

**Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type CHARTER (Total of 49 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
			Atlantic	chARTER~TECH HIGH SCHOOL	\$9,296	42%	48%	0%	0%	5%	5%	
Atlantic	Galloway Community CS	\$6,955	47%	45%	4%	0%	4%	0%	10.9	173.3	99.0	0.0%
Atlantic	Oceanside CS	\$9,557	7%	65%	14%	0%	3%	11%	12.5	0.0	72.0	0.0%
Atlantic	PleasantTech Academy CS	\$11,064	49%	22%	7%	0%	12%	10%	11.2	264.0	58.7	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$9,926	48%	31%	0%	0%	10%	11%	8.6	0.0	101.6	0.0%
Bergen	Englewood on the Palisades CS	\$9,664	18%	64%	0%	0%	8%	10%	13.3	0.0	100.0	0.0%
Bergen	Teaneck Community CS	\$11,056	33%	64%	2%	0%	0%	1%	11.8	141.3	106.0	0.0%
Camden	Camden Academy Charter HS	\$9,207	76%	6%	12%	0%	0%	6%	14.3	150.0	100.0	0.0%
Camden	Camden's Promise CS	\$9,854	65%	7%	20%	0%	5%	3%	10.9	98.3	59.0	0.0%
Camden	LEAP Academy University CS	\$9,753	57%	9%	19%	0%	7%	8%	13.8	129.6	129.6	0.0%
Essex	Discovery CS	\$8,963	56%	14%	22%	0%	4%	4%	15.0	107.1	37.5	0.0%
Essex	East Orange Community CS	\$9,361	59%	16%	11%	0%	0%	14%	16.2	210.9	231.0	0.0%
Essex	Gray CS	\$9,423	48%	13%	22%	0%	6%	11%	9.8	122.5	122.5	0.0%
Essex	Lady Liberty Academy CS	\$8,443	58%	15%	11%	0%	4%	12%	12.1	68.8	100.7	0.0%
Essex	Maria L. Varisco-Rogers CS	\$9,547	64%	22%	0%	0%	3%	11%	31.5	0.0	52.5	0.0%
Essex	Marion P. Thomas CS	\$9,388	57%	16%	14%	0%	0%	13%	18.8	245.0	122.5	0.0%
Essex	New Horizons Comm. CS	\$9,392	49%	13%	11%	0%	15%	12%	14.0	122.8	163.7	0.0%
Essex	Newark CS	\$8,564	47%	17%	35%	0%	1%	0%	14.0	112.0	112.0	0.0%
Essex	North Star Acad. CS of Newark	\$8,877	39%	11%	45%	0%	2%	3%	9.6	540.0	73.0	0.0%
Essex	Robert Treat Academy CS	\$9,006	58%	18%	5%	0%	4%	15%	15.4	400.0	200.0	0.0%
Essex	TEAM Academy Charter School	\$8,198	61%	19%	13%	0%	3%	4%	20.4	0.0	145.0	0.0%
Hudson	C.R.E.A.T.E. CS	\$9,285	57%	26%	9%	0%	4%	4%	13.2	131.5	87.7	0.0%
Hudson	Elysian CS of Hoboken	\$11,076	39%	38%	3%	0%	13%	7%	12.1	192.9	270.0	0.0%
Hudson	Gateway CS	\$9,210	60%	30%	0%	0%	0%	10%	10.5	0.0	114.3	0.0%
Hudson	Hoboken CS	\$11,488	48%	48%	2%	0%	0%	2%	11.3	248.0	82.7	0.0%
Hudson	Jersey City Comm. CS	\$7,481	52%	24%	11%	0%	0%	13%	16.8	0.0	386.0	0.0%
Hudson	Jersey City Golden Door	\$9,634	44%	23%	11%	0%	10%	12%	17.8	252.6	92.3	0.0%
Hudson	Learning Community CS	\$9,601	52%	30%	20%	0%	3%	0%	13.9	63.3	304.0	0.0%
Hudson	Liberty Academy CS	\$10,034	40%	20%	6%	0%	24%	10%	14.0	131.0	131.0	0.0%
Hudson	Schomburg CS	\$7,348	48%	25%	16%	0%	0%	11%	15.9	460.0	112.2	0.0%
Hudson	Soaring Heights CS	\$10,385	37%	23%	12%	0%	9%	19%	9.2	147.3	147.3	0.0%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type CHARTER (Total of 49 School Districts)

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Hudson	University Academy CS	\$9,699	60%	31%	0%	0%	5%	4%	11.2	45.4	113.5	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$13,030	78%	8%	10%	0%	0%	4%	10.4	182.1	637.5	0.0%
Mercer	Granville CS	\$8,406	57%	16%	13%	0%	0%	14%	18.2	150.3	150.3	0.0%
Mercer	International CS of Trenton	\$8,965	63%	13%	0%	0%	0%	24%	12.5	106.3	85.0	0.0%
Mercer	Pace CS of Hamilton	\$6,416	28%	56%	7%	0%	4%	5%	15.0	0.0	109.1	0.0%
Mercer	Princeton CS	\$8,295	26%	66%	2%	0%	6%	0%	12.0	0.0	198.6	0.0%
Mercer	Trenton Community CS	\$9,445	67%	12%	7%	0%	0%	14%	11.9	111.6	139.5	0.0%
Mercer	Village CS	\$9,019	59%	11%	12%	0%	6%	12%	12.6	184.7	251.8	0.0%
Middlesex	Greater Brunswick CS	\$8,140	31%	38%	30%	0%	0%	1%	15.9	143.0	238.3	0.0%
Monmouth	Academy Charter High School	\$10,867	65%	17%	9%	0%	6%	3%	11.0	72.7	47.3	0.0%
Monmouth	Hope Academy CS	\$9,544	65%	14%	9%	0%	0%	12%	9.3	44.4	35.3	0.0%
Monmouth	The Red Bank CS	\$10,693	28%	59%	4%	0%	0%	9%	10.1	162.0	47.6	0.0%
Morris	Unity CS	\$11,149	30%	64%	1%	0%	5%	0%	9.1	105.0	35.0	0.0%
Passaic	Classical Academy CS of Clifton	\$6,743	4%	86%	1%	0%	9%	0%	14.3	247.5	58.2	0.0%
Passaic	Great Falls CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Passaic	Paterson CS for Sci/Tech	\$7,976	61%	17%	0%	0%	0%	22%	0.0	0.0	0.0	0.0%
Sussex	Sussex County CS for Technology	\$6,682	33%	61%	4%	0%	0%	2%	13.7	0.0	0.0	0.0%
Union	Queen City Academy CS	\$7,834	57%	23%	5%	0%	4%	11%	11.1	0.0	177.0	0.0%

Total Cost Per Pupil - Indicator 1
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average-Operating Type CHARTER	\$8,549		\$9,142		\$9,299	
State median-Operating Type CHARTER	\$8,558		\$8,952		\$9,375	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$5,087 — \$13,201

\$6,078 — \$14,141

\$6,416 — \$13,030

COUNTY

DISTRICT

Atlantic	chARTer~TECH HIGH SCHOOL	\$8,994	29	\$8,796	20	\$9,296	23
Atlantic	Galloway Community CS	\$5,994	2	\$6,368	3	\$6,955	4
Atlantic	Oceanside CS	\$8,599	24	\$8,112	13	\$9,557	31
Atlantic	PleasantTech Academy CS	\$7,945	11	\$7,390	5	\$11,064	44
Atlantic	Pleasantville CS for Ac. Excellence	\$6,711	4	\$7,437	6	\$9,926	38
Bergen	Englewood on the Palisades CS	\$8,239	14	\$10,453	41	\$9,664	34
Bergen	Teaneck Community CS	\$10,232	39	\$10,682	43	\$11,056	43
Camden	Camden Academy Charter HS	\$8,534	20	\$9,313	31	\$9,207	20
Camden	Camden's Promise CS	\$8,119	13	\$9,960	35	\$9,854	37
Camden	LEAP Academy University CS	\$8,557	22	\$9,557	33	\$9,753	36
Essex	Discovery CS	\$8,722	26	\$9,118	28	\$8,963	16
Essex	East Orange Community CS	\$8,848	28	\$10,063	37	\$9,361	24
Essex	Gray CS	\$8,539	21	\$9,193	30	\$9,423	27
Essex	Lady Liberty Academy CS	\$8,456	18	\$8,423	15	\$8,443	13
Essex	Maria L. Varisco-Rogers CS	\$5,087	1	\$10,545	42	\$9,547	30
Essex	Marion P. Thomas CS	\$10,626	40	\$10,051	36	\$9,388	25
Essex	New Horizons Comm. CS	----	----	\$8,952	24	\$9,392	26
Essex	Newark CS	\$11,967	41	\$7,834	9	\$8,564	14
Essex	North Star Acad. CS of Newark	\$8,262	15	\$9,099	27	\$8,877	15
Essex	Robert Treat Academy CS	\$8,681	25	\$8,925	22	\$9,006	18
Essex	TEAM Academy Charter School	----	----	\$10,078	38	\$8,198	10
Hudson	C.R.E.A.T.E. CS	\$9,233	33	\$8,624	19	\$9,285	22
Hudson	Elysian CS of Hoboken	\$8,793	27	\$10,103	39	\$11,076	45
Hudson	Gateway CS	\$7,954	12	\$8,458	17	\$9,210	21
Hudson	Hoboken CS	\$13,201	44	\$13,002	46	\$11,488	47

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	
State average-Operating Type CHARTER	\$8,549		\$9,142		\$9,299		
State median-Operating Type CHARTER	\$8,558		\$8,952		\$9,375		
State average - All operating types	\$9,588		\$10,077		\$10,594		
State median - All operating types	\$8,940		\$9,402		\$9,856		
Low to High Ranges	\$5,087 — \$13,201		\$6,078 — \$14,141		\$6,416 — \$13,030		
COUNTY	DISTRICT						
Hudson	Jersey City Comm. CS	\$7,714	9	\$8,087	12	\$7,481	6
Hudson	Jersey City Golden Door	\$7,702	8	\$9,453	32	\$9,634	33
Hudson	Learning Community CS	\$9,140	31	\$9,080	25	\$9,601	32
Hudson	Liberty Academy CS	\$7,296	6	\$6,490	4	\$10,034	39
Hudson	Schomburg CS	\$8,288	16	\$8,946	23	\$7,348	5
Hudson	Soaring Heights CS	\$9,071	30	\$8,437	16	\$10,385	40
Hudson	University Academy CS	----	----	\$7,795	8	\$9,699	35
Mercer	Emily Fisher CS of Adv. Studies	\$12,051	42	\$14,141	47	\$13,030	48
Mercer	Granville CS	\$7,840	10	\$10,130	40	\$8,406	12
Mercer	International CS of Trenton	\$9,343	34	\$7,863	10	\$8,965	17
Mercer	Pace CS of Hamilton	\$6,335	3	\$6,078	1	\$6,416	1
Mercer	Princeton CS	\$8,494	19	\$8,323	14	\$8,295	11
Mercer	Trenton Community CS	\$9,176	32	\$9,727	34	\$9,445	28
Mercer	Village CS	\$8,352	17	\$7,946	11	\$9,019	19
Middlesex	Greater Brunswick CS	\$9,756	37	\$8,570	18	\$8,140	9
Monmouth	Academy Charter High School	\$9,973	38	\$9,151	29	\$10,867	42
Monmouth	Hope Academy CS	\$8,558	23	\$9,094	26	\$9,544	29
Monmouth	The Red Bank CS	\$12,680	43	\$11,150	45	\$10,693	41
Morris	Unity CS	\$9,731	36	\$10,693	44	\$11,149	46
Passaic	Classical Academy CS of Clifton	\$7,175	5	\$6,208	2	\$6,743	3
Passaic	Great Falls CS	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----	\$7,976	8
Sussex	Sussex County CS for Technology	\$9,655	35	\$8,889	21	\$6,682	2
Union	Queen City Academy CS	\$7,617	7	\$7,789	7	\$7,834	7

Total Classroom Instruction - Indicator 2
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$4,492			\$4,823			\$5,026		
State median-Operating Type CHARTER	\$4,670			\$4,789			\$4,936		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges

