

**Summary of Vital Statistics**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ESTELL MANOR CITY	\$11,029	51%	44%	3%	0%	2%	0%	10.9	57.9	110.0	7.3%
ATLANTIC	FOLSOM BORO	\$8,274	66%	28%	3%	0%	3%	0%	13.2	100.8	95.8	13.1%
ATLANTIC	PORT REPUBLIC CITY	\$12,986	43%	47%	1%	1%	7%	1%	8.2	121.0	60.5	9.1%
ATLANTIC	WEYMOUTH TWP	\$9,481	60%	29%	4%	0%	7%	0%	10.6	82.0	123.0	15.4%
BERGEN	ALPINE BORO	\$19,090	5%	88%	1%	0%	6%	0%	7.0	47.3	30.8	13.8%
BERGEN	MOONACHIE BORO	\$15,034	9%	85%	2%	0%	3%	1%	10.6	201.4	94.0	13.1%
BERGEN	SOUTH HACKENSACK TWP	\$11,979	9%	79%	2%	3%	8%	0%	12.0	111.4	122.5	9.8%
BURLINGTON	BEVERLY CITY	\$9,454	60%	35%	4%	0%	0%	1%	9.4	61.1	94.8	10.5%
BURLINGTON	DELANCO TWP	\$10,626	34%	61%	2%	0%	3%	0%	11.4	105.0	85.0	14.0%
BURLINGTON	NEW HANOVER TWP	\$14,368	52%	18%	10%	0%	5%	15%	8.1	150.0	57.7	15.3%
BURLINGTON	PEMBERTON BOROUGH	\$15,872	48%	36%	4%	0%	12%	0%	10.6	59.4	47.5	13.7%
BURLINGTON	RIVERTON	\$10,473	15%	81%	3%	0%	1%	0%	10.6	45.6	136.9	12.3%
BURLINGTON	WASHINGTON TWP	\$12,976	38%	58%	2%	0%	2%	0%	7.6	72.9	102.0	20.6%
BURLINGTON	WOODLAND TWP	\$13,572	34%	64%	2%	0%	0%	0%	11.3	82.8	82.8	15.4%
CAMDEN	BROOKLAWN BORO	\$8,799	66%	30%	3%	0%	0%	1%	12.7	101.4	172.9	11.9%
CAMDEN	GIBBSBORO BORO	\$11,546	36%	59%	2%	1%	2%	0%	9.5	58.9	169.4	20.3%
CAMDEN	LAWNSIDE BORO	\$11,727	53%	42%	3%	0%	2%	0%	10.2	48.9	86.3	12.4%
CAMDEN	MERCHANTVILLE BORO	\$10,339	31%	64%	3%	0%	1%	1%	13.5	143.1	186.0	12.6%
CAPE MAY	AVALON BORO	\$25,117	3%	77%	1%	0%	3%	16%	5.1	38.0	76.0	10.5%
CAPE MAY	NORTH WILDWOOD CITY	\$14,835	15%	67%	4%	8%	6%	0%	8.0	59.9	79.4	9.5%
CAPE MAY	SEA ISLE CITY	\$21,031	10%	80%	2%	0%	6%	2%	6.6	30.0	54.0	16.7%
CAPE MAY	STONE HARBOR BORO	\$17,623	3%	88%	0%	6%	1%	2%	7.8	54.0	81.0	7.4%
CAPE MAY	WILDWOOD CREST BORO	\$12,549	13%	80%	3%	0%	4%	0%	9.3	66.4	104.0	15.4%
CAPE MAY	WOODBINE BORO	\$10,185	70%	20%	10%	0%	0%	0%	10.4	209.1	230.0	23.5%
CUMBERLAND	DEERFIELD TWP	\$9,923	49%	43%	4%	0%	4%	0%	10.8	77.9	163.5	8.6%
CUMBERLAND	DOWNE TWP	\$14,409	37%	30%	3%	10%	11%	9%	12.0	40.8	122.5	18.4%
CUMBERLAND	GREENWICH TWP	\$11,138	37%	55%	4%	2%	1%	1%	7.7	0.0	58.7	11.4%
CUMBERLAND	SHILOH BORO	\$9,686	52%	36%	3%	5%	4%	0%	11.5	0.0	126.7	3.9%
CUMBERLAND	STOW CREEK TWP	\$10,259	52%	35%	1%	0%	8%	4%	11.0	136.0	136.0	5.9%
HUDSON	EAST NEWARK BORO	\$8,649	64%	24%	2%	0%	10%	0%	14.1	116.0	92.8	6.0%
HUNTERDON	BLOOMSBURY BORO	\$9,618	34%	64%	1%	0%	1%	0%	11.2	64.2	77.0	13.6%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	CALIFON BORO	\$11,042	14%	83%	1%	0%	2%	0%	8.5	66.7	70.0	11.4%
HUNTERDON	FRANKLIN TWP	\$10,453	8%	89%	2%	0%	0%	1%	12.5	74.1	125.0	10.0%
HUNTERDON	FRENCHTOWN BORO	\$15,391	28%	62%	2%	0%	6%	2%	8.0	33.8	66.0	9.8%
HUNTERDON	HAMPTON BORO	\$12,475	32%	65%	3%	0%	0%	0%	9.5	93.3	89.1	17.3%
HUNTERDON	MILFORD BORO	\$14,250	16%	79%	1%	0%	3%	1%	11.1	82.1	115.0	13.9%
MONMOUTH	AVON BORO	\$13,587	9%	85%	2%	0%	3%	1%	9.0	93.1	57.6	4.1%
MONMOUTH	BRADLEY BEACH BORO	\$13,257	16%	67%	4%	0%	12%	1%	9.5	92.0	92.0	14.3%
MONMOUTH	DEAL BORO	\$12,665	7%	70%	1%	18%	0%	4%	10.2	155.0	124.0	12.9%
MONMOUTH	FARMINGDALE BORO	\$13,129	36%	56%	3%	0%	6%	0%	9.4	150.0	125.0	12.0%
MONMOUTH	MONMOUTH BEACH BORO	\$9,891	6%	88%	2%	0%	4%	0%	12.5	128.8	107.3	5.9%
MONMOUTH	SEA GIRT BORO	\$13,541	5%	91%	2%	0%	2%	0%	11.1	138.5	90.0	5.0%
MONMOUTH	SPRING LAKE BORO	\$11,685	10%	83%	1%	0%	1%	5%	11.0	71.6	102.3	9.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$9,867	7%	90%	2%	0%	1%	0%	11.6	67.9	131.3	10.7%
MORRIS	HARDING TOWNSHIP	\$13,802	6%	92%	1%	0%	0%	1%	10.7	64.2	83.5	6.3%
MORRIS	NETCONG BORO	\$11,227	26%	65%	3%	0%	5%	1%	10.0	100.4	108.1	19.9%
MORRIS	RIVERDALE BORO	\$11,428	8%	88%	1%	0%	3%	0%	13.4	82.1	90.3	14.8%
OCEAN	BAY HEAD BORO	\$16,798	4%	91%	1%	4%	0%	0%	8.4	262.5	80.8	4.8%
OCEAN	LAVALLETTE BORO	\$11,615	9%	84%	2%	2%	2%	1%	9.0	65.0	71.5	7.0%
SALEM	ELSINBORO TWP	\$11,351	29%	63%	2%	1%	5%	0%	11.5	105.5	116.0	10.3%
SALEM	LOWER ALLOWAYS CREEK	\$12,899	26%	68%	2%	0%	3%	1%	9.6	103.6	207.3	11.0%
SALEM	MANNINGTON TWP	\$11,502	23%	61%	3%	3%	10%	0%	10.7	110.6	188.0	17.0%
SALEM	OLDMANS TWP	\$11,508	40%	55%	3%	0%	1%	1%	11.8	95.4	124.0	14.5%
SALEM	QUINTON TWP	\$10,075	51%	39%	3%	2%	5%	0%	12.0	105.9	124.1	10.8%
SUSSEX	HAMBURG BORO	\$10,964	38%	58%	3%	0%	1%	0%	11.1	69.8	93.1	11.3%
SUSSEX	LAFAYETTE TWP	\$9,417	17%	78%	2%	0%	3%	0%	11.5	70.8	123.9	13.5%
SUSSEX	MONTAGUE TWP	\$11,639	35%	60%	4%	0%	0%	1%	12.1	81.1	124.3	14.2%
SUSSEX	OGDENSBURG BORO	\$10,526	49%	42%	3%	0%	6%	0%	12.5	79.2	95.0	15.3%
UNION	GARWOOD BORO	\$10,271	8%	83%	1%	0%	8%	0%	13.0	74.2	106.2	8.7%
UNION	WINFIELD TWP	\$12,868	55%	42%	2%	0%	0%	1%	7.9	91.5	59.5	14.3%
WARREN	ALLAMUCHY TWP	\$11,097	11%	85%	2%	0%	1%	1%	12.5	100.3	89.7	13.2%
WARREN	ALPHA BORO	\$11,405	37%	52%	2%	0%	7%	2%	10.4	64.5	135.5	10.0%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
WARREN	HARMONY TWP	\$13,368	9%	79%	1%	0%	10%	1%	10.5	59.2	102.7	11.0%
WARREN	HOPE TWP	\$10,263	28%	67%	2%	0%	1%	2%	12.4	80.4	112.5	14.7%
WARREN	OXFORD TWP	\$9,612	45%	49%	3%	0%	3%	0%	12.4	105.2	115.7	15.9%
WARREN	POHATCONG TWP	\$10,203	27%	66%	2%	0%	5%	0%	13.4	81.3	124.7	8.6%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$7,436 — \$20,040

\$7,375 — \$21,471

\$8,274 — \$25,117

COUNTY	DISTRICT						
ATLANTIC	ESTELL MANOR CITY	\$9,176	16	\$10,324	24	\$11,029	25
ATLANTIC	FOLSOM BORO	\$7,811	2	\$8,447	3	\$8,274	1
ATLANTIC	PORT REPUBLIC CITY	\$11,820	49	\$12,419	48	\$12,986	47
ATLANTIC	WEYMOUTH TWP	\$8,073	4	\$8,879	9	\$9,481	6
BERGEN	ALPINE BORO	\$17,781	64	\$18,365	64	\$19,090	64
BERGEN	MOONACHIE BORO	\$11,820	49	\$13,782	57	\$15,034	59
BERGEN	SOUTH HACKENSACK TWP	\$10,738	38	\$11,302	40	\$11,979	40
BURLINGTON	BEVERLY CITY	\$10,302	33	\$10,475	26	\$9,454	5
BURLINGTON	DELANCO TWP	\$9,358	20	\$10,097	20	\$10,626	23
BURLINGTON	NEW HANOVER TWP	\$12,199	54	\$12,479	49	\$14,368	56
BURLINGTON	PEMBERTON BOROUGH	\$12,092	53	\$15,267	61	\$15,872	61
BURLINGTON	RIVERTON	\$9,778	25	\$10,477	27	\$10,473	21
BURLINGTON	WASHINGTON TWP	\$10,800	39	\$11,394	43	\$12,976	46
BURLINGTON	WOODLAND TWP	\$11,811	48	\$12,730	51	\$13,572	52
CAMDEN	BROOKLAWN BORO	\$8,364	7	\$9,475	14	\$8,799	3
CAMDEN	GIBBSBORO BORO	\$9,671	23	\$10,352	25	\$11,546	35
CAMDEN	LAWNSIDE BORO	\$11,568	45	\$11,070	36	\$11,727	39
CAMDEN	MERCHANTVILLE BORO	\$8,805	13	\$8,898	11	\$10,339	19
CAPE MAY	AVALON BORO	\$20,040	66	\$21,471	66	\$25,117	66
CAPE MAY	NORTH WILDWOOD CITY	\$12,515	57	\$13,915	58	\$14,835	58
CAPE MAY	SEA ISLE CITY	\$17,906	65	\$19,270	65	\$21,031	65
CAPE MAY	STONE HARBOR BORO	\$16,250	63	\$15,986	62	\$17,623	63
CAPE MAY	WILDWOOD CREST BORO	\$11,635	46	\$13,549	55	\$12,549	42
CAPE MAY	WOODBINE BORO	\$10,197	31	\$8,648	5	\$10,185	14
CUMBERLAND	DEERFIELD TWP	\$8,716	11	\$8,807	7	\$9,923	12

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$7,436 — \$20,040

\$7,375 — \$21,471

\$8,274 — \$25,117

**COUNTY                      DISTRICT**

CUMBERLAND	DOWNE TWP	\$12,450	56	\$12,334	47	\$14,409	57
CUMBERLAND	GREENWICH TWP	\$9,107	15	\$10,958	34	\$11,138	28
CUMBERLAND	SHILOH BORO	\$9,378	21	\$7,603	2	\$9,686	9
CUMBERLAND	STOW CREEK TWP	\$8,391	8	\$8,984	12	\$10,259	16
HUDSON	EAST NEWARK BORO	\$7,436	1	\$7,375	1	\$8,649	2
HUNTERDON	BLOOMSBURY BORO	\$10,216	32	\$10,301	22	\$9,618	8
HUNTERDON	CALIFON BORO	\$10,977	41	\$11,303	41	\$11,042	26
HUNTERDON	FRANKLIN TWP	\$9,607	22	\$10,206	21	\$10,453	20
HUNTERDON	FRENCHTOWN BORO	\$13,276	60	\$13,953	59	\$15,391	60
HUNTERDON	HAMPTON BORO	\$10,153	30	\$11,852	45	\$12,475	41
HUNTERDON	MILFORD BORO	\$11,409	44	\$12,519	50	\$14,250	55
MONMOUTH	AVON BORO	\$13,166	59	\$14,634	60	\$13,587	53
MONMOUTH	BRADLEY BEACH BORO	\$10,720	37	\$11,085	37	\$13,257	49
MONMOUTH	DEAL BORO	\$10,424	35	\$11,604	44	\$12,665	43
MONMOUTH	FARMINGDALE BORO	\$11,864	51	\$13,365	53	\$13,129	48
MONMOUTH	MONMOUTH BEACH BORO	\$8,901	14	\$9,139	13	\$9,891	11
MONMOUTH	SEA GIRT BORO	\$11,999	52	\$13,272	52	\$13,541	51
MONMOUTH	SPRING LAKE BORO	\$10,614	36	\$10,586	30	\$11,685	38
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$9,293	18	\$9,900	18	\$9,867	10
MORRIS	HARDING TOWNSHIP	\$13,317	61	\$13,494	54	\$13,802	54
MORRIS	NETCONG BORO	\$10,398	34	\$11,292	39	\$11,227	29
MORRIS	RIVERDALE BORO	\$10,013	28	\$11,045	35	\$11,428	32
OCEAN	BAY HEAD BORO	\$14,168	62	\$16,590	63	\$16,798	62
OCEAN	LAVALLETTE BORO	\$10,838	40	\$11,961	46	\$11,615	36
SALEM	ELSINBORO TWP	\$8,073	4	\$8,603	4	\$11,351	30

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$7,436 — \$20,040

\$7,375 — \$21,471

\$8,274 — \$25,117

COUNTY	DISTRICT						
SALEM	LOWER ALLOWAYS CREEK	\$12,345	55	\$11,353	42	\$12,899	45
SALEM	MANNINGTON TWP	\$9,980	27	\$10,886	33	\$11,502	33
SALEM	OLDMANS TWP	\$11,697	47	\$11,279	38	\$11,508	34
SALEM	QUINTON TWP	\$8,563	9	\$8,832	8	\$10,075	13
SUSSEX	HAMBURG BORO	\$9,270	17	\$10,536	29	\$10,964	24
SUSSEX	LAFAYETTE TWP	\$7,850	3	\$8,767	6	\$9,417	4
SUSSEX	MONTAGUE TWP	\$11,047	42	\$10,652	31	\$11,639	37
SUSSEX	OGDENSBURG BORO	\$8,738	12	\$8,889	10	\$10,526	22
UNION	GARWOOD BORO	\$9,690	24	\$9,980	19	\$10,271	18
UNION	WINFIELD TWP	\$12,768	58	\$13,591	56	\$12,868	44
WARREN	ALLAMUCHY TWP	\$9,307	19	\$10,484	28	\$11,097	27
WARREN	ALPHA BORO	\$10,127	29	\$10,313	23	\$11,405	31
WARREN	HARMONY TWP	\$9,867	26	\$10,879	32	\$13,368	50
WARREN	HOPE TWP	\$11,333	43	\$9,721	17	\$10,263	17
WARREN	OXFORD TWP	\$8,321	6	\$9,677	16	\$9,612	7
WARREN	POHATCONG TWP	\$8,647	10	\$9,635	15	\$10,203	15

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098		
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges      \$3,705 — \$12,190      46.8%—73.0%      \$4,482 — \$12,955      45.4%—70.8%      \$4,719 — \$14,860      46.9%—69.3%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$5,293	11	57.7%	\$6,064	20	58.7%	\$6,393	20	58.0%
ATLANTIC	FOLSOM BORO	\$4,903	4	62.8%	\$5,524	10	65.4%	\$5,210	3	63.0%
ATLANTIC	PORT REPUBLIC CITY	\$7,633	55	64.6%	\$7,968	56	64.2%	\$8,468	52	65.2%
ATLANTIC	WEYMOUTH TWP	\$5,303	13	65.7%	\$5,593	11	63.0%	\$6,039	13	63.7%
BERGEN	ALPINE BORO	\$9,128	62	51.3%	\$9,271	61	50.5%	\$9,917	63	51.9%
BERGEN	MOONACHIE BORO	\$7,232	53	61.2%	\$7,641	52	55.4%	\$8,640	56	57.5%
BERGEN	SOUTH HACKENSACK TWP	\$5,886	27	54.8%	\$6,446	29	57.0%	\$6,882	32	57.4%
BURLINGTON	BEVERLY CITY	\$6,192	31	60.1%	\$6,578	33	62.8%	\$5,598	7	59.2%
BURLINGTON	DELANCO TWP	\$6,384	36	68.2%	\$5,851	15	57.9%	\$6,314	18	59.4%
BURLINGTON	NEW HANOVER TWP	\$6,863	44	56.3%	\$7,047	41	56.5%	\$8,439	51	58.7%
BURLINGTON	PEMBERTON BOROUGH	\$5,663	20	46.8%	\$6,932	38	45.4%	\$7,442	40	46.9%
BURLINGTON	RIVERTON	\$6,047	30	61.8%	\$6,363	28	60.7%	\$6,648	27	63.5%
BURLINGTON	WASHINGTON TWP	\$6,887	45	63.8%	\$6,993	39	61.4%	\$8,203	49	63.2%
BURLINGTON	WOODLAND TWP	\$7,144	49	60.5%	\$7,678	53	60.3%	\$9,400	61	69.3%
CAMDEN	BROOKLAWN BORO	\$5,012	6	59.9%	\$6,082	22	64.2%	\$5,554	6	63.1%
CAMDEN	GIBBSBORO BORO	\$6,547	40	67.7%	\$7,053	42	68.1%	\$7,462	42	64.6%
CAMDEN	LAWNSIDE BORO	\$7,034	47	60.8%	\$6,446	29	58.2%	\$6,719	29	57.3%
CAMDEN	MERCHANTVILLE BORO	\$5,817	26	66.1%	\$5,849	14	65.7%	\$6,772	30	65.5%
CAPE MAY	AVALON BORO	\$12,190	66	60.8%	\$12,955	66	60.3%	\$14,860	66	59.2%
CAPE MAY	NORTH WILDWOOD CITY	\$7,218	52	57.7%	\$8,274	59	59.5%	\$8,731	58	58.9%
CAPE MAY	SEA ISLE CITY	\$10,506	65	58.7%	\$9,682	64	50.2%	\$10,613	65	50.5%
CAPE MAY	STONE HARBOR BORO	\$9,360	63	57.6%	\$9,363	62	58.6%	\$10,093	64	57.3%
CAPE MAY	WILDWOOD CREST BORO	\$7,099	48	61.0%	\$8,399	60	62.0%	\$7,733	48	61.6%
CAPE MAY	WOODBINE BORO	\$6,033	29	59.2%	\$5,488	9	63.5%	\$6,333	19	62.2%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098			
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
<b>Low to High Ranges</b>	<b>\$3,705 — \$12,190</b>		<b>46.8%—73.0%</b>	<b>\$4,482 — \$12,955</b>		<b>45.4%—70.8%</b>	<b>\$4,719 — \$14,860</b>		<b>46.9%—69.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	DEERFIELD TWP	\$5,122	8	58.8%	\$5,691	12	64.6%	\$6,153	15	62.0%
CUMBERLAND	DOWNE TWP	\$7,164	50	57.5%	\$7,129	48	57.8%	\$8,689	57	60.3%
CUMBERLAND	GREENWICH TWP	\$5,583	17	61.3%	\$6,635	34	60.6%	\$6,705	28	60.2%
CUMBERLAND	SHILOH BORO	\$5,397	14	57.5%	\$4,797	3	63.1%	\$5,052	2	52.2%
CUMBERLAND	STOW CREEK TWP	\$5,165	9	61.6%	\$5,441	8	60.6%	\$6,044	14	58.9%
HUDSON	EAST NEWARK BORO	\$3,705	1	49.8%	\$4,482	1	60.8%	\$4,719	1	54.6%
HUNTERDON	BLOOMSBURY BORO	\$6,294	33	61.6%	\$6,064	20	58.9%	\$5,986	11	62.2%
HUNTERDON	CALIFON BORO	\$6,304	35	57.4%	\$7,299	49	64.6%	\$7,368	38	66.7%
HUNTERDON	FRANKLIN TWP	\$6,297	34	65.5%	\$6,748	37	66.1%	\$6,904	33	66.0%
HUNTERDON	FRENCHTOWN BORO	\$7,845	57	59.1%	\$8,083	58	57.9%	\$9,209	60	59.8%
HUNTERDON	HAMPTON BORO	\$5,470	15	53.9%	\$6,729	35	56.8%	\$7,123	34	57.1%
HUNTERDON	MILFORD BORO	\$7,167	51	62.8%	\$7,408	51	59.2%	\$8,617	55	60.5%
MONMOUTH	AVON BORO	\$8,571	61	65.1%	\$9,381	63	64.1%	\$9,087	59	66.9%
MONMOUTH	BRADLEY BEACH BORO	\$6,853	43	63.9%	\$7,128	47	64.3%	\$8,615	53	65.0%
MONMOUTH	DEAL BORO	\$5,918	28	56.8%	\$6,258	25	53.9%	\$7,704	47	60.8%
MONMOUTH	FARMINGDALE BORO	\$6,947	46	58.6%	\$8,054	57	60.3%	\$8,279	50	63.1%
MONMOUTH	MONMOUTH BEACH BORO	\$5,800	25	65.2%	\$6,469	32	70.8%	\$6,468	23	65.4%
MONMOUTH	SEA GIRT BORO	\$8,167	58	68.1%	\$7,080	44	53.3%	\$7,487	43	55.3%
MONMOUTH	SPRING LAKE BORO	\$5,752	23	54.2%	\$5,869	16	55.4%	\$6,542	25	56.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,646	19	60.8%	\$5,905	18	59.6%	\$5,828	10	59.1%
MORRIS	HARDING TOWNSHIP	\$6,815	42	51.2%	\$7,057	43	52.3%	\$7,256	36	52.6%
MORRIS	NETCONG BORO	\$6,435	38	61.9%	\$7,110	45	63.0%	\$7,195	35	64.1%
MORRIS	RIVERDALE BORO	\$5,007	5	50.0%	\$5,105	4	46.2%	\$6,030	12	52.8%
OCEAN	BAY HEAD BORO	\$10,338	64	73.0%	\$10,265	65	61.9%	\$9,767	62	58.1%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098			
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
<b>Low to High Ranges</b>	<b>\$3,705 — \$12,190</b>		<b>46.8%—73.0%</b>	<b>\$4,482 — \$12,955</b>		<b>45.4%—70.8%</b>	<b>\$4,719 — \$14,860</b>		<b>46.9%—69.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	LAVALLETTE BORO	\$7,760	56	71.6%	\$7,399	50	61.9%	\$6,820	31	58.7%
SALEM	ELSINBORO TWP	\$4,442	2	55.0%	\$4,594	2	53.4%	\$6,303	17	55.5%
SALEM	LOWER ALLOWAYS CREEK	\$8,457	60	68.5%	\$7,734	54	68.1%	\$8,616	54	66.8%
SALEM	MANNINGTON TWP	\$6,406	37	64.2%	\$7,001	40	64.3%	\$7,430	39	64.6%
SALEM	OLDMANS TWP	\$8,347	59	71.4%	\$7,122	46	63.1%	\$7,340	37	63.8%
SALEM	QUINTON TWP	\$5,590	18	65.3%	\$5,702	13	64.6%	\$6,425	22	63.8%
SUSSEX	HAMBURG BORO	\$5,735	22	61.9%	\$6,465	31	61.4%	\$6,612	26	60.3%
SUSSEX	LAFAYETTE TWP	\$4,566	3	58.2%	\$5,342	7	60.9%	\$5,787	9	61.5%
SUSSEX	MONTAGUE TWP	\$6,472	39	58.6%	\$6,306	27	59.2%	\$7,576	45	65.1%
SUSSEX	OGDENSBURG BORO	\$5,772	24	66.1%	\$5,877	17	66.1%	\$6,495	24	61.7%
UNION	GARWOOD BORO	\$5,239	10	54.1%	\$5,155	5	51.7%	\$5,420	4	52.8%
UNION	WINFIELD TWP	\$7,304	54	57.2%	\$7,853	55	57.8%	\$7,607	46	59.1%
WARREN	ALLAMUCHY TWP	\$5,722	21	61.5%	\$6,244	24	59.6%	\$6,422	21	57.9%
WARREN	ALPHA BORO	\$6,561	41	64.8%	\$6,737	36	65.3%	\$7,566	44	66.3%
WARREN	HARMONY TWP	\$5,557	16	56.3%	\$6,268	26	57.6%	\$7,455	41	55.8%
WARREN	HOPE TWP	\$6,192	31	54.6%	\$5,171	6	53.2%	\$5,632	8	54.9%
WARREN	OXFORD TWP	\$5,017	7	60.3%	\$6,159	23	63.6%	\$5,425	5	56.4%
WARREN	POHATCONG TWP	\$5,301	12	61.3%	\$5,975	19	62.0%	\$6,273	16	61.5%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,343 — \$11,460      44.8% — 69.0%      86.8% — 98.2%      \$4,217 — \$12,326      43.2% — 66.0%      84.1% — 98.3%      \$4,098 — \$13,899      42.6% — 66.1%      86.8% — 97.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ESTELL MANOR CITY	\$5,138	14	56.0%	97.1%	\$5,936	24	57.5%	97.9%	\$6,190	26	56.1%	96.8%
ATLANTIC	FOLSOM BORO	\$4,625	4	59.2%	94.3%	\$4,893	5	57.9%	88.6%	\$4,708	2	56.9%	90.4%
ATLANTIC	PORT REPUBLIC CITY	\$7,224	55	61.1%	94.6%	\$7,487	55	60.3%	94.0%	\$7,809	52	60.1%	92.2%
ATLANTIC	WEYMOUTH TWP	\$4,975	11	61.6%	93.8%	\$5,246	11	59.1%	93.8%	\$5,661	13	59.7%	93.7%
BERGEN	ALPINE BORO	\$8,404	62	47.3%	92.1%	\$8,289	61	45.1%	89.4%	\$8,877	61	46.5%	89.5%
BERGEN	MOONACHIE BORO	\$6,981	54	59.1%	96.5%	\$7,509	56	54.5%	98.3%	\$8,361	58	55.6%	96.8%
BERGEN	SOUTH HACKENSACK TWP	\$5,387	23	50.2%	91.5%	\$5,938	25	52.5%	92.1%	\$6,329	28	52.8%	92.0%
BURLINGTON	BEVERLY CITY	\$5,614	27	54.5%	90.7%	\$6,011	32	57.4%	91.4%	\$5,126	5	54.2%	91.6%
BURLINGTON	DELANCO TWP	\$6,138	38	65.6%	96.1%	\$5,497	15	54.4%	93.9%	\$5,953	19	56.0%	94.3%
BURLINGTON	NEW HANOVER TWP	\$6,480	43	53.1%	94.4%	\$6,700	45	53.7%	95.1%	\$7,713	51	53.7%	91.4%
BURLINGTON	PEMBERTON BOROUGH	\$5,417	24	44.8%	95.7%	\$6,588	41	43.2%	95.0%	\$6,767	35	42.6%	90.9%
BURLINGTON	RIVERTON	\$5,711	30	58.4%	94.4%	\$6,098	33	58.2%	95.8%	\$6,281	27	60.0%	94.5%
BURLINGTON	WASHINGTON TWP	\$6,543	44	60.6%	95.0%	\$6,295	36	55.2%	90.0%	\$7,543	50	58.1%	92.0%
BURLINGTON	WOODLAND TWP	\$6,798	52	57.6%	95.2%	\$7,397	53	58.1%	96.3%	\$8,970	63	66.1%	95.4%
CAMDEN	BROOKLAWN BORO	\$4,733	7	56.6%	94.4%	\$5,682	21	60.0%	93.4%	\$5,429	8	61.7%	97.7%
CAMDEN	GIBBSBORO BORO	\$6,300	40	65.1%	96.2%	\$6,827	49	66.0%	96.8%	\$7,206	46	62.4%	96.6%
CAMDEN	LAWNSIDE BORO	\$6,601	46	57.1%	93.8%	\$6,154	35	55.6%	95.5%	\$6,474	32	55.2%	96.4%
CAMDEN	MERCHANTVILLE BORO	\$5,648	29	64.1%	97.1%	\$5,523	16	62.1%	94.4%	\$6,353	30	61.4%	93.8%
CAPE MAY	AVALON BORO	\$11,460	66	57.2%	94.0%	\$12,326	66	57.4%	95.1%	\$13,899	66	55.3%	93.5%
CAPE MAY	NORTH WILDWOOD CITY	\$6,631	48	53.0%	91.9%	\$7,583	58	54.5%	91.6%	\$8,000	55	53.9%	91.6%
CAPE MAY	SEA ISLE CITY	\$10,113	65	56.5%	96.3%	\$9,371	65	48.6%	96.8%	\$10,078	65	47.9%	95.0%
CAPE MAY	STONE HARBOR BORO	\$8,672	63	53.4%	92.6%	\$8,488	62	53.1%	90.7%	\$9,413	64	53.4%	93.3%
CAPE MAY	WILDWOOD CREST BORO	\$6,610	47	56.8%	93.1%	\$7,400	54	54.6%	88.1%	\$7,164	44	57.1%	92.6%
CAPE MAY	WOODBINE BORO	\$5,885	32	57.7%	97.5%	\$5,355	12	61.9%	97.6%	\$6,071	22	59.6%	95.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,343 — \$11,460      44.8% — 69.0%      86.8% — 98.2%      \$4,217 — \$12,326      43.2% — 66.0%      84.1% — 98.3%      \$4,098 — \$13,899      42.6% — 66.1%      86.8% — 97.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
CUMBERLAND	DEERFIELD TWP	\$4,694	5	53.9%	91.6%	\$5,245	10	59.6%	92.2%	\$5,752	14	58.0%	93.5%
CUMBERLAND	DOWNE TWP	\$6,716	51	53.9%	93.7%	\$6,785	47	55.0%	95.2%	\$8,118	57	56.3%	93.4%
CUMBERLAND	GREENWICH TWP	\$5,258	18	57.7%	94.2%	\$6,393	37	58.3%	96.4%	\$6,378	31	57.3%	95.1%
CUMBERLAND	SHILOH BORO	\$5,081	13	54.2%	94.1%	\$4,536	3	59.7%	94.6%	\$4,718	3	48.7%	93.4%
CUMBERLAND	STOW CREEK TWP	\$4,729	6	56.4%	91.6%	\$5,004	8	55.7%	92.0%	\$5,599	12	54.6%	92.6%
HUDSON	EAST NEWARK BORO	\$3,343	1	45.0%	90.2%	\$4,217	1	57.2%	94.1%	\$4,098	1	47.4%	86.8%
HUNTERDON	BLOOMSBURY BORO	\$6,181	39	60.5%	98.2%	\$5,954	28	57.8%	98.2%	\$5,820	16	60.5%	97.2%
HUNTERDON	CALIFON BORO	\$6,094	37	55.5%	96.7%	\$7,055	51	62.4%	96.7%	\$7,082	41	64.1%	96.1%
HUNTERDON	FRANKLIN TWP	\$6,020	35	62.7%	95.6%	\$6,137	34	60.1%	90.9%	\$6,340	29	60.7%	91.8%
HUNTERDON	FRENCHTOWN BORO	\$7,452	57	56.1%	95.0%	\$7,677	59	55.0%	95.0%	\$8,658	60	56.3%	94.0%
HUNTERDON	HAMPTON BORO	\$5,316	19	52.4%	97.2%	\$6,578	40	55.5%	97.8%	\$6,892	38	55.2%	96.8%
HUNTERDON	MILFORD BORO	\$6,646	49	58.3%	92.7%	\$6,530	39	52.2%	88.1%	\$7,871	53	55.2%	91.3%
MONMOUTH	AVON BORO	\$7,962	59	60.5%	92.9%	\$8,515	63	58.2%	90.8%	\$8,526	59	62.8%	93.8%
MONMOUTH	BRADLEY BEACH BORO	\$6,567	45	61.3%	95.8%	\$6,765	46	61.0%	94.9%	\$7,527	49	56.8%	87.4%
MONMOUTH	DEAL BORO	\$5,614	27	53.9%	94.9%	\$5,969	30	51.4%	95.4%	\$7,087	42	56.0%	92.0%
MONMOUTH	FARMINGDALE BORO	\$6,713	50	56.6%	96.6%	\$7,691	60	57.5%	95.5%	\$7,885	54	60.1%	95.2%
MONMOUTH	MONMOUTH BEACH BORO	\$5,337	20	60.0%	92.0%	\$5,956	29	65.2%	92.1%	\$5,989	20	60.5%	92.6%
MONMOUTH	SEA GIRT BORO	\$7,746	58	64.6%	94.8%	\$5,953	27	44.9%	84.1%	\$6,778	36	50.1%	90.5%
MONMOUTH	SPRING LAKE BORO	\$5,241	17	49.4%	91.1%	\$5,449	14	51.5%	92.8%	\$5,913	18	50.6%	90.4%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,200	16	56.0%	92.1%	\$5,536	17	55.9%	93.8%	\$5,566	11	56.4%	95.5%
MORRIS	HARDING TOWNSHIP	\$6,326	41	47.5%	92.8%	\$6,620	42	49.1%	93.8%	\$6,697	34	48.5%	92.3%
MORRIS	NETCONG BORO	\$5,964	33	57.4%	92.7%	\$6,640	43	58.8%	93.4%	\$6,907	39	61.5%	96.0%
MORRIS	RIVERDALE BORO	\$4,745	8	47.4%	94.8%	\$4,822	4	43.7%	94.5%	\$5,462	9	47.8%	90.6%
OCEAN	BAY HEAD BORO	\$8,971	64	63.3%	86.8%	\$9,197	64	55.4%	89.6%	\$8,933	62	53.2%	91.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,343 – \$11,460      44.8% – 69.0%      86.8% – 98.2%      \$4,217 – \$12,326      43.2% – 66.0%      84.1% – 98.3%      \$4,098 – \$13,899      42.6% – 66.1%      86.8% – 97.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
OCEAN	LAVALLETTE BORO	\$7,437	56	68.6%	95.8%	\$7,018	50	58.7%	94.9%	\$6,599	33	56.8%	96.8%
SALEM	ELSINBORO TWP	\$4,153	2	51.4%	93.5%	\$4,403	2	51.2%	95.8%	\$5,816	15	51.2%	92.3%
SALEM	LOWER ALLOWAYS CREEK	\$8,090	61	65.5%	95.7%	\$7,353	52	64.8%	95.1%	\$8,041	56	62.3%	93.3%
SALEM	MANNINGTON TWP	\$6,038	36	60.5%	94.3%	\$6,672	44	61.3%	95.3%	\$7,164	44	62.3%	96.4%
SALEM	OLDMANS TWP	\$8,076	60	69.0%	96.8%	\$6,812	48	60.4%	95.6%	\$6,985	40	60.7%	95.2%
SALEM	QUINTON TWP	\$5,349	21	62.5%	95.7%	\$5,447	13	61.7%	95.5%	\$6,109	23	60.6%	95.1%
SUSSEX	HAMBURG BORO	\$5,379	22	58.0%	93.8%	\$5,916	23	56.2%	91.5%	\$6,123	24	55.8%	92.6%
SUSSEX	LAFAYETTE TWP	\$4,354	3	55.5%	95.4%	\$5,064	9	57.8%	94.8%	\$5,543	10	58.9%	95.8%
SUSSEX	MONTAGUE TWP	\$5,973	34	54.1%	92.3%	\$5,980	31	56.1%	94.8%	\$7,148	43	61.4%	94.4%
SUSSEX	OGDENSBERG BORO	\$5,539	26	63.4%	96.0%	\$5,626	19	63.3%	95.7%	\$6,169	25	58.6%	95.0%
UNION	GARWOOD BORO	\$4,864	10	50.2%	92.8%	\$4,962	7	49.7%	96.3%	\$5,105	4	49.7%	94.2%
UNION	WINFIELD TWP	\$6,894	53	54.0%	94.4%	\$7,568	57	55.7%	96.4%	\$7,308	48	56.8%	96.1%
WARREN	ALLAMUCHY TWP	\$5,417	24	58.2%	94.7%	\$5,940	26	56.7%	95.1%	\$6,060	21	54.6%	94.4%
WARREN	ALPHA BORO	\$6,349	42	62.7%	96.8%	\$6,510	38	63.1%	96.6%	\$7,209	47	63.2%	95.3%
WARREN	HARMONY TWP	\$5,199	15	52.7%	93.6%	\$5,786	22	53.2%	92.3%	\$6,834	37	51.1%	91.7%
WARREN	HOPE TWP	\$5,859	31	51.7%	94.6%	\$4,921	6	50.6%	95.2%	\$5,281	7	51.5%	93.8%
WARREN	OXFORD TWP	\$4,757	9	57.2%	94.8%	\$5,630	20	58.2%	91.4%	\$5,212	6	54.2%	96.1%
WARREN	POHATCONG TWP	\$5,040	12	58.3%	95.1%	\$5,597	18	58.1%	93.7%	\$5,840	17	57.2%	93.1%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges		\$106 — \$842	1.1%—5.9%	\$80 — \$1,119	0.6%—8.4%	\$109 — \$1,038	1.1%—7.8%			
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$150	6	1.6%	\$122	4	1.2%	\$173	5	1.6%
ATLANTIC	FOLSOM BORO	\$218	21	2.8%	\$299	41	3.5%	\$279	34	3.4%
ATLANTIC	PORT REPUBLIC CITY	\$403	56	3.4%	\$481	61	3.9%	\$277	33	2.1%
ATLANTIC	WEYMOUTH TWP	\$178	8	2.2%	\$207	21	2.3%	\$218	12	2.3%
BERGEN	ALPINE BORO	\$495	64	2.8%	\$695	64	3.8%	\$701	65	3.7%
BERGEN	MOONACHIE BORO	\$225	22	1.9%	\$89	3	0.6%	\$159	4	1.1%
BERGEN	SOUTH HACKENSACK TWP	\$282	33	2.6%	\$247	29	2.2%	\$276	32	2.3%
BURLINGTON	BEVERLY CITY	\$408	57	4.0%	\$342	47	3.3%	\$377	49	4.0%
BURLINGTON	DELANCO TWP	\$201	14	2.1%	\$273	35	2.7%	\$266	29	2.5%
BURLINGTON	NEW HANOVER TWP	\$383	52	3.1%	\$333	45	2.7%	\$464	57	3.2%
BURLINGTON	PEMBERTON BOROUGH	\$209	16	1.7%	\$274	36	1.8%	\$439	55	2.8%
BURLINGTON	RIVERTON	\$294	37	3.0%	\$166	12	1.6%	\$245	25	2.3%
BURLINGTON	WASHINGTON TWP	\$253	29	2.3%	\$572	63	5.0%	\$538	60	4.1%
BURLINGTON	WOODLAND TWP	\$213	19	1.8%	\$164	11	1.3%	\$200	10	1.5%
CAMDEN	BROOKLAWN BORO	\$214	20	2.6%	\$283	37	3.0%	\$124	2	1.4%
CAMDEN	GIBBSBORO BORO	\$235	26	2.4%	\$207	21	2.0%	\$239	22	2.1%
CAMDEN	LAWNSIDE BORO	\$432	58	3.7%	\$80	1	0.7%	\$242	23	2.1%
CAMDEN	MERCHANTVILLE BORO	\$106	1	1.2%	\$159	9	1.8%	\$226	16	2.2%
CAPE MAY	AVALON BORO	\$563	65	2.8%	\$479	60	2.2%	\$607	63	2.4%
CAPE MAY	NORTH WILDWOOD CITY	\$452	61	3.6%	\$566	62	4.1%	\$558	62	3.8%
CAPE MAY	SEA ISLE CITY	\$333	46	1.9%	\$247	29	1.3%	\$361	46	1.7%
CAPE MAY	STONE HARBOR BORO	\$348	49	2.1%	\$478	59	3.0%	\$373	48	2.1%
CAPE MAY	WILDWOOD CREST BORO	\$486	63	4.2%	\$995	65	7.3%	\$551	61	4.4%
CAPE MAY	WOODBINE BORO	\$147	5	1.4%	\$132	5	1.5%	\$253	26	2.5%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$106 — \$842**

**1.1%—5.9%**

**\$80 — \$1,119**

**0.6%—8.4%**

**\$109 — \$1,038**

**1.1%—7.8%**

<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	DEERFIELD TWP	\$289	35	3.3%	\$181	15	2.1%	\$226	16	2.3%
CUMBERLAND	DOWNE TWP	\$328	45	2.6%	\$202	19	1.6%	\$392	52	2.7%
CUMBERLAND	GREENWICH TWP	\$287	34	3.2%	\$213	24	1.9%	\$285	35	2.6%
CUMBERLAND	SHILOH BORO	\$234	24	2.5%	\$200	18	2.6%	\$228	18	2.4%
CUMBERLAND	STOW CREEK TWP	\$364	51	4.3%	\$358	51	4.0%	\$323	43	3.1%
HUDSON	EAST NEWARK BORO	\$303	40	4.1%	\$188	17	2.5%	\$505	58	5.8%
HUNTERDON	BLOOMSBURY BORO	\$108	2	1.1%	\$86	2	0.8%	\$109	1	1.1%
HUNTERDON	CALIFON BORO	\$194	12	1.8%	\$218	25	1.9%	\$234	20	2.1%
HUNTERDON	FRANKLIN TWP	\$233	23	2.4%	\$460	56	4.5%	\$419	54	4.0%
HUNTERDON	FRENCHTOWN BORO	\$338	47	2.5%	\$330	44	2.4%	\$318	41	2.1%
HUNTERDON	HAMPTON BORO	\$136	3	1.3%	\$134	6	1.1%	\$152	3	1.2%
HUNTERDON	MILFORD BORO	\$432	58	3.8%	\$461	57	3.7%	\$272	30	1.9%
MONMOUTH	AVON BORO	\$316	43	2.4%	\$442	54	3.0%	\$522	59	3.8%
MONMOUTH	BRADLEY BEACH BORO	\$241	27	2.2%	\$321	43	2.9%	\$1,038	66	7.8%
MONMOUTH	DEAL BORO	\$295	38	2.8%	\$272	33	2.3%	\$442	56	3.5%
MONMOUTH	FARMINGDALE BORO	\$234	24	2.0%	\$355	49	2.7%	\$362	47	2.8%
MONMOUTH	MONMOUTH BEACH BORO	\$392	54	4.4%	\$410	53	4.5%	\$316	40	3.2%
MONMOUTH	SEA GIRT BORO	\$401	55	3.3%	\$1,119	66	8.4%	\$623	64	4.6%
MONMOUTH	SPRING LAKE BORO	\$451	60	4.2%	\$373	52	3.5%	\$405	53	3.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$316	43	3.4%	\$292	39	3.0%	\$185	7	1.9%
MORRIS	HARDING TOWNSHIP	\$353	50	2.7%	\$336	46	2.5%	\$300	39	2.2%
MORRIS	NETCONG BORO	\$453	62	4.4%	\$464	58	4.1%	\$274	31	2.4%
MORRIS	RIVERDALE BORO	\$205	15	2.0%	\$207	21	1.9%	\$286	36	2.5%
OCEAN	BAY HEAD BORO	\$842	66	5.9%	\$356	50	2.1%	\$357	45	2.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**      **\$106 — \$842**      **1.1%—5.9%**      **\$80 — \$1,119**      **0.6%—8.4%**      **\$109 — \$1,038**      **1.1%—7.8%**

<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	LAVALLETTE BORO	\$278	32	2.6%	\$257	32	2.1%	\$182	6	1.6%
SALEM	EL SINBORO TWP	\$263	31	3.3%	\$166	12	1.9%	\$383	51	3.4%
SALEM	LOWER ALLOWAYS CREEK	\$291	36	2.4%	\$293	40	2.6%	\$380	50	2.9%
SALEM	MANNINGTON TWP	\$297	39	3.0%	\$272	33	2.5%	\$219	14	1.9%
SALEM	OLDMANS TWP	\$243	28	2.1%	\$299	41	2.6%	\$242	23	2.1%
SALEM	QUINTON TWP	\$186	9	2.2%	\$186	16	2.1%	\$189	8	1.9%
SUSSEX	HAMBURG BORO	\$312	42	3.4%	\$445	55	4.2%	\$335	44	3.1%
SUSSEX	LAFAYETTE TWP	\$192	10	2.4%	\$252	31	2.9%	\$224	15	2.4%
SUSSEX	MONTAGUE TWP	\$310	41	2.8%	\$206	20	1.9%	\$233	19	2.0%
SUSSEX	OGDENSBURG BORO	\$197	13	2.3%	\$233	28	2.6%	\$289	37	2.7%
UNION	GARWOOD BORO	\$338	47	3.5%	\$173	14	1.7%	\$238	21	2.3%
UNION	WINFIELD TWP	\$383	52	3.0%	\$220	26	1.6%	\$261	28	2.0%
WARREN	ALLAMUCHY TWP	\$211	18	2.3%	\$220	26	2.1%	\$218	12	2.0%
WARREN	ALPHA BORO	\$145	4	1.4%	\$146	7	1.4%	\$257	27	2.2%
WARREN	HARMONY TWP	\$254	30	2.6%	\$351	48	3.2%	\$320	42	2.4%
WARREN	HOPE TWP	\$176	7	1.6%	\$148	8	1.5%	\$199	9	1.9%
WARREN	OXFORD TWP	\$193	11	2.3%	\$161	10	1.7%	\$213	11	2.2%
WARREN	POHATCONG TWP	\$209	16	2.4%	\$283	37	2.9%	\$292	38	2.9%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

**Low to High Ranges**

**\$1 — \$526**

**0.0%—3.7%**

**\$1 — \$713**

**0.0%—4.3%**

**\$3 — \$477**

**0.0%—3.3%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ESTELL MANOR CITY	\$5	4	0.1%	\$5	3	0.1%	\$30	7	0.3%
ATLANTIC	FOLSOM BORO	\$60	32	0.8%	\$332	60	3.9%	\$222	50	2.7%
ATLANTIC	PORT REPUBLIC CITY	\$7	6	0.1%	\$1	1	0.0%	\$382	62	2.9%
ATLANTIC	WEYMOUTH TWP	\$150	55	1.9%	\$140	50	1.6%	\$160	40	1.7%
BERGEN	ALPINE BORO	\$228	61	1.3%	\$288	59	1.6%	\$339	60	1.8%
BERGEN	MOONACHIE BORO	\$26	14	0.2%	\$44	20	0.3%	\$120	30	0.8%
BERGEN	SOUTH HACKENSACK TWP	\$217	60	2.0%	\$261	57	2.3%	\$277	56	2.3%
BURLINGTON	BEVERLY CITY	\$170	58	1.7%	\$225	56	2.1%	\$95	22	1.0%
BURLINGTON	DELANCO TWP	\$45	24	0.5%	\$81	33	0.8%	\$95	22	0.9%
BURLINGTON	NEW HANOVER TWP	----	----	0.0%	\$14	8	0.1%	\$104	25	0.7%
BURLINGTON	PEMBERTON BOROUGH	\$37	19	0.3%	\$70	26	0.5%	\$236	54	1.5%
BURLINGTON	RIVERTON	\$43	22	0.4%	\$100	38	1.0%	\$123	31	1.2%
BURLINGTON	WASHINGTON TWP	\$91	46	0.8%	\$127	48	1.1%	\$123	31	0.9%
BURLINGTON	WOODLAND TWP	\$128	50	1.1%	\$116	43	0.9%	\$230	52	1.7%
CAMDEN	BROOKLAWN BORO	\$65	37	0.8%	\$117	44	1.2%	----	----	0.0%
CAMDEN	GIBBSBORO BORO	\$11	8	0.1%	\$18	11	0.2%	\$18	4	0.2%
CAMDEN	LAWNSIDE BORO	\$1	1	0.0%	\$212	55	1.9%	\$3	1	0.0%
CAMDEN	MERCHANTVILLE BORO	\$62	36	0.7%	\$167	54	1.9%	\$193	47	1.9%
CAPE MAY	AVALON BORO	\$167	57	0.8%	\$149	52	0.7%	\$354	61	1.4%
CAPE MAY	NORTH WILDWOOD CITY	\$135	52	1.1%	\$126	47	0.9%	\$172	42	1.2%
CAPE MAY	SEA ISLE CITY	\$61	35	0.3%	\$64	24	0.3%	\$174	43	0.8%
CAPE MAY	STONE HARBOR BORO	\$340	63	2.1%	\$397	62	2.5%	\$307	59	1.7%
CAPE MAY	WILDWOOD CREST BORO	\$3	3	0.0%	\$4	2	0.0%	\$18	4	0.1%
CAPE MAY	WOODBINE BORO	\$2	2	0.0%	----	----	0.0%	\$9	2	0.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

