

**Summary of Vital Statistics
Comparative Spending Guide 2005
Operating Type CHARTER (Total of 49 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Atlantic	chARTer~TECH HIGH SCHOOL	\$10,149	40%	49%	0%	0%	6%	5%	11.3	164.7	112.3	0.0%
Atlantic	Galloway Community CS	\$8,168	49%	43%	3%	0%	1%	4%	9.7	131.0	63.9	0.0%
Atlantic	Oceanside CS	\$9,989	12%	64%	13%	0%	1%	10%	12.0	648.0	92.6	0.0%
Atlantic	Pleasantech Academy CS	\$9,617	52%	19%	8%	0%	12%	9%	10.8	264.0	58.7	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$9,886	56%	29%	0%	0%	3%	12%	9.1	208.7	89.4	0.0%
Bergen	Englewood on the Palisades CS	\$12,602	15%	48%	7%	0%	24%	6%	10.6	0.0	90.0	0.0%
Bergen	Teaneck Community CS	\$11,469	36%	62%	2%	0%	0%	0%	11.9	131.8	70.0	0.0%
Camden	Camden Academy Charter HS	\$9,841	72%	7%	11%	0%	6%	4%	13.3	133.3	181.8	0.0%
Camden	Camden's Promise CS	\$10,750	73%	6%	13%	0%	4%	4%	10.3	170.0	121.4	0.0%
Camden	Freedom Academy CS	\$6,900	66%	7%	25%	0%	0%	2%	0.0	0.0	0.0	0.0%
Camden	LEAP Academy University CS	\$9,403	61%	10%	14%	0%	2%	13%	13.5	234.0	100.3	0.0%
Essex	Discovery CS	\$9,354	55%	12%	26%	0%	4%	3%	19.7	107.1	50.0	0.0%
Essex	East Orange Community CS	\$9,504	58%	14%	16%	0%	0%	12%	16.7	242.5	440.9	0.0%
Essex	Gray CS	\$9,312	63%	14%	11%	0%	0%	12%	14.3	135.5	135.5	0.0%
Essex	Greater Newark Academy CS	\$8,502	66%	18%	9%	0%	7%	0%	13.5	149.0	48.1	0.0%
Essex	Lady Liberty Academy CS	\$9,554	57%	13%	12%	0%	7%	11%	12.8	118.0	152.3	0.0%
Essex	Maria L. Varisco-Rogers CS	\$8,914	72%	22%	0%	0%	2%	4%	20.0	0.0	80.0	0.0%
Essex	Marion P. Thomas CS	\$9,769	59%	15%	17%	0%	0%	9%	21.0	0.0	0.0	0.0%
Essex	New Horizons Comm. CS	\$9,554	57%	13%	12%	0%	7%	11%	14.8	236.0	236.0	0.0%
Essex	North Star Acad. CS of Newark	\$9,090	59%	14%	18%	0%	6%	3%	10.2	600.0	120.0	0.0%
Essex	Robert Treat Academy CS	\$10,250	65%	14%	5%	0%	5%	11%	15.0	225.0	150.0	0.0%
Essex	TEAM Academy Charter School	\$8,723	65%	20%	6%	0%	12%	0%	17.8	342.9	218.2	0.0%
Hudson	C.R.E.A.T.E. CS	\$9,674	67%	22%	6%	0%	1%	4%	13.6	86.3	118.0	0.0%
Hudson	Elysian CS of Hoboken	\$11,922	43%	38%	2%	0%	16%	1%	13.0	143.9	259.0	0.0%
Hudson	Gateway CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Hudson	Hoboken CS	\$13,579	47%	37%	2%	0%	9%	5%	9.8	88.3	132.5	0.0%
Hudson	Jersey City Comm. CS	\$7,809	56%	23%	8%	0%	0%	13%	21.0	0.0	440.0	0.0%
Hudson	Jersey City Golden Door	\$10,013	56%	19%	6%	0%	8%	11%	18.0	303.8	93.5	0.0%
Hudson	Learning Community CS	\$9,607	60%	22%	6%	0%	7%	5%	13.8	77.5	310.0	0.0%
Hudson	Liberty Academy CS	\$10,518	42%	15%	6%	0%	28%	9%	12.8	232.9	79.2	0.0%
Hudson	Schomburg CS	\$8,648	55%	22%	11%	0%	0%	12%	20.4	470.0	235.0	0.0%

Summary of Vital Statistics (Cont'd)
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COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Hudson	Soaring Heights CS	\$8,748	49%	16%	5%	0%	12%	18%	11.0	163.6	180.0	0.0%
Hudson	University Academy CS	\$12,051	4%	93%	0%	0%	0%	3%	9.3	48.2	120.5	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$13,814	78%	9%	10%	0%	0%	3%	9.9	182.1	85.0	0.0%
Mercer	International CS of Trenton	\$9,895	52%	10%	10%	0%	6%	22%	13.4	103.8	41.5	0.0%
Mercer	Pace CS of Hamilton	\$7,057	42%	39%	9%	0%	4%	6%	15.0	0.0	60.0	0.0%
Mercer	Princeton CS	\$8,956	30%	68%	0%	0%	3%	0%	11.1	0.0	200.0	0.0%
Mercer	Trenton Community CS	\$10,616	60%	11%	9%	0%	7%	13%	10.5	116.0	116.0	0.0%
Mercer	Village CS	\$10,000	61%	14%	10%	0%	4%	11%	13.5	124.0	206.7	0.0%
Middlesex	Greater Brunswick CS	\$8,310	40%	47%	4%	0%	3%	6%	14.3	160.0	160.0	0.0%
Monmouth	Academy Charter High School	\$11,861	60%	19%	8%	0%	10%	3%	11.0	55.0	39.6	0.0%
Monmouth	Hope Academy CS	\$11,355	54%	14%	9%	0%	13%	10%	10.6	70.5	39.4	0.0%
Monmouth	The Red Bank CS	\$12,513	34%	54%	5%	0%	3%	4%	11.0	80.5	146.4	0.0%
Morris	Unity CS	\$11,872	38%	55%	2%	0%	5%	0%	11.1	105.0	35.0	0.0%
Passaic	Classical Academy CS of Clifton	\$7,859	0%	79%	4%	0%	15%	2%	13.0	237.5	55.9	0.0%
Passaic	Paterson CS for Sci/Tech	\$8,640	66%	12%	16%	0%	4%	2%	14.0	155.0	77.5	0.0%
Sussex	Sussex County CS for Technology	\$8,402	33%	55%	4%	0%	8%	0%	10.0	0.0	66.7	0.0%
Union	Queen City Academy CS	\$9,163	47%	14%	5%	0%	8%	26%	10.4	0.0	198.0	0.0%
Warren	Ridge and Valley CS	\$7,055	2%	33%	46%	0%	0%	19%	15.0	0.0	180.0	0.0%

Total Cost Per Pupil - Indicator 1
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average-Operating Type CHARTER	\$9,039		\$9,362		\$9,896	
State median-Operating Type CHARTER	\$8,949		\$9,094		\$9,612	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,078 — \$14,141

\$6,085 — \$13,854

\$6,900 — \$13,814

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
Atlantic	chARTer~TECH HIGH SCHOOL	\$8,796	20	\$9,094	22	\$10,149	34
Atlantic	Galloway Community CS	\$6,368	3	\$7,092	3	\$8,168	6
Atlantic	Oceanside CS	\$8,112	13	\$9,240	25	\$9,989	31
Atlantic	PleasantTech Academy CS	\$7,390	5	\$10,425	35	\$9,617	25
Atlantic	Pleasantville CS for Ac. Excellence	\$7,437	6	\$9,255	26	\$9,886	29
Bergen	Englewood on the Palisades CS	\$10,453	40	\$8,865	17	\$12,602	46
Bergen	Teaneck Community CS	\$10,682	42	\$8,232	9	\$11,469	40
Camden	Camden Academy Charter HS	\$9,313	31	\$9,016	21	\$9,841	28
Camden	Camden's Promise CS	\$9,960	35	\$9,957	31	\$10,750	38
Camden	Freedom Academy CS	----	----	----	----	\$6,900	1
Camden	LEAP Academy University CS	\$9,557	33	\$10,027	33	\$9,403	20
Essex	Discovery CS	\$9,118	28	\$8,664	15	\$9,354	19
Essex	East Orange Community CS	\$10,063	37	\$9,418	28	\$9,504	21
Essex	Gray CS	\$9,193	30	\$9,886	30	\$9,312	18
Essex	Greater Newark Academy CS	\$7,834	9	\$8,535	12	\$8,502	9
Essex	Lady Liberty Academy CS	\$8,423	15	\$8,901	20	\$9,554	22
Essex	Maria L. Varisco-Rogers CS	\$10,545	41	\$9,101	23	\$8,914	14
Essex	Marion P. Thomas CS	\$10,051	36	\$8,658	14	\$9,769	27
Essex	New Horizons Comm. CS	\$8,952	24	\$10,855	37	\$9,554	22
Essex	North Star Acad. CS of Newark	\$9,099	27	\$8,313	10	\$9,090	16
Essex	Robert Treat Academy CS	\$8,925	22	\$9,334	27	\$10,250	35
Essex	TEAM Academy Charter School	\$10,078	38	\$7,061	2	\$8,723	12
Hudson	C.R.E.A.T.E. CS	\$8,624	19	\$11,375	40	\$9,674	26
Hudson	Elysian CS of Hoboken	\$10,103	39	\$10,634	36	\$11,922	43
Hudson	Gateway CS	\$8,458	17	----	----	----	----

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	
State average-Operating Type CHARTER	\$9,039		\$9,362		\$9,896		
State median-Operating Type CHARTER	\$8,949		\$9,094		\$9,612		
State average - All operating types	\$10,077		\$10,574		\$11,107		
State median - All operating types	\$9,390		\$9,868		\$10,415		
Low to High Ranges	\$6,078 — \$14,141		\$6,085 — \$13,854		\$6,900 — \$13,814		
COUNTY	DISTRICT						
Hudson	Hoboken CS	\$13,002	45	\$11,776	41	\$13,579	47
Hudson	Jersey City Comm. CS	\$8,087	12	\$7,892	8	\$7,809	4
Hudson	Jersey City Golden Door	\$9,453	32	\$9,510	29	\$10,013	33
Hudson	Learning Community CS	\$9,080	25	\$9,233	24	\$9,607	24
Hudson	Liberty Academy CS	\$6,490	4	\$8,683	16	\$10,518	36
Hudson	Schomburg CS	\$8,946	23	\$7,612	7	\$8,648	11
Hudson	Soaring Heights CS	\$8,437	16	\$8,891	18	\$8,748	13
Hudson	University Academy CS	\$7,795	8	----	----	\$12,051	44
Mercer	Emily Fisher CS of Adv. Studies	\$14,141	46	\$13,854	43	\$13,814	48
Mercer	International CS of Trenton	\$7,863	10	\$9,968	32	\$9,895	30
Mercer	Pace CS of Hamilton	\$6,078	1	\$7,196	4	\$7,057	3
Mercer	Princeton CS	\$8,323	14	----	----	\$8,956	15
Mercer	Trenton Community CS	\$9,727	34	\$8,891	18	\$10,616	37
Mercer	Village CS	\$7,946	11	\$8,502	11	\$10,000	32
Middlesex	Greater Brunswick CS	\$8,570	18	\$8,550	13	\$8,310	7
Monmouth	Academy Charter High School	\$9,151	29	\$13,165	42	\$11,861	41
Monmouth	Hope Academy CS	\$9,094	26	\$10,168	34	\$11,355	39
Monmouth	The Red Bank CS	\$11,150	44	\$11,168	39	\$12,513	45
Morris	Unity CS	\$10,693	43	\$11,087	38	\$11,872	42
Passaic	Classical Academy CS of Clifton	\$6,208	2	\$6,085	1	\$7,859	5
Passaic	Paterson CS for Sci/Tech	----	----	----	----	\$8,640	10
Sussex	Sussex County CS for Technology	\$8,889	21	\$7,554	6	\$8,402	8
Union	Queen City Academy CS	\$7,789	7	\$7,460	5	\$9,163	17
Warren	Ridge and Valley CS	----	----	----	----	\$7,055	2

Total Classroom Instruction - Indicator 2
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,088			\$5,105			\$5,535		
State median-Operating Type CHARTER	\$4,968			\$4,971			\$5,102		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges

\$2,906 — \$8,546

0.0%—83.9%

\$3,146 — \$7,639

0.0%—73.7%

\$2,309 — \$9,074

0.0%—76.4%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,789	22	54.4%	\$4,968	21	54.6%	\$4,961	15	48.9%
Atlantic	Galloway Community CS	\$3,690	8	57.9%	\$3,979	10	56.1%	\$4,513	8	55.2%
Atlantic	Oceanside CS	\$4,333	11	53.4%	\$4,765	18	51.6%	\$5,348	27	53.5%
Atlantic	Pleasantech Academy CS	\$6,199	40	83.9%	\$5,608	31	53.8%	\$6,391	36	66.5%
Atlantic	Pleasantville CS for Ac. Excellence	\$3,967	10	53.3%	\$5,022	24	54.3%	\$4,753	11	48.1%
Bergen	Englewood on the Palisades CS	\$5,717	33	54.7%	\$4,891	20	55.2%	\$7,036	44	55.8%
Bergen	Teaneck Community CS	\$7,015	43	65.7%	\$3,146	1	38.2%	\$6,511	37	56.8%
Camden	Camden Academy Charter HS	\$4,758	21	51.1%	\$4,162	11	46.2%	\$5,282	26	53.7%
Camden	Camden's Promise CS	\$4,930	23	49.5%	\$5,065	28	50.9%	\$5,690	31	52.9%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	\$2,309	1	33.5%
Camden	LEAP Academy University CS	\$5,899	35	61.7%	\$5,750	33	57.3%	\$5,695	32	60.6%
Essex	Discovery CS	\$5,147	29	56.4%	\$5,061	27	58.4%	\$5,096	24	54.5%
Essex	East Orange Community CS	\$5,172	30	51.4%	\$4,598	14	48.8%	\$5,108	25	53.7%
Essex	Gray CS	\$5,108	27	55.6%	\$5,817	34	58.8%	\$5,028	17	54.0%
Essex	Greater Newark Academy CS	\$3,462	5	44.2%	\$3,723	7	43.6%	\$4,418	6	52.0%
Essex	Lady Liberty Academy CS	\$5,969	37	70.9%	\$6,027	37	67.7%	\$5,088	21	53.3%
Essex	Maria L. Varisco-Rogers CS	\$4,624	19	43.9%	\$4,971	22	54.6%	\$4,591	9	51.5%
Essex	Marion P. Thomas CS	\$5,008	25	49.8%	\$4,468	13	51.6%	\$5,053	18	51.7%
Essex	New Horizons Comm. CS	\$5,614	32	62.7%	\$5,974	35	55.0%	\$5,088	21	53.3%
Essex	North Star Acad. CS of Newark	\$6,301	42	69.3%	\$6,127	38	73.7%	\$6,548	38	72.0%
Essex	Robert Treat Academy CS	\$3,916	9	43.9%	\$4,762	17	51.0%	\$5,758	34	56.2%
Essex	TEAM Academy Charter School	\$6,243	41	62.0%	\$3,374	4	47.8%	\$4,463	7	51.2%
Hudson	C.R.E.A.T.E. CS	\$3,590	6	41.6%	\$5,998	36	52.7%	\$5,479	29	56.6%
Hudson	Elysian CS of Hoboken	\$6,074	39	60.1%	\$7,094	42	66.7%	\$7,578	47	63.6%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,088			\$5,105			\$5,535		
State median-Operating Type CHARTER	\$4,968			\$4,971			\$5,102		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges **\$2,906 — \$8,546** **0.0%—83.9%** **\$3,146 — \$7,639** **0.0%—73.7%** **\$2,309 — \$9,074** **0.0%—76.4%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
Hudson	Gateway CS	\$3,608	7	42.7%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	\$8,546	46	65.7%	\$7,639	43	64.9%	\$9,074	48	66.8%
Hudson	Jersey City Comm. CS	\$4,626	20	57.2%	\$4,971	22	63.0%	\$5,469	28	70.0%
Hudson	Jersey City Golden Door	\$5,006	24	53.0%	\$5,317	29	55.9%	\$5,577	30	55.7%
Hudson	Learning Community CS	\$4,358	12	48.0%	\$5,060	26	54.8%	\$6,080	35	63.3%
Hudson	Liberty Academy CS	\$3,383	4	52.1%	\$5,032	25	58.0%	\$5,725	33	54.4%
Hudson	Schomburg CS	\$4,547	16	50.8%	\$3,635	6	47.8%	\$4,291	5	49.6%
Hudson	Soaring Heights CS	\$5,020	26	59.5%	\$4,721	15	53.1%	\$5,093	23	58.2%
Hudson	University Academy CS	\$5,451	31	69.9%	----	----	0.0%	\$7,047	45	58.5%
Mercer	Emily Fisher CS of Adv. Studies	\$8,107	45	57.3%	\$6,834	40	49.3%	\$6,990	43	50.6%
Mercer	International CS of Trenton	\$4,581	17	58.3%	\$3,307	2	33.2%	\$5,054	19	51.1%
Mercer	Pace CS of Hamilton	\$3,090	2	50.8%	\$3,506	5	48.7%	\$3,615	3	51.2%
Mercer	Princeton CS	\$6,022	38	72.3%	----	----	0.0%	\$6,847	42	76.4%
Mercer	Trenton Community CS	\$5,133	28	52.8%	\$4,846	19	54.5%	\$4,814	12	45.3%
Mercer	Village CS	\$2,906	1	36.6%	\$3,864	9	45.4%	\$4,727	10	47.3%
Middlesex	Greater Brunswick CS	\$4,526	14	52.8%	\$4,760	16	55.7%	\$5,075	20	61.1%
Monmouth	Academy Charter High School	\$4,418	13	48.3%	\$5,704	32	43.3%	\$6,627	39	55.9%
Monmouth	Hope Academy CS	\$4,537	15	49.9%	\$5,379	30	52.9%	\$6,643	40	58.5%
Monmouth	The Red Bank CS	\$7,265	44	65.2%	\$6,933	41	62.1%	\$7,574	46	60.5%
Morris	Unity CS	\$5,967	36	55.8%	\$6,340	39	57.2%	\$6,788	41	57.2%
Passaic	Classical Academy CS of Clifton	\$3,136	3	50.5%	\$3,336	3	54.8%	\$4,903	14	62.4%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$3,484	2	40.3%
Sussex	Sussex County CS for Technology	\$5,726	34	64.4%	\$3,857	8	51.1%	\$4,870	13	58.0%
Union	Queen City Academy CS	\$4,597	18	59.0%	\$4,347	12	58.3%	\$4,983	16	54.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,088			\$5,105			\$5,535		
State median-Operating Type CHARTER	\$4,968			\$4,971			\$5,102		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		
Low to High Ranges	\$2,906 — \$8,546		0.0%—83.9%	\$3,146 — \$7,639		0.0%—73.7%	\$2,309 — \$9,074		0.0%—76.4%
COUNTY	DISTRICT								
Warren	-----	-----	0.0%	-----	-----	0.0%	\$3,756	4	53.2%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average-Operating Type CHARTER	\$4,529			\$4,589			\$4,980		
State median-Operating Type CHARTER	\$4,270			\$4,476			\$4,815		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges	\$2,808 — \$7,369	0.0% — 78.1%	0.0% — 98.3%	\$2,710 — \$6,844	0.0% — 67.0%	0.0% — 97.7%	\$2,128 — \$8,284	0.0% — 68.0%	0.0% — 99.5%
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
Atlantic	chARter~TECH HIGH SCHOOL	\$4,058	18	46.1%	84.7%	\$4,500	23	49.5%	90.6%	\$4,389	13	43.2%	88.5%
Atlantic	Galloway Community CS	\$3,579	9	56.2%	97.0%	\$3,858	11	54.4%	97.0%	\$4,290	10	52.5%	95.1%
Atlantic	Oceanside CS	\$4,019	17	49.5%	92.8%	\$4,258	16	46.1%	89.4%	\$4,823	26	48.3%	90.2%
Atlantic	PleasantTech Academy CS	\$5,769	42	78.1%	93.1%	\$4,316	17	41.4%	77.0%	\$5,577	36	58.0%	87.3%
Atlantic	Pleasantville CS for Ac. Excellence	\$3,603	10	48.4%	90.8%	\$4,781	29	51.7%	95.2%	\$4,503	16	45.5%	94.7%
Bergen	Englewood on the Palisades CS	\$5,146	35	49.2%	90.0%	\$4,476	21	50.5%	91.5%	\$6,508	45	51.6%	92.5%
Bergen	Teaneck Community CS	\$6,529	44	61.1%	93.1%	\$2,710	1	32.9%	86.1%	\$6,011	40	52.4%	92.3%
Camden	Camden Academy Charter HS	\$4,007	16	43.0%	84.2%	\$3,626	8	40.2%	87.1%	\$4,515	17	45.9%	85.5%
Camden	Camden's Promise CS	\$4,249	23	42.7%	86.2%	\$4,476	21	45.0%	88.4%	\$5,035	31	46.8%	88.5%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$2,128	1	30.8%	92.2%
Camden	LEAP Academy University CS	\$5,143	34	53.8%	87.2%	\$5,253	34	52.4%	91.4%	\$5,090	32	54.1%	89.4%
Essex	Discovery CS	\$4,291	24	47.1%	83.4%	\$4,687	27	54.1%	92.6%	\$4,311	11	46.1%	84.6%
Essex	East Orange Community CS	\$4,647	29	46.2%	89.8%	\$4,344	18	46.1%	94.5%	\$4,840	28	50.9%	94.8%
Essex	Gray CS	\$4,817	31	52.4%	94.3%	\$5,367	36	54.3%	92.3%	\$4,648	21	49.9%	92.4%
Essex	Greater Newark Academy CS	\$2,878	4	36.7%	83.1%	\$3,031	4	35.5%	81.4%	\$4,008	8	47.1%	90.7%
Essex	Lady Liberty Academy CS	\$5,546	40	65.8%	92.9%	\$5,567	37	62.5%	92.4%	\$4,859	29	50.9%	95.5%
Essex	Maria L. Varisco-Rogers CS	\$4,151	20	39.4%	89.8%	\$4,849	30	53.3%	97.5%	\$4,244	9	47.6%	92.4%
Essex	Marion P. Thomas CS	\$4,227	22	42.1%	84.4%	\$4,029	12	46.5%	90.2%	\$4,645	20	47.5%	91.9%
Essex	New Horizons Comm. CS	\$5,141	33	57.4%	91.6%	\$5,362	35	49.4%	89.8%	\$4,859	29	50.9%	95.5%
Essex	North Star Acad. CS of Newark	\$5,407	39	59.4%	85.8%	\$5,571	38	67.0%	90.9%	\$5,695	38	62.7%	87.0%
Essex	Robert Treat Academy CS	\$3,803	13	42.6%	97.1%	\$4,156	15	44.5%	87.3%	\$5,346	35	52.2%	92.8%
Essex	TEAM Academy Charter School	\$3,394	8	33.7%	54.4%	\$2,952	3	41.8%	87.5%	\$3,531	4	40.5%	79.1%
Hudson	C.R.E.A.T.E. CS	\$3,041	6	35.3%	84.7%	\$4,900	31	43.1%	81.7%	\$4,591	19	47.5%	83.8%
Hudson	Elysian CS of Hoboken	\$5,299	37	52.5%	87.2%	\$6,611	42	62.2%	93.2%	\$6,903	47	57.9%	91.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average-Operating Type CHARTER	\$4,529			\$4,589			\$4,980		
State median-Operating Type CHARTER	\$4,270			\$4,476			\$4,815		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges \$2,808 — \$7,369 0.0% — 78.1% 0.0% — 98.3% \$2,710 — \$6,844 0.0% — 67.0% 0.0% — 97.7% \$2,128 — \$8,284 0.0% — 68.0% 0.0% — 99.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
Hudson	Gateway CS	\$3,386	7	40.0%	93.8%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
Hudson	Hoboken CS	\$7,369	46	56.7%	86.2%	\$6,844	43	58.1%	89.6%	\$8,284	48	61.0%	91.3%
Hudson	Jersey City Comm. CS	\$4,191	21	51.8%	90.6%	\$4,457	20	56.5%	89.7%	\$5,218	34	66.8%	95.4%
Hudson	Jersey City Golden Door	\$4,562	28	48.3%	91.1%	\$4,749	28	49.9%	89.3%	\$4,837	27	48.3%	86.7%
Hudson	Learning Community CS	\$3,762	12	41.4%	86.3%	\$4,380	19	47.4%	86.6%	\$5,217	33	54.3%	85.8%
Hudson	Liberty Academy CS	\$2,823	2	43.5%	83.4%	\$4,599	25	53.0%	91.4%	\$4,734	23	45.0%	82.7%
Hudson	Schomburg CS	\$3,686	11	41.2%	81.1%	\$3,095	5	40.7%	85.1%	\$3,687	5	42.6%	85.9%
Hudson	Soaring Heights CS	\$4,743	30	56.2%	94.5%	\$4,548	24	51.2%	96.3%	\$4,676	22	53.4%	91.8%
Hudson	University Academy CS	\$5,361	38	68.8%	98.3%	-----	-----	0.0%	0.0%	\$6,096	42	50.6%	86.5%
Mercer	Emily Fisher CS of Adv. Studies	\$7,061	45	49.9%	87.1%	\$5,751	39	41.5%	84.2%	\$5,848	39	42.3%	83.7%
Mercer	International CS of Trenton	\$4,071	19	51.8%	88.9%	\$2,863	2	28.7%	86.6%	\$4,810	24	48.6%	95.2%
Mercer	Pace CS of Hamilton	\$2,808	1	46.2%	90.9%	\$3,121	6	43.4%	89.0%	\$3,191	3	45.2%	88.3%
Mercer	Princeton CS	\$5,259	36	63.2%	87.3%	-----	-----	0.0%	0.0%	\$6,088	41	68.0%	88.9%
Mercer	Trenton Community CS	\$4,476	27	46.0%	87.2%	\$4,116	14	46.3%	84.9%	\$4,529	18	42.7%	94.1%
Mercer	Village CS	\$2,825	3	35.5%	97.2%	\$3,766	10	44.3%	97.5%	\$4,459	15	44.6%	94.3%
Middlesex	Greater Brunswick CS	\$4,326	25	50.5%	95.6%	\$4,650	26	54.4%	97.7%	\$4,820	25	58.0%	95.0%
Monmouth	Academy Charter High School	\$3,944	15	43.1%	89.3%	\$4,996	32	37.9%	87.6%	\$5,621	37	47.4%	84.8%
Monmouth	Hope Academy CS	\$4,412	26	48.5%	97.2%	\$5,219	33	51.3%	97.0%	\$6,430	43	56.6%	96.8%
Monmouth	The Red Bank CS	\$6,451	43	57.9%	88.8%	\$6,455	41	57.8%	93.1%	\$6,686	46	53.4%	88.3%
Morris	Unity CS	\$5,640	41	52.7%	94.5%	\$5,930	40	53.5%	93.5%	\$6,497	44	54.7%	95.7%
Passaic	Classical Academy CS of Clifton	\$2,955	5	47.6%	94.2%	\$3,164	7	52.0%	94.8%	\$3,782	7	48.1%	77.1%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$3,100	2	35.9%	89.0%
Sussex	Sussex County CS for Technology	\$4,976	32	56.0%	86.9%	\$3,746	9	49.6%	97.1%	\$4,331	12	51.5%	88.9%
Union	Queen City Academy CS	\$3,901	14	50.1%	84.9%	\$4,098	13	54.9%	94.3%	\$4,428	14	48.3%	88.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average-Operating Type CHARTER	\$4,529			\$4,589			\$4,980		
State median-Operating Type CHARTER	\$4,270			\$4,476			\$4,815		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges

\$2,808 — \$7,369 0.0% — 78.1% 0.0% — 98.3% \$2,710 — \$6,844 0.0% — 67.0% 0.0% — 97.7% \$2,128 — \$8,284 0.0% — 68.0% 0.0% — 99.5%

COUNTY DISTRICT

Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,739	6	53.0%	99.5%
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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$327			\$290			\$336		
State median-Operating Type CHARTER	\$276			\$224			\$289		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges **\$38 — \$2,244** **0.0%—22.3%** **\$30 — \$776** **0.0%—7.4%** **\$123 — \$655** **0.0%—6.7%**

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$127	9	1.4%	\$115	10	1.3%	\$188	9	1.8%
Atlantic	Galloway Community CS	\$109	7	1.7%	\$91	6	1.3%	\$210	12	2.6%
Atlantic	Oceanside CS	\$282	25	3.5%	\$460	40	5.0%	\$478	36	4.8%
Atlantic	PleasantTech Academy CS	\$245	18	3.3%	\$776	43	7.4%	\$480	37	5.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$318	29	4.3%	\$196	20	2.1%	\$136	3	1.4%
Bergen	Englewood on the Palisades CS	\$361	34	3.5%	\$343	30	3.9%	\$408	34	3.2%
Bergen	Teaneck Community CS	\$326	30	3.1%	\$257	24	3.1%	\$290	24	2.5%
Camden	Camden Academy Charter HS	\$489	40	5.3%	\$395	36	4.4%	\$580	43	5.9%
Camden	Camden's Promise CS	\$530	42	5.3%	\$307	29	3.1%	\$382	32	3.6%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	\$634	44	6.6%	\$440	39	4.4%	\$545	42	5.8%
Essex	Discovery CS	\$270	20	3.0%	\$64	4	0.7%	\$312	25	3.3%
Essex	East Orange Community CS	\$273	22	2.7%	\$141	15	1.5%	\$151	8	1.6%
Essex	Gray CS	\$236	17	2.6%	\$272	26	2.8%	\$288	22	3.1%
Essex	Greater Newark Academy CS	\$287	27	3.7%	\$301	27	3.5%	\$336	28	3.9%
Essex	Lady Liberty Academy CS	\$181	12	2.1%	\$302	28	3.4%	\$212	13	2.2%
Essex	Maria L. Varisco-Rogers CS	\$473	38	4.5%	\$122	11	1.3%	\$145	5	1.6%
Essex	Marion P. Thomas CS	\$484	39	4.8%	\$34	2	0.4%	\$199	10	2.0%
Essex	New Horizons Comm. CS	\$333	31	3.7%	\$496	41	4.6%	\$212	13	2.2%
Essex	North Star Acad. CS of Newark	\$614	43	6.7%	\$212	21	2.5%	\$500	39	5.5%
Essex	Robert Treat Academy CS	\$113	8	1.3%	\$570	42	6.1%	\$222	17	2.2%
Essex	TEAM Academy Charter School	\$2,244	46	22.3%	\$224	22	3.2%	\$340	29	3.9%
Hudson	C.R.E.A.T.E. CS	\$339	32	3.9%	\$404	38	3.6%	\$650	45	6.7%
Hudson	Elysian CS of Hoboken	\$288	28	2.8%	\$174	19	1.6%	\$241	19	2.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$327			\$290			\$336			
State median-Operating Type CHARTER	\$276			\$224			\$289			
State average - All operating types	\$257			\$275			\$288			
State median - All operating types	\$239			\$252			\$263			
Low to High Ranges	\$38 — \$2,244		0.0%—22.3%	\$30 — \$776		0.0%—7.4%	\$123 — \$655		0.0%—6.7%	
COUNTY	DISTRICT									
Hudson	Gateway CS	\$215	15	2.5%	----	----	0.0%	----	0.0%	
Hudson	Hoboken CS	\$728	45	5.6%	\$391	34	3.3%	\$351	30	2.6%
Hudson	Jersey City Comm. CS	\$352	33	4.4%	\$350	31	4.4%	\$221	16	2.8%
Hudson	Jersey City Golden Door	\$379	35	4.0%	\$402	37	4.2%	\$329	27	3.3%
Hudson	Learning Community CS	\$286	26	3.1%	\$394	35	4.3%	\$509	40	5.3%
Hudson	Liberty Academy CS	\$274	23	4.2%	\$384	33	4.4%	\$655	46	6.2%
Hudson	Schomburg CS	\$271	21	3.0%	\$171	17	2.2%	\$245	20	2.8%
Hudson	Soaring Heights CS	\$208	14	2.5%	\$96	8	1.1%	\$222	17	2.5%
Hudson	University Academy CS	\$38	1	0.5%	----	----	0.0%	\$629	44	5.2%
Mercer	Emily Fisher CS of Adv. Studies	\$278	24	2.0%	\$140	14	1.0%	\$387	33	2.8%
Mercer	International CS of Trenton	\$104	6	1.3%	\$114	9	1.1%	\$136	3	1.4%
Mercer	Pace CS of Hamilton	\$170	10	2.8%	\$136	12	1.9%	\$206	11	2.9%
Mercer	Princeton CS	\$380	36	4.6%	----	----	0.0%	\$317	26	3.5%
Mercer	Trenton Community CS	\$218	16	2.2%	\$260	25	2.9%	\$259	21	2.4%
Mercer	Village CS	\$46	3	0.6%	\$68	5	0.8%	\$146	6	1.5%
Middlesex	Greater Brunswick CS	\$173	11	2.0%	\$44	3	0.5%	\$125	2	1.5%
Monmouth	Academy Charter High School	\$97	5	1.1%	\$244	23	1.9%	\$288	22	2.4%
Monmouth	Hope Academy CS	\$42	2	0.5%	\$30	1	0.3%	\$123	1	1.1%
Monmouth	The Red Bank CS	\$471	37	4.2%	\$150	16	1.3%	\$541	41	4.3%
Morris	Unity CS	\$247	19	2.3%	\$372	32	3.4%	\$220	15	1.9%
Passaic	Classical Academy CS of Clifton	\$181	12	2.9%	\$139	13	2.3%	\$147	7	1.9%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$358	31	4.1%
Sussex	Sussex County CS for Technology	\$91	4	1.0%	\$92	7	1.2%	\$498	38	5.9%
Union	Queen City Academy CS	\$495	41	6.4%	\$173	18	2.3%	\$444	35	4.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$327			\$290			\$336			
State median-Operating Type CHARTER	\$276			\$224			\$289			
State average - All operating types	\$257			\$275			\$288			
State median - All operating types	\$239			\$252			\$263			
Low to High Ranges	\$38 — \$2,244		0.0%—22.3%	\$30 — \$776		0.0%—7.4%	\$123 — \$655		0.0%—6.7%	
COUNTY										
	DISTRICT									
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$227			\$219			\$222		
State median-Operating Type CHARTER	\$201			\$153			\$192		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$2 — \$658

0.0%—7.4%

\$19 — \$944

0.0%—6.8%

\$13 — \$974

0.0%—12.4%

COUNTY	DISTRICT									
Atlantic	chARter~TECH HIGH SCHOOL	\$604	41	6.9%	\$354	33	3.9%	\$385	39	3.8%
Atlantic	Galloway Community CS	\$2	1	0.0%	\$30	2	0.4%	\$13	1	0.2%
Atlantic	Oceanside CS	\$32	6	0.4%	\$48	10	0.5%	\$46	9	0.5%
Atlantic	Pleasantech Academy CS	\$90	16	1.2%	\$516	40	5.0%	\$334	33	3.5%
Atlantic	Pleasantville CS for Ac. Excellence	\$47	8	0.6%	\$45	9	0.5%	\$114	17	1.2%
Bergen	Englewood on the Palisades CS	\$210	23	2.0%	\$61	13	0.7%	\$119	19	0.9%
Bergen	Teaneck Community CS	\$160	20	1.5%	\$143	20	1.7%	\$210	28	1.8%
Camden	Camden Academy Charter HS	\$262	26	2.8%	\$141	19	1.6%	\$188	23	1.9%
Camden	Camden's Promise CS	\$152	19	1.5%	\$282	29	2.8%	\$272	31	2.5%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	\$181	22	2.6%
Camden	LEAP Academy University CS	\$122	17	1.3%	\$57	11	0.6%	\$60	10	0.6%
Essex	Discovery CS	\$586	39	6.4%	\$310	30	3.6%	\$473	44	5.1%
Essex	East Orange Community CS	\$253	25	2.5%	\$113	16	1.2%	\$118	18	1.2%
Essex	Gray CS	\$9	3	0.1%	\$149	21	1.5%	\$92	14	1.0%
Essex	Greater Newark Academy CS	\$296	29	3.8%	\$391	35	4.6%	\$74	12	0.9%
Essex	Lady Liberty Academy CS	\$173	21	2.1%	\$157	22	1.8%	\$17	2	0.2%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	\$203	26	2.3%
Essex	Marion P. Thomas CS	\$297	30	3.0%	\$405	37	4.7%	\$209	27	2.1%
Essex	New Horizons Comm. CS	\$140	18	1.6%	\$115	17	1.1%	\$17	2	0.2%
Essex	North Star Acad. CS of Newark	\$281	27	3.1%	\$254	27	3.1%	\$353	36	3.9%
Essex	Robert Treat Academy CS	----	----	0.0%	\$36	5	0.4%	\$190	24	1.9%
Essex	TEAM Academy Charter School	\$606	42	6.0%	\$198	25	2.8%	\$592	45	6.8%
Hudson	C.R.E.A.T.E. CS	\$210	23	2.4%	\$691	41	6.1%	\$238	30	2.5%
Hudson	Elysian CS of Hoboken	\$488	38	4.8%	\$262	28	2.5%	\$434	41	3.6%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$227			\$219			\$222		
State median-Operating Type CHARTER	\$201			\$153			\$192		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$2 — \$658

0.0%—7.4%

\$19 — \$944

0.0%—6.8%

\$13 — \$974

0.0%—12.4%

COUNTY	DISTRICT									
Hudson	Gateway CS	\$7	2	0.1%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	\$449	36	3.4%	\$404	36	3.4%	\$440	42	3.2%
Hudson	Jersey City Comm. CS	\$83	14	1.0%	\$164	23	2.1%	\$31	7	0.4%
Hudson	Jersey City Golden Door	\$65	10	0.7%	\$167	24	1.8%	\$412	40	4.1%
Hudson	Learning Community CS	\$310	31	3.4%	\$236	26	2.6%	\$353	36	3.7%
Hudson	Liberty Academy CS	\$286	28	4.4%	\$38	6	0.4%	\$336	34	3.2%
Hudson	Schomburg CS	\$589	40	6.6%	\$369	34	4.9%	\$358	38	4.1%
Hudson	Soaring Heights CS	\$69	11	0.8%	\$77	15	0.9%	\$194	25	2.2%
Hudson	University Academy CS	\$52	9	0.7%	----	----	0.0%	\$322	32	2.7%
Mercer	Emily Fisher CS of Adv. Studies	\$455	37	3.2%	\$944	42	6.8%	\$755	47	5.5%
Mercer	International CS of Trenton	\$71	12	0.9%	\$330	32	3.3%	\$108	15	1.1%
Mercer	Pace CS of Hamilton	\$30	5	0.5%	\$60	12	0.8%	\$219	29	3.1%
Mercer	Princeton CS	\$382	34	4.6%	----	----	0.0%	\$442	43	4.9%
Mercer	Trenton Community CS	\$440	35	4.5%	\$470	39	5.3%	\$26	5	0.2%
Mercer	Village CS	\$36	7	0.5%	\$30	2	0.4%	\$121	20	1.2%
Middlesex	Greater Brunswick CS	\$27	4	0.3%	\$66	14	0.8%	\$129	21	1.6%
Monmouth	Academy Charter High School	\$378	33	4.1%	\$465	38	3.5%	\$718	46	6.1%
Monmouth	Hope Academy CS	\$83	14	0.9%	\$130	18	1.3%	\$90	13	0.8%
Monmouth	The Red Bank CS	\$343	32	3.1%	\$328	31	2.9%	\$347	35	2.8%
Morris	Unity CS	\$80	13	0.7%	\$39	7	0.3%	\$71	11	0.6%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	\$33	4	0.5%	\$974	48	12.4%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$26	5	0.3%
Sussex	Sussex County CS for Technology	\$658	43	7.4%	\$19	1	0.3%	\$42	8	0.5%
Union	Queen City Academy CS	\$201	22	2.6%	\$39	7	0.5%	\$111	16	1.2%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$227			\$219			\$222		
State median-Operating Type CHARTER	\$201			\$153			\$192		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		
Low to High Ranges	\$2 — \$658		0.0%—7.4%	\$19 — \$944		0.0%—6.8%	\$13 — \$974		0.0%—12.4%
COUNTY									
DISTRICT									
Warren	----	----	0.0%	----	----	0.0%	\$17	2	0.2%