\$2,342 — \$9,368

0.0%—71.0%

\$2,906 — \$8,546

0.0%—72.4%

\$2,266 — \$7,731

27.0%—74.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,861	26	54.1%	\$4,789	24	54.4%	\$5,370	32	57.8%
Atlantic	Galloway Community CS	\$3,521	7	58.7%	\$3,690	8	57.9%	\$3,656	6	52.6%
Atlantic	Oceanside CS	\$3,602	9	41.9%	\$4,333	13	53.4%	\$5,030	27	52.6%
Atlantic	Pleasantech Academy CS	\$4,992	28	62.8%	\$5,353	36	72.4%	\$7,007	47	63.3%
Atlantic	Pleasantville CS for Ac. Excellence	\$3,168	4	47.2%	\$3,967	11	53.3%	\$4,895	21	49.3%
Bergen	Englewood on the Palisades CS	\$4,396	17	53.4%	\$5,000	27	47.8%	\$5,087	28	52.6%
Bergen	Teaneck Community CS	\$5,766	37	56.4%	\$6,393	44	59.9%	\$6,442	44	58.3%
Camden	Camden Academy Charter HS	\$3,904	12	45.7%	\$4,758	23	51.1%	\$4,921	23	53.4%
Camden	Camden's Promise CS	\$4,677	23	57.6%	\$4,930	26	49.5%	\$4,935	24	50.1%
Camden	LEAP Academy University CS	\$4,776	25	55.8%	\$5,899	38	61.7%	\$5,771	38	59.2%
Essex	Discovery CS	\$5,864	39	67.2%	\$5,147	34	56.4%	\$4,709	16	52.5%
Essex	East Orange Community CS	\$4,410	18	49.8%	\$5,172	35	51.4%	\$4,761	18	50.9%
Essex	Gray CS	\$5,115	32	59.9%	\$5,108	32	55.6%	\$5,372	33	57.0%
Essex	Lady Liberty Academy CS	\$4,607	21	54.5%	\$5,087	31	60.4%	\$5,258	31	62.3%
Essex	Maria L. Varisco-Rogers CS	\$2,342	1	46.0%	\$4,624	20	43.9%	\$4,937	25	51.7%
Essex	Marion P. Thomas CS	\$3,588	8	33.8%	\$5,008	29	49.8%	\$4,967	26	52.9%
Essex	New Horizons Comm. CS	----	----	0.0%	\$4,672	22	52.2%	\$4,685	15	49.9%
Essex	Newark CS	\$4,536	19	37.9%	\$3,462	5	44.2%	\$3,434	5	40.1%
Essex	North Star Acad. CS of Newark	\$5,174	34	62.6%	\$5,918	39	65.0%	\$6,360	43	71.6%
Essex	Robert Treat Academy CS	\$4,594	20	52.9%	\$3,916	10	43.9%	\$4,743	17	52.7%
Essex	TEAM Academy Charter School	----	----	0.0%	\$6,243	43	62.0%	\$4,073	10	49.7%
Hudson	C.R.E.A.T.E. CS	\$4,042	13	43.8%	\$3,590	6	41.6%	\$5,441	34	58.6%
Hudson	Elysian CS of Hoboken	\$4,987	27	56.7%	\$6,074	42	60.1%	\$7,006	46	63.3%
Hudson	Gateway CS	\$3,735	11	47.0%	\$3,608	7	42.7%	\$4,291	11	46.6%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$4,492			\$4,823			\$5,026		
State median-Operating Type CHARTER	\$4,670			\$4,789			\$4,936		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges

\$2,342 — \$9,368

0.0%—71.0%

\$2,906 — \$8,546

0.0%—72.4%

\$2,266 — \$7,731

27.0%—74.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
Hudson	Hoboken CS	\$9,368	44	71.0%	\$8,546	47	65.7%	\$7,731	48	67.3%
Hudson	Jersey City Comm. CS	\$4,379	16	56.8%	\$4,626	21	57.2%	\$5,137	29	68.7%
Hudson	Jersey City Golden Door	\$4,113	14	53.4%	\$5,006	28	53.0%	\$5,241	30	54.4%
Hudson	Learning Community CS	\$5,183	35	56.7%	\$4,358	14	48.0%	\$4,866	20	50.7%
Hudson	Liberty Academy CS	\$3,029	3	41.5%	\$3,383	4	52.1%	\$5,656	36	56.4%
Hudson	Schomburg CS	\$4,161	15	50.2%	\$4,547	18	50.8%	\$3,118	3	42.4%
Hudson	Soaring Heights CS	\$5,085	31	56.1%	\$5,020	30	59.5%	\$5,518	35	53.1%
Hudson	University Academy CS	----	----	0.0%	\$4,869	25	62.5%	\$6,303	42	65.0%
Mercer	Emily Fisher CS of Adv. Studies	\$6,425	41	53.3%	\$7,346	46	51.9%	\$6,260	41	48.0%
Mercer	Granville CS	\$3,444	6	43.9%	\$3,733	9	36.9%	\$2,266	1	27.0%
Mercer	International CS of Trenton	\$5,034	30	53.9%	\$4,048	12	51.5%	\$4,919	22	54.9%
Mercer	Pace CS of Hamilton	\$3,640	10	57.5%	\$3,090	2	50.8%	\$3,403	4	53.0%
Mercer	Princeton CS	\$5,980	40	70.4%	\$6,022	41	72.3%	\$6,212	40	74.9%
Mercer	Trenton Community CS	\$5,293	36	57.7%	\$5,133	33	52.8%	\$4,799	19	50.8%
Mercer	Village CS	\$2,784	2	33.3%	\$2,906	1	36.6%	\$3,994	9	44.3%
Middlesex	Greater Brunswick CS	\$5,137	33	52.7%	\$4,526	17	52.8%	\$4,619	14	56.7%
Monmouth	Academy Charter High School	\$4,662	22	46.8%	\$4,418	16	48.3%	\$5,690	37	52.4%
Monmouth	Hope Academy CS	\$4,998	29	58.4%	\$4,376	15	48.1%	\$4,437	12	46.5%
Monmouth	The Red Bank CS	\$8,047	43	63.5%	\$7,265	45	65.2%	\$6,998	45	65.4%
Morris	Unity CS	\$5,835	38	60.0%	\$5,967	40	55.8%	\$6,105	39	54.8%
Passaic	Classical Academy CS of Clifton	\$3,222	5	44.9%	\$3,136	3	50.5%	\$3,688	7	54.7%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$3,734	8	46.8%
Sussex	Sussex County CS for Technology	\$6,533	42	67.7%	\$5,726	37	64.4%	\$3,060	2	45.8%
Union	Queen City Academy CS	\$4,771	24	62.6%	\$4,597	19	59.0%	\$4,553	13	58.1%

Classroom Salaries & Benefits - Indicator 3
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$3,917			\$4,297			\$4,492	
State median-Operating Type CHARTER	\$4,198			\$4,227			\$4,529	
State average - All operating types	\$5,273			\$5,538			\$5,815	
State median - All operating types	\$5,101			\$5,314			\$5,535	

Low to High Ranges \$2,339 – \$7,772 0.0% – 61.8% 0.0% – 99.9% \$2,808 – \$7,369 0.0% – 66.6% 0.0% – 98.1% \$1,857 – \$7,191 22.1% – 66.0% 76.5% – 98.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,215	24	46.9%	86.7%	\$4,058	20	46.1%	84.7%	\$4,495	22	48.4%	83.7%
Atlantic	Galloway Community CS	\$3,328	12	55.5%	94.5%	\$3,579	11	56.2%	97.0%	\$3,434	8	49.4%	93.9%
Atlantic	Oceanside CS	\$3,147	10	36.6%	87.4%	\$4,019	19	49.5%	92.8%	\$4,546	27	47.6%	90.4%
Atlantic	Pleasantech Academy CS	\$4,518	31	56.9%	90.5%	\$4,924	37	66.6%	92.0%	\$5,363	40	48.5%	76.5%
Atlantic	Pleasantville CS for Ac. Excellence	\$3,055	8	45.5%	96.4%	\$3,603	12	48.4%	90.8%	\$4,503	23	45.4%	92.0%
Bergen	Englewood on the Palisades CS	\$3,942	19	47.8%	89.7%	\$4,429	29	42.4%	88.6%	\$4,647	30	48.1%	91.4%
Bergen	Teaneck Community CS	\$5,384	39	52.6%	93.4%	\$5,908	44	55.3%	92.4%	\$5,782	44	52.3%	89.8%
Camden	Camden Academy Charter HS	\$2,928	6	34.3%	75.0%	\$4,007	18	43.0%	84.2%	\$4,271	17	46.4%	86.8%
Camden	Camden's Promise CS	\$4,267	25	52.6%	91.2%	\$4,249	25	42.7%	86.2%	\$4,521	24	45.9%	91.6%
Camden	LEAP Academy University CS	\$4,422	26	51.7%	92.6%	\$5,143	40	53.8%	87.2%	\$5,187	39	53.2%	89.9%
Essex	Discovery CS	\$5,392	40	61.8%	92.0%	\$4,291	27	47.1%	83.4%	\$4,255	15	47.5%	90.4%
Essex	East Orange Community CS	\$4,090	21	46.2%	92.7%	\$4,647	32	46.2%	89.8%	\$4,462	20	47.7%	93.7%
Essex	Gray CS	\$4,494	30	52.6%	87.9%	\$4,817	36	52.4%	94.3%	\$4,882	35	51.8%	90.9%
Essex	Lady Liberty Academy CS	\$3,893	18	46.0%	84.5%	\$4,664	33	55.4%	91.7%	\$4,637	29	54.9%	88.2%
Essex	Maria L. Varisco-Rogers CS	\$2,339	1	46.0%	99.9%	\$4,151	21	39.4%	89.8%	\$4,777	33	50.0%	96.8%
Essex	Marion P. Thomas CS	\$2,625	3	24.7%	73.2%	\$4,227	24	42.1%	84.4%	\$4,543	26	48.4%	91.5%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	\$4,199	23	46.9%	89.9%	\$4,140	13	44.1%	88.4%
Essex	Newark CS	\$3,823	17	31.9%	84.3%	\$2,878	4	36.7%	83.1%	\$2,880	3	33.6%	83.9%
Essex	North Star Acad. CS of Newark	\$4,525	32	54.8%	87.5%	\$5,024	39	55.2%	84.9%	\$5,719	43	64.4%	89.9%
Essex	Robert Treat Academy CS	\$4,014	20	46.2%	87.4%	\$3,803	15	42.6%	97.1%	\$4,409	19	49.0%	93.0%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	\$3,394	8	33.7%	54.4%	\$3,185	6	38.8%	78.2%
Hudson	C.R.E.A.T.E. CS	\$3,371	13	36.5%	83.4%	\$3,041	6	35.3%	84.7%	\$4,955	36	53.4%	91.1%
Hudson	Elysian CS of Hoboken	\$4,435	28	50.4%	88.9%	\$5,299	42	52.5%	87.2%	\$6,464	47	58.4%	92.3%
Hudson	Gateway CS	\$3,399	14	42.7%	91.0%	\$3,386	7	40.0%	93.8%	\$3,785	10	41.1%	88.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$3,917			\$4,297			\$4,492		
State median-Operating Type CHARTER	\$4,198			\$4,227			\$4,529		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$2,339 – \$7,772 0.0% – 61.8% 0.0% – 99.9% \$2,808 – \$7,369 0.0% – 66.6% 0.0% – 98.1% \$1,857 – \$7,191 22.1% – 66.0% 76.5% – 98.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
Hudson	Hoboken CS	\$7,772	44	58.9%	83.0%	\$7,369	47	56.7%	86.2%	\$7,191	48	62.6%	93.0%
Hudson	Jersey City Comm. CS	\$4,185	22	54.2%	95.6%	\$4,191	22	51.8%	90.6%	\$4,830	34	64.6%	94.0%
Hudson	Jersey City Golden Door	\$3,479	15	45.2%	84.6%	\$4,562	31	48.3%	91.1%	\$4,711	32	48.9%	89.9%
Hudson	Learning Community CS	\$4,210	23	46.1%	81.2%	\$3,762	14	41.4%	86.3%	\$4,285	18	44.6%	88.1%
Hudson	Liberty Academy CS	\$2,685	4	36.8%	88.6%	\$2,823	2	43.5%	83.4%	\$4,537	25	45.2%	80.2%
Hudson	Schomburg CS	\$3,153	11	38.0%	75.8%	\$3,686	13	41.2%	81.1%	\$2,608	2	35.5%	83.6%
Hudson	Soaring Heights CS	\$4,662	34	51.4%	91.7%	\$4,743	34	56.2%	94.5%	\$5,142	38	49.5%	93.2%
Hudson	University Academy CS	----	----	0.0%	0.0%	\$4,778	35	61.3%	98.1%	\$5,663	42	58.4%	89.8%
Mercer	Emily Fisher CS of Adv. Studies	\$5,406	41	44.9%	84.1%	\$6,299	45	44.5%	85.7%	\$5,015	37	38.5%	80.1%
Mercer	Granville CS	\$2,752	5	35.1%	79.9%	\$3,526	9	34.8%	94.5%	\$1,857	1	22.1%	82.0%
Mercer	International CS of Trenton	\$4,452	29	47.7%	88.4%	\$3,538	10	45.0%	87.4%	\$4,185	14	46.7%	85.1%
Mercer	Pace CS of Hamilton	\$3,073	9	48.5%	84.4%	\$2,808	1	46.2%	90.9%	\$3,144	5	49.0%	92.4%
Mercer	Princeton CS	\$5,235	37	61.6%	87.5%	\$5,259	41	63.2%	87.3%	\$5,472	41	66.0%	88.1%
Mercer	Trenton Community CS	\$4,649	33	50.7%	87.8%	\$4,476	30	46.0%	87.2%	\$4,465	21	47.3%	93.0%
Mercer	Village CS	\$2,576	2	30.8%	92.5%	\$2,825	3	35.5%	97.2%	\$3,839	11	42.6%	96.1%
Middlesex	Greater Brunswick CS	\$4,925	36	50.5%	95.9%	\$4,326	28	50.5%	95.6%	\$4,548	28	55.9%	98.5%
Monmouth	Academy Charter High School	\$4,430	27	44.4%	95.0%	\$3,944	17	43.1%	89.3%	\$4,665	31	42.9%	82.0%
Monmouth	Hope Academy CS	\$4,823	35	56.4%	96.5%	\$4,251	26	46.7%	97.1%	\$4,270	16	44.7%	96.2%
Monmouth	The Red Bank CS	\$7,083	43	55.9%	88.0%	\$6,451	46	57.9%	88.8%	\$6,445	46	60.3%	92.1%
Morris	Unity CS	\$5,482	42	56.3%	94.0%	\$5,640	43	52.7%	94.5%	\$5,858	45	52.5%	96.0%
Passaic	Classical Academy CS of Clifton	\$2,984	7	41.6%	92.6%	\$2,955	5	47.6%	94.2%	\$3,410	7	50.6%	92.5%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,685	9	46.2%	98.7%
Sussex	Sussex County CS for Technology	\$5,321	38	55.1%	81.4%	\$4,976	38	56.0%	86.9%	\$2,964	4	44.4%	96.9%
Union	Queen City Academy CS	\$3,742	16	49.1%	78.4%	\$3,901	16	50.1%	84.9%	\$4,094	12	52.3%	89.9%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$283			\$299			\$309		
State median-Operating Type CHARTER	\$283			\$274			\$281		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$3 — \$857