**Low to High Ranges**

**\$1 — \$526**

**0.0%—3.7%**

**\$1 — \$713**

**0.0%—4.3%**

**\$3 — \$477**

**0.0%—3.3%**

<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	DEERFIELD TWP	\$139	54	1.6%	\$265	58	3.0%	\$175	45	1.8%
CUMBERLAND	DOWNE TWP	\$121	49	1.0%	\$142	51	1.2%	\$180	46	1.2%
CUMBERLAND	GREENWICH TWP	\$38	21	0.4%	\$30	18	0.3%	\$42	13	0.4%
CUMBERLAND	SHILOH BORO	\$82	44	0.9%	\$61	23	0.8%	\$106	27	1.1%
CUMBERLAND	STOW CREEK TWP	\$71	40	0.8%	\$80	32	0.9%	\$123	31	1.2%
HUDSON	EAST NEWARK BORO	\$60	32	0.8%	\$77	29	1.0%	\$115	29	1.3%
HUNTERDON	BLOOMSBURY BORO	\$6	5	0.1%	\$25	14	0.2%	\$57	17	0.6%
HUNTERDON	CALIFON BORO	\$16	9	0.1%	\$25	14	0.2%	\$52	16	0.5%
HUNTERDON	FRANKLIN TWP	\$45	24	0.5%	\$152	53	1.5%	\$145	37	1.4%
HUNTERDON	FRENCHTOWN BORO	\$55	29	0.4%	\$77	29	0.6%	\$233	53	1.5%
HUNTERDON	HAMPTON BORO	\$19	11	0.2%	\$17	9	0.1%	\$79	20	0.6%
HUNTERDON	MILFORD BORO	\$89	45	0.8%	\$417	63	3.3%	\$474	63	3.3%
MONMOUTH	AVON BORO	\$293	62	2.2%	\$423	64	2.9%	\$39	11	0.3%
MONMOUTH	BRADLEY BEACH BORO	\$45	24	0.4%	\$43	19	0.4%	\$49	15	0.4%
MONMOUTH	DEAL BORO	\$9	7	0.1%	\$18	11	0.2%	\$174	43	1.4%
MONMOUTH	FARMINGDALE BORO	----	----	0.0%	\$8	5	0.1%	\$32	8	0.2%
MONMOUTH	MONMOUTH BEACH BORO	\$71	40	0.8%	\$102	39	1.1%	\$164	41	1.7%
MONMOUTH	SEA GIRT BORO	\$20	12	0.2%	\$9	6	0.1%	\$86	21	0.6%
MONMOUTH	SPRING LAKE BORO	\$60	32	0.6%	\$47	21	0.4%	\$224	51	1.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$131	51	1.4%	\$77	29	0.8%	\$78	19	0.8%
MORRIS	HARDING TOWNSHIP	\$136	53	1.0%	\$102	39	0.8%	\$259	55	1.9%
MORRIS	NETCONG BORO	\$18	10	0.2%	\$5	3	0.0%	\$15	3	0.1%
MORRIS	RIVERDALE BORO	\$57	31	0.6%	\$76	28	0.7%	\$283	57	2.5%
OCEAN	BAY HEAD BORO	\$526	64	3.7%	\$713	65	4.3%	\$477	64	2.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

<b>Low to High Ranges</b>		<b>\$1 — \$526</b>	<b>0.0%—3.7%</b>	<b>\$1 — \$713</b>	<b>0.0%—4.3%</b>	<b>\$3 — \$477</b>	<b>0.0%—3.3%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	LAVALLETTE BORO	\$46	27	0.4%	\$124	46	1.0%	\$39	11	0.3%
SALEM	ELSINBORO TWP	\$26	14	0.3%	\$26	16	0.3%	\$104	25	0.9%
SALEM	LOWER ALLOWAYS CREEK	\$76	43	0.6%	\$88	36	0.8%	\$194	48	1.5%
SALEM	MANNINGTON TWP	\$71	40	0.7%	\$58	22	0.5%	\$48	14	0.4%
SALEM	OLDMANS TWP	\$29	17	0.2%	\$12	7	0.1%	\$112	28	1.0%
SALEM	QUINTON TWP	\$55	29	0.6%	\$70	26	0.8%	\$128	34	1.3%
SUSSEX	HAMBURG BORO	\$43	22	0.5%	\$103	41	1.0%	\$154	39	1.4%
SUSSEX	LAFAYETTE TWP	\$20	12	0.3%	\$26	16	0.3%	\$20	6	0.2%
SUSSEX	MONTAGUE TWP	\$188	59	1.7%	\$120	45	1.1%	\$195	49	1.7%
SUSSEX	OGDENSBURG BORO	\$36	18	0.4%	\$17	9	0.2%	\$37	9	0.3%
UNION	GARWOOD BORO	\$37	19	0.4%	\$20	13	0.2%	\$77	18	0.7%
UNION	WINFIELD TWP	\$28	16	0.2%	\$64	24	0.5%	\$38	10	0.3%
WARREN	ALLAMUCHY TWP	\$94	47	1.0%	\$85	35	0.8%	\$144	36	1.3%
WARREN	ALPHA BORO	\$67	38	0.7%	\$81	33	0.8%	\$100	24	0.9%
WARREN	HARMONY TWP	\$104	48	1.1%	\$131	49	1.2%	\$301	58	2.2%
WARREN	HOPE TWP	\$157	56	1.4%	\$103	41	1.1%	\$152	38	1.5%
WARREN	OXFORD TWP	\$67	38	0.8%	\$368	61	3.8%	-----	-----	0.0%
WARREN	POHATCONG TWP	\$52	28	0.6%	\$94	37	1.0%	\$141	35	1.4%

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**Total Support Services - Indicator 6**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$522 — \$2,968

5.7%—18.9%

\$421 — \$3,936

5.5%—20.8%

\$915 — \$5,556

7.7%—26.4%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$1,330	38	14.5%	\$1,398	40	13.5%	\$1,811	43	16.4%
ATLANTIC	FOLSOM BORO	\$1,025	19	13.1%	\$1,082	24	12.8%	\$1,226	18	14.8%
ATLANTIC	PORT REPUBLIC CITY	\$886	14	7.5%	\$837	9	6.7%	\$1,788	41	13.8%
ATLANTIC	WEYMOUTH TWP	\$905	15	11.2%	\$959	16	10.8%	\$1,011	6	10.7%
BERGEN	ALPINE BORO	\$2,727	64	15.3%	\$2,751	64	15.0%	\$3,222	64	16.9%
BERGEN	MOONACHIE BORO	\$1,639	52	13.9%	\$2,181	60	15.8%	\$2,952	62	19.6%
BERGEN	SOUTH HACKENSACK TWP	\$1,401	44	13.0%	\$1,466	44	13.0%	\$1,472	32	12.3%
BURLINGTON	BEVERLY CITY	\$1,926	60	18.7%	\$1,654	52	15.8%	\$1,769	40	18.7%
BURLINGTON	DELANCO TWP	\$914	16	9.8%	\$878	12	8.7%	\$1,740	39	16.4%
BURLINGTON	NEW HANOVER TWP	\$1,496	48	12.3%	\$1,026	20	8.2%	\$1,987	48	13.8%
BURLINGTON	PEMBERTON BOROUGH	\$2,289	63	18.9%	\$2,576	63	16.9%	\$3,368	65	21.2%
BURLINGTON	RIVERTON	\$1,073	21	11.0%	\$1,133	28	10.8%	\$1,249	19	11.9%
BURLINGTON	WASHINGTON TWP	\$791	10	7.3%	\$836	8	7.3%	\$1,443	30	11.1%
BURLINGTON	WOODLAND TWP	\$1,192	31	10.1%	\$1,233	34	9.7%	\$1,143	10	8.4%
CAMDEN	BROOKLAWN BORO	\$1,226	36	14.7%	\$1,143	29	12.1%	\$1,144	11	13.0%
CAMDEN	GIBBSBORO BORO	\$1,233	37	12.8%	\$1,305	36	12.6%	\$1,558	34	13.5%
CAMDEN	LAWNSIDE BORO	\$1,358	41	11.7%	\$1,386	39	12.5%	\$1,947	46	16.6%
CAMDEN	MERCHANTVILLE BORO	\$762	7	8.7%	\$728	3	8.2%	\$985	2	9.5%
CAPE MAY	AVALON BORO	\$2,968	66	14.8%	\$3,096	65	14.4%	\$3,045	63	12.1%
CAPE MAY	NORTH WILDWOOD CITY	\$2,039	61	16.3%	\$2,142	59	15.4%	\$2,864	61	19.3%
CAPE MAY	SEA ISLE CITY	\$2,939	65	16.4%	\$3,936	66	20.4%	\$5,556	66	26.4%
CAPE MAY	STONE HARBOR BORO	\$2,244	62	13.8%	\$2,438	62	15.3%	\$2,464	59	14.0%
CAPE MAY	WILDWOOD CREST BORO	\$1,772	55	15.2%	\$1,910	57	14.1%	\$2,106	52	16.8%
CAPE MAY	WOODBINE BORO	\$1,451	47	14.2%	\$1,216	33	14.1%	\$1,321	24	13.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$522 — \$2,968

5.7%—18.9%

\$421 — \$3,936

5.5%—20.8%

\$915 — \$5,556

7.7%—26.4%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$875	12	10.0%	\$753	5	8.6%	\$1,220	17	12.3%
CUMBERLAND	DOWNE TWP	\$1,649	53	13.2%	\$1,620	50	13.1%	\$2,194	55	15.2%
CUMBERLAND	GREENWICH TWP	\$522	1	5.7%	\$888	13	8.1%	\$1,003	5	9.0%
CUMBERLAND	SHILOH BORO	\$545	2	5.8%	\$421	1	5.5%	\$1,359	28	14.0%
CUMBERLAND	STOW CREEK TWP	\$586	4	7.0%	\$736	4	8.2%	\$1,373	29	13.4%
HUDSON	EAST NEWARK BORO	\$1,177	29	15.8%	\$797	6	10.8%	\$1,026	7	11.9%
HUNTERDON	BLOOMSBURY BORO	\$1,190	30	11.6%	\$1,247	35	12.1%	\$1,165	13	12.1%
HUNTERDON	CALIFON BORO	\$1,872	59	17.1%	\$933	14	8.3%	\$1,209	16	10.9%
HUNTERDON	FRANKLIN TWP	\$989	17	10.3%	\$989	17	9.7%	\$1,058	9	10.1%
HUNTERDON	FRENCHTOWN BORO	\$1,722	54	13.0%	\$1,679	54	12.0%	\$2,043	51	13.3%
HUNTERDON	HAMPTON BORO	\$1,535	49	15.1%	\$1,821	56	15.4%	\$2,156	54	17.3%
HUNTERDON	MILFORD BORO	\$1,336	39	11.7%	\$1,573	47	12.6%	\$1,882	45	13.2%
MONMOUTH	AVON BORO	\$766	8	5.8%	\$839	10	5.7%	\$1,549	33	11.4%
MONMOUTH	BRADLEY BEACH BORO	\$1,084	22	10.1%	\$1,060	23	9.6%	\$1,648	37	12.4%
MONMOUTH	DEAL BORO	\$778	9	7.5%	\$866	11	7.5%	\$1,055	8	8.3%
MONMOUTH	FARMINGDALE BORO	\$1,119	25	9.4%	\$1,650	51	12.3%	\$1,796	42	13.7%
MONMOUTH	MONMOUTH BEACH BORO	\$575	3	6.5%	\$556	2	6.1%	\$1,147	12	11.6%
MONMOUTH	SEA GIRT BORO	\$1,207	33	10.1%	\$1,739	55	13.1%	\$2,109	53	15.6%
MONMOUTH	SPRING LAKE BORO	\$1,806	56	17.0%	\$1,591	49	15.0%	\$2,295	56	19.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,416	45	15.2%	\$1,419	41	14.3%	\$1,672	38	16.9%
MORRIS	HARDING TOWNSHIP	\$1,827	57	13.7%	\$1,571	46	11.6%	\$1,969	47	14.3%
MORRIS	NETCONG BORO	\$1,395	43	13.4%	\$1,365	38	12.1%	\$1,358	27	12.1%
MORRIS	RIVERDALE BORO	\$1,635	51	16.3%	\$2,293	61	20.8%	\$2,321	57	20.3%
OCEAN	BAY HEAD BORO	\$1,219	35	8.6%	\$1,582	48	9.5%	\$2,428	58	14.5%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**      **\$522 — \$2,968**      **5.7%—18.9%**      **\$421 — \$3,936**      **5.5%—20.8%**      **\$915 — \$5,556**      **7.7%—26.4%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
OCEAN	LAVALLETTE BORO	\$1,150	28	10.6%	\$1,215	32	10.2%	\$2,033	50	17.5%
SALEM	ELSINBORO TWP	\$1,143	27	14.2%	\$1,099	26	12.8%	\$1,321	24	11.6%
SALEM	LOWER ALLOWAYS CREEK	\$756	6	6.1%	\$805	7	7.1%	\$991	3	7.7%
SALEM	MANNINGTON TWP	\$718	5	7.2%	\$941	15	8.6%	\$996	4	8.7%
SALEM	OLDMANS TWP	\$1,197	32	10.2%	\$998	18	8.8%	\$915	1	8.0%
SALEM	QUINTON TWP	\$875	12	10.2%	\$1,008	19	11.4%	\$1,260	20	12.5%
SUSSEX	HAMBURG BORO	\$1,007	18	10.9%	\$1,123	27	10.7%	\$1,350	26	12.3%
SUSSEX	LAFAYETTE TWP	\$1,218	34	15.5%	\$1,089	25	12.4%	\$1,199	15	12.7%
SUSSEX	MONTAGUE TWP	\$1,432	46	13.0%	\$1,439	42	13.5%	\$1,196	14	10.3%
SUSSEX	OGDENSBURG BORO	\$1,026	20	11.7%	\$1,053	21	11.9%	\$1,271	21	12.1%
UNION	GARWOOD BORO	\$1,095	23	11.3%	\$1,313	37	13.2%	\$1,319	23	12.8%
UNION	WINFIELD TWP	\$1,342	40	10.5%	\$1,530	45	11.3%	\$1,642	36	12.8%
WARREN	ALLAMUCHY TWP	\$1,127	26	12.1%	\$1,201	31	11.5%	\$1,460	31	13.2%
WARREN	ALPHA BORO	\$1,582	50	15.6%	\$1,454	43	14.1%	\$1,631	35	14.3%
WARREN	HARMONY TWP	\$1,860	58	18.9%	\$2,044	58	18.8%	\$2,753	60	20.6%
WARREN	HOPE TWP	\$1,387	42	12.2%	\$1,678	53	17.3%	\$1,987	48	19.4%
WARREN	OXFORD TWP	\$817	11	9.8%	\$1,055	22	10.9%	\$1,839	44	19.1%
WARREN	POHATCONG TWP	\$1,113	24	12.9%	\$1,172	30	12.2%	\$1,296	22	12.7%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**      \$91 — \$2,388      1.0% — 15.3%      16.7% — 98.8%      \$108 — \$2,928      1.4% — 15.3%      24.4% — 99.5%      \$402 — \$4,786      3.1% — 22.8%      40.6% — 97.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ATLANTIC	ESTELL MANOR CITY	\$1,125	49	12.3%	84.6%	\$1,199	47	11.6%	85.8%	\$1,573	48	14.3%	86.9%
ATLANTIC	FOLSOM BORO	\$881	32	11.3%	86.0%	\$971	34	11.5%	89.7%	\$1,106	27	13.4%	90.2%
ATLANTIC	PORT REPUBLIC CITY	\$821	27	6.9%	92.7%	\$773	19	6.2%	92.4%	\$1,676	50	12.9%	93.7%
ATLANTIC	WEYMOUTH TWP	\$737	19	9.1%	81.4%	\$832	23	9.4%	86.8%	\$899	12	9.5%	88.9%
BERGEN	ALPINE BORO	\$2,343	65	13.2%	85.9%	\$2,278	64	12.4%	82.8%	\$2,930	65	15.3%	90.9%
BERGEN	MOONACHIE BORO	\$840	28	7.1%	51.3%	\$935	32	6.8%	42.9%	\$1,817	58	12.1%	61.6%
BERGEN	SOUTH HACKENSACK TWP	\$934	36	8.7%	66.7%	\$913	30	8.1%	62.3%	\$941	18	7.9%	63.9%
BURLINGTON	BEVERLY CITY	\$1,386	58	13.4%	72.0%	\$1,128	43	10.8%	68.2%	\$1,341	37	14.2%	75.8%
BURLINGTON	DELANCO TWP	\$523	9	5.6%	57.2%	\$512	9	5.1%	58.3%	\$1,377	39	13.0%	79.1%
BURLINGTON	NEW HANOVER TWP	\$659	14	5.4%	44.1%	\$679	15	5.4%	66.2%	\$1,440	41	10.0%	72.5%
BURLINGTON	PEMBERTON BOROUGH	\$1,852	63	15.3%	80.9%	\$2,341	65	15.3%	90.9%	\$2,812	64	17.7%	83.5%
BURLINGTON	RIVERTON	\$907	34	9.3%	84.5%	\$944	33	9.0%	83.3%	\$1,138	29	10.9%	91.1%
BURLINGTON	WASHINGTON TWP	\$479	6	4.4%	60.6%	\$496	8	4.4%	59.3%	\$902	14	7.0%	62.5%
BURLINGTON	WOODLAND TWP	\$941	37	8.0%	78.9%	\$1,128	43	8.9%	91.5%	\$1,023	22	7.5%	89.5%
CAMDEN	BROOKLAWN BORO	\$881	32	10.5%	71.9%	\$909	29	9.6%	79.5%	\$901	13	10.2%	78.8%
CAMDEN	GIBBSBORO BORO	\$1,062	43	11.0%	86.1%	\$1,165	46	11.3%	89.3%	\$1,355	38	11.7%	87.0%
CAMDEN	LAWNSIDE BORO	\$1,117	48	9.7%	82.3%	\$1,076	40	9.7%	77.6%	\$1,835	59	15.6%	94.2%
CAMDEN	MERCHANTVILLE BORO	\$559	10	6.3%	73.4%	\$534	10	6.0%	73.4%	\$693	5	6.7%	70.4%
CAPE MAY	AVALON BORO	\$1,979	64	9.9%	66.7%	\$2,140	63	10.0%	69.1%	\$2,217	62	8.8%	72.8%
CAPE MAY	NORTH WILDWOOD CITY	\$1,638	61	13.1%	80.3%	\$1,800	62	12.9%	84.0%	\$2,314	63	15.6%	80.8%
CAPE MAY	SEA ISLE CITY	\$2,388	66	13.3%	81.3%	\$2,928	66	15.2%	74.4%	\$4,786	66	22.8%	86.1%
CAPE MAY	STONE HARBOR BORO	\$1,713	62	10.5%	76.3%	\$1,651	61	10.3%	67.7%	\$1,815	57	10.3%	73.7%
CAPE MAY	WILDWOOD CREST BORO	\$1,255	55	10.8%	70.8%	\$1,432	56	10.6%	75.0%	\$1,593	49	12.7%	75.6%
CAPE MAY	WOODBINE BORO	\$1,098	47	10.8%	75.7%	\$641	13	7.4%	52.7%	\$677	4	6.6%	51.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**

\$91 — \$2,388

1.0% — 15.3%

16.7% — 98.8%

\$108 — \$2,928

1.4% — 15.3%

24.4% — 99.5%

\$402 — \$4,786

3.1% — 22.8%

40.6% — 97.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
CUMBERLAND	DEERFIELD TWP	\$586	12	6.7%	67.0%	\$461	6	5.2%	61.2%	\$1,011	21	10.2%	82.9%
CUMBERLAND	DOWNE TWP	\$1,331	57	10.7%	80.7%	\$1,274	50	10.3%	78.6%	\$1,683	51	11.7%	76.7%
CUMBERLAND	GREENWICH TWP	\$210	2	2.3%	40.2%	\$455	5	4.2%	51.2%	\$511	2	4.6%	50.9%
CUMBERLAND	SHILOH BORO	\$91	1	1.0%	16.7%	\$108	1	1.4%	25.7%	\$912	16	9.4%	67.1%
CUMBERLAND	STOW CREEK TWP	\$481	7	5.7%	82.1%	\$377	4	4.2%	51.2%	\$1,184	33	11.5%	86.2%
HUDSON	EAST NEWARK BORO	\$862	29	11.6%	73.2%	\$632	12	8.6%	79.3%	\$904	15	10.5%	88.1%
HUNTERDON	BLOOMSBURY BORO	\$787	25	7.7%	66.1%	\$1,087	41	10.6%	87.2%	\$832	7	8.7%	71.4%
HUNTERDON	CALIFON BORO	\$1,456	60	13.3%	77.8%	\$853	25	7.5%	91.4%	\$1,106	27	10.0%	91.5%
HUNTERDON	FRANKLIN TWP	\$814	26	8.5%	82.3%	\$845	24	8.3%	85.4%	\$889	11	8.5%	84.0%
HUNTERDON	FRENCHTOWN BORO	\$1,220	53	9.2%	70.8%	\$1,551	57	11.1%	92.4%	\$1,809	56	11.8%	88.5%
HUNTERDON	HAMPTON BORO	\$1,159	50	11.4%	75.5%	\$1,567	58	13.2%	86.1%	\$1,735	55	13.9%	80.5%
HUNTERDON	MILFORD BORO	\$690	16	6.0%	51.6%	\$757	18	6.0%	48.1%	\$851	8	6.0%	45.2%
MONMOUTH	AVON BORO	\$656	13	5.0%	85.6%	\$744	17	5.1%	88.7%	\$1,383	40	10.2%	89.3%
MONMOUTH	BRADLEY BEACH BORO	\$746	20	7.0%	68.8%	\$922	31	8.3%	87.0%	\$1,495	44	11.3%	90.7%
MONMOUTH	DEAL BORO	\$769	23	7.4%	98.8%	\$862	26	7.4%	99.5%	\$1,024	23	8.1%	97.1%
MONMOUTH	FARMINGDALE BORO	\$766	22	6.5%	68.5%	\$1,261	49	9.4%	76.4%	\$1,273	35	9.7%	70.9%
MONMOUTH	MONMOUTH BEACH BORO	\$413	5	4.6%	71.8%	\$490	7	5.4%	88.1%	\$992	20	10.0%	86.5%
MONMOUTH	SEA GIRT BORO	\$774	24	6.5%	64.1%	\$1,335	52	10.1%	76.8%	\$1,684	52	12.4%	79.8%
MONMOUTH	SPRING LAKE BORO	\$1,446	59	13.6%	80.1%	\$1,382	54	13.1%	86.9%	\$1,860	60	15.9%	81.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,087	46	11.7%	76.8%	\$1,127	42	11.4%	79.4%	\$1,329	36	13.5%	79.5%
MORRIS	HARDING TOWNSHIP	\$1,204	52	9.0%	65.9%	\$1,211	48	9.0%	77.1%	\$1,455	42	10.5%	73.9%
MORRIS	NETCONG BORO	\$1,179	51	11.3%	84.5%	\$1,160	45	10.3%	85.0%	\$861	9	7.7%	63.4%
MORRIS	RIVERDALE BORO	\$909	35	9.1%	55.6%	\$1,587	59	14.4%	69.2%	\$1,730	54	15.1%	74.5%
OCEAN	BAY HEAD BORO	\$761	21	5.4%	62.4%	\$537	11	3.2%	33.9%	\$1,524	46	9.1%	62.8%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

<b>Low to High Ranges</b>	<b>\$91 — \$2,388</b>	<b>1.0% — 15.3%</b>	<b>16.7% — 98.8%</b>	<b>\$108 — \$2,928</b>	<b>1.4% — 15.3%</b>	<b>24.4% — 99.5%</b>	<b>\$402 — \$4,786</b>	<b>3.1% — 22.8%</b>	<b>40.6% — 97.1%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
OCEAN	LAVALLETTE BORO	\$731	18	6.7%	63.6%	\$668	14	5.6%	55.0%	\$1,553	47	13.4%	76.4%
SALEM	ELSINBORO TWP	\$230	3	2.8%	20.1%	\$268	2	3.1%	24.4%	\$639	3	5.6%	48.4%
SALEM	LOWER ALLOWAYS CREEK	\$309	4	2.5%	40.9%	\$308	3	2.7%	38.3%	\$402	1	3.1%	40.6%
SALEM	MANNINGTON TWP	\$489	8	4.9%	68.1%	\$789	20	7.2%	83.8%	\$885	10	7.7%	88.9%
SALEM	OLDMANS TWP	\$1,083	45	9.3%	90.5%	\$829	22	7.4%	83.1%	\$715	6	6.2%	78.1%
SALEM	QUINTON TWP	\$570	11	6.7%	65.1%	\$737	16	8.3%	73.1%	\$950	19	9.4%	75.4%
SUSSEX	HAMBURG BORO	\$863	30	9.3%	85.7%	\$1,030	38	9.8%	91.7%	\$1,211	34	11.0%	89.7%
SUSSEX	LAFAYETTE TWP	\$1,078	44	13.7%	88.5%	\$987	36	11.3%	90.6%	\$1,081	26	11.5%	90.2%
SUSSEX	MONTAGUE TWP	\$978	40	8.9%	68.3%	\$907	28	8.5%	63.0%	\$932	17	8.0%	77.9%
SUSSEX	OGDENSBERG BORO	\$950	38	10.9%	92.6%	\$975	35	11.0%	92.6%	\$1,151	31	10.9%	90.6%
UNION	GARWOOD BORO	\$1,003	41	10.3%	91.6%	\$988	37	9.9%	75.2%	\$1,149	30	11.2%	87.1%
UNION	WINFIELD TWP	\$676	15	5.3%	50.4%	\$1,356	53	10.0%	88.6%	\$1,054	25	8.2%	64.2%
WARREN	ALLAMUCHY TWP	\$874	31	9.4%	77.6%	\$828	21	7.9%	68.9%	\$1,051	24	9.5%	72.0%
WARREN	ALPHA BORO	\$1,228	54	12.1%	77.6%	\$1,327	51	12.9%	91.3%	\$1,468	43	12.9%	90.0%
WARREN	HARMONY TWP	\$1,275	56	12.9%	68.5%	\$1,592	60	14.6%	77.9%	\$1,934	61	14.5%	70.3%
WARREN	HOPE TWP	\$1,028	42	9.1%	74.1%	\$1,404	55	14.4%	83.7%	\$1,703	53	16.6%	85.7%
WARREN	OXFORD TWP	\$717	17	8.6%	87.8%	\$887	27	9.2%	84.1%	\$1,506	45	15.7%	81.9%
WARREN	POHATCONG TWP	\$962	39	11.1%	86.4%	\$1,072	39	11.1%	91.5%	\$1,166	32	11.4%	90.0%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**      **\$905 — \$4,117**      **10.0%—32.4%**      **\$954 — \$4,253**      **9.2%—27.5%**      **\$979 — \$3,631**      **8.7%—22.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$1,387	20	15.1%	\$1,538	22	14.9%	\$1,341	16	12.2%
ATLANTIC	FOLSOM BORO	\$1,031	4	13.2%	\$1,056	4	12.5%	\$1,032	2	12.5%
ATLANTIC	PORT REPUBLIC CITY	\$2,039	44	17.2%	\$2,405	55	19.4%	\$1,390	31	10.7%
ATLANTIC	WEYMOUTH TWP	\$1,138	5	14.1%	\$1,178	6	13.3%	\$1,254	7	13.2%
BERGEN	ALPINE BORO	\$4,117	66	23.2%	\$4,253	66	23.2%	\$3,631	66	19.0%
BERGEN	MOONACHIE BORO	\$1,806	38	15.3%	\$2,536	57	18.4%	\$1,692	46	11.3%
BERGEN	SOUTH HACKENSACK TWP	\$2,133	48	19.9%	\$2,096	44	18.5%	\$2,182	59	18.2%
BURLINGTON	BEVERLY CITY	\$1,029	3	10.0%	\$965	2	9.2%	\$979	1	10.4%
BURLINGTON	DELANCO TWP	\$2,252	53	24.1%	\$2,097	45	20.8%	\$1,260	9	11.9%
BURLINGTON	NEW HANOVER TWP	\$2,212	51	18.1%	\$2,527	56	20.2%	\$1,787	48	12.4%
BURLINGTON	PEMBERTON BOROUGH	\$3,922	65	32.4%	\$4,193	65	27.5%	\$2,892	63	18.2%
BURLINGTON	RIVERTON	\$1,525	23	15.6%	\$1,648	25	15.7%	\$1,294	10	12.4%
BURLINGTON	WASHINGTON TWP	\$2,120	47	19.6%	\$2,310	50	20.3%	\$1,928	53	14.9%
BURLINGTON	WOODLAND TWP	\$1,685	28	14.3%	\$1,846	36	14.5%	\$1,335	15	9.8%
CAMDEN	BROOKLAWN BORO	\$1,174	7	14.0%	\$1,336	15	14.1%	\$1,226	6	13.9%
CAMDEN	GIBBSBORO BORO	\$972	2	10.1%	\$1,007	3	9.7%	\$1,108	4	9.6%
CAMDEN	LAWNSIDE BORO	\$1,725	30	14.9%	\$1,793	32	16.2%	\$1,357	20	11.6%
CAMDEN	MERCHANTVILLE BORO	\$1,234	10	14.0%	\$1,249	9	14.0%	\$1,351	18	13.1%
CAPE MAY	AVALON BORO	\$3,021	64	15.1%	\$3,356	64	15.6%	\$3,521	65	14.0%
CAPE MAY	NORTH WILDWOOD CITY	\$1,724	29	13.8%	\$1,775	31	12.8%	\$1,394	32	9.4%
CAPE MAY	SEA ISLE CITY	\$2,528	60	14.1%	\$3,190	63	16.6%	\$1,831	49	8.7%
CAPE MAY	STONE HARBOR BORO	\$2,932	63	18.0%	\$2,864	62	17.9%	\$3,192	64	18.1%
CAPE MAY	WILDWOOD CREST BORO	\$1,285	16	11.0%	\$1,453	21	10.7%	\$1,088	3	8.7%
CAPE MAY	WOODBINE BORO	\$1,805	36	17.7%	\$1,217	8	14.1%	\$1,474	36	14.5%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

**\$905 — \$4,117**

**10.0%—32.4%**

**\$954 — \$4,253**

**9.2%—27.5%**

**\$979 — \$3,631**

**8.7%—22.1%**

**COUNTY DISTRICT**

CUMBERLAND	DEERFIELD TWP	\$1,194	8	13.7%	\$1,255	10	14.3%	\$1,300	11	13.1%
CUMBERLAND	DOWNE TWP	\$2,272	54	18.3%	\$2,232	48	18.1%	\$2,016	56	14.0%
CUMBERLAND	GREENWICH TWP	\$1,942	41	21.3%	\$2,125	46	19.4%	\$2,189	60	19.6%
CUMBERLAND	SHILOH BORO	\$2,326	57	24.8%	\$1,350	16	17.7%	\$1,895	52	19.6%
CUMBERLAND	STOW CREEK TWP	\$1,299	17	15.5%	\$1,581	23	17.6%	\$1,332	14	13.0%
HUDSON	EAST NEWARK BORO	\$1,871	40	25.2%	\$1,447	20	19.6%	\$1,417	33	16.4%
HUNTERDON	BLOOMSBURY BORO	\$1,726	31	16.9%	\$1,993	42	19.3%	\$1,534	41	15.9%
HUNTERDON	CALIFON BORO	\$1,795	35	16.3%	\$1,959	41	17.3%	\$1,368	28	12.4%
HUNTERDON	FRANKLIN TWP	\$1,311	18	13.7%	\$1,395	18	13.7%	\$1,367	26	13.1%
HUNTERDON	FRENCHTOWN BORO	\$2,297	56	17.3%	\$2,604	58	18.7%	\$2,249	61	14.6%
HUNTERDON	HAMPTON BORO	\$1,727	32	17.0%	\$2,002	43	16.9%	\$1,688	45	13.5%
HUNTERDON	MILFORD BORO	\$1,853	39	16.2%	\$2,243	49	17.9%	\$2,165	58	15.2%
MONMOUTH	AVON BORO	\$2,422	58	18.4%	\$2,780	59	19.0%	\$1,361	24	10.0%
MONMOUTH	BRADLEY BEACH BORO	\$1,737	33	16.2%	\$1,853	37	16.7%	\$1,357	20	10.2%
MONMOUTH	DEAL BORO	\$2,081	46	20.0%	\$2,403	54	20.7%	\$1,367	26	10.8%
MONMOUTH	FARMINGDALE BORO	\$2,168	49	18.3%	\$1,869	40	14.0%	\$1,206	5	9.2%
MONMOUTH	MONMOUTH BEACH BORO	\$1,591	25	17.9%	\$1,196	7	13.1%	\$1,256	8	12.7%
MONMOUTH	SEA GIRT BORO	\$2,291	55	19.1%	\$2,388	53	18.0%	\$1,554	42	11.5%
MONMOUTH	SPRING LAKE BORO	\$1,661	27	15.6%	\$1,813	34	17.1%	\$1,358	22	11.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,493	22	16.1%	\$1,661	26	16.8%	\$1,348	17	13.7%
MORRIS	HARDING TOWNSHIP	\$2,246	52	16.9%	\$2,371	52	17.6%	\$2,045	57	14.8%
MORRIS	NETCONG BORO	\$1,580	24	15.2%	\$1,740	29	15.4%	\$1,482	40	13.2%
MORRIS	RIVERDALE BORO	\$2,062	45	20.6%	\$2,327	51	21.1%	\$1,442	34	12.6%
OCEAN	BAY HEAD BORO	\$2,772	62	19.6%	\$2,810	60	16.9%	\$1,983	54	11.8%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

**\$905 — \$4,117**

**10.0%—32.4%**

**\$954 — \$4,253**

**9.2%—27.5%**

**\$979 — \$3,631**

**8.7%—22.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
OCEAN	LAVALLETTE BORO	\$1,951	42	18.0%	\$1,855	38	15.5%	\$1,304	12	11.2%
SALEM	EL SINBORO TWP	\$1,745	34	21.6%	\$2,145	47	24.9%	\$2,506	62	22.1%
SALEM	LOWER ALLOWAYS CREEK	\$1,245	13	10.1%	\$1,322	14	11.6%	\$1,359	23	10.5%
SALEM	MANNINGTON TWP	\$1,617	26	16.2%	\$1,711	28	15.7%	\$1,862	51	16.2%
SALEM	OLDMANS TWP	\$2,205	50	18.9%	\$1,755	30	15.6%	\$1,845	50	16.0%
SALEM	QUINTON TWP	\$1,148	6	13.4%	\$1,164	5	13.2%	\$1,356	19	13.5%
SUSSEX	HAMBURG BORO	\$1,446	21	15.6%	\$1,666	27	15.8%	\$1,602	44	14.6%
SUSSEX	LAFAYETTE TWP	\$1,284	15	16.4%	\$1,310	13	14.9%	\$1,383	29	14.7%
SUSSEX	MONTAGUE TWP	\$2,033	43	18.4%	\$1,858	39	17.4%	\$1,581	43	13.6%
SUSSEX	OGDENSBURG BORO	\$905	1	10.4%	\$954	1	10.7%	\$1,448	35	13.8%
UNION	GARWOOD BORO	\$1,805	36	18.6%	\$1,795	33	18.0%	\$1,778	47	17.3%
UNION	WINFIELD TWP	\$2,658	61	20.8%	\$2,812	61	20.7%	\$2,015	55	15.7%
WARREN	ALLAMUCHY TWP	\$1,223	9	13.1%	\$1,646	24	15.7%	\$1,362	25	12.3%
WARREN	ALPHA BORO	\$1,238	11	12.2%	\$1,301	12	12.6%	\$1,315	13	11.5%
WARREN	HARMONY TWP	\$1,246	14	12.6%	\$1,275	11	11.7%	\$1,478	38	11.1%
WARREN	HOPE TWP	\$2,437	59	21.5%	\$1,818	35	18.7%	\$1,474	36	14.4%
WARREN	OXFORD TWP	\$1,340	19	16.1%	\$1,387	17	14.3%	\$1,387	30	14.4%
WARREN	POHATCONG TWP	\$1,244	12	14.4%	\$1,395	18	14.5%	\$1,481	39	14.5%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$616 — \$3,124      6.3% — 23.9%      40.8% — 85.9%      \$499 — \$3,205      5.8% — 17.8%      41.0% — 87.6%      \$664 — \$2,865      6.0% — 15.3%      44.7% — 87.4%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
ATLANTIC	ESTELL MANOR CITY	\$1,114	27	12.1%	80.3%	\$1,240	30	12.0%	80.6%	\$1,048	25	9.5%	78.2%
ATLANTIC	FOLSOM BORO	\$808	8	10.3%	78.4%	\$863	11	10.2%	81.7%	\$825	7	10.0%	79.9%
ATLANTIC	PORT REPUBLIC CITY	\$1,656	50	14.0%	81.2%	\$1,961	58	15.8%	81.5%	\$1,133	35	8.7%	81.5%
ATLANTIC	WEYMOUTH TWP	\$952	15	11.8%	83.7%	\$954	15	10.7%	81.0%	\$1,023	23	10.8%	81.6%
BERGEN	ALPINE BORO	\$3,124	66	17.6%	75.9%	\$3,205	66	17.4%	75.4%	\$2,865	66	15.0%	78.9%
BERGEN	MOONACHIE BORO	\$1,417	40	12.0%	78.5%	\$1,853	52	13.4%	73.1%	\$1,183	40	7.9%	69.9%
BERGEN	SOUTH HACKENSACK TWP	\$1,791	53	16.7%	84.0%	\$1,733	49	15.3%	82.7%	\$1,786	61	14.9%	81.9%
BURLINGTON	BEVERLY CITY	\$831	9	8.1%	80.8%	\$688	5	6.6%	71.3%	\$664	1	7.0%	67.8%
BURLINGTON	DELANCO TWP	\$1,875	58	20.0%	83.3%	\$1,745	50	17.3%	83.2%	\$981	18	9.2%	77.9%
BURLINGTON	NEW HANOVER TWP	\$1,792	55	14.7%	81.0%	\$1,920	56	15.4%	76.0%	\$1,562	57	10.9%	87.4%
BURLINGTON	PEMBERTON BOROUGH	\$2,891	65	23.9%	73.7%	\$2,679	65	17.6%	63.9%	\$2,006	63	12.6%	69.4%
BURLINGTON	RIVERTON	\$1,130	29	11.6%	74.1%	\$1,268	31	12.1%	76.9%	\$886	12	8.5%	68.5%
BURLINGTON	WASHINGTON TWP	\$983	16	9.1%	46.4%	\$1,116	22	9.8%	48.3%	\$1,157	38	8.9%	60.0%
BURLINGTON	WOODLAND TWP	\$1,345	35	11.4%	79.8%	\$1,514	43	11.9%	82.0%	\$1,007	20	7.4%	75.4%
CAMDEN	BROOKLAWN BORO	\$923	12	11.0%	78.6%	\$1,030	19	10.9%	77.1%	\$964	15	11.0%	78.6%
CAMDEN	GIBBSBORO BORO	\$616	1	6.4%	63.4%	\$621	3	6.0%	61.7%	\$692	2	6.0%	62.5%
CAMDEN	LAWNSIDE BORO	\$1,250	32	10.8%	72.5%	\$1,345	34	12.2%	75.0%	\$906	13	7.7%	66.8%
CAMDEN	MERCHANTVILLE BORO	\$907	11	10.3%	73.5%	\$915	13	10.3%	73.3%	\$929	14	9.0%	68.8%
CAPE MAY	AVALON BORO	\$1,861	56	9.3%	61.6%	\$2,134	60	9.9%	63.6%	\$2,192	65	8.7%	62.3%
CAPE MAY	NORTH WILDWOOD CITY	\$1,291	34	10.3%	74.9%	\$1,404	39	10.1%	79.1%	\$976	17	6.6%	70.0%
CAPE MAY	SEA ISLE CITY	\$1,963	60	11.0%	77.7%	\$2,397	63	12.4%	75.1%	\$1,310	47	6.2%	71.5%
CAPE MAY	STONE HARBOR BORO	\$1,869	57	11.5%	63.7%	\$1,900	55	11.9%	66.3%	\$2,047	64	11.6%	64.1%
CAPE MAY	WILDWOOD CREST BORO	\$931	13	8.0%	72.5%	\$987	17	7.3%	67.9%	\$788	5	6.3%	72.4%
CAPE MAY	WOODBINE BORO	\$896	10	8.8%	49.6%	\$499	1	5.8%	41.0%	\$1,013	22	9.9%	68.7%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$616 — \$3,124      6.3% — 23.9%      40.8% — 85.9%      \$499 — \$3,205      5.8% — 17.8%      41.0% — 87.6%      \$664 — \$2,865      6.0% — 15.3%      44.7% — 87.4%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin			
CUMBERLAND	DEERFIELD TWP	\$727	5	8.3%	60.9%	\$855	10	9.7%	68.1%	\$754	3	7.6%	58.0%
CUMBERLAND	DOWNE TWP	\$1,563	47	12.6%	68.8%	\$1,853	52	15.0%	83.0%	\$1,597	58	11.1%	79.2%
CUMBERLAND	GREENWICH TWP	\$1,489	44	16.3%	76.7%	\$1,670	46	15.2%	78.6%	\$1,699	60	15.3%	77.6%
CUMBERLAND	SHILOH BORO	\$1,388	37	14.8%	59.7%	\$594	2	7.8%	44.0%	\$848	9	8.7%	44.7%
CUMBERLAND	STOW CREEK TWP	\$1,038	22	12.4%	79.9%	\$1,285	32	14.3%	81.3%	\$1,035	24	10.1%	77.7%
HUDSON	EAST NEWARK BORO	\$763	6	10.3%	40.8%	\$679	4	9.2%	46.9%	\$1,012	21	11.7%	71.4%
HUNTERDON	BLOOMSBURY BORO	\$1,419	41	13.9%	82.2%	\$1,374	35	13.3%	68.9%	\$1,244	46	12.9%	81.1%
HUNTERDON	CALIFON BORO	\$1,463	43	13.3%	81.5%	\$1,716	47	15.2%	87.6%	\$1,122	33	10.2%	82.0%
HUNTERDON	FRANKLIN TWP	\$1,081	25	11.3%	82.5%	\$749	8	7.3%	53.7%	\$1,130	34	10.8%	82.7%
HUNTERDON	FRENCHTOWN BORO	\$1,877	59	14.1%	81.7%	\$2,135	61	15.3%	82.0%	\$1,835	62	11.9%	81.6%
HUNTERDON	HAMPTON BORO	\$1,389	38	13.7%	80.4%	\$1,642	45	13.9%	82.0%	\$1,414	50	11.3%	83.8%
HUNTERDON	MILFORD BORO	\$1,208	31	10.6%	65.2%	\$1,426	40	11.4%	63.6%	\$1,446	52	10.1%	66.8%
MONMOUTH	AVON BORO	\$1,977	61	15.0%	81.6%	\$2,116	59	14.5%	76.1%	\$1,095	30	8.1%	80.5%
MONMOUTH	BRADLEY BEACH BORO	\$710	3	6.6%	40.9%	\$1,129	23	10.2%	60.9%	\$885	11	6.7%	65.2%
MONMOUTH	DEAL BORO	\$1,570	48	15.1%	75.4%	\$1,753	51	15.1%	73.0%	\$766	4	6.0%	56.0%
MONMOUTH	FARMINGDALE BORO	\$1,753	51	14.8%	80.9%	\$1,382	38	10.3%	73.9%	\$833	8	6.3%	69.1%
MONMOUTH	MONMOUTH BEACH BORO	\$1,351	36	15.2%	84.9%	\$972	16	10.6%	81.3%	\$1,068	27	10.8%	85.0%
MONMOUTH	SEA GIRT BORO	\$1,791	53	14.9%	78.2%	\$1,942	57	14.6%	81.3%	\$1,235	44	9.1%	79.5%
MONMOUTH	SPRING LAKE BORO	\$1,406	39	13.2%	84.6%	\$1,548	44	14.6%	85.4%	\$1,133	35	9.7%	83.4%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,007	19	10.8%	67.4%	\$1,197	27	12.1%	72.1%	\$964	15	9.8%	71.5%
MORRIS	HARDING TOWNSHIP	\$1,556	46	11.7%	69.3%	\$1,726	48	12.8%	72.8%	\$1,475	55	10.7%	72.1%
MORRIS	NETCONG BORO	\$985	17	9.5%	62.3%	\$1,239	29	11.0%	71.2%	\$1,163	39	10.4%	78.5%
MORRIS	RIVERDALE BORO	\$1,619	49	16.2%	78.5%	\$1,864	54	16.9%	80.1%	\$1,189	42	10.4%	82.5%
OCEAN	BAY HEAD BORO	\$2,380	64	16.8%	85.9%	\$2,297	62	13.8%	81.7%	\$1,506	56	9.0%	75.9%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

