>	<b>2003-04 % of Sal/Ben To Tot Op/Maint</b>
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State average - Operating Type 7-12	\$547			\$585			\$592		
State median - Operating Type 7-12	\$499			\$548			\$581		
State average - Operating Type 9-12	\$659			\$675			\$691		
State median - Operating Type 9-12	\$660			\$656			\$680		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

<b>Low to High Ranges</b>	<b>\$50 — \$971</b>	<b>0.4% — 9.0%</b>	<b>4.0% — 65.1%</b>	<b>\$57 — \$1,087</b>	<b>0.5% — 8.9%</b>	<b>3.6% — 63.4%</b>	<b>\$52 — \$985</b>	<b>0.4% — 8.4%</b>	<b>3.9% — 60.2%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>2001-02 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>2002-03 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>2003-04 % of Sal/Ben To Tot Op/Maint</b>
SUSSEX	WALLKILL VALLEY REGIONAL	\$641	27	6.1%	54.3%	\$657	29	6.0%	53.6%	\$689	30	5.9%	53.2%
WARREN	NORTH WARREN REGIONAL	\$460	10	4.4%	46.2%	\$462	7	4.6%	50.7%	\$496	7	4.8%	49.8%
WARREN	WARREN HILLS REGIONAL	\$680	30	7.0%	61.0%	\$613	24	6.4%	60.6%	\$662	25	6.3%	56.9%

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**Food Service - Indicator 12**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$44			\$38			\$31		
State median - Operating Type 7-12	\$35			\$28			\$17		
State average - Operating Type 9-12	\$18			\$11			\$10		
State median - Operating Type 9-12	\$14			\$6			\$7		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges

\$3 — \$128

0.0%—1.0%

\$1 — \$85

0.0%—0.9%

\$1 — \$82

0.0%—0.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$6	3	0.1%	\$5	3	0.1%	\$7	6	0.1%
ATLANTIC	MAINLAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$11	7	0.1%	----	----	0.0%	\$10	9	0.1%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	\$2	2	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	----	----	0.0%	\$3	2	0.0%	\$2	2	0.0%
BERGEN	PASCACK VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$7	5	0.0%	\$5	3	0.0%	----	----	0.0%
BERGEN	RIVER DELL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	LENAPE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTHERN BURLINGTON REG	----	----	0.0%	----	----	0.0%	\$5	5	0.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$52	16	0.6%	----	----	0.0%	----	----	0.0%
CAMDEN	STERLING HIGH SCHOOL DIST	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$70	18	0.8%	\$85	13	0.9%	\$82	16	0.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$16	8	0.2%	----	----	0.0%	\$17	11	0.2%
ESSEX	WEST ESSEX REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$20	10	0.2%	\$19	8	0.2%	\$22	13	0.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GATEWAY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	KINGSWAY REGIONAL	\$59	17	0.7%	\$37	10	0.4%	\$42	14	0.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$44			\$38			\$31		
State median - Operating Type 7-12	\$35			\$28			\$17		
State average - Operating Type 9-12	\$18			\$11			\$10		
State median - Operating Type 9-12	\$14			\$6			\$7		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges

\$3 — \$128

0.0%—1.0%

\$1 — \$85

0.0%—0.9%

\$1 — \$82

0.0%—0.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$21	11	0.2%	\$19	8	0.2%	\$19	12	0.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD REGIONAL	\$3	1	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$35	13	0.3%	----	----	0.0%	\$11	10	0.1%
MONMOUTH	MONMOUTH REGIONAL	----	----	0.0%	\$1	1	0.0%	\$1	1	0.0%
MONMOUTH	RED BANK REGIONAL	\$5	2	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHORE REGIONAL	\$38	14	0.3%	\$58	12	0.5%	\$7	6	0.1%
MORRIS	HANOVER PARK REGIONAL	\$6	3	0.0%	\$6	6	0.0%	\$8	8	0.1%
MORRIS	MORRIS HILLS REGIONAL	----	----	0.0%	\$8	7	0.1%	----	----	0.0%
MORRIS	WEST MORRIS REGIONAL	\$19	9	0.2%	----	----	0.0%	----	----	0.0%
OCEAN	CENTRAL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	PINELANDS REGIONAL	\$31	12	0.3%	----	----	0.0%	----	----	0.0%
OCEAN	SOUTHERN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	LAKELAND REGIONAL	\$39	15	0.3%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CO MANCHESTER REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$7	5	0.1%	----	----	0.0%	\$2	2	0.0%
SUSSEX	HIGH POINT REGIONAL	\$128	19	1.0%	\$45	11	0.4%	\$45	15	0.4%
SUSSEX	KITTATINNY REGIONAL	----	----	0.0%	\$5	3	0.0%	----	----	0.0%
SUSSEX	LENAPE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$44			\$38			\$31		
State median - Operating Type 7-12	\$35			\$28			\$17		
State average - Operating Type 9-12	\$18			\$11			\$10		
State median - Operating Type 9-12	\$14			\$6			\$7		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		
<b>Low to High Ranges</b>	<b>\$3 — \$128</b>		<b>0.0%—1.0%</b>	<b>\$1 — \$85</b>		<b>0.0%—0.9%</b>	<b>\$1 — \$82</b>		<b>0.0%—0.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	WALLKILL VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	NORTH WARREN REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	WARREN HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$438			\$447			\$464		
State median - Operating Type 7-12	\$471			\$458			\$482		
State average - Operating Type 9-12	\$577			\$589			\$618		
State median - Operating Type 9-12	\$625			\$644			\$653		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

**Low to High Ranges**

\$282 — \$943

3.2%—7.5%

\$310 — \$1,008

3.1%—8.1%

\$322 — \$1,100

3.1%—8.1%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$352	4	3.7%	\$361	4	3.7%	\$398	5	3.7%
ATLANTIC	MAINLAND REGIONAL	\$406	11	4.5%	\$492	18	5.3%	\$528	18	5.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$575	24	4.3%	\$644	29	4.8%	\$620	27	4.5%
BERGEN	NORTHERN HIGHLANDS REG	\$682	33	5.5%	\$647	30	5.0%	\$701	30	5.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$610	28	4.8%	\$625	27	4.9%	\$585	24	4.5%
BERGEN	PASCACK VALLEY REGIONAL	\$744	37	5.4%	\$755	35	5.4%	\$754	35	5.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$930	46	6.7%	\$971	45	7.2%	\$1,018	45	7.0%
BERGEN	RIVER DELL REGIONAL	\$540	21	4.8%	\$490	17	4.2%	\$501	16	4.2%
BURLINGTON	LENAPE REGIONAL	\$468	15	4.8%	\$485	15	5.1%	\$551	20	5.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$371	5	4.0%	\$403	7	4.2%	\$369	4	3.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$405	9	5.5%	\$371	5	4.9%	\$451	10	5.1%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$478	17	5.1%	\$452	13	4.8%	\$449	9	4.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$399	8	4.4%	\$444	12	4.6%	\$447	8	4.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$784	40	7.5%	\$801	39	7.3%	\$810	38	7.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$282	1	3.2%	\$310	1	3.1%	\$331	2	3.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$505	19	5.3%	\$487	16	5.0%	\$522	17	5.2%
ESSEX	WEST ESSEX REGIONAL	\$721	36	5.5%	\$674	32	5.2%	\$739	33	5.5%
GLOUCESTER	CLEARVIEW REGIONAL	\$383	7	4.6%	\$395	6	4.7%	\$432	7	5.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$321	2	3.7%	\$333	2	3.8%	\$347	3	3.7%
GLOUCESTER	GATEWAY REGIONAL	\$550	23	5.8%	\$564	23	5.7%	\$686	29	6.4%
GLOUCESTER	KINGSWAY REGIONAL	\$373	6	4.5%	\$426	10	5.1%	\$459	12	4.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$709	35	6.6%	\$758	36	6.8%	\$839	39	7.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$438			\$447			\$464		
State median - Operating Type 7-12	\$471			\$458			\$482		
State average - Operating Type 9-12	\$577			\$589			\$618		
State median - Operating Type 9-12	\$625			\$644			\$653		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