0.0%—10.0%

\$38 — \$2,244

0.0%—22.3%

\$15 — \$770

0.2%—7.7%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$327	28	3.6%	\$127	10	1.4%	\$190	15	2.0%
Atlantic	Galloway Community CS	\$96	5	1.6%	\$109	8	1.7%	\$208	19	3.0%
Atlantic	Oceanside CS	\$313	27	3.6%	\$282	26	3.5%	\$455	42	4.8%
Atlantic	PleasantTech Academy CS	\$333	31	4.2%	\$245	19	3.3%	\$602	47	5.4%
Atlantic	Pleasantville CS for Ac. Excellence	\$95	4	1.4%	\$318	30	4.3%	\$311	30	3.1%
Bergen	Englewood on the Palisades CS	\$344	33	4.2%	\$361	35	3.5%	\$368	37	3.8%
Bergen	Teaneck Community CS	\$233	17	2.3%	\$326	31	3.1%	\$307	28	2.8%
Camden	Camden Academy Charter HS	\$857	44	10.0%	\$489	41	5.3%	\$490	44	5.3%
Camden	Camden's Promise CS	\$332	30	4.1%	\$530	43	5.3%	\$312	31	3.2%
Camden	LEAP Academy University CS	\$255	20	3.0%	\$634	45	6.6%	\$511	46	5.2%
Essex	Discovery CS	\$147	8	1.7%	\$270	21	3.0%	\$69	4	0.8%
Essex	East Orange Community CS	\$233	17	2.6%	\$273	23	2.7%	\$146	11	1.6%
Essex	Gray CS	\$517	40	6.1%	\$236	18	2.6%	\$310	29	3.3%
Essex	Lady Liberty Academy CS	\$640	42	7.6%	\$181	13	2.1%	\$362	36	4.3%
Essex	Maria L. Varisco-Rogers CS	\$3	1	0.1%	\$473	39	4.5%	\$71	5	0.7%
Essex	Marion P. Thomas CS	\$491	39	4.6%	\$484	40	4.8%	\$116	9	1.2%
Essex	New Horizons Comm. CS	----	----	0.0%	\$333	32	3.7%	\$413	40	4.4%
Essex	Newark CS	\$437	36	3.7%	\$287	28	3.7%	\$216	20	2.5%
Essex	North Star Acad. CS of Newark	\$400	35	4.8%	\$614	44	6.7%	\$406	39	4.6%
Essex	Robert Treat Academy CS	\$531	41	6.1%	\$113	9	1.3%	\$280	24	3.1%
Essex	TEAM Academy Charter School	----	----	0.0%	\$2,244	47	22.3%	\$207	18	2.5%
Hudson	C.R.E.A.T.E. CS	\$452	37	4.9%	\$339	33	3.9%	\$316	34	3.4%
Hudson	Elysian CS of Hoboken	\$205	15	2.3%	\$288	29	2.8%	\$228	22	2.1%
Hudson	Gateway CS	\$265	22	3.3%	\$215	16	2.5%	\$313	33	3.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$283			\$299			\$309		
State median-Operating Type CHARTER	\$283			\$274			\$281		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$3 — \$857

0.0%—10.0%

\$38 — \$2,244

0.0%—22.3%

\$15 — \$770

0.2%—7.7%

COUNTY	DISTRICT									
Hudson	Hoboken CS	\$654	43	5.0%	\$728	46	5.6%	\$345	35	3.0%
Hudson	Jersey City Comm. CS	\$106	6	1.4%	\$352	34	4.4%	\$272	23	3.6%
Hudson	Jersey City Golden Door	\$304	25	3.9%	\$379	36	4.0%	\$427	41	4.4%
Hudson	Learning Community CS	\$257	21	2.8%	\$286	27	3.1%	\$290	26	3.0%
Hudson	Liberty Academy CS	\$66	2	0.9%	\$274	24	4.2%	\$770	48	7.7%
Hudson	Schomburg CS	\$312	26	3.8%	\$271	22	3.0%	\$109	7	1.5%
Hudson	Soaring Heights CS	\$335	32	3.7%	\$208	15	2.5%	\$216	20	2.1%
Hudson	University Academy CS	----	----	0.0%	\$38	1	0.5%	\$503	45	5.2%
Mercer	Emily Fisher CS of Adv. Studies	\$227	16	1.9%	\$278	25	2.0%	\$480	43	3.7%
Mercer	Granville CS	\$200	13	2.6%	\$39	2	0.4%	\$194	16	2.3%
Mercer	International CS of Trenton	\$254	19	2.7%	\$104	7	1.3%	\$112	8	1.2%
Mercer	Pace CS of Hamilton	\$68	3	1.1%	\$170	11	2.8%	\$183	14	2.9%
Mercer	Princeton CS	\$303	24	3.6%	\$380	37	4.6%	\$312	31	3.8%
Mercer	Trenton Community CS	\$182	11	2.0%	\$218	17	2.2%	\$281	25	3.0%
Mercer	Village CS	\$204	14	2.4%	\$46	4	0.6%	\$51	3	0.6%
Middlesex	Greater Brunswick CS	\$183	12	1.9%	\$173	12	2.0%	\$31	2	0.4%
Monmouth	Academy Charter High School	\$172	9	1.7%	\$97	6	1.1%	\$369	38	3.4%
Monmouth	Hope Academy CS	\$108	7	1.3%	\$42	3	0.5%	\$167	12	1.7%
Monmouth	The Red Bank CS	\$387	34	3.1%	\$471	38	4.2%	\$290	26	2.7%
Morris	Unity CS	\$331	29	3.4%	\$247	20	2.3%	\$196	17	1.8%
Passaic	Classical Academy CS of Clifton	\$178	10	2.5%	\$181	13	2.9%	\$121	10	1.8%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$15	1	0.2%
Sussex	Sussex County CS for Technology	\$300	23	3.1%	\$91	5	1.0%	\$75	6	1.1%
Union	Queen City Academy CS	\$464	38	6.1%	\$495	42	6.4%	\$181	13	2.3%

Classroom Purchased Services and Other - Indicator 5
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$276			\$221			\$227		
State median-Operating Type CHARTER	\$119			\$187			\$171		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$5 — \$941

0.0%—9.4%

\$2 — \$658

0.0%—7.4%

\$14 — \$1,041

0.0%—9.4%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$320	30	3.6%	\$604	42	6.9%	\$685	45	7.4%
Atlantic	Galloway Community CS	\$97	17	1.6%	\$2	1	0.0%	\$14	1	0.2%
Atlantic	Oceanside CS	\$142	23	1.7%	\$32	6	0.4%	\$29	3	0.3%
Atlantic	Pleasantech Academy CS	\$74	10	0.9%	\$90	16	1.2%	\$1,041	47	9.4%
Atlantic	Pleasantville CS for Ac. Excellence	\$18	2	0.3%	\$47	8	0.6%	\$81	13	0.8%
Bergen	Englewood on the Palisades CS	\$110	21	1.3%	\$210	24	2.0%	\$72	10	0.7%
Bergen	Teaneck Community CS	\$149	24	1.5%	\$160	20	1.5%	\$354	38	3.2%
Camden	Camden Academy Charter HS	\$119	22	1.4%	\$262	27	2.8%	\$160	22	1.7%
Camden	Camden's Promise CS	\$78	12	1.0%	\$152	19	1.5%	\$102	15	1.0%
Camden	LEAP Academy University CS	\$99	18	1.2%	\$122	17	1.3%	\$74	11	0.8%
Essex	Discovery CS	\$325	31	3.7%	\$586	40	6.4%	\$385	39	4.3%
Essex	East Orange Community CS	\$87	14	1.0%	\$253	26	2.5%	\$153	20	1.6%
Essex	Gray CS	\$104	20	1.2%	\$9	3	0.1%	\$180	25	1.9%
Essex	Lady Liberty Academy CS	\$74	10	0.9%	\$173	22	2.1%	\$259	30	3.1%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	\$89	14	0.9%
Essex	Marion P. Thomas CS	\$472	36	4.4%	\$297	31	3.0%	\$308	34	3.3%
Essex	New Horizons Comm. CS	----	----	0.0%	\$140	18	1.6%	\$132	18	1.4%
Essex	Newark CS	\$232	26	1.9%	\$296	30	3.8%	\$338	36	3.9%
Essex	North Star Acad. CS of Newark	\$250	27	3.0%	\$281	28	3.1%	\$235	29	2.6%
Essex	Robert Treat Academy CS	\$48	6	0.6%	----	----	0.0%	\$53	8	0.6%
Essex	TEAM Academy Charter School	----	----	0.0%	\$606	43	6.0%	\$681	44	8.3%
Hudson	C.R.E.A.T.E. CS	\$158	25	1.7%	\$210	24	2.4%	\$171	24	1.8%
Hudson	Elysian CS of Hoboken	\$346	33	3.9%	\$488	39	4.8%	\$315	35	2.8%
Hudson	Gateway CS	\$71	9	0.9%	\$7	2	0.1%	\$194	26	2.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$276			\$221			\$227		
State median-Operating Type CHARTER	\$119			\$187			\$171		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$5 — \$941

0.0%—9.4%

\$2 — \$658

0.0%—7.4%

\$14 — \$1,041

0.0%—9.4%

COUNTY	DISTRICT									
Hudson	Hoboken CS	\$941	43	7.1%	\$449	37	3.4%	\$196	27	1.7%
Hudson	Jersey City Comm. CS	\$88	15	1.1%	\$83	14	1.0%	\$35	5	0.5%
Hudson	Jersey City Golden Door	\$330	32	4.3%	\$65	10	0.7%	\$103	16	1.1%
Hudson	Learning Community CS	\$284	29	3.1%	\$310	32	3.4%	\$291	33	3.0%
Hudson	Liberty Academy CS	\$278	28	3.8%	\$286	29	4.4%	\$349	37	3.5%
Hudson	Schomburg CS	\$695	40	8.4%	\$589	41	6.6%	\$401	40	5.5%
Hudson	Soaring Heights CS	\$88	15	1.0%	\$69	11	0.8%	\$161	23	1.5%
Hudson	University Academy CS	----	----	0.0%	\$52	9	0.7%	\$137	19	1.4%
Mercer	Emily Fisher CS of Adv. Studies	\$792	41	6.6%	\$455	38	3.2%	\$765	46	5.9%
Mercer	Granville CS	\$491	37	6.3%	\$168	21	1.7%	\$215	28	2.6%
Mercer	International CS of Trenton	\$85	13	0.9%	\$71	12	0.9%	\$622	42	6.9%
Mercer	Pace CS of Hamilton	\$102	19	1.6%	\$30	5	0.5%	\$75	12	1.2%
Mercer	Princeton CS	\$442	34	5.2%	\$382	35	4.6%	\$428	41	5.2%
Mercer	Trenton Community CS	\$461	35	5.0%	\$440	36	4.5%	\$53	8	0.6%
Mercer	Village CS	\$5	1	0.1%	\$36	7	0.5%	\$103	16	1.1%
Middlesex	Greater Brunswick CS	\$29	5	0.3%	\$27	4	0.3%	\$41	6	0.5%
Monmouth	Academy Charter High School	\$21	3	0.2%	\$378	34	4.1%	\$656	43	6.0%
Monmouth	Hope Academy CS	\$67	8	0.8%	\$83	14	0.9%	----	----	0.0%
Monmouth	The Red Bank CS	\$577	39	4.6%	\$343	33	3.1%	\$262	31	2.5%
Morris	Unity CS	\$22	4	0.2%	\$80	13	0.7%	\$51	7	0.5%
Passaic	Classical Academy CS of Clifton	\$60	7	0.8%	----	----	0.0%	\$157	21	2.3%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$33	4	0.4%
Sussex	Sussex County CS for Technology	\$912	42	9.4%	\$658	44	7.4%	\$21	2	0.3%
Union	Queen City Academy CS	\$565	38	7.4%	\$201	23	2.6%	\$279	32	3.6%