<b>Low to High Ranges</b>	<b>\$616 — \$3,124</b>	<b>6.3% — 23.9%</b>	<b>40.8% — 85.9%</b>	<b>\$499 — \$3,205</b>	<b>5.8% — 17.8%</b>	<b>41.0% — 87.6%</b>	<b>\$664 — \$2,865</b>	<b>6.0% — 15.3%</b>	<b>44.7% — 87.4%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
OCEAN	LAVALLETTE BORO	\$1,529	45	14.1%	78.4%	\$1,312	33	11.0%	70.7%	\$981	18	8.4%	75.2%
SALEM	ELSINBORO TWP	\$1,051	23	13.0%	60.2%	\$1,181	25	13.7%	55.1%	\$1,462	53	12.9%	58.3%
SALEM	LOWER ALLOWAYS CREEK	\$772	7	6.3%	62.0%	\$847	9	7.5%	64.1%	\$855	10	6.6%	62.9%
SALEM	MANNINGTON TWP	\$1,117	28	11.2%	69.1%	\$1,181	25	10.9%	69.0%	\$1,320	48	11.5%	70.9%
SALEM	OLDMANS TWP	\$1,759	52	15.0%	79.8%	\$1,378	37	12.2%	78.5%	\$1,464	54	12.7%	79.3%
SALEM	QUINTON TWP	\$717	4	8.4%	62.5%	\$729	7	8.3%	62.6%	\$796	6	7.9%	58.7%
SUSSEX	HAMBURG BORO	\$1,152	30	12.4%	79.7%	\$1,208	28	11.5%	72.5%	\$1,333	49	12.2%	83.2%
SUSSEX	LAFAYETTE TWP	\$1,070	24	13.6%	83.3%	\$884	12	10.1%	67.5%	\$1,137	37	12.1%	82.2%
SUSSEX	MONTAGUE TWP	\$1,437	42	13.0%	70.7%	\$1,071	21	10.1%	57.6%	\$1,189	42	10.2%	75.2%
SUSSEX	OGDENSBERG BORO	\$659	2	7.5%	72.8%	\$725	6	8.2%	76.0%	\$1,183	40	11.2%	81.7%
UNION	GARWOOD BORO	\$1,266	33	13.1%	70.1%	\$1,446	41	14.5%	80.6%	\$1,440	51	14.0%	81.0%
UNION	WINFIELD TWP	\$2,103	63	16.5%	79.1%	\$2,416	64	17.8%	85.9%	\$1,659	59	12.9%	82.3%
WARREN	ALLAMUCHY TWP	\$948	14	10.2%	77.5%	\$1,376	36	13.1%	83.6%	\$1,093	29	9.9%	80.2%
WARREN	ALPHA BORO	\$1,011	20	10.0%	81.7%	\$948	14	9.2%	72.9%	\$1,080	28	9.5%	82.1%
WARREN	HARMONY TWP	\$999	18	10.1%	80.2%	\$991	18	9.1%	77.7%	\$1,051	26	7.9%	71.1%
WARREN	HOPE TWP	\$2,019	62	17.8%	82.8%	\$1,456	42	15.0%	80.1%	\$1,117	32	10.9%	75.8%
WARREN	OXFORD TWP	\$1,094	26	13.2%	81.6%	\$1,063	20	11.0%	76.6%	\$1,100	31	11.4%	79.3%
WARREN	POHATCONG TWP	\$1,035	21	12.0%	83.2%	\$1,143	24	11.9%	81.9%	\$1,240	45	12.1%	83.7%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$949</b>			<b>\$1,024</b>			<b>\$1,097</b>			
<b>State median - Operating Type K-8</b>	<b>\$944</b>			<b>\$1,022</b>			<b>\$1,113</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$592 — \$2,169</b>		<b>6.1%—17.1%</b>	<b>\$604 — \$2,238</b>		<b>6.0%—16.6%</b>	<b>\$705 — \$3,041</b>		<b>7.4%—17.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ESTELL MANOR CITY	\$1,063	32	11.6%	\$1,216	45	11.8%	\$1,364	44	12.4%
ATLANTIC	FOLSOM BORO	\$767	8	9.8%	\$744	7	8.8%	\$734	2	8.9%
ATLANTIC	PORT REPUBLIC CITY	\$1,133	42	9.6%	\$1,071	29	8.6%	\$1,181	28	9.1%
ATLANTIC	WEYMOUTH TWP	\$1,039	27	12.9%	\$1,093	32	12.3%	\$1,113	21	11.7%
BERGEN	ALPINE BORO	\$1,634	64	9.2%	\$1,782	63	9.7%	\$2,084	61	10.9%
BERGEN	MOONACHIE BORO	\$1,048	30	8.9%	\$1,211	44	8.8%	\$1,393	45	9.3%
BERGEN	SOUTH HACKENSACK TWP	\$1,042	28	9.7%	\$1,118	33	9.9%	\$1,240	34	10.4%
BURLINGTON	BEVERLY CITY	\$1,047	29	10.2%	\$1,092	31	10.4%	\$993	11	10.5%
BURLINGTON	DELANCO TWP	\$1,156	43	12.4%	\$1,184	43	11.7%	\$1,224	32	11.5%
BURLINGTON	NEW HANOVER TWP	\$1,429	57	11.7%	\$1,670	58	13.4%	\$1,866	59	13.0%
BURLINGTON	PEMBERTON BOROUGH	\$1,410	56	11.7%	\$1,466	54	9.6%	\$1,837	58	11.6%
BURLINGTON	RIVERTON	\$1,054	31	10.8%	\$1,136	37	10.8%	\$1,080	19	10.3%
BURLINGTON	WASHINGTON TWP	\$851	11	7.9%	\$972	21	8.5%	\$1,230	33	9.5%
BURLINGTON	WOODLAND TWP	\$1,326	51	11.2%	\$1,534	56	12.0%	\$1,416	47	10.4%
CAMDEN	BROOKLAWN BORO	\$669	4	8.0%	\$702	3	7.4%	\$705	1	8.0%
CAMDEN	GIBBSBORO BORO	\$592	1	6.1%	\$626	2	6.0%	\$1,062	15	9.2%
CAMDEN	LAWNSIDE BORO	\$1,245	48	10.8%	\$1,128	35	10.2%	\$1,587	54	13.5%
CAMDEN	MERCHANTVILLE BORO	\$864	13	9.8%	\$928	15	10.4%	\$1,111	20	10.7%
CAPE MAY	AVALON BORO	\$1,379	54	6.9%	\$1,750	60	8.1%	\$3,041	66	12.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,250	49	10.0%	\$1,391	52	10.0%	\$1,471	49	9.9%
CAPE MAY	SEA ISLE CITY	\$1,541	61	8.6%	\$1,953	65	10.1%	\$2,397	65	11.4%
CAPE MAY	STONE HARBOR BORO	\$1,601	63	9.8%	\$1,680	59	10.5%	\$1,704	57	9.7%
CAPE MAY	WILDWOOD CREST BORO	\$1,232	46	10.6%	\$1,516	55	11.2%	\$1,347	42	10.7%
CAPE MAY	WOODBINE BORO	\$893	15	8.8%	\$728	4	8.4%	\$1,057	14	10.4%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$949</b>			<b>\$1,024</b>			<b>\$1,097</b>			
<b>State median - Operating Type K-8</b>	<b>\$944</b>			<b>\$1,022</b>			<b>\$1,113</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$592 — \$2,169</b>		<b>6.1%—17.1%</b>	<b>\$604 — \$2,238</b>		<b>6.0%—16.6%</b>	<b>\$705 — \$3,041</b>		<b>7.4%—17.7%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
CUMBERLAND	DEERFIELD TWP	\$1,495	60	17.1%	\$1,038	25	11.8%	\$1,188	29	12.0%
CUMBERLAND	DOWNE TWP	\$1,130	41	9.1%	\$1,014	23	8.2%	\$1,169	27	8.1%
CUMBERLAND	GREENWICH TWP	\$921	16	10.1%	\$1,152	39	10.5%	\$1,078	18	9.7%
CUMBERLAND	SHILOH BORO	\$1,009	26	10.8%	\$906	12	11.9%	\$1,243	36	12.8%
CUMBERLAND	STOW CREEK TWP	\$1,093	37	13.0%	\$1,041	26	11.6%	\$1,255	37	12.2%
HUDSON	EAST NEWARK BORO	\$633	2	8.5%	\$604	1	8.2%	\$1,405	46	16.2%
HUNTERDON	BLOOMSBURY BORO	\$887	14	8.7%	\$849	10	8.2%	\$802	3	8.3%
HUNTERDON	CALIFON BORO	\$809	9	7.4%	\$957	19	8.5%	\$955	8	8.7%
HUNTERDON	FRANKLIN TWP	\$940	18	9.8%	\$1,004	22	9.8%	\$1,040	13	10.0%
HUNTERDON	FRENCHTOWN BORO	\$1,218	45	9.2%	\$1,333	51	9.6%	\$1,639	55	10.6%
HUNTERDON	HAMPTON BORO	\$1,333	52	13.1%	\$1,062	28	9.0%	\$1,215	31	9.7%
HUNTERDON	MILFORD BORO	\$942	19	8.3%	\$1,059	27	8.5%	\$1,269	38	8.9%
MONMOUTH	AVON BORO	\$975	23	7.4%	\$1,183	42	8.1%	\$1,076	17	7.9%
MONMOUTH	BRADLEY BEACH BORO	\$935	17	8.7%	\$945	16	8.5%	\$1,506	51	11.4%
MONMOUTH	DEAL BORO	\$1,401	55	13.4%	\$1,778	62	15.3%	\$2,244	63	17.7%
MONMOUTH	FARMINGDALE BORO	\$1,291	50	10.9%	\$1,436	53	10.7%	\$1,500	50	11.4%
MONMOUTH	MONMOUTH BEACH BORO	\$832	10	9.3%	\$768	8	8.4%	\$851	5	8.6%
MONMOUTH	SEA GIRT BORO	\$1,782	65	14.9%	\$1,772	61	13.4%	\$1,966	60	14.5%
MONMOUTH	SPRING LAKE BORO	\$1,244	47	11.7%	\$1,174	41	11.1%	\$1,356	43	11.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$653	3	7.0%	\$738	5	7.5%	\$851	5	8.6%
MORRIS	HARDING TOWNSHIP	\$2,169	66	16.3%	\$2,238	66	16.6%	\$2,191	62	15.9%
MORRIS	NETCONG BORO	\$944	20	9.1%	\$1,017	24	9.0%	\$1,039	12	9.3%
MORRIS	RIVERDALE BORO	\$1,096	38	10.9%	\$1,125	34	10.2%	\$1,447	48	12.7%
OCEAN	BAY HEAD BORO	\$1,569	62	11.1%	\$1,791	64	10.8%	\$2,337	64	13.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$949</b>			<b>\$1,024</b>			<b>\$1,097</b>			
<b>State median - Operating Type K-8</b>	<b>\$944</b>			<b>\$1,022</b>			<b>\$1,113</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$592 — \$2,169</b>		<b>6.1%—17.1%</b>	<b>\$604 — \$2,238</b>		<b>6.0%—16.6%</b>	<b>\$705 — \$3,041</b>		<b>7.4%—17.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	LAVALLETTE BORO	\$1,077	36	9.9%	\$1,151	38	9.6%	\$1,207	30	10.4%
SALEM	ELSINBORO TWP	\$700	5	8.7%	\$740	6	8.6%	\$1,166	26	10.3%
SALEM	LOWER ALLOWAYS CREEK	\$1,372	53	11.1%	\$1,219	46	10.7%	\$1,563	52	12.1%
SALEM	MANNINGTON TWP	\$1,070	35	10.7%	\$1,129	36	10.4%	\$1,145	23	10.0%
SALEM	OLDMANS TWP	\$1,484	59	12.7%	\$1,259	50	11.2%	\$1,315	39	11.4%
SALEM	QUINTON TWP	\$856	12	10.0%	\$862	11	9.8%	\$956	9	9.5%
SUSSEX	HAMBURG BORO	\$953	22	10.3%	\$1,171	40	11.1%	\$1,240	34	11.3%
SUSSEX	LAFAYETTE TWP	\$721	6	9.2%	\$953	18	10.9%	\$957	10	10.2%
SUSSEX	MONTAGUE TWP	\$989	25	8.9%	\$925	14	8.7%	\$1,150	25	9.9%
SUSSEX	OGDENSBURG BORO	\$950	21	10.9%	\$915	13	10.3%	\$1,146	24	10.9%
UNION	GARWOOD BORO	\$1,444	58	14.9%	\$1,611	57	16.1%	\$1,645	56	16.0%
UNION	WINFIELD TWP	\$1,067	33	8.4%	\$1,226	48	9.0%	\$1,332	41	10.4%
WARREN	ALLAMUCHY TWP	\$1,114	39	12.0%	\$1,239	49	11.8%	\$1,322	40	11.9%
WARREN	ALPHA BORO	\$731	7	7.2%	\$806	9	7.8%	\$843	4	7.4%
WARREN	HARMONY TWP	\$1,129	40	11.4%	\$1,223	47	11.2%	\$1,576	53	11.8%
WARREN	HOPE TWP	\$1,199	44	10.6%	\$971	20	10.0%	\$1,070	16	10.4%
WARREN	OXFORD TWP	\$1,067	33	12.8%	\$952	17	9.8%	\$891	7	9.3%
WARREN	POHATCONG TWP	\$976	24	11.3%	\$1,073	30	11.1%	\$1,133	22	11.1%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben 2004-05 To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$11 — \$1,119</b>	<b>0.0% — 9.4%</b>	<b>0.0% — 68.8%</b>	<b>\$6 — \$1,325</b>	<b>0.0% — 10.1%</b>	<b>0.0% — 74.8%</b>	<b>\$7 — \$1,357</b>	<b>0.0% — 9.7%</b>	<b>0.0% — 67.3%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
ATLANTIC	ESTELL MANOR CITY	\$537	41	5.9%	50.5%	\$589	46	5.7%	48.4%	\$704	44	6.4%	51.6%
ATLANTIC	FOLSOM BORO	\$375	17	4.8%	48.9%	\$362	12	4.3%	48.7%	\$302	7	3.6%	41.1%
ATLANTIC	PORT REPUBLIC CITY	\$487	34	4.1%	43.0%	\$503	30	4.0%	47.0%	\$515	27	4.0%	43.6%
ATLANTIC	WEYMOUTH TWP	\$509	36	6.3%	49.0%	\$497	29	5.6%	45.5%	\$556	32	5.9%	50.0%
BERGEN	ALPINE BORO	\$562	45	3.2%	34.4%	\$577	43	3.1%	32.4%	\$833	59	4.4%	40.0%
BERGEN	MOONACHIE BORO	\$446	26	3.8%	42.6%	\$527	34	3.8%	43.5%	\$598	37	4.0%	42.9%
BERGEN	SOUTH HACKENSACK TWP	\$650	52	6.1%	62.4%	\$730	57	6.5%	65.3%	\$759	51	6.3%	61.2%
BURLINGTON	BEVERLY CITY	\$374	16	3.6%	35.7%	\$278	7	2.7%	25.5%	\$302	7	3.2%	30.4%
BURLINGTON	DELANCO TWP	\$795	61	8.5%	68.8%	\$762	59	7.5%	64.4%	\$817	57	7.7%	66.7%
BURLINGTON	NEW HANOVER TWP	\$497	35	4.1%	34.8%	\$656	52	5.3%	39.3%	\$695	43	4.8%	37.2%
BURLINGTON	PEMBERTON BOROUGH	\$714	59	5.9%	50.6%	\$833	61	5.5%	56.8%	\$812	55	5.1%	44.2%
BURLINGTON	RIVERTON	\$373	15	3.8%	35.4%	\$387	16	3.7%	34.1%	\$431	16	4.1%	39.9%
BURLINGTON	WASHINGTON TWP	\$446	26	4.1%	52.4%	\$433	23	3.8%	44.5%	\$507	25	3.9%	41.2%
BURLINGTON	WOODLAND TWP	\$661	53	5.6%	49.8%	\$867	62	6.8%	56.5%	\$617	39	4.5%	43.6%
CAMDEN	BROOKLAWN BORO	\$287	7	3.4%	42.9%	\$279	8	2.9%	39.7%	\$269	6	3.1%	38.2%
CAMDEN	GIBBSBORO BORO	\$241	4	2.5%	40.7%	\$258	5	2.5%	41.2%	\$371	10	3.2%	34.9%
CAMDEN	LAWNSIDE BORO	\$468	31	4.0%	37.6%	\$527	34	4.8%	46.7%	\$714	46	6.1%	45.0%
CAMDEN	MERCHANTVILLE BORO	\$447	28	5.1%	51.7%	\$60	3	0.7%	6.5%	\$70	3	0.7%	6.3%
CAPE MAY	AVALON BORO	\$646	50	3.2%	46.8%	\$739	58	3.4%	42.2%	\$899	60	3.6%	29.6%
CAPE MAY	NORTH WILDWOOD CITY	\$629	49	5.0%	50.3%	\$706	55	5.1%	50.8%	\$781	52	5.3%	53.1%
CAPE MAY	SEA ISLE CITY	\$975	64	5.4%	63.3%	\$1,136	64	5.9%	58.2%	\$1,357	65	6.5%	56.6%
CAPE MAY	STONE HARBOR BORO	\$713	57	4.4%	44.5%	\$777	60	4.9%	46.3%	\$726	47	4.1%	42.6%
CAPE MAY	WILDWOOD CREST BORO	\$479	33	4.1%	38.9%	\$549	41	4.1%	36.2%	\$480	22	3.8%	35.6%
CAPE MAY	WOODBINE BORO	\$343	11	3.4%	38.4%	\$357	11	4.1%	49.0%	\$581	35	5.7%	55.0%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538	
State median - Operating Type K-8	\$460			\$499			\$534	
State average - All operating types	\$629			\$662			\$696	
State median - All operating types	\$529			\$549			\$600	

**Low to High Ranges**

\$11 — \$1,119      0.0% — 9.4%      0.0% — 68.8%      \$6 — \$1,325      0.0% — 10.1%      0.0% — 74.8%      \$7 — \$1,357      0.0% — 9.7%      0.0% — 67.3%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
CUMBERLAND	DEERFIELD TWP	\$163	3	1.9%	10.9%	\$6	1	0.1%	0.6%	\$7	1	0.1%	0.6%
CUMBERLAND	DOWNE TWP	\$554	43	4.4%	49.0%	\$442	26	3.6%	43.6%	\$507	25	3.5%	43.4%
CUMBERLAND	GREENWICH TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
CUMBERLAND	SHILOH BORO	\$264	5	2.8%	26.2%	\$262	6	3.4%	28.9%	\$208	4	2.1%	16.7%
CUMBERLAND	STOW CREEK TWP	\$321	9	3.8%	29.4%	\$394	17	4.4%	37.8%	\$427	13	4.2%	34.0%
HUDSON	EAST NEWARK BORO	\$137	2	1.8%	21.6%	\$234	4	3.2%	38.7%	\$236	5	2.7%	16.8%
HUNTERDON	BLOOMSBURY BORO	\$468	31	4.6%	52.8%	\$517	32	5.0%	60.9%	\$427	13	4.4%	53.2%
HUNTERDON	CALIFON BORO	\$424	22	3.9%	52.4%	\$453	27	4.0%	47.3%	\$456	20	4.1%	47.7%
HUNTERDON	FRANKLIN TWP	\$414	20	4.3%	44.0%	\$438	24	4.3%	43.6%	\$480	22	4.6%	46.2%
HUNTERDON	FRENCHTOWN BORO	\$673	54	5.1%	55.3%	\$639	50	4.6%	47.9%	\$744	50	4.8%	45.4%
HUNTERDON	HAMPTON BORO	\$737	60	7.3%	55.3%	\$584	45	4.9%	55.0%	\$567	34	4.5%	46.7%
HUNTERDON	MILFORD BORO	\$279	6	2.4%	29.6%	\$373	13	3.0%	35.2%	\$400	11	2.8%	31.5%
MONMOUTH	AVON BORO	\$442	25	3.4%	45.3%	\$420	20	2.9%	35.5%	\$588	36	4.3%	54.6%
MONMOUTH	BRADLEY BEACH BORO	\$361	13	3.4%	38.6%	\$325	9	2.9%	34.4%	\$532	29	4.0%	35.3%
MONMOUTH	DEAL BORO	\$458	29	4.4%	32.7%	\$649	51	5.6%	36.5%	\$1,061	62	8.4%	47.3%
MONMOUTH	FARMINGDALE BORO	\$512	37	4.3%	39.7%	\$522	33	3.9%	36.4%	\$539	30	4.1%	35.9%
MONMOUTH	MONMOUTH BEACH BORO	\$411	19	4.6%	49.4%	\$353	10	3.9%	46.0%	\$355	9	3.6%	41.7%
MONMOUTH	SEA GIRT BORO	\$1,119	65	9.3%	62.8%	\$1,325	65	10.0%	74.8%	\$1,068	63	7.9%	54.3%
MONMOUTH	SPRING LAKE BORO	\$529	39	5.0%	42.5%	\$533	38	5.0%	45.4%	\$704	44	6.0%	51.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$343	11	3.7%	52.5%	\$423	21	4.3%	57.3%	\$530	28	5.4%	62.3%
MORRIS	HARDING TOWNSHIP	\$913	62	6.9%	42.1%	\$632	48	4.7%	28.2%	\$831	58	6.0%	37.9%
MORRIS	NETCONG BORO	\$371	14	3.6%	39.3%	\$439	25	3.9%	43.2%	\$429	15	3.8%	41.3%
MORRIS	RIVERDALE BORO	\$547	42	5.5%	49.9%	\$532	37	4.8%	47.3%	\$796	53	7.0%	55.0%
OCEAN	BAY HEAD BORO	\$713	57	5.0%	45.4%	\$725	56	4.4%	40.5%	\$1,337	64	8.0%	57.2%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

**Low to High Ranges**

\$11 — \$1,119

0.0% — 9.4%

0.0% — 68.8%

\$6 — \$1,325

0.0% — 10.1%

0.0% — 74.8%

\$7 — \$1,357

0.0% — 9.7%

0.0% — 67.3%

**COUNTY**

**DISTRICT**

OCEAN	LAVALLETTE BORO	\$610	47	5.6%	56.6%	\$598	47	5.0%	52.0%	\$812	55	7.0%	67.3%
SALEM	ELSINBORO TWP	\$11	1	0.1%	1.6%	\$9	2	0.1%	1.2%	\$15	2	0.1%	1.3%
SALEM	LOWER ALLOWAYS CREEK	\$673	54	5.5%	49.1%	\$546	40	4.8%	44.8%	\$626	40	4.9%	40.1%
SALEM	MANNINGTON TWP	\$436	24	4.4%	40.7%	\$508	31	4.7%	45.0%	\$500	24	4.3%	43.7%
SALEM	OLDMANS TWP	\$648	51	5.5%	43.7%	\$539	39	4.8%	42.8%	\$554	31	4.8%	42.1%
SALEM	QUINTON TWP	\$414	20	4.8%	48.4%	\$383	15	4.3%	44.4%	\$443	17	4.4%	46.3%
SUSSEX	HAMBURG BORO	\$460	30	5.0%	48.3%	\$568	42	5.4%	48.5%	\$633	41	5.8%	51.0%
SUSSEX	LAFAYETTE TWP	\$312	8	4.0%	43.3%	\$380	14	4.3%	39.9%	\$448	18	4.8%	46.8%
SUSSEX	MONTAGUE TWP	\$531	40	4.8%	53.7%	\$528	36	5.0%	57.1%	\$612	38	5.3%	53.2%
SUSSEX	OGDENSBURG BORO	\$518	38	5.9%	54.5%	\$492	28	5.5%	53.8%	\$557	33	5.3%	48.6%
UNION	GARWOOD BORO	\$914	63	9.4%	63.3%	\$1,004	63	10.1%	62.3%	\$995	61	9.7%	60.5%
UNION	WINFIELD TWP	\$558	44	4.4%	52.3%	\$658	53	4.8%	53.7%	\$803	54	6.2%	60.3%
WARREN	ALLAMUCHY TWP	\$613	48	6.6%	55.0%	\$703	54	6.7%	56.7%	\$733	48	6.6%	55.4%
WARREN	ALPHA BORO	\$435	23	4.3%	59.5%	\$432	22	4.2%	53.6%	\$471	21	4.1%	55.9%
WARREN	HARMONY TWP	\$570	46	5.8%	50.5%	\$632	48	5.8%	51.7%	\$737	49	5.5%	46.8%
WARREN	HOPE TWP	\$680	56	6.0%	56.7%	\$579	44	6.0%	59.6%	\$650	42	6.3%	60.7%
WARREN	OXFORD TWP	\$336	10	4.0%	31.5%	\$397	18	4.1%	41.7%	\$406	12	4.2%	45.6%
WARREN	POHATCONG TWP	\$381	18	4.4%	39.0%	\$418	19	4.3%	39.0%	\$449	19	4.4%	39.6%

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**Food Service - Indicator 12**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$425		0.0%—3.2%	\$3 — \$526		0.0%—2.7%	\$1 — \$553		0.0%—2.2%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$65	22	0.7%	\$72	23	0.7%	\$74	26	0.7%
ATLANTIC	FOLSOM BORO	\$47	15	0.6%	----	----	0.0%	\$27	9	0.3%
ATLANTIC	PORT REPUBLIC CITY	\$89	28	0.7%	\$102	31	0.8%	\$106	31	0.8%
ATLANTIC	WEYMOUTH TWP	\$40	13	0.5%	\$40	14	0.5%	\$39	14	0.4%
BERGEN	ALPINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MOONACHIE BORO	\$58	18	0.5%	\$91	25	0.7%	\$142	36	0.9%
BERGEN	SOUTH HACKENSACK TWP	\$48	16	0.4%	\$46	17	0.4%	\$54	20	0.5%
BURLINGTON	BEVERLY CITY	\$28	10	0.3%	\$107	32	1.0%	----	----	0.0%
BURLINGTON	DELANCO TWP	\$27	9	0.3%	\$30	10	0.3%	\$26	8	0.2%
BURLINGTON	NEW HANOVER TWP	\$98	31	0.8%	\$109	33	0.9%	\$171	40	1.2%
BURLINGTON	PEMBERTON BOROUGH	\$40	13	0.3%	\$44	16	0.3%	\$233	43	1.5%
BURLINGTON	RIVERTON	----	----	0.0%	\$59	19	0.6%	\$62	22	0.6%
BURLINGTON	WASHINGTON TWP	\$95	30	0.9%	\$209	43	1.8%	\$99	28	0.8%
BURLINGTON	WOODLAND TWP	\$235	40	2.0%	\$221	44	1.7%	\$239	44	1.8%
CAMDEN	BROOKLAWN BORO	\$180	37	2.1%	\$92	27	1.0%	\$90	27	1.0%
CAMDEN	GIBBSBORO BORO	\$77	25	0.8%	\$100	29	1.0%	\$69	23	0.6%
CAMDEN	LAWNSIDE BORO	\$143	35	1.2%	\$300	46	2.7%	\$110	33	0.9%
CAMDEN	MERCHANTVILLE BORO	----	----	0.0%	\$62	20	0.7%	----	----	0.0%
CAPE MAY	AVALON BORO	\$425	42	2.1%	\$526	47	2.4%	\$553	46	2.2%
CAPE MAY	NORTH WILDWOOD CITY	\$86	26	0.7%	\$101	30	0.7%	\$117	34	0.8%
CAPE MAY	SEA ISLE CITY	\$173	36	1.0%	\$224	45	1.2%	\$311	45	1.5%
CAPE MAY	STONE HARBOR BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WILDWOOD CREST BORO	\$55	17	0.5%	\$32	11	0.2%	\$52	19	0.4%
CAPE MAY	WOODBINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

**Low to High Ranges**

**\$1 — \$425**

**0.0%—3.2%**

**\$3 — \$526**

**0.0%—2.7%**

**\$1 — \$553**

**0.0%—2.2%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	----	----	0.0%	\$35	12	0.4%	\$19	7	0.2%
CUMBERLAND	DOWNE TWP	\$87	27	0.7%	\$191	42	1.6%	\$107	32	0.7%
CUMBERLAND	GREENWICH TWP	\$109	34	1.2%	\$120	37	1.1%	\$124	35	1.1%
CUMBERLAND	SHILOH BORO	\$30	11	0.3%	\$42	15	0.5%	\$44	15	0.5%
CUMBERLAND	STOW CREEK TWP	\$190	39	2.3%	\$134	40	1.5%	\$168	38	1.6%
HUDSON	EAST NEWARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	BLOOMSBURY BORO	\$93	29	0.9%	\$119	36	1.2%	\$105	30	1.1%
HUNTERDON	CALIFON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRENCHTOWN BORO	\$63	21	0.5%	\$74	24	0.5%	\$73	25	0.5%
HUNTERDON	HAMPTON BORO	----	----	0.0%	\$133	39	1.1%	\$169	39	1.4%
HUNTERDON	MILFORD BORO	\$1	1	0.0%	\$121	38	1.0%	\$190	41	1.3%
MONMOUTH	AVON BORO	\$181	38	1.4%	\$180	41	1.2%	\$197	42	1.4%
MONMOUTH	BRADLEY BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	DEAL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FARMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	----	----	0.0%	\$6	5	0.1%	\$3	2	0.0%
MONMOUTH	SEA GIRT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	HARDING TOWNSHIP	\$15	5	0.1%	\$7	7	0.1%	\$27	9	0.2%
MORRIS	NETCONG BORO	----	----	0.0%	\$4	3	0.0%	\$7	4	0.1%
MORRIS	RIVERDALE BORO	\$10	3	0.1%	\$4	3	0.0%	\$9	5	0.1%
OCEAN	BAY HEAD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

**Low to High Ranges**

**\$1 — \$425**

**0.0%—3.2%**

**\$3 — \$526**

**0.0%—2.7%**

**\$1 — \$553**

**0.0%—2.2%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
OCEAN	LAVALLETTE BORO	\$68	23	0.6%	\$70	21	0.6%	\$70	24	0.6%
SALEM	ELSINBORO TWP	\$35	12	0.4%	\$24	9	0.3%	\$47	18	0.4%
SALEM	LOWER ALLOWAYS CREEK	\$400	41	3.2%	\$114	35	1.0%	\$146	37	1.1%
SALEM	MANNINGTON TWP	\$108	33	1.1%	\$91	25	0.8%	\$55	21	0.5%
SALEM	OLDMANS TWP	\$71	24	0.6%	\$56	18	0.5%	\$37	12	0.3%
SALEM	QUINTON TWP	\$60	19	0.7%	\$71	22	0.8%	\$44	15	0.4%
SUSSEX	HAMBURG BORO	\$19	7	0.2%	----	----	0.0%	----	----	0.0%
SUSSEX	LAFAYETTE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	MONTAGUE TWP	\$102	32	0.9%	\$110	34	1.0%	\$99	28	0.8%
SUSSEX	OGDENSBURG BORO	\$24	8	0.3%	\$7	7	0.1%	\$44	15	0.4%
UNION	GARWOOD BORO	----	----	0.0%	\$3	1	0.0%	\$1	1	0.0%
UNION	WINFIELD TWP	\$14	4	0.1%	\$36	13	0.3%	\$37	12	0.3%
WARREN	ALLAMUCHY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	ALPHA BORO	\$9	2	0.1%	\$3	1	0.0%	\$15	6	0.1%
WARREN	HARMONY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	HOPE TWP	\$16	6	0.1%	\$6	5	0.1%	\$6	3	0.1%
WARREN	OXFORD TWP	\$61	20	0.7%	\$96	28	1.0%	\$33	11	0.3%
WARREN	POHATCONG TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$5 — \$304**

**0.0%—2.8%**

**\$1 — \$293**

**0.0%—2.3%**

**\$8 — \$426**

**0.0%—3.1%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ESTELL MANOR CITY	\$39	19	0.4%	\$36	17	0.3%	\$44	18	0.4%
ATLANTIC	FOLSOM BORO	\$36	16	0.5%	\$37	19	0.4%	\$42	16	0.5%
ATLANTIC	PORT REPUBLIC CITY	\$41	20	0.4%	\$36	17	0.3%	\$53	19	0.4%
ATLANTIC	WEYMOUTH TWP	\$6	2	0.1%	\$17	7	0.2%	\$26	8	0.3%
BERGEN	ALPINE BORO	\$38	18	0.2%	\$158	50	0.9%	\$236	57	1.2%
BERGEN	MOONACHIE BORO	\$37	17	0.3%	\$58	23	0.4%	\$65	22	0.4%
BERGEN	SOUTH HACKENSACK TWP	\$155	51	1.4%	\$119	44	1.0%	\$130	43	1.1%
BURLINGTON	BEVERLY CITY	\$49	24	0.5%	\$71	30	0.7%	\$98	33	1.0%
BURLINGTON	DELANCO TWP	\$66	32	0.7%	\$58	23	0.6%	\$62	21	0.6%
BURLINGTON	NEW HANOVER TWP	\$101	41	0.8%	\$101	37	0.8%	\$118	38	0.8%
BURLINGTON	PEMBERTON BOROUGH	\$28	11	0.2%	\$53	21	0.3%	\$91	30	0.6%
BURLINGTON	RIVERTON	\$156	52	1.6%	\$137	48	1.3%	\$133	45	1.3%
BURLINGTON	WASHINGTON TWP	\$19	9	0.2%	\$6	3	0.1%	\$28	9	0.2%
BURLINGTON	WOODLAND TWP	\$50	25	0.4%	\$28	13	0.2%	\$40	15	0.3%
CAMDEN	BROOKLAWN BORO	\$95	40	1.1%	\$121	45	1.3%	\$80	24	0.9%
CAMDEN	GIBBSBORO BORO	\$196	57	2.0%	\$208	54	2.0%	\$227	56	2.0%
CAMDEN	LAWNSIDE BORO	\$47	23	0.4%	\$17	7	0.2%	\$8	1	0.1%
CAMDEN	MERCHANTVILLE BORO	\$128	47	1.4%	\$82	33	0.9%	\$120	39	1.2%
CAPE MAY	AVALON BORO	\$56	27	0.3%	\$67	26	0.3%	\$81	25	0.3%
CAPE MAY	NORTH WILDWOOD CITY	\$193	55	1.5%	\$222	56	1.6%	\$247	59	1.7%
CAPE MAY	SEA ISLE CITY	\$202	58	1.1%	\$270	61	1.4%	\$271	62	1.3%
CAPE MAY	STONE HARBOR BORO	\$53	26	0.3%	\$69	27	0.4%	\$92	31	0.5%
CAPE MAY	WILDWOOD CREST BORO	\$188	54	1.6%	\$238	58	1.8%	\$214	55	1.7%
CAPE MAY	WOODBINE BORO	\$14	7	0.1%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Budget 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-8</b>	<b>\$70</b>			<b>\$72</b>			<b>\$79</b>		
<b>State median - Operating Type K-8</b>	<b>\$67</b>			<b>\$69</b>			<b>\$81</b>		
<b>State average - All operating types</b>	<b>\$188</b>			<b>\$196</b>			<b>\$214</b>		
<b>State median - All operating types</b>	<b>\$134</b>			<b>\$135</b>			<b>\$156</b>		

**Low to High Ranges**

**\$5 — \$304**

**0.0%—2.8%**

**\$1 — \$293**

**0.0%—2.3%**

**\$8 — \$426**

**0.0%—3.1%**

<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	DEERFIELD TWP	\$30	12	0.3%	\$35	16	0.4%	\$42	16	0.4%
CUMBERLAND	DOWNE TWP	\$32	15	0.3%	\$28	13	0.2%	\$39	13	0.3%
CUMBERLAND	GREENWICH TWP	\$30	12	0.3%	\$38	20	0.3%	\$39	13	0.4%
CUMBERLAND	SHILOH BORO	\$71	34	0.8%	\$88	35	1.2%	\$94	32	1.0%
CUMBERLAND	STOW CREEK TWP	-----	-----	0.0%	-----	-----	0.0%	\$10	3	0.1%
HUDSON	EAST NEWARK BORO	\$42	21	0.6%	\$23	11	0.3%	\$82	26	1.0%
HUNTERDON	BLOOMSBURY BORO	\$5	1	0.0%	\$5	2	0.1%	\$21	7	0.2%
HUNTERDON	CALIFON BORO	\$154	50	1.4%	\$122	46	1.1%	\$137	47	1.2%
HUNTERDON	FRANKLIN TWP	\$70	33	0.7%	\$69	27	0.7%	\$85	27	0.8%
HUNTERDON	FRENCHTOWN BORO	\$132	48	1.0%	\$179	52	1.3%	\$178	52	1.2%
HUNTERDON	HAMPTON BORO	\$88	38	0.9%	\$105	41	0.9%	\$111	37	0.9%
HUNTERDON	MILFORD BORO	\$101	41	0.9%	\$101	37	0.8%	\$127	42	0.9%
MONMOUTH	AVON BORO	\$239	62	1.8%	\$258	59	1.8%	\$268	60	2.0%
MONMOUTH	BRADLEY BEACH BORO	\$111	46	1.0%	\$99	36	0.9%	\$132	44	1.0%
MONMOUTH	DEAL BORO	\$227	60	2.2%	\$272	62	2.3%	\$285	63	2.3%
MONMOUTH	FARMINGDALE BORO	\$60	28	0.5%	\$54	22	0.4%	\$65	22	0.5%
MONMOUTH	MONMOUTH BEACH BORO	\$89	39	1.0%	\$103	39	1.1%	\$124	41	1.3%
MONMOUTH	SEA GIRT BORO	\$226	59	1.9%	\$293	63	2.2%	\$426	64	3.1%
MONMOUTH	SPRING LAKE BORO	\$151	49	1.4%	\$139	49	1.3%	\$134	46	1.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$85	37	0.9%	\$176	51	1.8%	\$169	51	1.7%
MORRIS	HARDING TOWNSHIP	\$235	61	1.8%	\$236	57	1.7%	\$268	60	1.9%
MORRIS	NETCONG BORO	\$43	22	0.4%	\$58	23	0.5%	\$145	48	1.3%
MORRIS	RIVERDALE BORO	\$186	53	1.9%	\$183	53	1.7%	\$178	52	1.6%
OCEAN	BAY HEAD BORO	\$247	63	1.7%	\$215	55	1.3%	\$242	58	1.4%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$5 — \$304**

**0.0%—2.8%**

**\$1 — \$293**

**0.0%—2.3%**

**\$8 — \$426**

**0.0%—3.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
OCEAN	LAVALLETTE BORO	\$304	64	2.8%	\$263	60	2.2%	\$151	49	1.3%
SALEM	ELSINBORO TWP	\$9	4	0.1%	\$1	1	0.0%	\$8	1	0.1%
SALEM	LOWER ALLOWAYS CREEK	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	MANNINGTON TWP	\$63	31	0.6%	\$13	5	0.1%	\$15	4	0.1%
SALEM	OLDMANS TWP	\$31	14	0.3%	\$32	15	0.3%	\$57	20	0.5%
SALEM	QUINTON TWP	\$24	10	0.3%	\$24	12	0.3%	\$35	11	0.3%
SUSSEX	HAMBURG BORO	\$109	45	1.2%	\$112	43	1.1%	\$160	50	1.5%
SUSSEX	LAFAYETTE TWP	\$61	30	0.8%	\$73	31	0.8%	\$89	28	0.9%
SUSSEX	MONTAGUE TWP	\$10	5	0.1%	\$14	6	0.1%	\$15	4	0.1%
SUSSEX	OGDENSBURG BORO	\$60	28	0.7%	\$83	34	0.9%	\$122	40	1.2%
UNION	GARWOOD BORO	\$107	44	1.1%	\$103	39	1.0%	\$108	35	1.1%
UNION	WINFIELD TWP	\$194	56	1.5%	\$134	47	1.0%	\$198	54	1.5%
WARREN	ALLAMUCHY TWP	\$81	36	0.9%	\$108	42	1.0%	\$108	35	1.0%
WARREN	ALPHA BORO	\$6	2	0.1%	\$10	4	0.1%	\$35	11	0.3%
WARREN	HARMONY TWP	\$76	35	0.8%	\$69	27	0.6%	\$106	34	0.8%
WARREN	HOPE TWP	\$102	43	0.9%	\$75	32	0.8%	\$90	29	0.9%
WARREN	OXFORD TWP	\$10	5	0.1%	\$21	9	0.2%	\$33	10	0.3%
WARREN	POHATCONG TWP	\$14	7	0.2%	\$21	9	0.2%	\$20	6	0.2%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	<b>21.3%</b>	<b>23.3%</b>	<b>25.5%</b>
<b>State median - Operating Type K-8</b>	<b>20.8%</b>	<b>22.8%</b>	<b>25.2%</b>
<b>State average - All operating types</b>	<b>20.8%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>State median - All operating types</b>	<b>20.6%</b>	<b>22.6%</b>	<b>24.3%</b>
	<b>Low to High Ranges</b>	<b>10.1%— 32.9%</b>	<b>11.9%— 34.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ESTELL MANOR CITY	18.9%	21.7%
ATLANTIC	FOLSOM BORO	18.4%	20.7%
ATLANTIC	PORT REPUBLIC CITY	19.0%	22.3%
ATLANTIC	WEYMOUTH TWP	24.4%	26.6%
BERGEN	ALPINE BORO	15.2%	17.2%
BERGEN	MOONACHIE BORO	17.2%	21.8%
BERGEN	SOUTH HACKENSACK TWP	20.3%	24.7%
BURLINGTON	BEVERLY CITY	21.0%	23.5%
BURLINGTON	DELANCO TWP	22.8%	25.4%
BURLINGTON	NEW HANOVER TWP	32.9%	30.4%
BURLINGTON	PEMBERTON BOROUGH	18.5%	19.3%
BURLINGTON	RIVERTON	19.3%	20.6%
BURLINGTON	WASHINGTON TWP	20.6%	20.2%
BURLINGTON	WOODLAND TWP	25.7%	26.6%
CAMDEN	BROOKLAWN BORO	25.3%	28.0%
CAMDEN	GIBBSBORO BORO	19.4%	22.8%
CAMDEN	LAWNSIDE BORO	19.4%	23.0%
CAMDEN	MERCHANTVILLE BORO	23.8%	22.9%
CAPE MAY	AVALON BORO	21.1%	28.3%
CAPE MAY	NORTH WILDWOOD CITY	20.5%	26.3%
CAPE MAY	SEA ISLE CITY	26.2%	26.8%
CAPE MAY	STONE HARBOR BORO	19.2%	21.0%
CAPE MAY	WILDWOOD CREST BORO	18.0%	16.3%
CAPE MAY	WOODBINE BORO	22.4%	27.5%
CUMBERLAND	DEERFIELD TWP	20.5%	22.5%



**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	21.3%	23.3%	25.5%
<b>State median - Operating Type K-8</b>	20.8%	22.8%	25.2%
<b>State average - All operating types</b>	20.8%	22.6%	24.3%
<b>State median - All operating types</b>	20.6%	22.6%	24.3%
<b>Low to High Ranges</b>	<b>10.1%— 32.9%</b>	<b>11.9%— 34.5%</b>	<b>14.9%— 40.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
SALEM	LOWER ALLOWAYS CREEK	26.5%	33.6%
SALEM	MANNINGTON TWP	26.4%	34.7%
SALEM	OLDMANS TWP	20.3%	26.9%
SALEM	QUINTON TWP	21.8%	25.1%
SUSSEX	HAMBURG BORO	21.3%	26.1%
SUSSEX	LAFAYETTE TWP	21.4%	26.5%
SUSSEX	MONTAGUE TWP	29.3%	31.3%
SUSSEX	OGDENSBURG BORO	18.7%	26.5%
UNION	GARWOOD BORO	20.5%	21.6%
UNION	WINFIELD TWP	17.4%	24.3%
WARREN	ALLAMUCHY TWP	24.5%	28.6%
WARREN	ALPHA BORO	31.2%	27.0%
WARREN	HARMONY TWP	24.5%	30.2%
WARREN	HOPE TWP	19.3%	23.5%
WARREN	OXFORD TWP	26.2%	29.1%
WARREN	POHATCONG TWP	28.2%	37.2%

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**Total Equipment - Indicator 15**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-8	\$61	\$53	\$48
State median - Operating Type K-8	\$43	\$38	\$29
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
<b>Low to High Ranges</b>	<b>\$0 — \$871</b>	<b>\$0 — \$378</b>	<b>\$0 — \$216</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ESTELL MANOR CITY	\$57	\$42
ATLANTIC	FOLSOM BORO	\$0	\$7
ATLANTIC	PORT REPUBLIC CITY	\$80	\$0
ATLANTIC	WEYMOUTH TWP	\$10	\$0
BERGEN	ALPINE BORO	\$31	\$20
BERGEN	MOONACHIE BORO	\$43	\$52
BERGEN	SOUTH HACKENSACK TWP	\$9	\$0
BURLINGTON	BEVERLY CITY	\$140	\$117
BURLINGTON	DELANCO TWP	\$0	\$0
BURLINGTON	NEW HANOVER TWP	\$190	\$76
BURLINGTON	PEMBERTON BOROUGH	\$244	\$0
BURLINGTON	RIVERTON	\$0	\$266
BURLINGTON	WASHINGTON TWP	\$0	\$0
BURLINGTON	WOODLAND TWP	\$871	\$135
CAMDEN	BROOKLAWN BORO	\$419	\$118
CAMDEN	GIBBSBORO BORO	\$46	\$0
CAMDEN	LAWNSIDE BORO	\$31	\$0
CAMDEN	MERCHANTVILLE BORO	\$0	\$0
CAPE MAY	AVALON BORO	\$125	\$198
CAPE MAY	NORTH WILDWOOD CITY	\$0	\$50
CAPE MAY	SEA ISLE CITY	\$24	\$188
CAPE MAY	STONE HARBOR BORO	\$0	\$0
CAPE MAY	WILDWOOD CREST BORO	\$247	\$76
CAPE MAY	WOODBINE BORO	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$41	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-8</b>		\$61	\$53	\$48
<b>State median - Operating Type K-8</b>		\$43	\$38	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$0 — \$871	\$0 — \$378	\$0 — \$216
<b>COUNTY</b>	<b>DISTRICT</b>			
CUMBERLAND	DOWNE TWP	\$78	\$12	\$137
CUMBERLAND	GREENWICH TWP	\$0	\$0	\$0
CUMBERLAND	SHILOH BORO	\$115	\$0	\$0
CUMBERLAND	STOW CREEK TWP	\$0	\$0	\$0
HUDSON	EAST NEWARK BORO	\$0	\$165	\$81
HUNTERDON	BLOOMSBURY BORO	\$101	\$0	\$0
HUNTERDON	CALIFON BORO	\$80	\$0	\$0
HUNTERDON	FRANKLIN TWP	\$20	\$13	\$15
HUNTERDON	FRENCHTOWN BORO	\$10	\$288	\$0
HUNTERDON	HAMPTON BORO	\$11	\$0	\$0
HUNTERDON	MILFORD BORO	\$35	\$0	\$0
MONMOUTH	AVON BORO	\$434	\$57	\$0
MONMOUTH	BRADLEY BEACH BORO	\$0	\$82	\$76
MONMOUTH	DEAL BORO	\$12	\$0	\$0
MONMOUTH	FARMINGDALE BORO	\$46	\$0	\$0
MONMOUTH	MONMOUTH BEACH BORO	\$0	\$0	\$0
MONMOUTH	SEA GIRT BORO	\$160	\$50	\$0
MONMOUTH	SPRING LAKE BORO	\$176	\$7	\$17
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$16	\$38	\$6
MORRIS	HARDING TOWNSHIP	\$170	\$21	\$9
MORRIS	NETCONG BORO	\$0	\$27	\$0
MORRIS	RIVERDALE BORO	\$20	\$0	\$0
OCEAN	BAY HEAD BORO	\$0	\$0	\$0
OCEAN	LAVALLETTE BORO	\$200	\$339	\$0
SALEM	ELSINBORO TWP	\$0	\$0	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-8	\$61	\$53	\$48
State median - Operating Type K-8	\$43	\$38	\$29
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
<b>Low to High Ranges</b>	<b>\$0 — \$871</b>	<b>\$0 — \$378</b>	<b>\$0 — \$216</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
SALEM	LOWER ALLOWAYS CREEK	\$0	\$54
SALEM	MANNINGTON TWP	\$0	\$82
SALEM	OLDMANS TWP	\$43	\$378
SALEM	QUINTON TWP	\$27	\$59
SUSSEX	HAMBURG BORO	\$0	\$9
SUSSEX	LAFAYETTE TWP	\$10	\$48
SUSSEX	MONTAGUE TWP	\$151	\$12
SUSSEX	OGDENSBURG BORO	\$17	\$44
UNION	GARWOOD BORO	\$13	\$19
UNION	WINFIELD TWP	\$25	\$23
WARREN	ALLAMUCHY TWP	\$37	\$69
WARREN	ALPHA BORO	\$7	\$0
WARREN	HARMONY TWP	\$36	\$44
WARREN	HOPE TWP	\$181	\$193
WARREN	OXFORD TWP	\$45	\$0
WARREN	POHATCONG TWP	\$130	\$7

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
ATLANTIC	ESTELL MANOR CITY	10.0	41	\$44,310	27	10.9	31	\$50,085	40
ATLANTIC	FOLSOM BORO	12.1	12	\$46,880	34	13.2	5	\$47,105	33
ATLANTIC	PORT REPUBLIC CITY	8.5	57	\$47,466	37	8.2	56	\$47,648	35
ATLANTIC	WEYMOUTH TWP	11.0	27	\$39,712	11	10.6	35	\$41,539	12
BERGEN	ALPINE BORO	8.1	62	\$44,345	28	7.0	64	\$47,000	32
BERGEN	MOONACHIE BORO	10.6	34	\$73,468	66	10.6	35	\$75,146	66
BERGEN	SOUTH HACKENSACK TWP	11.4	20	\$41,275	16	12.0	15	\$43,125	16
BURLINGTON	BEVERLY CITY	9.5	50	\$37,581	8	9.4	49	\$39,788	8
BURLINGTON	DELANCO TWP	11.9	15	\$49,353	45	11.4	23	\$51,582	47
BURLINGTON	NEW HANOVER TWP	9.0	53	\$42,139	19	8.1	57	\$44,083	21
BURLINGTON	PEMBERTON BOROUGH	9.3	52	\$49,224	44	10.6	35	\$51,690	48
BURLINGTON	RIVERTON	11.4	20	\$49,145	43	10.6	35	\$49,145	37
BURLINGTON	WASHINGTON TWP	8.4	59	\$39,560	10	7.6	63	\$41,408	11
BURLINGTON	WOODLAND TWP	10.8	31	\$47,500	38	11.3	24	\$51,700	49
CAMDEN	BROOKLAWN BORO	12.7	9	\$42,420	20	12.7	7	\$46,958	31
CAMDEN	GIBBSBORO BORO	9.8	45	\$47,212	35	9.5	46	\$49,865	39
CAMDEN	LAWNSIDE BORO	12.0	13	\$48,000	39	10.2	42	\$49,801	38
CAMDEN	MERCHANTVILLE BORO	13.2	4	\$62,866	64	13.5	2	\$65,501	64
CAPE MAY	AVALON BORO	6.5	66	\$61,976	63	5.1	66	\$61,336	61
CAPE MAY	NORTH WILDWOOD CITY	8.8	56	\$42,104	18	8.0	58	\$44,814	24
CAPE MAY	SEA ISLE CITY	7.2	64	\$60,100	60	6.6	65	\$62,300	62
CAPE MAY	STONE HARBOR BORO	8.2	61	\$52,614	53	7.8	61	\$56,131	55
CAPE MAY	WILDWOOD CREST BORO	10.2	39	\$64,800	65	9.3	51	\$68,900	65
CAPE MAY	WOODBINE BORO	10.2	39	\$57,117	58	10.4	40	\$61,232	60
CUMBERLAND	DEERFIELD TWP	11.4	20	\$54,775	56	10.8	32	\$56,925	56
CUMBERLAND	DOWNE TWP	11.7	17	\$53,017	54	12.0	15	\$54,757	53
CUMBERLAND	GREENWICH TWP	8.5	57	\$48,388	40	7.7	62	\$46,000	27
CUMBERLAND	SHILOH BORO	10.6	34	\$31,719	1	11.5	20	\$34,125	1

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
CUMBERLAND	STOW CREEK TWP	10.8	31	\$35,821	4	11.0	29	\$37,181	4
HUDSON	EAST NEWARK BORO	15.8	1	\$36,290	5	14.1	1	\$37,915	6
HUNTERDON	BLOOMSBURY BORO	10.0	41	\$37,869	9	11.2	25	\$45,775	26
HUNTERDON	CALIFON BORO	10.0	41	\$48,650	41	8.5	54	\$41,700	13
HUNTERDON	FRANKLIN TWP	13.1	5	\$51,120	49	12.5	8	\$53,770	52
HUNTERDON	FRENCHTOWN BORO	7.9	63	\$42,767	23	8.0	58	\$45,755	25
HUNTERDON	HAMPTON BORO	8.4	59	\$41,015	14	9.5	46	\$42,505	15
HUNTERDON	MILFORD BORO	9.7	46	\$42,765	22	11.1	26	\$47,495	34
MONMOUTH	AVON BORO	9.0	53	\$61,529	62	9.0	52	\$58,067	58
MONMOUTH	BRADLEY BEACH BORO	9.4	51	\$53,375	55	9.5	46	\$55,610	54
MONMOUTH	DEAL BORO	11.2	25	\$37,541	7	10.2	42	\$36,498	2
MONMOUTH	FARMINGDALE BORO	9.7	46	\$61,028	61	9.4	49	\$63,400	63
MONMOUTH	MONMOUTH BEACH BORO	12.7	9	\$44,422	29	12.5	8	\$44,336	22
MONMOUTH	SEA GIRT BORO	11.6	18	\$46,725	33	11.1	26	\$50,389	44
MONMOUTH	SPRING LAKE BORO	11.4	20	\$41,490	17	11.0	29	\$44,000	20
MONMOUTH	SPRING LAKE HEIGHTS BORO	11.2	25	\$43,175	25	11.6	19	\$49,000	36
MORRIS	HARDING TOWNSHIP	9.9	44	\$39,971	12	10.7	33	\$42,502	14
MORRIS	NETCONG BORO	10.7	33	\$57,656	59	10.0	44	\$58,434	59
MORRIS	RIVERDALE BORO	12.8	8	\$45,125	30	13.4	3	\$46,000	27
OCEAN	BAY HEAD BORO	7.1	65	\$35,374	2	8.4	55	\$37,084	3
OCEAN	LAVALLETTE BORO	9.7	46	\$35,780	3	9.0	52	\$37,880	5
SALEM	ELSINBORO TWP	13.0	6	\$42,758	21	11.5	20	\$44,521	23
SALEM	LOWER ALLOWAYS CREEK	9.6	49	\$49,850	48	9.6	45	\$50,950	45
SALEM	MANNINGTON TWP	10.4	37	\$43,335	26	10.7	33	\$43,646	19
SALEM	OLDMANS TWP	11.0	27	\$55,403	57	11.8	18	\$57,943	57
SALEM	QUINTON TWP	11.8	16	\$43,092	24	12.0	15	\$43,392	18
SUSSEX	HAMBURG BORO	11.5	19	\$47,313	36	11.1	26	\$46,545	30
SUSSEX	LAFAYETTE TWP	12.3	11	\$40,549	13	11.5	20	\$43,271	17

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2003-04 Student / Teacher Ratio</b>	<b>2003-04 Ranking</b>	<b>2003-04 Median Salary</b>	<b>2003-04 Ranking</b>	<b>2004-05 Student / Teacher Ratio</b>	<b>2004-05 Ranking</b>	<b>2004-05 Median Salary</b>	<b>2004-05 Ranking</b>
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2003-04 Student / Teacher Ratio</b>	<b>2003-04 Ranking</b>	<b>2003-04 Median Salary</b>	<b>2003-04 Ranking</b>	<b>2004-05 Student / Teacher Ratio</b>	<b>2004-05 Ranking</b>	<b>2004-05 Median Salary</b>	<b>2004-05 Ranking</b>
SUSSEX	MONTAGUE TWP	13.9	2	\$51,339	50	12.1	14	\$50,230	41
SUSSEX	OGDENSBURG BORO	12.0	13	\$51,660	52	12.5	8	\$51,100	46
UNION	GARWOOD BORO	12.9	7	\$49,769	46	13.0	6	\$50,345	43
UNION	WINFIELD TWP	8.9	55	\$49,786	47	7.9	60	\$51,976	50
WARREN	ALLAMUCHY TWP	11.0	27	\$37,000	6	12.5	8	\$38,225	7
WARREN	ALPHA BORO	10.4	37	\$51,483	51	10.4	40	\$53,500	51
WARREN	HARMONY TWP	10.9	30	\$49,039	42	10.5	39	\$50,289	42
WARREN	HOPE TWP	11.3	24	\$46,450	32	12.4	12	\$46,450	29
WARREN	OXFORD TWP	10.6	34	\$41,200	15	12.4	12	\$41,125	9
WARREN	POHATCONG TWP	13.5	3	\$45,464	31	13.4	3	\$41,327	10

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
ATLANTIC	ESTELL MANOR CITY	53.8	59	\$47,400	45	57.9	56	\$42,793	33
ATLANTIC	FOLSOM BORO	66.5	49	\$43,136	34	100.8	21	\$42,584	32
ATLANTIC	PORT REPUBLIC CITY	132.0	8	\$57,343	59	121.0	11	\$59,123	59
ATLANTIC	WEYMOUTH TWP	85.3	28	\$38,083	24	82.0	32	\$35,837	21
BERGEN	ALPINE BORO	54.6	58	\$35,799	20	47.3	59	\$39,000	26
BERGEN	MOONACHIE BORO	131.0	9	\$58,173	61	201.4	3	\$54,226	57
BERGEN	SOUTH HACKENSACK TWP	123.5	10	\$52,642	55	111.4	13	\$54,436	58
BURLINGTON	BEVERLY CITY	60.8	53	\$39,746	27	61.1	51	\$33,644	16
BURLINGTON	DELANCO TWP	108.2	15	\$43,601	36	105.0	18	\$45,351	39
BURLINGTON	NEW HANOVER TWP	161.0	4	\$40,722	29	150.0	5	\$45,383	40
BURLINGTON	PEMBERTON BOROUGH	58.1	56	\$15,734	4	59.4	53	\$33,274	15
BURLINGTON	RIVERTON	60.7	54	\$37,030	22	45.6	60	\$38,840	25
BURLINGTON	WASHINGTON TWP	80.0	36	\$26,641	10	72.9	40	\$29,912	11
BURLINGTON	WOODLAND TWP	65.0	50	\$24,100	8	82.8	29	\$25,200	8
CAMDEN	BROOKLAWN BORO	99.3	20	\$17,575	6	101.4	20	\$17,655	4
CAMDEN	GIBBSBORO BORO	83.1	31	\$36,340	21	58.9	55	\$40,480	29
CAMDEN	LAWNSIDE BORO	79.2	37	\$45,000	37	48.9	58	\$48,685	49
CAMDEN	MERCHANTVILLE BORO	133.0	7	\$33,697	16	143.1	7	\$35,110	18
CAPE MAY	AVALON BORO	40.9	62	\$58,929	62	38.0	62	\$45,543	41
CAPE MAY	NORTH WILDWOOD CITY	69.1	46	\$47,657	46	59.9	52	\$62,281	63
CAPE MAY	SEA ISLE CITY	41.3	61	\$48,233	48	30.0	64	\$52,575	53
CAPE MAY	STONE HARBOR BORO	44.5	60	\$58,039	60	54.0	57	\$59,980	60
CAPE MAY	WILDWOOD CREST BORO	85.0	29	\$64,875	64	66.4	46	\$70,100	64
CAPE MAY	WOODBINE BORO	111.9	14	\$35,138	17	209.1	2	\$31,443	13
CUMBERLAND	DEERFIELD TWP	114.7	12	\$54,775	56	77.9	37	\$33,100	14
CUMBERLAND	DOWNE TWP	39.8	63	\$50,560	53	40.8	61	\$53,272	54
CUMBERLAND	GREENWICH TWP	----	----	----	----	----	----	----	----
CUMBERLAND	SHILOH BORO	----	----	----	----	----	----	----	----