**Low to High Ranges**

**\$282 — \$943**

**3.2%—7.5%**

**\$310 — \$1,008**

**3.1%—8.1%**

**\$322 — \$1,100**

**3.1%—8.1%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>
HUNTERDON	HUNTERDON CENTRAL REG	\$585	26	5.0%	\$575	24	4.9%	\$592	26	4.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$845	42	7.1%	\$874	44	7.2%	\$932	43	7.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$794	41	5.7%	\$869	43	5.7%	\$1,064	46	6.4%
MONMOUTH	FREEHOLD REGIONAL	\$424	12	5.0%	\$437	11	4.9%	\$469	14	5.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$679	32	5.8%	\$805	40	6.6%	\$718	32	6.0%
MONMOUTH	MONMOUTH REGIONAL	\$893	44	6.3%	\$857	42	6.4%	\$870	42	6.2%
MONMOUTH	RED BANK REGIONAL	\$456	14	4.1%	\$500	19	3.8%	\$473	15	4.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$751	38	6.8%	\$797	38	6.7%	\$848	40	6.7%
MONMOUTH	SHORE REGIONAL	\$943	47	7.5%	\$1,008	47	8.1%	\$1,001	44	8.1%
MORRIS	HANOVER PARK REGIONAL	\$923	45	7.1%	\$983	46	7.4%	\$1,100	47	7.8%
MORRIS	MORRIS HILLS REGIONAL	\$886	43	7.0%	\$844	41	6.5%	\$763	37	5.9%
MORRIS	WEST MORRIS REGIONAL	\$767	39	6.4%	\$766	37	6.3%	\$854	41	6.6%
OCEAN	CENTRAL REGIONAL	\$405	9	4.6%	\$409	8	4.7%	\$462	13	4.7%
OCEAN	PINELANDS REGIONAL	\$438	13	4.3%	\$413	9	4.0%	\$409	6	3.9%
OCEAN	SOUTHERN REGIONAL	\$331	3	3.5%	\$356	3	3.6%	\$322	1	3.1%
PASSAIC	LAKELAND REGIONAL	\$625	29	5.1%	\$632	28	5.1%	\$653	28	5.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$470	16	4.7%	\$457	14	4.3%	\$457	11	4.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$641	30	5.9%	\$678	33	6.2%	\$745	34	6.4%
SOMERSET	WATCHUNG HILLS REGIONAL	\$532	20	4.6%	\$591	26	5.2%	\$589	25	5.2%
SUSSEX	HIGH POINT REGIONAL	\$580	25	4.7%	\$547	22	4.8%	\$576	23	4.7%
SUSSEX	KITTATINNY REGIONAL	\$541	22	5.5%	\$522	21	5.2%	\$550	19	5.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$642	31	6.0%	\$653	31	6.0%	\$704	31	6.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	
State average - Operating Type 7-12	\$438			\$447			\$464			
State median - Operating Type 7-12	\$471			\$458			\$482			
State average - Operating Type 9-12	\$577			\$589			\$618			
State median - Operating Type 9-12	\$625			\$644			\$653			
State average - All operating types	\$180			\$186			\$205			
State median - All operating types	\$132			\$132			\$151			
<b>Low to High Ranges</b>	<b>\$282 — \$943</b>		<b>3.2%—7.5%</b>	<b>\$310 — \$1,008</b>		<b>3.1%—8.1%</b>	<b>\$322 — \$1,100</b>		<b>3.1%—8.1%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$695	34	6.6%	\$733	34	6.7%	\$758	36	6.5%
WARREN	NORTH WARREN REGIONAL	\$607	27	5.8%	\$588	25	5.9%	\$570	22	5.5%
WARREN	WARREN HILLS REGIONAL	\$503	18	5.2%	\$503	20	5.3%	\$561	21	5.3%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2001-02 % of Total Salaries</b>	<b>Actual 2002-03 % of Total Salaries</b>	<b>Budget 2003-04 % of Total Salaries</b>
State average - Operating Type 7-12	13.9%	16.0%	17.6%
State median - Operating Type 7-12	17.3%	18.3%	20.4%
State average - Operating Type 9-12	18.1%	20.4%	21.3%
State median - Operating Type 9-12	18.5%	20.1%	21.3%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%