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Total Support Services - Indicator 6
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,160			\$1,198			\$1,244		
State median-Operating Type CHARTER	\$1,054			\$1,045			\$1,171		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$106 — \$2,084

0.0%—20.7%

\$252 — \$2,778

0.0%—28.1%

\$194 — \$2,455

0.0%—20.9%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$1,054	12	12.0%	\$252	1	2.8%	\$908	17	8.9%
Atlantic	Galloway Community CS	\$321	3	5.0%	\$512	4	7.2%	\$1,170	24	14.3%
Atlantic	Oceanside CS	\$648	5	8.0%	\$750	6	8.1%	\$823	12	8.2%
Atlantic	Pleasantech Academy CS	----	----	0.0%	----	----	0.0%	\$845	13	8.8%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,103	14	14.8%	\$1,212	15	13.1%	\$1,758	45	17.8%
Bergen	Englewood on the Palisades CS	----	----	0.0%	\$1,200	13	13.5%	\$2,110	47	16.7%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	\$904	16	7.9%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	\$1,652	43	16.8%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	\$1,177	26	10.9%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	\$593	5	8.6%
Camden	LEAP Academy University CS	\$1,790	21	18.7%	\$2,347	20	23.4%	\$1,962	46	20.9%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	\$1,315	34	14.1%
Essex	East Orange Community CS	\$2,084	23	20.7%	----	----	0.0%	\$1,750	44	18.4%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	\$694	6	7.5%
Essex	Greater Newark Academy CS	\$1,432	18	18.3%	\$1,687	18	19.8%	\$802	10	9.4%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	\$1,293	32	13.5%
Essex	Maria L. Varisco-Rogers CS	\$1,836	22	17.4%	\$598	5	6.6%	\$811	11	9.1%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	\$1,172	25	12.0%
Essex	New Horizons Comm. CS	\$1,415	17	15.8%	----	----	0.0%	\$1,293	32	13.5%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	\$469	3	5.2%
Essex	Robert Treat Academy CS	\$718	7	8.0%	\$1,045	11	11.2%	\$784	9	7.7%
Essex	TEAM Academy Charter School	\$1,467	19	14.6%	----	----	0.0%	\$1,101	21	12.6%
Hudson	C.R.E.A.T.E. CS	\$106	1	1.2%	----	----	0.0%	\$1,236	30	12.8%
Hudson	Elysian CS of Hoboken	----	----	0.0%	\$1,224	16	11.5%	\$1,031	20	8.6%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,160			\$1,198			\$1,244		
State median-Operating Type CHARTER	\$1,054			\$1,045			\$1,171		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$106 — \$2,084

0.0%—20.7%

\$252 — \$2,778

0.0%—28.1%

\$194 — \$2,455

0.0%—20.9%

COUNTY	DISTRICT									
Hudson	Gateway CS	\$765	8	9.0%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	\$1,596	20	12.3%	\$981	9	8.3%	\$1,153	22	8.5%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	\$877	15	11.2%
Hudson	Jersey City Golden Door	\$1,190	15	12.6%	\$1,014	10	10.7%	\$1,276	31	12.7%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	\$1,201	28	12.5%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	\$1,204	29	11.4%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	\$1,473	37	17.0%
Hudson	Soaring Heights CS	\$386	4	4.6%	\$352	3	4.0%	\$526	4	6.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	\$1,563	41	13.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	\$2,455	48	17.8%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	\$1,165	23	11.8%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	\$451	2	6.4%
Mercer	Princeton CS	\$883	11	10.6%	----	----	0.0%	\$858	14	9.6%
Mercer	Trenton Community CS	\$1,093	13	11.2%	\$1,255	17	14.1%	\$1,517	40	14.3%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	\$1,495	39	15.0%
Middlesex	Greater Brunswick CS	\$863	9	10.1%	\$919	8	10.8%	\$1,021	19	12.3%
Monmouth	Academy Charter High School	\$665	6	7.3%	\$2,778	21	21.1%	\$1,587	42	13.4%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	\$1,181	27	10.4%
Monmouth	The Red Bank CS	\$1,217	16	10.9%	\$1,139	12	10.2%	\$1,492	38	11.9%
Morris	Unity CS	\$881	10	8.2%	\$1,208	14	10.9%	\$1,408	36	11.9%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	\$1,711	19	28.1%	\$767	8	9.8%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$1,317	35	15.2%
Sussex	Sussex County CS for Technology	\$116	2	1.3%	\$769	7	10.2%	\$969	18	11.5%
Union	Queen City Academy CS	----	----	0.0%	\$265	2	3.5%	\$751	7	8.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,160			\$1,198			\$1,244		
State median-Operating Type CHARTER	\$1,054			\$1,045			\$1,171		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		
Low to High Ranges	\$106 — \$2,084		0.0%—20.7%	\$252 — \$2,778		0.0%—28.1%	\$194 — \$2,455		0.0%—20.9%
COUNTY									
DISTRICT									
Warren	-----	-----	0.0%	-----	-----	0.0%	\$194	1	2.7%

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Support Services Salaries & Benefits - Indicator 7
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average-Operating Type CHARTER	\$652			\$666			\$795		
State median-Operating Type CHARTER	\$524			\$594			\$634		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges	\$52 — \$1,500	0.0% — 14.9%	0.0% — 100.0	\$38 — \$1,156	0.0% — 19.0%	0.0% — 100.0%	\$120 — \$1,850	0.0% — 16.8%	0.0% — 94.6%
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
Atlantic	chARTer~TECH HIGH SCHOOL	\$452	11	5.1%	42.9%	\$217	3	2.4%	86.1%	\$634	24	6.2%	69.8%
Atlantic	Galloway Community CS	\$167	3	2.6%	52.0%	\$277	5	3.9%	54.1%	\$673	26	8.2%	57.5%
Atlantic	Oceanside CS	\$253	4	3.1%	39.0%	\$228	4	2.5%	30.4%	\$400	11	4.0%	48.6%
Atlantic	Pleasantech Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$565	19	5.9%	66.9%
Atlantic	Pleasantville CS for Ac. Excellence	\$992	21	13.3%	89.9%	\$1,054	19	11.4%	87.0%	\$1,528	45	15.5%	86.9%
Bergen	Englewood on the Palisades CS	----	----	0.0%	0.0%	\$510	9	5.7%	42.5%	\$1,133	39	9.0%	53.7%
Bergen	Teaneck Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$435	14	3.8%	48.1%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,261	42	12.8%	76.3%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$902	35	8.4%	76.6%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$242	7	3.5%	40.8%
Camden	LEAP Academy University CS	\$667	13	7.0%	37.3%	\$1,085	20	10.8%	46.2%	\$931	36	9.9%	47.5%
Essex	Discovery CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$409	13	4.4%	31.1%
Essex	East Orange Community CS	\$1,500	22	14.9%	72.0%	----	----	0.0%	0.0%	\$1,598	46	16.8%	91.3%
Essex	Gray CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$569	20	6.1%	82.0%
Essex	Greater Newark Academy CS	\$409	9	5.2%	28.6%	\$629	12	7.4%	37.3%	\$596	21	7.0%	74.3%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$853	33	8.9%	66.0%
Essex	Maria L. Varisco-Rogers CS	\$827	18	7.8%	45.0%	\$105	2	1.2%	17.6%	\$120	1	1.3%	14.8%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$519	18	5.3%	44.3%
Essex	New Horizons Comm. CS	\$855	19	9.5%	60.4%	----	----	0.0%	0.0%	\$853	33	8.9%	66.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$121	2	1.3%	25.8%
Essex	Robert Treat Academy CS	\$411	10	4.6%	57.2%	\$594	11	6.4%	56.8%	\$659	25	6.4%	84.1%
Essex	TEAM Academy Charter School	\$52	1	0.5%	3.5%	----	----	0.0%	0.0%	\$194	6	2.2%	17.6%
Hudson	C.R.E.A.T.E. CS	\$106	2	1.2%	100.0%	----	----	0.0%	0.0%	\$948	37	9.8%	76.7%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	\$997	16	9.4%	81.5%	\$628	23	5.3%	60.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services
--	--	---	--	--	---	--	--	---	--

State average-Operating Type CHARTER	\$652			\$666			\$795		
State median-Operating Type CHARTER	\$524			\$594			\$634		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges	\$52 — \$1,500	0.0% — 14.9%	0.0% — 100.0	\$38 — \$1,156	0.0% — 19.0%	0.0% — 100.0%	\$120 — \$1,850	0.0% — 16.8%	0.0% — 94.6%
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COUNTY	DISTRICT												
Hudson	Gateway CS	\$737	15	8.7%	96.3%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Hoboken CS	\$776	17	6.0%	48.6%	\$515	10	4.4%	52.5%	\$481	16	3.5%	41.7%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$703	28	9.0%	80.2%
Hudson	Jersey City Golden Door	\$325	6	3.4%	27.3%	\$339	6	3.6%	33.4%	\$482	17	4.8%	37.8%
Hudson	Learning Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$699	27	7.3%	58.2%
Hudson	Liberty Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$703	28	6.7%	58.4%
Hudson	Schomburg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,265	43	14.6%	85.9%
Hudson	Soaring Heights CS	\$386	7	4.6%	100.0%	\$352	7	4.0%	100.0%	\$153	3	1.8%	29.1%
Hudson	University Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,478	44	12.3%	94.6%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,850	47	13.4%	75.4%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$461	15	4.7%	39.6%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$169	4	2.4%	37.5%
Mercer	Princeton CS	\$297	5	3.6%	33.6%	----	----	0.0%	0.0%	\$292	8	3.3%	34.0%
Mercer	Trenton Community CS	\$913	20	9.4%	83.5%	\$1,027	17	11.5%	81.8%	\$1,196	41	11.3%	78.8%
Mercer	Village CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$626	22	6.3%	41.9%
Middlesex	Greater Brunswick CS	\$745	16	8.7%	86.3%	\$786	15	9.2%	85.5%	\$779	30	9.4%	76.3%
Monmouth	Academy Charter High School	\$596	12	6.5%	89.6%	\$1,039	18	7.9%	37.4%	\$1,136	40	9.6%	71.6%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$843	32	7.4%	71.4%
Monmouth	The Red Bank CS	\$685	14	6.1%	56.3%	\$762	14	6.8%	66.9%	\$831	31	6.6%	55.7%
Morris	Unity CS	\$387	8	3.6%	43.9%	\$757	13	6.8%	62.7%	\$403	12	3.4%	28.6%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	0.0%	\$1,156	21	19.0%	67.6%	\$332	9	4.2%	43.3%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$965	38	11.2%	73.3%
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	\$379	8	5.0%	49.3%	\$389	10	4.6%	40.1%
Union	Queen City Academy CS	----	----	0.0%	0.0%	\$38	1	0.5%	14.3%	\$169	4	1.8%	22.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average-Operating Type CHARTER	\$652			\$666			\$795		
State median-Operating Type CHARTER	\$524			\$594			\$634		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges

\$52 — \$1,500	0.0% — 14.9%	0.0% — 100.0	\$38 — \$1,156	0.0% — 19.0%	0.0% — 100.0%	\$120 — \$1,850	0.0% — 16.8%	0.0% — 94.6%
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COUNTY DISTRICT

Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%
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Total Administrative Cost - Indicator 8
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$2,034			\$1,870			\$1,755		
State median-Operating Type CHARTER	\$2,010			\$2,006			\$1,872		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$49 — \$5,652