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-8 Average</b>		<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	STOW CREEK TWP	138.0	6	\$38,578	25	136.0	9	\$40,911	30
HUDSON	EAST NEWARK BORO	213.3	2	\$27,083	11	116.0	12	\$40,065	28
HUNTERDON	BLOOMSBURY BORO	57.5	57	\$26,149	9	64.2	49	\$27,326	9
HUNTERDON	CALIFON BORO	70.0	44	\$10,350	2	66.7	45	\$14,600	2
HUNTERDON	FRANKLIN TWP	82.0	33	\$32,262	14	74.1	39	\$36,990	22
HUNTERDON	FRENCHTOWN BORO	33.8	64	\$37,945	23	33.8	63	\$39,973	27
HUNTERDON	HAMPTON BORO	91.6	24	\$13,209	3	93.3	25	\$12,717	1
HUNTERDON	MILFORD BORO	80.7	35	\$33,138	15	82.1	30	\$35,510	20
MONMOUTH	AVON BORO	93.1	23	\$28,253	12	93.1	26	\$28,950	10
MONMOUTH	BRADLEY BEACH BORO	113.9	13	\$41,160	31	92.0	27	\$47,360	45
MONMOUTH	DEAL BORO	157.5	5	\$57,022	58	155.0	4	\$60,398	62
MONMOUTH	FARMINGDALE BORO	102.7	18	\$46,029	41	150.0	5	\$49,825	52
MONMOUTH	MONMOUTH BEACH BORO	101.6	19	\$48,356	49	128.8	10	\$21,492	6
MONMOUTH	SEA GIRT BORO	107.6	16	\$50,261	52	138.5	8	\$53,925	55
MONMOUTH	SPRING LAKE BORO	78.2	39	\$40,890	30	71.6	41	\$30,684	12
MONMOUTH	SPRING LAKE HEIGHTS BORO	67.4	47	\$45,735	40	67.9	44	\$46,000	43
MORRIS	HARDING TOWNSHIP	88.4	26	\$61,437	63	64.2	49	\$60,303	61
MORRIS	NETCONG BORO	103.9	17	\$51,773	54	100.4	22	\$45,056	38
MORRIS	RIVERDALE BORO	64.4	51	\$45,675	39	82.1	30	\$48,000	47
OCEAN	BAY HEAD BORO	121.4	11	\$20,318	7	262.5	1	\$24,191	7
OCEAN	LAVALLETTE BORO	70.0	44	\$35,480	18	65.0	47	\$37,580	23
SALEM	ELSINBORO TWP	590.0	1	\$8,108	1	105.5	16	\$19,483	5
SALEM	LOWER ALLOWAYS CREEK	184.2	3	\$35,500	19	103.6	19	\$34,500	17
SALEM	MANNINGTON TWP	84.8	30	\$46,388	43	110.6	14	\$48,920	51
SALEM	OLDMANS TWP	63.9	52	\$47,199	44	95.4	24	\$43,865	36
SALEM	QUINTON TWP	85.6	27	\$47,782	47	105.9	15	\$45,714	42
SUSSEX	HAMBURG BORO	76.3	41	\$43,248	35	69.8	43	\$43,961	37
SUSSEX	LAFAYETTE TWP	74.3	42	\$56,377	57	70.8	42	\$46,271	44

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Support</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Support</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	MONTAGUE TWP	76.5	40	\$39,625	26	81.1	34	\$41,761	31
SUSSEX	OGDENSBURG BORO	81.9	34	\$46,330	42	79.2	36	\$48,410	48
UNION	GARWOOD BORO	74.3	42	\$45,568	38	74.2	38	\$47,619	46
UNION	WINFIELD TWP	91.4	25	\$15,814	5	91.5	28	\$16,510	3
WARREN	ALLAMUCHY TWP	98.8	21	\$40,550	28	100.3	23	\$42,825	34
WARREN	ALPHA BORO	67.4	47	\$31,710	13	64.5	48	\$35,500	19
WARREN	HARMONY TWP	60.7	54	\$49,311	51	59.2	54	\$54,202	56
WARREN	HOPE TWP	78.5	38	\$41,190	32	80.4	35	\$38,753	24
WARREN	OXFORD TWP	96.1	22	\$48,743	50	105.2	17	\$48,743	50
WARREN	POHATCONG TWP	82.4	32	\$41,471	33	81.3	33	\$43,077	35

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>		<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ESTELL MANOR CITY	107.5	31	\$75,066	30	110.0	28	\$82,800	35
ATLANTIC	FOLSOM BORO	122.7	22	\$62,100	14	95.8	36	\$62,265	8
ATLANTIC	PORT REPUBLIC CITY	66.0	56	\$54,643	9	60.5	59	\$75,915	25
ATLANTIC	WEYMOUTH TWP	128.0	16	\$74,371	29	123.0	21	\$77,279	27
BERGEN	ALPINE BORO	35.5	66	\$74,118	28	30.8	66	\$80,000	30
BERGEN	MOONACHIE BORO	91.7	39	\$101,322	61	94.0	39	\$105,375	62
BERGEN	SOUTH HACKENSACK TWP	123.5	21	\$117,434	66	122.5	22	\$126,396	66
BURLINGTON	BEVERLY CITY	146.0	11	\$107,239	63	94.8	38	\$104,086	61
BURLINGTON	DELANCO TWP	87.6	46	\$69,901	20	85.0	48	\$74,163	22
BURLINGTON	NEW HANOVER TWP	53.7	63	\$68,250	18	57.7	62	\$72,500	18
BURLINGTON	PEMBERTON BOROUGH	46.5	64	\$44,990	5	47.5	65	\$59,280	5
BURLINGTON	RIVERTON	124.5	20	\$86,613	51	136.9	8	\$71,063	14
BURLINGTON	WASHINGTON TWP	112.0	30	\$78,375	32	102.0	35	\$81,902	33
BURLINGTON	WOODLAND TWP	79.4	50	\$61,813	13	82.8	50	\$68,691	11
CAMDEN	BROOKLAWN BORO	103.0	35	\$81,936	39	172.9	5	\$85,410	43
CAMDEN	GIBBSBORO BORO	186.9	3	\$89,303	55	169.4	6	\$89,150	48
CAMDEN	LAWNSIDE BORO	97.7	37	\$71,000	23	86.3	47	\$70,821	13
CAMDEN	MERCHANTVILLE BORO	179.5	4	\$87,324	52	186.0	4	\$90,228	51
CAPE MAY	AVALON BORO	90.0	41	\$110,961	64	76.0	55	\$115,954	64
CAPE MAY	NORTH WILDWOOD CITY	88.4	44	\$70,808	22	79.4	53	\$73,789	21
CAPE MAY	SEA ISLE CITY	44.0	65	\$60,000	11	54.0	64	\$82,025	34
CAPE MAY	STONE HARBOR BORO	89.0	43	\$96,000	60	81.0	51	\$100,940	60
CAPE MAY	WILDWOOD CREST BORO	113.3	28	\$85,000	47	104.0	32	\$95,000	56
CAPE MAY	WOODBINE BORO	213.6	1	\$85,000	47	230.0	1	\$87,000	47
CUMBERLAND	DEERFIELD TWP	172.0	8	\$80,000	34	163.5	7	\$83,575	37
CUMBERLAND	DOWNE TWP	119.5	24	\$82,400	41	122.5	22	\$85,856	44
CUMBERLAND	GREENWICH TWP	64.7	59	\$44,856	3	58.7	61	\$47,123	4
CUMBERLAND	SHILOH BORO	175.0	7	\$15,600	1	126.7	12	\$30,000	1

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2003-04</b>	<b>2003-04</b>	<b>2003-04</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2004-05</b>	<b>2004-05</b>	<b>2004-05</b>
	<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>	<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	STOW CREEK TWP	138.0	13	\$71,260	24	136.0	9	\$74,289	23
HUDSON	EAST NEWARK BORO	80.0	49	\$51,970	8	92.8	41	\$43,665	2
HUNTERDON	BLOOMSBURY BORO	55.2	62	\$41,760	2	77.0	54	\$72,500	18
HUNTERDON	CALIFON BORO	73.5	53	\$78,547	33	70.0	57	\$83,750	39
HUNTERDON	FRANKLIN TWP	89.3	42	\$81,120	38	125.0	13	\$81,120	32
HUNTERDON	FRENCHTOWN BORO	66.0	56	\$94,030	59	66.0	58	\$98,722	58
HUNTERDON	HAMPTON BORO	79.1	51	\$70,000	21	89.1	46	\$73,000	20
HUNTERDON	MILFORD BORO	113.0	29	\$88,400	54	115.0	26	\$92,808	54
MONMOUTH	AVON BORO	57.6	61	\$82,007	40	57.6	63	\$85,289	42
MONMOUTH	BRADLEY BEACH BORO	83.9	48	\$65,000	16	92.0	42	\$69,330	12
MONMOUTH	DEAL BORO	126.0	18	\$112,443	65	124.0	18	\$119,870	65
MONMOUTH	FARMINGDALE BORO	70.0	54	\$44,978	4	125.0	13	\$61,591	6
MONMOUTH	MONMOUTH BEACH BORO	157.5	10	\$91,075	56	107.3	30	\$95,227	57
MONMOUTH	SEA GIRT BORO	91.5	40	\$104,703	62	90.0	44	\$110,144	63
MONMOUTH	SPRING LAKE BORO	106.1	32	\$86,386	50	102.3	34	\$90,489	53
MONMOUTH	SPRING LAKE HEIGHTS BORO	130.3	15	\$73,116	26	131.3	11	\$77,141	26
MORRIS	HARDING TOWNSHIP	84.0	47	\$84,520	46	83.5	49	\$89,860	50
MORRIS	NETCONG BORO	100.3	36	\$67,500	17	108.1	29	\$75,000	24
MORRIS	RIVERDALE BORO	92.3	38	\$87,500	53	90.3	43	\$94,000	55
OCEAN	BAY HEAD BORO	65.4	58	\$57,500	10	80.8	52	\$61,765	7
OCEAN	LAVALLETTE BORO	77.0	52	\$84,000	44	71.5	56	\$100,000	59
SALEM	ELSINBORO TWP	118.0	25	\$82,400	41	116.0	24	\$84,871	41
SALEM	LOWER ALLOWAYS CREEK	200.9	2	\$86,165	49	207.3	2	\$89,265	49
SALEM	MANNINGTON TWP	178.0	5	\$83,400	43	188.0	3	\$86,944	46
SALEM	OLDMANS TWP	115.0	27	\$80,000	34	124.0	18	\$83,300	36
SALEM	QUINTON TWP	175.5	6	\$80,132	37	124.1	17	\$63,440	9
SUSSEX	HAMBURG BORO	117.0	26	\$92,030	57	93.1	40	\$90,443	52
SUSSEX	LAFAYETTE TWP	121.3	23	\$73,212	27	123.9	20	\$77,751	28

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	MONTAGUE TWP	125.0	19	\$78,000	31	124.3	16	\$78,000	29
SUSSEX	OGDENSBURG BORO	163.8	9	\$49,115	7	95.0	37	\$71,866	17
UNION	GARWOOD BORO	131.3	14	\$80,000	34	106.2	31	\$83,600	38
UNION	WINFIELD TWP	64.0	60	\$92,363	58	59.5	60	\$80,889	31
WARREN	ALLAMUCHY TWP	88.4	44	\$46,800	6	89.7	45	\$46,800	3
WARREN	ALPHA BORO	141.5	12	\$73,000	25	135.5	10	\$71,500	16
WARREN	HARMONY TWP	103.2	34	\$64,900	15	102.7	33	\$67,820	10
WARREN	HOPE TWP	68.0	55	\$60,000	11	112.5	27	\$86,438	45
WARREN	OXFORD TWP	105.7	33	\$84,000	44	115.7	25	\$84,000	40
WARREN	POHATCONG TWP	126.3	17	\$68,250	18	124.7	15	\$71,321	15

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ESTELL MANOR CITY	12.7	22	12.0	20
ATLANTIC	FOLSOM BORO	12.0	26	8.2	55
ATLANTIC	PORT REPUBLIC CITY	8.3	53	7.9	59
ATLANTIC	WEYMOUTH TWP	13.1	18	13.1	16
BERGEN	ALPINE BORO	5.1	66	5.0	66
BERGEN	MOONACHIE BORO	9.4	43	9.4	46
BERGEN	SOUTH HACKENSACK TWP	11.8	28	11.3	30
BURLINGTON	BEVERLY CITY	17.8	5	11.6	27
BURLINGTON	DELANCO TWP	8.1	54	8.3	53
BURLINGTON	NEW HANOVER TWP	6.3	63	7.5	62
BURLINGTON	PEMBERTON BOROUGH	5.8	64	5.3	65
BURLINGTON	RIVERTON	13.0	20	15.9	7
BURLINGTON	WASHINGTON TWP	14.8	13	14.8	11
BURLINGTON	WOODLAND TWP	8.6	51	8.3	53
CAMDEN	BROOKLAWN BORO	9.1	46	15.3	8
CAMDEN	GIBBSBORO BORO	21.4	3	20.8	3
CAMDEN	LAWNSIDE BORO	9.4	43	10.3	40
CAMDEN	MERCHANTVILLE BORO	15.0	12	15.1	10
CAPE MAY	AVALON BORO	16.0	9	17.0	6
CAPE MAY	NORTH WILDWOOD CITY	11.3	31	11.2	31
CAPE MAY	SEA ISLE CITY	7.2	59	10.0	42
CAPE MAY	STONE HARBOR BORO	12.8	21	11.9	21
CAPE MAY	WILDWOOD CREST BORO	12.5	23	12.8	18
CAPE MAY	WOODBINE BORO	22.9	1	23.3	2
CUMBERLAND	DEERFIELD TWP	16.6	7	17.2	5
CUMBERLAND	DOWNE TWP	13.3	17	13.3	14
CUMBERLAND	GREENWICH TWP	7.6	58	7.6	61
CUMBERLAND	SHILOH BORO	16.5	8	11.0	33

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
CUMBERLAND	STOW CREEK TWP	13.8	15	13.4	13
HUDSON	EAST NEWARK BORO	5.4	65	7.4	63
HUNTERDON	BLOOMSBURY BORO	6.5	62	8.1	57
HUNTERDON	CALIFON BORO	8.4	52	9.3	48
HUNTERDON	FRANKLIN TWP	7.9	55	11.7	26
HUNTERDON	FRENCHTOWN BORO	10.4	37	10.2	41
HUNTERDON	HAMPTON BORO	10.3	38	10.4	38
HUNTERDON	MILFORD BORO	13.1	18	11.8	23
MONMOUTH	AVON BORO	7.0	60	7.0	64
MONMOUTH	BRADLEY BEACH BORO	9.7	40	10.7	35
MONMOUTH	DEAL BORO	12.1	25	13.0	17
MONMOUTH	FARMINGDALE BORO	7.9	55	14.2	12
MONMOUTH	MONMOUTH BEACH BORO	14.0	14	9.4	46
MONMOUTH	SEA GIRT BORO	8.8	49	8.8	51
MONMOUTH	SPRING LAKE BORO	10.6	35	10.7	35
MONMOUTH	SPRING LAKE HEIGHTS BORO	13.6	16	13.3	14
MORRIS	HARDING TOWNSHIP	9.5	42	9.1	49
MORRIS	NETCONG BORO	10.3	38	11.9	21
MORRIS	RIVERDALE BORO	8.7	50	7.8	60
OCEAN	BAY HEAD BORO	9.7	40	9.9	43
OCEAN	LAVALLETTE BORO	9.1	46	9.1	49
SALEM	ELSINBORO TWP	9.3	45	11.2	31
SALEM	LOWER ALWAYS CREEK	22.0	2	23.5	1
SALEM	MANNINGTON TWP	19.2	4	19.2	4
SALEM	OLDMANS TWP	12.3	24	11.8	23
SALEM	QUINTON TWP	17.0	6	11.5	28
SUSSEX	HAMBURG BORO	11.7	29	9.8	44
SUSSEX	LAFAYETTE TWP	11.5	30	12.5	19

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SUSSEX	MONTAGUE TWP	10.6	35	11.8	23
SUSSEX	OGDENSBURG BORO	15.6	11	8.8	51
UNION	GARWOOD BORO	11.9	27	9.6	45
UNION	WINFIELD TWP	7.9	55	8.2	55
WARREN	ALLAMUCHY TWP	8.9	48	8.1	57
WARREN	ALPHA BORO	15.7	10	15.2	9
WARREN	HARMONY TWP	11.2	32	11.5	28
WARREN	HOPE TWP	6.9	61	10.5	37
WARREN	OXFORD TWP	11.1	33	10.4	38
WARREN	POHATCONG TWP	10.9	34	10.9	34

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-8 / 0-400 (Total of 66 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
ATLANTIC	ESTELL MANOR CITY	\$156,693	(\$18,687)	\$133,273	(\$33,177)
ATLANTIC	FOLSOM BORO	\$147,247	(\$68,427)	\$50,558	(\$8,393)
ATLANTIC	PORT REPUBLIC CITY	\$257,172	(\$111,235)	\$133,199	(\$127,652)
ATLANTIC	WEYMOUTH TWP	\$171,447	\$18,391	\$134,973	(\$23,803)
BERGEN	ALPINE BORO	\$54,456	\$158,525	\$145,494	(\$53,110)
BERGEN	MOONACHIE BORO	\$0	\$173,061	\$46,309	(\$22,236)
BERGEN	SOUTH HACKENSACK TWP	\$50,968	\$102,374	\$173,000	\$66,834
BURLINGTON	BEVERLY CITY	\$25,044	(\$109,447)	\$0	\$69,730
BURLINGTON	DELANCO TWP	\$200,000	\$1,838	\$75,000	\$148,712
BURLINGTON	NEW HANOVER TWP	\$262,875	\$16,487	\$262,875	\$268,415
BURLINGTON	PEMBERTON BOROUGH	\$288,023	\$25,778	\$352,000	(\$142,184)
BURLINGTON	RIVERTON	\$26,050	(\$63,855)	\$41,570	(\$79,726)
BURLINGTON	WASHINGTON TWP	\$110,216	\$57,605	\$145,858	(\$112,522)
BURLINGTON	WOODLAND TWP	\$138,158	(\$137,589)	\$127,114	(\$102,420)
CAMDEN	BROOKLAWN BORO	\$84,020	(\$186,208)	\$84,198	(\$11,570)
CAMDEN	GIBBSBORO BORO	\$75,000	(\$79,518)	\$90,000	(\$64,257)
CAMDEN	LAWNSIDE BORO	\$138,264	(\$159,138)	\$99,675	\$81,489
CAMDEN	MERCHANTVILLE BORO	\$0	\$51,271	\$85,987	\$171,013
CAPE MAY	AVALON BORO	\$103,554	\$32,359	\$124,306	(\$1,619)
CAPE MAY	NORTH WILDWOOD CITY	\$0	\$457,153	\$0	\$303,439
CAPE MAY	SEA ISLE CITY	\$289,168	(\$162,600)	\$222,522	\$410,063
CAPE MAY	STONE HARBOR BORO	\$4,187	(\$1,789)	\$636	\$13,062
CAPE MAY	WILDWOOD CREST BORO	\$0	\$139,481	\$88,714	(\$231,559)
CAPE MAY	WOODBINE BORO	\$20,000	(\$82,780)	\$0	\$37,610
CUMBERLAND	DEERFIELD TWP	\$0	\$102,770	\$0	\$98,102
CUMBERLAND	DOWNE TWP	\$360,409	\$67,544	\$514,805	\$137,066
CUMBERLAND	GREENWICH TWP	\$40,000	(\$1,405)	\$0	\$28,104
CUMBERLAND	SHILOH BORO	\$50,603	(\$20,651)	\$0	\$91,747
CUMBERLAND	STOW CREEK TWP	\$174,949	(\$61,987)	\$171,112	(\$42,778)
HUDSON	EAST NEWARK BORO	\$266,600	(\$234,096)	\$270,000	\$81,369
HUNTERDON	BLOOMSBURY BORO	\$20,000	\$50,974	\$0	\$43,188
HUNTERDON	CALIFON BORO	\$0	\$66,321	\$0	\$95,976
HUNTERDON	FRANKLIN TWP	\$74,913	(\$53,509)	\$0	\$11,668

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
HUNTERDON	FRENCHTOWN BORO	\$119,351	\$481	\$152,405	(\$47,946)
HUNTERDON	HAMPTON BORO	\$0	\$9,037	\$102,438	(\$10,616)
HUNTERDON	MILFORD BORO	\$19,333	\$34,710	\$74,521	\$82,557
MONMOUTH	AVON BORO	\$34,021	\$49,666	\$24,053	(\$66,694)
MONMOUTH	BRADLEY BEACH BORO	\$167,000	\$824,338	\$258,246	\$482,766
MONMOUTH	DEAL BORO	\$0	(\$20,887)	\$0	\$115,082
MONMOUTH	FARMINGDALE BORO	\$163,045	\$5,143	\$143,719	(\$83,056)
MONMOUTH	MONMOUTH BEACH BORO	\$13,825	\$105,536	\$82,042	\$1,120
MONMOUTH	SEA GIRT BORO	\$10,000	\$68,786	\$20,000	(\$19,514)
MONMOUTH	SPRING LAKE BORO	\$175,000	(\$62,805)	\$130,000	\$218,608
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$122,141	(\$68,440)	\$168,375	(\$87,862)
MORRIS	HARDING TOWNSHIP	\$0	(\$10,352)	\$0	\$64,581
MORRIS	NETCONG BORO	\$82,784	\$69,493	\$73,500	\$5,518
MORRIS	RIVERDALE BORO	\$0	\$326,446	\$0	\$154,682
OCEAN	BAY HEAD BORO	\$32,923	(\$33,772)	\$0	\$22,501
OCEAN	LAVALLETTE BORO	\$126,212	(\$126,411)	\$0	\$8,327
SALEM	ELSINBORO TWP	\$130,350	(\$67,339)	\$53,027	\$75,855
SALEM	LOWER ALLOWAYS CREEK	\$261,043	(\$153,863)	\$78,676	\$162,747
SALEM	MANNINGTON TWP	\$157,408	\$68,514	\$152,924	\$17,532
SALEM	OLDMANS TWP	\$130,000	(\$115,274)	\$25,000	(\$28,530)
SALEM	QUINTON TWP	\$302,724	(\$96,261)	\$334,772	(\$129,510)
SUSSEX	HAMBURG BORO	\$37,330	\$76,538	\$0	(\$170,083)
SUSSEX	LAFAYETTE TWP	\$150,000	(\$67,884)	\$100,843	(\$1,447)
SUSSEX	MONTAGUE TWP	\$526,236	(\$724,740)	\$133,884	\$327,783
SUSSEX	OGDENSBURG BORO	\$281,000	(\$81,272)	\$205,000	\$110,061
UNION	GARWOOD BORO	\$603,126	(\$333,779)	\$272,992	\$157,440
UNION	WINFIELD TWP	\$167,942	(\$144,281)	\$0	(\$10,164)
WARREN	ALLAMUCHY TWP	\$0	\$16,032	\$25,000	\$57,805
WARREN	ALPHA BORO	\$145,006	\$83,752	\$140,408	\$111,670
WARREN	HARMONY TWP	\$200,000	\$203,236	\$316,742	\$228,185
WARREN	HOPE TWP	\$84,500	(\$41,668)	\$72,387	(\$7,458)
WARREN	OXFORD TWP	\$354,992	(\$465,592)	\$155,499	\$620
WARREN	POHATCONG TWP	\$30,000	\$167,381	\$70,437	\$48,313

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 0-400 (Total of 66 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ATLANTIC	ESTELL MANOR CITY	\$95,775	\$39,174	\$122,158
ATLANTIC	FOLSOM BORO	\$161,468	\$79,918	\$162,153
ATLANTIC	PORT REPUBLIC CITY	\$357,849	\$234,254	\$126,484
ATLANTIC	WEYMOUTH TWP	\$306,420	\$327,378	\$388,047
BERGEN	ALPINE BORO	\$53,723	\$183,590	\$247,452
BERGEN	MOONACHIE BORO	\$0	\$85,530	\$196,408
BERGEN	SOUTH HACKENSACK TWP	\$51,211	\$147,315	\$330,732
BURLINGTON	BEVERLY CITY	\$0	\$0	\$0
BURLINGTON	DELANCO TWP	\$70,262	\$51,772	\$344,521
BURLINGTON	NEW HANOVER TWP	\$0	\$43,842	\$0
BURLINGTON	PEMBERTON BOROUGH	\$564,502	\$581,701	\$468,182
BURLINGTON	RIVERTON	\$0	\$0	\$0
BURLINGTON	WASHINGTON TWP	\$115,755	\$172,518	\$46,077
BURLINGTON	WOODLAND TWP	\$108,097	\$0	\$0
CAMDEN	BROOKLAWN BORO	\$136,799	\$0	\$0
CAMDEN	GIBBSBORO BORO	\$107,548	\$13,901	\$28,722
CAMDEN	LAWNSIDE BORO	\$138,236	\$0	\$216,252
CAMDEN	MERCHANTVILLE BORO	\$0	\$12,023	\$314,893
CAPE MAY	AVALON BORO	\$173,496	\$200,657	\$237,761
CAPE MAY	NORTH WILDWOOD CITY	\$0	\$258,710	\$720,922
CAPE MAY	SEA ISLE CITY	\$516,941	\$321,144	\$866,581
CAPE MAY	STONE HARBOR BORO	\$4,817	\$5,044	\$30,084
CAPE MAY	WILDWOOD CREST BORO	\$88,714	\$221,046	\$91,761
CAPE MAY	WOODBINE BORO	\$0	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$0	\$2,167	\$193,200
CUMBERLAND	DOWNE TWP	\$654,491	\$704,341	\$942,868
CUMBERLAND	GREENWICH TWP	\$61	\$0	\$1,760
CUMBERLAND	SHILOH BORO	\$36,456	\$15,805	\$82,552
CUMBERLAND	STOW CREEK TWP	\$281,061	\$213,652	\$151,296
HUDSON	EAST NEWARK BORO	\$475,167	\$224,778	\$366,020
HUNTERDON	BLOOMSBURY BORO	\$0	\$0	\$20,442

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 0-400 (Total of 66 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
HUNTERDON	CALIFON BORO	\$0	\$0	\$12,177
HUNTERDON	FRANKLIN TWP	\$0	\$0	\$24,542
HUNTERDON	FRENCHTOWN BORO	\$271,756	\$266,262	\$221,220
HUNTERDON	HAMPTON BORO	\$102,438	\$101,250	\$117,532
HUNTERDON	MILFORD BORO	\$82,913	\$114,001	\$186,122
MONMOUTH	AVON BORO	\$5,587	\$44,970	\$16,046
MONMOUTH	BRADLEY BEACH BORO	\$261,439	\$1,089,257	\$1,705,163
MONMOUTH	DEAL BORO	\$0	\$0	\$62,962
MONMOUTH	FARMINGDALE BORO	\$256,764	\$249,593	\$186,787
MONMOUTH	MONMOUTH BEACH BORO	\$55,713	\$147,895	\$226,883
MONMOUTH	SEA GIRT BORO	\$0	\$34,344	\$116,345
MONMOUTH	SPRING LAKE BORO	\$169,942	\$80,838	\$432,235
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$56,949	\$0	\$51,471
MORRIS	HARDING TOWNSHIP	\$0	\$0	\$60,618
MORRIS	NETCONG BORO	\$83,434	\$138,296	\$226,641
MORRIS	RIVERDALE BORO	\$0	\$134,548	\$312,402
OCEAN	BAY HEAD BORO	\$0	\$0	\$0
OCEAN	LAVALLETTE BORO	\$117,643	\$0	\$65,348
SALEM	ELSINBORO TWP	\$165,142	\$89,756	\$163,303
SALEM	LOWER ALLOWAYS CREEK	\$232,383	\$59,801	\$349,531
SALEM	MANNINGTON TWP	\$310,331	\$380,464	\$430,803
SALEM	OLDMANS TWP	\$121,074	\$3,761	\$75,136
SALEM	QUINTON TWP	\$512,496	\$405,719	\$397,942
SUSSEX	HAMBURG BORO	\$105,981	\$153,054	\$88,523
SUSSEX	LAFAYETTE TWP	\$166,339	\$83,647	\$175,236
SUSSEX	MONTAGUE TWP	\$549,640	\$0	\$166,846
SUSSEX	OGDENSBURG BORO	\$406,744	\$310,711	\$526,521
UNION	GARWOOD BORO	\$753,412	\$389,946	\$724,344
UNION	WINFIELD TWP	\$63,283	\$0	\$0
WARREN	ALLAMUCHY TWP	\$0	\$0	\$153,786
WARREN	ALPHA BORO	\$145,204	\$220,640	\$451,032

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 0-400 (Total of 66 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 6%) 2002-03</b>	<b>Excess (above 6%) 2003-04</b>	<b>Excess (above 3%) 2004-05</b>
WARREN	HARMONY TWP	\$134,359	\$324,278	\$680,522
WARREN	HOPE TWP	\$106,887	\$54,683	\$135,158
WARREN	OXFORD TWP	\$423,845	\$0	\$48,411
WARREN	POHATCONG TWP	\$100,257	\$257,734	\$451,003

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

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\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Summary of Vital Statistics  
Comparative Spending Guide 2005  
Operating Type K-8 / 401-750 (Total of 63 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	EGG HARBOR CITY	\$11,432	61%	21%	11%	0%	6%	1%	9.2	56.8	85.2	15.7%
ATLANTIC	MARGATE CITY	\$14,610	8%	77%	2%	5%	7%	1%	10.4	79.7	95.7	9.1%
BERGEN	CARLSTADT BORO	\$12,847	6%	92%	2%	0%	1%	0%	12.0	110.0	105.4	9.9%
BERGEN	DEMAREST BORO	\$11,291	6%	90%	1%	1%	2%	0%	12.6	79.5	180.8	10.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$16,188	7%	85%	1%	1%	6%	0%	9.3	48.0	124.9	11.0%
BERGEN	HARRINGTON PARK BORO	\$9,805	5%	92%	1%	0%	2%	0%	14.2	110.3	192.3	8.6%
BERGEN	HAWORTH BORO	\$11,241	6%	91%	1%	1%	0%	1%	13.0	130.5	261.0	8.2%
BERGEN	HO HO KUS BORO	\$10,480	7%	86%	1%	1%	5%	0%	12.8	90.6	192.5	9.7%
BERGEN	NORTHVALE BORO	\$10,244	5%	90%	1%	3%	0%	1%	13.6	92.9	288.0	10.6%
BERGEN	NORWOOD BORO	\$9,909	10%	87%	2%	0%	1%	0%	14.5	98.0	212.3	11.8%
BERGEN	ROCHELLE PARK TWP	\$11,157	7%	88%	1%	0%	3%	1%	11.3	68.7	160.3	11.0%
BURLINGTON	HAINESPORT TWP	\$9,405	20%	77%	2%	0%	1%	0%	12.8	95.9	158.3	15.0%
BURLINGTON	MEDFORD LAKES BORO	\$9,739	16%	73%	2%	1%	6%	2%	13.0	104.9	133.8	14.2%
CAMDEN	BARRINGTON BORO	\$10,402	28%	66%	2%	0%	3%	1%	11.9	73.7	104.1	16.1%
CAMDEN	BERLIN TWP	\$10,196	39%	55%	4%	0%	0%	2%	11.6	67.0	134.0	14.3%
CAMDEN	CLEMENTON BORO	\$8,773	55%	37%	5%	0%	1%	2%	13.5	141.0	124.1	12.7%
CAMDEN	MAGNOLIA BORO	\$10,543	52%	42%	5%	0%	1%	0%	13.1	116.0	135.3	17.5%
CAMDEN	MOUNT EPHRAIM BORO	\$9,225	45%	44%	3%	0%	8%	0%	14.8	95.2	152.3	15.8%
CAMDEN	SOMERDALE BORO	\$9,184	44%	50%	4%	1%	0%	1%	12.2	132.9	148.5	11.9%
CAMDEN	WOODLYNNE BORO	\$7,620	71%	21%	7%	0%	1%	0%	15.0	174.3	122.0	15.2%
CUMBERLAND	COMMERCIAL TWP	\$10,406	74%	12%	6%	0%	8%	0%	11.8	71.3	142.6	6.9%
CUMBERLAND	FAIRFIELD TWP	\$10,680	72%	9%	7%	0%	12%	0%	11.0	80.3	88.3	14.2%
CUMBERLAND	HOPEWELL TWP	\$8,867	47%	43%	5%	4%	0%	1%	13.4	108.2	142.4	9.4%
CUMBERLAND	LAWRENCE TWP	\$9,505	66%	21%	6%	0%	7%	0%	13.8	102.4	167.3	8.2%
CUMBERLAND	MAURICE RIVER TWP	\$10,808	58%	31%	3%	0%	6%	2%	11.1	116.6	204.0	15.7%
GLOUCESTER	GREENWICH TWP	\$13,127	15%	79%	2%	0%	4%	0%	11.3	53.7	133.0	10.9%
HUNTERDON	ALEXANDRIA TWP	\$10,046	22%	74%	1%	0%	2%	1%	12.3	69.8	164.0	13.6%
HUNTERDON	BETHLEHEM TWP	\$10,489	18%	80%	1%	0%	0%	1%	12.4	77.3	132.8	12.6%
HUNTERDON	CLINTON TOWN	\$10,098	4%	56%	3%	37%	0%	0%	12.0	83.2	202.1	16.1%
HUNTERDON	DELAWARE TWP	\$10,076	16%	80%	1%	0%	2%	1%	12.1	74.7	153.8	15.5%
HUNTERDON	EAST AMWELL TWP	\$11,005	13%	81%	2%	0%	3%	1%	11.1	77.1	125.8	10.5%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	HIGH BRIDGE BORO	\$11,595	27%	70%	0%	2%	1%	0%	11.5	54.2	89.2	16.7%
HUNTERDON	HOLLAND TWP	\$10,367	21%	76%	2%	0%	1%	0%	11.5	101.0	179.3	11.2%
HUNTERDON	KINGWOOD TWP	\$9,398	25%	70%	2%	0%	3%	0%	12.2	73.2	168.3	9.1%
HUNTERDON	TEWKSBURY TWP	\$11,957	7%	91%	1%	0%	0%	1%	11.5	72.7	237.3	10.0%
HUNTERDON	UNION TWP	\$9,546	10%	87%	1%	1%	1%	0%	11.9	74.6	201.3	11.6%
MIDDLESEX	CRANBURY TWP	\$13,065	5%	93%	1%	0%	1%	0%	11.5	68.9	171.1	12.7%
MIDDLESEX	JAMESBURG BORO	\$7,917	36%	60%	3%	0%	1%	0%	13.5	138.3	127.2	12.1%
MIDDLESEX	MILLTOWN BORO	\$9,911	11%	81%	2%	0%	6%	0%	12.2	98.8	134.4	6.7%
MONMOUTH	BELMAR BORO	\$9,572	16%	61%	3%	16%	3%	1%	11.9	120.4	184.7	12.3%
MONMOUTH	BRIELLE BORO	\$8,661	5%	93%	1%	0%	0%	1%	12.8	129.5	220.2	7.6%
MONMOUTH	NEPTUNE CITY	\$8,445	24%	62%	3%	0%	11%	0%	12.9	106.9	139.0	11.3%
MONMOUTH	SHREWSBURY BORO	\$9,017	6%	93%	1%	0%	0%	0%	12.5	97.3	175.2	11.3%
MONMOUTH	WEST LONG BRANCH BORO	\$8,401	7%	89%	2%	0%	1%	1%	13.7	138.1	165.8	8.4%
MORRIS	BOONTON TWP	\$10,794	7%	90%	1%	1%	0%	1%	13.0	83.0	153.3	10.9%
MORRIS	MENDHAM BORO	\$10,412	5%	89%	1%	0%	4%	1%	12.0	80.0	134.4	7.0%
MORRIS	MORRIS PLAINS BORO	\$13,486	7%	83%	1%	0%	3%	6%	12.0	63.0	193.3	10.7%
MORRIS	MOUNT ARLINGTON BORO	\$11,660	10%	85%	2%	0%	2%	1%	11.6	78.9	122.8	17.4%
MORRIS	ROCKAWAY BORO	\$9,773	11%	83%	3%	0%	3%	0%	14.7	98.6	155.3	9.7%
MORRIS	WHARTON BORO	\$10,715	30%	62%	4%	0%	1%	3%	10.5	82.6	123.8	14.3%
OCEAN	LAKEHURST BORO	\$10,294	69%	14%	9%	0%	8%	0%	12.3	89.7	173.0	22.6%
PASSAIC	BLOOMINGDALE BORO	\$11,135	17%	79%	2%	0%	2%	0%	11.6	74.0	133.2	11.1%
PASSAIC	NORTH HALEDON BORO	\$8,791	7%	89%	2%	1%	2%	0%	13.2	66.4	187.4	10.4%
SALEM	ALLOWAY TWP	\$7,943	51%	44%	2%	0%	3%	0%	15.8	87.7	223.2	8.1%
SALEM	UPPER PITTSBORO TWP	\$9,063	51%	45%	2%	0%	2%	0%	15.8	220.0	176.0	15.9%
SOMERSET	BEDMINSTER TWP	\$12,167	7%	91%	1%	0%	0%	1%	10.6	76.4	122.2	11.5%
SOMERSET	SOUTH BOUND BROOK	\$10,014	39%	59%	2%	0%	0%	0%	11.9	81.6	127.7	10.2%
SOMERSET	WATCHUNG BORO	\$10,103	6%	85%	1%	0%	8%	0%	13.1	86.4	164.3	8.2%
SUSSEX	ANDOVER REG	\$9,879	22%	76%	2%	0%	0%	0%	12.8	71.3	187.3	12.8%
SUSSEX	FRANKLIN BORO	\$11,674	45%	48%	4%	0%	3%	0%	10.4	70.3	137.0	16.6%
SUSSEX	GREEN TWP	\$9,153	27%	68%	2%	0%	2%	1%	13.2	87.5	163.3	12.0%
SUSSEX	STANHOPE BORO	\$9,806	30%	68%	2%	0%	0%	0%	14.6	93.7	179.6	16.0%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
WARREN	WHITE TWP	\$11,258	26%	72%	2%	0%	0%	0%	12.1	74.6	212.5	13.2%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,614 — \$14,402

\$6,920 — \$16,250

\$7,620 — \$16,188

COUNTY	DISTRICT						
ATLANTIC	EGG HARBOR CITY	\$8,889	33	\$9,801	39	\$11,432	52
ATLANTIC	MARGATE CITY	\$13,464	62	\$13,904	62	\$14,610	62
BERGEN	CARLSTADT BORO	\$12,041	60	\$12,380	59	\$12,847	58
BERGEN	DEMAREST BORO	\$10,011	51	\$10,891	53	\$11,291	51
BERGEN	ENGLEWOOD CLIFFS BORO	\$14,402	63	\$16,250	63	\$16,188	63
BERGEN	HARRINGTON PARK BORO	\$9,248	38	\$8,584	13	\$9,805	22
BERGEN	HAWORTH BORO	\$10,128	53	\$10,731	51	\$11,241	49
BERGEN	HO HO KUS BORO	\$9,786	49	\$10,015	42	\$10,480	39
BERGEN	NORTHVALE BORO	\$9,614	45	\$9,710	34	\$10,244	33
BERGEN	NORWOOD BORO	\$9,250	40	\$10,080	44	\$9,909	25
BERGEN	ROCHELLE PARK TWP	\$9,714	47	\$10,480	47	\$11,157	48
BURLINGTON	HAINESPORT TWP	\$8,461	18	\$8,964	18	\$9,405	16
BURLINGTON	MEDFORD LAKES BORO	\$8,291	16	\$8,579	12	\$9,739	20
CAMDEN	BARRINGTON BORO	\$8,731	24	\$9,379	26	\$10,402	36
CAMDEN	BERLIN TWP	\$9,637	46	\$9,767	36	\$10,196	32
CAMDEN	CLEMENTON BORO	\$8,564	21	\$8,209	9	\$8,773	7
CAMDEN	MAGNOLIA BORO	\$8,880	29	\$9,814	40	\$10,543	41
CAMDEN	MOUNT EPHRAIM BORO	\$7,954	9	\$8,176	8	\$9,225	14
CAMDEN	SOMERDALE BORO	\$7,353	5	\$8,388	11	\$9,184	13
CAMDEN	WOODLYNNE BORO	\$6,823	3	\$6,920	1	\$7,620	1
CUMBERLAND	COMMERCIAL TWP	\$8,224	15	\$8,811	15	\$10,406	37
CUMBERLAND	FAIRFIELD TWP	\$8,763	27	\$10,028	43	\$10,680	42
CUMBERLAND	HOPEWELL TWP	\$7,497	7	\$7,908	5	\$8,867	9
CUMBERLAND	LAWRENCE TWP	\$8,068	12	\$8,971	19	\$9,505	17
CUMBERLAND	MAURICE RIVER TWP	\$9,391	41	\$9,485	30	\$10,808	45

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,614 — \$14,402

\$6,920 — \$16,250

\$7,620 — \$16,188

COUNTY	DISTRICT					
GLOUCESTER	GREENWICH TWP	\$11,799	58	\$12,817	60	\$13,127
HUNTERDON	ALEXANDRIA TWP	\$8,802	28	\$9,789	37	\$10,046
HUNTERDON	BETHLEHEM TWP	\$8,760	26	\$9,062	20	\$10,489
HUNTERDON	CLINTON TOWN	\$8,883	31	\$9,195	23	\$10,098
HUNTERDON	DELAWARE TWP	\$9,225	37	\$10,266	46	\$10,076
HUNTERDON	EAST AMWELL TWP	\$9,740	48	\$10,544	48	\$11,005
HUNTERDON	HIGH BRIDGE BORO	\$11,020	56	\$11,227	55	\$11,595
HUNTERDON	HOLLAND TWP	\$8,887	32	\$9,352	25	\$10,367
HUNTERDON	KINGWOOD TWP	\$8,901	34	\$9,503	31	\$9,398
HUNTERDON	TEWKSBURY TWP	\$9,506	43	\$11,103	54	\$11,957
HUNTERDON	UNION TWP	\$9,249	39	\$9,799	38	\$9,546
MIDDLESEX	CRANBURY TWP	\$11,088	57	\$11,591	57	\$13,065
MIDDLESEX	JAMESBURG BORO	\$7,415	6	\$7,739	4	\$7,917
MIDDLESEX	MILLTOWN BORO	\$9,424	42	\$9,095	21	\$9,911
MONMOUTH	BELMAR BORO	\$8,658	23	\$9,379	26	\$9,572
MONMOUTH	BRIELLE BORO	\$8,219	14	\$8,722	14	\$8,661
MONMOUTH	NEPTUNE CITY	\$6,614	1	\$7,295	3	\$8,445
MONMOUTH	SHREWSBURY BORO	\$8,050	11	\$9,210	24	\$9,017
MONMOUTH	WEST LONG BRANCH BORO	\$7,133	4	\$8,069	7	\$8,401
MORRIS	BOONTON TWP	\$8,754	25	\$9,483	29	\$10,794
MORRIS	MENDHAM BORO	\$9,602	44	\$9,864	41	\$10,412
MORRIS	MORRIS PLAINS BORO	\$12,171	61	\$12,870	61	\$13,486
MORRIS	MOUNT ARLINGTON BORO	\$9,959	50	\$10,780	52	\$11,660
MORRIS	ROCKAWAY BORO	\$8,146	13	\$8,873	16	\$9,773
MORRIS	WHARTON BORO	\$8,012	10	\$9,535	32	\$10,715

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,614 — \$14,402

\$6,920 — \$16,250

\$7,620 — \$16,188

COUNTY	DISTRICT						
OCEAN	LAKEHURST BORO	\$10,082	52	\$10,102	45	\$10,294	34
PASSAIC	BLOOMINGDALE BORO	\$10,358	54	\$10,633	50	\$11,135	47
PASSAIC	NORTH HALEDON BORO	\$8,462	19	\$8,291	10	\$8,791	8
SALEM	ALLOWAY TWP	\$6,743	2	\$6,920	1	\$7,943	3
SALEM	UPPER PITTSBORO TWP	\$7,915	8	\$8,035	6	\$9,063	11
SOMERSET	BEDMINSTER TWP	\$11,876	59	\$12,107	58	\$12,167	57
SOMERSET	SOUTH BOUND BROOK	\$8,634	22	\$9,715	35	\$10,014	27
SOMERSET	WATCHUNG BORO	\$8,882	30	\$9,607	33	\$10,103	31
SUSSEX	ANDOVER REG	\$8,307	17	\$9,118	22	\$9,879	24
SUSSEX	FRANKLIN BORO	\$11,002	55	\$11,381	56	\$11,674	55
SUSSEX	GREEN TWP	\$9,143	35	\$9,409	28	\$9,153	12
SUSSEX	STANHOPE BORO	\$8,467	20	\$8,888	17	\$9,806	23
WARREN	WHITE TWP	\$9,214	36	\$10,589	49	\$11,258	50

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098		
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**

**\$4,003 — \$8,668**

**52.8%—78.8%**

**\$3,754 — \$9,525**

**46.7%—68.6%**

**\$4,521 — \$10,749**

**51.8%—68.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$5,378	27	60.5%	\$5,927	38	60.5%	\$6,958	53	60.9%
ATLANTIC	MARGATE CITY	\$7,372	62	54.8%	\$7,635	62	54.9%	\$8,141	61	55.7%
BERGEN	CARLSTADT BORO	\$6,914	56	57.4%	\$7,108	59	57.4%	\$7,419	60	57.7%
BERGEN	DEMAREST BORO	\$6,145	47	61.4%	\$5,349	13	49.1%	\$6,399	41	56.7%
BERGEN	ENGLEWOOD CLIFFS BORO	\$8,668	63	60.2%	\$9,525	63	58.6%	\$10,749	63	66.4%
BERGEN	HARRINGTON PARK BORO	\$5,248	22	56.7%	\$4,783	7	55.7%	\$5,477	9	55.9%
BERGEN	HAWORTH BORO	\$6,539	52	64.6%	\$6,678	52	62.2%	\$6,852	51	61.0%
BERGEN	HO HO KUS BORO	\$5,873	38	60.0%	\$6,101	41	60.9%	\$6,308	35	60.2%
BERGEN	NORTHVALE BORO	\$6,170	48	64.2%	\$6,182	43	63.7%	\$6,353	37	62.0%
BERGEN	NORWOOD BORO	\$5,766	35	62.3%	\$6,297	46	62.5%	\$6,152	33	62.1%
BERGEN	ROCHELLE PARK TWP	\$6,092	46	62.7%	\$6,512	50	62.1%	\$7,071	55	63.4%
BURLINGTON	HAINESPORT TWP	\$5,169	17	61.1%	\$5,511	20	61.5%	\$5,663	14	60.2%
BURLINGTON	MEDFORD LAKES BORO	\$5,324	25	64.2%	\$5,688	26	66.3%	\$6,126	32	62.9%
CAMDEN	BARRINGTON BORO	\$4,907	10	56.2%	\$5,353	14	57.1%	\$5,940	21	57.1%
CAMDEN	BERLIN TWP	\$5,992	44	62.2%	\$6,704	54	68.6%	\$5,968	24	58.5%
CAMDEN	CLEMENTON BORO	\$6,488	51	75.8%	\$5,392	17	65.7%	\$5,297	6	60.4%
CAMDEN	MAGNOLIA BORO	\$5,184	19	58.4%	\$5,858	34	59.7%	\$6,389	38	60.6%
CAMDEN	MOUNT EPHRAIM BORO	\$5,679	34	71.4%	\$4,738	5	57.9%	\$5,292	5	57.4%
CAMDEN	SOMERDALE BORO	\$4,739	7	64.4%	\$5,403	18	64.4%	\$5,935	20	64.6%
CAMDEN	WOODLYNNE BORO	\$4,003	1	58.7%	\$4,089	2	59.1%	\$4,521	1	59.3%
CUMBERLAND	COMMERCIAL TWP	\$4,785	8	58.2%	\$5,026	9	57.0%	\$5,952	22	57.2%
CUMBERLAND	FAIRFIELD TWP	\$6,840	54	78.1%	\$6,437	48	64.2%	\$6,694	47	62.7%
CUMBERLAND	HOPEWELL TWP	\$5,006	12	66.8%	\$5,366	15	67.9%	\$5,954	23	67.1%
CUMBERLAND	LAWRENCE TWP	\$5,150	15	63.8%	\$5,860	35	65.3%	\$6,033	28	63.5%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098		
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**