**Low to High Ranges**

**0.0% — 23.1%**

**4.5% — 26.4%**

**0.0% — 30.1%**

<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	GREATER EGG HARBOR REG	21.4%	25.4%	30.1%
ATLANTIC	MAINLAND REGIONAL	0.0%	16.8%	19.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	15.2%	20.2%	20.8%
BERGEN	NORTHERN HIGHLANDS REG	14.7%	16.7%	18.9%
BERGEN	NORTHERN VALLEY REGIONAL	13.2%	15.8%	16.9%
BERGEN	PASCACK VALLEY REGIONAL	12.4%	12.3%	16.4%
BERGEN	RAMAPO-INDIAN HILL REG	18.8%	18.3%	20.2%
BERGEN	RIVER DELL REGIONAL	12.5%	14.5%	17.4%
BURLINGTON	LENAPE REGIONAL	19.0%	20.4%	20.5%
BURLINGTON	NORTHERN BURLINGTON REG	3.2%	6.4%	3.3%
BURLINGTON	RANOCAS VALLEY REGIONAL	16.5%	20.1%	26.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	18.5%	20.1%	21.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	22.8%	24.4%	24.7%
CAMDEN	STERLING HIGH SCHOOL DIST	16.1%	19.3%	21.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	16.1%	18.7%	21.3%
CUMBERLAND	CUMBERLAND REGIONAL	20.9%	22.7%	25.2%
ESSEX	WEST ESSEX REGIONAL	16.9%	18.0%	19.4%
GLOUCESTER	CLEARVIEW REGIONAL	20.6%	21.1%	22.4%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	14.5%	17.0%	18.8%
GLOUCESTER	GATEWAY REGIONAL	19.1%	20.8%	22.0%
GLOUCESTER	KINGSWAY REGIONAL	23.1%	24.2%	27.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	19.9%	17.9%	21.8%
HUNTERDON	HUNTERDON CENTRAL REG	21.7%	23.9%	25.0%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2001-02 % of Total Salaries</b>	<b>Actual 2002-03 % of Total Salaries</b>	<b>Budget 2003-04 % of Total Salaries</b>
<b>State average - Operating Type 7-12</b>	<b>13.9%</b>	<b>16.0%</b>	<b>17.6%</b>
<b>State median - Operating Type 7-12</b>	<b>17.3%</b>	<b>18.3%</b>	<b>20.4%</b>
<b>State average - Operating Type 9-12</b>	<b>18.1%</b>	<b>20.4%</b>	<b>21.3%</b>
<b>State median - Operating Type 9-12</b>	<b>18.5%</b>	<b>20.1%</b>	<b>21.3%</b>
<b>State average - All operating types</b>	<b>17.0%</b>	<b>18.9%</b>	<b>21.8%</b>
<b>State median - All operating types</b>	<b>18.2%</b>	<b>20.3%</b>	<b>22.8%</b>
<b>Low to High Ranges</b>	<b>0.0%—23.1%</b>	<b>4.5%—26.4%</b>	<b>0.0%—30.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
HUNTERDON	N HUNT/VOORHEES REGIONAL	18.4%	20.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	16.1%	19.2%
MONMOUTH	FREEHOLD REGIONAL	20.6%	25.1%
MONMOUTH	HENRY HUDSON REGIONAL	22.6%	29.1%
MONMOUTH	MONMOUTH REGIONAL	23.1%	29.7%
MONMOUTH	RED BANK REGIONAL	16.6%	21.2%
MONMOUTH	RUMSON-FAIR HAVEN REG	16.4%	22.8%
MONMOUTH	SHORE REGIONAL	19.9%	25.4%
MORRIS	HANOVER PARK REGIONAL	14.5%	19.4%
MORRIS	MORRIS HILLS REGIONAL	22.5%	0.0%
MORRIS	WEST MORRIS REGIONAL	15.0%	19.8%
OCEAN	CENTRAL REGIONAL	19.5%	22.8%
OCEAN	PINELANDS REGIONAL	14.0%	19.5%
OCEAN	SOUTHERN REGIONAL	0.0%	4.8%
PASSAIC	LAKELAND REGIONAL	13.2%	19.9%
PASSAIC	PASSAIC CO MANCHESTER REG	17.5%	23.2%
PASSAIC	PASSAIC VALLEY REGIONAL	14.5%	20.7%
SOMERSET	WATCHUNG HILLS REGIONAL	15.4%	16.9%
SUSSEX	HIGH POINT REGIONAL	22.3%	27.6%
SUSSEX	KITTATINNY REGIONAL	17.3%	18.7%
SUSSEX	LENAPE VALLEY REGIONAL	18.6%	22.8%
SUSSEX	WALLKILL VALLEY REGIONAL	21.9%	28.6%
WARREN	NORTH WARREN REGIONAL	18.3%	21.9%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2001-02 % of Total Salaries</b>	<b>Actual 2002-03 % of Total Salaries</b>	<b>Budget 2003-04 % of Total Salaries</b>
State average - Operating Type 7-12	13.9%	16.0%	17.6%
State median - Operating Type 7-12	17.3%	18.3%	20.4%
State average - Operating Type 9-12	18.1%	20.4%	21.3%
State median - Operating Type 9-12	18.5%	20.1%	21.3%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
<b>Low to High Ranges</b>	<b>0.0%—23.1%</b>	<b>4.5%—26.4%</b>	<b>0.0%—30.1%</b>
<b>COUNTY</b>			
<b>DISTRICT</b>			
WARREN	18.6%	19.3%	23.0%
WARREN HILLS REGIONAL			

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**Total Equipment - Indicator 15**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type 7-12	\$169	\$131	\$103
State median - Operating Type 7-12	\$101	\$88	\$61
State average - Operating Type 9-12	\$146	\$120	\$112
State median - Operating Type 9-12	\$120	\$109	\$75
State average - All operating types	\$94	\$71	\$58
State median - All operating types	\$68	\$54	\$41

**Low to High Ranges**

**\$14 — \$587**

**\$0 — \$340**

**\$0 — \$449**

COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	\$251	\$51	\$157
ATLANTIC	MAINLAND REGIONAL	\$105	\$149	\$140
BERGEN	CARLSTADT-EAST RUTHERFORD	\$467	\$74	\$25
BERGEN	NORTHERN HIGHLANDS REG	\$218	\$333	\$102
BERGEN	NORTHERN VALLEY REGIONAL	\$107	\$127	\$111
BERGEN	PASCACK VALLEY REGIONAL	\$19	\$56	\$129
BERGEN	RAMAPO-INDIAN HILL REG	\$89	\$124	\$53
BERGEN	RIVER DELL REGIONAL	\$205	\$87	\$0
BURLINGTON	LENAPE REGIONAL	\$58	\$111	\$27
BURLINGTON	NORTHERN BURLINGTON REG	\$133	\$122	\$127
BURLINGTON	RANOCAS VALLEY REGIONAL	\$126	\$95	\$43
CAMDEN	BLACK HORSE PIKE REGIONAL	\$78	\$61	\$0
CAMDEN	EASTERN CAMDEN COUNTY REG	\$136	\$211	\$23
CAMDEN	STERLING HIGH SCHOOL DIST	\$146	\$125	\$135
CAPE MAY	LOWER CAPE MAY REGIONAL	\$587	\$264	\$181
CUMBERLAND	CUMBERLAND REGIONAL	\$22	\$16	\$30
ESSEX	WEST ESSEX REGIONAL	\$117	\$61	\$27
GLOUCESTER	CLEARVIEW REGIONAL	\$64	\$180	\$38
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$100	\$192	\$106
GLOUCESTER	GATEWAY REGIONAL	\$98	\$181	\$9
GLOUCESTER	KINGSWAY REGIONAL	\$160	\$124	\$209
HUNTERDON	DELAWARE VALLEY REGIONAL	\$159	\$144	\$38
HUNTERDON	HUNTERDON CENTRAL REG	\$336	\$199	\$253

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type 7-12	\$169	\$131	\$103
State median - Operating Type 7-12	\$101	\$88	\$61
State average - Operating Type 9-12	\$146	\$120	\$112
State median - Operating Type 9-12	\$120	\$109	\$75
State average - All operating types	\$94	\$71	\$58
State median - All operating types	\$68	\$54	\$41