0.0%—45.6%

\$65 — \$4,779

0.0%—47.9%

\$999 — \$3,161

0.0%—37.3%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
Atlantic	chARter~TECH HIGH SCHOOL	\$1,700	14	19.3%	\$1,842	19	20.3%	\$2,478	39	24.4%
Atlantic	Galloway Community CS	\$1,205	4	18.9%	\$976	4	13.8%	\$1,123	7	13.7%
Atlantic	Oceanside CS	\$1,872	21	23.1%	\$2,567	38	27.8%	\$2,786	46	27.9%
Atlantic	Pleasantech Academy CS	\$2,073	26	28.0%	\$3,772	41	36.2%	\$2,072	28	21.5%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,487	10	20.0%	\$1,761	18	19.0%	\$2,062	27	20.9%
Bergen	Englewood on the Palisades CS	\$3,821	43	36.6%	\$1,875	21	21.1%	\$2,318	35	18.4%
Bergen	Teaneck Community CS	\$1,824	19	17.1%	\$2,189	29	26.6%	\$2,092	31	18.2%
Camden	Camden Academy Charter HS	\$2,721	37	29.2%	\$2,289	30	25.4%	\$1,069	4	10.9%
Camden	Camden's Promise CS	\$3,031	40	30.4%	\$2,549	36	25.6%	\$2,086	29	19.4%
Camden	Freedom Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$2,572	43	37.3%
Camden	LEAP Academy University CS	\$1,701	15	17.8%	\$1,701	16	17.0%	\$1,397	12	14.9%
Essex	Discovery CS	\$3,074	41	33.7%	\$2,380	32	27.5%	\$1,753	20	18.7%
Essex	East Orange Community CS	\$1,577	12	15.7%	\$1,557	12	16.5%	\$1,464	14	15.4%
Essex	Gray CS	\$1,749	16	19.0%	\$1,648	15	16.7%	\$1,409	13	15.1%
Essex	Greater Newark Academy CS	\$1,534	11	19.6%	\$1,862	20	21.8%	\$2,368	37	27.9%
Essex	Lady Liberty Academy CS	\$1,159	3	13.8%	\$1,051	5	11.8%	\$1,100	5	11.5%
Essex	Maria L. Varisco-Rogers CS	\$3,407	42	32.3%	\$2,928	39	32.2%	\$2,642	44	29.6%
Essex	Marion P. Thomas CS	\$2,811	38	28.0%	\$2,154	28	24.9%	\$2,343	36	24.0%
Essex	New Horizons Comm. CS	\$49	1	0.5%	\$1,320	10	12.2%	\$1,100	5	11.5%
Essex	North Star Acad. CS of Newark	\$1,383	7	15.2%	\$800	3	9.6%	\$1,004	2	11.0%
Essex	Robert Treat Academy CS	\$1,388	8	15.6%	\$1,642	14	17.6%	\$1,851	21	18.1%
Essex	TEAM Academy Charter School	\$1,282	6	12.7%	\$2,120	26	30.0%	\$1,358	11	15.6%
Hudson	C.R.E.A.T.E. CS	\$3,929	44	45.6%	\$2,460	35	21.6%	\$2,189	34	22.6%
Hudson	Elysian CS of Hoboken	\$2,676	36	26.5%	\$65	1	0.6%	\$2,108	32	17.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$2,034			\$1,870			\$1,755			
State median-Operating Type CHARTER	\$2,010			\$2,006			\$1,872			
State average - All operating types	\$1,167			\$1,207			\$1,263			
State median - All operating types	\$1,216			\$1,264			\$1,322			
Low to High Ranges	\$49 — \$5,652		0.0%—45.6%	\$65 — \$4,779		0.0%—47.9%	\$999 — \$3,161		0.0%—37.3%	
COUNTY	DISTRICT									
Hudson	Gateway CS	\$2,084	27	24.6%	-----	-----	0.0%	-----	-----	0.0%
Hudson	Hoboken CS	\$1,991	23	15.3%	\$2,424	34	20.6%	\$2,529	41	18.6%
Hudson	Jersey City Comm. CS	\$2,431	32	30.1%	\$2,108	25	26.7%	\$1,042	3	13.3%
Hudson	Jersey City Golden Door	\$1,279	5	13.5%	\$1,176	7	12.4%	\$1,139	8	11.4%
Hudson	Learning Community CS	\$2,231	29	24.6%	\$1,070	6	11.6%	\$1,539	16	16.0%
Hudson	Liberty Academy CS	\$2,100	28	32.4%	\$1,418	11	16.3%	\$2,154	33	20.5%
Hudson	Schomburg CS	\$4,071	45	45.5%	\$2,417	33	31.7%	\$1,211	9	14.0%
Hudson	Soaring Heights CS	\$1,980	22	23.5%	\$1,609	13	18.1%	\$1,646	17	18.8%
Hudson	University Academy CS	\$2,833	39	36.3%	-----	-----	0.0%	\$2,507	40	20.8%
Mercer	Emily Fisher CS of Adv. Studies	\$5,652	46	40.0%	\$4,234	42	30.6%	\$3,161	48	22.9%
Mercer	International CS of Trenton	\$2,337	30	29.7%	\$4,779	43	47.9%	\$2,548	42	25.8%
Mercer	Pace CS of Hamilton	\$1,866	20	30.7%	\$2,006	22	27.9%	\$1,887	26	26.7%
Mercer	Princeton CS	\$1,000	2	12.0%	-----	-----	0.0%	\$999	1	11.2%
Mercer	Trenton Community CS	\$2,429	31	25.0%	\$1,758	17	19.8%	\$1,855	22	17.5%
Mercer	Village CS	\$1,797	18	22.6%	\$1,217	8	14.3%	\$1,346	10	13.5%
Middlesex	Greater Brunswick CS	\$1,686	13	19.7%	\$2,120	26	24.8%	\$1,881	25	22.6%
Monmouth	Academy Charter High School	\$2,496	34	27.3%	\$2,554	37	19.4%	\$1,857	23	15.7%
Monmouth	Hope Academy CS	\$2,568	35	28.2%	\$3,607	40	35.5%	\$2,455	38	21.6%
Monmouth	The Red Bank CS	\$1,760	17	15.8%	\$2,312	31	20.7%	\$2,950	47	23.6%
Morris	Unity CS	\$2,454	33	22.9%	\$2,090	24	18.8%	\$2,701	45	22.8%
Passaic	Classical Academy CS of Clifton	\$2,028	24	32.7%	\$73	2	1.2%	\$1,863	24	23.7%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	-----	-----	0.0%	\$2,089	30	24.2%
Sussex	Sussex County CS for Technology	\$2,047	25	23.0%	\$2,047	23	27.1%	\$1,713	19	20.4%
Union	Queen City Academy CS	\$1,444	9	18.5%	\$1,286	9	17.2%	\$1,690	18	18.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$2,034			\$1,870			\$1,755			
State median-Operating Type CHARTER	\$2,010			\$2,006			\$1,872			
State average - All operating types	\$1,167			\$1,207			\$1,263			
State median - All operating types	\$1,216			\$1,264			\$1,322			
Low to High Ranges	\$49 — \$5,652		0.0%—45.6%	\$65 — \$4,779		0.0%—47.9%	\$999 — \$3,161		0.0%—37.3%	
COUNTY										
	DISTRICT									
Warren	Ridge and Valley CS	-----	-----	0.0%	-----	-----	0.0%	\$1,470	15	20.8%

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Salaries & Benefits for Administration - Indicator 9
Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben 2004-05 To Total Admin
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State average-Operating Type CHARTER	\$1,350			\$1,360			\$1,245		
State median-Operating Type CHARTER	\$1,368			\$1,422			\$1,310		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges	\$552 — \$4,958	0.0% — 35.1%	0.0% — 93.1%	\$557 — \$3,912	0.0% — 39.2%	0.0% — 90.3%	\$471 — \$2,520	0.0% — 24.3%	0.0% — 88.8%
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben 2004-05 To Total Admin
Atlantic	chARTer~TECH HIGH SCHOOL	\$1,292	22	14.7%	76.0%	\$1,473	25	16.2%	80.0%	\$1,598	31	15.7%	64.5%
Atlantic	Galloway Community CS	\$947	8	14.9%	78.6%	\$767	7	10.8%	78.6%	\$645	4	7.9%	57.4%
Atlantic	Oceanside CS	\$1,393	25	17.2%	74.4%	\$1,996	34	21.6%	77.8%	\$2,212	47	22.1%	79.4%
Atlantic	Pleasantech Academy CS	\$1,743	34	23.6%	84.1%	\$3,300	40	31.7%	87.5%	\$1,702	36	17.7%	82.1%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,384	24	18.6%	93.1%	\$1,586	28	17.1%	90.1%	\$1,734	38	17.5%	84.1%
Bergen	Englewood on the Palisades CS	\$1,619	30	15.5%	42.4%	\$732	6	8.3%	39.0%	\$1,035	14	8.2%	44.7%
Bergen	Teaneck Community CS	\$1,471	27	13.8%	80.6%	\$1,680	32	20.4%	76.7%	\$1,649	33	14.4%	78.8%
Camden	Camden Academy Charter HS	\$1,779	35	19.1%	65.4%	\$1,385	20	15.4%	60.5%	\$471	1	4.8%	44.1%
Camden	Camden's Promise CS	\$1,841	38	18.5%	60.7%	\$1,647	31	16.5%	64.6%	\$940	13	8.7%	45.1%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,674	35	24.3%	65.1%
Camden	LEAP Academy University CS	\$1,023	12	10.7%	60.1%	\$1,140	13	11.4%	67.0%	\$932	12	9.9%	66.7%
Essex	Discovery CS	\$1,727	33	18.9%	56.2%	\$1,167	14	13.5%	49.0%	\$1,212	22	13.0%	69.1%
Essex	East Orange Community CS	\$999	10	9.9%	63.3%	\$1,064	12	11.3%	68.3%	\$1,097	15	11.5%	74.9%
Essex	Gray CS	\$1,368	23	14.9%	78.2%	\$1,181	15	11.9%	71.7%	\$1,225	23	13.1%	86.9%
Essex	Greater Newark Academy CS	\$1,183	17	15.1%	77.1%	\$1,363	19	16.0%	73.2%	\$1,728	37	20.3%	73.0%
Essex	Lady Liberty Academy CS	\$694	3	8.2%	59.9%	\$719	5	8.1%	68.4%	\$842	8	8.8%	76.5%
Essex	Maria L. Varisco-Rogers CS	\$2,069	40	19.6%	60.7%	\$2,340	37	25.7%	79.9%	\$1,961	42	22.0%	74.2%
Essex	Marion P. Thomas CS	\$1,490	28	14.8%	53.0%	\$1,350	18	15.6%	62.7%	\$1,765	40	18.1%	75.3%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	\$976	9	9.0%	73.9%	\$842	8	8.8%	76.5%
Essex	North Star Acad. CS of Newark	\$637	2	7.0%	46.1%	\$681	2	8.2%	85.1%	\$814	7	9.0%	81.1%
Essex	Robert Treat Academy CS	\$851	6	9.5%	61.3%	\$1,042	11	11.2%	63.5%	\$1,318	25	12.9%	71.2%
Essex	TEAM Academy Charter School	\$1,118	15	11.1%	87.2%	\$1,447	22	20.5%	68.3%	\$651	5	7.5%	47.9%
Hudson	C.R.E.A.T.E. CS	\$2,296	43	26.6%	58.4%	\$1,298	17	11.4%	52.8%	\$1,209	21	12.5%	55.2%
Hudson	Elysian CS of Hoboken	\$1,018	11	10.1%	38.0%	----	----	0.0%	0.0%	\$1,514	30	12.7%	71.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben 2004-05 To Total Admin
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State average-Operating Type CHARTER	\$1,350			\$1,360			\$1,245		
State median-Operating Type CHARTER	\$1,368			\$1,422			\$1,310		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges	\$552 — \$4,958	0.0% — 35.1%	0.0% — 93.1%	\$557 — \$3,912	0.0% — 39.2%	0.0% — 90.3%	\$471 — \$2,520	0.0% — 24.3%	0.0% — 88.8%
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben 2004-05 To Total Admin
Hudson	Gateway CS	\$1,205	18	14.3%	57.8%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
Hudson	Hoboken CS	\$1,464	26	11.3%	73.5%	\$1,885	33	16.0%	77.8%	\$1,968	43	14.5%	77.8%
Hudson	Jersey City Comm. CS	\$1,659	31	20.5%	68.2%	\$1,422	21	18.0%	67.5%	\$748	6	9.6%	71.8%
Hudson	Jersey City Golden Door	\$700	4	7.4%	54.7%	\$557	1	5.9%	47.4%	\$637	3	6.4%	55.9%
Hudson	Learning Community CS	\$920	7	10.1%	41.2%	\$785	8	8.5%	73.4%	\$1,149	18	12.0%	74.7%
Hudson	Liberty Academy CS	\$951	9	14.7%	45.3%	\$715	4	8.2%	50.4%	\$1,301	24	12.4%	60.4%
Hudson	Schomburg CS	\$1,223	19	13.7%	30.0%	\$1,619	29	21.3%	67.0%	\$856	11	9.9%	70.7%
Hudson	Soaring Heights CS	\$1,253	20	14.9%	63.3%	\$1,213	16	13.6%	75.4%	\$1,176	19	13.4%	71.4%
Hudson	University Academy CS	\$2,591	44	33.2%	91.5%	-----	-----	0.0%	0.0%	\$2,072	45	17.2%	82.6%
Mercer	Emily Fisher CS of Adv. Studies	\$4,958	45	35.1%	87.7%	\$2,924	39	21.1%	69.1%	\$2,520	48	18.2%	79.7%
Mercer	International CS of Trenton	\$1,838	37	23.4%	78.6%	\$3,912	41	39.2%	81.9%	\$1,793	41	18.1%	70.4%
Mercer	Pace CS of Hamilton	\$1,257	21	20.7%	67.4%	\$1,462	23	20.3%	72.9%	\$1,437	28	20.4%	76.2%
Mercer	Princeton CS	\$552	1	6.6%	55.2%	-----	-----	0.0%	0.0%	\$621	2	6.9%	62.2%
Mercer	Trenton Community CS	\$2,132	41	21.9%	87.8%	\$1,468	24	16.5%	83.5%	\$1,648	32	15.5%	88.8%
Mercer	Village CS	\$759	5	9.5%	42.2%	\$681	2	8.0%	56.0%	\$846	10	8.5%	62.9%
Middlesex	Greater Brunswick CS	\$1,080	14	12.6%	64.1%	\$1,533	26	17.9%	72.3%	\$1,424	27	17.1%	75.7%
Monmouth	Academy Charter High School	\$1,797	36	19.6%	72.0%	\$2,002	35	15.2%	78.4%	\$1,469	29	12.4%	79.1%
Monmouth	Hope Academy CS	\$2,183	42	24.0%	85.0%	\$2,627	38	25.8%	72.8%	\$1,759	39	15.5%	71.6%
Monmouth	The Red Bank CS	\$1,493	29	13.4%	84.8%	\$2,088	36	18.7%	90.3%	\$2,023	44	16.2%	68.6%
Morris	Unity CS	\$2,017	39	18.9%	82.2%	\$1,636	30	14.8%	78.3%	\$2,098	46	17.7%	77.7%
Passaic	Classical Academy CS of Clifton	\$1,176	16	18.9%	58.0%	-----	-----	0.0%	0.0%	\$1,184	20	15.1%	63.6%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$1,656	34	19.2%	79.3%
Sussex	Sussex County CS for Technology	\$1,726	32	19.4%	84.3%	\$1,578	27	20.9%	77.1%	\$1,324	26	15.8%	77.3%
Union	Queen City Academy CS	\$1,048	13	13.5%	72.6%	\$986	10	13.2%	76.7%	\$1,098	16	12.0%	65.0%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin
State average-Operating Type CHARTER	\$1,350			\$1,360			\$1,245		
State median-Operating Type CHARTER	\$1,368			\$1,422			\$1,310		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		
Low to High Ranges	\$552 — \$4,958	0.0% — 35.1%	0.0% — 93.1%	\$557 — \$3,912	0.0% — 39.2%	0.0% — 90.3%	\$471 — \$2,520	0.0% — 24.3%	0.0% — 88.8%
COUNTY									
DISTRICT									
Warren	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$1,126 17 16.0% 76.6%