\$4,003 — \$8,668

52.8%—78.8%

\$3,754 — \$9,525

46.7%—68.6%

\$4,521 — \$10,749

51.8%—68.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CUMBERLAND	MAURICE RIVER TWP	\$6,214	49	66.2%	\$5,747	29	60.6%	\$6,392	39	59.1%
GLOUCESTER	GREENWICH TWP	\$6,714	53	56.9%	\$6,935	55	54.1%	\$7,214	57	55.0%
HUNTERDON	ALEXANDRIA TWP	\$5,261	23	59.8%	\$5,910	37	60.4%	\$6,063	29	60.4%
HUNTERDON	BETHLEHEM TWP	\$5,199	21	59.4%	\$5,169	10	57.0%	\$6,392	39	60.9%
HUNTERDON	CLINTON TOWN	\$5,670	33	63.8%	\$5,804	31	63.1%	\$6,557	45	64.9%
HUNTERDON	DELAWARE TWP	\$7,268	59	78.8%	\$6,219	45	60.6%	\$6,212	34	61.6%
HUNTERDON	EAST AMWELL TWP	\$5,989	43	61.5%	\$6,336	47	60.1%	\$6,836	50	62.1%
HUNTERDON	HIGH BRIDGE BORO	\$6,316	50	57.3%	\$6,201	44	55.2%	\$6,596	46	56.9%
HUNTERDON	HOLLAND TWP	\$5,547	31	62.4%	\$5,843	33	62.5%	\$6,407	42	61.8%
HUNTERDON	KINGWOOD TWP	\$5,156	16	57.9%	\$5,674	25	59.7%	\$5,579	13	59.4%
HUNTERDON	TEWKSBURY TWP	\$6,000	45	63.1%	\$7,035	58	63.4%	\$7,301	59	61.1%
HUNTERDON	UNION TWP	\$5,475	30	59.2%	\$5,651	21	57.7%	\$5,705	15	59.8%
MIDDLESEX	CRANBURY TWP	\$7,299	61	65.8%	\$7,296	60	62.9%	\$8,288	62	63.4%
MIDDLESEX	JAMESBURG BORO	\$4,378	5	59.0%	\$4,894	8	63.2%	\$5,005	4	63.2%
MIDDLESEX	MILLTOWN BORO	\$4,980	11	52.8%	\$5,368	16	59.0%	\$5,846	18	59.0%
MONMOUTH	BELMAR BORO	\$5,195	20	60.0%	\$5,808	32	61.9%	\$6,032	27	63.0%
MONMOUTH	BRIELLE BORO	\$5,105	14	62.1%	\$5,464	19	62.6%	\$5,484	11	63.3%
MONMOUTH	NEPTUNE CITY	\$4,090	2	61.8%	\$4,658	4	63.8%	\$5,311	7	62.9%
MONMOUTH	SHREWSBURY BORO	\$5,019	13	62.3%	\$5,673	24	61.6%	\$5,394	8	59.8%
MONMOUTH	WEST LONG BRANCH BORO	\$4,144	3	58.1%	\$4,740	6	58.7%	\$4,947	3	58.9%
MORRIS	BOONTON TWP	\$5,644	32	64.5%	\$6,009	40	63.4%	\$6,786	48	62.9%
MORRIS	MENDHAM BORO	\$5,942	41	61.9%	\$5,956	39	60.4%	\$6,352	36	61.0%
MORRIS	MORRIS PLAINS BORO	\$6,925	57	56.9%	\$7,444	61	57.8%	\$6,987	54	51.8%
MORRIS	MOUNT ARLINGTON BORO	\$5,912	40	59.4%	\$6,438	49	59.7%	\$6,889	52	59.1%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098			
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
<b>Low to High Ranges</b>	<b>\$4,003 — \$8,668</b>		<b>52.8%—78.8%</b>	<b>\$3,754 — \$9,525</b>		<b>46.7%—68.6%</b>	<b>\$4,521 — \$10,749</b>		<b>51.8%—68.1%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	ROCKAWAY BORO	\$4,834	9	59.3%	\$5,267	11	59.4%	\$5,709	16	58.4%
MORRIS	WHARTON BORO	\$5,440	28	67.9%	\$5,788	30	60.7%	\$6,537	44	61.0%
OCEAN	LAKEHURST BORO	\$6,948	58	68.9%	\$6,700	53	66.3%	\$6,476	43	62.9%
PASSAIC	BLOOMINGDALE BORO	\$5,798	36	56.0%	\$5,862	36	55.1%	\$6,105	30	54.8%
PASSAIC	NORTH HALEDON BORO	\$5,943	42	70.2%	\$5,691	28	68.6%	\$5,991	26	68.1%
SALEM	ALLOWAY TWP	\$4,234	4	62.8%	\$4,400	3	63.6%	\$4,935	2	62.1%
SALEM	UPPER PITTSBORO TWP	\$4,669	6	59.0%	\$3,754	1	46.7%	\$5,482	10	60.5%
SOMERSET	BEDMINSTER TWP	\$7,286	60	61.4%	\$7,015	57	57.9%	\$7,204	56	59.2%
SOMERSET	SOUTH BOUND BROOK	\$5,346	26	61.9%	\$5,690	27	58.6%	\$5,858	19	58.5%
SOMERSET	WATCHUNG BORO	\$5,290	24	59.6%	\$5,320	12	55.4%	\$5,506	12	54.5%
SUSSEX	ANDOVER REG	\$5,180	18	62.4%	\$5,666	23	62.1%	\$6,118	31	61.9%
SUSSEX	FRANKLIN BORO	\$6,893	55	62.6%	\$6,985	56	61.4%	\$7,247	58	62.1%
SUSSEX	GREEN TWP	\$5,841	37	63.9%	\$6,132	42	65.2%	\$5,985	25	65.4%
SUSSEX	STANHOPE BORO	\$5,471	29	64.6%	\$5,659	22	63.7%	\$5,735	17	58.5%
WARREN	WHITE TWP	\$5,881	39	63.8%	\$6,535	51	61.7%	\$6,809	49	60.5%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,862 — \$7,963      48.1% — 75.7%      90.0% — 98.7%      \$3,614 — \$8,701      44.3% — 65.8%      85.3% — 97.8%      \$4,304 — \$9,944      49.4% — 63.4%      86.2% — 97.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	EGG HARBOR CITY	\$5,122	26	57.6%	95.2%	\$5,674	40	57.9%	95.7%	\$6,548	52	57.3%	94.1%
ATLANTIC	MARGATE CITY	\$6,728	60	50.0%	91.3%	\$6,935	60	49.9%	90.8%	\$7,509	62	51.4%	92.2%
BERGEN	CARLSTADT BORO	\$6,700	59	55.6%	96.9%	\$6,951	61	56.1%	97.8%	\$7,211	60	56.1%	97.2%
BERGEN	DEMAREST BORO	\$5,676	44	56.7%	92.4%	\$4,824	11	44.3%	90.2%	\$5,896	35	52.2%	92.1%
BERGEN	ENGLEWOOD CLIFFS BORO	\$7,963	63	55.3%	91.9%	\$8,701	63	53.5%	91.3%	\$9,944	63	61.4%	92.5%
BERGEN	HARRINGTON PARK BORO	\$4,981	24	53.9%	94.9%	\$4,500	7	52.4%	94.1%	\$5,308	15	54.1%	96.9%
BERGEN	HAWORTH BORO	\$5,948	50	58.7%	91.0%	\$6,228	52	58.0%	93.3%	\$6,368	48	56.6%	92.9%
BERGEN	HO HO KUS BORO	\$5,565	40	56.9%	94.8%	\$5,542	36	55.3%	90.8%	\$6,085	41	58.1%	96.5%
BERGEN	NORTHVALE BORO	\$5,894	49	61.3%	95.5%	\$5,731	41	59.0%	92.7%	\$5,874	34	57.3%	92.5%
BERGEN	NORWOOD BORO	\$5,488	37	59.3%	95.2%	\$5,932	44	58.9%	94.2%	\$5,840	33	58.9%	94.9%
BERGEN	ROCHELLE PARK TWP	\$5,837	48	60.1%	95.8%	\$6,240	53	59.5%	95.8%	\$6,771	56	60.7%	95.8%
BURLINGTON	HAINESPORT TWP	\$4,864	18	57.5%	94.1%	\$5,126	20	57.2%	93.0%	\$5,184	11	55.1%	91.5%
BURLINGTON	MEDFORD LAKES BORO	\$5,216	30	62.9%	98.0%	\$5,424	32	63.2%	95.4%	\$5,813	32	59.7%	94.9%
CAMDEN	BARRINGTON BORO	\$4,641	11	53.2%	94.6%	\$4,956	15	52.8%	92.6%	\$5,600	24	53.8%	94.3%
CAMDEN	BERLIN TWP	\$5,712	45	59.3%	95.3%	\$6,425	54	65.8%	95.8%	\$5,679	28	55.7%	95.2%
CAMDEN	CLEMENTON BORO	\$6,226	52	72.7%	96.0%	\$5,161	22	62.9%	95.7%	\$5,054	8	57.6%	95.4%
CAMDEN	MAGNOLIA BORO	\$4,915	20	55.3%	94.8%	\$5,614	39	57.2%	95.8%	\$6,036	40	57.2%	94.5%
CAMDEN	MOUNT EPHRAIM BORO	\$5,439	34	68.4%	95.8%	\$4,474	6	54.7%	94.4%	\$4,890	6	53.0%	92.4%
CAMDEN	SOMERDALE BORO	\$4,679	13	63.6%	98.7%	\$5,247	24	62.6%	97.1%	\$5,720	29	62.3%	96.4%
CAMDEN	WOODLYNNE BORO	\$3,902	2	57.2%	97.5%	\$3,935	2	56.9%	96.2%	\$4,304	1	56.5%	95.2%
CUMBERLAND	COMMERCIAL TWP	\$4,484	7	54.5%	93.7%	\$4,727	9	53.6%	94.1%	\$5,541	20	53.2%	93.1%
CUMBERLAND	FAIRFIELD TWP	\$6,445	53	73.5%	94.2%	\$5,937	46	59.2%	92.2%	\$6,378	49	59.7%	95.3%
CUMBERLAND	HOPEWELL TWP	\$4,724	14	63.0%	94.4%	\$5,081	19	64.3%	94.7%	\$5,553	21	62.6%	93.3%
CUMBERLAND	LAWRENCE TWP	\$4,652	12	57.7%	90.3%	\$4,996	17	55.7%	85.3%	\$5,200	12	54.7%	86.2%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,862 — \$7,963      48.1% — 75.7%    90.0% — 98.7%    \$3,614 — \$8,701    44.3% — 65.8%    85.3% — 97.8%    \$4,304 — \$9,944      49.4% — 63.4%    86.2% — 97.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
CUMBERLAND	MAURICE RIVER TWP	\$5,830	47	62.1%	93.8%	\$5,282	26	55.7%	91.9%	\$5,978	38	55.3%	93.5%
GLOUCESTER	GREENWICH TWP	\$6,453	54	54.7%	96.1%	\$6,669	58	52.0%	96.2%	\$6,845	57	52.1%	94.9%
HUNTERDON	ALEXANDRIA TWP	\$4,923	21	55.9%	93.6%	\$5,467	33	55.9%	92.5%	\$5,634	26	56.1%	92.9%
HUNTERDON	BETHLEHEM TWP	\$4,988	25	56.9%	95.9%	\$4,964	16	54.8%	96.0%	\$6,102	44	58.2%	95.5%
HUNTERDON	CLINTON TOWN	\$5,413	33	60.9%	95.5%	\$5,517	35	60.0%	95.1%	\$6,253	45	61.9%	95.4%
HUNTERDON	DELAWARE TWP	\$6,988	62	75.7%	96.1%	\$6,035	49	58.8%	97.0%	\$5,912	36	58.7%	95.2%
HUNTERDON	EAST AMWELL TWP	\$5,589	42	57.4%	93.3%	\$5,932	44	56.3%	93.6%	\$6,290	46	57.2%	92.0%
HUNTERDON	HIGH BRIDGE BORO	\$6,143	51	55.7%	97.3%	\$6,030	48	53.7%	97.2%	\$6,294	47	54.3%	95.4%
HUNTERDON	HOLLAND TWP	\$5,329	32	60.0%	96.1%	\$5,543	37	59.3%	94.9%	\$6,089	42	58.7%	95.0%
HUNTERDON	KINGWOOD TWP	\$4,809	15	54.0%	93.3%	\$4,930	13	51.9%	86.9%	\$5,359	17	57.0%	96.1%
HUNTERDON	TEWKSBURY TWP	\$5,730	46	60.3%	95.5%	\$6,636	57	59.8%	94.3%	\$6,976	58	58.3%	95.5%
HUNTERDON	UNION TWP	\$5,160	28	55.8%	94.2%	\$5,389	31	55.0%	95.4%	\$5,347	16	56.0%	93.7%
MIDDLESEX	CRANBURY TWP	\$6,580	58	59.3%	90.1%	\$6,536	56	56.4%	89.6%	\$7,303	61	55.9%	88.1%
MIDDLESEX	JAMESBURG BORO	\$4,208	5	56.8%	96.1%	\$4,680	8	60.5%	95.6%	\$4,747	4	60.0%	94.8%
MIDDLESEX	MILLTOWN BORO	\$4,538	9	48.1%	91.1%	\$4,932	14	54.2%	91.9%	\$5,424	18	54.7%	92.8%
MONMOUTH	BELMAR BORO	\$4,811	16	55.6%	92.6%	\$5,239	23	55.9%	90.2%	\$5,648	27	59.0%	93.6%
MONMOUTH	BRIELLE BORO	\$4,840	17	58.9%	94.8%	\$5,150	21	59.0%	94.3%	\$5,247	13	60.6%	95.7%
MONMOUTH	NEPTUNE CITY	\$3,933	3	59.5%	96.2%	\$4,342	5	59.5%	93.2%	\$4,843	5	57.3%	91.2%
MONMOUTH	SHREWSBURY BORO	\$4,517	8	56.1%	90.0%	\$4,996	17	54.2%	88.1%	\$5,021	7	55.7%	93.1%
MONMOUTH	WEST LONG BRANCH BORO	\$3,862	1	54.1%	93.2%	\$4,213	4	52.2%	88.9%	\$4,550	3	54.2%	92.0%
MORRIS	BOONTON TWP	\$5,313	31	60.7%	94.1%	\$5,752	42	60.7%	95.7%	\$6,498	51	60.2%	95.8%
MORRIS	MENDHAM BORO	\$5,486	36	57.1%	92.3%	\$5,505	34	55.8%	92.4%	\$5,946	37	57.1%	93.6%
MORRIS	MORRIS PLAINS BORO	\$6,559	56	53.9%	94.7%	\$7,066	62	54.9%	94.9%	\$6,663	55	49.4%	95.4%
MORRIS	MOUNT ARLINGTON BORO	\$5,577	41	56.0%	94.3%	\$5,963	47	55.3%	92.6%	\$6,569	53	56.3%	95.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,862 — \$7,963      48.1% — 75.7%      90.0% — 98.7%      \$3,614 — \$8,701      44.3% — 65.8%      85.3% — 97.8%      \$4,304 — \$9,944      49.4% — 63.4%      86.2% — 97.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
MORRIS	ROCKAWAY BORO	\$4,613	10	56.6%	95.4%	\$4,851	12	54.7%	92.1%	\$5,299	14	54.2%	92.8%
MORRIS	WHARTON BORO	\$4,954	23	61.8%	91.1%	\$5,373	29	56.3%	92.8%	\$6,030	39	56.3%	92.2%
OCEAN	LAKEHURST BORO	\$6,457	55	64.0%	92.9%	\$6,199	51	61.4%	92.5%	\$6,091	43	59.2%	94.1%
PASSAIC	BLOOMINGDALE BORO	\$5,457	35	52.7%	94.1%	\$5,558	38	52.3%	94.8%	\$5,758	31	51.7%	94.3%
PASSAIC	NORTH HALEDON BORO	\$5,489	38	64.9%	92.4%	\$5,306	27	64.0%	93.2%	\$5,572	23	63.4%	93.0%
SALEM	ALLOWAY TWP	\$3,965	4	58.8%	93.6%	\$3,952	3	57.1%	89.8%	\$4,425	2	55.7%	89.7%
SALEM	UPPER PITTSBGROVE TWP	\$4,290	6	54.2%	91.9%	\$3,614	1	45.0%	96.3%	\$5,113	10	56.4%	93.3%
SOMERSET	BEDMINSTER TWP	\$6,851	61	57.7%	94.0%	\$6,487	55	53.6%	92.5%	\$6,584	54	54.1%	91.4%
SOMERSET	SOUTH BOUND BROOK	\$5,128	27	59.4%	95.9%	\$5,375	30	55.3%	94.5%	\$5,567	22	55.6%	95.0%
SOMERSET	WATCHUNG BORO	\$4,944	22	55.7%	93.5%	\$4,771	10	49.7%	89.7%	\$5,071	9	50.2%	92.1%
SUSSEX	ANDOVER REG	\$4,864	18	58.6%	93.9%	\$5,265	25	57.7%	92.9%	\$5,600	24	56.7%	91.5%
SUSSEX	FRANKLIN BORO	\$6,573	57	59.7%	95.4%	\$6,770	59	59.5%	96.9%	\$6,978	59	59.8%	96.3%
SUSSEX	GREEN TWP	\$5,615	43	61.4%	96.1%	\$5,802	43	61.7%	94.6%	\$5,724	30	62.5%	95.6%
SUSSEX	STANHOPE BORO	\$5,209	29	61.5%	95.2%	\$5,318	28	59.8%	94.0%	\$5,501	19	56.1%	95.9%
WARREN	WHITE TWP	\$5,527	39	60.0%	94.0%	\$6,146	50	58.0%	94.0%	\$6,387	50	56.7%	93.8%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$49 — \$584**

**0.6%—5.6%**

**\$83 — \$753**

**0.9%—8.4%**

**\$109 — \$773**

**1.2%—7.2%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	EGG HARBOR CITY	\$238	31	2.7%	\$236	26	2.4%	\$326	49	2.9%
ATLANTIC	MARGATE CITY	\$433	60	3.2%	\$491	59	3.5%	\$367	54	2.5%
BERGEN	CARLSTADT BORO	\$196	16	1.6%	\$141	3	1.1%	\$173	5	1.3%
BERGEN	DEMAREST BORO	\$315	55	3.1%	\$434	55	4.0%	\$400	56	3.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$558	62	3.9%	\$463	56	2.9%	\$506	61	3.1%
BERGEN	HARRINGTON PARK BORO	\$253	40	2.7%	\$269	34	3.1%	\$150	3	1.5%
BERGEN	HAWORTH BORO	\$247	36	2.4%	\$267	33	2.5%	\$285	41	2.5%
BERGEN	HO HO KUS BORO	\$250	38	2.6%	\$485	58	4.8%	\$138	2	1.3%
BERGEN	NORTHVALE BORO	\$224	24	2.3%	\$413	52	4.3%	\$439	58	4.3%
BERGEN	NORWOOD BORO	\$256	42	2.8%	\$328	41	3.3%	\$283	40	2.9%
BERGEN	ROCHELLE PARK TWP	\$186	12	1.9%	\$200	18	1.9%	\$213	16	1.9%
BURLINGTON	HAINESPORT TWP	\$283	49	3.3%	\$365	46	4.1%	\$462	59	4.9%
BURLINGTON	MEDFORD LAKES BORO	\$49	1	0.6%	\$144	4	1.7%	\$168	4	1.7%
CAMDEN	BARRINGTON BORO	\$195	15	2.2%	\$254	31	2.7%	\$211	15	2.0%
CAMDEN	BERLIN TWP	\$250	38	2.6%	\$229	22	2.3%	\$220	18	2.2%
CAMDEN	CLEMENTON BORO	\$242	33	2.8%	\$179	12	2.2%	\$207	12	2.4%
CAMDEN	MAGNOLIA BORO	\$218	23	2.5%	\$158	10	1.6%	\$273	37	2.6%
CAMDEN	MOUNT EPHRAIM BORO	\$194	14	2.4%	\$196	15	2.4%	\$296	44	3.2%
CAMDEN	SOMERDALE BORO	\$51	2	0.7%	\$147	5	1.8%	\$198	8	2.2%
CAMDEN	WOODLYNNE BORO	\$83	3	1.2%	\$152	8	2.2%	\$208	13	2.7%
CUMBERLAND	COMMERCIAL TWP	\$235	29	2.9%	\$211	21	2.4%	\$358	53	3.4%
CUMBERLAND	FAIRFIELD TWP	\$272	46	3.1%	\$431	54	4.3%	\$245	26	2.3%
CUMBERLAND	HOPEWELL TWP	\$227	27	3.0%	\$234	25	3.0%	\$299	45	3.4%
CUMBERLAND	LAWRENCE TWP	\$452	61	5.6%	\$753	63	8.4%	\$689	62	7.2%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$49 — \$584**

**0.6%—5.6%**

**\$83 — \$753**

**0.9%—8.4%**

**\$109 — \$773**

**1.2%—7.2%**

<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	MAURICE RIVER TWP	\$281	48	3.0%	\$294	37	3.1%	\$309	46	2.9%
GLOUCESTER	GREENWICH TWP	\$191	13	1.6%	\$205	20	1.6%	\$258	30	2.0%
HUNTERDON	ALEXANDRIA TWP	\$258	44	2.9%	\$342	43	3.5%	\$353	51	3.5%
HUNTERDON	BETHLEHEM TWP	\$166	8	1.9%	\$151	7	1.7%	\$209	14	2.0%
HUNTERDON	CLINTON TOWN	\$196	16	2.2%	\$198	17	2.2%	\$234	23	2.3%
HUNTERDON	DELAWARE TWP	\$253	40	2.7%	\$183	13	1.8%	\$269	35	2.7%
HUNTERDON	EAST AMWELL TWP	\$233	28	2.4%	\$251	28	2.4%	\$290	42	2.6%
HUNTERDON	HIGH BRIDGE BORO	\$89	4	0.8%	\$98	2	0.9%	\$176	7	1.5%
HUNTERDON	HOLLAND TWP	\$197	18	2.2%	\$276	35	2.9%	\$291	43	2.8%
HUNTERDON	KINGWOOD TWP	\$262	45	2.9%	\$623	62	6.6%	\$109	1	1.2%
HUNTERDON	TEWKSBURY TWP	\$205	19	2.2%	\$328	41	3.0%	\$259	32	2.2%
HUNTERDON	UNION TWP	\$272	46	2.9%	\$156	9	1.6%	\$275	39	2.9%
MIDDLESEX	CRANBURY TWP	\$584	63	5.3%	\$595	61	5.1%	\$773	63	5.9%
MIDDLESEX	JAMESBURG BORO	\$116	6	1.6%	\$164	11	2.1%	\$202	10	2.6%
MIDDLESEX	MILLTOWN BORO	\$305	51	3.2%	\$312	39	3.4%	\$262	34	2.6%
MONMOUTH	BELMAR BORO	\$236	30	2.7%	\$355	44	3.8%	\$225	19	2.3%
MONMOUTH	BRIELLE BORO	\$226	26	2.7%	\$278	36	3.2%	\$200	9	2.3%
MONMOUTH	NEPTUNE CITY	\$112	5	1.7%	\$230	24	3.1%	\$412	57	4.9%
MONMOUTH	SHREWSBURY BORO	\$406	58	5.0%	\$560	60	6.1%	\$273	37	3.0%
MONMOUTH	WEST LONG BRANCH BORO	\$247	36	3.5%	\$465	57	5.8%	\$316	47	3.8%
MORRIS	BOONTON TWP	\$256	42	2.9%	\$195	14	2.1%	\$239	24	2.2%
MORRIS	MENDHAM BORO	\$415	59	4.3%	\$406	51	4.1%	\$356	52	3.4%
MORRIS	MORRIS PLAINS BORO	\$366	56	3.0%	\$377	48	2.9%	\$323	48	2.4%
MORRIS	MOUNT ARLINGTON BORO	\$184	11	1.8%	\$299	38	2.8%	\$174	6	1.5%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$241			\$255			\$268			
State median - Operating Type K-8	\$238			\$254			\$261			
State average - All operating types	\$257			\$275			\$288			
State median - All operating types	\$239			\$252			\$263			
<b>Low to High Ranges</b>	<b>\$49 — \$584</b>		<b>0.6%—5.6%</b>	<b>\$83 — \$753</b>		<b>0.9%—8.4%</b>	<b>\$109 — \$773</b>		<b>1.2%—7.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	ROCKAWAY BORO	\$138	7	1.7%	\$357	45	4.0%	\$347	50	3.5%
MORRIS	WHARTON BORO	\$172	9	2.1%	\$197	16	2.1%	\$261	33	2.4%
OCEAN	LAKEHURST BORO	\$366	56	3.6%	\$423	53	4.2%	\$271	36	2.6%
PASSAIC	BLOOMINGDALE BORO	\$245	35	2.4%	\$254	31	2.4%	\$231	22	2.1%
PASSAIC	NORTH HALEDON BORO	\$312	53	3.7%	\$252	29	3.0%	\$248	28	2.8%
SALEM	ALLOWAY TWP	\$242	33	3.6%	\$369	47	5.3%	\$394	55	5.0%
SALEM	UPPER PITTSBORO TWP	\$311	52	3.9%	\$83	1	1.0%	\$226	20	2.5%
SOMERSET	BEDMINSTER TWP	\$208	20	1.8%	\$147	5	1.2%	\$251	29	2.1%
SOMERSET	SOUTH BOUND BROOK	\$176	10	2.0%	\$253	30	2.6%	\$213	16	2.1%
SOMERSET	WATCHUNG BORO	\$224	24	2.5%	\$385	49	4.0%	\$203	11	2.0%
SUSSEX	ANDOVER REG	\$312	53	3.7%	\$388	50	4.3%	\$499	60	5.1%
SUSSEX	FRANKLIN BORO	\$283	49	2.6%	\$204	19	1.8%	\$258	30	2.2%
SUSSEX	GREEN TWP	\$210	21	2.3%	\$314	40	3.3%	\$243	25	2.7%
SUSSEX	STANHOPE BORO	\$241	32	2.8%	\$250	27	2.8%	\$228	21	2.3%
WARREN	WHITE TWP	\$216	22	2.3%	\$229	22	2.2%	\$245	26	2.2%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$344		0.0%—3.9%	\$1 — \$381		0.0%—3.1%	\$6 — \$369		0.0%—3.0%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$18	7	0.2%	\$18	9	0.2%	\$84	32	0.7%
ATLANTIC	MARGATE CITY	\$211	60	1.6%	\$209	58	1.5%	\$264	60	1.8%
BERGEN	CARLSTADT BORO	\$18	7	0.2%	\$17	8	0.1%	\$35	12	0.3%
BERGEN	DEMAREST BORO	\$154	58	1.5%	\$92	41	0.8%	\$103	37	0.9%
BERGEN	ENGLEWOOD CLIFFS BORO	\$147	55	1.0%	\$361	61	2.2%	\$300	61	1.9%
BERGEN	HARRINGTON PARK BORO	\$14	4	0.1%	\$14	5	0.2%	\$19	7	0.2%
BERGEN	HAWORTH BORO	\$344	63	3.4%	\$183	57	1.7%	\$199	55	1.8%
BERGEN	HO HO KUS BORO	\$58	31	0.6%	\$75	34	0.7%	\$85	33	0.8%
BERGEN	NORTHVALE BORO	\$53	28	0.5%	\$37	14	0.4%	\$40	15	0.4%
BERGEN	NORWOOD BORO	\$22	12	0.2%	\$36	13	0.4%	\$29	10	0.3%
BERGEN	ROCHELLE PARK TWP	\$69	37	0.7%	\$72	32	0.7%	\$87	34	0.8%
BURLINGTON	HAINESPORT TWP	\$21	10	0.3%	\$21	10	0.2%	\$18	5	0.2%
BURLINGTON	MEDFORD LAKES BORO	\$59	32	0.7%	\$120	46	1.4%	\$145	48	1.5%
CAMDEN	BARRINGTON BORO	\$72	39	0.8%	\$143	50	1.5%	\$129	46	1.2%
CAMDEN	BERLIN TWP	\$29	16	0.3%	\$50	18	0.5%	\$69	23	0.7%
CAMDEN	CLEMENTON BORO	\$20	9	0.2%	\$52	20	0.6%	\$37	13	0.4%
CAMDEN	MAGNOLIA BORO	\$52	27	0.6%	\$86	37	0.9%	\$80	28	0.8%
CAMDEN	MOUNT EPHRAIM BORO	\$45	23	0.6%	\$69	29	0.8%	\$107	39	1.2%
CAMDEN	SOMERDALE BORO	\$9	3	0.1%	\$9	3	0.1%	\$17	4	0.2%
CAMDEN	WOODLYNNE BORO	\$17	6	0.3%	\$3	2	0.0%	\$10	2	0.1%
CUMBERLAND	COMMERCIAL TWP	\$67	35	0.8%	\$89	39	1.0%	\$54	18	0.5%
CUMBERLAND	FAIRFIELD TWP	\$123	49	1.4%	\$69	29	0.7%	\$71	25	0.7%
CUMBERLAND	HOPEWELL TWP	\$54	29	0.7%	\$52	20	0.7%	\$102	36	1.2%
CUMBERLAND	LAWRENCE TWP	\$46	26	0.6%	\$112	44	1.2%	\$145	48	1.5%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$344		0.0%—3.9%	\$1 — \$381		0.0%—3.1%	\$6 — \$369		0.0%—3.0%
COUNTY	DISTRICT									
CUMBERLAND	MAURICE RIVER TWP	\$103	47	1.1%	\$172	55	1.8%	\$105	38	1.0%
GLOUCESTER	GREENWICH TWP	\$70	38	0.6%	\$62	27	0.5%	\$111	40	0.8%
HUNTERDON	ALEXANDRIA TWP	\$79	41	0.9%	\$100	42	1.0%	\$76	26	0.8%
HUNTERDON	BETHLEHEM TWP	\$45	23	0.5%	\$54	22	0.6%	\$81	30	0.8%
HUNTERDON	CLINTON TOWN	\$61	33	0.7%	\$89	39	1.0%	\$70	24	0.7%
HUNTERDON	DELAWARE TWP	\$24	14	0.3%	\$1	1	0.0%	\$31	11	0.3%
HUNTERDON	EAST AMWELL TWP	\$167	59	1.7%	\$153	51	1.5%	\$257	59	2.3%
HUNTERDON	HIGH BRIDGE BORO	\$85	43	0.8%	\$74	33	0.7%	\$126	45	1.1%
HUNTERDON	HOLLAND TWP	\$21	10	0.2%	\$24	11	0.3%	\$26	9	0.3%
HUNTERDON	KINGWOOD TWP	\$85	43	1.0%	\$122	47	1.3%	\$111	40	1.2%
HUNTERDON	TEWKSBURY TWP	\$65	34	0.7%	\$71	31	0.6%	\$66	22	0.6%
HUNTERDON	UNION TWP	\$43	22	0.5%	\$106	43	1.1%	\$83	31	0.9%
MIDDLESEX	CRANBURY TWP	\$134	51	1.2%	\$166	54	1.4%	\$212	56	1.6%
MIDDLESEX	JAMESBURG BORO	\$54	29	0.7%	\$50	18	0.7%	\$56	19	0.7%
MIDDLESEX	MILLTOWN BORO	\$138	52	1.5%	\$125	48	1.4%	\$160	51	1.6%
MONMOUTH	BELMAR BORO	\$149	56	1.7%	\$214	59	2.3%	\$160	51	1.7%
MONMOUTH	BRIELLE BORO	\$39	19	0.5%	\$35	12	0.4%	\$37	13	0.4%
MONMOUTH	NEPTUNE CITY	\$45	23	0.7%	\$86	37	1.2%	\$56	19	0.7%
MONMOUTH	SHREWSBURY BORO	\$95	45	1.2%	\$116	45	1.3%	\$100	35	1.1%
MONMOUTH	WEST LONG BRANCH BORO	\$35	17	0.5%	\$61	25	0.8%	\$80	28	1.0%
MORRIS	BOONTON TWP	\$75	40	0.9%	\$61	25	0.6%	\$49	16	0.5%
MORRIS	MENDHAM BORO	\$40	20	0.4%	\$45	16	0.5%	\$50	17	0.5%
MORRIS	MORRIS PLAINS BORO	\$1	1	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MOUNT ARLINGTON BORO	\$151	57	1.5%	\$176	56	1.6%	\$147	50	1.3%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

**Low to High Ranges**

**\$1 — \$344**

**0.0%—3.9%**

**\$1 — \$381**

**0.0%—3.1%**

**\$6 — \$369**

**0.0%—3.0%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	ROCKAWAY BORO	\$84	42	1.0%	\$58	24	0.7%	\$63	21	0.6%
MORRIS	WHARTON BORO	\$315	62	3.9%	\$219	60	2.3%	\$246	58	2.3%
OCEAN	LAKEHURST BORO	\$125	50	1.2%	\$79	35	0.8%	\$115	42	1.1%
PASSAIC	BLOOMINGDALE BORO	\$97	46	0.9%	\$49	17	0.5%	\$116	43	1.0%
PASSAIC	NORTH HALEDON BORO	\$143	54	1.7%	\$133	49	1.6%	\$171	53	1.9%
SALEM	ALLOWAY TWP	\$28	15	0.4%	\$80	36	1.2%	\$116	43	1.5%
SALEM	UPPER PITTSBGROVE TWP	\$68	36	0.9%	\$57	23	0.7%	\$144	47	1.6%
SOMERSET	BEDMINSTER TWP	\$228	61	1.9%	\$381	62	3.1%	\$369	62	3.0%
SOMERSET	SOUTH BOUND BROOK	\$42	21	0.5%	\$62	27	0.6%	\$78	27	0.8%
SOMERSET	WATCHUNG BORO	\$122	48	1.4%	\$163	53	1.7%	\$232	57	2.3%
SUSSEX	ANDOVER REG	\$4	2	0.1%	\$14	5	0.2%	\$19	7	0.2%
SUSSEX	FRANKLIN BORO	\$37	18	0.3%	\$11	4	0.1%	\$11	3	0.1%
SUSSEX	GREEN TWP	\$16	5	0.2%	\$16	7	0.2%	\$18	5	0.2%
SUSSEX	STANHOPE BORO	\$22	12	0.3%	\$44	15	0.5%	\$6	1	0.1%
WARREN	WHITE TWP	\$138	52	1.5%	\$160	52	1.5%	\$177	54	1.6%

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**Total Support Services - Indicator 6**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$602 — \$2,113

7.9%—22.7%

\$618 — \$2,747

8.5%—25.2%

\$823 — \$2,456

9.5%—20.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$1,163	32	13.1%	\$922	12	9.4%	\$1,853	53	16.2%
ATLANTIC	MARGATE CITY	\$1,492	53	11.1%	\$1,463	48	10.5%	\$1,560	42	10.7%
BERGEN	CARLSTADT BORO	\$1,388	47	11.5%	\$1,385	44	11.2%	\$1,502	35	11.7%
BERGEN	DEMAREST BORO	\$1,246	41	12.4%	\$2,747	63	25.2%	\$1,763	52	15.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,589	58	11.0%	\$1,922	61	11.8%	\$2,456	63	15.2%
BERGEN	HARRINGTON PARK BORO	\$1,433	50	15.5%	\$1,396	46	16.3%	\$1,702	51	17.4%
BERGEN	HAWORTH BORO	\$1,127	28	11.1%	\$1,301	36	12.1%	\$1,568	43	13.9%
BERGEN	HO HO KUS BORO	\$1,432	49	14.6%	\$1,480	49	14.8%	\$1,546	41	14.8%
BERGEN	NORTHVALE BORO	\$1,240	40	12.9%	\$1,131	25	11.6%	\$1,352	21	13.2%
BERGEN	NORWOOD BORO	\$1,239	39	13.4%	\$1,277	33	12.7%	\$1,202	16	12.1%
BERGEN	ROCHELLE PARK TWP	\$1,430	48	14.7%	\$1,523	50	14.5%	\$1,600	48	14.3%
BURLINGTON	HAINESPORT TWP	\$1,335	45	15.8%	\$1,344	38	15.0%	\$1,528	38	16.2%
BURLINGTON	MEDFORD LAKES BORO	\$1,115	27	13.4%	\$890	11	10.4%	\$1,184	15	12.2%
CAMDEN	BARRINGTON BORO	\$1,801	61	20.6%	\$1,703	54	18.2%	\$2,176	59	20.9%
CAMDEN	BERLIN TWP	\$1,364	46	14.1%	\$1,021	20	10.5%	\$1,544	40	15.1%
CAMDEN	CLEMENTON BORO	\$1,189	34	13.9%	\$948	14	11.6%	\$1,203	17	13.7%
CAMDEN	MAGNOLIA BORO	\$1,506	54	17.0%	\$1,397	47	14.2%	\$1,599	47	15.2%
CAMDEN	MOUNT EPHRAIM BORO	\$1,808	62	22.7%	\$1,633	53	20.0%	\$1,891	54	20.5%
CAMDEN	SOMERDALE BORO	\$826	6	11.2%	\$775	3	9.2%	\$870	3	9.5%
CAMDEN	WOODLYNNE BORO	\$879	9	12.9%	\$800	5	11.6%	\$1,104	11	14.5%
CUMBERLAND	COMMERCIAL TWP	\$1,218	37	14.8%	\$1,288	34	14.6%	\$1,662	50	16.0%
CUMBERLAND	FAIRFIELD TWP	\$799	5	9.1%	\$873	8	8.7%	\$1,124	14	10.5%
CUMBERLAND	HOPEWELL TWP	\$743	3	9.9%	\$738	2	9.3%	\$926	6	10.4%
CUMBERLAND	LAWRENCE TWP	\$921	11	11.4%	\$925	13	10.3%	\$1,119	13	11.8%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$602 — \$2,113

7.9%—22.7%

\$618 — \$2,747

8.5%—25.2%

\$823 — \$2,456

9.5%—20.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CUMBERLAND	MAURICE RIVER TWP	\$832	8	8.9%	\$1,011	19	10.7%	\$1,426	28	13.2%
GLOUCESTER	GREENWICH TWP	\$1,614	59	13.7%	\$1,910	60	14.9%	\$2,327	61	17.7%
HUNTERDON	ALEXANDRIA TWP	\$1,280	42	14.5%	\$1,395	45	14.2%	\$1,448	30	14.4%
HUNTERDON	BETHLEHEM TWP	\$1,218	37	13.9%	\$1,255	29	13.8%	\$1,437	29	13.7%
HUNTERDON	CLINTON TOWN	\$1,290	43	14.5%	\$1,293	35	14.1%	\$1,488	33	14.7%
HUNTERDON	DELAWARE TWP	\$1,025	20	11.1%	\$1,373	41	13.4%	\$1,314	20	13.0%
HUNTERDON	EAST AMWELL TWP	\$1,155	30	11.9%	\$1,354	40	12.8%	\$1,421	27	12.9%
HUNTERDON	HIGH BRIDGE BORO	\$2,113	63	19.2%	\$2,256	62	20.1%	\$2,330	62	20.1%
HUNTERDON	HOLLAND TWP	\$1,023	19	11.5%	\$1,120	23	12.0%	\$1,534	39	14.8%
HUNTERDON	KINGWOOD TWP	\$1,560	56	17.5%	\$1,376	42	14.5%	\$1,387	24	14.8%
HUNTERDON	TEWKSBURY TWP	\$1,046	22	11.0%	\$1,270	31	11.4%	\$1,573	44	13.2%
HUNTERDON	UNION TWP	\$1,479	52	16.0%	\$1,535	51	15.7%	\$1,503	36	15.7%
MIDDLESEX	CRANBURY TWP	\$1,018	17	9.2%	\$1,097	21	9.5%	\$1,501	34	11.5%
MIDDLESEX	JAMESBURG BORO	\$998	15	13.5%	\$798	4	10.3%	\$824	2	10.4%
MIDDLESEX	MILLTOWN BORO	\$1,039	21	11.0%	\$1,308	37	14.4%	\$1,505	37	15.2%
MONMOUTH	BELMAR BORO	\$884	10	10.2%	\$970	17	10.3%	\$1,109	12	11.6%
MONMOUTH	BRIELLE BORO	\$1,022	18	12.4%	\$996	18	11.4%	\$944	7	10.9%
MONMOUTH	NEPTUNE CITY	\$602	1	9.1%	\$618	1	8.5%	\$823	1	9.7%
MONMOUTH	SHREWSBURY BORO	\$938	12	11.7%	\$1,124	24	12.2%	\$1,260	19	14.0%
MONMOUTH	WEST LONG BRANCH BORO	\$718	2	10.1%	\$883	10	10.9%	\$902	4	10.7%
MORRIS	BOONTON TWP	\$942	13	10.8%	\$1,179	26	12.4%	\$1,460	32	13.5%
MORRIS	MENDHAM BORO	\$1,327	44	13.8%	\$1,268	30	12.9%	\$1,408	26	13.5%
MORRIS	MORRIS PLAINS BORO	\$1,690	60	13.9%	\$1,777	59	13.8%	\$1,916	57	14.2%
MORRIS	MOUNT ARLINGTON BORO	\$1,453	51	14.6%	\$1,708	55	15.8%	\$1,904	56	16.3%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370			
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414			
State average - All operating types	\$1,548			\$1,616			\$1,681			
State median - All operating types	\$1,280			\$1,314			\$1,457			
<b>Low to High Ranges</b>	<b>\$602 — \$2,113</b>		<b>7.9%—22.7%</b>	<b>\$618 — \$2,747</b>		<b>8.5%—25.2%</b>	<b>\$823 — \$2,456</b>		<b>9.5%—20.9%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	ROCKAWAY BORO	\$1,110	26	13.6%	\$1,209	28	13.6%	\$1,401	25	14.3%
MORRIS	WHARTON BORO	\$1,104	25	13.8%	\$1,383	43	14.5%	\$1,453	31	13.6%
OCEAN	LAKEHURST BORO	\$795	4	7.9%	\$959	15	9.5%	\$1,374	23	13.3%
PASSAIC	BLOOMINGDALE BORO	\$1,569	57	15.1%	\$1,747	57	16.4%	\$2,202	60	19.8%
PASSAIC	NORTH HALEDON BORO	\$830	7	9.8%	\$844	6	10.2%	\$990	8	11.3%
SALEM	ALLOWAY TWP	\$943	14	14.0%	\$869	7	12.6%	\$1,069	9	13.5%
SALEM	UPPER PITTSBORO TWP	\$1,095	24	13.8%	\$882	9	11.0%	\$1,072	10	11.8%
SOMERSET	BEDMINSTER TWP	\$1,527	55	12.9%	\$1,740	56	14.4%	\$1,899	55	15.6%
SOMERSET	SOUTH BOUND BROOK	\$1,128	29	13.1%	\$1,273	32	13.1%	\$1,583	46	15.8%
SOMERSET	WATCHUNG BORO	\$1,078	23	12.1%	\$1,771	58	18.4%	\$1,964	58	19.4%
SUSSEX	ANDOVER REG	\$1,201	35	14.5%	\$1,109	22	12.2%	\$1,241	18	12.6%
SUSSEX	FRANKLIN BORO	\$1,212	36	11.0%	\$1,345	39	11.8%	\$1,358	22	11.6%
SUSSEX	GREEN TWP	\$1,170	33	12.8%	\$968	16	10.3%	\$921	5	10.1%
SUSSEX	STANHOPE BORO	\$1,015	16	12.0%	\$1,194	27	13.4%	\$1,622	49	16.5%
WARREN	WHITE TWP	\$1,160	31	12.6%	\$1,576	52	14.9%	\$1,581	45	14.0%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**

\$399 – \$1,819

6.0% – 17.8%

62.4% – 92.1%

\$438 – \$2,370

6.0% – 21.8%

68.5% – 95.5%

\$561 – \$2,032

6.6% – 17.8%

61.8% – 96.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ATLANTIC	EGG HARBOR CITY	\$920	32	10.4%	79.1%	\$721	12	7.4%	78.2%	\$1,667	57	14.6%	90.0%
ATLANTIC	MARGATE CITY	\$1,256	55	9.3%	84.2%	\$1,237	47	8.9%	84.6%	\$1,324	43	9.1%	84.9%
BERGEN	CARLSTADT BORO	\$1,244	54	10.3%	89.6%	\$1,264	49	10.2%	91.3%	\$1,344	45	10.5%	89.5%
BERGEN	DEMAREST BORO	\$873	23	8.7%	70.1%	\$2,370	63	21.8%	86.3%	\$1,391	48	12.3%	78.9%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,107	45	7.7%	69.7%	\$1,365	55	8.4%	71.0%	\$1,733	59	10.7%	70.6%
BERGEN	HARRINGTON PARK BORO	\$1,156	47	12.5%	80.7%	\$1,114	36	13.0%	79.8%	\$1,398	49	14.3%	82.1%
BERGEN	HAWORTH BORO	\$956	36	9.4%	84.8%	\$1,190	44	11.1%	91.5%	\$1,416	51	12.6%	90.3%
BERGEN	HO HO KUS BORO	\$1,206	51	12.3%	84.2%	\$1,242	48	12.4%	83.9%	\$1,302	40	12.4%	84.2%
BERGEN	NORTHVALE BORO	\$967	37	10.1%	78.0%	\$900	21	9.3%	79.6%	\$1,110	24	10.8%	82.1%
BERGEN	NORWOOD BORO	\$896	27	9.7%	72.3%	\$930	24	9.2%	72.8%	\$935	14	9.4%	77.8%
BERGEN	ROCHELLE PARK TWP	\$1,260	56	13.0%	88.1%	\$1,303	53	12.4%	85.6%	\$1,370	46	12.3%	85.6%
BURLINGTON	HAINESPORT TWP	\$890	26	10.5%	66.7%	\$935	27	10.4%	69.6%	\$1,046	19	11.1%	68.5%
BURLINGTON	MEDFORD LAKES BORO	\$759	12	9.1%	68.1%	\$690	9	8.0%	77.5%	\$838	9	8.6%	70.8%
CAMDEN	BARRINGTON BORO	\$1,181	48	13.5%	65.6%	\$1,443	58	15.4%	84.7%	\$1,856	62	17.8%	85.3%
CAMDEN	BERLIN TWP	\$1,217	52	12.6%	89.2%	\$889	20	9.1%	87.1%	\$1,323	42	13.0%	85.7%
CAMDEN	CLEMENTON BORO	\$906	28	10.6%	76.2%	\$676	8	8.2%	71.3%	\$867	12	9.9%	72.1%
CAMDEN	MAGNOLIA BORO	\$1,290	58	14.5%	85.7%	\$1,101	35	11.2%	78.8%	\$1,258	35	11.9%	78.7%
CAMDEN	MOUNT EPHRAIM BORO	\$1,416	62	17.8%	78.3%	\$1,286	51	15.7%	78.8%	\$1,486	54	16.1%	78.6%
CAMDEN	SOMERDALE BORO	\$712	10	9.7%	86.2%	\$588	2	7.0%	75.9%	\$695	4	7.6%	79.9%
CAMDEN	WOODLYNNE BORO	\$791	15	11.6%	90.0%	\$696	10	10.1%	87.0%	\$952	16	12.5%	86.2%
CUMBERLAND	COMMERCIAL TWP	\$928	33	11.3%	76.2%	\$1,013	31	11.5%	78.6%	\$1,414	50	13.6%	85.1%
CUMBERLAND	FAIRFIELD TWP	\$657	7	7.5%	82.2%	\$773	14	7.7%	88.5%	\$1,007	17	9.4%	89.6%
CUMBERLAND	HOPEWELL TWP	\$589	5	7.9%	79.3%	\$613	3	7.8%	83.1%	\$786	6	8.9%	84.9%
CUMBERLAND	LAWRENCE TWP	\$575	3	7.1%	62.4%	\$665	6	7.4%	71.9%	\$691	3	7.3%	61.8%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**

\$399 — \$1,819

6.0% — 17.8%

62.4% — 92.1%

\$438 — \$2,370

6.0% — 21.8%

68.5% — 95.5%

\$561 — \$2,032

6.6% — 17.8%

61.8% — 96.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
CUMBERLAND	MAURICE RIVER TWP	\$580	4	6.2%	69.7%	\$802	17	8.5%	79.3%	\$1,149	26	10.6%	80.6%
GLOUCESTER	GREENWICH TWP	\$1,337	60	11.3%	82.8%	\$1,531	60	11.9%	80.2%	\$1,850	61	14.1%	79.5%
HUNTERDON	ALEXANDRIA TWP	\$1,023	41	11.6%	79.9%	\$1,081	33	11.0%	77.5%	\$1,198	29	11.9%	82.7%
HUNTERDON	BETHLEHEM TWP	\$993	38	11.3%	81.5%	\$931	25	10.3%	74.2%	\$1,107	23	10.6%	77.0%
HUNTERDON	CLINTON TOWN	\$1,125	46	12.7%	87.2%	\$1,164	41	12.7%	90.0%	\$1,334	44	13.2%	89.7%
HUNTERDON	DELAWARE TWP	\$909	29	9.9%	88.7%	\$1,233	46	12.0%	89.8%	\$1,145	25	11.4%	87.1%
HUNTERDON	EAST AMWELL TWP	\$1,010	39	10.4%	87.4%	\$1,182	43	11.2%	87.3%	\$1,237	31	11.2%	87.1%
HUNTERDON	HIGH BRIDGE BORO	\$1,819	63	16.5%	86.1%	\$1,849	62	16.5%	82.0%	\$2,032	63	17.5%	87.2%
HUNTERDON	HOLLAND TWP	\$832	20	9.4%	81.3%	\$912	22	9.7%	81.4%	\$1,269	38	12.2%	82.7%
HUNTERDON	KINGWOOD TWP	\$1,224	53	13.8%	78.5%	\$1,119	37	11.8%	81.3%	\$1,062	20	11.3%	76.6%
HUNTERDON	TEWKSBURY TWP	\$787	14	8.3%	75.2%	\$1,020	32	9.2%	80.3%	\$1,243	32	10.4%	79.0%
HUNTERDON	UNION TWP	\$1,190	50	12.9%	80.5%	\$1,293	52	13.2%	84.2%	\$1,300	39	13.6%	86.5%
MIDDLESEX	CRANBURY TWP	\$851	21	7.7%	83.6%	\$974	30	8.4%	88.8%	\$1,243	32	9.5%	82.8%
MIDDLESEX	JAMESBURG BORO	\$825	19	11.1%	82.7%	\$637	4	8.2%	79.8%	\$655	2	8.3%	79.5%
MIDDLESEX	MILLTOWN BORO	\$860	22	9.1%	82.8%	\$1,119	37	12.3%	85.6%	\$1,262	36	12.7%	83.9%
MONMOUTH	BELMAR BORO	\$814	18	9.4%	92.1%	\$916	23	9.8%	94.4%	\$1,066	21	11.1%	96.1%
MONMOUTH	BRIELLE BORO	\$766	13	9.3%	75.0%	\$790	15	9.1%	79.3%	\$805	7	9.3%	85.3%
MONMOUTH	NEPTUNE CITY	\$399	1	6.0%	66.3%	\$438	1	6.0%	70.9%	\$561	1	6.6%	68.2%
MONMOUTH	SHREWSBURY BORO	\$794	16	9.9%	84.6%	\$932	26	10.1%	82.9%	\$1,096	22	12.2%	87.0%
MONMOUTH	WEST LONG BRANCH BORO	\$573	2	8.0%	79.8%	\$668	7	8.3%	75.7%	\$746	5	8.9%	82.7%
MORRIS	BOONTON TWP	\$807	17	9.2%	85.7%	\$1,085	34	11.4%	92.0%	\$1,307	41	12.1%	89.5%
MORRIS	MENDHAM BORO	\$1,181	48	12.3%	89.0%	\$1,135	39	11.5%	89.5%	\$1,250	34	12.0%	88.8%
MORRIS	MORRIS PLAINS BORO	\$1,283	57	10.5%	75.9%	\$1,382	56	10.7%	77.8%	\$1,468	52	10.9%	76.6%
MORRIS	MOUNT ARLINGTON BORO	\$1,059	43	10.6%	72.9%	\$1,282	50	11.9%	75.1%	\$1,474	53	12.6%	77.4%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**

**\$399 — \$1,819      6.0% — 17.8%    62.4% — 92.1%    \$438 — \$2,370    6.0% — 21.8%    68.5% — 95.5%    \$561 — \$2,032      6.6% — 17.8%    61.8% — 96.1%**