**Low to High Ranges**

\$14 — \$587

\$0 — \$340

\$0 — \$449

COUNTY	DISTRICT			
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$78	\$106	\$56
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$28	\$88	\$67
MONMOUTH	FREEHOLD REGIONAL	\$92	\$75	\$75
MONMOUTH	HENRY HUDSON REGIONAL	\$62	\$57	\$32
MONMOUTH	MONMOUTH REGIONAL	\$52	\$58	\$21
MONMOUTH	RED BANK REGIONAL	\$239	\$143	\$136
MONMOUTH	RUMSON-FAIR HAVEN REG	\$59	\$40	\$55
MONMOUTH	SHORE REGIONAL	\$50	\$62	\$0
MORRIS	HANOVER PARK REGIONAL	\$289	\$169	\$157
MORRIS	MORRIS HILLS REGIONAL	\$247	\$121	\$276
MORRIS	WEST MORRIS REGIONAL	\$542	\$327	\$449
OCEAN	CENTRAL REGIONAL	\$78	\$66	\$41
OCEAN	PINELANDS REGIONAL	\$14	\$17	\$4
OCEAN	SOUTHERN REGIONAL	\$200	\$266	\$212
PASSAIC	LAKELAND REGIONAL	\$128	\$25	\$0
PASSAIC	PASSAIC CO MANCHESTER REG	\$72	\$29	\$10
PASSAIC	PASSAIC VALLEY REGIONAL	\$263	\$221	\$312
SOMERSET	WATCHUNG HILLS REGIONAL	\$218	\$340	\$152
SUSSEX	HIGH POINT REGIONAL	\$48	\$59	\$0
SUSSEX	KITTATINNY REGIONAL	\$34	\$28	\$0
SUSSEX	LENAPE VALLEY REGIONAL	\$120	\$81	\$14
SUSSEX	WALLKILL VALLEY REGIONAL	\$23	\$0	\$26
WARREN	NORTH WARREN REGIONAL	\$102	\$4	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>Budget 2003-04 Per Pupil Cost</b>
State average - Operating Type 7-12	\$169	\$131	\$103
State median - Operating Type 7-12	\$101	\$88	\$61
State average - Operating Type 9-12	\$146	\$120	\$112
State median - Operating Type 9-12	\$120	\$109	\$75
State average - All operating types	\$94	\$71	\$58
State median - All operating types	\$68	\$54	\$41
<b>Low to High Ranges</b>	\$14 — \$587	\$0 — \$340	\$0 — \$449
<b>COUNTY</b>			
<b>DISTRICT</b>			
WARREN	\$384	\$58	\$61
WARREN HILLS REGIONAL			

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>7-12 Average</b>	<b>13.1</b>		<b>\$51,066</b>		<b>12.9</b>		<b>\$50,492</b>	
<b>9-12 Average</b>	<b>13.2</b>		<b>\$51,980</b>		<b>13.2</b>		<b>\$53,100</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	13.7	13	\$44,225	8	14.1	7	\$40,850	2
ATLANTIC	MAINLAND REGIONAL	12.5	27	\$52,187	23	12.8	21	\$56,983	31
BERGEN	CARLSTADT-EAST RUTHERFORD	11.2	43	\$50,408	20	11.7	42	\$56,542	29
BERGEN	NORTHERN HIGHLANDS REG	11.9	38	\$51,193	22	12.0	35	\$51,143	20
BERGEN	NORTHERN VALLEY REGIONAL	12.5	27	\$68,441	45	11.9	39	\$68,484	44
BERGEN	PASCACK VALLEY REGIONAL	12.1	35	\$75,295	47	12.0	35	\$75,685	47
BERGEN	RAMAPO-INDIAN HILL REG	10.8	45	\$46,945	12	11.3	43	\$48,127	13
BERGEN	RIVER DELL REGIONAL	12.9	22	\$63,903	41	12.7	23	\$63,703	43
BURLINGTON	LENAPE REGIONAL	13.8	12	\$47,706	13	13.0	19	\$50,112	18
BURLINGTON	NORTHERN BURLINGTON REG	13.2	17	\$42,125	4	13.2	16	\$41,511	4
BURLINGTON	RANCOCAS VALLEY REGIONAL	17.3	1	\$39,280	1	17.0	1	\$41,070	3
CAMDEN	BLACK HORSE PIKE REGIONAL	15.2	3	\$41,870	2	15.5	2	\$42,783	6
CAMDEN	EASTERN CAMDEN COUNTY REG	15.2	3	\$48,681	18	14.4	5	\$50,283	19
CAMDEN	STERLING HIGH SCHOOL DIST	13.1	18	\$48,600	17	13.1	18	\$51,678	21
CAPE MAY	LOWER CAPE MAY REGIONAL	12.0	37	\$55,043	32	12.1	33	\$55,781	27
CUMBERLAND	CUMBERLAND REGIONAL	12.4	29	\$53,500	28	12.7	23	\$57,300	33
ESSEX	WEST ESSEX REGIONAL	11.5	42	\$57,405	35	11.3	43	\$59,250	39
GLOUCESTER	CLEARVIEW REGIONAL	13.6	14	\$42,550	6	13.9	9	\$43,750	8
GLOUCESTER	DELSEA REGIONAL H.S DIST.	13.9	9	\$50,300	19	13.8	11	\$47,400	11
GLOUCESTER	GATEWAY REGIONAL	11.8	39	\$42,050	3	12.0	35	\$43,575	7
GLOUCESTER	KINGSWAY REGIONAL	14.2	7	\$44,205	7	13.9	9	\$40,021	1
HUNTERDON	DELAWARE VALLEY REGIONAL	12.7	24	\$52,244	24	13.0	19	\$49,426	15
HUNTERDON	HUNTERDON CENTRAL REG	12.8	23	\$48,390	15	12.5	27	\$48,464	14
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.1	35	\$53,510	29	12.4	28	\$58,335	36
HUNTERDON	SOUTH HUNTERDON REGIONAL	8.1	47	\$45,927	10	8.2	47	\$50,026	17
MONMOUTH	FREEHOLD REGIONAL	13.9	9	\$46,760	11	14.4	5	\$49,500	16
MONMOUTH	HENRY HUDSON REGIONAL	11.7	40	\$47,900	14	12.0	35	\$46,375	10

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>7-12 Average</b>	<b>13.1</b>		<b>\$51,066</b>		<b>12.9</b>		<b>\$50,492</b>	
<b>9-12 Average</b>	<b>13.2</b>		<b>\$51,980</b>		<b>13.2</b>		<b>\$53,100</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MONMOUTH REGIONAL	10.9	44	\$54,170	31	10.4	46	\$56,360	28
MONMOUTH	RED BANK REGIONAL	13.0	20	\$48,500	16	11.9	39	\$48,075	12
MONMOUTH	RUMSON-FAIR HAVEN REG	12.2	31	\$52,687	25	12.7	23	\$53,952	23
MONMOUTH	SHORE REGIONAL	13.5	15	\$64,500	42	13.7	13	\$57,075	32
MORRIS	HANOVER PARK REGIONAL	11.6	41	\$59,719	37	11.9	39	\$59,145	37
MORRIS	MORRIS HILLS REGIONAL	12.2	31	\$55,205	33	12.1	33	\$56,950	30
MORRIS	WEST MORRIS REGIONAL	12.4	29	\$60,740	39	12.4	28	\$59,635	40
OCEAN	CENTRAL REGIONAL	16.9	2	\$55,850	34	14.7	3	\$54,537	25
OCEAN	PINELANDS REGIONAL	10.8	45	\$42,200	5	10.6	45	\$42,200	5
OCEAN	SOUTHERN REGIONAL	14.1	8	\$54,028	30	13.8	11	\$54,200	24
PASSAIC	LAKELAND REGIONAL	12.2	31	\$69,100	46	12.2	32	\$72,800	46
PASSAIC	PASSAIC CO MANCHESTER REG	13.0	20	\$44,900	9	12.8	21	\$44,790	9
PASSAIC	PASSAIC VALLEY REGIONAL	14.5	5	\$65,719	43	14.0	8	\$58,103	35
SOMERSET	WATCHUNG HILLS REGIONAL	13.3	16	\$52,797	26	12.7	23	\$55,489	26
SUSSEX	HIGH POINT REGIONAL	12.2	31	\$60,640	38	12.3	31	\$59,194	38
SUSSEX	KITTATINNY REGIONAL	12.7	24	\$60,995	40	12.4	28	\$61,330	42
SUSSEX	LENAPE VALLEY REGIONAL	12.6	26	\$53,440	27	13.3	15	\$60,163	41
SUSSEX	WALLKILL VALLEY REGIONAL	14.5	5	\$68,125	44	14.7	3	\$71,555	45
WARREN	NORTH WARREN REGIONAL	13.1	18	\$50,483	21	13.2	16	\$52,752	22
WARREN	WARREN HILLS REGIONAL	13.9	9	\$59,530	36	13.4	14	\$58,000	34