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Operation & Maintenance of Plant - Indicator 10
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,427			\$1,800			\$1,362		
State median-Operating Type CHARTER	\$1,265			\$1,625			\$1,204		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

Low to High Ranges

\$167 — \$3,243

0.0%—40.8%

\$230 — \$3,422

0.0%—40.2%

\$252 — \$2,433

0.0%—24.3%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
Atlantic	chARTer~TECH HIGH SCHOOL	\$1,253	23	14.2%	\$1,827	25	20.1%	\$1,802	39	17.8%
Atlantic	Galloway Community CS	\$1,153	22	18.1%	\$1,625	22	22.9%	\$1,363	28	16.7%
Atlantic	Oceanside CS	\$950	11	11.7%	\$1,058	12	11.4%	\$1,033	16	10.3%
Atlantic	Pleasantville Academy CS	\$285	3	3.9%	\$1,046	11	10.0%	\$309	2	3.2%
Atlantic	Pleasantville CS for Ac. Excellence	\$880	9	11.8%	\$1,261	15	13.6%	\$1,313	27	13.3%
Bergen	Englewood on the Palisades CS	\$1,809	34	17.3%	\$900	8	10.1%	\$1,138	21	9.0%
Bergen	Teaneck Community CS	\$2,660	44	24.9%	\$2,897	38	35.2%	\$1,962	42	17.1%
Camden	Camden Academy Charter HS	\$1,616	30	17.3%	\$2,480	36	27.5%	\$1,839	40	18.7%
Camden	Camden's Promise CS	\$1,885	36	18.9%	\$2,242	33	22.5%	\$1,797	37	16.7%
Camden	Freedom Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$1,426	29	20.7%
Camden	LEAP Academy University CS	\$167	1	1.7%	\$230	1	2.3%	\$349	5	3.7%
Essex	Discovery CS	\$897	10	9.8%	\$1,223	14	14.1%	\$1,189	23	12.7%
Essex	East Orange Community CS	\$1,092	20	10.8%	\$3,178	41	33.7%	\$1,182	22	12.4%
Essex	Gray CS	\$2,333	41	25.4%	\$2,421	35	24.5%	\$2,181	46	23.4%
Essex	Greater Newark Academy CS	\$1,277	24	16.3%	\$1,263	16	14.8%	\$914	13	10.8%
Essex	Lady Liberty Academy CS	\$2,464	42	29.3%	\$1,823	24	20.5%	\$2,073	44	21.7%
Essex	Maria L. Varisco-Rogers CS	\$678	6	6.4%	\$604	2	6.6%	\$870	12	9.8%
Essex	Marion P. Thomas CS	\$2,232	39	22.2%	\$2,037	30	23.5%	\$1,202	24	12.3%
Essex	New Horizons Comm. CS	\$2,987	45	33.4%	\$3,268	42	30.1%	\$2,073	44	21.7%
Essex	North Star Acad. CS of Newark	\$1,414	27	15.5%	\$1,387	18	16.7%	\$1,069	17	11.8%
Essex	Robert Treat Academy CS	\$1,790	33	20.1%	\$1,885	27	20.2%	\$1,857	41	18.1%
Essex	TEAM Academy Charter School	\$968	12	9.6%	\$1,366	17	19.3%	\$1,801	38	20.6%
Hudson	C.R.E.A.T.E. CS	\$999	14	11.6%	\$2,917	39	25.6%	\$770	8	8.0%
Hudson	Elysian CS of Hoboken	\$1,353	25	13.4%	\$2,252	34	21.2%	\$1,205	25	10.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$1,427			\$1,800			\$1,362			
State median-Operating Type CHARTER	\$1,265			\$1,625			\$1,204			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
Low to High Ranges	\$167 — \$3,243		0.0%—40.8%	\$230 — \$3,422		0.0%—40.2%	\$252 — \$2,433		0.0%—24.3%	
COUNTY	DISTRICT									
Hudson	Gateway CS	\$2,002	38	23.7%	-----	-----	0.0%	-----	-----	0.0%
Hudson	Hoboken CS	\$869	8	6.7%	\$731	3	6.2%	\$823	10	6.1%
Hudson	Jersey City Comm. CS	\$1,030	16	12.7%	\$812	6	10.3%	\$421	6	5.4%
Hudson	Jersey City Golden Door	\$1,978	37	20.9%	\$1,919	28	20.2%	\$2,021	43	20.2%
Hudson	Learning Community CS	\$2,491	43	27.4%	\$3,102	40	33.6%	\$788	9	8.2%
Hudson	Liberty Academy CS	\$988	13	15.2%	\$2,233	32	25.7%	\$1,434	30	13.6%
Hudson	Schomburg CS	\$215	2	2.4%	\$1,561	21	20.5%	\$1,673	33	19.4%
Hudson	Soaring Heights CS	\$1,051	18	12.5%	\$2,030	29	22.8%	\$1,484	31	17.0%
Hudson	University Academy CS	\$434	5	5.6%	-----	-----	0.0%	\$934	14	7.7%
Mercer	Emily Fisher CS of Adv. Studies	\$1,815	35	12.8%	\$2,768	37	20.0%	\$1,208	26	8.7%
Mercer	International CS of Trenton	\$1,781	32	22.6%	\$1,883	26	18.9%	\$1,129	20	11.4%
Mercer	Pace CS of Hamilton	\$1,122	21	18.5%	\$1,683	23	23.4%	\$1,103	19	15.6%
Mercer	Princeton CS	\$407	4	4.9%	-----	-----	0.0%	\$252	1	2.8%
Mercer	Trenton Community CS	\$1,072	19	11.0%	\$1,033	10	11.6%	\$2,430	47	22.9%
Mercer	Village CS	\$3,243	46	40.8%	\$3,422	43	40.2%	\$2,433	48	24.3%
Middlesex	Greater Brunswick CS	\$1,495	28	17.4%	\$750	4	8.8%	\$334	4	4.0%
Monmouth	Academy Charter High School	\$1,572	29	17.2%	\$2,129	31	16.2%	\$1,790	36	15.1%
Monmouth	Hope Academy CS	\$2,251	40	24.8%	\$1,181	13	11.6%	\$1,076	18	9.5%
Monmouth	The Red Bank CS	\$849	7	7.6%	\$784	5	7.0%	\$496	7	4.0%
Morris	Unity CS	\$1,391	26	13.0%	\$1,411	19	12.7%	\$975	15	8.2%
Passaic	Classical Academy CS of Clifton	\$1,045	17	16.8%	\$965	9	15.9%	\$326	3	4.2%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	-----	-----	0.0%	\$1,751	35	20.3%
Sussex	Sussex County CS for Technology	\$1,001	15	11.3%	\$882	7	11.7%	\$850	11	10.1%
Union	Queen City Academy CS	\$1,748	31	22.4%	\$1,546	20	20.7%	\$1,738	34	19.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$1,427			\$1,800			\$1,362			
State median-Operating Type CHARTER	\$1,265			\$1,625			\$1,204			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
Low to High Ranges	\$167 — \$3,243		0.0%—40.8%	\$230 — \$3,422		0.0%—40.2%	\$252 — \$2,433		0.0%—24.3%	
COUNTY										
	DISTRICT									
Warren	Ridge and Valley CS	-----	-----	0.0%	-----	-----	0.0%	\$1,636	32	23.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$517			\$656				
State median-Operating Type CHARTER	\$491			\$579				
State average - All operating types	\$629			\$662			\$696	
State median - All operating types	\$529			\$549			\$600	

Low to High Ranges \$126 –\$817 0.0%–10.3% 0.0%–30.2% \$106 –\$1,564 0.0%– 16.6% 0.0%–49.2% — 0.0%–0.0% 0.0%–0.0%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
Atlantic	chARTer-TECH HIGH SCHOOL	----	----	0.0%	0.0%	\$245	3	2.7%	13.4%	----	----	0.0%	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Oceanside CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Pleasantech Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	\$547	7	5.2%	30.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Teaneck Community CS	\$325	4	3.0%	12.2%	\$477	7	5.8%	16.5%	----	----	0.0%	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Discovery CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	East Orange Community CS	----	----	0.0%	0.0%	\$1,564	15	16.6%	49.2%	----	----	0.0%	0.0%
Essex	Gray CS	\$235	3	2.6%	10.1%	\$223	2	2.3%	9.2%	----	----	0.0%	0.0%
Essex	Greater Newark Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Lady Liberty Academy CS	\$731	10	8.7%	29.7%	\$603	9	6.8%	33.1%	----	----	0.0%	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Marion P. Thomas CS	\$618	8	6.1%	27.7%	\$394	5	4.6%	19.3%	----	----	0.0%	0.0%
Essex	New Horizons Comm. CS	\$646	9	7.2%	21.6%	\$432	6	4.0%	13.2%	----	----	0.0%	0.0%
Essex	North Star Acad. CS of Newark	\$126	1	1.4%	8.9%	\$106	1	1.3%	7.6%	----	----	0.0%	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	\$787	13	6.9%	27.0%	----	----	0.0%	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	\$629	10	5.9%	27.9%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$517			\$656				
State median-Operating Type CHARTER	\$491			\$579				
State average - All operating types	\$629			\$662			\$696	
State median - All operating types	\$529			\$549			\$600	

Low to High Ranges

\$126 – \$817

0.0% – 10.3%

0.0% – 30.2%

\$106 – \$1,564

0.0% – 16.6%

0.0% – 49.2%

—

0.0% – 0.0%

0.0% – 0.0%

COUNTY

DISTRICT

Hudson	Gateway CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Hoboken CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Learning Community CS	\$491	6	5.4%	19.7%	\$670	11	7.3%	21.6%	----	----	0.0%	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	0.0%	\$693	12	8.0%	31.0%	----	----	0.0%	0.0%
Hudson	Schomburg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	University Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	\$1,303	14	9.4%	47.1%	----	----	0.0%	0.0%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Princeton CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village CS	\$817	11	10.3%	25.2%	\$579	8	6.8%	16.9%	----	----	0.0%	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Hope Academy CS	\$423	5	4.6%	18.8%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Morris	Unity CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Passaic	Classical Academy CS of Clifton	\$230	2	3.7%	22.0%	\$255	4	4.2%	26.4%	----	----	0.0%	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Queen City Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$517			\$656				
State median-Operating Type CHARTER	\$491			\$579				
State average - All operating types	\$629			\$662			\$696	
State median - All operating types	\$529			\$549			\$600	

Low to High Ranges

\$126 — \$817	0.0% — 10.3%	0.0% — 30.2%	\$106 — \$1,564	0.0% — 16.6%	0.0% — 49.2%	—	0.0% — 0.0%	0.0% — 0.0%
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COUNTY DISTRICT

Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%
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Food Service - Indicator 12
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$282			\$90					
State median-Operating Type CHARTER	\$123			\$86					
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges

\$12 — \$1,113

0.0%—12.5%

\$83 — \$101

0.0%—1.1%

—

0.0%—0.0%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Oceanside CS	\$308	9	3.8%	\$101	4	1.1%	----	----	0.0%
Atlantic	PleasantTech Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	\$218	8	2.3%	\$86	3	0.9%	----	----	0.0%
Camden	Camden's Promise CS	\$115	4	1.2%	\$101	4	1.0%	----	----	0.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	\$85	2	0.9%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Greater Newark Academy CS	\$128	6	1.6%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	\$199	7	2.2%	----	----	0.0%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	\$1,113	10	12.5%	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	\$118	5	1.2%	----	----	0.0%	----	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$282			\$90					
State median-Operating Type CHARTER	\$123			\$86					
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges

\$12 — \$1,113

0.0%—12.5%

\$83 — \$101

0.0%—1.1%

—

0.0%—0.0%

COUNTY	DISTRICT								
Hudson	Gateway CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	\$83	1	0.9%	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Schomburg CS	\$114	3	1.3%	----	----	0.0%	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Princeton CS	\$12	1	0.1%	----	----	0.0%	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	The Red Bank CS	\$59	2	0.5%	----	----	0.0%	----	0.0%
Morris	Unity CS	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	----	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$282			\$90						
State median-Operating Type CHARTER	\$123			\$86						
State average - All operating types	\$57			\$66			\$51			
State median - All operating types	\$39			\$44			\$31			
Low to High Ranges	\$12 — \$1,113		0.0%—12.5%	\$83 — \$101		0.0%—1.1%	—		0.0%—0.0%	
COUNTY										
	DISTRICT									
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER				\$201					
State median-Operating Type CHARTER				\$201					
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges

0.0%--0.0%

\$201 -- \$201

0.0%--2.2%

0.0%--0.0%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	\$201	1	2.2%	----	----	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Oceanside CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Greater Newark Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER				\$201					
State median-Operating Type CHARTER				\$201					
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

COUNTY	DISTRICT	Low to High Ranges	0.0%—0.0%	\$201 — \$201	0.0%—2.2%	—	0.0%—0.0%
Hudson	Gateway CS	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%
Mercer	Princeton CS	----	----	0.0%	----	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	----	----	0.0%
Morris	Unity CS	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER				\$201					
State median-Operating Type CHARTER				\$201					
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		
Low to High Ranges	—		0.0%—0.0%	\$201 — \$201		0.0%—2.2%	—		0.0%—0.0%
COUNTY									
	DISTRICT								
Warren	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
	Ridge and Valley CS								

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**Personal Services - Employee Benefits - Indicator 14
Operating Type CHARTER (Total of 49 School Districts)**