<b>COUNTY</b>	<b>DISTRICT</b>												
MORRIS	ROCKAWAY BORO	\$885	25	10.9%	79.7%	\$951	28	10.7%	78.7%	\$1,040	18	10.6%	74.2%
MORRIS	WHARTON BORO	\$912	31	11.4%	82.6%	\$1,162	40	12.2%	84.0%	\$1,268	37	11.8%	87.3%
OCEAN	LAKEHURST BORO	\$606	6	6.0%	76.2%	\$798	16	7.9%	83.2%	\$1,178	27	11.4%	85.7%
PASSAIC	BLOOMINGDALE BORO	\$1,291	59	12.5%	82.3%	\$1,477	59	13.9%	84.5%	\$1,802	60	16.2%	81.8%
PASSAIC	NORTH HALEDON BORO	\$682	8	8.1%	82.2%	\$728	13	8.8%	86.3%	\$864	11	9.8%	87.3%
SALEM	ALLOWAY TWP	\$707	9	10.5%	75.0%	\$711	11	10.3%	81.8%	\$858	10	10.8%	80.3%
SALEM	UPPER PITTSBGROVE TWP	\$910	30	11.5%	83.1%	\$643	5	8.0%	72.9%	\$877	13	9.7%	81.8%
SOMERSET	BEDMINSTER TWP	\$1,388	61	11.7%	90.9%	\$1,581	61	13.1%	90.9%	\$1,704	58	14.0%	89.7%
SOMERSET	SOUTH BOUND BROOK	\$1,020	40	11.8%	90.4%	\$1,216	45	12.5%	95.5%	\$1,510	55	15.1%	95.4%
SOMERSET	WATCHUNG BORO	\$883	24	9.9%	81.9%	\$1,437	57	15.0%	81.1%	\$1,558	56	15.4%	79.3%
SUSSEX	ANDOVER REG	\$1,103	44	13.3%	91.8%	\$958	29	10.5%	86.4%	\$947	15	9.6%	76.3%
SUSSEX	FRANKLIN BORO	\$1,028	42	9.3%	84.8%	\$1,172	42	10.3%	87.1%	\$1,234	30	10.6%	90.9%
SUSSEX	GREEN TWP	\$944	34	10.3%	80.7%	\$805	18	8.6%	83.2%	\$808	8	8.8%	87.7%
SUSSEX	STANHOPE BORO	\$729	11	8.6%	71.8%	\$818	19	9.2%	68.5%	\$1,183	28	12.1%	72.9%
WARREN	WHITE TWP	\$954	35	10.4%	82.2%	\$1,360	54	12.8%	86.3%	\$1,381	47	12.3%	87.3%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

\$832 — \$2,295

10.5%—18.0%

\$887 — \$2,565

11.2%—31.9%

\$992 — \$2,198

9.2%—17.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$1,363	50	15.3%	\$1,860	59	19.0%	\$1,350	36	11.8%
ATLANTIC	MARGATE CITY	\$1,613	60	12.0%	\$1,629	56	11.7%	\$1,338	29	9.2%
BERGEN	CARLSTADT BORO	\$2,167	62	18.0%	\$2,304	61	18.6%	\$2,198	63	17.1%
BERGEN	DEMAREST BORO	\$1,326	48	13.2%	\$1,237	20	11.4%	\$1,452	50	12.9%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,295	63	15.9%	\$2,553	62	15.7%	\$1,487	58	9.2%
BERGEN	HARRINGTON PARK BORO	\$1,226	32	13.3%	\$1,296	27	15.1%	\$1,348	31	13.7%
BERGEN	HAWORTH BORO	\$1,289	41	12.7%	\$1,390	40	13.0%	\$1,481	54	13.2%
BERGEN	HO HO KUS BORO	\$1,427	53	14.6%	\$1,359	37	13.6%	\$1,484	56	14.2%
BERGEN	NORTHVALE BORO	\$1,239	34	12.9%	\$1,407	42	14.5%	\$1,443	49	14.1%
BERGEN	NORWOOD BORO	\$1,151	20	12.4%	\$1,293	25	12.8%	\$1,265	17	12.8%
BERGEN	ROCHELLE PARK TWP	\$1,221	30	12.6%	\$1,341	35	12.8%	\$1,428	47	12.8%
BURLINGTON	HAINESPORT TWP	\$1,031	8	12.2%	\$1,082	9	12.1%	\$1,134	6	12.1%
BURLINGTON	MEDFORD LAKES BORO	\$1,057	12	12.8%	\$1,069	7	12.5%	\$1,223	12	12.6%
CAMDEN	BARRINGTON BORO	\$1,230	33	14.1%	\$1,485	49	15.8%	\$1,279	19	12.3%
CAMDEN	BERLIN TWP	\$1,317	44	13.7%	\$1,101	11	11.3%	\$1,335	28	13.1%
CAMDEN	CLEMENTON BORO	\$1,115	14	13.0%	\$929	3	11.3%	\$1,204	10	13.7%
CAMDEN	MAGNOLIA BORO	\$1,169	22	13.2%	\$1,324	33	13.5%	\$1,275	18	12.1%
CAMDEN	MOUNT EPHRAIM BORO	\$832	1	10.5%	\$919	2	11.2%	\$992	1	10.7%
CAMDEN	SOMERDALE BORO	\$947	3	12.9%	\$1,071	8	12.8%	\$1,387	43	15.1%
CAMDEN	WOODLYNNE BORO	\$1,146	18	16.8%	\$1,050	6	15.2%	\$1,145	9	15.0%
CUMBERLAND	COMMERCIAL TWP	\$1,208	28	14.7%	\$1,302	28	14.8%	\$1,349	33	13.0%
CUMBERLAND	FAIRFIELD TWP	\$1,269	38	14.5%	\$1,666	57	16.6%	\$1,785	62	16.7%
CUMBERLAND	HOPEWELL TWP	\$836	2	11.2%	\$887	1	11.2%	\$1,024	2	11.5%
CUMBERLAND	LAWRENCE TWP	\$1,035	9	12.8%	\$1,231	19	13.7%	\$1,295	21	13.6%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

\$832 — \$2,295

10.5%—18.0%

\$887 — \$2,565

11.2%—31.9%

\$992 — \$2,198

9.2%—17.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CUMBERLAND	MAURICE RIVER TWP	\$1,317	44	14.0%	\$1,390	40	14.7%	\$1,349	33	12.5%
GLOUCESTER	GREENWICH TWP	\$1,485	58	12.6%	\$1,863	60	14.5%	\$1,301	23	9.9%
HUNTERDON	ALEXANDRIA TWP	\$1,257	37	14.3%	\$1,317	31	13.5%	\$1,348	31	13.4%
HUNTERDON	BETHLEHEM TWP	\$1,125	17	12.8%	\$1,363	38	15.0%	\$1,249	14	11.9%
HUNTERDON	CLINTON TOWN	\$1,017	6	11.5%	\$1,135	13	12.3%	\$1,136	7	11.2%
HUNTERDON	DELAWARE TWP	\$1,255	36	13.6%	\$1,517	50	14.8%	\$1,315	25	13.0%
HUNTERDON	EAST AMWELL TWP	\$1,365	51	14.0%	\$1,475	48	14.0%	\$1,361	40	12.4%
HUNTERDON	HIGH BRIDGE BORO	\$1,469	57	13.3%	\$1,552	52	13.8%	\$1,398	45	12.1%
HUNTERDON	HOLLAND TWP	\$1,146	18	12.9%	\$1,140	14	12.2%	\$1,209	11	11.7%
HUNTERDON	KINGWOOD TWP	\$1,292	42	14.5%	\$1,304	29	13.7%	\$1,354	37	14.4%
HUNTERDON	TEWKSBURY TWP	\$1,274	39	13.4%	\$1,407	42	12.7%	\$1,526	60	12.8%
HUNTERDON	UNION TWP	\$1,305	43	14.1%	\$1,457	46	14.9%	\$1,298	22	13.6%
MIDDLESEX	CRANBURY TWP	\$1,250	35	11.3%	\$1,348	36	11.6%	\$1,611	61	12.3%
MIDDLESEX	JAMESBURG BORO	\$1,069	13	14.4%	\$1,131	12	14.6%	\$1,140	8	14.4%
MIDDLESEX	MILLTOWN BORO	\$1,204	27	12.8%	\$1,185	16	13.0%	\$1,255	16	12.7%
MONMOUTH	BELMAR BORO	\$1,451	54	16.8%	\$1,474	47	15.7%	\$1,330	27	13.9%
MONMOUTH	BRIELLE BORO	\$1,024	7	12.5%	\$1,089	10	12.5%	\$1,071	4	12.4%
MONMOUTH	NEPTUNE CITY	\$1,119	15	16.9%	\$1,190	17	16.3%	\$1,289	20	15.3%
MONMOUTH	SHREWSBURY BORO	\$1,202	26	14.9%	\$1,293	25	14.0%	\$1,254	15	13.9%
MONMOUTH	WEST LONG BRANCH BORO	\$1,218	29	17.1%	\$1,317	31	16.3%	\$1,364	41	16.2%
MORRIS	BOONTON TWP	\$1,163	21	13.3%	\$1,287	24	13.6%	\$1,400	46	13.0%
MORRIS	MENDHAM BORO	\$1,322	47	13.8%	\$1,588	54	16.1%	\$1,487	58	14.3%
MORRIS	MORRIS PLAINS BORO	\$1,455	55	12.0%	\$1,522	51	11.8%	\$1,482	55	11.0%
MORRIS	MOUNT ARLINGTON BORO	\$1,348	49	13.5%	\$1,238	21	11.5%	\$1,389	44	11.9%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214			
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335			
State average - All operating types	\$1,167			\$1,207			\$1,263			
State median - All operating types	\$1,216			\$1,264			\$1,322			
<b>Low to High Ranges</b>	<b>\$832 — \$2,295</b>		<b>10.5%—18.0%</b>	<b>\$887 — \$2,565</b>		<b>11.2%—31.9%</b>	<b>\$992 — \$2,198</b>		<b>9.2%—17.1%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
MORRIS	ROCKAWAY BORO	\$1,276	40	15.7%	\$1,381	39	15.6%	\$1,478	51	15.1%
MORRIS	WHARTON BORO	\$1,055	11	13.2%	\$1,305	30	13.7%	\$1,486	57	13.9%
OCEAN	LAKEHURST BORO	\$1,320	46	13.1%	\$1,425	45	14.1%	\$1,228	13	11.9%
PASSAIC	BLOOMINGDALE BORO	\$1,699	61	16.4%	\$1,759	58	16.5%	\$1,479	52	13.3%
PASSAIC	NORTH HALEDON BORO	\$980	4	11.6%	\$1,019	5	12.3%	\$1,051	3	12.0%
SALEM	ALLOWAY TWP	\$988	5	14.7%	\$960	4	13.9%	\$1,123	5	14.1%
SALEM	UPPER PITTSBORO TWP	\$1,197	25	15.1%	\$2,565	63	31.9%	\$1,358	39	15.0%
SOMERSET	BEDMINSTER TWP	\$1,495	59	12.6%	\$1,597	55	13.2%	\$1,349	33	11.1%
SOMERSET	SOUTH BOUND BROOK	\$1,122	16	13.0%	\$1,566	53	16.1%	\$1,357	38	13.6%
SOMERSET	WATCHUNG BORO	\$1,463	56	16.5%	\$1,268	22	13.2%	\$1,328	26	13.1%
SUSSEX	ANDOVER REG	\$1,221	30	14.7%	\$1,280	23	14.0%	\$1,346	30	13.6%
SUSSEX	FRANKLIN BORO	\$1,417	52	12.9%	\$1,408	44	12.4%	\$1,480	53	12.7%
SUSSEX	GREEN TWP	\$1,170	23	12.8%	\$1,337	34	14.2%	\$1,303	24	14.2%
SUSSEX	STANHOPE BORO	\$1,179	24	13.9%	\$1,183	15	13.3%	\$1,379	42	14.1%
WARREN	WHITE TWP	\$1,052	10	11.4%	\$1,222	18	11.5%	\$1,434	48	12.7%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**

\$536 — \$1,796      7.0% — 14.9%      54.5% — 87.0%      \$630 — \$2,237      8.0% — 27.8%      60.1% — 87.2%      \$687 — \$1,895      7.2% — 14.8%      59.6% — 86.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
ATLANTIC	EGG HARBOR CITY	\$1,085	53	12.2%	79.6%	\$1,524	60	15.6%	81.9%	\$1,078	41	9.4%	79.9%
ATLANTIC	MARGATE CITY	\$1,152	56	8.6%	71.4%	\$1,174	49	8.4%	72.1%	\$1,056	37	7.2%	78.9%
BERGEN	CARLSTADT BORO	\$1,796	63	14.9%	82.9%	\$1,861	61	15.0%	80.8%	\$1,895	63	14.8%	86.2%
BERGEN	DEMAREST BORO	\$1,145	55	11.4%	86.3%	\$959	23	8.8%	77.5%	\$1,183	53	10.5%	81.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,779	62	12.4%	77.5%	\$2,014	62	12.4%	78.9%	\$1,186	54	7.3%	79.8%
BERGEN	HARRINGTON PARK BORO	\$933	27	10.1%	76.1%	\$1,012	28	11.8%	78.1%	\$1,029	33	10.5%	76.3%
BERGEN	HAWORTH BORO	\$976	35	9.6%	75.7%	\$1,019	31	9.5%	73.3%	\$1,101	43	9.8%	74.3%
BERGEN	HO HO KUS BORO	\$1,084	51	11.1%	76.0%	\$1,125	44	11.2%	82.8%	\$1,193	56	11.4%	80.4%
BERGEN	NORTHVALE BORO	\$1,008	40	10.5%	81.4%	\$1,190	51	12.3%	84.6%	\$1,228	58	12.0%	85.1%
BERGEN	NORWOOD BORO	\$950	31	10.3%	82.5%	\$1,021	32	10.1%	79.0%	\$1,059	38	10.7%	83.7%
BERGEN	ROCHELLE PARK TWP	\$815	10	8.4%	66.7%	\$960	24	9.2%	71.6%	\$1,029	33	9.2%	72.1%
BURLINGTON	HAINESPORT TWP	\$769	6	9.1%	74.6%	\$830	10	9.3%	76.7%	\$833	5	8.9%	73.5%
BURLINGTON	MEDFORD LAKES BORO	\$788	7	9.5%	74.6%	\$854	13	10.0%	79.9%	\$918	14	9.4%	75.1%
CAMDEN	BARRINGTON BORO	\$997	39	11.4%	81.1%	\$1,096	40	11.7%	73.8%	\$984	25	9.5%	76.9%
CAMDEN	BERLIN TWP	\$1,036	42	10.8%	78.7%	\$821	9	8.4%	74.6%	\$1,013	28	9.9%	75.9%
CAMDEN	CLEMENTON BORO	\$870	18	10.2%	78.0%	\$746	3	9.1%	80.3%	\$959	20	10.9%	79.7%
CAMDEN	MAGNOLIA BORO	\$824	12	9.3%	70.5%	\$859	15	8.8%	64.9%	\$777	3	7.4%	60.9%
CAMDEN	MOUNT EPHRAIM BORO	\$679	3	8.5%	81.6%	\$693	2	8.5%	75.4%	\$728	2	7.9%	73.4%
CAMDEN	SOMERDALE BORO	\$746	5	10.1%	78.8%	\$833	11	9.9%	77.8%	\$931	16	10.1%	67.1%
CAMDEN	WOODLYNNE BORO	\$854	17	12.5%	74.5%	\$801	8	11.6%	76.3%	\$899	10	11.8%	78.5%
CUMBERLAND	COMMERCIAL TWP	\$958	32	11.6%	79.3%	\$1,012	28	11.5%	77.7%	\$993	27	9.5%	73.6%
CUMBERLAND	FAIRFIELD TWP	\$899	21	10.3%	70.8%	\$1,375	57	13.7%	82.5%	\$1,371	62	12.8%	76.8%
CUMBERLAND	HOPEWELL TWP	\$536	1	7.1%	64.1%	\$630	1	8.0%	71.0%	\$687	1	7.7%	67.1%
CUMBERLAND	LAWRENCE TWP	\$564	2	7.0%	54.5%	\$777	5	8.7%	63.1%	\$887	8	9.3%	68.5%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**

\$536 — \$1,796

7.0% — 14.9%

54.5% — 87.0%

\$630 — \$2,237

8.0% — 27.8%

60.1% — 87.2%

\$687 — \$1,895

7.2% — 14.8%

59.6% — 86.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin			
CUMBERLAND	MAURICE RIVER TWP	\$1,077	49	11.5%	81.8%	\$1,097	41	11.6%	78.9%	\$1,020	29	9.4%	75.6%
GLOUCESTER	GREENWICH TWP	\$1,155	57	9.8%	77.8%	\$1,405	58	11.0%	75.4%	\$950	18	7.2%	73.0%
HUNTERDON	ALEXANDRIA TWP	\$985	36	11.2%	78.4%	\$975	25	10.0%	74.0%	\$1,070	40	10.6%	79.4%
HUNTERDON	BETHLEHEM TWP	\$913	23	10.4%	81.2%	\$1,012	28	11.2%	74.2%	\$960	21	9.2%	76.9%
HUNTERDON	CLINTON TOWN	\$850	16	9.6%	83.6%	\$882	17	9.6%	77.7%	\$966	22	9.6%	85.0%
HUNTERDON	DELAWARE TWP	\$944	29	10.2%	75.2%	\$1,120	42	10.9%	73.8%	\$910	13	9.0%	69.2%
HUNTERDON	EAST AMWELL TWP	\$1,084	51	11.1%	79.4%	\$1,175	50	11.1%	79.7%	\$1,114	44	10.1%	81.9%
HUNTERDON	HIGH BRIDGE BORO	\$1,171	59	10.6%	79.7%	\$1,261	54	11.2%	81.3%	\$1,192	55	10.3%	85.3%
HUNTERDON	HOLLAND TWP	\$926	25	10.4%	80.8%	\$934	21	10.0%	81.9%	\$956	19	9.2%	79.1%
HUNTERDON	KINGWOOD TWP	\$904	22	10.2%	70.0%	\$952	22	10.0%	73.0%	\$972	23	10.3%	71.8%
HUNTERDON	TEWKSBURY TWP	\$1,043	45	11.0%	81.9%	\$1,135	46	10.2%	80.7%	\$1,230	59	10.3%	80.6%
HUNTERDON	UNION TWP	\$995	37	10.8%	76.2%	\$1,027	36	10.5%	70.5%	\$977	24	10.2%	75.3%
MIDDLESEX	CRANBURY TWP	\$996	38	9.0%	79.7%	\$1,043	39	9.0%	77.4%	\$1,242	61	9.5%	77.1%
MIDDLESEX	JAMESBURG BORO	\$848	15	11.4%	79.3%	\$910	19	11.8%	80.5%	\$907	12	11.5%	79.6%
MIDDLESEX	MILLTOWN BORO	\$877	19	9.3%	72.8%	\$858	14	9.4%	72.4%	\$935	17	9.4%	74.5%
MONMOUTH	BELMAR BORO	\$1,074	48	12.4%	74.0%	\$1,133	45	12.1%	76.9%	\$1,119	45	11.7%	84.1%
MONMOUTH	BRIELLE BORO	\$891	20	10.8%	87.0%	\$931	20	10.7%	85.5%	\$930	15	10.7%	86.8%
MONMOUTH	NEPTUNE CITY	\$937	28	14.2%	83.7%	\$1,004	27	13.8%	84.4%	\$1,034	35	12.2%	80.2%
MONMOUTH	SHREWSBURY BORO	\$841	13	10.4%	70.0%	\$882	17	9.6%	68.2%	\$896	9	9.9%	71.5%
MONMOUTH	WEST LONG BRANCH BORO	\$927	26	13.0%	76.1%	\$1,024	34	12.7%	77.8%	\$1,143	48	13.6%	83.8%
MORRIS	BOONTON TWP	\$817	11	9.3%	70.2%	\$774	4	8.2%	60.1%	\$835	6	7.7%	59.6%
MORRIS	MENDHAM BORO	\$1,042	44	10.9%	78.8%	\$1,228	53	12.4%	77.3%	\$1,232	60	11.8%	82.9%
MORRIS	MORRIS PLAINS BORO	\$1,083	50	8.9%	74.4%	\$1,157	48	9.0%	76.0%	\$1,160	50	8.6%	78.3%
MORRIS	MOUNT ARLINGTON BORO	\$1,071	46	10.8%	79.5%	\$1,040	38	9.6%	84.0%	\$1,139	46	9.8%	82.0%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$536 — \$1,796      7.0% — 14.9%    54.5% — 87.0%    \$630 — \$2,237    8.0% — 27.8%    60.1% — 87.2%    \$687 — \$1,895      7.2% — 14.8%    59.6% — 86.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
MORRIS	ROCKAWAY BORO	\$1,037	43	12.7%	81.3%	\$1,150	47	13.0%	83.3%	\$1,174	51	12.0%	79.4%
MORRIS	WHARTON BORO	\$842	14	10.5%	79.8%	\$1,026	35	10.8%	78.6%	\$1,155	49	10.8%	77.7%
OCEAN	LAKEHURST BORO	\$1,118	54	11.1%	84.7%	\$1,220	52	12.1%	85.6%	\$1,022	31	9.9%	83.2%
PASSAIC	BLOOMINGDALE BORO	\$1,248	61	12.0%	73.5%	\$1,411	59	13.3%	80.2%	\$1,210	57	10.9%	81.8%
PASSAIC	NORTH HALEDON BORO	\$800	8	9.5%	81.6%	\$791	6	9.5%	77.6%	\$823	4	9.4%	78.3%
SALEM	ALLOWAY TWP	\$806	9	12.0%	81.6%	\$797	7	11.5%	83.0%	\$904	11	11.4%	80.5%
SALEM	UPPER PITTSBGROVE TWP	\$962	33	12.2%	80.4%	\$2,237	63	27.8%	87.2%	\$992	26	10.9%	73.0%
SOMERSET	BEDMINSTER TWP	\$1,167	58	9.8%	78.1%	\$1,303	56	10.8%	81.6%	\$1,092	42	9.0%	80.9%
SOMERSET	SOUTH BOUND BROOK	\$948	30	11.0%	84.5%	\$1,282	55	13.2%	81.9%	\$1,140	47	11.4%	84.0%
SOMERSET	WATCHUNG BORO	\$1,192	60	13.4%	81.5%	\$1,023	33	10.6%	80.7%	\$1,063	39	10.5%	80.0%
SUSSEX	ANDOVER REG	\$964	34	11.6%	79.0%	\$1,033	37	11.3%	80.7%	\$1,024	32	10.4%	76.1%
SUSSEX	FRANKLIN BORO	\$1,071	46	9.7%	75.6%	\$1,123	43	9.9%	79.8%	\$1,178	52	10.1%	79.6%
SUSSEX	GREEN TWP	\$920	24	10.1%	78.6%	\$984	26	10.5%	73.6%	\$1,047	36	11.4%	80.4%
SUSSEX	STANHOPE BORO	\$1,026	41	12.1%	87.0%	\$846	12	9.5%	71.5%	\$845	7	8.6%	61.3%
WARREN	WHITE TWP	\$692	4	7.5%	65.8%	\$863	16	8.2%	70.6%	\$1,020	29	9.1%	71.1%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$949			\$1,024			\$1,097		
State median - Operating Type K-8	\$944			\$1,022			\$1,113		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

**Low to High Ranges**

\$567 — \$2,305

7.8%—17.1%

\$640 — \$2,493

8.3%—17.9%

\$699 — \$2,906

8.0%—21.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$877	28	9.9%	\$975	31	9.9%	\$1,113	37	9.7%
ATLANTIC	MARGATE CITY	\$2,305	63	17.1%	\$2,493	63	17.9%	\$2,719	62	18.6%
BERGEN	CARLSTADT BORO	\$1,496	59	12.4%	\$1,513	58	12.2%	\$1,649	60	12.8%
BERGEN	DEMAREST BORO	\$1,106	52	11.0%	\$1,387	55	12.7%	\$1,425	55	12.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,530	60	10.6%	\$1,918	62	11.8%	\$1,492	59	9.2%
BERGEN	HARRINGTON PARK BORO	\$1,249	55	13.5%	\$1,021	36	11.9%	\$1,179	45	12.0%
BERGEN	HAWORTH BORO	\$1,105	51	10.9%	\$1,279	53	11.9%	\$1,259	52	11.2%
BERGEN	HO HO KUS BORO	\$934	38	9.5%	\$947	25	9.5%	\$1,000	26	9.5%
BERGEN	NORTHVALE BORO	\$843	20	8.8%	\$879	17	9.0%	\$985	22	9.6%
BERGEN	NORWOOD BORO	\$977	43	10.6%	\$1,093	43	10.8%	\$1,163	43	11.7%
BERGEN	ROCHELLE PARK TWP	\$831	16	8.6%	\$973	28	9.3%	\$916	11	8.2%
BURLINGTON	HAINESPORT TWP	\$832	17	9.8%	\$912	21	10.2%	\$938	14	10.0%
BURLINGTON	MEDFORD LAKES BORO	\$648	2	7.8%	\$818	10	9.5%	\$1,075	31	11.0%
CAMDEN	BARRINGTON BORO	\$757	8	8.7%	\$789	7	8.4%	\$950	19	9.1%
CAMDEN	BERLIN TWP	\$787	9	8.2%	\$821	11	8.4%	\$1,197	47	11.7%
CAMDEN	CLEMENTON BORO	\$851	24	9.9%	\$809	9	9.9%	\$969	20	11.0%
CAMDEN	MAGNOLIA BORO	\$980	44	11.0%	\$1,115	45	11.4%	\$1,148	41	10.9%
CAMDEN	MOUNT EPHRAIM BORO	\$743	7	9.3%	\$776	5	9.5%	\$896	9	9.7%
CAMDEN	SOMERDALE BORO	\$800	13	10.9%	\$860	13	10.2%	\$933	13	10.2%
CAMDEN	WOODLYNNE BORO	\$670	4	9.8%	\$804	8	11.6%	\$704	2	9.2%
CUMBERLAND	COMMERCIAL TWP	\$789	10	9.6%	\$1,053	39	11.9%	\$1,204	49	11.6%
CUMBERLAND	FAIRFIELD TWP	\$846	22	9.7%	\$974	29	9.7%	\$998	25	9.3%
CUMBERLAND	HOPEWELL TWP	\$840	19	11.2%	\$888	18	11.2%	\$926	12	10.4%
CUMBERLAND	LAWRENCE TWP	\$878	29	10.9%	\$865	14	9.6%	\$941	17	9.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$949</b>			<b>\$1,024</b>			<b>\$1,097</b>			
<b>State median - Operating Type K-8</b>	<b>\$944</b>			<b>\$1,022</b>			<b>\$1,113</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$567 — \$2,305</b>		<b>7.8%—17.1%</b>	<b>\$640 — \$2,493</b>		<b>8.3%—17.9%</b>	<b>\$699 — \$2,906</b>		<b>8.0%—21.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	MAURICE RIVER TWP	\$1,073	50	11.4%	\$1,104	44	11.6%	\$1,326	53	12.3%
GLOUCESTER	GREENWICH TWP	\$1,583	61	13.4%	\$1,754	60	13.7%	\$1,888	61	14.4%
HUNTERDON	ALEXANDRIA TWP	\$921	35	10.5%	\$1,085	41	11.1%	\$1,082	33	10.8%
HUNTERDON	BETHLEHEM TWP	\$966	42	11.0%	\$1,025	37	11.3%	\$1,111	36	10.6%
HUNTERDON	CLINTON TOWN	\$825	15	9.3%	\$873	15	9.5%	\$834	4	8.3%
HUNTERDON	DELAWARE TWP	\$849	23	9.2%	\$974	29	9.5%	\$1,007	27	10.0%
HUNTERDON	EAST AMWELL TWP	\$1,063	49	10.9%	\$1,163	51	11.0%	\$1,197	47	10.9%
HUNTERDON	HIGH BRIDGE BORO	\$1,058	48	9.6%	\$1,132	49	10.1%	\$1,178	44	10.2%
HUNTERDON	HOLLAND TWP	\$1,016	46	11.4%	\$1,123	48	12.0%	\$1,073	30	10.4%
HUNTERDON	KINGWOOD TWP	\$821	14	9.2%	\$1,075	40	11.3%	\$991	24	10.5%
HUNTERDON	TEWKSBURY TWP	\$956	40	10.1%	\$1,091	42	9.8%	\$1,208	50	10.1%
HUNTERDON	UNION TWP	\$890	32	9.6%	\$1,052	38	10.7%	\$938	14	9.8%
MIDDLESEX	CRANBURY TWP	\$1,332	57	12.0%	\$1,658	59	14.3%	\$1,476	58	11.3%
MIDDLESEX	JAMESBURG BORO	\$914	34	12.3%	\$893	19	11.5%	\$913	10	11.5%
MIDDLESEX	MILLTOWN BORO	\$1,053	47	11.2%	\$1,148	50	12.6%	\$1,192	46	12.0%
MONMOUTH	BELMAR BORO	\$871	27	10.1%	\$873	15	9.3%	\$835	5	8.7%
MONMOUTH	BRIELLE BORO	\$895	33	10.9%	\$1,010	35	11.6%	\$881	7	10.2%
MONMOUTH	NEPTUNE CITY	\$703	5	10.6%	\$723	3	9.9%	\$881	7	10.4%
MONMOUTH	SHREWSBURY BORO	\$791	11	9.8%	\$991	33	10.8%	\$987	23	10.9%
MONMOUTH	WEST LONG BRANCH BORO	\$927	37	13.0%	\$975	31	12.1%	\$1,029	28	12.2%
MORRIS	BOONTON TWP	\$832	17	9.5%	\$828	12	8.7%	\$980	21	9.1%
MORRIS	MENDHAM BORO	\$885	30	9.2%	\$938	24	9.5%	\$1,054	29	10.1%
MORRIS	MORRIS PLAINS BORO	\$1,894	62	15.6%	\$1,914	61	14.9%	\$2,906	63	21.5%
MORRIS	MOUNT ARLINGTON BORO	\$1,126	53	11.3%	\$1,291	54	12.0%	\$1,343	54	11.5%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$949			\$1,024			\$1,097			
State median - Operating Type K-8	\$944			\$1,022			\$1,113			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
<b>Low to High Ranges</b>	<b>\$567 — \$2,305</b>		<b>7.8%—17.1%</b>	<b>\$640 — \$2,493</b>		<b>8.3%—17.9%</b>	<b>\$699 — \$2,906</b>		<b>8.0%—21.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	ROCKAWAY BORO	\$853	25	10.5%	\$922	22	10.4%	\$1,079	32	11.0%
MORRIS	WHARTON BORO	\$843	20	10.5%	\$933	23	9.8%	\$1,095	34	10.2%
OCEAN	LAKEHURST BORO	\$956	40	9.5%	\$958	27	9.5%	\$1,119	38	10.9%
PASSAIC	BLOOMINGDALE BORO	\$1,209	54	11.7%	\$1,175	52	11.0%	\$1,247	51	11.2%
PASSAIC	NORTH HALEDON BORO	\$657	3	7.8%	\$687	2	8.3%	\$699	1	8.0%
SALEM	ALLOWAY TWP	\$567	1	8.4%	\$640	1	9.2%	\$763	3	9.6%
SALEM	UPPER PITTSBURGH TWP	\$793	12	10.0%	\$786	6	9.8%	\$939	16	10.4%
SOMERSET	BEDMINSTER TWP	\$1,389	58	11.7%	\$1,485	56	12.3%	\$1,461	56	12.0%
SOMERSET	SOUTH BOUND BROOK	\$982	45	11.4%	\$1,121	47	11.5%	\$1,127	40	11.3%
SOMERSET	WATCHUNG BORO	\$925	36	10.4%	\$1,117	46	11.6%	\$1,158	42	11.5%
SUSSEX	ANDOVER REG	\$955	39	11.5%	\$1,008	34	11.1%	\$1,106	35	11.2%
SUSSEX	FRANKLIN BORO	\$1,315	56	11.9%	\$1,509	57	13.3%	\$1,461	56	12.5%
SUSSEX	GREEN TWP	\$886	31	9.7%	\$899	20	9.6%	\$875	6	9.6%
SUSSEX	STANHOPE BORO	\$710	6	8.4%	\$741	4	8.3%	\$947	18	9.7%
WARREN	WHITE TWP	\$860	26	9.3%	\$950	26	9.0%	\$1,122	39	10.0%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$42 — \$1,010</b>	<b>0.5% — 7.7%</b>	<b>4.3% — 66.0%</b>	<b>\$42 — \$1,086</b>	<b>0.4% — 7.7%</b>	<b>3.7% — 65.6%</b>	<b>\$50 — \$1,720</b>	<b>0.5% — 12.8%</b>	<b>4.4% — 67.9%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
ATLANTIC	EGG HARBOR CITY	\$439	33	4.9%	50.1%	\$487	35	5.0%	49.9%	\$557	41	4.9%	50.0%
ATLANTIC	MARGATE CITY	\$116	4	0.9%	5.0%	\$123	4	0.9%	4.9%	\$126	4	0.9%	4.6%
BERGEN	CARLSTADT BORO	\$758	60	6.3%	50.7%	\$787	59	6.4%	52.0%	\$716	56	5.6%	43.4%
BERGEN	DEMAREST BORO	\$621	55	6.2%	56.1%	\$633	56	5.8%	45.6%	\$744	59	6.6%	52.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,010	63	7.0%	66.0%	\$1,086	63	6.7%	56.6%	\$872	61	5.4%	58.4%
BERGEN	HARRINGTON PARK BORO	\$458	36	5.0%	36.7%	\$353	16	4.1%	34.6%	\$386	14	3.9%	32.7%
BERGEN	HAWORTH BORO	\$502	44	5.0%	45.4%	\$549	44	5.1%	42.9%	\$498	32	4.4%	39.6%
BERGEN	HO HO KUS BORO	\$488	42	5.0%	52.2%	\$520	40	5.2%	54.9%	\$536	37	5.1%	53.6%
BERGEN	NORTHVALE BORO	\$504	45	5.2%	59.8%	\$532	42	5.5%	60.5%	\$584	43	5.7%	59.3%
BERGEN	NORWOOD BORO	\$553	50	6.0%	56.6%	\$597	49	5.9%	54.6%	\$609	46	6.1%	52.4%
BERGEN	ROCHELLE PARK TWP	\$384	22	3.9%	46.2%	\$455	29	4.3%	46.8%	\$442	20	4.0%	48.3%
BURLINGTON	HAINESPORT TWP	\$469	38	5.5%	56.4%	\$512	39	5.7%	56.1%	\$489	29	5.2%	52.1%
BURLINGTON	MEDFORD LAKES BORO	\$340	15	4.1%	52.5%	\$416	21	4.9%	50.9%	\$624	48	6.4%	58.0%
CAMDEN	BARRINGTON BORO	\$406	27	4.7%	53.6%	\$429	24	4.6%	54.4%	\$498	32	4.8%	52.4%
CAMDEN	BERLIN TWP	\$334	12	3.5%	42.4%	\$287	9	2.9%	35.0%	\$540	38	5.3%	45.1%
CAMDEN	CLEMENTON BORO	\$355	17	4.1%	41.7%	\$307	10	3.7%	37.9%	\$427	18	4.9%	44.1%
CAMDEN	MAGNOLIA BORO	\$536	48	6.0%	54.7%	\$595	48	6.1%	53.4%	\$628	51	6.0%	54.7%
CAMDEN	MOUNT EPHRAIM BORO	\$336	13	4.2%	45.2%	\$329	11	4.0%	42.4%	\$406	16	4.4%	45.3%
CAMDEN	SOMERDALE BORO	\$395	23	5.4%	49.4%	\$420	22	5.0%	48.8%	\$477	26	5.2%	51.1%
CAMDEN	WOODLYNNE BORO	\$425	30	6.2%	63.4%	\$451	28	6.5%	56.1%	\$478	27	6.3%	67.9%
CUMBERLAND	COMMERCIAL TWP	\$341	16	4.1%	43.2%	\$446	27	5.1%	42.4%	\$569	42	5.5%	47.3%
CUMBERLAND	FAIRFIELD TWP	\$94	2	1.1%	11.1%	\$142	5	1.4%	14.6%	\$78	2	0.7%	7.8%
CUMBERLAND	HOPEWELL TWP	\$145	6	1.9%	17.3%	\$158	6	2.0%	17.8%	\$153	5	1.7%	16.5%
CUMBERLAND	LAWRENCE TWP	\$329	11	4.1%	37.5%	\$338	12	3.8%	39.1%	\$360	10	3.8%	38.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$42 — \$1,010</b>	<b>0.5% — 7.7%</b>	<b>4.3% — 66.0%</b>	<b>\$42 — \$1,086</b>	<b>0.4% — 7.7%</b>	<b>3.7% — 65.6%</b>	<b>\$50 — \$1,720</b>	<b>0.5% — 12.8%</b>	<b>4.4% — 67.9%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
CUMBERLAND	MAURICE RIVER TWP	\$625	56	6.7%	58.2%	\$602	51	6.4%	54.5%	\$724	57	6.7%	54.6%
GLOUCESTER	GREENWICH TWP	\$914	61	7.7%	57.7%	\$993	62	7.7%	56.6%	\$1,006	62	7.7%	53.3%
HUNTERDON	ALEXANDRIA TWP	\$415	28	4.7%	45.1%	\$509	38	5.2%	46.9%	\$544	39	5.4%	50.3%
HUNTERDON	BETHLEHEM TWP	\$97	3	1.1%	10.0%	\$100	2	1.1%	9.8%	\$107	3	1.0%	9.6%
HUNTERDON	CLINTON TOWN	\$458	36	5.2%	55.5%	\$472	34	5.1%	54.1%	\$448	21	4.4%	53.7%
HUNTERDON	DELAWARE TWP	\$419	29	4.5%	49.4%	\$506	37	4.9%	52.0%	\$518	36	5.1%	51.4%
HUNTERDON	EAST AMWELL TWP	\$594	52	6.1%	55.9%	\$631	55	6.0%	54.3%	\$679	53	6.2%	56.7%
HUNTERDON	HIGH BRIDGE BORO	\$439	33	4.0%	41.5%	\$439	26	3.9%	38.8%	\$461	24	4.0%	39.1%
HUNTERDON	HOLLAND TWP	\$544	49	6.1%	53.5%	\$621	53	6.6%	55.3%	\$508	35	4.9%	47.3%
HUNTERDON	KINGWOOD TWP	\$379	21	4.3%	46.2%	\$556	45	5.9%	51.7%	\$496	31	5.3%	50.1%
HUNTERDON	TEWKSBURY TWP	\$487	41	5.1%	50.9%	\$594	47	5.3%	54.4%	\$625	50	5.2%	51.7%
HUNTERDON	UNION TWP	\$405	26	4.4%	45.5%	\$501	36	5.1%	47.6%	\$449	22	4.7%	47.9%
MIDDLESEX	CRANBURY TWP	\$650	58	5.9%	48.8%	\$826	60	7.1%	49.8%	\$724	57	5.5%	49.1%
MIDDLESEX	JAMESBURG BORO	\$478	40	6.4%	52.3%	\$462	30	6.0%	51.7%	\$490	30	6.2%	53.7%
MIDDLESEX	MILLTOWN BORO	\$647	57	6.9%	61.4%	\$659	57	7.2%	57.4%	\$713	55	7.2%	59.8%
MONMOUTH	BELMAR BORO	\$395	23	4.6%	45.4%	\$427	23	4.5%	48.9%	\$382	13	4.0%	45.7%
MONMOUTH	BRIELLE BORO	\$473	39	5.8%	52.8%	\$469	33	5.4%	46.4%	\$478	27	5.5%	54.3%
MONMOUTH	NEPTUNE CITY	\$368	19	5.6%	52.3%	\$385	19	5.3%	53.3%	\$460	23	5.5%	52.2%
MONMOUTH	SHREWSBURY BORO	\$454	35	5.6%	57.4%	\$537	43	5.8%	54.2%	\$619	47	6.9%	62.7%
MONMOUTH	WEST LONG BRANCH BORO	\$375	20	5.3%	40.5%	\$404	20	5.0%	41.4%	\$400	15	4.8%	38.9%
MORRIS	BOONTON TWP	\$396	25	4.5%	47.6%	\$369	18	3.9%	44.6%	\$440	19	4.1%	44.9%
MORRIS	MENDHAM BORO	\$339	14	3.5%	38.3%	\$341	13	3.5%	36.4%	\$469	25	4.5%	44.5%
MORRIS	MORRIS PLAINS BORO	\$924	62	7.6%	48.8%	\$934	61	7.3%	48.8%	\$1,720	63	12.8%	59.2%
MORRIS	MOUNT ARLINGTON BORO	\$517	46	5.2%	45.9%	\$529	41	4.9%	41.0%	\$624	48	5.3%	46.5%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$42 — \$1,010</b>	<b>0.5% — 7.7%</b>	<b>4.3% — 66.0%</b>	<b>\$42 — \$1,086</b>	<b>0.4% — 7.7%</b>	<b>3.7% — 65.6%</b>	<b>\$50 — \$1,720</b>	<b>0.5% — 12.8%</b>	<b>4.4% — 67.9%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
MORRIS	ROCKAWAY BORO	\$559	51	6.9%	65.5%	\$605	52	6.8%	65.6%	\$700	54	7.2%	64.9%
MORRIS	WHARTON BORO	\$306	9	3.8%	36.3%	\$348	14	3.6%	37.3%	\$368	11	3.4%	33.6%
OCEAN	LAKEHURST BORO	\$498	43	4.9%	52.1%	\$465	31	4.6%	48.5%	\$552	40	5.4%	49.3%
PASSAIC	BLOOMINGDALE BORO	\$137	5	1.3%	11.3%	\$120	3	1.1%	10.2%	\$162	6	1.5%	13.0%
PASSAIC	NORTH HALEDON BORO	\$357	18	4.2%	54.3%	\$360	17	4.3%	52.4%	\$368	11	4.2%	52.6%
SALEM	ALLOWAY TWP	\$249	7	3.7%	43.9%	\$285	8	4.1%	44.5%	\$328	9	4.1%	43.0%
SALEM	UPPER PITTSBGROVE TWP	\$258	8	3.3%	32.5%	\$228	7	2.8%	29.0%	\$317	7	3.5%	33.8%
SOMERSET	BEDMINSTER TWP	\$607	54	5.1%	43.7%	\$597	49	4.9%	40.2%	\$595	44	4.9%	40.7%
SOMERSET	SOUTH BOUND BROOK	\$42	1	0.5%	4.3%	\$42	1	0.4%	3.7%	\$50	1	0.5%	4.4%
SOMERSET	WATCHUNG BORO	\$595	53	6.7%	64.3%	\$627	54	6.5%	56.1%	\$642	52	6.4%	55.4%
SUSSEX	ANDOVER REG	\$529	47	6.4%	55.4%	\$564	46	6.2%	56.0%	\$596	45	6.0%	53.9%
SUSSEX	FRANKLIN BORO	\$657	59	6.0%	50.0%	\$722	58	6.3%	47.8%	\$745	60	6.4%	51.0%
SUSSEX	GREEN TWP	\$314	10	3.4%	35.4%	\$349	15	3.7%	38.8%	\$319	8	3.5%	36.5%
SUSSEX	STANHOPE BORO	\$432	31	5.1%	60.8%	\$430	25	4.8%	58.0%	\$500	34	5.1%	52.8%
WARREN	WHITE TWP	\$432	31	4.7%	50.2%	\$467	32	4.4%	49.2%	\$426	17	3.8%	38.0%

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**Food Service - Indicator 12**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$284		0.0%—2.5%	\$18 — \$235		0.0%—1.9%	\$1 — \$226		0.0%—2.1%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$8	4	0.1%	----	----	0.0%	----	----	0.0%
ATLANTIC	MARGATE CITY	\$115	20	0.9%	\$121	18	0.9%	\$127	25	0.9%
BERGEN	CARLSTADT BORO	\$29	8	0.2%	\$30	6	0.2%	\$30	12	0.2%
BERGEN	DEMAREST BORO	----	----	0.0%	----	----	0.0%	\$20	9	0.2%
BERGEN	ENGLEWOOD CLIFFS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HARRINGTON PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HAWORTH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HO HO KUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHVALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORWOOD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ROCHELLE PARK TWP	----	----	0.0%	\$52	13	0.5%	\$59	22	0.5%
BURLINGTON	HAINESPORT TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MEDFORD LAKES BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BARRINGTON BORO	\$3	3	0.0%	----	----	0.0%	\$3	3	0.0%
CAMDEN	BERLIN TWP	----	----	0.0%	----	----	0.0%	\$8	7	0.1%
CAMDEN	CLEMENTON BORO	\$92	18	1.1%	\$50	12	0.6%	----	----	0.0%
CAMDEN	MAGNOLIA BORO	\$11	5	0.1%	\$35	8	0.4%	\$41	17	0.4%
CAMDEN	MOUNT EPHRAIM BORO	\$25	7	0.3%	\$24	3	0.3%	\$44	19	0.5%
CAMDEN	SOMERDALE BORO	----	----	0.0%	\$23	2	0.3%	\$10	8	0.1%
CAMDEN	WOODLYNNE BORO	\$59	16	0.9%	\$102	16	1.5%	\$55	21	0.7%
CUMBERLAND	COMMERCIAL TWP	\$209	21	2.5%	\$170	19	1.9%	\$218	26	2.1%
CUMBERLAND	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	HOPEWELL TWP	\$45	12	0.6%	----	----	0.0%	----	----	0.0%
CUMBERLAND	LAWRENCE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

**Low to High Ranges**

**\$1 — \$284**

**0.0%—2.5%**

**\$18 — \$235**

**0.0%—1.9%**

**\$1 — \$226**

**0.0%—2.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CUMBERLAND	MAURICE RIVER TWP	\$69	17	0.7%	\$58	14	0.6%	\$70	23	0.7%
GLOUCESTER	GREENWICH TWP	\$284	22	2.4%	\$235	20	1.8%	\$226	27	1.7%
HUNTERDON	ALEXANDRIA TWP	----	----	0.0%	----	----	0.0%	\$5	4	0.0%
HUNTERDON	BETHLEHEM TWP	\$111	19	1.3%	\$111	17	1.2%	\$108	24	1.0%
HUNTERDON	CLINTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	DELAWARE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	EAST AMWELL TWP	\$49	13	0.5%	\$88	15	0.8%	\$33	15	0.3%
HUNTERDON	HIGH BRIDGE BORO	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
HUNTERDON	HOLLAND TWP	----	----	0.0%	----	----	0.0%	\$7	6	0.1%
HUNTERDON	KINGWOOD TWP	----	----	0.0%	\$18	1	0.2%	----	----	0.0%
HUNTERDON	TEWKSBURY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	UNION TWP	\$1	1	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CRANBURY TWP	\$2	2	0.0%	----	----	0.0%	\$5	4	0.0%
MIDDLESEX	JAMESBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MILLTOWN BORO	\$50	14	0.5%	----	----	0.0%	----	----	0.0%
MONMOUTH	BELMAR BORO	\$18	6	0.2%	\$25	5	0.3%	\$42	18	0.4%
MONMOUTH	BRIELLE BORO	\$42	11	0.5%	\$40	9	0.5%	\$48	20	0.6%
MONMOUTH	NEPTUNE CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHREWSBURY BORO	\$40	10	0.5%	\$44	11	0.5%	\$26	11	0.3%
MONMOUTH	WEST LONG BRANCH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	BOONTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MENDHAM BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MORRIS PLAINS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MOUNT ARLINGTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

**Low to High Ranges**

**\$1 — \$284**

**0.0%—2.5%**

**\$18 — \$235**

**0.0%—1.9%**

**\$1 — \$226**

**0.0%—2.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	ROCKAWAY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	WHARTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAKEHURST BORO	----	----	0.0%	----	----	0.0%	\$30	12	0.3%
PASSAIC	BLOOMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	NORTH HALEDON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	ALLOWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	UPPER PITTSBORO TWP	----	----	0.0%	----	----	0.0%	\$24	10	0.3%
SOMERSET	BEDMINSTER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOUTH BOUND BROOK	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	ANDOVER REG	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
SUSSEX	FRANKLIN BORO	\$57	15	0.5%	\$24	3	0.2%	----	----	0.0%
SUSSEX	GREEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	STANHOPE BORO	\$29	8	0.3%	\$30	6	0.3%	\$32	14	0.3%
WARREN	WHITE TWP	----	----	0.0%	\$43	10	0.4%	\$37	16	0.3%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$15 — \$312**

**0.2%—2.2%**

**\$9 — \$321**

**0.1%—2.0%**

**\$3 — \$244**

**0.0%—2.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$99	40	1.1%	\$117	50	1.2%	\$160	58	1.4%
ATLANTIC	MARGATE CITY	\$122	53	0.9%	\$105	40	0.8%	\$146	54	1.0%
BERGEN	CARLSTADT BORO	\$47	11	0.4%	\$41	10	0.3%	\$48	10	0.4%
BERGEN	DEMAREST BORO	\$148	57	1.5%	\$135	57	1.2%	\$167	59	1.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$312	63	2.2%	\$321	63	2.0%	\$3	1	0.0%
BERGEN	HARRINGTON PARK BORO	\$91	38	1.0%	\$89	35	1.0%	\$99	34	1.0%
BERGEN	HAWORTH BORO	\$68	26	0.7%	\$83	29	0.8%	\$81	23	0.7%
BERGEN	HO HO KUS BORO	\$120	50	1.2%	\$128	55	1.3%	\$141	51	1.3%
BERGEN	NORTHVALE BORO	\$118	48	1.2%	\$107	42	1.1%	\$109	39	1.1%
BERGEN	NORWOOD BORO	\$118	48	1.3%	\$120	51	1.2%	\$127	46	1.3%
BERGEN	ROCHELLE PARK TWP	\$137	55	1.4%	\$76	25	0.7%	\$74	20	0.7%
BURLINGTON	HAINESPORT TWP	\$67	24	0.8%	\$91	37	1.0%	\$114	42	1.2%
BURLINGTON	MEDFORD LAKES BORO	\$147	56	1.8%	\$115	47	1.3%	\$130	48	1.3%
CAMDEN	BARRINGTON BORO	\$33	6	0.4%	\$46	12	0.5%	\$53	13	0.5%
CAMDEN	BERLIN TWP	\$65	22	0.7%	\$44	11	0.5%	\$60	15	0.6%
CAMDEN	CLEMENTON BORO	\$51	12	0.6%	\$29	4	0.3%	\$37	5	0.4%
CAMDEN	MAGNOLIA BORO	\$30	4	0.3%	\$86	32	0.9%	\$91	30	0.9%
CAMDEN	MOUNT EPHRAIM BORO	\$51	12	0.6%	\$47	13	0.6%	\$71	19	0.8%
CAMDEN	SOMERDALE BORO	\$41	7	0.6%	\$36	7	0.4%	\$49	11	0.5%
CAMDEN	WOODLYNNE BORO	\$67	24	1.0%	\$74	23	1.1%	\$78	22	1.0%
CUMBERLAND	COMMERCIAL TWP	\$15	1	0.2%	\$9	1	0.1%	\$21	2	0.2%
CUMBERLAND	FAIRFIELD TWP	\$18	2	0.2%	\$17	2	0.2%	\$42	7	0.4%
CUMBERLAND	HOPEWELL TWP	\$27	3	0.4%	\$31	6	0.4%	\$37	5	0.4%
CUMBERLAND	LAWRENCE TWP	\$56	15	0.7%	\$67	20	0.7%	\$83	24	0.9%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$15 — \$312**