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>7-12 Average</b>	<b>93.5</b>		<b>\$61,284</b>		<b>91.1</b>		<b>\$61,695</b>	
<b>9-12 Average</b>	<b>87.4</b>		<b>\$66,704</b>		<b>90.7</b>		<b>\$67,170</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	102.8	10	\$67,941	32	111.4	6	\$65,760	27
ATLANTIC	MAINLAND REGIONAL	116.4	5	\$55,219	13	125.9	5	\$64,243	24
BERGEN	CARLSTADT-EAST RUTHERFORD	101.3	11	\$88,515	46	131.6	1	\$88,515	46
BERGEN	NORTHERN HIGHLANDS REG	75.5	36	\$64,812	27	79.6	30	\$62,149	18
BERGEN	NORTHERN VALLEY REGIONAL	56.8	45	\$67,575	31	54.3	46	\$68,484	31
BERGEN	PASCACK VALLEY REGIONAL	83.7	26	\$82,820	45	77.6	34	\$86,820	45
BERGEN	RAMAPO-INDIAN HILL REG	83.4	28	\$80,320	44	83.4	28	\$83,620	44
BERGEN	RIVER DELL REGIONAL	88.3	21	\$91,335	47	77.4	35	\$96,006	47
BURLINGTON	LENAPE REGIONAL	100.2	13	\$54,281	10	95.3	14	\$59,004	15
BURLINGTON	NORTHERN BURLINGTON REG	105.2	9	\$54,683	11	89.3	21	\$51,349	6
BURLINGTON	RANOCAS VALLEY REGIONAL	114.9	6	\$55,575	14	105.9	9	\$55,600	11
CAMDEN	BLACK HORSE PIKE REGIONAL	77.6	34	\$65,448	28	79.0	31	\$66,704	28
CAMDEN	EASTERN CAMDEN COUNTY REG	92.2	17	\$68,049	33	95.6	13	\$67,550	29
CAMDEN	STERLING HIGH SCHOOL DIST	92.3	16	\$55,754	15	94.1	15	\$57,728	13
CAPE MAY	LOWER CAPE MAY REGIONAL	98.2	14	\$51,615	7	102.8	11	\$52,256	7
CUMBERLAND	CUMBERLAND REGIONAL	121.8	2	\$41,150	1	129.4	3	\$47,275	1
ESSEX	WEST ESSEX REGIONAL	116.9	4	\$77,644	39	83.7	26	\$76,485	38
GLOUCESTER	CLEARVIEW REGIONAL	111.7	7	\$63,300	24	105.1	10	\$64,400	25
GLOUCESTER	DELSEA REGIONAL H.S DIST.	91.1	18	\$60,700	18	93.5	16	\$60,000	16
GLOUCESTER	GATEWAY REGIONAL	69.2	41	\$46,940	3	73.2	41	\$50,243	5
GLOUCESTER	KINGSWAY REGIONAL	128.9	1	\$52,550	8	129.2	4	\$49,664	3
HUNTERDON	DELAWARE VALLEY REGIONAL	82.6	30	\$58,534	17	90.4	20	\$58,534	14
HUNTERDON	HUNTERDON CENTRAL REG	76.7	35	\$61,087	20	87.4	23	\$57,457	12
HUNTERDON	N HUNT/VOORHEES REGIONAL	77.8	33	\$55,180	12	76.0	37	\$53,585	10
HUNTERDON	SOUTH HUNTERDON REGIONAL	36.1	47	\$65,895	29	38.9	47	\$70,824	34
MONMOUTH	FREEHOLD REGIONAL	120.6	3	\$67,565	30	130.1	2	\$69,500	32
MONMOUTH	HENRY HUDSON REGIONAL	55.8	46	\$45,247	2	55.8	45	\$49,242	2

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>7-12 Average</b>	<b>93.5</b>		<b>\$61,284</b>		<b>91.1</b>		<b>\$61,695</b>	
<b>9-12 Average</b>	<b>87.4</b>		<b>\$66,704</b>		<b>90.7</b>		<b>\$67,170</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MONMOUTH REGIONAL	87.0	22	\$78,100	40	83.5	27	\$80,410	42
MONMOUTH	RED BANK REGIONAL	60.8	43	\$48,580	4	75.6	38	\$61,254	17
MONMOUTH	RUMSON-FAIR HAVEN REG	73.7	38	\$64,289	26	78.8	32	\$65,688	26
MONMOUTH	SHORE REGIONAL	73.8	37	\$61,180	21	76.5	36	\$62,150	19
MORRIS	HANOVER PARK REGIONAL	70.8	39	\$60,875	19	75.4	39	\$63,980	22
MORRIS	MORRIS HILLS REGIONAL	58.8	44	\$78,600	42	72.5	42	\$75,425	37
MORRIS	WEST MORRIS REGIONAL	82.3	31	\$79,425	43	82.4	29	\$82,195	43
OCEAN	CENTRAL REGIONAL	97.0	15	\$63,400	25	87.1	24	\$62,900	20
OCEAN	PINELANDS REGIONAL	69.7	40	\$52,600	9	71.7	43	\$53,000	9
OCEAN	SOUTHERN REGIONAL	109.9	8	\$61,284	22	110.3	7	\$63,914	21
PASSAIC	LAKELAND REGIONAL	79.7	32	\$71,000	35	78.1	33	\$71,200	35
PASSAIC	PASSAIC CO MANCHESTER REG	83.5	27	\$57,020	16	74.0	40	\$64,220	23
PASSAIC	PASSAIC VALLEY REGIONAL	89.4	20	\$78,297	41	93.2	17	\$77,976	40
SOMERSET	WATCHUNG HILLS REGIONAL	86.5	23	\$63,017	23	92.4	19	\$67,660	30
SUSSEX	HIGH POINT REGIONAL	84.2	25	\$74,995	36	97.1	12	\$72,787	36
SUSSEX	KITTATINNY REGIONAL	91.0	19	\$75,938	37	92.8	18	\$77,957	39
SUSSEX	LENAPE VALLEY REGIONAL	67.8	42	\$50,090	5	69.4	44	\$52,890	8
SUSSEX	WALLKILL VALLEY REGIONAL	86.3	24	\$76,038	38	88.9	22	\$78,763	41
WARREN	NORTH WARREN REGIONAL	83.2	29	\$51,494	6	85.2	25	\$49,775	4
WARREN	WARREN HILLS REGIONAL	101.0	12	\$68,385	34	108.2	8	\$70,135	33