Total Support Services - Indicator 6
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,206			\$1,500			\$1,192		
State median-Operating Type CHARTER	\$828			\$1,074			\$1,054		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$5 — \$2,100

0.0%—23.7%

\$106 — \$3,311

0.0%—32.7%

\$413 — \$2,255

4.7%—26.3%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	\$1,054	12	12.0%	\$674	6	7.3%
Atlantic	Galloway Community CS	\$626	8	10.4%	\$321	3	5.0%	\$728	9	10.5%
Atlantic	Oceanside CS	----	----	0.0%	\$648	5	8.0%	\$983	18	10.3%
Atlantic	PleasantTech Academy CS	----	----	0.0%	----	----	0.0%	\$877	14	7.9%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	\$1,103	14	14.8%	\$1,947	46	19.6%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	\$1,310	35	13.6%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	\$631	5	5.7%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	\$1,173	30	12.7%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	\$1,362	38	13.8%
Camden	LEAP Academy University CS	\$1,955	18	22.8%	\$1,790	21	18.7%	\$2,123	47	21.8%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	\$1,341	37	15.0%
Essex	East Orange Community CS	\$2,100	19	23.7%	\$2,084	23	20.7%	\$1,849	44	19.7%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	\$697	8	7.4%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	\$1,013	22	12.0%
Essex	Maria L. Varisco-Rogers CS	\$213	3	4.2%	\$1,836	22	17.4%	\$900	16	9.4%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	\$1,116	29	11.9%
Essex	New Horizons Comm. CS	----	----	0.0%	\$1,204	16	13.5%	\$1,109	28	11.8%
Essex	Newark CS	----	----	0.0%	\$1,432	18	18.3%	\$2,255	48	26.3%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	\$413	1	4.7%
Essex	Robert Treat Academy CS	\$737	9	8.5%	\$718	7	8.0%	\$894	15	9.9%
Essex	TEAM Academy Charter School	----	----	0.0%	\$1,467	19	14.6%	\$759	10	9.3%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	\$106	1	1.2%	\$676	7	7.3%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	\$997	21	9.0%
Hudson	Gateway CS	\$588	6	7.4%	\$765	8	9.0%	\$1,407	40	15.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,206			\$1,500			\$1,192		
State median-Operating Type CHARTER	\$828			\$1,074			\$1,054		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges **\$5 — \$2,100** **0.0%—23.7%** **\$106 — \$3,311** **0.0%—32.7%** **\$413 — \$2,255** **4.7%—26.3%**

COUNTY	DISTRICT									
Hudson	Hoboken CS	\$1,195	13	9.1%	\$1,596	20	12.3%	\$1,101	27	9.6%
Hudson	Jersey City Comm. CS	\$828	10	10.7%	----	----	0.0%	\$923	17	12.3%
Hudson	Jersey City Golden Door	\$616	7	8.0%	\$1,190	15	12.6%	\$1,088	26	11.3%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	\$1,186	33	12.4%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	\$1,179	32	11.8%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	\$1,326	36	18.0%
Hudson	Soaring Heights CS	\$198	2	2.2%	\$386	4	4.6%	\$525	4	5.1%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	\$985	20	10.2%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	\$1,945	45	14.9%
Mercer	Granville CS	\$1,481	16	18.9%	\$3,311	24	32.7%	\$1,758	43	20.9%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	\$876	13	9.8%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	\$486	3	7.6%
Mercer	Princeton CS	\$1,182	12	13.9%	\$883	11	10.6%	\$817	12	9.8%
Mercer	Trenton Community CS	\$942	11	10.3%	\$1,093	13	11.2%	\$1,261	34	13.4%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	\$1,560	42	17.3%
Middlesex	Greater Brunswick CS	\$1,631	17	16.7%	\$863	9	10.1%	\$1,030	23	12.7%
Monmouth	Academy Charter High School	\$1,242	15	12.5%	\$665	6	7.3%	\$983	18	9.0%
Monmouth	Hope Academy CS	\$5	1	0.1%	----	----	0.0%	\$1,480	41	15.5%
Monmouth	The Red Bank CS	\$1,234	14	9.7%	\$1,217	17	10.9%	\$1,049	24	9.8%
Morris	Unity CS	\$558	5	5.7%	\$881	10	8.2%	\$1,371	39	12.3%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	\$786	11	11.7%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$1,177	31	14.8%
Sussex	Sussex County CS for Technology	\$353	4	3.7%	\$116	2	1.3%	\$1,058	25	15.8%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	\$434	2	5.5%

Support Services Salaries & Benefits - Indicator 7
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$662			\$687			\$712		
State median-Operating Type CHARTER	\$505			\$596			\$590		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges	\$10 — \$1,351	0.0% — 15.3%	0.0% — 93.9%	\$52 — \$1,500	0.0% — 14.9%	0.0% — 100.0%	\$33 — \$1,718	0.0% — 17.7%	0.0% — 94.8%
---------------------------	-----------------------	---------------------	---------------------	-----------------------	---------------------	----------------------	-----------------------	---------------------	---------------------

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	0.0%	\$452	11	5.1%	42.9%	\$453	14	4.9%	67.2%
Atlantic	Galloway Community CS	\$501	8	8.4%	80.0%	\$167	3	2.6%	52.0%	\$570	19	8.2%	78.3%
Atlantic	Oceanside CS	----	----	0.0%	0.0%	\$253	4	3.1%	39.0%	\$375	10	3.9%	38.1%
Atlantic	PleasantTech Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$589	23	5.3%	67.2%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	0.0%	\$992	22	13.3%	89.9%	\$1,718	46	17.3%	88.2%
Bergen	Englewood on the Palisades CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$466	15	4.8%	35.6%
Bergen	Teaneck Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$305	8	2.8%	48.3%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$590	24	6.4%	50.3%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$800	37	8.1%	58.7%
Camden	LEAP Academy University CS	\$505	9	5.9%	25.8%	\$667	14	7.0%	37.3%	\$979	42	10.0%	46.1%
Essex	Discovery CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$699	33	7.8%	52.1%
Essex	East Orange Community CS	\$1,351	17	15.3%	64.3%	\$1,500	23	14.9%	72.0%	\$1,661	45	17.7%	89.8%
Essex	Gray CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$571	20	6.1%	81.9%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$587	22	6.9%	57.9%
Essex	Maria L. Varisco-Rogers CS	\$10	1	0.2%	4.7%	\$827	19	7.8%	45.0%	\$267	5	2.8%	29.7%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$577	21	6.1%	51.7%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	\$644	13	7.2%	53.5%	\$395	12	4.2%	35.6%
Essex	Newark CS	----	----	0.0%	0.0%	\$409	9	5.2%	28.6%	\$644	27	7.5%	28.6%
Essex	North Star Acad. CS of Newark	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$123	2	1.4%	29.8%
Essex	Robert Treat Academy CS	\$353	5	4.1%	47.9%	\$411	10	4.6%	57.2%	\$657	29	7.3%	73.5%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	\$52	1	0.5%	3.5%	----	----	0.0%	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	\$106	2	1.2%	100.0%	\$613	26	6.6%	90.7%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$724	34	6.5%	72.6%
Hudson	Gateway CS	\$545	10	6.9%	92.7%	\$737	16	8.7%	96.3%	\$438	13	4.8%	31.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 48 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services
--	--	---	--	--	---	--	--	---	--

State average-Operating Type CHARTER	\$662			\$687			\$712		
State median-Operating Type CHARTER	\$505			\$596			\$590		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges

\$10 — \$1,351

0.0% — 15.3%

0.0% — 93.9%

\$52 — \$1,500

0.0% — 14.9%

0.0% — 100.0%

\$33 — \$1,718

0.0% — 17.7%

0.0% — 94.8%

COUNTY

DISTRICT

Hudson	Hoboken CS	\$570	11	4.3%	47.7%	\$776	18	6.0%	48.6%	-----	-----	0.0%	0.0%
Hudson	Jersey City Comm. CS	\$702	13	9.1%	84.8%	-----	-----	0.0%	0.0%	\$730	35	9.8%	79.1%
Hudson	Jersey City Golden Door	\$230	3	3.0%	37.3%	\$325	6	3.4%	27.3%	\$315	9	3.3%	29.0%
Hudson	Learning Community CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$869	39	9.1%	73.3%
Hudson	Liberty Academy CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$683	30	6.8%	57.9%
Hudson	Schomburg CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$839	38	11.4%	63.3%
Hudson	Soaring Heights CS	\$186	2	2.0%	93.9%	\$386	7	4.6%	100.0%	\$144	3	1.4%	27.4%
Hudson	University Academy CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$934	41	9.6%	94.8%
Mercer	Emily Fisher CS of Adv. Studies	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$1,118	43	8.6%	57.5%
Mercer	Granville CS	\$849	15	10.8%	57.3%	\$955	21	9.4%	28.8%	\$1,354	44	16.1%	77.0%
Mercer	International CS of Trenton	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$561	17	6.3%	64.0%
Mercer	Pace CS of Hamilton	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$154	4	2.4%	31.7%
Mercer	Princeton CS	\$334	4	3.9%	28.3%	\$297	5	3.6%	33.6%	\$276	6	3.3%	33.8%
Mercer	Trenton Community CS	\$837	14	9.1%	88.9%	\$913	20	9.4%	83.5%	\$910	40	9.6%	72.2%
Mercer	Village CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$691	31	7.7%	44.3%
Middlesex	Greater Brunswick CS	\$939	16	9.6%	57.6%	\$745	17	8.7%	86.3%	\$655	28	8.0%	63.6%
Monmouth	Academy Charter High School	\$647	12	6.5%	52.1%	\$596	12	6.5%	89.6%	\$766	36	7.1%	77.9%
Monmouth	Hope Academy CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$693	32	7.3%	46.8%
Monmouth	The Red Bank CS	\$466	7	3.7%	37.8%	\$685	15	6.1%	56.3%	\$598	25	5.6%	57.0%
Morris	Unity CS	\$373	6	3.8%	66.8%	\$387	8	3.6%	43.9%	\$379	11	3.4%	27.6%
Passaic	Classical Academy CS of Clifton	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$299	7	4.4%	38.0%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$472	16	5.9%	40.1%
Sussex	Sussex County CS for Technology	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$565	18	8.5%	53.4%
Union	Queen City Academy CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$33	1	0.4%	7.6%

Total Administrative Cost - Indicator 8
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$2,081			\$2,081			\$1,744		
State median-Operating Type CHARTER	\$1,999			\$1,991			\$1,746		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$849 — \$5,930

0.0%—58.5%

\$49 — \$4,981

0.0%—45.6%

\$924 — \$3,478

10.8%—30.9%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$2,624	36	29.2%	\$1,700	15	19.3%	\$1,743	24	18.7%
Atlantic	Galloway Community CS	\$931	2	15.5%	\$1,205	4	18.9%	\$974	3	14.0%
Atlantic	Oceanside CS	\$2,945	38	34.3%	\$1,872	22	23.1%	\$2,530	42	26.5%
Atlantic	PleasantTech Academy CS	\$1,624	12	20.4%	\$1,752	18	23.7%	\$2,150	36	19.4%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,894	19	28.2%	\$1,487	10	20.0%	\$1,963	31	19.8%
Bergen	Englewood on the Palisades CS	\$2,257	27	27.4%	\$3,720	44	35.6%	\$2,292	39	23.7%
Bergen	Teaneck Community CS	\$1,728	16	16.9%	\$1,664	13	15.6%	\$2,002	35	18.1%
Camden	Camden Academy Charter HS	\$3,338	40	39.1%	\$2,721	38	29.2%	\$1,046	4	11.4%
Camden	Camden's Promise CS	\$1,959	20	24.1%	\$3,031	41	30.4%	\$1,523	12	15.5%
Camden	LEAP Academy University CS	\$1,501	10	17.5%	\$1,701	16	17.8%	\$1,635	19	16.8%
Essex	Discovery CS	\$1,595	11	18.3%	\$3,074	42	33.7%	\$1,720	23	19.2%
Essex	East Orange Community CS	\$1,444	7	16.3%	\$1,577	12	15.7%	\$1,598	15	17.1%
Essex	Gray CS	\$1,473	8	17.3%	\$1,749	17	19.0%	\$1,623	18	17.2%
Essex	Lady Liberty Academy CS	\$1,257	6	14.9%	\$1,019	3	12.1%	\$1,253	8	14.8%
Essex	Maria L. Varisco-Rogers CS	\$2,239	26	44.0%	\$3,407	43	32.3%	\$2,953	47	30.9%
Essex	Marion P. Thomas CS	\$5,930	44	55.8%	\$2,811	39	28.0%	\$2,574	45	27.4%
Essex	New Horizons Comm. CS	-----	-----	0.0%	\$49	1	0.5%	\$1,596	14	17.0%
Essex	Newark CS	\$2,440	32	20.4%	\$1,534	11	19.6%	\$1,692	21	19.8%
Essex	North Star Acad. CS of Newark	\$1,959	20	23.7%	\$1,338	7	14.7%	\$962	2	10.8%
Essex	Robert Treat Academy CS	\$1,673	14	19.3%	\$1,388	8	15.6%	\$1,577	13	17.5%
Essex	TEAM Academy Charter School	-----	-----	0.0%	\$1,282	6	12.7%	\$2,367	40	28.9%
Hudson	C.R.E.A.T.E. CS	\$2,509	34	27.2%	\$3,929	45	45.6%	\$2,551	43	27.5%
Hudson	Elysian CS of Hoboken	\$2,924	37	33.3%	\$2,676	37	26.5%	\$1,964	32	17.7%
Hudson	Gateway CS	\$1,796	17	22.6%	\$2,084	28	24.6%	\$2,001	34	21.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$2,081			\$2,081			\$1,744		
State median-Operating Type CHARTER	\$1,999			\$1,991			\$1,746		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges **\$849 — \$5,930** **0.0%—58.5%** **\$49 — \$4,981** **0.0%—45.6%** **\$924 — \$3,478** **10.8%—30.9%**