**0.2%—2.2%**

**\$9 — \$321**

**0.1%—2.0%**

**\$3 — \$244**

**0.0%—2.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CUMBERLAND	MAURICE RIVER TWP	\$83	34	0.9%	\$74	23	0.8%	\$120	44	1.1%
GLOUCESTER	GREENWICH TWP	\$41	7	0.3%	\$37	8	0.3%	\$47	8	0.4%
HUNTERDON	ALEXANDRIA TWP	\$83	34	0.9%	\$83	29	0.9%	\$99	34	1.0%
HUNTERDON	BETHLEHEM TWP	\$59	17	0.7%	\$57	18	0.6%	\$69	17	0.7%
HUNTERDON	CLINTON TOWN	\$81	32	0.9%	\$90	36	1.0%	\$84	26	0.8%
HUNTERDON	DELAWARE TWP	\$96	39	1.0%	\$116	48	1.1%	\$150	55	1.5%
HUNTERDON	EAST AMWELL TWP	\$120	50	1.2%	\$129	56	1.2%	\$156	57	1.4%
HUNTERDON	HIGH BRIDGE BORO	\$64	20	0.6%	\$86	32	0.8%	\$92	32	0.8%
HUNTERDON	HOLLAND TWP	\$87	36	1.0%	\$87	34	0.9%	\$104	37	1.0%
HUNTERDON	KINGWOOD TWP	\$72	28	0.8%	\$56	17	0.6%	\$86	28	0.9%
HUNTERDON	TEWKSBURY TWP	\$162	58	1.7%	\$207	62	1.9%	\$244	63	2.0%
HUNTERDON	UNION TWP	\$100	41	1.1%	\$104	39	1.1%	\$102	36	1.1%
MIDDLESEX	CRANBURY TWP	\$174	61	1.6%	\$177	60	1.5%	\$176	60	1.3%
MIDDLESEX	JAMESBURG BORO	\$56	15	0.8%	\$24	3	0.3%	\$35	3	0.4%
MIDDLESEX	MILLTOWN BORO	\$72	28	0.8%	\$76	25	0.8%	\$96	33	1.0%
MONMOUTH	BELMAR BORO	\$111	46	1.3%	\$113	45	1.2%	\$141	51	1.5%
MONMOUTH	BRIELLE BORO	\$110	45	1.3%	\$122	52	1.4%	\$113	41	1.3%
MONMOUTH	NEPTUNE CITY	\$100	41	1.5%	\$106	41	1.5%	\$138	49	1.6%
MONMOUTH	SHREWSBURY BORO	\$60	18	0.8%	\$85	31	0.9%	\$83	24	0.9%
MONMOUTH	WEST LONG BRANCH BORO	\$89	37	1.2%	\$116	48	1.4%	\$108	38	1.3%
MORRIS	BOONTON TWP	\$117	47	1.3%	\$127	54	1.3%	\$138	49	1.3%
MORRIS	MENDHAM BORO	\$127	54	1.3%	\$114	46	1.2%	\$112	40	1.1%
MORRIS	MORRIS PLAINS BORO	\$189	62	1.6%	\$196	61	1.5%	\$196	61	1.5%
MORRIS	MOUNT ARLINGTON BORO	\$120	50	1.2%	\$96	38	0.9%	\$123	45	1.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$15 — \$312**

**0.2%—2.2%**

**\$9 — \$321**

**0.1%—2.0%**

**\$3 — \$244**

**0.0%—2.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	ROCKAWAY BORO	\$68	26	0.8%	\$81	27	0.9%	\$84	26	0.9%
MORRIS	WHARTON BORO	\$81	32	1.0%	\$126	53	1.3%	\$142	53	1.3%
OCEAN	LAKEHURST BORO	\$31	5	0.3%	\$29	4	0.3%	\$36	4	0.3%
PASSAIC	BLOOMINGDALE BORO	\$64	20	0.6%	\$68	21	0.6%	\$75	21	0.7%
PASSAIC	NORTH HALEDON BORO	\$43	9	0.5%	\$38	9	0.5%	\$47	8	0.5%
SALEM	ALLOWAY TWP	\$46	10	0.7%	\$51	15	0.7%	\$54	14	0.7%
SALEM	UPPER PITTSBURGH TWP	\$65	22	0.8%	\$49	14	0.6%	\$50	12	0.6%
SOMERSET	BEDMINSTER TWP	\$165	60	1.4%	\$158	58	1.3%	\$220	62	1.8%
SOMERSET	SOUTH BOUND BROOK	\$55	14	0.6%	\$64	19	0.7%	\$88	29	0.9%
SOMERSET	WATCHUNG BORO	\$106	43	1.2%	\$108	43	1.1%	\$119	43	1.2%
SUSSEX	ANDOVER REG	\$76	30	0.9%	\$54	16	0.6%	\$66	16	0.7%
SUSSEX	FRANKLIN BORO	\$109	44	1.0%	\$110	44	1.0%	\$128	47	1.1%
SUSSEX	GREEN TWP	\$77	31	0.8%	\$73	22	0.8%	\$69	17	0.8%
SUSSEX	STANHOPE BORO	\$62	19	0.7%	\$81	27	0.9%	\$91	30	0.9%
WARREN	WHITE TWP	\$162	58	1.8%	\$176	59	1.7%	\$155	56	1.4%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	<b>21.3%</b>	<b>23.3%</b>	<b>25.5%</b>
<b>State median - Operating Type K-8</b>	<b>20.8%</b>	<b>22.8%</b>	<b>25.2%</b>
<b>State average - All operating types</b>	<b>20.8%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>State median - All operating types</b>	<b>20.6%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>Low to High Ranges</b>	<b>16.0%— 33.5%</b>	<b>16.9%— 35.3%</b>	<b>17.3%— 36.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	EGG HARBOR CITY	24.4%	28.9%
ATLANTIC	MARGATE CITY	18.1%	22.1%
BERGEN	CARLSTADT BORO	16.9%	17.3%
BERGEN	DEMAREST BORO	19.1%	23.9%
BERGEN	ENGLEWOOD CLIFFS BORO	20.0%	22.0%
BERGEN	HARRINGTON PARK BORO	17.2%	20.6%
BERGEN	HAWORTH BORO	16.0%	22.9%
BERGEN	HO HO KUS BORO	17.4%	21.6%
BERGEN	NORTHVALE BORO	18.1%	21.2%
BERGEN	NORWOOD BORO	17.6%	21.3%
BERGEN	ROCHELLE PARK TWP	19.8%	21.8%
BURLINGTON	HAINESPORT TWP	21.3%	23.7%
BURLINGTON	MEDFORD LAKES BORO	16.2%	21.0%
CAMDEN	BARRINGTON BORO	20.0%	25.3%
CAMDEN	BERLIN TWP	28.0%	30.6%
CAMDEN	CLEMENTON BORO	22.1%	26.3%
CAMDEN	MAGNOLIA BORO	20.8%	27.4%
CAMDEN	MOUNT EPHRAIM BORO	22.4%	25.9%
CAMDEN	SOMERDALE BORO	19.4%	24.9%
CAMDEN	WOODLYNNE BORO	33.5%	33.2%
CUMBERLAND	COMMERCIAL TWP	21.9%	27.5%
CUMBERLAND	FAIRFIELD TWP	19.4%	25.7%
CUMBERLAND	HOPEWELL TWP	17.6%	17.5%
CUMBERLAND	LAWRENCE TWP	20.0%	24.7%
CUMBERLAND	MAURICE RIVER TWP	30.6%	35.2%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
State average - Operating Type K-8	21.3%	23.3%	25.5%
State median - Operating Type K-8	20.8%	22.8%	25.2%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%

**Low to High Ranges**

**16.0%— 33.5%**

**16.9%— 35.3%**

**17.3%— 36.1%**

<b>COUNTY</b>	<b>DISTRICT</b>
GLOUCESTER	GREENWICH TWP
HUNTERDON	ALEXANDRIA TWP
HUNTERDON	BETHLEHEM TWP
HUNTERDON	CLINTON TOWN
HUNTERDON	DELAWARE TWP
HUNTERDON	EAST AMWELL TWP
HUNTERDON	HIGH BRIDGE BORO
HUNTERDON	HOLLAND TWP
HUNTERDON	KINGWOOD TWP
HUNTERDON	TEWKSBURY TWP
HUNTERDON	UNION TWP
MIDDLESEX	CRANBURY TWP
MIDDLESEX	JAMESBURG BORO
MIDDLESEX	MILLTOWN BORO
MONMOUTH	BELMAR BORO
MONMOUTH	BRIELLE BORO
MONMOUTH	NEPTUNE CITY
MONMOUTH	SHREWSBURY BORO
MONMOUTH	WEST LONG BRANCH BORO
MORRIS	BOONTON TWP
MORRIS	MENDHAM BORO
MORRIS	MORRIS PLAINS BORO
MORRIS	MOUNT ARLINGTON BORO
MORRIS	ROCKAWAY BORO
MORRIS	WHARTON BORO

26.4%

29.1%

31.9%

18.8%

19.1%

20.8%

25.5%

28.3%

36.1%

19.5%

22.3%

23.5%

18.8%

23.3%

24.7%

18.4%

19.9%

21.3%

17.8%

19.6%

21.4%

23.5%

26.6%

29.0%

22.8%

22.3%

21.8%

23.3%

25.3%

30.5%

21.9%

24.2%

25.4%

26.4%

28.1%

32.9%

21.0%

24.5%

25.8%

21.0%

21.4%

20.8%

26.4%

28.6%

33.3%

21.3%

23.2%

25.5%

22.5%

23.4%

27.4%

21.1%

20.9%

22.6%

20.0%

21.1%

21.6%

22.1%

22.4%

23.6%

19.7%

21.4%

24.3%

24.2%

26.9%

30.9%

20.5%

22.2%

24.2%

18.7%

19.0%

21.4%

18.8%

21.1%

23.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
State average - Operating Type K-8	21.3%	23.3%	25.5%
State median - Operating Type K-8	20.8%	22.8%	25.2%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
<b>Low to High Ranges</b>	<b>16.0%— 33.5%</b>	<b>16.9%— 35.3%</b>	<b>17.3%— 36.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
OCEAN	LAKEHURST BORO	26.0%	32.4%
PASSAIC	BLOOMINGDALE BORO	21.6%	25.5%
PASSAIC	NORTH HALEDON BORO	16.3%	22.6%
SALEM	ALLOWAY TWP	25.4%	31.3%
SALEM	UPPER PITTSBGROVE TWP	23.3%	28.8%
SOMERSET	BEDMINSTER TWP	19.3%	22.5%
SOMERSET	SOUTH BOUND BROOK	16.5%	19.8%
SOMERSET	WATCHUNG BORO	19.3%	22.4%
SUSSEX	ANDOVER REG	19.5%	24.0%
SUSSEX	FRANKLIN BORO	21.6%	25.3%
SUSSEX	GREEN TWP	17.8%	22.8%
SUSSEX	STANHOPE BORO	22.2%	28.5%
WARREN	WHITE TWP	30.0%	33.1%

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**Total Equipment - Indicator 15**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-8	\$61	\$53	\$48
State median - Operating Type K-8	\$43	\$38	\$29
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
<b>Low to High Ranges</b>	<b>\$0 — \$338</b>	<b>\$0 — \$341</b>	<b>\$0 — \$535</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	EGG HARBOR CITY	\$86	\$58
ATLANTIC	MARGATE CITY	\$79	\$97
BERGEN	CARLSTADT BORO	\$118	\$51
BERGEN	DEMAREST BORO	\$0	\$34
BERGEN	ENGLEWOOD CLIFFS BORO	\$69	\$100
BERGEN	HARRINGTON PARK BORO	\$8	\$6
BERGEN	HAWORTH BORO	\$120	\$341
BERGEN	HO HO KUS BORO	\$53	\$63
BERGEN	NORTHVALE BORO	\$33	\$55
BERGEN	NORWOOD BORO	\$36	\$5
BERGEN	ROCHELLE PARK TWP	\$38	\$22
BURLINGTON	HAINESPORT TWP	\$0	\$16
BURLINGTON	MEDFORD LAKES BORO	\$0	\$29
CAMDEN	BARRINGTON BORO	\$11	\$0
CAMDEN	BERLIN TWP	\$69	\$24
CAMDEN	CLEMENTON BORO	\$83	\$0
CAMDEN	MAGNOLIA BORO	\$40	\$26
CAMDEN	MOUNT EPHRAIM BORO	\$19	\$0
CAMDEN	SOMERDALE BORO	\$43	\$0
CAMDEN	WOODLYNNE BORO	\$0	\$0
CUMBERLAND	COMMERCIAL TWP	\$38	\$3
CUMBERLAND	FAIRFIELD TWP	\$31	\$12
CUMBERLAND	HOPEWELL TWP	\$0	\$39
CUMBERLAND	LAWRENCE TWP	\$88	\$149
CUMBERLAND	MAURICE RIVER TWP	\$13	\$49

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-8</b>		<b>\$61</b>	<b>\$53</b>	<b>\$48</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$38</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$71</b>	<b>\$60</b>	<b>\$54</b>
<b>State median - All operating types</b>		<b>\$53</b>	<b>\$42</b>	<b>\$40</b>
<b>Low to High Ranges</b>		<b>\$0 — \$338</b>	<b>\$0 — \$341</b>	<b>\$0 — \$535</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
GLOUCESTER	GREENWICH TWP	\$29	\$12	\$16
HUNTERDON	ALEXANDRIA TWP	\$52	\$33	\$29
HUNTERDON	BETHLEHEM TWP	\$49	\$44	\$49
HUNTERDON	CLINTON TOWN	\$0	\$56	\$0
HUNTERDON	DELAWARE TWP	\$43	\$278	\$29
HUNTERDON	EAST AMWELL TWP	\$37	\$43	\$0
HUNTERDON	HIGH BRIDGE BORO	\$39	\$6	\$13
HUNTERDON	HOLLAND TWP	\$49	\$0	\$0
HUNTERDON	KINGWOOD TWP	\$28	\$16	\$0
HUNTERDON	TEWKSBURY TWP	\$53	\$77	\$108
HUNTERDON	UNION TWP	\$8	\$0	\$16
MIDDLESEX	CRANBURY TWP	\$338	\$265	\$535
MIDDLESEX	JAMESBURG BORO	\$20	\$0	\$0
MIDDLESEX	MILLTOWN BORO	\$114	\$10	\$0
MONMOUTH	BELMAR BORO	\$105	\$54	\$11
MONMOUTH	BRIELLE BORO	\$252	\$144	\$14
MONMOUTH	NEPTUNE CITY	\$0	\$17	\$14
MONMOUTH	SHREWSBURY BORO	\$0	\$29	\$0
MONMOUTH	WEST LONG BRANCH BORO	\$68	\$48	\$60
MORRIS	BOONTON TWP	\$59	\$17	\$23
MORRIS	MENDHAM BORO	\$13	\$44	\$0
MORRIS	MORRIS PLAINS BORO	\$105	\$115	\$94
MORRIS	MOUNT ARLINGTON BORO	\$33	\$0	\$0
MORRIS	ROCKAWAY BORO	\$44	\$25	\$0
MORRIS	WHARTON BORO	\$5	\$28	\$11

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-8	\$61	\$53	\$48
State median - Operating Type K-8	\$43	\$38	\$29
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
<b>Low to High Ranges</b>	<b>\$0 — \$338</b>	<b>\$0 — \$341</b>	<b>\$0 — \$535</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
OCEAN	LAKEHURST BORO	\$35	\$8
PASSAIC	BLOOMINGDALE BORO	\$76	\$92
PASSAIC	NORTH HALEDON BORO	\$4	\$8
SALEM	ALLOWAY TWP	\$5	\$38
SALEM	UPPER PITTSBGROVE TWP	\$68	\$0
SOMERSET	BEDMINSTER TWP	\$165	\$167
SOMERSET	SOUTH BOUND BROOK	\$65	\$19
SOMERSET	WATCHUNG BORO	\$79	\$72
SUSSEX	ANDOVER REG	\$86	\$36
SUSSEX	FRANKLIN BORO	\$9	\$41
SUSSEX	GREEN TWP	\$28	\$0
SUSSEX	STANHOPE BORO	\$0	\$0
WARREN	WHITE TWP	\$0	\$12

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	EGG HARBOR CITY	9.6	62	\$38,508	3	9.2	63	\$40,622	4
ATLANTIC	MARGATE CITY	10.5	59	\$51,962	50	10.4	60	\$51,962	46
BERGEN	CARLSTADT BORO	12.4	32	\$65,550	62	12.0	37	\$71,200	63
BERGEN	DEMAREST BORO	13.3	22	\$55,117	54	12.6	27	\$54,978	54
BERGEN	ENGLEWOOD CLIFFS BORO	8.9	63	\$47,766	38	9.3	62	\$49,446	42
BERGEN	HARRINGTON PARK BORO	14.7	4	\$44,486	22	14.2	8	\$48,033	31
BERGEN	HAWORTH BORO	13.4	18	\$52,930	51	13.0	19	\$55,772	55
BERGEN	HO HO KUS BORO	13.5	15	\$50,750	47	12.8	23	\$54,230	52
BERGEN	NORTHVALE BORO	13.5	15	\$50,359	45	13.6	11	\$45,361	23
BERGEN	NORWOOD BORO	13.7	12	\$49,202	42	14.5	7	\$50,500	44
BERGEN	ROCHELLE PARK TWP	12.4	32	\$68,084	63	11.3	53	\$64,265	61
BURLINGTON	HAINESPORT TWP	12.5	30	\$40,955	9	12.8	23	\$43,370	12
BURLINGTON	MEDFORD LAKES BORO	13.5	15	\$50,800	48	13.0	19	\$53,575	50
CAMDEN	BARRINGTON BORO	12.2	38	\$41,825	10	11.9	41	\$42,927	10
CAMDEN	BERLIN TWP	12.5	30	\$44,341	20	11.6	46	\$41,891	7
CAMDEN	CLEMENTON BORO	12.8	27	\$45,500	29	13.5	12	\$46,033	25
CAMDEN	MAGNOLIA BORO	11.9	45	\$54,179	52	13.1	17	\$54,531	53
CAMDEN	MOUNT EPHRAIM BORO	14.7	4	\$46,194	33	14.8	4	\$48,054	32
CAMDEN	SOMERDALE BORO	12.4	32	\$43,738	16	12.2	32	\$46,021	24
CAMDEN	WOODLYNNE BORO	15.2	2	\$36,362	1	15.0	3	\$40,244	3
CUMBERLAND	COMMERCIAL TWP	11.6	50	\$39,900	5	11.8	45	\$41,000	6
CUMBERLAND	FAIRFIELD TWP	10.4	61	\$48,747	41	11.0	57	\$48,374	35
CUMBERLAND	HOPEWELL TWP	14.0	9	\$58,107	58	13.4	14	\$59,910	58
CUMBERLAND	LAWRENCE TWP	12.7	28	\$45,496	28	13.8	9	\$43,627	14
CUMBERLAND	MAURICE RIVER TWP	12.1	42	\$42,123	11	11.1	55	\$44,227	17
GLOUCESTER	GREENWICH TWP	11.9	45	\$58,686	59	11.3	53	\$63,236	60
HUNTERDON	ALEXANDRIA TWP	12.3	37	\$56,225	56	12.3	30	\$51,150	45
HUNTERDON	BETHLEHEM TWP	13.4	18	\$47,045	35	12.4	29	\$45,153	21

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
HUNTERDON	CLINTON TOWN	12.1	42	\$47,000	34	12.0	37	\$49,750	43
HUNTERDON	DELAWARE TWP	12.1	42	\$43,915	18	12.1	35	\$54,101	51
HUNTERDON	EAST AMWELL TWP	11.3	54	\$49,940	44	11.1	55	\$49,405	41
HUNTERDON	HIGH BRIDGE BORO	11.5	52	\$49,545	43	11.5	49	\$53,126	49
HUNTERDON	HOLLAND TWP	11.8	48	\$45,440	27	11.5	49	\$43,910	16
HUNTERDON	KINGWOOD TWP	12.2	38	\$43,825	17	12.2	32	\$46,124	26
HUNTERDON	TEWKSBURY TWP	11.1	55	\$48,700	40	11.5	49	\$48,855	37
HUNTERDON	UNION TWP	13.0	26	\$47,355	36	11.9	41	\$47,355	30
MIDDLESEX	CRANBURY TWP	11.6	50	\$51,266	49	11.5	49	\$52,300	48
MIDDLESEX	JAMESBURG BORO	13.4	18	\$42,223	12	13.5	12	\$43,725	15
MIDDLESEX	MILLTOWN BORO	11.9	45	\$40,266	6	12.2	32	\$38,701	2
MONMOUTH	BELMAR BORO	12.4	32	\$45,100	24	11.9	41	\$45,000	20
MONMOUTH	BRIELLE BORO	12.7	28	\$38,265	2	12.8	23	\$43,345	11
MONMOUTH	NEPTUNE CITY	14.0	9	\$45,310	26	12.9	22	\$38,480	1
MONMOUTH	SHREWSBURY BORO	13.6	13	\$40,440	7	12.5	28	\$44,340	19
MONMOUTH	WEST LONG BRANCH BORO	14.9	3	\$40,850	8	13.7	10	\$43,600	13
MORRIS	BOONTON TWP	13.9	11	\$55,430	55	13.0	19	\$61,346	59
MORRIS	MENDHAM BORO	12.2	38	\$45,203	25	12.0	37	\$46,782	28
MORRIS	MORRIS PLAINS BORO	11.4	53	\$42,972	15	12.0	37	\$44,253	18
MORRIS	MOUNT ARLINGTON BORO	11.0	56	\$45,546	30	11.6	46	\$49,197	39
MORRIS	ROCKAWAY BORO	14.7	4	\$45,842	31	14.7	5	\$49,168	38
MORRIS	WHARTON BORO	10.5	59	\$42,810	14	10.5	59	\$42,735	9
OCEAN	LAKEHURST BORO	11.8	48	\$43,940	19	12.3	30	\$42,726	8
PASSAIC	BLOOMINGDALE BORO	12.2	38	\$42,755	13	11.6	46	\$48,315	33
PASSAIC	NORTH HALEDON BORO	13.3	22	\$64,310	61	13.2	15	\$64,330	62
SALEM	ALLOWAY TWP	15.7	1	\$44,466	21	15.8	1	\$46,614	27
SALEM	UPPER PITTSBURG TWP	14.3	8	\$44,900	23	15.8	1	\$46,800	29
SOMERSET	BEDMINSTER TWP	10.8	58	\$47,530	37	10.6	58	\$45,351	22

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
	<b>Student / Teacher</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Teacher</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	SOUTH BOUND BROOK	12.4	32	\$48,394	39	11.9	41	\$56,605	56
SOMERSET	WATCHUNG BORO	13.4	18	\$45,966	32	13.1	17	\$48,365	34
SUSSEX	ANDOVER REG	13.1	25	\$50,455	46	12.8	23	\$49,392	40
SUSSEX	FRANKLIN BORO	11.0	56	\$54,310	53	10.4	60	\$40,810	5
SUSSEX	GREEN TWP	13.6	13	\$60,757	60	13.2	15	\$57,632	57
SUSSEX	STANHOPE BORO	14.5	7	\$39,876	4	14.6	6	\$48,737	36
WARREN	WHITE TWP	13.3	22	\$58,006	57	12.1	35	\$52,022	47

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>		<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	EGG HARBOR CITY	65.4	58	\$39,831	7	56.8	60	\$40,452	3
ATLANTIC	MARGATE CITY	87.8	32	\$51,962	36	79.7	38	\$51,962	35
BERGEN	CARLSTADT BORO	92.3	24	\$77,850	63	110.0	13	\$95,985	63
BERGEN	DEMAREST BORO	89.0	31	\$44,022	18	79.5	39	\$49,356	23
BERGEN	ENGLEWOOD CLIFFS BORO	52.0	63	\$47,616	30	48.0	63	\$45,320	12
BERGEN	HARRINGTON PARK BORO	111.6	10	\$45,903	24	110.3	12	\$50,850	31
BERGEN	HAWORTH BORO	128.3	5	\$62,742	54	130.5	7	\$65,847	57
BERGEN	HO HO KUS BORO	85.1	34	\$59,840	50	90.6	27	\$66,650	58
BERGEN	NORTHVALE BORO	92.7	23	\$67,200	58	92.9	26	\$67,200	59
BERGEN	NORWOOD BORO	97.2	19	\$53,955	43	98.0	21	\$54,000	37
BERGEN	ROCHELLE PARK TWP	76.2	45	\$75,207	62	68.7	56	\$75,207	62
BURLINGTON	HAINESPORT TWP	91.1	28	\$46,020	25	95.9	23	\$48,685	21
BURLINGTON	MEDFORD LAKES BORO	108.0	11	\$37,150	4	104.9	16	\$38,700	2
CAMDEN	BARRINGTON BORO	75.6	47	\$45,450	22	73.7	48	\$48,400	18
CAMDEN	BERLIN TWP	53.2	62	\$47,553	29	67.0	57	\$50,341	29
CAMDEN	CLEMENTON BORO	104.8	13	\$57,900	48	141.0	3	\$54,425	39
CAMDEN	MAGNOLIA BORO	82.9	37	\$56,679	46	116.0	11	\$60,209	48
CAMDEN	MOUNT EPHRAIM BORO	101.4	16	\$41,459	10	95.2	24	\$43,459	8
CAMDEN	SOMERDALE BORO	127.0	6	\$41,406	9	132.9	6	\$45,303	11
CAMDEN	WOODLYNNE BORO	158.1	2	\$30,289	1	174.3	2	\$41,157	4
CUMBERLAND	COMMERCIAL TWP	71.5	54	\$48,500	31	71.3	51	\$54,300	38
CUMBERLAND	FAIRFIELD TWP	73.7	51	\$43,363	16	80.3	36	\$41,800	5
CUMBERLAND	HOPEWELL TWP	92.2	25	\$60,018	51	108.2	14	\$63,469	51
CUMBERLAND	LAWRENCE TWP	92.2	25	\$67,920	61	102.4	17	\$70,419	61
CUMBERLAND	MAURICE RIVER TWP	122.3	7	\$60,396	52	116.6	10	\$62,738	50
GLOUCESTER	GREENWICH TWP	59.5	60	\$52,460	38	53.7	62	\$55,564	42
HUNTERDON	ALEXANDRIA TWP	80.0	41	\$53,800	41	69.8	54	\$50,250	28
HUNTERDON	BETHLEHEM TWP	80.3	39	\$45,848	23	77.3	41	\$48,673	20

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>		<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
HUNTERDON	CLINTON TOWN	83.7	36	\$61,900	53	83.2	32	\$65,300	55
HUNTERDON	DELAWARE TWP	85.4	33	\$44,993	19	74.7	44	\$55,212	41
HUNTERDON	EAST AMWELL TWP	79.8	42	\$43,070	14	77.1	42	\$45,445	13
HUNTERDON	HIGH BRIDGE BORO	56.8	61	\$63,585	55	54.2	61	\$64,601	54
HUNTERDON	HOLLAND TWP	96.2	21	\$50,350	34	101.0	18	\$51,560	34
HUNTERDON	KINGWOOD TWP	74.1	50	\$50,721	35	73.2	49	\$49,740	24
HUNTERDON	TEWKSBURY TWP	84.3	35	\$43,175	15	72.7	50	\$49,905	25
HUNTERDON	UNION TWP	80.1	40	\$64,000	57	74.6	45	\$64,000	53
MIDDLESEX	CRANBURY TWP	74.9	48	\$52,280	37	68.9	55	\$58,672	46
MIDDLESEX	JAMESBURG BORO	134.8	4	\$40,197	8	138.3	4	\$42,483	6
MIDDLESEX	MILLTOWN BORO	116.0	8	\$48,876	32	98.8	19	\$50,029	26
MONMOUTH	BELMAR BORO	142.8	3	\$41,500	11	120.4	9	\$45,000	10
MONMOUTH	BRIELLE BORO	100.4	17	\$45,200	20	129.5	8	\$50,560	30
MONMOUTH	NEPTUNE CITY	104.8	13	\$35,900	2	106.9	15	\$33,822	1
MONMOUTH	SHREWSBURY BORO	105.8	12	\$53,950	42	97.3	22	\$59,700	47
MONMOUTH	WEST LONG BRANCH BORO	161.7	1	\$41,700	12	138.1	5	\$51,172	32
MORRIS	BOONTON TWP	115.1	9	\$67,754	60	83.0	33	\$51,326	33
MORRIS	MENDHAM BORO	102.0	15	\$47,491	28	80.0	37	\$46,516	16
MORRIS	MORRIS PLAINS BORO	61.8	59	\$43,719	17	63.0	59	\$45,518	14
MORRIS	MOUNT ARLINGTON BORO	91.3	27	\$36,885	3	78.9	40	\$48,635	19
MORRIS	ROCKAWAY BORO	95.6	22	\$53,253	39	98.6	20	\$57,429	45
MORRIS	WHARTON BORO	82.8	38	\$56,917	47	82.6	34	\$56,917	44
OCEAN	LAKEHURST BORO	74.4	49	\$39,735	6	89.7	28	\$44,138	9
PASSAIC	BLOOMINGDALE BORO	77.6	44	\$42,780	13	74.0	47	\$49,080	22
PASSAIC	NORTH HALEDON BORO	71.5	54	\$45,215	21	66.4	58	\$46,018	15
SALEM	ALLOWAY TWP	72.8	52	\$47,218	27	87.7	29	\$47,896	17
SALEM	UPPER PITTSBORO TWP	99.8	18	\$48,900	33	220.0	1	\$53,650	36
SOMERSET	BEDMINSTER TWP	70.5	56	\$53,350	40	76.4	43	\$54,799	40

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2003-04 Student / Support Ratio</b>	<b>2003-04 Ranking</b>	<b>2003-04 Median Salary</b>	<b>2003-04 Ranking</b>	<b>2004-05 Student / Support Ratio</b>	<b>2004-05 Ranking</b>	<b>2004-05 Median Salary</b>	<b>2004-05 Ranking</b>
<b>K-8 Average</b>	<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
SOMERSET	79.0	43	\$37,923	5	81.6	35	\$43,033	7
SOMERSET	89.9	29	\$53,981	44	86.4	31	\$56,313	43
SUSSEX	76.2	45	\$67,610	59	71.3	51	\$67,784	60
SUSSEX	71.7	53	\$58,300	49	70.3	53	\$63,620	52
SUSSEX	89.8	30	\$46,657	26	87.5	30	\$50,132	27
SUSSEX	96.3	20	\$63,604	56	93.7	25	\$65,451	56
WARREN	65.7	57	\$54,845	45	74.6	45	\$60,364	49

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	EGG HARBOR CITY	87.2	62	\$72,500	7	85.2	63	\$76,219	11
ATLANTIC	MARGATE CITY	99.5	58	\$88,500	33	95.7	60	\$88,500	25
BERGEN	CARLSTADT BORO	107.7	54	\$111,450	59	105.4	58	\$117,988	60
BERGEN	DEMAREST BORO	180.3	20	\$114,353	61	180.8	17	\$110,804	56
BERGEN	ENGLEWOOD CLIFFS BORO	96.0	59	\$90,405	39	124.9	52	\$118,437	62
BERGEN	HARRINGTON PARK BORO	194.6	10	\$102,500	54	192.3	13	\$99,529	42
BERGEN	HAWORTH BORO	256.5	2	\$127,579	62	261.0	2	\$133,056	63
BERGEN	HO HO KUS BORO	194.1	11	\$110,000	58	192.5	12	\$115,500	59
BERGEN	NORTHVALE BORO	191.7	12	\$100,000	53	288.0	1	\$101,500	46
BERGEN	NORWOOD BORO	210.7	5	\$112,012	60	212.3	7	\$118,052	61
BERGEN	ROCHELLE PARK TWP	172.7	24	\$89,000	35	160.3	30	\$94,340	34
BURLINGTON	HAINESPORT TWP	200.3	7	\$76,856	12	158.3	31	\$77,984	13
BURLINGTON	MEDFORD LAKES BORO	183.7	16	\$80,000	17	133.8	45	\$84,000	19
CAMDEN	BARRINGTON BORO	106.1	55	\$79,622	16	104.1	59	\$86,388	21
CAMDEN	BERLIN TWP	176.8	22	\$87,753	32	134.0	44	\$86,936	24
CAMDEN	CLEMENTON BORO	117.4	51	\$78,401	13	124.1	53	\$69,200	5
CAMDEN	MAGNOLIA BORO	165.8	27	\$70,000	6	135.3	41	\$62,041	3
CAMDEN	MOUNT EPHRAIM BORO	148.7	36	\$81,312	21	152.3	35	\$102,356	48
CAMDEN	SOMERDALE BORO	195.4	9	\$74,513	10	148.5	36	\$75,000	9
CAMDEN	WOODLYNNE BORO	122.5	47	\$67,318	5	122.0	57	\$71,789	7
CUMBERLAND	COMMERCIAL TWP	178.8	21	\$86,790	28	142.6	37	\$82,000	15
CUMBERLAND	FAIRFIELD TWP	93.3	61	\$73,164	9	88.3	62	\$71,414	6
CUMBERLAND	HOPEWELL TWP	145.5	38	\$82,450	23	142.4	38	\$86,425	22
CUMBERLAND	LAWRENCE TWP	153.7	33	\$62,770	3	167.3	25	\$65,835	4
CUMBERLAND	MAURICE RIVER TWP	214.0	3	\$88,830	34	204.0	8	\$90,827	28
GLOUCESTER	GREENWICH TWP	131.0	43	\$79,000	14	133.0	47	\$83,345	18
HUNTERDON	ALEXANDRIA TWP	160.0	30	\$87,500	30	164.0	28	\$91,600	30
HUNTERDON	BETHLEHEM TWP	137.8	41	\$87,721	31	132.8	48	\$92,000	31

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
HUNTERDON	CLINTON TOWN	203.2	6	\$98,290	49	202.1	9	\$102,811	49
HUNTERDON	DELAWARE TWP	113.3	53	\$91,500	41	153.8	33	\$97,457	40
HUNTERDON	EAST AMWELL TWP	121.8	48	\$84,431	27	125.8	51	\$88,530	26
HUNTERDON	HIGH BRIDGE BORO	102.2	56	\$79,220	15	89.2	61	\$82,362	16
HUNTERDON	HOLLAND TWP	170.8	25	\$83,757	26	179.3	19	\$82,548	17
HUNTERDON	KINGWOOD TWP	158.0	32	\$75,345	11	168.3	24	\$73,500	8
HUNTERDON	TEWKSBURY TWP	175.0	23	\$99,547	52	237.3	3	\$101,968	47
HUNTERDON	UNION TWP	162.3	29	\$96,256	46	201.3	10	\$92,000	31
MIDDLESEX	CRANBURY TWP	197.3	8	\$96,000	44	171.1	23	\$100,800	44
MIDDLESEX	JAMESBURG BORO	124.0	46	\$72,500	7	127.2	50	\$75,158	10
MIDDLESEX	MILLTOWN BORO	139.2	40	\$93,600	43	134.4	42	\$94,500	36
MONMOUTH	BELMAR BORO	159.1	31	\$103,336	55	184.7	16	\$112,462	57
MONMOUTH	BRIELLE BORO	210.8	4	\$80,136	18	220.2	5	\$86,500	23
MONMOUTH	NEPTUNE CITY	146.7	37	\$90,600	40	139.0	39	\$94,700	37
MONMOUTH	SHREWSBURY BORO	187.0	15	\$83,051	24	175.2	21	\$90,000	27
MONMOUTH	WEST LONG BRANCH BORO	152.0	34	\$98,417	50	165.8	26	\$102,846	50
MORRIS	BOONTON TWP	163.9	28	\$96,000	44	153.3	34	\$100,800	44
MORRIS	MENDHAM BORO	102.0	57	\$83,125	25	134.4	42	\$97,850	41
MORRIS	MORRIS PLAINS BORO	189.7	14	\$99,346	51	193.3	11	\$104,313	52
MORRIS	MOUNT ARLINGTON BORO	121.7	49	\$80,820	20	122.8	55	\$76,500	12
MORRIS	ROCKAWAY BORO	150.5	35	\$92,600	42	155.3	32	\$100,673	43
MORRIS	WHARTON BORO	128.4	45	\$89,500	36	123.8	54	\$94,750	38
OCEAN	LAKEHURST BORO	183.1	17	\$87,000	29	173.0	22	\$91,350	29
PASSAIC	BLOOMINGDALE BORO	116.3	52	\$98,000	47	133.2	46	\$105,000	53
PASSAIC	NORTH HALEDON BORO	180.9	18	\$105,001	56	187.4	14	\$110,001	55
SALEM	ALLOWAY TWP	180.7	19	\$61,500	2	223.2	4	\$55,860	1
SALEM	UPPER PITTSBORO TWP	95.2	60	\$64,514	4	176.0	20	\$57,750	2
SOMERSET	BEDMINSTER TWP	118.4	50	\$107,000	57	122.2	56	\$102,933	51

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	SOUTH BOUND BROOK	83.0	63	\$80,750	19	127.7	49	\$96,330	39
SOMERSET	WATCHUNG BORO	129.4	44	\$98,000	47	164.3	27	\$106,393	54
SUSSEX	ANDOVER REG	190.5	13	\$89,773	37	187.3	15	\$94,000	33
SUSSEX	FRANKLIN BORO	139.8	39	\$90,305	38	137.0	40	\$94,369	35
SUSSEX	GREEN TWP	167.7	26	\$82,000	22	163.3	29	\$86,000	20
SUSSEX	STANHOPE BORO	135.9	42	\$58,996	1	179.6	18	\$78,025	14
WARREN	WHITE TWP	440.0	1	\$141,750	63	212.5	6	\$114,250	58

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	EGG HARBOR CITY	10.4	54	10.8	55
ATLANTIC	MARGATE CITY	10.6	53	10.4	56
BERGEN	CARLSTADT BORO	9.9	59	9.8	60
BERGEN	DEMAREST BORO	15.6	22	16.7	17
BERGEN	ENGLEWOOD CLIFFS BORO	12.6	39	16.0	21
BERGEN	HARRINGTON PARK BORO	15.0	26	15.3	25
BERGEN	HAWORTH BORO	21.2	2	22.2	3
BERGEN	HO HO KUS BORO	16.7	16	17.1	13
BERGEN	NORTHVALE BORO	16.3	17	24.3	1
BERGEN	NORWOOD BORO	17.5	12	16.8	16
BERGEN	ROCHELLE PARK TWP	16.2	19	16.5	19
BURLINGTON	HAINESPORT TWP	18.2	8	14.0	33
BURLINGTON	MEDFORD LAKES BORO	15.3	24	11.6	53
CAMDEN	BARRINGTON BORO	10.1	57	10.1	58
CAMDEN	BERLIN TWP	17.4	13	13.6	36
CAMDEN	CLEMENTON BORO	10.3	55	10.1	58
CAMDEN	MAGNOLIA BORO	15.9	21	11.5	54
CAMDEN	MOUNT EPHRAIM BORO	11.6	46	11.9	51
CAMDEN	SOMERDALE BORO	17.3	14	13.3	37
CAMDEN	WOODLYNNE BORO	8.9	61	8.9	63
CUMBERLAND	COMMERCIAL TWP	17.9	9	14.1	32
CUMBERLAND	FAIRFIELD TWP	10.3	55	9.1	62
CUMBERLAND	HOPEWELL TWP	11.9	43	11.9	51
CUMBERLAND	LAWRENCE TWP	13.8	33	13.8	34
CUMBERLAND	MAURICE RIVER TWP	19.4	5	20.2	5
GLOUCESTER	GREENWICH TWP	13.3	35	14.2	29
HUNTERDON	ALEXANDRIA TWP	15.0	26	15.7	24
HUNTERDON	BETHLEHEM TWP	12.0	42	12.5	44

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
HUNTERDON	CLINTON TOWN	19.3	6	19.3	7
HUNTERDON	DELAWARE TWP	10.7	51	14.7	27
HUNTERDON	EAST AMWELL TWP	12.3	41	12.9	42
HUNTERDON	HIGH BRIDGE BORO	10.7	51	9.4	61
HUNTERDON	HOLLAND TWP	16.3	17	17.3	11
HUNTERDON	KINGWOOD TWP	15.1	25	16.1	20
HUNTERDON	TEWKSBURY TWP	17.8	11	23.9	2
HUNTERDON	UNION TWP	14.6	29	19.6	6
MIDDLESEX	CRANBURY TWP	19.6	4	17.4	10
MIDDLESEX	JAMESBURG BORO	10.1	57	10.3	57
MIDDLESEX	MILLTOWN BORO	12.9	37	12.3	45
MONMOUTH	BELMAR BORO	14.0	31	17.0	14
MONMOUTH	BRIELLE BORO	18.8	7	18.9	9
MONMOUTH	NEPTUNE CITY	11.9	43	12.1	47
MONMOUTH	SHREWSBURY BORO	15.6	22	15.8	23
MONMOUTH	WEST LONG BRANCH BORO	11.1	47	13.3	37
MORRIS	BOONTON TWP	13.2	36	13.7	35
MORRIS	MENDHAM BORO	9.4	60	12.9	42
MORRIS	MORRIS PLAINS BORO	19.7	3	19.2	8
MORRIS	MOUNT ARLINGTON BORO	12.4	40	12.1	47
MORRIS	ROCKAWAY BORO	11.8	45	12.1	47
MORRIS	WHARTON BORO	13.7	34	13.3	37
OCEAN	LAKEHURST BORO	17.9	9	16.0	21
PASSAIC	BLOOMINGDALE BORO	11.1	47	13.2	40
PASSAIC	NORTH HALEDON BORO	16.1	20	17.0	14
SALEM	ALLOWAY TWP	14.0	31	16.6	18
SALEM	UPPER PITTSBURG TWP	7.6	63	12.0	50
SOMERSET	BEDMINSTER TWP	12.7	38	13.1	41

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-8 Average</b>	<b>15.6</b>		<b>15.7</b>	

<b>COUNTY</b>	<b>DISTRICT</b>				
SOMERSET	SOUTH BOUND BROOK	7.8	62	12.3	45
SOMERSET	WATCHUNG BORO	11.1	47	14.5	28
SUSSEX	ANDOVER REG	17.1	15	17.2	12
SUSSEX	FRANKLIN BORO	14.7	28	15.2	26
SUSSEX	GREEN TWP	14.2	30	14.2	29
SUSSEX	STANHOPE BORO	10.8	50	14.2	29
WARREN	WHITE TWP	39.7	1	20.4	4

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-8 / 401-750 (Total of 63 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
ATLANTIC	EGG HARBOR CITY	\$93,000	\$307,878	\$185,213	\$181,526
ATLANTIC	MARGATE CITY	\$300,000	\$245,362	\$580,000	(\$59,316)
BERGEN	CARLSTADT BORO	\$55,000	\$14,725	\$286,171	(\$447,021)
BERGEN	DEMAREST BORO	\$291,670	\$24,455	\$142,043	(\$45,296)
BERGEN	ENGLEWOOD CLIFFS BORO	\$200,000	\$337,138	\$200,000	(\$56,179)
BERGEN	HARRINGTON PARK BORO	\$50,190	\$87,729	\$81,763	(\$23,151)
BERGEN	HAWORTH BORO	\$39,034	(\$109,078)	\$0	\$89,153
BERGEN	HO HO KUS BORO	\$0	\$271,530	\$155,000	\$140,986
BERGEN	NORTHVALE BORO	\$0	\$97,675	\$0	\$210,407
BERGEN	NORWOOD BORO	\$110,000	(\$159,513)	\$0	\$81,161
BERGEN	ROCHELLE PARK TWP	\$167,000	\$32,370	\$0	\$364,906
BURLINGTON	HAINESPORT TWP	\$0	\$55,537	\$76,798	\$111,424
BURLINGTON	MEDFORD LAKES BORO	\$344,947	(\$55,769)	\$248,602	\$201,572
CAMDEN	BARRINGTON BORO	\$450,000	(\$331,624)	\$0	\$666,021
CAMDEN	BERLIN TWP	\$0	\$53,054	\$0	\$173,980
CAMDEN	CLEMENTON BORO	\$95,000	\$89,240	\$95,000	(\$208,723)
CAMDEN	MAGNOLIA BORO	\$50,000	(\$78,916)	\$0	\$50,317
CAMDEN	MOUNT EPHRAIM BORO	\$453,206	\$262,197	\$666,676	(\$32,662)
CAMDEN	SOMERDALE BORO	\$0	\$244,677	\$0	\$177,208
CAMDEN	WOODLYNNE BORO	\$390,000	(\$156,371)	\$0	\$24,979
CUMBERLAND	COMMERCIAL TWP	\$622,950	\$337,590	\$850,950	\$85,899
CUMBERLAND	FAIRFIELD TWP	\$692,822	(\$151,487)	\$794,222	(\$360,085)
CUMBERLAND	HOPEWELL TWP	\$85,961	(\$60,332)	\$54,236	(\$21,638)
CUMBERLAND	LAWRENCE TWP	\$388,234	\$104,520	\$599,270	(\$221,365)
CUMBERLAND	MAURICE RIVER TWP	\$395,919	\$69,739	\$352,362	\$98,316
GLOUCESTER	GREENWICH TWP	\$223,117	\$42,271	\$186,863	\$67,784
HUNTERDON	ALEXANDRIA TWP	\$66,097	(\$42,708)	\$0	(\$47,625)
HUNTERDON	BETHLEHEM TWP	\$0	\$186,940	\$0	\$163,772
HUNTERDON	CLINTON TOWN	\$0	\$114,210	\$0	(\$86,498)
HUNTERDON	DELAWARE TWP	\$0	\$404,489	\$0	(\$148,091)
HUNTERDON	EAST AMWELL TWP	\$144,962	(\$26,383)	\$100,000	(\$112,484)
HUNTERDON	HIGH BRIDGE BORO	\$66,000	(\$6,365)	\$0	(\$153,698)
HUNTERDON	HOLLAND TWP	\$55,144	\$9,044	\$0	\$70,837

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
HUNTERDON	KINGWOOD TWP	\$0	\$34,820	\$0	\$95,392
HUNTERDON	TEWKSBURY TWP	\$0	(\$113,503)	\$0	\$96,618
HUNTERDON	UNION TWP	\$36,698	(\$77,384)	\$85,000	(\$19,580)
MIDDLESEX	CRANBURY TWP	\$0	\$192,898	\$200,000	\$53,265
MIDDLESEX	JAMESBURG BORO	\$234,800	(\$345,114)	\$0	\$173,328
MIDDLESEX	MILLTOWN BORO	\$416,229	\$73,675	\$400,000	\$173,870
MONMOUTH	BELMAR BORO	\$55,000	\$69,182	\$75,000	(\$41,199)
MONMOUTH	BRIELLE BORO	\$141,705	(\$100,223)	\$0	\$15,911
MONMOUTH	NEPTUNE CITY	\$324,645	\$399,887	\$275,000	\$125,146
MONMOUTH	SHREWSBURY BORO	\$171,610	(\$151,418)	\$166,926	(\$49,602)
MONMOUTH	WEST LONG BRANCH BORO	\$50,000	(\$52,070)	\$50,000	\$296,718
MORRIS	BOONTON TWP	\$25,000	(\$39,878)	\$0	\$88,007
MORRIS	MENDHAM BORO	\$346,094	(\$152,781)	\$456,943	(\$331,345)
MORRIS	MORRIS PLAINS BORO	\$153,944	\$238,548	\$176,655	\$110,839
MORRIS	MOUNT ARLINGTON BORO	\$64,055	\$107,824	\$120,000	(\$80,062)
MORRIS	ROCKAWAY BORO	\$113,200	\$45,933	\$114,000	\$29,803
MORRIS	WHARTON BORO	\$275,072	(\$170,911)	\$275,000	(\$276,576)
OCEAN	LAKEHURST BORO	\$480,000	\$78,472	\$650,000	(\$94,306)
PASSAIC	BLOOMINGDALE BORO	\$250,000	\$232,145	\$184,883	\$184,130
PASSAIC	NORTH HALEDON BORO	\$80,000	\$136,951	\$0	\$226,464
SALEM	ALLOWAY TWP	\$170,835	(\$34,618)	\$0	\$213,624
SALEM	UPPER PITTSBURG TWP	\$154,000	\$20,321	\$125,000	(\$84,391)
SOMERSET	BEDMINSTER TWP	\$7,031	\$33,875	\$0	\$112,903
SOMERSET	SOUTH BOUND BROOK	\$113,918	(\$114,166)	\$0	\$4,104
SOMERSET	WATCHUNG BORO	\$395,628	\$264,878	\$543,294	(\$258,187)
SUSSEX	ANDOVER REG	\$0	\$386,500	\$0	\$437,862
SUSSEX	FRANKLIN BORO	\$35,000	(\$45,406)	\$50,000	\$177,292
SUSSEX	GREEN TWP	\$0	\$93,790	\$28,000	\$61,594
SUSSEX	STANHOPE BORO	\$0	(\$61,134)	\$0	\$7,648
WARREN	WHITE TWP	\$138,518	(\$94,970)	\$0	(\$169,236)

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 401-750 (Total of 63 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ATLANTIC	EGG HARBOR CITY	\$128,212	\$426,725	\$752,690
ATLANTIC	MARGATE CITY	\$594,853	\$818,770	\$1,018,607
BERGEN	CARLSTADT BORO	\$341,171	\$331,852	\$68,534
BERGEN	DEMAREST BORO	\$63,358	\$49,476	\$221,705
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,272	\$308,686	\$455,724
BERGEN	HARRINGTON PARK BORO	\$0	\$0	\$135,814
BERGEN	HAWORTH BORO	\$0	\$0	\$51,937
BERGEN	HO HO KUS BORO	\$0	\$92,823	\$467,510
BERGEN	NORTHVALE BORO	\$0	\$0	\$207,465
BERGEN	NORWOOD BORO	\$0	\$0	\$0
BERGEN	ROCHELLE PARK TWP	\$0	\$0	\$336,840
BURLINGTON	HAINESPORT TWP	\$0	\$660	\$240,257
BURLINGTON	MEDFORD LAKES BORO	\$465,928	\$388,419	\$725,366
CAMDEN	BARRINGTON BORO	\$218,681	\$0	\$754,654
CAMDEN	BERLIN TWP	\$0	\$0	\$220,404
CAMDEN	CLEMENTON BORO	\$0	\$38,436	\$42,249
CAMDEN	MAGNOLIA BORO	\$0	\$0	\$80,592
CAMDEN	MOUNT EPHRAIM BORO	\$323,944	\$583,189	\$714,533
CAMDEN	SOMERDALE BORO	\$0	\$0	\$54,230
CAMDEN	WOODLYNNE BORO	\$151,750	\$0	\$128,374
CUMBERLAND	COMMERCIAL TWP	\$878,499	\$1,167,009	\$1,487,490
CUMBERLAND	FAIRFIELD TWP	\$1,412,627	\$1,194,491	\$967,579
CUMBERLAND	HOPEWELL TWP	\$24,010	\$0	\$58,631
CUMBERLAND	LAWRENCE TWP	\$646,970	\$750,446	\$660,430
CUMBERLAND	MAURICE RIVER TWP	\$426,986	\$483,857	\$741,973
GLOUCESTER	GREENWICH TWP	\$200,424	\$226,212	\$540,643
HUNTERDON	ALEXANDRIA TWP	\$64,429	\$0	\$128,081
HUNTERDON	BETHLEHEM TWP	\$0	\$0	\$182,419
HUNTERDON	CLINTON TOWN	\$0	\$0	\$0
HUNTERDON	DELAWARE TWP	\$0	\$189,465	\$166,247
HUNTERDON	EAST AMWELL TWP	\$111,912	\$81,876	\$115,131