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>7-12 Average</b>	<b>140.5</b>		<b>\$91,123</b>		<b>137.9</b>		<b>\$93,666</b>	
<b>9-12 Average</b>	<b>119.4</b>		<b>\$95,916</b>		<b>122.9</b>		<b>\$100,204</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	126.4	18	\$85,368	12	136.2	15	\$87,786	10
ATLANTIC	MAINLAND REGIONAL	177.2	3	\$87,188	16	183.2	2	\$90,591	14
BERGEN	CARLSTADT-EAST RUTHERFORD	105.5	29	\$101,770	36	103.2	35	\$113,000	45
BERGEN	NORTHERN HIGHLANDS REG	95.9	38	\$107,159	42	105.7	34	\$107,582	37
BERGEN	NORTHERN VALLEY REGIONAL	97.2	36	\$119,074	47	102.1	37	\$126,202	47
BERGEN	PASCACK VALLEY REGIONAL	76.3	47	\$105,342	40	94.0	42	\$111,546	41
BERGEN	RAMAPO-INDIAN HILL REG	101.7	32	\$100,735	34	111.4	30	\$106,310	36
BERGEN	RIVER DELL REGIONAL	118.8	24	\$109,019	43	107.6	31	\$108,146	38
BURLINGTON	LENAPE REGIONAL	135.6	15	\$109,893	44	121.7	22	\$112,070	42
BURLINGTON	NORTHERN BURLINGTON REG	147.0	10	\$80,625	5	147.1	12	\$84,100	7
BURLINGTON	RANOCAS VALLEY REGIONAL	124.9	20	\$78,067	2	120.8	25	\$78,000	2
CAMDEN	BLACK HORSE PIKE REGIONAL	120.0	23	\$80,436	4	123.0	21	\$84,365	8
CAMDEN	EASTERN CAMDEN COUNTY REG	156.8	6	\$99,386	32	155.6	8	\$102,935	34
CAMDEN	STERLING HIGH SCHOOL DIST	114.0	26	\$91,705	25	114.0	27	\$93,523	21
CAPE MAY	LOWER CAPE MAY REGIONAL	178.7	2	\$87,430	17	165.4	3	\$90,175	13
CUMBERLAND	CUMBERLAND REGIONAL	135.3	16	\$83,600	9	161.8	5	\$87,095	9
ESSEX	WEST ESSEX REGIONAL	101.6	33	\$103,607	38	112.6	29	\$101,772	33
GLOUCESTER	CLEARVIEW REGIONAL	223.4	1	\$89,250	21	213.4	1	\$91,203	17
GLOUCESTER	DELSEA REGIONAL H.S DIST.	143.6	12	\$78,387	3	147.5	11	\$81,463	5
GLOUCESTER	GATEWAY REGIONAL	81.9	46	\$76,000	1	83.8	45	\$77,875	1
GLOUCESTER	KINGSWAY REGIONAL	151.6	9	\$81,104	6	157.9	6	\$81,104	4
HUNTERDON	DELAWARE VALLEY REGIONAL	101.8	31	\$96,100	28	107.5	32	\$100,883	32
HUNTERDON	HUNTERDON CENTRAL REG	130.5	17	\$97,900	29	133.6	16	\$100,338	31
HUNTERDON	N HUNT/VOORHEES REGIONAL	125.9	19	\$91,000	24	128.2	18	\$100,320	30
HUNTERDON	SOUTH HUNTERDON REGIONAL	84.8	44	\$81,822	7	81.8	46	\$80,000	3
MONMOUTH	FREEHOLD REGIONAL	140.4	13	\$88,900	20	151.6	10	\$92,600	18
MONMOUTH	HENRY HUDSON REGIONAL	99.5	34	\$82,843	8	99.5	40	\$98,517	27

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2002-03</b>	<b>2002-03</b>	<b>2002-03</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2003-04</b>	<b>2003-04</b>	<b>2003-04</b>
	<b>Student / Admin</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>	<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>7-12 Average</b>	<b>140.5</b>		<b>\$91,123</b>		<b>137.9</b>		<b>\$93,666</b>	
<b>9-12 Average</b>	<b>119.4</b>		<b>\$95,916</b>		<b>122.9</b>		<b>\$100,204</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MONMOUTH REGIONAL	95.9	38	\$88,095	18	81.1	47	\$96,880	25
MONMOUTH	RED BANK REGIONAL	83.5	45	\$92,500	26	90.2	43	\$96,000	22
MONMOUTH	RUMSON-FAIR HAVEN REG	88.3	43	\$85,000	11	97.2	41	\$88,614	11
MONMOUTH	SHORE REGIONAL	99.1	35	\$86,786	13	102.7	36	\$91,046	16
MORRIS	HANOVER PARK REGIONAL	114.0	26	\$109,958	45	121.4	24	\$112,388	43
MORRIS	MORRIS HILLS REGIONAL	152.0	8	\$111,420	46	131.2	17	\$112,836	44
MORRIS	WEST MORRIS REGIONAL	122.2	21	\$105,600	41	125.8	20	\$110,350	40
OCEAN	CENTRAL REGIONAL	171.5	5	\$88,648	19	155.6	8	\$92,637	19
OCEAN	PINELANDS REGIONAL	121.5	22	\$90,160	22	121.6	23	\$93,155	20
OCEAN	SOUTHERN REGIONAL	172.1	4	\$94,639	27	162.9	4	\$97,086	26
PASSAIC	LAKELAND REGIONAL	94.9	41	\$98,750	31	85.3	44	\$96,000	22
PASSAIC	PASSAIC CO MANCHESTER REG	155.3	7	\$105,000	39	156.8	7	\$115,500	46
PASSAIC	PASSAIC VALLEY REGIONAL	95.8	40	\$84,000	10	99.9	39	\$84,000	6
SOMERSET	WATCHUNG HILLS REGIONAL	105.4	30	\$99,852	33	112.7	28	\$103,752	35
SUSSEX	HIGH POINT REGIONAL	91.8	42	\$86,818	14	106.5	33	\$90,081	12
SUSSEX	KITTATINNY REGIONAL	144.7	11	\$101,554	35	145.4	13	\$99,225	28
SUSSEX	LENAPE VALLEY REGIONAL	111.8	28	\$90,322	23	136.5	14	\$96,000	22
SUSSEX	WALLKILL VALLEY REGIONAL	96.2	37	\$103,029	37	100.2	38	\$108,279	39
WARREN	NORTH WARREN REGIONAL	116.4	25	\$87,125	15	118.8	26	\$90,746	15
WARREN	WARREN HILLS REGIONAL	138.1	14	\$98,638	30	126.3	19	\$99,645	29