COUNTY	DISTRICT									
Hudson	Hoboken CS	\$1,677	15	12.7%	\$1,991	24	15.3%	\$1,878	28	16.3%
Hudson	Jersey City Comm. CS	\$1,498	9	19.4%	\$2,431	32	30.1%	\$1,070	5	14.3%
Hudson	Jersey City Golden Door	\$1,090	3	14.1%	\$1,279	5	13.5%	\$1,248	7	13.0%
Hudson	Learning Community CS	\$3,005	39	32.9%	\$2,231	30	24.6%	\$1,312	10	13.7%
Hudson	Liberty Academy CS	\$4,267	43	58.5%	\$2,100	29	32.4%	\$1,982	33	19.8%
Hudson	Schomburg CS	\$3,737	41	45.1%	\$4,071	46	45.5%	\$1,194	6	16.2%
Hudson	Soaring Heights CS	\$2,551	35	28.1%	\$1,980	23	23.5%	\$1,780	26	17.1%
Hudson	University Academy CS	-----	-----	0.0%	\$2,492	35	32.0%	\$1,619	16	16.7%
Mercer	Emily Fisher CS of Adv. Studies	\$4,201	42	34.9%	\$4,981	47	35.2%	\$3,478	48	26.7%
Mercer	Granville CS	\$1,173	5	15.0%	\$2,885	40	28.5%	\$2,154	38	25.6%
Mercer	International CS of Trenton	\$2,421	31	25.9%	\$2,034	26	25.9%	\$1,958	30	21.8%
Mercer	Pace CS of Hamilton	\$1,629	13	25.7%	\$1,866	21	30.7%	\$1,620	17	25.2%
Mercer	Princeton CS	\$849	1	10.0%	\$1,000	2	12.0%	\$924	1	11.1%
Mercer	Trenton Community CS	\$2,115	24	23.0%	\$2,429	31	25.0%	\$1,687	20	17.9%
Mercer	Village CS	\$2,324	29	27.8%	\$1,797	20	22.6%	\$1,332	11	14.8%
Middlesex	Greater Brunswick CS	\$2,301	28	23.6%	\$1,686	14	19.7%	\$1,748	25	21.5%
Monmouth	Academy Charter High School	\$2,372	30	23.8%	\$2,496	36	27.3%	\$2,391	41	22.0%
Monmouth	Hope Academy CS	\$1,990	22	23.3%	\$2,483	34	27.3%	\$2,777	46	29.1%
Monmouth	The Red Bank CS	\$2,468	33	19.5%	\$1,760	19	15.8%	\$2,153	37	20.1%
Morris	Unity CS	\$2,007	23	20.6%	\$2,454	33	22.9%	\$2,558	44	22.9%
Passaic	Classical Academy CS of Clifton	\$2,204	25	30.7%	\$2,028	25	32.7%	\$1,946	29	28.9%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	-----	-----	0.0%	\$1,852	27	23.2%
Sussex	Sussex County CS for Technology	\$1,831	18	19.0%	\$2,047	27	23.0%	\$1,704	22	25.5%
Union	Queen City Academy CS	\$1,160	4	15.2%	\$1,444	9	18.5%	\$1,281	9	16.4%

Salaries & Benefits for Administration - Indicator 9
Operating Type CHARTER (Total of 48 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin
--	--	--	---	--	--	---	--	--	---

State average-Operating Type CHARTER	\$1,237			\$1,253			\$1,253		
State median-Operating Type CHARTER	\$1,263			\$1,302			\$1,280		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges	\$571 — \$3,112	0.0% — 37.5%	0.0% — 91.4%	\$552 — \$4,287	0.0% — 30.3%	0.0% — 93.1%	\$607 — \$2,975	6.6% — 24.4%	47.9% — 90.4%
---------------------------	------------------------	---------------------	---------------------	------------------------	---------------------	---------------------	------------------------	---------------------	----------------------

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin			
Atlantic	chARTer~TECH HIGH SCHOOL	\$2,258	40	25.1%	86.1%	\$1,292	23	14.7%	76.0%	\$1,472	35	15.8%	84.5%
Atlantic	Galloway Community CS	\$747	6	12.5%	80.2%	\$947	9	14.9%	78.6%	\$744	3	10.7%	76.4%
Atlantic	Oceanside CS	\$2,387	41	27.8%	81.1%	\$1,393	27	17.2%	74.4%	\$2,060	44	21.5%	81.4%
Atlantic	Pleasantech Academy CS	\$1,253	22	15.8%	77.2%	\$1,423	28	19.2%	81.2%	\$1,656	39	15.0%	77.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,568	31	23.4%	82.8%	\$1,384	26	18.6%	93.1%	\$1,468	34	14.8%	74.8%
Bergen	Englewood on the Palisades CS	\$1,287	24	15.6%	57.0%	\$1,518	32	14.5%	40.8%	\$1,205	21	12.5%	52.6%
Bergen	Teaneck Community CS	\$1,272	23	12.4%	73.6%	\$1,311	24	12.3%	78.8%	\$1,523	36	13.8%	76.1%
Camden	Camden Academy Charter HS	\$655	4	7.7%	19.6%	\$1,779	37	19.1%	65.4%	\$781	5	8.5%	74.7%
Camden	Camden's Promise CS	\$1,229	21	15.1%	62.7%	\$1,841	39	18.5%	60.7%	\$1,028	14	10.4%	67.5%
Camden	LEAP Academy University CS	\$1,057	17	12.4%	70.4%	\$1,023	13	10.7%	60.1%	\$1,136	17	11.6%	69.5%
Essex	Discovery CS	\$1,013	13	11.6%	63.5%	\$1,727	36	18.9%	56.2%	\$1,132	16	12.6%	65.8%
Essex	East Orange Community CS	\$897	9	10.1%	62.1%	\$999	11	9.9%	63.3%	\$1,186	20	12.7%	74.2%
Essex	Gray CS	\$918	10	10.8%	62.3%	\$1,368	25	14.9%	78.2%	\$1,276	24	13.5%	78.6%
Essex	Lady Liberty Academy CS	\$727	5	8.6%	57.8%	\$554	2	6.6%	54.4%	\$837	9	9.9%	66.8%
Essex	Maria L. Varisco-Rogers CS	\$1,907	36	37.5%	85.2%	\$2,069	41	19.6%	60.7%	\$2,330	47	24.4%	78.9%
Essex	Marion P. Thomas CS	\$2,749	43	25.9%	46.4%	\$1,490	30	14.8%	53.0%	\$2,004	43	21.3%	77.9%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,039	15	11.1%	65.1%
Essex	Newark CS	\$1,428	28	11.9%	58.5%	\$1,183	18	15.1%	77.1%	\$1,229	22	14.3%	72.6%
Essex	North Star Acad. CS of Newark	\$1,447	29	17.5%	73.9%	\$591	3	6.5%	44.2%	\$826	7	9.3%	85.9%
Essex	Robert Treat Academy CS	\$1,046	16	12.1%	62.5%	\$851	7	9.5%	61.3%	\$1,008	13	11.2%	63.9%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	\$1,118	16	11.1%	87.2%	\$1,689	40	20.6%	71.4%
Hudson	C.R.E.A.T.E. CS	\$1,659	32	18.0%	66.1%	\$2,296	45	26.6%	58.4%	\$1,431	33	15.4%	56.1%
Hudson	Elysian CS of Hoboken	\$2,050	38	23.3%	70.1%	\$1,018	12	10.1%	38.0%	\$1,393	29	12.6%	70.9%
Hudson	Gateway CS	\$870	8	10.9%	48.4%	\$1,205	19	14.3%	57.8%	\$958	11	10.4%	47.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 48 School Districts)

Ranked Low Cost to High Cost

	Actual	2001-02	2001-02	Actual	2002-03	2002-03	Budget	2003-04	2003-04
	2001-02	% of Total	% of Sal/Ben	2002-03	% of Total	% of Sal/Ben	2003-04	% of Total	% of Sal/Ben
	Per Pupil	2001-02	Comparative	Per Pupil	2002-03	Comparative	Per Pupil	2003-04	Comparative
	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil
			Admin			Admin			Admin

State average-Operating Type CHARTER	\$1,237			\$1,253			\$1,253		
State median-Operating Type CHARTER	\$1,263			\$1,302			\$1,280		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges **\$571 — \$3,112** **0.0% — 37.5%** **0.0% — 91.4%** **\$552 — \$4,287** **0.0% — 30.3%** **0.0% — 93.1%** **\$607 — \$2,975** **6.6% — 24.4%** **47.9% — 90.4%**

COUNTY	DISTRICT												
Hudson	Hoboken CS	\$1,037	15	7.9%	61.8%	\$1,464	29	11.3%	73.5%	\$1,322	27	11.5%	70.4%
Hudson	Jersey City Comm. CS	\$1,032	14	13.4%	68.9%	\$1,659	34	20.5%	68.2%	\$761	4	10.2%	71.1%
Hudson	Jersey City Golden Door	\$601	3	7.8%	55.1%	\$700	4	7.4%	54.7%	\$632	2	6.6%	50.6%
Hudson	Learning Community CS	\$2,692	42	29.4%	89.6%	\$920	8	10.1%	41.2%	\$974	12	10.1%	74.2%
Hudson	Liberty Academy CS	\$753	7	10.3%	17.6%	\$951	10	14.7%	45.3%	\$1,248	23	12.4%	63.0%
Hudson	Schomburg CS	\$1,177	19	14.2%	31.5%	\$1,223	20	13.7%	30.0%	\$800	6	10.9%	67.0%
Hudson	Soaring Heights CS	\$985	12	10.9%	38.6%	\$1,253	21	14.9%	63.3%	\$1,283	25	12.4%	72.1%
Hudson	University Academy CS	----	----	0.0%	0.0%	\$2,250	44	28.9%	90.3%	\$1,310	26	13.5%	80.9%
Mercer	Emily Fisher CS of Adv. Studies	\$3,112	44	25.8%	74.1%	\$4,287	46	30.3%	86.1%	\$2,975	48	22.8%	85.5%
Mercer	Granville CS	\$571	1	7.3%	48.7%	\$732	5	7.2%	25.4%	\$1,423	31	16.9%	66.1%
Mercer	International CS of Trenton	\$1,220	20	13.1%	50.4%	\$1,535	33	19.5%	75.5%	\$1,546	38	17.2%	79.0%
Mercer	Pace CS of Hamilton	\$1,084	18	17.1%	66.5%	\$1,257	22	20.7%	67.4%	\$1,399	30	21.8%	86.4%
Mercer	Princeton CS	\$584	2	6.9%	68.8%	\$552	1	6.6%	55.2%	\$607	1	7.3%	65.7%
Mercer	Trenton Community CS	\$1,802	35	19.6%	85.2%	\$2,132	43	21.9%	87.8%	\$1,429	32	15.1%	84.7%
Mercer	Village CS	\$1,409	26	16.9%	60.6%	\$759	6	9.5%	42.2%	\$827	8	9.2%	62.1%
Middlesex	Greater Brunswick CS	\$1,565	30	16.0%	68.0%	\$1,080	15	12.6%	64.1%	\$1,181	19	14.5%	67.6%
Monmouth	Academy Charter High School	\$2,001	37	20.1%	84.4%	\$1,797	38	19.6%	72.0%	\$1,808	41	16.6%	75.6%
Monmouth	Hope Academy CS	\$1,341	25	15.7%	67.4%	\$2,098	42	23.1%	84.5%	\$2,318	46	24.3%	83.5%
Monmouth	The Red Bank CS	\$2,113	39	16.7%	85.6%	\$1,493	31	13.4%	84.8%	\$1,854	42	17.3%	86.1%
Morris	Unity CS	\$1,748	34	18.0%	87.1%	\$2,017	40	18.9%	82.2%	\$2,090	45	18.7%	81.7%
Passaic	Classical Academy CS of Clifton	\$1,418	27	19.8%	64.3%	\$1,176	17	18.9%	58.0%	\$1,136	17	16.8%	58.4%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,367	28	17.1%	73.8%
Sussex	Sussex County CS for Technology	\$1,673	33	17.3%	91.4%	\$1,726	35	19.4%	84.3%	\$1,540	37	23.1%	90.4%
Union	Queen City Academy CS	\$969	11	12.7%	83.5%	\$1,048	14	13.5%	72.6%	\$951	10	12.1%	74.2%