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average-Operating Type CHARTER	16.5%	21.2%	21.2%
State median-Operating Type CHARTER	18.2%	20.5%	20.0%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%

Low to High Ranges

0.0%— 32.6%

6.9%— 30.4%

7.9%— 34.2%

COUNTY	DISTRICT			
Atlantic	chARTer~TECH HIGH SCHOOL	16.7%	20.1%	22.8%
Atlantic	Galloway Community CS	19.8%	18.5%	15.5%
Atlantic	Oceanside CS	22.5%	23.8%	32.3%
Atlantic	Pleasantech Academy CS	22.5%	27.1%	34.2%
Atlantic	Pleasantville CS for Ac. Excellence	15.4%	19.0%	18.3%
Bergen	Englewood on the Palisades CS	16.2%	23.7%	21.4%
Bergen	Teaneck Community CS	12.2%	16.1%	12.2%
Camden	Camden Academy Charter HS	21.4%	23.9%	19.4%
Camden	Camden's Promise CS	24.5%	24.3%	29.7%
Camden	Freedom Academy CS	----	----	24.1%
Camden	LEAP Academy University CS	21.2%	24.0%	24.0%
Essex	Discovery CS	0.0%	23.0%	22.8%
Essex	East Orange Community CS	18.4%	18.7%	20.5%
Essex	Gray CS	17.5%	21.2%	15.0%
Essex	Greater Newark Academy CS	13.6%	15.1%	18.7%
Essex	Lady Liberty Academy CS	25.2%	27.7%	28.5%
Essex	Maria L. Varisco-Rogers CS	25.4%	23.9%	21.2%
Essex	Marion P. Thomas CS	25.7%	20.8%	30.0%
Essex	New Horizons Comm. CS	32.6%	30.4%	28.5%
Essex	North Star Acad. CS of Newark	7.6%	16.6%	13.3%
Essex	Robert Treat Academy CS	0.0%	21.8%	21.3%
Essex	TEAM Academy Charter School	4.6%	7.9%	16.6%
Hudson	C.R.E.A.T.E. CS	19.0%	25.9%	31.6%
Hudson	Elysian CS of Hoboken	0.0%	15.7%	16.9%
Hudson	Gateway CS	16.9%	----	15.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average-Operating Type CHARTER	16.5%	21.2%	21.2%
State median-Operating Type CHARTER	18.2%	20.5%	20.0%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
Low to High Ranges	0.0%— 32.6%	6.9%— 30.4%	7.9%— 34.2%
COUNTY	DISTRICT		
Hudson	Hoboken CS	18.4%	22.7%
Hudson	Jersey City Comm. CS	15.7%	25.7%
Hudson	Jersey City Golden Door	25.7%	23.3%
Hudson	Learning Community CS	0.0%	25.9%
Hudson	Liberty Academy CS	15.4%	25.0%
Hudson	Schomburg CS	14.2%	17.2%
Hudson	Soaring Heights CS	18.2%	20.0%
Hudson	University Academy CS	15.2%	----
Mercer	Emily Fisher CS of Adv. Studies	15.6%	14.3%
Mercer	International CS of Trenton	19.7%	26.6%
Mercer	Pace CS of Hamilton	0.0%	15.0%
Mercer	Princeton CS	10.0%	----
Mercer	Trenton Community CS	25.2%	17.9%
Mercer	Village CS	0.0%	19.5%
Middlesex	Greater Brunswick CS	20.5%	19.2%
Monmouth	Academy Charter High School	14.6%	19.3%
Monmouth	Hope Academy CS	4.0%	12.9%
Monmouth	The Red Bank CS	20.4%	23.4%
Morris	Unity CS	15.4%	19.2%
Passaic	Classical Academy CS of Clifton	0.0%	9.8%
Passaic	Paterson CS for Sci/Tech	----	11.8%
Sussex	Sussex County CS for Technology	18.5%	26.0%
Union	Queen City Academy CS	12.2%	15.3%
Warren	Ridge and Valley CS	----	7.9%

Total Equipment - Indicator 15
Operating Type CHARTER (Total of 49 School Districts)

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average-Operating Type CHARTER		\$175	\$210	\$143
State median-Operating Type CHARTER		\$119	\$132	\$105
State average - All operating types		\$71	\$60	\$54
State median - All operating types		\$53	\$42	\$40
Low to High Ranges		\$0 — \$1,166	\$0 — \$863	\$0 — \$631
COUNTY	DISTRICT			
Atlantic	chARTer~TECH HIGH SCHOOL	\$488	\$435	\$0
Atlantic	Galloway Community CS	\$0	\$369	\$0
Atlantic	Oceanside CS	\$0	\$21	\$185
Atlantic	PleasantTech Academy CS	\$22	\$31	\$0
Atlantic	Pleasantville CS for Ac. Excellence	\$59	\$130	\$59
Bergen	Englewood on the Palisades CS	\$51	\$52	\$250
Bergen	Teaneck Community CS	\$112	\$84	\$100
Camden	Camden Academy Charter HS	\$82	\$51	\$348
Camden	Camden's Promise CS	\$198	\$10	\$59
Camden	Freedom Academy CS	----	----	\$416
Camden	LEAP Academy University CS	\$0	\$0	\$21
Essex	Discovery CS	\$231	\$0	\$0
Essex	East Orange Community CS	\$204	\$0	\$80
Essex	Gray CS	\$249	\$0	\$0
Essex	Greater Newark Academy CS	\$141	\$91	\$482
Essex	Lady Liberty Academy CS	\$114	\$759	\$53
Essex	Maria L. Varisco-Rogers CS	\$0	\$141	\$178
Essex	Marion P. Thomas CS	\$71	\$27	\$85
Essex	New Horizons Comm. CS	\$72	\$488	\$53
Essex	North Star Acad. CS of Newark	\$0	\$0	\$143
Essex	Robert Treat Academy CS	\$44	\$437	\$235
Essex	TEAM Academy Charter School	\$1,166	\$355	\$132
Hudson	C.R.E.A.T.E. CS	\$285	\$0	\$494
Hudson	Elysian CS of Hoboken	\$92	\$237	\$97
Hudson	Gateway CS	\$119	----	----

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average-Operating Type CHARTER		\$175	\$210	\$143
State median-Operating Type CHARTER		\$119	\$132	\$105
State average - All operating types		\$71	\$60	\$54
State median - All operating types		\$53	\$42	\$40
Low to High Ranges		\$0 — \$1,166	\$0 — \$863	\$0 — \$631
COUNTY	DISTRICT			
Hudson	Hoboken CS	\$128	\$146	\$72
Hudson	Jersey City Comm. CS	\$213	\$23	\$52
Hudson	Jersey City Golden Door	\$63	\$11	\$21
Hudson	Learning Community CS	\$166	\$211	\$7
Hudson	Liberty Academy CS	\$474	\$137	\$631
Hudson	Schomburg CS	\$0	\$0	\$0
Hudson	Soaring Heights CS	\$2	\$7	\$11
Hudson	University Academy CS	\$67	----	\$108
Mercer	Emily Fisher CS of Adv. Studies	\$226	\$134	\$127
Mercer	International CS of Trenton	\$0	\$0	\$0
Mercer	Pace CS of Hamilton	\$589	\$27	\$102
Mercer	Princeton CS	\$98	----	\$232
Mercer	Trenton Community CS	\$14	\$17	\$21
Mercer	Village CS	\$550	\$662	\$155
Middlesex	Greater Brunswick CS	\$42	\$0	\$9
Monmouth	Academy Charter High School	\$32	\$0	\$120
Monmouth	Hope Academy CS	\$0	\$0	\$246
Monmouth	The Red Bank CS	\$143	\$0	\$0
Morris	Unity CS	\$28	\$0	\$0
Passaic	Classical Academy CS of Clifton	\$740	\$863	\$0
Passaic	Paterson CS for Sci/Tech	----	----	\$57
Sussex	Sussex County CS for Technology	\$0	\$0	\$0
Union	Queen City Academy CS	\$188	\$0	\$245
Warren	Ridge and Valley CS	----	----	\$0

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
CHARTER Average	11.9		\$40,000		12.7		\$41,500	

COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	13.3	17	\$38,261	22	11.3	29	\$36,951	10
Atlantic	Galloway Community CS	11.2	31	\$34,000	5	9.7	45	\$34,300	5
Atlantic	Oceanside CS	12.5	22	\$40,500	32	12.0	27	\$44,300	37
Atlantic	Pleasantech Academy CS	11.2	31	\$38,178	21	10.8	35	\$39,423	18
Atlantic	Pleasantville CS for Ac. Excellence	8.3	43	\$34,988	8	9.1	47	\$36,069	8
Bergen	Englewood on the Palisades CS	12.5	22	\$37,740	17	10.6	36	\$39,535	21
Bergen	Teaneck Community CS	11.7	29	\$44,925	41	11.9	28	\$46,937	42
Camden	Camden Academy Charter HS	13.9	12	\$36,500	13	13.3	22	\$39,500	19
Camden	Camden's Promise CS	11.0	35	\$37,000	14	10.3	40	\$39,500	19
Camden	Freedom Academy CS	----	----	----	----	----	----	----	----
Camden	LEAP Academy University CS	13.3	17	\$40,440	31	13.5	18	\$38,551	17
Essex	Discovery CS	15.0	10	\$39,000	26	19.7	5	\$41,250	28
Essex	East Orange Community CS	16.1	7	\$41,292	35	16.7	8	\$41,880	30
Essex	Gray CS	9.8	38	\$40,000	29	14.3	13	\$43,000	33
Essex	Greater Newark Academy CS	12.8	21	\$45,320	44	13.5	18	\$50,000	45
Essex	Lady Liberty Academy CS	12.5	22	\$40,500	32	12.8	25	\$45,111	39
Essex	Maria L. Varisco-Rogers CS	31.0	1	\$33,500	4	20.0	4	\$33,825	3
Essex	Marion P. Thomas CS	20.0	3	\$38,000	18	21.0	1	\$43,700	35
Essex	New Horizons Comm. CS	13.1	19	\$41,000	34	14.8	12	\$44,944	38
Essex	North Star Acad. CS of Newark	9.5	39	\$45,000	42	10.2	41	\$49,000	44
Essex	Robert Treat Academy CS	15.3	8	\$44,850	40	15.0	9	\$48,200	43
Essex	TEAM Academy Charter School	20.7	2	\$55,250	47	17.8	7	\$53,000	48
Hudson	C.R.E.A.T.E. CS	12.4	25	\$38,000	18	13.6	17	\$39,760	22
Hudson	Elysian CS of Hoboken	12.0	27	\$44,435	38	13.0	23	\$50,727	46
Hudson	Gateway CS	----	----	\$33,200	3	0.0	48	\$37,000	11
Hudson	Hoboken CS	11.9	28	\$38,174	20	9.8	44	\$36,144	9
Hudson	Jersey City Comm. CS	17.1	6	\$46,277	46	21.0	1	\$51,614	47
Hudson	Jersey City Golden Door	19.1	4	\$46,000	45	18.0	6	\$46,104	41

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
CHARTER Average		11.9		\$40,000		12.7		\$41,500	
COUNTY	DISTRICT								
Hudson	Learning Community CS	13.9	12	\$40,333	30	13.8	16	\$40,307	26
Hudson	Liberty Academy CS	13.9	12	\$37,500	16	12.8	25	\$40,520	27
Hudson	Schomburg CS	17.6	5	\$39,930	28	20.4	3	\$41,927	31
Hudson	Soaring Heights CS	9.3	40	\$38,290	23	11.0	32	\$38,140	16
Hudson	University Academy CS	-----	-----	\$42,000	36	9.3	46	\$41,600	29
Mercer	Emily Fisher CS of Adv. Studies	10.4	36	\$45,000	42	9.9	43	\$43,800	36
Mercer	International CS of Trenton	12.4	25	\$33,000	1	13.4	21	\$33,000	2
Mercer	Pace CS of Hamilton	14.0	11	\$35,500	11	15.0	9	\$35,860	6
Mercer	Princeton CS	-----	-----	\$44,608	39	11.1	30	\$46,000	40
Mercer	Trenton Community CS	11.7	29	\$36,246	12	10.5	38	\$39,923	23
Mercer	Village CS	13.1	19	\$42,045	37	13.5	18	\$42,045	32
Middlesex	Greater Brunswick CS	15.3	8	\$38,991	25	14.3	13	\$40,258	25
Monmouth	Academy Charter High School	11.2	31	\$39,500	27	11.0	32	\$43,000	33
Monmouth	Hope Academy CS	9.2	41	\$33,000	1	10.6	36	\$37,000	11
Monmouth	The Red Bank CS	10.3	37	\$38,425	24	11.0	32	\$38,000	14
Morris	Unity CS	9.1	42	\$37,298	15	11.1	30	\$40,050	24
Passaic	Classical Academy CS of Clifton	13.8	15	\$35,020	10	13.0	23	\$32,960	1
Passaic	Paterson CS for Sci/Tech	-----	-----	\$35,000	9	14.0	15	\$38,000	14
Sussex	Sussex County CS for Technology	13.4	16	\$34,381	6	10.0	42	\$35,887	7
Union	Queen City Academy CS	11.1	34	\$34,437	7	10.4	39	\$37,944	13
Warren	Ridge and Valley CS	-----	-----	-----	-----	15.0	9	\$34,000	4