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
<b>7-12 Average</b>	<b>12.2</b>		<b>12.2</b>	
<b>9-12 Average</b>	<b>10.4</b>		<b>10.7</b>	

<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	GREATER EGG HARBOR REG	10.5	26	10.9	24
ATLANTIC	MAINLAND REGIONAL	15.7	3	15.7	2
BERGEN	CARLSTADT-EAST RUTHERFORD	10.5	26	9.6	35
BERGEN	NORTHERN HIGHLANDS REG	9.4	35	10.2	29
BERGEN	NORTHERN VALLEY REGIONAL	9.5	33	10.4	27
BERGEN	PASCACK VALLEY REGIONAL	7.2	47	9.0	38
BERGEN	RAMAPO-INDIAN HILL REG	10.6	23	11.2	23
BERGEN	RIVER DELL REGIONAL	10.6	23	9.9	32
BURLINGTON	LENAPE REGIONAL	11.2	22	10.6	25
BURLINGTON	NORTHERN BURLINGTON REG	12.6	10	12.8	9
BURLINGTON	RANCOCAS VALLEY REGIONAL	8.3	42	8.2	43
CAMDEN	BLACK HORSE PIKE REGIONAL	9.5	33	9.5	36
CAMDEN	EASTERN CAMDEN COUNTY REG	12.0	11	12.5	12
CAMDEN	STERLING HIGH SCHOOL DIST	9.9	30	9.9	32
CAPE MAY	LOWER CAPE MAY REGIONAL	16.7	2	15.3	3
CUMBERLAND	CUMBERLAND REGIONAL	12.0	11	14.0	5
ESSEX	WEST ESSEX REGIONAL	9.7	32	11.3	22
GLOUCESTER	CLEARVIEW REGIONAL	18.4	1	17.3	1
GLOUCESTER	DELSEA REGIONAL H.S DIST.	11.9	14	12.3	14
GLOUCESTER	GATEWAY REGIONAL	8.1	43	8.2	43
GLOUCESTER	KINGSWAY REGIONAL	11.9	14	12.6	10
HUNTERDON	DELAWARE VALLEY REGIONAL	9.3	36	9.5	36
HUNTERDON	HUNTERDON CENTRAL REG	11.9	14	12.2	15
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.0	11	12.0	18
HUNTERDON	SOUTH HUNTERDON REGIONAL	12.8	9	12.1	17
MONMOUTH	FREEHOLD REGIONAL	11.3	19	11.7	20
MONMOUTH	HENRY HUDSON REGIONAL	10.3	28	10.1	30

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
7-12 Average	12.2		12.2	
9-12 Average	10.4		10.7	

COUNTY	DISTRICT				
MONMOUTH	MONMOUTH REGIONAL	9.9	30	8.8	40
MONMOUTH	RED BANK REGIONAL	7.8	44	8.8	40
MONMOUTH	RUMSON-FAIR HAVEN REG	8.4	41	8.9	39
MONMOUTH	SHORE REGIONAL	8.7	39	8.8	40
MORRIS	HANOVER PARK REGIONAL	11.4	18	11.8	19
MORRIS	MORRIS HILLS REGIONAL	15.0	4	12.6	10
MORRIS	WEST MORRIS REGIONAL	11.3	19	11.7	20
OCEAN	CENTRAL REGIONAL	11.9	14	12.4	13
OCEAN	PINELANDS REGIONAL	13.0	7	13.2	8
OCEAN	SOUTHERN REGIONAL	13.7	6	13.3	6
PASSAIC	LAKELAND REGIONAL	9.0	38	8.1	46
PASSAIC	PASSAIC CO MANCHESTER REG	13.8	5	14.4	4
PASSAIC	PASSAIC VALLEY REGIONAL	7.7	46	8.2	43
SOMERSET	WATCHUNG HILLS REGIONAL	9.2	37	10.1	30
SUSSEX	HIGH POINT REGIONAL	8.6	40	9.7	34
SUSSEX	KITTATINNY REGIONAL	13.0	7	13.3	6
SUSSEX	LENAPE VALLEY REGIONAL	10.6	23	12.2	15
SUSSEX	WALLKILL VALLEY REGIONAL	7.8	44	7.9	47
WARREN	NORTH WARREN REGIONAL	10.3	28	10.4	27
WARREN	WARREN HILLS REGIONAL	11.3	19	10.6	25

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>
ATLANTIC	GREATER EGG HARBOR REG	\$2,781,819	\$315,706	\$2,950,604	\$4,885
ATLANTIC	MAINLAND REGIONAL	\$669,421	\$284,564	\$550,000	\$191,664
BERGEN	CARLSTADT-EAST RUTHERFORD	\$131,341	\$164,565	\$350,000	(\$192,077)
BERGEN	NORTHERN HIGHLANDS REG	\$399,932	(\$148,336)	\$379,288	\$97,962
BERGEN	NORTHERN VALLEY REGIONAL	\$1,047,747	(\$228,013)	\$475,000	\$453,389
BERGEN	PASCACK VALLEY REGIONAL	\$262,568	(\$18,412)	\$200,000	(\$193,533)
BERGEN	RAMAPO-INDIAN HILL REG	\$0	(\$237,333)	\$0	\$926,938
BERGEN	RIVER DELL REGIONAL	\$0	(\$221,104)	\$0	(\$27,242)
BURLINGTON	LENAPE REGIONAL	\$1,487,936	\$258,838	\$0	(\$840,995)
BURLINGTON	NORTHERN BURLINGTON REG	\$915,816	\$346,401	\$914,347	(\$183,511)
BURLINGTON	RANOCAS VALLEY REGIONAL	\$2,778,910	\$96,299	\$3,077,963	(\$426,552)
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,484,484	\$255,890	\$727,535	(\$1,601,095)
CAMDEN	EASTERN CAMDEN COUNTY REG	\$198,000	\$660,414	\$198,000	\$101,159
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	(\$94,135)	\$0	\$310,245
CAPE MAY	LOWER CAPE MAY REGIONAL	\$811,026	\$269,685	\$940,081	\$94,056
CUMBERLAND	CUMBERLAND REGIONAL	\$0	\$79,620	\$0	\$166,076
ESSEX	WEST ESSEX REGIONAL	\$80,000	\$313,236	\$250,000	(\$167,066)
GLOUCESTER	CLEARVIEW REGIONAL	\$591,075	(\$114,622)	\$532,500	(\$100,054)
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$606,531	\$108,199	\$755,000	(\$276,592)
GLOUCESTER	GATEWAY REGIONAL	\$0	\$337,190	\$70,000	\$249,176
GLOUCESTER	KINGSWAY REGIONAL	\$1,039,720	(\$454,355)	\$743,701	\$509,179
HUNTERDON	DELAWARE VALLEY REGIONAL	\$75,000	\$76,183	\$100,000	(\$274,108)
HUNTERDON	HUNTERDON CENTRAL REG	\$125,000	\$78,493	\$181,000	\$77,179
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$600,000	(\$328,782)	\$600,000	(\$498,554)
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$0	\$13,234	\$0	\$10,832
MONMOUTH	FREEHOLD REGIONAL	\$5,000,000	(\$3,713,576)	\$0	\$4,160,833
MONMOUTH	HENRY HUDSON REGIONAL	\$118,008	\$126,345	\$267,960	(\$161,449)
MONMOUTH	MONMOUTH REGIONAL	\$1,000,000	\$795,592	\$1,288,072	(\$462,970)
MONMOUTH	RED BANK REGIONAL	\$410,457	(\$539,391)	\$475,000	\$123,191
MONMOUTH	RUMSON-FAIR HAVEN REG	\$115,075	\$139,917	\$225,000	(\$113,556)
MONMOUTH	SHORE REGIONAL	\$100,000	(\$82,759)	\$100,000	(\$46,302)
MORRIS	HANOVER PARK REGIONAL	\$904,766	\$31,016	\$1,204,702	(\$58,689)
MORRIS	MORRIS HILLS REGIONAL	\$0	(\$13,247)	\$0	\$886,721