Operation & Maintenance of Plant - Indicator 10
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,390			\$1,413			\$1,337		
State median-Operating Type CHARTER	\$1,331			\$1,265			\$1,168		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$220 — \$4,805

0.0%—40.2%

\$167 — \$3,243

0.0%—40.8%

\$224 — \$2,562

2.3%—26.5%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$1,509	26	16.8%	\$1,253	23	14.2%	\$1,509	31	16.2%
Atlantic	Galloway Community CS	\$916	10	15.3%	\$1,153	22	18.1%	\$1,598	34	23.0%
Atlantic	Oceanside CS	\$1,822	34	21.2%	\$950	11	11.7%	\$1,015	18	10.6%
Atlantic	PleasantTech Academy CS	\$1,328	21	16.7%	\$285	3	3.9%	\$1,030	19	9.3%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,649	29	24.6%	\$880	9	11.8%	\$1,122	22	11.3%
Bergen	Englewood on the Palisades CS	\$1,586	28	19.2%	\$1,733	31	16.6%	\$975	16	10.1%
Bergen	Teaneck Community CS	\$2,739	41	26.8%	\$2,624	44	24.6%	\$1,981	40	17.9%
Camden	Camden Academy Charter HS	\$1,080	16	12.7%	\$1,616	30	17.3%	\$2,067	44	22.4%
Camden	Camden's Promise CS	\$1,483	25	18.3%	\$1,885	36	18.9%	\$2,034	42	20.6%
Camden	LEAP Academy University CS	\$325	3	3.8%	\$167	1	1.7%	\$224	1	2.3%
Essex	Discovery CS	\$1,264	20	14.5%	\$897	10	9.8%	\$1,193	26	13.3%
Essex	East Orange Community CS	\$894	9	10.1%	\$1,092	20	10.8%	\$1,153	24	12.3%
Essex	Gray CS	\$1,951	38	22.9%	\$2,333	42	25.4%	\$1,731	37	18.4%
Essex	Lady Liberty Academy CS	\$2,592	39	30.7%	\$2,317	41	27.5%	\$918	15	10.9%
Essex	Maria L. Varisco-Rogers CS	\$293	2	5.8%	\$678	6	6.4%	\$758	9	7.9%
Essex	Marion P. Thomas CS	\$1,108	17	10.4%	\$2,232	39	22.2%	\$731	7	7.8%
Essex	New Horizons Comm. CS	-----	-----	0.0%	\$2,828	45	31.6%	\$2,002	41	21.3%
Essex	Newark CS	\$4,805	43	40.2%	\$1,277	24	16.3%	\$1,183	25	13.8%
Essex	North Star Acad. CS of Newark	\$1,130	18	13.7%	\$1,405	27	15.4%	\$1,142	23	12.9%
Essex	Robert Treat Academy CS	\$1,678	30	19.3%	\$1,790	34	20.1%	\$1,793	38	19.9%
Essex	TEAM Academy Charter School	-----	-----	0.0%	\$968	12	9.6%	\$1,000	17	12.2%
Hudson	C.R.E.A.T.E. CS	\$2,681	40	29.0%	\$999	14	11.6%	\$617	6	6.6%
Hudson	Elysian CS of Hoboken	\$883	7	10.0%	\$1,353	25	13.4%	\$1,109	20	10.0%
Hudson	Gateway CS	\$1,836	35	23.1%	\$2,002	38	23.7%	\$1,511	32	16.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,390			\$1,413			\$1,337		
State median-Operating Type CHARTER	\$1,331			\$1,265			\$1,168		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$220 — \$4,805

0.0%—40.2%

\$167 — \$3,243

0.0%—40.8%

\$224 — \$2,562

2.3%—26.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
Hudson	Hoboken CS	\$962	13	7.3%	\$869	8	6.7%	\$778	10	6.8%
Hudson	Jersey City Comm. CS	\$1,009	14	13.1%	\$1,030	16	12.7%	\$351	4	4.7%
Hudson	Jersey City Golden Door	\$1,883	36	24.5%	\$1,978	37	20.9%	\$2,057	43	21.3%
Hudson	Learning Community CS	\$953	12	10.4%	\$2,491	43	27.4%	\$2,237	47	23.3%
Hudson	Liberty Academy CS	-----	-----	0.0%	\$988	13	15.2%	\$1,216	29	12.1%
Hudson	Schomburg CS	\$220	1	2.7%	\$215	2	2.4%	\$1,711	36	23.3%
Hudson	Soaring Heights CS	\$1,237	19	13.6%	\$1,051	18	12.5%	\$2,562	48	24.7%
Hudson	University Academy CS	-----	-----	0.0%	\$434	5	5.6%	\$793	11	8.2%
Mercer	Emily Fisher CS of Adv. Studies	\$1,425	23	11.8%	\$1,815	35	12.8%	\$1,347	30	10.3%
Mercer	Granville CS	\$1,742	33	22.2%	-----	-----	0.0%	\$2,228	46	26.5%
Mercer	International CS of Trenton	\$1,888	37	20.2%	\$1,781	33	22.6%	\$1,212	27	13.5%
Mercer	Pace CS of Hamilton	\$1,066	15	16.8%	\$1,122	21	18.5%	\$908	14	14.2%
Mercer	Princeton CS	\$483	4	5.7%	\$407	4	4.9%	\$343	3	4.1%
Mercer	Trenton Community CS	\$828	6	9.0%	\$1,072	19	11.0%	\$1,698	35	18.0%
Mercer	Village CS	\$3,088	42	37.0%	\$3,243	46	40.8%	\$2,134	45	23.7%
Middlesex	Greater Brunswick CS	\$687	5	7.0%	\$1,495	28	17.4%	\$743	8	9.1%
Monmouth	Academy Charter High School	\$1,697	32	17.0%	\$1,572	29	17.2%	\$1,803	39	16.6%
Monmouth	Hope Academy CS	\$1,566	27	18.3%	\$2,234	40	24.6%	\$851	12	8.9%
Monmouth	The Red Bank CS	\$888	8	7.0%	\$849	7	7.6%	\$494	5	4.6%
Morris	Unity CS	\$1,331	22	13.7%	\$1,391	26	13.0%	\$1,116	21	10.0%
Passaic	Classical Academy CS of Clifton	\$1,481	24	20.6%	\$1,045	17	16.8%	\$323	2	4.8%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	-----	-----	0.0%	\$1,213	28	15.2%
Sussex	Sussex County CS for Technology	\$939	11	9.7%	\$1,001	15	11.3%	\$861	13	12.9%
Union	Queen City Academy CS	\$1,687	31	22.1%	\$1,748	32	22.4%	\$1,566	33	20.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 48 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average-Operating Type CHARTER	\$471			\$458				
State median-Operating Type CHARTER	\$355			\$470				
State average - All operating types	\$593			\$620			\$658	
State median - All operating types	\$491			\$519			\$552	

Low to High Ranges \$114 —\$2,885 0.0%—24.1% 0.0%—60.0% \$117 —\$817 0.0%— 10.3% 0.0%—27.7% — 0.0%—0.0% 0.0%—0.0%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Op/Maint			
Atlantic	chARTer-TECH HIGH SCHOOL	\$367	7	4.1%	24.3%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Oceanside CS	\$255	4	3.0%	14.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Pleasantech Academy CS	\$195	3	2.4%	14.7%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$480	8	7.1%	29.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	\$114	1	1.4%	7.2%	\$470	6	4.5%	27.1%	----	----	0.0%	0.0%
Bergen	Teaneck Community CS	\$292	5	2.9%	10.7%	\$290	4	2.7%	11.1%	----	----	0.0%	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Discovery CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	East Orange Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Gray CS	\$170	2	2.0%	8.7%	\$235	3	2.6%	10.1%	----	----	0.0%	0.0%
Essex	Lady Liberty Academy CS	\$989	10	11.7%	38.2%	\$584	9	6.9%	25.2%	----	----	0.0%	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	\$618	10	6.1%	27.7%	----	----	0.0%	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	\$487	7	5.4%	17.2%	----	----	0.0%	0.0%
Essex	Newark CS	\$2,885	11	24.1%	60.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	0.0%	\$117	1	1.3%	8.3%	----	----	0.0%	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Gateway CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 48 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average-Operating Type CHARTER	\$471			\$458				
State median-Operating Type CHARTER	\$355			\$470				
State average - All operating types	\$593			\$620			\$658	
State median - All operating types	\$491			\$519			\$552	

Low to High Ranges

\$114 — \$2,885

0.0% — 24.1%

0.0% — 60.0%

\$117 — \$817

0.0% — 10.3%

0.0% — 27.7%

—

0.0% — 0.0%

0.0% — 0.0%

COUNTY

DISTRICT

Hudson	Hoboken CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Learning Community CS	----	----	0.0%	0.0%	\$491	8	5.4%	19.7%	----	----	0.0%	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Schomburg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	University Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Granville CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	International CS of Trenton	\$355	6	3.8%	18.8%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Princeton CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village CS	\$813	9	9.7%	26.3%	\$817	11	10.3%	25.2%	----	----	0.0%	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	\$406	5	4.5%	18.2%	----	----	0.0%	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Morris	Unity CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	0.0%	\$230	2	3.7%	22.0%	----	----	0.0%	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Queen City Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

Food Service - Indicator 12
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$184			\$282					
State median-Operating Type CHARTER	\$187			\$123					
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges

\$44 — \$229

0.0%—2.7%

\$12 — \$1,113

0.0%—12.5%

—

0.0%—0.0%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Oceanside CS	\$229	5	2.7%	\$308	9	3.8%	----	----	0.0%
Atlantic	PleasantTech Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	\$211	4	2.5%	\$218	8	2.3%	----	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	\$115	4	1.2%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	\$199	7	2.2%	----	----	0.0%
Essex	Newark CS	\$187	3	1.6%	\$128	6	1.6%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	\$1,113	10	12.5%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	\$118	5	1.2%	----	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Gateway CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$184			\$282					
State median-Operating Type CHARTER	\$187			\$123					
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges

\$44 — \$229

0.0%—2.7%

\$12 — \$1,113

0.0%—12.5%

—

0.0%—0.0%

COUNTY	DISTRICT								
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Schomburg CS	\$170	2	2.1%	\$114	3	1.3%	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Granville CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Princeton CS	----	----	0.0%	\$12	1	0.1%	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	The Red Bank CS	\$44	1	0.3%	\$59	2	0.5%	----	0.0%
Morris	Unity CS	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	----	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual	2001-02	2001-02	Actual	2002-03	2002-03	Budget	2003-04	2003-04	2003-04
	2001-02	2001-02	Comparative	2002-03	2002-03	Comparative	2003-04	2003-04	2003-04	Comparative
	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Ranking	Cost / Pupil

State average-Operating Type CHARTER										
State median-Operating Type CHARTER										
State average - All operating types	\$180			\$186			\$205			
State median - All operating types	\$132			\$132			\$151			

Low to High Ranges	—	0.0%—0.0%	—	0.0%—0.0%	—	0.0%—0.0%	—	0.0%—0.0%
---------------------------	----------	------------------	----------	------------------	----------	------------------	----------	------------------

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Oceanside CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	PleasantTech Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Newark CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Gateway CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)
Ranked Low Cost to High Cost

	Actual		2001-02		Actual		2002-03		Budget		2003-04
	2001-02	2001-02	% of Total	Comparative	2002-03	2002-03	% of Total	Comparative	2003-04	2003-04	% of Total
	Per Pupil Cost	Ranking	Cost / Pupil		Per Pupil Cost	Ranking	Cost / Pupil		Per Pupil Cost	Ranking	Cost / Pupil

State average-Operating Type CHARTER											
State median-Operating Type CHARTER											
State average - All operating types	\$180				\$186				\$205		
State median - All operating types	\$132				\$132				\$151		

Low to High Ranges	—		0.0%—0.0%		—		0.0%—0.0%		—		0.0%—0.0%
---------------------------	----------	--	------------------	--	----------	--	------------------	--	----------	--	------------------

COUNTY	DISTRICT										
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Mercer	Granville CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Mercer	Princeton CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Mercer	Village CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Monmouth	The Red Bank CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Morris	Unity CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	----	----	0.0%	
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%	

**Personal Services - Employee Benefits - Indicator 14
Operating Type CHARTER (Total of 48 School Districts)**

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average-Operating Type CHARTER	8.4%	11.2%	21.1%
State median-Operating Type CHARTER	16.4%	18.4%	19.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%