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
CHARTER Average		155.4		\$42,233		171.7		\$42,400	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	244.0	8	\$40,000	14	164.7	16	\$34,800	10
Atlantic	Galloway Community CS	176.7	14	\$32,846	9	131.0	25	\$37,700	13
Atlantic	Oceanside CS	----	----	----	----	648.0	1	\$30,000	8
Atlantic	Pleasantech Academy CS	263.0	5	\$36,905	12	264.0	6	\$38,476	14
Atlantic	Pleasantville CS for Ac. Excellence	----	----	----	----	208.7	13	\$17,545	4
Bergen	Englewood on the Palisades CS	----	----	----	----	----	----	----	----
Bergen	Teaneck Community CS	140.0	18	\$18,188	5	131.8	24	\$27,750	6
Camden	Camden Academy Charter HS	146.0	17	\$43,750	20	133.3	23	\$39,500	17
Camden	Camden's Promise CS	98.7	30	\$45,000	24	170.0	15	\$48,750	28
Camden	Freedom Academy CS	----	----	----	----	----	----	----	----
Camden	LEAP Academy University CS	125.4	21	\$48,311	31	234.0	10	\$46,820	25
Essex	Discovery CS	107.1	26	\$36,000	10	107.1	29	\$39,000	16
Essex	East Orange Community CS	210.0	10	\$13,500	4	242.5	7	\$50,988	32
Essex	Gray CS	122.0	23	\$45,500	26	135.5	22	\$47,750	27
Essex	Greater Newark Academy CS	102.0	29	\$53,045	34	149.0	20	\$73,000	39
Essex	Lady Liberty Academy CS	70.7	32	\$47,455	29	118.0	27	\$49,727	30
Essex	Maria L. Varisco-Rogers CS	----	----	----	----	----	----	----	----
Essex	Marion P. Thomas CS	260.0	7	\$46,000	27	----	----	----	----
Essex	New Horizons Comm. CS	114.8	24	\$44,761	23	236.0	9	\$54,923	35
Essex	North Star Acad. CS of Newark	536.0	1	\$55,000	35	600.0	2	\$50,000	31
Essex	Robert Treat Academy CS	399.0	3	\$27,000	8	225.0	12	\$57,059	36
Essex	TEAM Academy Charter School	----	----	----	----	342.9	4	\$3,600	1
Hudson	C.R.E.A.T.E. CS	124.0	22	\$40,000	14	86.3	33	\$41,600	18
Hudson	Elysian CS of Hoboken	191.4	12	\$43,218	18	143.9	21	\$46,655	24
Hudson	Gateway CS	----	----	----	----	0.0	39	\$36,500	11
Hudson	Hoboken CS	262.0	6	\$42,911	17	88.3	32	\$43,785	20
Hudson	Jersey City Comm. CS	----	----	----	----	----	----	----	----
Hudson	Jersey City Golden Door	271.6	4	\$36,000	10	303.8	5	\$31,500	9

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
CHARTER Average		155.4		\$42,233		171.7		\$42,400	
COUNTY	DISTRICT								
Hudson	Learning Community CS	62.9	33	\$43,299	19	77.5	35	\$44,866	23
Hudson	Liberty Academy CS	130.0	20	\$37,500	13	232.9	11	\$38,640	15
Hudson	Schomburg CS	511.0	2	\$44,000	21	470.0	3	\$57,200	37
Hudson	Soaring Heights CS	150.0	16	\$10,000	2	163.6	17	\$13,000	2
Hudson	University Academy CS	-----	-----	\$46,000	27	48.2	38	\$49,440	29
Mercer	Emily Fisher CS of Adv. Studies	182.1	13	\$42,475	16	182.1	14	\$42,784	19
Mercer	International CS of Trenton	105.0	27	\$26,400	7	103.8	31	\$28,000	7
Mercer	Pace CS of Hamilton	-----	-----	-----	-----	-----	-----	-----	-----
Mercer	Princeton CS	-----	-----	-----	-----	-----	-----	-----	-----
Mercer	Trenton Community CS	110.0	25	\$49,349	32	116.0	28	\$52,585	33
Mercer	Village CS	192.0	11	\$25,024	6	124.0	26	\$44,047	21
Middlesex	Greater Brunswick CS	138.0	19	\$47,989	30	160.0	18	\$37,258	12
Monmouth	Academy Charter High School	73.8	31	\$44,600	22	55.0	37	\$47,112	26
Monmouth	Hope Academy CS	44.1	34	\$6,125	1	70.5	36	\$25,650	5
Monmouth	The Red Bank CS	164.0	15	\$45,000	24	80.5	34	\$44,625	22
Morris	Unity CS	105.0	27	\$50,911	33	105.0	30	\$53,457	34
Passaic	Classical Academy CS of Clifton	237.5	9	\$12,000	3	237.5	8	\$13,287	3
Passaic	Paterson CS for Sci/Tech	-----	-----	\$63,500	36	155.0	19	\$63,000	38
Sussex	Sussex County CS for Technology	-----	-----	-----	-----	-----	-----	-----	-----
Union	Queen City Academy CS	-----	-----	-----	-----	-----	-----	-----	-----
Warren	Ridge and Valley CS	-----	-----	-----	-----	-----	-----	-----	-----

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		102.6		\$69,000		112.6		\$74,948	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	122.0	19	\$92,934	39	112.3	25	\$70,000	22
Atlantic	Galloway Community CS	101.0	25	\$41,765	4	63.9	37	\$44,000	3
Atlantic	Oceanside CS	72.2	33	\$69,000	23	92.6	28	\$80,500	32
Atlantic	Pleasantech Academy CS	58.4	35	\$58,916	13	58.7	39	\$69,700	21
Atlantic	Pleasantville CS for Ac. Excellence	98.1	27	\$63,947	21	89.4	30	\$66,505	17
Bergen	Englewood on the Palisades CS	93.5	28	\$82,163	32	90.0	29	\$90,584	39
Bergen	Teaneck Community CS	105.0	21	\$103,440	42	70.0	35	\$90,000	38
Camden	Camden Academy Charter HS	146.0	13	\$55,750	11	181.8	11	\$50,000	7
Camden	Camden's Promise CS	59.2	34	\$46,500	5	121.4	20	\$75,000	26
Camden	Freedom Academy CS	-----	-----	-----	-----	-----	-----	-----	-----
Camden	LEAP Academy University CS	125.4	17	\$60,078	18	100.3	26	\$76,500	28
Essex	Discovery CS	37.5	40	\$60,000	14	50.0	41	\$61,000	11
Essex	East Orange Community CS	230.0	6	\$63,809	20	440.9	1	\$56,386	9
Essex	Gray CS	122.0	19	\$83,000	33	135.5	18	\$91,000	40
Essex	Greater Newark Academy CS	102.0	23	\$77,500	31	48.1	42	\$65,000	13
Essex	Lady Liberty Academy CS	103.4	22	\$63,000	19	152.3	15	\$71,194	24
Essex	Maria L. Varisco-Rogers CS	51.7	37	\$30,625	2	80.0	32	\$65,625	15
Essex	Marion P. Thomas CS	130.0	15	\$85,000	35	-----	-----	-----	-----
Essex	New Horizons Comm. CS	153.0	10	\$74,500	26	236.0	5	\$84,057	34
Essex	North Star Acad. CS of Newark	72.4	32	\$60,000	14	120.0	22	\$80,000	31
Essex	Robert Treat Academy CS	199.5	8	\$133,489	45	150.0	16	\$66,000	16
Essex	TEAM Academy Charter School	147.0	12	\$60,000	14	218.2	7	\$47,000	5
Hudson	C.R.E.A.T.E. CS	82.7	31	\$90,000	37	118.0	23	\$78,750	29
Hudson	Elysian CS of Hoboken	268.0	4	\$110,419	43	259.0	4	\$110,420	45
Hudson	Gateway CS	-----	-----	\$30,000	1	0.0	47	\$46,000	4
Hudson	Hoboken CS	87.3	29	\$69,250	24	132.5	19	\$80,500	32
Hudson	Jersey City Comm. CS	394.0	2	\$99,000	41	440.0	2	\$113,850	46
Hudson	Jersey City Golden Door	99.2	26	\$65,103	22	93.5	27	\$67,056	18

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type CHARTER (Total of 49 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2003-04		2003-04		2004-05		2004-05	
		Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		102.6		\$69,000		112.6		\$74,948	
COUNTY	DISTRICT								
Hudson	Learning Community CS	302.0	3	\$96,410	40	310.0	3	\$99,784	42
Hudson	Liberty Academy CS	130.0	15	\$77,000	30	79.2	33	\$68,796	19
Hudson	Schomburg CS	124.6	18	\$55,000	10	235.0	6	\$86,702	36
Hudson	Soaring Heights CS	150.0	11	\$92,750	38	180.0	12	\$92,750	41
Hudson	University Academy CS	-----	-----	\$83,780	34	120.5	21	\$89,057	37
Mercer	Emily Fisher CS of Adv. Studies	637.5	1	-----	-----	85.0	31	\$69,000	20
Mercer	International CS of Trenton	84.0	30	\$75,000	27	41.5	43	\$70,000	22
Mercer	Pace CS of Hamilton	101.8	24	\$60,000	14	60.0	38	\$63,500	12
Mercer	Princeton CS	-----	-----	\$120,025	44	200.0	9	\$120,025	47
Mercer	Trenton Community CS	137.5	14	\$88,529	36	116.0	24	\$100,000	43
Mercer	Village CS	261.8	5	\$72,500	25	206.7	8	\$74,075	25
Middlesex	Greater Brunswick CS	230.0	6	\$39,000	3	160.0	14	\$75,000	26
Monmouth	Academy Charter High School	48.0	39	\$56,750	12	39.6	44	\$57,876	10
Monmouth	Hope Academy CS	35.0	41	\$75,050	29	39.4	45	\$85,253	35
Monmouth	The Red Bank CS	48.2	38	\$47,500	6	146.4	17	\$103,175	44
Morris	Unity CS	35.0	41	\$51,392	8	35.0	46	\$53,962	8
Passaic	Classical Academy CS of Clifton	55.9	36	\$53,000	9	55.9	40	\$40,300	2
Passaic	Paterson CS for Sci/Tech	-----	-----	\$51,250	7	77.5	34	\$65,000	13
Sussex	Sussex County CS for Technology	-----	-----	-----	-----	66.7	36	\$48,500	6
Union	Queen City Academy CS	177.0	9	\$75,000	27	198.0	10	\$78,750	29
Warren	Ridge and Valley CS	-----	-----	-----	-----	180.0	12	\$25,000	1

Faculty / Administrator Ratio - Indicator 19
Operating Type CHARTER (Total of 49 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
CHARTER Average		9.3		9.5	
COUNTY	DISTRICT				
Atlantic	chARTer~TECH HIGH SCHOOL	9.7	23	10.6	23
Atlantic	Galloway Community CS	9.6	24	7.1	32
Atlantic	Oceanside CS	5.8	37	7.9	29
Atlantic	Pleasantech Academy CS	5.4	39	5.7	37
Atlantic	Pleasantville CS for Ac. Excellence	11.8	16	10.3	25
Bergen	Englewood on the Palisades CS	7.5	29	8.5	28
Bergen	Teaneck Community CS	9.8	21	6.4	35
Camden	Camden Academy Charter HS	11.5	17	15.0	12
Camden	Camden's Promise CS	6.0	36	12.5	16
Camden	Freedom Academy CS	----	----	----	----
Camden	LEAP Academy University CS	10.4	19	7.9	29
Essex	Discovery CS	2.9	45	3.0	47
Essex	East Orange Community CS	15.4	10	28.2	1
Essex	Gray CS	13.5	11	10.5	24
Essex	Greater Newark Academy CS	9.0	25	3.9	44
Essex	Lady Liberty Academy CS	9.8	21	13.2	14
Essex	Maria L. Varisco-Rogers CS	1.7	46	4.0	42
Essex	Marion P. Thomas CS	7.0	34	----	----
Essex	New Horizons Comm. CS	13.0	13	17.0	8
Essex	North Star Acad. CS of Newark	7.7	26	12.0	18
Essex	Robert Treat Academy CS	13.5	11	10.7	22
Essex	TEAM Academy Charter School	7.1	33	12.9	15
Hudson	C.R.E.A.T.E. CS	7.3	30	10.0	26
Hudson	Elysian CS of Hoboken	23.8	3	21.7	3
Hudson	Gateway CS	10.9	18	7.4	31
Hudson	Hoboken CS	7.7	26	15.0	12
Hudson	Jersey City Comm. CS	23.0	4	21.0	4
Hudson	Jersey City Golden Door	5.6	38	5.5	38

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type CHARTER (Total of 49 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
CHARTER Average		9.3		9.5	
COUNTY	DISTRICT				
Hudson	Learning Community CS	26.6	2	26.4	2
Hudson	Liberty Academy CS	10.3	20	6.5	34
Hudson	Schomburg CS	7.3	30	12.0	18
Hudson	Soaring Heights CS	17.1	6	17.4	7
Hudson	University Academy CS	12.6	15	15.5	10
Mercer	Emily Fisher CS of Adv. Studies	65.0	1	9.1	27
Mercer	International CS of Trenton	7.6	28	3.5	45
Mercer	Pace CS of Hamilton	7.3	30	4.0	42
Mercer	Princeton CS	16.6	8	18.1	6
Mercer	Trenton Community CS	13.0	13	12.0	18
Mercer	Village CS	21.4	5	17.0	8
Middlesex	Greater Brunswick CS	16.7	7	12.2	17
Monmouth	Academy Charter High School	5.0	40	4.3	40
Monmouth	Hope Academy CS	4.6	42	4.3	40
Monmouth	The Red Bank CS	5.0	40	15.1	11
Morris	Unity CS	4.2	44	3.5	45
Passaic	Classical Academy CS of Clifton	4.3	43	4.5	39
Passaic	Paterson CS for Sci/Tech	7.0	34	6.1	36
Sussex	Sussex County CS for Technology	----	----	6.7	33
Union	Queen City Academy CS	16.0	9	19.0	5
Warren	Ridge and Valley CS	----	----	12.0	18