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>
MORRIS	WEST MORRIS REGIONAL	\$309,653	\$216,681	\$0	(\$907,885)
OCEAN	CENTRAL REGIONAL	\$1,750,000	\$95,080	\$2,541,228	(\$1,088,031)
OCEAN	PINELANDS REGIONAL	\$403,234	(\$733,330)	\$100,000	\$259,866
OCEAN	SOUTHERN REGIONAL	\$500,000	(\$133,771)	\$563,271	(\$285,117)
PASSAIC	LAKELAND REGIONAL	\$50,000	\$22,972	\$100,000	\$441,620
PASSAIC	PASSAIC CO MANCHESTER REG	\$130,000	(\$246,002)	\$0	\$88,542
PASSAIC	PASSAIC VALLEY REGIONAL	\$0	(\$89,942)	\$0	\$167,681
SOMERSET	WATCHUNG HILLS REGIONAL	\$184,342	(\$241,847)	\$0	(\$215,714)
SUSSEX	HIGH POINT REGIONAL	\$100,000	\$58,199	\$200,000	(\$103,119)
SUSSEX	KITTATINNY REGIONAL	\$147,000	\$245,566	\$150,000	\$186,793
SUSSEX	LENAPE VALLEY REGIONAL	\$80,000	(\$63,606)	\$50,000	(\$8,311)
SUSSEX	WALLKILL VALLEY REGIONAL	\$424,220	(\$84,089)	\$562,478	\$51,621
WARREN	NORTH WARREN REGIONAL	\$333,000	(\$15,826)	\$345,000	(\$71,457)
WARREN	WARREN HILLS REGIONAL	\$363,393	(\$386,425)	\$350,199	\$264,364

**Unreserved General Fund Balance in Excess of 6% - Indicator 21  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>	<b>Actual Excess 2003-04</b>
ATLANTIC	GREATER EGG HARBOR REG	\$5,182,421	\$5,409,564	\$5,252,929
ATLANTIC	MAINLAND REGIONAL	\$491,658	\$708,782	\$826,536
BERGEN	CARLSTADT-EAST RUTHERFORD	\$201,337	\$332,108	\$122,795
BERGEN	NORTHERN HIGHLANDS REG	\$779,220	\$593,051	\$552,216
BERGEN	NORTHERN VALLEY REGIONAL	\$214,237	\$0	\$202,773
BERGEN	PASCACK VALLEY REGIONAL	\$104,733	\$63,357	\$0
BERGEN	RAMAPO-INDIAN HILL REG	\$0	\$0	\$0
BERGEN	RIVER DELL REGIONAL	\$0	\$0	\$0
BURLINGTON	LENAPE REGIONAL	\$0	\$0	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$0	\$0	\$0
BURLINGTON	RANOCAS VALLEY REGIONAL	\$5,456,873	\$5,354,744	\$4,827,245
CAMDEN	BLACK HORSE PIKE REGIONAL	\$0	\$0	\$0
CAMDEN	EASTERN CAMDEN COUNTY REG	\$0	\$393,324	\$317,438
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	\$0	\$0
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,362,457	\$1,616,940	\$1,662,982
CUMBERLAND	CUMBERLAND REGIONAL	\$0	\$0	\$0
ESSEX	WEST ESSEX REGIONAL	\$221,948	\$475,460	\$230,403
GLOUCESTER	CLEARVIEW REGIONAL	\$419,880	\$285,615	\$56,099
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$283,294	\$381,063	\$24,545
GLOUCESTER	GATEWAY REGIONAL	\$63,055	\$362,666	\$567,105
GLOUCESTER	KINGSWAY REGIONAL	\$1,763,421	\$1,231,924	\$1,672,241
HUNTERDON	DELAWARE VALLEY REGIONAL	\$69,848	\$100,000	\$0
HUNTERDON	HUNTERDON CENTRAL REG	\$0	\$0	\$0
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$712,940	\$287,806	\$0
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$0	\$0	\$0
MONMOUTH	FREEHOLD REGIONAL	\$1,290,587	\$0	\$841,618
MONMOUTH	HENRY HUDSON REGIONAL	\$296,589	\$407,053	\$218,901
MONMOUTH	MONMOUTH REGIONAL	\$1,837,871	\$2,261,752	\$1,827,360
MONMOUTH	RED BANK REGIONAL	\$760,138	\$143,511	\$148,499
MONMOUTH	RUMSON-FAIR HAVEN REG	\$66,956	\$192,193	\$0
MONMOUTH	SHORE REGIONAL	\$0	\$0	\$0
MORRIS	HANOVER PARK REGIONAL	\$2,109,468	\$2,108,776	\$1,836,144
MORRIS	MORRIS HILLS REGIONAL	\$0	\$0	\$0

**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>	<b>Actual Excess 2003-04</b>
MORRIS	WEST MORRIS REGIONAL	\$308,552	\$378,258	\$0
OCEAN	CENTRAL REGIONAL	\$3,180,400	\$3,177,656	\$2,000,853
OCEAN	PINELANDS REGIONAL	\$80,692	\$0	\$0
OCEAN	SOUTHERN REGIONAL	\$1,152,172	\$951,389	\$481,586
PASSAIC	LAKELAND REGIONAL	\$0	\$0	\$0
PASSAIC	PASSAIC CO MANCHESTER REG	\$0	\$0	\$0
PASSAIC	PASSAIC VALLEY REGIONAL	\$0	\$0	\$0
SOMERSET	WATCHUNG HILLS REGIONAL	\$167,024	\$0	\$0
SUSSEX	HIGH POINT REGIONAL	\$85,997	\$83,465	\$0
SUSSEX	KITTATINNY REGIONAL	\$82,906	\$111,074	\$243,599
SUSSEX	LENAPE VALLEY REGIONAL	\$80,000	\$44,943	\$14,504
SUSSEX	WALLKILL VALLEY REGIONAL	\$362,478	\$681,952	\$682,153
WARREN	NORTH WARREN REGIONAL	\$242,527	\$154,796	\$63,796
WARREN	WARREN HILLS REGIONAL	\$713,592	\$241,497	\$492,740