Low to High Ranges

0.0%—24.6%

0.0%—25.7%

9.7%—45.1%

COUNTY

DISTRICT

Atlantic	chARTer~TECH HIGH SCHOOL	0.0%	16.7%	19.4%
Atlantic	Galloway Community CS	4.1%	19.8%	15.0%
Atlantic	Oceanside CS	0.0%	22.5%	28.7%
Atlantic	PleasantTech Academy CS	0.0%	0.0%	29.1%
Atlantic	Pleasantville CS for Ac. Excellence	0.0%	15.4%	13.2%
Bergen	Englewood on the Palisades CS	13.5%	0.0%	21.7%
Bergen	Teaneck Community CS	0.0%	0.0%	10.6%
Camden	Camden Academy Charter HS	18.8%	21.4%	45.1%
Camden	Camden's Promise CS	18.9%	24.5%	26.1%
Camden	LEAP Academy University CS	18.1%	21.2%	21.6%
Essex	Discovery CS	0.0%	0.0%	17.9%
Essex	East Orange Community CS	18.6%	18.4%	18.4%
Essex	Gray CS	0.0%	17.5%	17.5%
Essex	Lady Liberty Academy CS	0.0%	0.0%	20.7%
Essex	Maria L. Varisco-Rogers CS	24.6%	25.4%	21.7%
Essex	Marion P. Thomas CS	0.0%	25.7%	30.0%
Essex	New Horizons Comm. CS	----	0.0%	26.9%
Essex	Newark CS	0.0%	13.6%	17.2%
Essex	North Star Acad. CS of Newark	0.0%	0.0%	13.2%
Essex	Robert Treat Academy CS	21.1%	0.0%	24.4%
Essex	TEAM Academy Charter School	----	4.6%	15.5%
Hudson	C.R.E.A.T.E. CS	16.4%	19.0%	25.0%
Hudson	Elysian CS of Hoboken	0.0%	0.0%	14.9%
Hudson	Gateway CS	11.2%	16.9%	18.7%
Hudson	Hoboken CS	16.3%	18.4%	18.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average-Operating Type CHARTER	8.4%	11.2%	21.1%
State median-Operating Type CHARTER	16.4%	18.4%	19.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	0.0%—24.6%	0.0%—25.7%	9.7%—45.1%
COUNTY	DISTRICT		
Hudson	Jersey City Comm. CS	0.0%	23.0%
Hudson	Jersey City Golden Door	18.8%	24.5%
Hudson	Learning Community CS	0.0%	25.1%
Hudson	Liberty Academy CS	15.7%	25.2%
Hudson	Schomburg CS	15.0%	22.2%
Hudson	Soaring Heights CS	11.4%	16.4%
Hudson	University Academy CS	----	19.8%
Mercer	Emily Fisher CS of Adv. Studies	0.0%	17.5%
Mercer	Granville CS	0.0%	28.9%
Mercer	International CS of Trenton	0.0%	16.3%
Mercer	Pace CS of Hamilton	0.0%	11.9%
Mercer	Princeton CS	9.1%	9.7%
Mercer	Trenton Community CS	16.8%	23.8%
Mercer	Village CS	0.0%	12.3%
Middlesex	Greater Brunswick CS	20.0%	21.6%
Monmouth	Academy Charter High School	18.0%	16.1%
Monmouth	Hope Academy CS	0.0%	17.2%
Monmouth	The Red Bank CS	6.2%	25.0%
Morris	Unity CS	15.2%	17.8%
Passaic	Classical Academy CS of Clifton	0.0%	14.2%
Passaic	Paterson CS for Sci/Tech	----	21.8%
Sussex	Sussex County CS for Technology	20.8%	21.1%
Union	Queen City Academy CS	12.6%	14.9%

Total Equipment - Indicator 15
Operating Type CHARTER (Total of 48 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average-Operating Type CHARTER		\$257	\$170	\$136
State median-Operating Type CHARTER		\$138	\$123	\$114
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$0 — \$2,229	\$0 — \$1,166	\$0 — \$532
COUNTY	DISTRICT			
Atlantic	chARTer~TECH HIGH SCHOOL	\$612	\$488	\$101
Atlantic	Galloway Community CS	\$127	\$0	\$128
Atlantic	Oceanside CS	\$35	\$0	\$161
Atlantic	PleasantTech Academy CS	\$62	\$22	\$163
Atlantic	Pleasantville CS for Ac. Excellence	\$2,229	\$59	\$123
Bergen	Englewood on the Palisades CS	\$303	\$51	\$225
Bergen	Teaneck Community CS	\$119	\$112	\$142
Camden	Camden Academy Charter HS	\$155	\$82	\$100
Camden	Camden's Promise CS	\$138	\$198	\$78
Camden	LEAP Academy University CS	\$362	\$0	\$0
Essex	Discovery CS	\$331	\$231	\$0
Essex	East Orange Community CS	\$136	\$204	\$37
Essex	Gray CS	\$62	\$249	\$0
Essex	Lady Liberty Academy CS	\$70	\$114	\$252
Essex	Maria L. Varisco-Rogers CS	\$0	\$0	\$79
Essex	Marion P. Thomas CS	\$73	\$71	\$102
Essex	New Horizons Comm. CS	----	\$72	\$257
Essex	Newark CS	\$426	\$141	\$316
Essex	North Star Acad. CS of Newark	\$33	\$0	\$0
Essex	Robert Treat Academy CS	\$626	\$44	\$140
Essex	TEAM Academy Charter School	----	\$1,166	\$153
Hudson	C.R.E.A.T.E. CS	\$587	\$285	\$532
Hudson	Elysian CS of Hoboken	\$363	\$92	\$161
Hudson	Gateway CS	\$113	\$119	\$175
Hudson	Hoboken CS	\$17	\$128	\$32

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 48 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average-Operating Type CHARTER		\$257	\$170	\$136
State median-Operating Type CHARTER		\$138	\$123	\$114
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$0 — \$2,229	\$0 — \$1,166	\$0 — \$532
COUNTY	DISTRICT			
Hudson	Jersey City Comm. CS	\$155	\$213	\$42
Hudson	Jersey City Golden Door	\$65	\$63	\$63
Hudson	Learning Community CS	\$45	\$166	\$114
Hudson	Liberty Academy CS	\$0	\$474	\$433
Hudson	Schomburg CS	\$0	\$0	\$0
Hudson	Soaring Heights CS	\$24	\$2	\$12
Hudson	University Academy CS	----	\$67	\$141
Mercer	Emily Fisher CS of Adv. Studies	\$247	\$226	\$150
Mercer	Granville CS	\$227	\$126	\$0
Mercer	International CS of Trenton	\$0	\$0	\$23
Mercer	Pace CS of Hamilton	\$229	\$589	\$113
Mercer	Princeton CS	\$288	\$98	\$54
Mercer	Trenton Community CS	\$81	\$14	\$43
Mercer	Village CS	\$128	\$550	\$18
Middlesex	Greater Brunswick CS	\$0	\$42	\$0
Monmouth	Academy Charter High School	\$56	\$32	\$128
Monmouth	Hope Academy CS	\$166	\$0	\$8
Monmouth	The Red Bank CS	\$0	\$143	\$0
Morris	Unity CS	\$15	\$28	\$0
Passaic	Classical Academy CS of Clifton	\$177	\$740	\$0
Passaic	Paterson CS for Sci/Tech	----	----	\$32
Sussex	Sussex County CS for Technology	\$0	\$0	\$0
Union	Queen City Academy CS	\$363	\$188	\$6

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
CHARTER Average	12.8		\$38,495		13.1		\$40,000	

COUNTY	DISTRICT	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
Atlantic	chARTer~TECH HIGH SCHOOL	12.6	23	\$36,410	15	13.4	21	\$38,261	21
Atlantic	Galloway Community CS	11.3	30	\$33,891	6	10.9	37	\$34,000	5
Atlantic	Oceanside CS	11.4	29	\$37,000	17	12.5	25	\$40,500	32
Atlantic	Pleasantech Academy CS	10.6	36	\$38,000	22	11.2	33	\$38,178	20
Atlantic	Pleasantville CS for Ac. Excellence	10.1	40	\$32,354	5	8.6	47	\$34,988	8
Bergen	Englewood on the Palisades CS	9.4	43	\$36,500	16	13.3	22	\$37,740	16
Bergen	Teaneck Community CS	11.1	34	\$45,293	45	11.8	31	\$44,925	41
Camden	Camden Academy Charter HS	11.2	32	\$35,000	9	14.3	13	\$36,500	12
Camden	Camden's Promise CS	11.2	32	\$35,250	10	10.9	37	\$37,000	13
Camden	LEAP Academy University CS	12.9	22	\$40,349	35	13.8	19	\$40,440	31
Essex	Discovery CS	13.6	17	\$37,000	17	15.0	11	\$39,000	25
Essex	East Orange Community CS	16.6	7	\$38,696	26	16.2	7	\$41,292	35
Essex	Gray CS	15.0	13	\$40,000	32	9.8	42	\$40,000	29
Essex	Lady Liberty Academy CS	16.2	10	\$40,469	36	12.1	27	\$40,500	32
Essex	Maria L. Varisco-Rogers CS	24.0	1	\$31,500	2	31.5	1	\$33,500	4
Essex	Marion P. Thomas CS	15.6	11	\$38,000	22	18.8	3	\$38,000	17
Essex	New Horizons Comm. CS	16.9	6	\$42,000	38	14.0	15	\$41,000	34
Essex	Newark CS	15.0	13	\$43,500	44	14.0	15	\$45,320	44
Essex	North Star Acad. CS of Newark	9.3	44	\$42,500	41	9.6	43	\$45,000	42
Essex	Robert Treat Academy CS	16.6	7	\$43,000	42	15.4	10	\$44,850	40
Essex	TEAM Academy Charter School	22.8	2	\$52,500	47	20.4	2	\$55,250	47
Hudson	C.R.E.A.T.E. CS	20.6	3	\$39,140	29	13.2	23	\$38,000	17
Hudson	Elysian CS of Hoboken	10.7	35	\$42,000	38	12.1	27	\$44,435	38
Hudson	Gateway CS	10.5	38	\$32,000	3	10.5	39	\$33,200	3
Hudson	Hoboken CS	8.3	47	\$39,052	28	11.3	32	\$38,174	19
Hudson	Jersey City Comm. CS	16.5	9	\$46,826	46	16.8	6	\$46,277	46
Hudson	Jersey City Golden Door	17.2	4	\$40,000	32	17.8	5	\$46,000	45
Hudson	Learning Community CS	14.0	16	\$39,333	30	13.9	18	\$40,333	30

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
	Student / Teacher	2002-03	Median	2002-03	Student / Teacher	2003-04	Median	2003-04
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average	12.8		\$38,495		13.1		\$40,000	

COUNTY	DISTRICT								
Hudson	Liberty Academy CS	17.0	5	\$36,000	12	14.0	15	\$37,500	15
Hudson	Schomburg CS	15.3	12	\$39,553	31	15.9	8	\$39,930	28
Hudson	Soaring Heights CS	9.5	42	\$37,270	21	9.2	45	\$38,290	22
Hudson	University Academy CS	11.3	30	\$41,500	37	11.2	33	\$42,000	36
Mercer	Emily Fisher CS of Adv. Studies	10.6	36	\$43,157	43	10.4	40	\$45,000	42
Mercer	Granville CS	14.1	15	\$38,364	24	18.2	4	\$39,678	27
Mercer	International CS of Trenton	13.0	21	\$32,000	3	12.5	25	\$33,000	1
Mercer	Pace CS of Hamilton	13.6	17	\$36,000	12	15.0	11	\$35,500	10
Mercer	Princeton CS	12.4	25	\$42,020	40	12.0	29	\$44,608	39
Mercer	Trenton Community CS	10.2	39	\$36,246	14	11.9	30	\$36,246	11
Mercer	Village CS	11.8	27	\$40,042	34	12.6	24	\$42,045	37
Middlesex	Greater Brunswick CS	12.5	24	\$37,020	20	15.9	8	\$38,991	24
Monmouth	Academy Charter High School	10.1	40	\$37,000	17	11.0	36	\$39,500	26
Monmouth	Hope Academy CS	8.6	46	\$29,680	1	9.3	44	\$33,000	1
Monmouth	The Red Bank CS	13.3	20	\$38,750	27	10.1	41	\$38,425	23
Morris	Unity CS	12.3	26	\$38,566	25	9.1	46	\$37,298	14
Passaic	Classical Academy CS of Clifton	13.6	17	\$34,000	7	14.3	13	\$35,020	9
Passaic	Great Falls CS	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----	----	----	----	----
Sussex	Sussex County CS for Technology	8.9	45	\$35,887	11	13.7	20	\$34,381	6
Union	Queen City Academy CS	11.8	27	\$34,000	7	11.1	35	\$34,437	7

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
CHARTER Average		182.0		\$40,400		168.1		\$42,029	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	159.3	13	\$42,334	22	247.0	8	\$40,000	14
Atlantic	Galloway Community CS	83.2	29	\$34,986	9	173.3	14	\$32,846	9
Atlantic	Oceanside CS	----	----	----	----	----	----	----	----
Atlantic	Pleasantech Academy CS	264.0	6	\$35,514	10	264.0	4	\$36,905	12
Atlantic	Pleasantville CS for Ac. Excellence	----	----	----	----	----	----	----	----
Bergen	Englewood on the Palisades CS	----	----	----	----	----	----	----	----
Bergen	Teaneck Community CS	153.1	14	\$11,250	3	141.3	20	\$18,188	5
Camden	Camden Academy Charter HS	----	----	----	----	150.0	17	\$43,750	21
Camden	Camden's Promise CS	97.3	26	\$37,500	13	98.3	31	\$45,000	25
Camden	LEAP Academy University CS	142.3	17	\$43,778	23	129.6	23	\$48,311	32
Essex	Discovery CS	75.0	30	\$50,000	30	107.1	28	\$36,000	10
Essex	East Orange Community CS	110.7	22	\$37,080	12	210.9	10	\$13,500	4
Essex	Gray CS	112.5	21	\$42,000	20	122.5	25	\$45,500	27
Essex	Lady Liberty Academy CS	----	----	----	----	68.8	33	\$47,455	30
Essex	Maria L. Varisco-Rogers CS	----	----	----	----	----	----	----	----
Essex	Marion P. Thomas CS	210.0	9	\$48,000	28	245.0	9	\$46,000	28
Essex	New Horizons Comm. CS	306.3	5	\$26,500	8	122.8	24	\$44,761	24
Essex	Newark CS	105.0	23	\$51,500	33	112.0	26	\$53,045	35
Essex	North Star Acad. CS of Newark	474.0	2	\$50,000	30	540.0	1	\$55,000	36
Essex	Robert Treat Academy CS	349.0	4	\$26,000	7	400.0	3	\$27,000	8
Essex	TEAM Academy Charter School	----	----	----	----	----	----	----	----
Hudson	C.R.E.A.T.E. CS	144.0	16	\$50,000	30	131.5	21	\$40,000	14
Hudson	Elysian CS of Hoboken	170.0	11	\$40,294	18	192.9	11	\$43,218	19
Hudson	Gateway CS	----	----	----	----	----	----	----	----
Hudson	Hoboken CS	129.0	19	\$47,076	27	248.0	6	\$42,911	18
Hudson	Jersey City Comm. CS	----	----	----	----	----	----	----	----
Hudson	Jersey City Golden Door	243.0	7	\$53,400	34	252.6	5	\$36,000	10
Hudson	Learning Community CS	70.3	32	\$41,443	19	63.3	34	\$43,299	20

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Support	2002-03	Median	2002-03	Student / Support	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		182.0		\$40,400		168.1		\$42,029	
COUNTY	DISTRICT								
Hudson	Liberty Academy CS	141.3	18	\$36,000	11	131.0	22	\$37,500	13
Hudson	Schomburg CS	399.0	3	\$44,000	24	460.0	2	\$44,000	22
Hudson	Soaring Heights CS	526.7	1	\$10,000	2	147.3	18	\$10,000	2
Hudson	University Academy CS	56.5	33	\$39,300	15	45.4	35	\$46,000	28
Mercer	Emily Fisher CS of Adv. Studies	147.1	15	\$40,000	16	182.1	13	\$42,475	17
Mercer	Granville CS	185.3	10	\$38,900	14	150.3	16	\$42,369	16
Mercer	International CS of Trenton	102.5	25	\$25,600	6	106.3	29	\$26,400	7
Mercer	Pace CS of Hamilton	----	----	----	----	----	----	----	----
Mercer	Princeton CS	----	----	----	----	----	----	----	----
Mercer	Trenton Community CS	119.3	20	\$46,529	26	111.6	27	\$49,349	33
Mercer	Village CS	103.3	24	\$25,000	5	184.7	12	\$25,024	6
Middlesex	Greater Brunswick CS	75.0	30	\$40,020	17	143.0	19	\$47,989	31
Monmouth	Academy Charter High School	53.3	34	\$46,250	25	72.7	32	\$44,600	23
Monmouth	Hope Academy CS	94.5	28	\$5,911	1	44.4	36	\$6,125	1
Monmouth	The Red Bank CS	161.0	12	\$42,000	20	162.0	15	\$45,000	25
Morris	Unity CS	96.0	27	\$48,130	29	105.0	30	\$50,911	34
Passaic	Classical Academy CS of Clifton	235.0	8	\$12,900	4	247.5	7	\$12,000	3
Passaic	Great Falls CS	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----	----	----	----	----
Sussex	Sussex County CS for Technology	----	----	----	----	----	----	----	----
Union	Queen City Academy CS	----	----	----	----	----	----	----	----

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
CHARTER Average		112.8		\$64,800		112.5		\$69,125	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	119.5	21	\$82,539	34	123.5	18	\$92,934	39
Atlantic	Galloway Community CS	158.0	16	\$69,696	21	99.0	31	\$41,765	5
Atlantic	Oceanside CS	88.3	32	\$64,000	16	72.0	37	\$69,000	23
Atlantic	Pleasantech Academy CS	66.0	41	\$61,800	14	58.7	39	\$58,916	12
Atlantic	Pleasantville CS for Ac. Excellence	152.4	17	\$68,166	20	101.6	27	\$63,947	20
Bergen	Englewood on the Palisades CS	75.5	37	\$74,600	26	100.0	29	\$82,163	32
Bergen	Teaneck Community CS	99.5	29	\$99,817	43	106.0	26	\$103,440	42
Camden	Camden Academy Charter HS	61.5	43	\$38,500	3	100.0	29	\$41,500	4
Camden	Camden's Promise CS	32.4	45	\$40,000	4	59.0	38	\$46,500	6
Camden	LEAP Academy University CS	81.3	35	\$60,000	9	129.6	17	\$60,078	17
Essex	Discovery CS	75.0	38	\$70,000	22	37.5	44	\$60,000	13
Essex	East Orange Community CS	237.1	9	\$60,770	13	231.0	7	\$63,809	19
Essex	Gray CS	112.5	24	\$78,500	33	122.5	19	\$83,000	33
Essex	Lady Liberty Academy CS	357.0	4	\$55,000	7	100.7	28	\$63,000	18
Essex	Maria L. Varisco-Rogers CS	240.0	7	\$2,100	1	52.5	41	\$30,625	2
Essex	Marion P. Thomas CS	70.0	39	\$95,000	39	122.5	19	\$85,000	35
Essex	New Horizons Comm. CS	490.0	2	\$110,000	45	163.7	11	\$74,500	26
Essex	Newark CS	105.0	28	\$75,000	27	112.0	24	\$77,500	31
Essex	North Star Acad. CS of Newark	94.8	30	\$75,000	27	73.0	36	\$60,000	13
Essex	Robert Treat Academy CS	174.5	13	\$104,825	44	200.0	8	\$133,489	45
Essex	TEAM Academy Charter School	31.7	47	\$52,500	6	145.0	14	\$60,000	13
Hudson	C.R.E.A.T.E. CS	68.6	40	\$60,000	9	87.7	33	\$90,000	37
Hudson	Elysian CS of Hoboken	238.0	8	\$96,000	40	270.0	4	\$110,419	43
Hudson	Gateway CS	106.4	27	\$22,000	2	114.3	21	\$30,000	1
Hudson	Hoboken CS	86.0	33	\$67,932	18	82.7	35	\$69,250	24
Hudson	Jersey City Comm. CS	297.0	5	\$96,000	40	386.0	2	\$99,000	41
Hudson	Jersey City Golden Door	162.0	15	\$57,024	8	92.3	32	\$65,103	21
Hudson	Learning Community CS	260.0	6	\$93,150	38	304.0	3	\$96,410	40

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

COUNTY	DISTRICT	2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Admin Ratio	2002-03 Ranking	Median Salary	2002-03 Ranking	Student / Admin Ratio	2003-04 Ranking	Median Salary	2003-04 Ranking
CHARTER Average		112.8		\$64,800		112.5		\$69,125	
Hudson	Liberty Academy CS	212.0	11	\$72,000	23	131.0	16	\$77,000	30
Hudson	Schomburg CS	399.0	3	\$92,000	37	112.2	23	\$55,000	10
Hudson	Soaring Heights CS	143.6	19	\$89,850	36	147.3	13	\$92,750	38
Hudson	University Academy CS	113.0	23	\$89,000	35	113.5	22	\$83,780	34
Mercer	Emily Fisher CS of Adv. Studies	2060.0	1	----	----	637.5	1	----	----
Mercer	Granville CS	111.2	25	\$60,000	9	150.3	12	\$66,250	22
Mercer	International CS of Trenton	82.0	34	\$74,262	25	85.0	34	\$75,000	27
Mercer	Pace CS of Hamilton	110.9	26	\$60,000	9	109.1	25	\$60,000	13
Mercer	Princeton CS	170.7	14	\$112,500	46	198.6	9	\$120,025	44
Mercer	Trenton Community CS	119.3	22	\$96,900	42	139.5	15	\$88,529	36
Mercer	Village CS	225.5	10	\$73,000	24	251.8	5	\$72,500	25
Middlesex	Greater Brunswick CS	150.0	18	\$62,000	15	238.3	6	\$39,000	3
Monmouth	Academy Charter High School	64.0	42	\$68,000	19	47.3	43	\$56,750	11
Monmouth	Hope Academy CS	34.7	44	\$78,000	32	35.3	45	\$75,050	29
Monmouth	The Red Bank CS	89.4	31	\$64,350	17	47.6	42	\$47,500	7
Morris	Unity CS	32.0	46	\$48,130	5	35.0	46	\$51,392	8
Passaic	Classical Academy CS of Clifton	134.3	20	\$76,000	30	58.2	40	\$53,000	9
Passaic	Great Falls CS	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----	----	----	----	----
Sussex	Sussex County CS for Technology	80.0	36	\$77,500	31	----	----	----	----
Union	Queen City Academy CS	177.0	12	\$75,000	27	177.0	10	\$75,000	27

Faculty / Administrator Ratio - Indicator 19
Operating Type CHARTER (Total of 49 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
CHARTER Average		9.4		9.3	
COUNTY	DISTRICT				
Atlantic	chARTer~TECH HIGH SCHOOL	10.3	23	9.7	22
Atlantic	Galloway Community CS	15.9	10	9.6	23
Atlantic	Oceanside CS	7.7	34	5.8	37
Atlantic	Pleasantech Academy CS	6.5	39	5.4	39
Atlantic	Pleasantville CS for Ac. Excellence	15.0	12	11.8	16
Bergen	Englewood on the Palisades CS	8.0	32	7.5	30
Bergen	Teaneck Community CS	9.7	27	9.8	20
Camden	Camden Academy Charter HS	5.5	41	7.7	26
Camden	Camden's Promise CS	3.2	45	6.0	36
Camden	LEAP Academy University CS	6.9	38	10.4	18
Essex	Discovery CS	6.5	39	2.9	45
Essex	East Orange Community CS	16.4	9	15.4	10
Essex	Gray CS	8.5	29	13.5	11
Essex	Lady Liberty Academy CS	22.0	6	9.8	20
Essex	Maria L. Varisco-Rogers CS	10.0	26	1.7	46
Essex	Marion P. Thomas CS	4.8	42	7.0	35
Essex	New Horizons Comm. CS	30.6	2	13.0	13
Essex	Newark CS	8.0	32	9.0	25
Essex	North Star Acad. CS of Newark	10.4	21	7.7	26
Essex	Robert Treat Academy CS	11.0	19	13.5	11
Essex	TEAM Academy Charter School	1.4	47	7.1	34
Hudson	C.R.E.A.T.E. CS	3.8	44	7.3	31
Hudson	Elysian CS of Hoboken	23.6	4	23.8	3
Hudson	Gateway CS	10.1	24	10.9	17
Hudson	Hoboken CS	11.0	19	7.7	26
Hudson	Jersey City Comm. CS	18.0	8	23.0	4
Hudson	Jersey City Golden Door	10.1	24	5.6	38
Hudson	Learning Community CS	22.3	5	26.6	2

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
CHARTER Average		9.4		9.3	
COUNTY	DISTRICT				
Hudson	Liberty Academy CS	14.0	14	10.3	19
Hudson	Schomburg CS	27.0	3	7.3	31
Hudson	Soaring Heights CS	15.5	11	17.1	6
Hudson	University Academy CS	12.0	18	12.6	15
Mercer	Emily Fisher CS of Adv. Studies	208.0	1	65.0	1
Mercer	Granville CS	8.5	29	9.3	24
Mercer	International CS of Trenton	7.1	37	7.6	29
Mercer	Pace CS of Hamilton	8.2	31	7.3	31
Mercer	Princeton CS	13.7	16	16.6	8
Mercer	Trenton Community CS	12.7	17	13.0	13
Mercer	Village CS	21.3	7	21.4	5
Middlesex	Greater Brunswick CS	14.0	14	16.7	7
Monmouth	Academy Charter High School	7.5	35	5.0	40
Monmouth	Hope Academy CS	4.4	43	4.6	42
Monmouth	The Red Bank CS	7.3	36	5.0	40
Morris	Unity CS	2.9	46	4.2	44
Passaic	Classical Academy CS of Clifton	10.4	21	4.3	43
Passaic	Great Falls CS	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----
Sussex	Sussex County CS for Technology	9.0	28	----	----
Union	Queen City Academy CS	15.0	12	16.0	9