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 401-750 (Total of 63 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
HUNTERDON	HIGH BRIDGE BORO	\$0	\$0	\$0
HUNTERDON	HOLLAND TWP	\$0	\$0	\$129,179
HUNTERDON	KINGWOOD TWP	\$0	\$5,364	\$218,258
HUNTERDON	TEWKSBURY TWP	\$0	\$0	\$78,426
HUNTERDON	UNION TWP	\$0	\$0	\$35,160
MIDDLESEX	CRANBURY TWP	\$0	\$0	\$193,094
MIDDLESEX	JAMESBURG BORO	\$0	\$0	\$0
MIDDLESEX	MILLTOWN BORO	\$426,148	\$410,707	\$920,921
MONMOUTH	BELMAR BORO	\$79,244	\$123,464	\$277,210
MONMOUTH	BRIELLE BORO	\$64,893	\$0	\$121,791
MONMOUTH	NEPTUNE CITY	\$394,880	\$801,355	\$1,061,601
MONMOUTH	SHREWSBURY BORO	\$238,536	\$0	\$58,762
MONMOUTH	WEST LONG BRANCH BORO	\$0	\$0	\$445,220
MORRIS	BOONTON TWP	\$0	\$0	\$21,343
MORRIS	MENDHAM BORO	\$692,994	\$504,644	\$348,465
MORRIS	MORRIS PLAINS BORO	\$0	\$196,149	\$602,615
MORRIS	MOUNT ARLINGTON BORO	\$0	\$42,891	\$137,191
MORRIS	ROCKAWAY BORO	\$135,553	\$185,417	\$356,419
MORRIS	WHARTON BORO	\$290,015	\$68,464	\$0
OCEAN	LAKEHURST BORO	\$336,492	\$523,761	\$533,298
PASSAIC	BLOOMINGDALE BORO	\$0	\$0	\$375,372
PASSAIC	NORTH HALEDON BORO	\$0	\$0	\$362,419
SALEM	ALLOWAY TWP	\$34,012	\$0	\$354,233
SALEM	UPPER PITTSBGROVE TWP	\$63,946	\$62,977	\$139,624
SOMERSET	BEDMINSTER TWP	\$0	\$0	\$119,278
SOMERSET	SOUTH BOUND BROOK	\$0	\$0	\$206,179
SOMERSET	WATCHUNG BORO	\$737,300	\$986,004	\$878,363
SUSSEX	ANDOVER REG	\$0	\$0	\$414,396
SUSSEX	FRANKLIN BORO	\$16,464	\$0	\$322,108
SUSSEX	GREEN TWP	\$0	\$0	\$263,235
SUSSEX	STANHOPE BORO	\$0	\$0	\$31,607

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 401-750 (Total of 63 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 6%) 2002-03</b>	<b>Actual Excess (above 6%) 2003-04</b>	<b>Actual Excess (above 3%) 2004-05</b>
WARREN	WHITE TWP	\$0	\$0	\$0

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

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\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Summary of Vital Statistics**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ABSECON CITY	\$8,320	17%	79%	3%	0%	0%	1%	13.5	114.5	183.2	13.8%
ATLANTIC	BRIGANTINE CITY	\$9,850	19%	75%	4%	0%	2%	0%	12.8	93.4	228.0	8.6%
ATLANTIC	GALLOWAY TWP	\$8,684	43%	51%	2%	0%	4%	0%	12.2	81.7	201.4	14.0%
ATLANTIC	HAMILTON TWP	\$8,628	50%	39%	5%	0%	4%	2%	12.7	106.7	228.2	14.5%
ATLANTIC	LINWOOD CITY	\$9,964	18%	78%	1%	0%	3%	0%	14.0	97.9	173.0	12.7%
ATLANTIC	MULLICA TWP	\$8,854	61%	33%	5%	0%	1%	0%	12.7	105.1	159.8	11.1%
ATLANTIC	NORTHFIELD CITY	\$8,349	30%	65%	3%	0%	2%	0%	14.6	125.3	212.1	11.3%
ATLANTIC	SOMERS POINT CITY	\$8,181	36%	57%	5%	0%	2%	0%	13.4	92.1	173.7	15.0%
ATLANTIC	VENTNOR CITY	\$8,832	14%	77%	4%	0%	4%	1%	10.7	538.5	134.6	7.4%
BERGEN	ALLENDALE BORO	\$10,018	5%	89%	1%	2%	3%	0%	14.6	103.6	215.4	8.7%
BERGEN	CLOSTER BORO	\$9,756	5%	92%	1%	1%	1%	0%	15.9	88.9	245.3	10.2%
BERGEN	EAST RUTHERFORD BORO	\$12,614	8%	88%	2%	0%	2%	0%	11.5	70.6	155.4	8.9%
BERGEN	FAIRVIEW BORO	\$8,058	33%	60%	5%	0%	1%	1%	13.7	108.2	169.5	11.2%
BERGEN	FRANKLIN LAKES BORO	\$12,565	6%	86%	1%	4%	2%	1%	10.7	66.9	191.6	13.6%
BERGEN	HILLSDALE BORO	\$9,935	6%	89%	2%	2%	1%	0%	14.1	98.5	174.6	12.3%
BERGEN	LITTLE FERRY BORO	\$7,932	10%	86%	2%	1%	0%	1%	14.6	138.7	209.6	9.5%
BERGEN	MAYWOOD BORO	\$11,276	8%	85%	2%	0%	4%	1%	13.0	80.2	133.6	13.3%
BERGEN	MONTVALE BORO	\$10,849	6%	89%	1%	0%	3%	1%	12.7	81.9	135.9	11.6%
BERGEN	OAKLAND BORO	\$11,744	6%	92%	1%	0%	0%	1%	13.4	69.4	212.6	11.4%
BERGEN	OLD TAPPAN BORO	\$10,886	8%	91%	1%	0%	0%	0%	13.4	94.9	272.0	7.2%
BERGEN	RIVER VALE TWP	\$10,329	4%	92%	1%	1%	1%	1%	12.9	103.5	254.0	7.8%
BERGEN	UPPER SADDLE RIVER BORO	\$10,791	6%	90%	1%	1%	2%	0%	13.9	85.8	168.4	9.8%
BERGEN	WOODCLIFF LAKE BORO	\$11,050	6%	89%	1%	0%	3%	1%	12.3	80.4	147.3	9.8%
BERGEN	WYCKOFF TWP	\$9,801	6%	87%	1%	0%	4%	2%	14.7	71.6	247.6	7.6%
BURLINGTON	EASTAMPTON TWP	\$8,461	53%	45%	2%	0%	0%	0%	12.9	90.1	139.8	12.1%
BURLINGTON	EDGEWATER PARK TWP	\$9,455	45%	46%	3%	0%	5%	1%	12.9	74.4	116.3	13.1%
BURLINGTON	EVESHAM TWP	\$9,671	24%	69%	2%	0%	2%	3%	13.1	79.1	229.4	15.9%
BURLINGTON	LUMBERTON TWP	\$9,083	34%	62%	2%	0%	2%	0%	13.3	71.8	178.2	17.2%
BURLINGTON	MEDFORD TWP	\$10,301	14%	80%	2%	0%	4%	0%	15.1	75.7	233.0	10.7%
BURLINGTON	MOUNT HOLLY TWP	\$11,958	59%	35%	6%	0%	0%	0%	12.2	62.3	187.0	19.7%
BURLINGTON	MOUNT LAUREL TWP	\$9,266	11%	82%	2%	0%	4%	1%	13.2	85.9	189.7	12.9%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BURLINGTON	SHAMONG TWP	\$10,422	37%	57%	2%	0%	3%	1%	13.4	86.3	158.2	11.9%
BURLINGTON	SOUTHAMPTON TWP	\$10,900	21%	73%	2%	0%	3%	1%	11.9	78.9	165.6	16.2%
BURLINGTON	TABERNACLE TWP	\$10,834	47%	47%	2%	0%	4%	0%	14.2	100.3	160.5	11.6%
BURLINGTON	WESTAMPTON	\$8,862	35%	58%	2%	1%	4%	0%	14.4	71.5	163.3	10.3%
CAMDEN	BELLMAWR BORO	\$8,280	35%	57%	4%	0%	1%	3%	14.8	89.6	211.4	10.2%
CAMDEN	BERLIN BORO	\$9,108	35%	61%	2%	0%	1%	1%	14.1	102.6	156.0	12.9%
CAMDEN	GLOUCESTER TWP	\$8,221	50%	47%	3%	0%	0%	0%	14.3	94.4	225.3	11.2%
CAMDEN	RUNNEMEDE BORO	\$10,710	40%	55%	3%	0%	1%	1%	12.3	79.9	159.8	14.0%
CAMDEN	STRATFORD BORO	\$9,044	42%	48%	3%	5%	0%	2%	13.5	73.2	144.0	16.1%
CAMDEN	VOORHEES TWP	\$10,558	15%	78%	2%	0%	4%	1%	13.6	86.1	202.1	11.5%
CAPE MAY	DENNIS TWP	\$9,554	49%	48%	2%	0%	0%	1%	12.5	67.2	141.7	15.1%
CAPE MAY	UPPER TWP	\$8,517	36%	54%	2%	2%	0%	6%	13.1	81.7	212.4	12.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$9,981	50%	43%	5%	0%	0%	2%	11.7	67.6	153.2	11.3%
GLOUCESTER	LOGAN TWP	\$10,007	37%	57%	2%	1%	3%	0%	12.0	89.7	139.3	8.6%
HUDSON	GUTTENBERG TOWN	\$6,905	31%	59%	5%	0%	5%	0%	15.4	190.8	232.7	7.4%
HUNTERDON	CLINTON TWP	\$9,124	8%	89%	2%	1%	0%	0%	12.8	79.9	223.5	10.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$9,723	15%	78%	2%	0%	5%	0%	13.1	91.6	187.1	10.6%
HUNTERDON	LEBANON TWP	\$11,703	20%	77%	1%	0%	1%	1%	10.8	69.8	166.2	12.0%
HUNTERDON	READINGTON TWP	\$10,006	8%	89%	1%	0%	2%	0%	12.7	92.2	194.9	12.7%
MERCER	WASHINGTON TWP	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
MONMOUTH	COLTS NECK TWP	\$9,579	8%	88%	1%	0%	3%	0%	11.9	83.4	187.8	10.2%
MONMOUTH	EATONTOWN BORO	\$10,943	25%	68%	7%	0%	0%	0%	11.6	64.8	191.4	15.3%
MONMOUTH	FAIR HAVEN BORO	\$8,197	7%	89%	2%	2%	0%	0%	13.5	88.5	162.2	12.9%
MONMOUTH	FREEHOLD BORO	\$7,862	46%	46%	8%	0%	0%	0%	14.0	104.4	192.4	15.7%
MONMOUTH	FREEHOLD TWP	\$8,891	10%	84%	2%	0%	4%	0%	14.3	94.9	255.8	10.9%
MONMOUTH	HOWELL TWP	\$9,798	35%	59%	2%	0%	3%	1%	13.3	79.5	201.2	13.3%
MONMOUTH	LITTLE SILVER BORO	\$10,091	5%	91%	1%	0%	2%	1%	11.7	83.8	136.8	12.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$8,609	31%	65%	2%	0%	1%	1%	14.1	97.4	228.6	9.6%
MONMOUTH	MARLBORO TWP	\$8,909	17%	77%	2%	0%	3%	1%	14.6	109.0	214.1	9.3%
MONMOUTH	MILLSTONE TWP	\$8,208	18%	77%	1%	0%	2%	2%	13.3	105.5	244.1	12.9%
MONMOUTH	OCEANPORT BORO	\$8,505	7%	81%	2%	9%	1%	0%	12.9	102.4	168.4	11.3%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MONMOUTH	RED BANK BORO	\$12,302	16%	77%	4%	0%	3%	0%	12.3	105.6	126.7	9.7%
MONMOUTH	RUMSON BORO	\$9,670	8%	89%	1%	0%	2%	0%	13.0	83.4	141.7	14.2%
MONMOUTH	TINTON FALLS	\$10,838	17%	75%	4%	0%	3%	1%	13.6	96.7	183.8	11.1%
MONMOUTH	UNION BEACH	\$8,494	54%	40%	3%	0%	2%	1%	13.5	138.6	180.2	16.2%
MORRIS	CHESTER TWP	\$11,190	7%	91%	1%	0%	0%	1%	12.9	75.5	167.1	10.8%
MORRIS	DENVILLE TWP	\$8,179	8%	89%	2%	0%	0%	1%	15.6	90.6	214.3	10.6%
MORRIS	EAST HANOVER TWP	\$11,491	8%	86%	2%	0%	4%	0%	10.9	86.2	160.0	10.3%
MORRIS	FLORHAM PARK BORO	\$11,472	6%	89%	1%	0%	3%	1%	12.4	71.2	234.0	9.9%
MORRIS	HANOVER TWP	\$11,619	6%	83%	1%	1%	7%	2%	12.2	84.6	169.1	9.1%
MORRIS	LINCOLN PARK BORO	\$10,897	11%	83%	2%	0%	2%	2%	12.4	73.3	158.8	12.4%
MORRIS	LONG HILL TWP	\$9,717	8%	89%	1%	1%	1%	0%	13.7	75.8	158.0	9.0%
MORRIS	MENDHAM TWP	\$11,572	5%	86%	1%	0%	4%	4%	11.2	78.1	182.8	12.6%
MORRIS	ROCKAWAY TWP	\$12,304	9%	87%	2%	0%	2%	0%	11.0	52.4	194.1	13.4%
MORRIS	WASHINGTON TWP	\$9,498	23%	73%	1%	0%	2%	1%	15.1	87.0	267.3	12.6%
OCEAN	BARNEGAT TWP	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
PASSAIC	HALEDON BORO	\$9,064	47%	43%	6%	2%	1%	1%	12.1	74.3	322.0	11.6%
PASSAIC	LITTLE FALLS TWP	\$10,248	8%	89%	2%	0%	0%	1%	13.5	57.5	168.0	11.9%
PASSAIC	PROSPECT PARK BORO	\$8,278	66%	23%	7%	0%	4%	0%	13.0	89.9	202.3	12.1%
PASSAIC	RINGWOOD BORO	\$10,216	20%	74%	1%	2%	1%	2%	15.1	68.1	187.4	11.2%
PASSAIC	TOTOWA BORO	\$10,111	6%	86%	2%	0%	5%	1%	12.2	94.9	225.5	9.9%
PASSAIC	WANAQUE BORO	\$9,502	21%	76%	3%	0%	0%	0%	14.2	87.8	172.7	12.0%
PASSAIC	WEST PATERSON BORO	\$10,151	7%	88%	3%	0%	1%	1%	12.2	91.8	183.6	10.7%
SOMERSET	BRANCHBURG TWP	\$11,365	7%	90%	1%	0%	0%	2%	11.7	64.9	199.8	12.7%
SOMERSET	GREEN BROOK TWP	\$9,897	6%	87%	1%	1%	5%	0%	12.1	109.8	182.2	10.8%
SOMERSET	WARREN TWP	\$11,527	7%	84%	1%	0%	1%	7%	10.6	71.6	194.3	12.8%
SUSSEX	BYRAM TWP	\$8,160	27%	70%	1%	0%	2%	0%	17.1	121.9	307.8	10.6%
SUSSEX	FRANKFORD TWP	\$10,302	25%	62%	2%	8%	2%	1%	11.9	93.6	252.7	12.3%
SUSSEX	HARDYSTON TWP	\$8,615	24%	74%	1%	0%	0%	1%	13.3	87.4	192.3	12.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$10,390	38%	55%	3%	2%	1%	1%	12.4	73.2	215.0	18.7%
UNION	MOUNTAINSIDE BORO	\$10,654	5%	88%	1%	0%	6%	0%	13.4	88.3	253.0	8.6%
WARREN	GREAT MEADOWS REGIONAL	\$9,249	38%	60%	1%	0%	1%	0%	12.9	93.6	168.5	10.4%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
WARREN	GREENWICH TWP	\$8,162	40%	51%	1%	0%	8%	0%	13.1	86.1	236.8	8.9%
WARREN	LOPATCONG TWP	\$8,339	22%	76%	1%	0%	0%	1%	13.9	157.0	184.3	7.2%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,246 — \$12,403

\$6,495 — \$11,904

\$6,905 — \$12,614

COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	\$7,125	6	\$7,598	5	\$8,320	14
ATLANTIC	BRIGANTINE CITY	\$8,095	34	\$9,163	50	\$9,850	49
ATLANTIC	GALLOWAY TWP	\$7,808	23	\$8,489	29	\$8,684	24
ATLANTIC	HAMILTON TWP	\$7,591	15	\$8,089	14	\$8,628	23
ATLANTIC	LINWOOD CITY	\$8,749	48	\$9,041	48	\$9,964	52
ATLANTIC	MULLICA TWP	\$8,343	38	\$8,307	19	\$8,854	26
ATLANTIC	NORTHFIELD CITY	\$6,798	4	\$7,572	3	\$8,349	16
ATLANTIC	SOMERS POINT CITY	\$7,434	12	\$8,089	14	\$8,181	8
ATLANTIC	VENTNOR CITY	\$8,024	33	\$8,553	32	\$8,832	25
BERGEN	ALLENDALE BORO	\$8,752	50	\$9,951	70	\$10,018	56
BERGEN	CLOSTER BORO	\$9,007	61	\$9,430	58	\$9,756	46
BERGEN	EAST RUTHERFORD BORO	\$11,544	94	\$11,858	94	\$12,614	93
BERGEN	FAIRVIEW BORO	\$7,727	18	\$8,254	18	\$8,058	4
BERGEN	FRANKLIN LAKES BORO	\$10,737	91	\$10,540	79	\$12,565	92
BERGEN	HILLSDALE BORO	\$8,965	58	\$9,155	49	\$9,935	51
BERGEN	LITTLE FERRY BORO	\$7,495	13	\$8,308	20	\$7,932	3
BERGEN	MAYWOOD BORO	\$8,998	60	\$9,787	68	\$11,276	80
BERGEN	MONTVALE BORO	\$9,942	79	\$10,067	73	\$10,849	73
BERGEN	OAKLAND BORO	\$10,536	87	\$11,197	89	\$11,744	88
BERGEN	OLD TAPPAN BORO	\$9,225	68	\$9,752	66	\$10,886	74
BERGEN	RIVER VALE TWP	\$9,515	73	\$9,617	62	\$10,329	64
BERGEN	UPPER SADDLE RIVER BORO	\$9,680	74	\$10,393	78	\$10,791	70
BERGEN	WOODCLIFF LAKE BORO	\$9,734	76	\$10,254	77	\$11,050	78
BERGEN	WYCKOFF TWP	\$8,787	51	\$9,672	64	\$9,801	48
BURLINGTON	EASTAMPTON TWP	\$7,821	25	\$8,049	12	\$8,461	17

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,246 — \$12,403

\$6,495 — \$11,904

\$6,905 — \$12,614

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
BURLINGTON	EDGEWATER PARK TWP	\$8,095	34	\$8,567	33	\$9,455	37
BURLINGTON	EVESHAM TWP	\$7,777	21	\$8,512	30	\$9,671	43
BURLINGTON	LUMBERTON TWP	\$7,512	14	\$8,350	24	\$9,083	32
BURLINGTON	MEDFORD TWP	\$8,414	41	\$8,841	40	\$10,301	62
BURLINGTON	MOUNT HOLLY TWP	\$10,754	92	\$11,752	93	\$11,958	89
BURLINGTON	MOUNT LAUREL TWP	\$8,365	39	\$8,988	46	\$9,266	36
BURLINGTON	SHAMONG TWP	\$9,357	70	\$9,833	69	\$10,422	66
BURLINGTON	SOUTHAMPTON TWP	\$9,386	71	\$9,743	65	\$10,900	76
BURLINGTON	TABERNACLE TWP	\$9,831	78	\$10,081	74	\$10,834	71
BURLINGTON	WESTAMPTON	\$7,772	20	\$8,743	36	\$8,862	27
CAMDEN	BELLMAWR BORO	\$8,439	43	\$8,009	10	\$8,280	13
CAMDEN	BERLIN BORO	\$7,953	28	\$8,323	23	\$9,108	33
CAMDEN	GLOUCESTER TWP	\$7,172	7	\$7,592	4	\$8,221	11
CAMDEN	RUNNEMEDE BORO	\$9,223	67	\$9,995	71	\$10,710	69
CAMDEN	STRATFORD BORO	\$9,134	64	\$8,785	37	\$9,044	30
CAMDEN	VOORHEES TWP	\$8,749	48	\$9,606	61	\$10,558	67
CAPE MAY	DENNIS TWP	\$9,126	63	\$9,250	54	\$9,554	40
CAPE MAY	UPPER TWP	\$7,811	24	\$8,409	26	\$8,517	20
CUMBERLAND	UPPER DEERFIELD TWP	\$10,327	84	\$10,688	84	\$9,981	53
GLOUCESTER	LOGAN TWP	\$8,907	53	\$9,325	55	\$10,007	55
HUDSON	GUTTENBERG TOWN	\$6,246	1	\$6,495	1	\$6,905	1
HUNTERDON	CLINTON TWP	\$8,513	45	\$8,923	42	\$9,124	34
HUNTERDON	FLEMINGTON-RARITAN REG	\$8,482	44	\$8,974	44	\$9,723	45
HUNTERDON	LEBANON TWP	\$10,213	82	\$11,304	91	\$11,703	87
HUNTERDON	READINGTON TWP	\$8,957	56	\$8,922	41	\$10,006	54

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920	
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	
<b>Low to High Ranges</b>	\$6,246 – \$12,403		\$6,495 – \$11,904		\$6,905 – \$12,614	
<b>COUNTY</b>	<b>DISTRICT</b>					
MERCER	WASHINGTON TWP	\$8,411	40	\$9,004	47	----
MONMOUTH	COLTS NECK TWP	\$8,427	42	\$9,178	51	\$9,579
MONMOUTH	EATONTOWN BORO	\$10,610	89	\$10,621	83	\$10,943
MONMOUTH	FAIR HAVEN BORO	\$7,959	29	\$8,527	31	\$8,197
MONMOUTH	FREEHOLD BORO	\$7,636	16	\$7,985	9	\$7,862
MONMOUTH	FREEHOLD TWP	\$7,851	26	\$8,171	17	\$8,891
MONMOUTH	HOWELL TWP	\$8,269	37	\$9,221	53	\$9,798
MONMOUTH	LITTLE SILVER BORO	\$8,225	36	\$8,985	45	\$10,091
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$7,960	30	\$8,365	25	\$8,609
MONMOUTH	MARLBORO TWP	\$7,642	17	\$8,317	21	\$8,909
MONMOUTH	MILLSTONE TWP	\$7,200	8	\$7,922	7	\$8,208
MONMOUTH	OCEANPORT BORO	\$7,383	11	\$8,318	22	\$8,505
MONMOUTH	RED BANK BORO	\$12,403	95	\$11,904	95	\$12,302
MONMOUTH	RUMSON BORO	\$8,539	46	\$8,826	39	\$9,670
MONMOUTH	TINTON FALLS	\$9,008	62	\$8,791	38	\$10,838
MONMOUTH	UNION BEACH	\$7,335	9	\$8,098	16	\$8,494
MORRIS	CHESTER TWP	\$10,179	81	\$10,554	80	\$11,190
MORRIS	DENVILLE TWP	\$7,791	22	\$8,020	11	\$8,179
MORRIS	EAST HANOVER TWP	\$10,780	93	\$11,036	88	\$11,491
MORRIS	FLORHAM PARK BORO	\$10,375	85	\$11,296	90	\$11,472
MORRIS	HANOVER TWP	\$10,469	86	\$10,604	81	\$11,619
MORRIS	LINCOLN PARK BORO	\$9,491	72	\$10,091	75	\$10,897
MORRIS	LONG HILL TWP	\$9,229	69	\$9,482	59	\$9,717
MORRIS	MENDHAM TWP	\$10,144	80	\$10,922	86	\$11,572
MORRIS	ROCKAWAY TWP	\$10,592	88	\$11,457	92	\$12,304

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	
State average - Operating Type K-8	\$8,790		\$9,328		\$9,920		
State median - Operating Type K-8	\$9,130		\$9,675		\$10,267		
State average - All operating types	\$10,077		\$10,574		\$11,107		
State median - All operating types	\$9,390		\$9,868		\$10,415		
<b>Low to High Ranges</b>	<b>\$6,246 — \$12,403</b>		<b>\$6,495 — \$11,904</b>		<b>\$6,905 — \$12,614</b>		
<b>COUNTY</b>	<b>DISTRICT</b>						
MORRIS	WASHINGTON TWP	\$8,969	59	\$8,942	43	\$9,498	38
OCEAN	BARNEGAT TWP	\$8,810	52	\$9,363	57	----	----
PASSAIC	HALEDON BORO	\$7,770	19	\$8,430	27	\$9,064	31
PASSAIC	LITTLE FALLS TWP	\$8,702	47	\$10,009	72	\$10,248	61
PASSAIC	PROSPECT PARK BORO	\$7,982	31	\$7,972	8	\$8,278	12
PASSAIC	RINGWOOD BORO	\$8,926	54	\$9,665	63	\$10,216	60
PASSAIC	TOTOWA BORO	\$7,997	32	\$8,481	28	\$10,111	58
PASSAIC	WANAQUE BORO	\$9,152	65	\$9,353	56	\$9,502	39
PASSAIC	WEST PATERSON BORO	\$8,934	55	\$9,554	60	\$10,151	59
SOMERSET	BRANCHBURG TWP	\$10,662	90	\$10,994	87	\$11,365	81
SOMERSET	GREEN BROOK TWP	\$9,206	66	\$9,199	52	\$9,897	50
SOMERSET	WARREN TWP	\$10,228	83	\$10,830	85	\$11,527	84
SUSSEX	BYRAM TWP	\$6,818	5	\$7,632	6	\$8,160	5
SUSSEX	FRANKFORD TWP	\$9,699	75	\$9,786	67	\$10,302	63
SUSSEX	HARDYSTON TWP	\$7,368	10	\$8,568	34	\$8,615	22
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$8,959	57	\$10,238	76	\$10,390	65
UNION	MOUNTAINSIDE BORO	\$9,736	77	\$10,610	82	\$10,654	68
WARREN	GREAT MEADOWS REGIONAL	\$7,862	27	\$8,623	35	\$9,249	35
WARREN	GREENWICH TWP	\$6,285	2	\$7,112	2	\$8,162	6
WARREN	LOPATCONG TWP	\$6,734	3	\$8,065	13	\$8,339	15

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098		
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges      \$4,055 — \$8,619      54.2%—80.7%      \$4,041 — \$8,004      54.5%—71.5%      \$4,726 — \$7,727      0.0%—71.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$4,750	15	66.7%	\$5,090	14	67.0%	\$5,328	19	64.0%
ATLANTIC	BRIGANTINE CITY	\$5,231	37	64.6%	\$5,813	58	63.4%	\$6,271	59	63.7%
ATLANTIC	GALLOWAY TWP	\$4,885	21	62.6%	\$5,203	22	61.3%	\$5,210	14	60.0%
ATLANTIC	HAMILTON TWP	\$5,075	31	66.9%	\$5,113	17	63.2%	\$5,456	27	63.2%
ATLANTIC	LINWOOD CITY	\$5,381	47	61.5%	\$5,630	49	62.3%	\$6,036	48	60.6%
ATLANTIC	MULLICA TWP	\$5,551	55	66.5%	\$5,546	41	66.8%	\$5,895	43	66.6%
ATLANTIC	NORTHFIELD CITY	\$4,309	4	63.4%	\$4,804	6	63.4%	\$5,192	13	62.2%
ATLANTIC	SOMERS POINT CITY	\$4,674	10	62.9%	\$5,003	10	61.9%	\$5,110	7	62.5%
ATLANTIC	VENTNOR CITY	\$5,443	51	67.8%	\$5,709	52	66.8%	\$5,768	34	65.3%
BERGEN	ALLENDALE BORO	\$5,232	38	59.8%	\$5,913	63	59.4%	\$5,967	45	59.6%
BERGEN	CLOSTER BORO	\$5,854	68	65.0%	\$5,916	64	62.7%	\$6,145	54	63.0%
BERGEN	EAST RUTHERFORD BORO	\$8,553	94	74.1%	\$7,220	94	60.9%	\$7,665	91	60.8%
BERGEN	FAIRVIEW BORO	\$4,475	6	57.9%	\$4,779	5	57.9%	\$4,832	2	60.0%
BERGEN	FRANKLIN LAKES BORO	\$6,611	88	61.6%	\$6,517	81	61.8%	\$7,727	93	61.5%
BERGEN	HILLSDALE BORO	\$5,596	57	62.4%	\$5,607	46	61.2%	\$6,064	49	61.0%
BERGEN	LITTLE FERRY BORO	\$4,753	16	63.4%	\$5,399	34	65.0%	\$5,170	11	65.2%
BERGEN	MAYWOOD BORO	\$5,305	41	59.0%	\$5,618	48	57.4%	\$6,403	63	56.8%
BERGEN	MONTVALE BORO	\$6,309	82	63.5%	\$6,312	77	62.7%	\$6,769	76	62.4%
BERGEN	OAKLAND BORO	\$7,026	90	66.7%	\$8,004	95	71.5%	\$7,669	92	65.3%
BERGEN	OLD TAPPAN BORO	\$5,830	65	63.2%	\$6,122	70	62.8%	\$6,674	71	61.3%
BERGEN	RIVER VALE TWP	\$5,781	62	60.8%	\$5,612	47	58.3%	\$6,362	61	61.6%
BERGEN	UPPER SADDLE RIVER BORO	\$5,903	69	61.0%	\$6,142	72	59.1%	\$6,391	62	59.2%
BERGEN	WOODCLIFF LAKE BORO	\$5,800	64	59.6%	\$6,079	67	59.3%	\$6,573	67	59.5%
BERGEN	WYCKOFF TWP	\$5,310	42	60.4%	\$5,948	65	61.5%	\$6,006	47	61.3%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098		
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges      \$4,055 — \$8,619      54.2%—80.7%      \$4,041 — \$8,004      54.5%—71.5%      \$4,726 — \$7,727      0.0%—71.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BURLINGTON	EASTAMPTON TWP	\$4,461	5	57.0%	\$4,760	4	59.1%	\$4,863	3	57.5%
BURLINGTON	EDGEWATER PARK TWP	\$4,901	23	60.5%	\$5,291	27	61.8%	\$5,599	32	59.2%
BURLINGTON	EVESHAM TWP	\$4,844	20	62.3%	\$5,289	26	62.1%	\$5,998	46	62.0%
BURLINGTON	LUMBERTON TWP	\$5,950	70	79.2%	\$5,111	16	61.2%	\$5,301	17	58.4%
BURLINGTON	MEDFORD TWP	\$5,333	44	63.4%	\$5,482	38	62.0%	\$6,249	57	60.7%
BURLINGTON	MOUNT HOLLY TWP	\$6,115	74	56.9%	\$6,734	89	57.3%	\$7,137	86	59.7%
BURLINGTON	MOUNT LAUREL TWP	\$5,195	36	62.1%	\$5,566	43	61.9%	\$5,790	36	62.5%
BURLINGTON	SHAMONG TWP	\$5,726	61	61.2%	\$6,094	69	62.0%	\$6,414	64	61.5%
BURLINGTON	SOUTHAMPTON TWP	\$5,994	71	63.9%	\$6,082	68	62.4%	\$6,789	77	62.3%
BURLINGTON	TABERNACLE TWP	\$6,349	85	64.6%	\$6,204	74	61.5%	\$6,581	68	60.7%
BURLINGTON	WESTAMPTON	\$4,731	12	60.9%	\$5,349	31	61.2%	\$5,403	24	61.0%
CAMDEN	BELLMAWR BORO	\$5,613	58	66.5%	\$5,286	24	66.0%	\$5,422	25	65.5%
CAMDEN	BERLIN BORO	\$4,912	24	61.8%	\$5,366	32	64.5%	\$5,779	35	63.4%
CAMDEN	GLOUCESTER TWP	\$4,736	13	66.0%	\$5,004	11	65.9%	\$5,439	26	66.2%
CAMDEN	RUNNEMEDE BORO	\$6,051	72	65.6%	\$6,356	78	63.6%	\$6,976	81	65.1%
CAMDEN	STRATFORD BORO	\$4,952	25	54.2%	\$5,263	23	59.9%	\$5,489	29	60.7%
CAMDEN	VOORHEES TWP	\$5,701	60	65.2%	\$6,215	75	64.7%	\$6,986	82	66.2%
CAPE MAY	DENNIS TWP	\$7,368	93	80.7%	\$6,130	71	66.3%	\$5,870	41	61.4%
CAPE MAY	UPPER TWP	\$6,215	77	79.6%	\$5,419	35	64.4%	\$5,481	28	64.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,344	84	61.4%	\$6,429	80	60.2%	\$6,327	60	63.4%
GLOUCESTER	LOGAN TWP	\$5,429	50	61.0%	\$5,652	51	60.6%	\$6,093	51	60.9%
HUDSON	GUTTENBERG TOWN	\$4,721	11	75.6%	\$4,041	1	62.2%	\$4,726	1	68.4%
HUNTERDON	CLINTON TWP	\$5,028	28	59.1%	\$5,381	33	60.3%	\$5,333	20	58.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$5,178	34	61.0%	\$5,572	45	62.1%	\$5,802	37	59.7%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098		
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**      **\$4,055 — \$8,619**      **54.2%—80.7%**      **\$4,041 — \$8,004**      **54.5%—71.5%**      **\$4,726 — \$7,727**      **0.0%—71.5%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	LEBANON TWP	\$6,287	81	61.6%	\$7,081	92	62.6%	\$7,263	87	62.1%
HUNTERDON	READINGTON TWP	\$5,614	59	62.7%	\$5,494	39	61.6%	\$5,888	42	58.8%
MERCER	WASHINGTON TWP	\$5,029	29	59.8%	\$5,345	30	59.4%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$5,504	54	65.3%	\$5,791	57	63.1%	\$6,116	53	63.8%
MONMOUTH	EATONTOWN BORO	\$6,900	89	65.0%	\$6,752	90	63.6%	\$6,737	75	61.6%
MONMOUTH	FAIR HAVEN BORO	\$5,098	32	64.1%	\$5,459	37	64.0%	\$5,119	8	62.4%
MONMOUTH	FREEHOLD BORO	\$4,742	14	62.1%	\$5,105	15	63.9%	\$4,909	4	62.4%
MONMOUTH	FREEHOLD TWP	\$6,313	83	80.4%	\$4,979	8	60.9%	\$5,364	22	60.3%
MONMOUTH	HOWELL TWP	\$5,297	40	64.1%	\$5,548	42	60.2%	\$5,853	40	59.7%
MONMOUTH	LITTLE SILVER BORO	\$5,407	49	65.7%	\$5,784	55	64.4%	\$6,723	73	66.6%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$4,899	22	61.5%	\$5,122	18	61.2%	\$5,251	16	61.0%
MONMOUTH	MARLBORO TWP	\$4,838	19	63.3%	\$5,287	25	63.6%	\$5,680	33	63.8%
MONMOUTH	MILLSTONE TWP	\$4,154	2	57.7%	\$4,836	7	61.0%	\$5,126	10	62.5%
MONMOUTH	OCEANPORT BORO	\$4,588	8	62.1%	\$5,134	19	61.7%	\$5,312	18	62.5%
MONMOUTH	RED BANK BORO	\$8,619	95	69.5%	\$6,640	88	55.8%	\$7,001	83	56.9%
MONMOUTH	RUMSON BORO	\$5,345	45	62.6%	\$5,423	36	61.4%	\$6,106	52	63.1%
MONMOUTH	TINTON FALLS	\$5,456	52	60.6%	\$5,193	21	59.1%	\$6,722	72	62.0%
MONMOUTH	UNION BEACH	\$4,493	7	61.3%	\$4,985	9	61.6%	\$5,211	15	61.3%
MORRIS	CHESTER TWP	\$6,235	79	61.3%	\$6,522	82	61.8%	\$6,806	80	60.8%
MORRIS	DENVILLE TWP	\$4,779	18	61.3%	\$5,028	13	62.7%	\$5,102	6	62.4%
MORRIS	EAST HANOVER TWP	\$7,099	91	65.9%	\$7,139	93	64.7%	\$7,462	90	64.9%
MORRIS	FLORHAM PARK BORO	\$5,789	63	55.8%	\$6,402	79	56.7%	\$6,600	69	57.5%
MORRIS	HANOVER TWP	\$6,179	76	59.0%	\$6,244	76	58.9%	\$6,723	73	57.9%
MORRIS	LINCOLN PARK BORO	\$6,475	87	68.2%	\$5,881	61	58.3%	\$6,622	70	60.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$5,535			\$5,746			\$6,098			
State median - Operating Type K-8	\$5,675			\$5,874			\$6,311			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
<b>Low to High Ranges</b>	<b>\$4,055 — \$8,619</b>		<b>54.2%—80.7%</b>	<b>\$4,041 — \$8,004</b>		<b>54.5%—71.5%</b>	<b>\$4,726 — \$7,727</b>		<b>0.0%—71.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	LONG HILL TWP	\$5,312	43	57.6%	\$5,571	44	58.8%	\$5,544	30	57.1%
MORRIS	MENDHAM TWP	\$6,107	73	60.2%	\$6,548	83	59.9%	\$7,089	85	61.3%
MORRIS	ROCKAWAY TWP	\$6,119	75	57.8%	\$6,580	86	57.4%	\$7,303	88	59.4%
MORRIS	WASHINGTON TWP	\$5,839	66	65.1%	\$5,871	60	65.7%	\$6,263	58	65.9%
OCEAN	BARNEGAT TWP	\$5,376	46	61.0%	\$5,866	59	62.7%	-----	-----	0.0%
PASSAIC	HALEDON BORO	\$4,953	26	63.7%	\$5,298	28	62.9%	\$5,588	31	61.7%
PASSAIC	LITTLE FALLS TWP	\$5,071	30	58.3%	\$5,745	53	57.4%	\$5,912	44	57.7%
PASSAIC	PROSPECT PARK BORO	\$5,116	33	64.1%	\$5,329	29	66.9%	\$5,337	21	64.5%
PASSAIC	RINGWOOD BORO	\$5,459	53	61.2%	\$6,006	66	62.1%	\$6,485	66	63.5%
PASSAIC	TOTOWA BORO	\$5,193	35	64.9%	\$5,501	40	64.9%	\$6,455	65	63.8%
PASSAIC	WANAQUE BORO	\$5,588	56	61.1%	\$5,882	62	62.9%	\$5,811	38	61.2%
PASSAIC	WEST PATERSON BORO	\$5,386	48	60.3%	\$5,786	56	60.6%	\$6,157	55	60.7%
SOMERSET	BRANCHBURG TWP	\$6,216	78	58.3%	\$6,582	87	59.9%	\$6,798	79	59.8%
SOMERSET	GREEN BROOK TWP	\$5,281	39	57.4%	\$6,150	73	66.9%	\$6,074	50	61.4%
SOMERSET	WARREN TWP	\$6,408	86	62.7%	\$6,816	91	62.9%	\$7,046	84	61.1%
SUSSEX	BYRAM TWP	\$4,273	3	62.7%	\$4,654	2	61.0%	\$5,033	5	61.7%
SUSSEX	FRANKFORD TWP	\$6,263	80	64.6%	\$6,551	84	66.9%	\$6,789	77	65.9%
SUSSEX	HARDYSTON TWP	\$4,777	17	64.8%	\$5,024	12	58.6%	\$5,120	9	59.4%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$5,839	66	65.2%	\$6,572	85	64.2%	\$7,428	89	71.5%
UNION	MOUNTAINSIDE BORO	\$7,259	92	74.6%	\$5,779	54	54.5%	\$6,199	56	58.2%
WARREN	GREAT MEADOWS REGIONAL	\$4,986	27	63.4%	\$5,648	50	65.5%	\$5,852	39	63.3%
WARREN	GREENWICH TWP	\$4,055	1	64.5%	\$4,655	3	65.4%	\$5,188	12	63.6%
WARREN	LOPATCONG TWP	\$4,670	9	69.4%	\$5,165	20	64.0%	\$5,366	23	64.3%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,234			\$5,415			\$5,746	
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924	
State average - All operating types	\$5,627			\$5,799			\$6,103	
State median - All operating types	\$5,382			\$5,564			\$5,841	

**Low to High Ranges**      \$3,714 — \$8,268      51.1% — 78.0%      89.9% — 97.7%      \$3,841 — \$7,708      51.3% — 68.8%      88.6% — 99.9%      \$4,513 — \$7,357      0.0% — 69.2%      0.0% — 97.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ABSECON CITY	\$4,639	22	65.1%	97.7%	\$4,948	20	65.1%	97.2%	\$5,194	27	62.4%	97.5%
ATLANTIC	BRIGANTINE CITY	\$4,842	34	59.8%	92.6%	\$5,487	57	59.9%	94.4%	\$5,840	56	59.3%	93.1%
ATLANTIC	GALLOWAY TWP	\$4,664	27	59.7%	95.5%	\$4,984	25	58.7%	95.8%	\$5,015	15	57.7%	96.3%
ATLANTIC	HAMILTON TWP	\$4,612	19	60.8%	90.9%	\$4,743	12	58.6%	92.8%	\$5,056	19	58.6%	92.7%
ATLANTIC	LINWOOD CITY	\$5,097	50	58.3%	94.7%	\$5,329	52	58.9%	94.7%	\$5,824	55	58.4%	96.5%
ATLANTIC	MULLICA TWP	\$5,314	56	63.7%	95.7%	\$5,355	54	64.5%	96.6%	\$5,679	49	64.1%	96.3%
ATLANTIC	NORTHFIELD CITY	\$4,161	5	61.2%	96.6%	\$4,476	6	59.1%	93.2%	\$5,002	13	59.9%	96.3%
ATLANTIC	SOMERS POINT CITY	\$4,368	9	58.8%	93.5%	\$4,663	10	57.6%	93.2%	\$4,734	5	57.9%	92.6%
ATLANTIC	VENTNOR CITY	\$5,147	51	64.1%	94.6%	\$5,520	60	64.5%	96.7%	\$5,557	40	62.9%	96.3%
BERGEN	ALLENDALE BORO	\$4,950	38	56.6%	94.6%	\$5,598	61	56.3%	94.7%	\$5,483	37	54.7%	91.9%
BERGEN	CLOSTER BORO	\$5,603	67	62.2%	95.7%	\$5,630	63	59.7%	95.2%	\$5,852	57	60.0%	95.2%
BERGEN	EAST RUTHERFORD BORO	\$8,033	94	69.6%	93.9%	\$6,914	94	58.3%	95.8%	\$7,160	91	56.8%	93.4%
BERGEN	FAIRVIEW BORO	\$4,022	3	52.0%	89.9%	\$4,261	3	51.6%	89.2%	\$4,513	1	56.0%	93.4%
BERGEN	FRANKLIN LAKES BORO	\$6,336	88	59.0%	95.8%	\$6,177	84	58.6%	94.8%	\$7,133	89	56.8%	92.3%
BERGEN	HILLSDALE BORO	\$5,223	54	58.3%	93.3%	\$5,295	46	57.8%	94.4%	\$5,699	51	57.4%	94.0%
BERGEN	LITTLE FERRY BORO	\$4,630	21	61.8%	97.4%	\$5,259	43	63.3%	97.4%	\$5,029	17	63.4%	97.3%
BERGEN	MAYWOOD BORO	\$5,024	48	55.8%	94.7%	\$5,305	50	54.2%	94.4%	\$6,033	65	53.5%	94.2%
BERGEN	MONTVALE BORO	\$6,008	84	60.4%	95.2%	\$5,887	78	58.5%	93.3%	\$6,332	75	58.4%	93.5%
BERGEN	OAKLAND BORO	\$6,722	90	63.8%	95.7%	\$7,708	95	68.8%	96.3%	\$7,357	93	62.6%	95.9%
BERGEN	OLD TAPPAN BORO	\$5,569	65	60.4%	95.5%	\$5,787	70	59.3%	94.5%	\$6,373	77	58.5%	95.5%
BERGEN	RIVER VALE TWP	\$5,402	62	56.8%	93.4%	\$5,296	48	55.1%	94.4%	\$5,945	59	57.6%	93.4%
BERGEN	UPPER SADDLE RIVER BORO	\$5,609	68	57.9%	95.0%	\$5,850	75	56.3%	95.2%	\$5,951	60	55.2%	93.1%
BERGEN	WOODCLIFF LAKE BORO	\$5,469	64	56.2%	94.3%	\$5,677	64	55.4%	93.4%	\$6,132	67	55.5%	93.3%
BERGEN	WYCKOFF TWP	\$4,979	41	56.7%	93.8%	\$5,502	58	56.9%	92.5%	\$5,620	46	57.3%	93.6%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,714 — \$8,268      51.1% — 78.0%    89.9% — 97.7%    \$3,841 — \$7,708    51.3% — 68.8%    88.6% — 99.9%    \$4,513 — \$7,357      0.0% — 69.2%    0.0% — 97.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
BURLINGTON	EASTAMPTON TWP	\$4,265	6	54.5%	95.6%	\$4,449	5	55.3%	93.5%	\$4,573	2	54.1%	94.0%
BURLINGTON	EDGEWATER PARK TWP	\$4,717	29	58.3%	96.2%	\$5,034	28	58.8%	95.1%	\$5,338	32	56.5%	95.3%
BURLINGTON	EVESHAM TWP	\$4,625	20	59.5%	95.5%	\$5,094	31	59.8%	96.3%	\$5,730	52	59.3%	95.5%
BURLINGTON	LUMBERTON TWP	\$5,707	71	76.0%	95.9%	\$4,753	13	56.9%	93.0%	\$5,021	16	55.3%	94.7%
BURLINGTON	MEDFORD TWP	\$5,014	46	59.6%	94.0%	\$5,147	35	58.2%	93.9%	\$5,772	53	56.0%	92.4%
BURLINGTON	MOUNT HOLLY TWP	\$5,763	73	53.6%	94.2%	\$6,247	86	53.2%	92.8%	\$6,508	82	54.4%	91.2%
BURLINGTON	MOUNT LAUREL TWP	\$5,012	45	59.9%	96.5%	\$5,325	51	59.2%	95.7%	\$5,568	42	60.1%	96.2%
BURLINGTON	SHAMONG TWP	\$5,456	63	58.3%	95.3%	\$5,687	66	57.8%	93.3%	\$6,026	64	57.8%	94.0%
BURLINGTON	SOUTHAMPTON TWP	\$5,669	70	60.4%	94.6%	\$5,786	69	59.4%	95.1%	\$6,558	83	60.2%	96.6%
BURLINGTON	TABERNACLE TWP	\$5,982	81	60.9%	94.2%	\$5,881	77	58.3%	94.8%	\$6,192	70	57.2%	94.1%
BURLINGTON	WESTAMPTON	\$4,429	11	57.0%	93.6%	\$4,952	21	56.6%	92.6%	\$5,056	19	57.1%	93.6%
CAMDEN	BELLMAWR BORO	\$5,320	57	63.0%	94.8%	\$5,010	26	62.6%	94.8%	\$5,139	24	62.1%	94.8%
CAMDEN	BERLIN BORO	\$4,601	18	57.8%	93.7%	\$5,065	30	60.9%	94.4%	\$5,429	35	59.6%	93.9%
CAMDEN	GLOUCESTER TWP	\$4,456	12	62.1%	94.1%	\$4,733	11	62.3%	94.6%	\$5,182	26	63.0%	95.3%
CAMDEN	RUNNEMEDE BORO	\$5,778	75	62.6%	95.5%	\$5,981	79	59.8%	94.1%	\$6,608	86	61.7%	94.7%
CAMDEN	STRATFORD BORO	\$4,672	28	51.1%	94.3%	\$4,979	24	56.7%	94.6%	\$5,221	28	57.7%	95.1%
CAMDEN	VOORHEES TWP	\$5,342	59	61.1%	93.7%	\$5,809	72	60.5%	93.5%	\$6,429	80	60.9%	92.0%
CAPE MAY	DENNIS TWP	\$7,117	93	78.0%	96.6%	\$5,846	74	63.2%	95.4%	\$5,604	44	58.7%	95.5%
CAPE MAY	UPPER TWP	\$5,975	80	76.5%	96.1%	\$5,167	37	61.4%	95.3%	\$5,227	29	61.4%	95.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$5,767	74	55.8%	90.9%	\$6,030	80	56.4%	93.8%	\$5,995	61	60.1%	94.8%
GLOUCESTER	LOGAN TWP	\$5,004	43	56.2%	92.2%	\$5,203	40	55.8%	92.1%	\$5,587	43	55.8%	91.7%
HUDSON	GUTTENBERG TOWN	\$4,505	14	72.1%	95.4%	\$3,841	1	59.1%	95.1%	\$4,614	3	66.8%	97.6%
HUNTERDON	CLINTON TWP	\$4,792	30	56.3%	95.3%	\$5,129	34	57.5%	95.3%	\$5,118	22	56.1%	96.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$4,936	36	58.2%	95.3%	\$5,207	41	58.0%	93.4%	\$5,538	39	57.0%	95.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,714 — \$8,268      51.1% — 78.0%    89.9% — 97.7%    \$3,841 — \$7,708    51.3% — 68.8%    88.6% — 99.9%    \$4,513 — \$7,357      0.0% — 69.2%    0.0% — 97.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
HUNTERDON	LEBANON TWP	\$5,982	81	58.6%	95.1%	\$6,619	92	58.6%	93.5%	\$6,889	88	58.9%	94.9%
HUNTERDON	READINGTON TWP	\$5,343	60	59.7%	95.2%	\$5,287	45	59.3%	96.2%	\$5,411	34	54.1%	91.9%
MERCER	WASHINGTON TWP	\$4,648	23	55.3%	92.4%	\$4,966	23	55.2%	92.9%	-----	-----	0.0%	0.0%
MONMOUTH	COLTS NECK TWP	\$5,078	49	60.3%	92.3%	\$5,339	53	58.2%	92.2%	\$5,605	45	58.5%	91.6%
MONMOUTH	EATONTOWN BORO	\$6,511	89	61.4%	94.4%	\$6,391	90	60.2%	94.7%	\$6,366	76	58.2%	94.5%
MONMOUTH	FAIR HAVEN BORO	\$4,806	32	60.4%	94.3%	\$5,165	36	60.6%	94.6%	\$4,840	10	59.0%	94.5%
MONMOUTH	FREEHOLD BORO	\$4,388	10	57.5%	92.5%	\$4,844	16	60.7%	94.9%	\$4,638	4	59.0%	94.5%
MONMOUTH	FREEHOLD TWP	\$5,998	83	76.4%	95.0%	\$4,648	9	56.9%	93.4%	\$5,042	18	56.7%	94.0%
MONMOUTH	HOWELL TWP	\$5,009	44	60.6%	94.6%	\$5,239	42	56.8%	94.4%	\$5,560	41	56.7%	95.0%
MONMOUTH	LITTLE SILVER BORO	\$5,161	52	62.8%	95.5%	\$5,417	55	60.3%	93.7%	\$6,321	74	62.6%	94.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$4,651	24	58.4%	94.9%	\$4,889	18	58.4%	95.5%	\$5,007	14	58.2%	95.4%
MONMOUTH	MARLBORO TWP	\$4,597	17	60.2%	95.0%	\$5,036	29	60.6%	95.3%	\$5,430	36	60.9%	95.6%
MONMOUTH	MILLSTONE TWP	\$3,944	2	54.8%	94.9%	\$4,539	7	57.3%	93.9%	\$4,834	9	58.9%	94.3%
MONMOUTH	OCEANPORT BORO	\$4,343	8	58.8%	94.7%	\$4,850	17	58.3%	94.5%	\$5,089	21	59.8%	95.8%
MONMOUTH	RED BANK BORO	\$8,268	95	66.7%	95.9%	\$6,121	82	51.4%	92.2%	\$6,428	79	52.2%	91.8%
MONMOUTH	RUMSON BORO	\$4,993	42	58.5%	93.4%	\$5,112	32	57.9%	94.3%	\$5,668	48	58.6%	92.8%
MONMOUTH	TINTON FALLS	\$5,199	53	57.7%	95.3%	\$4,954	22	56.4%	95.4%	\$6,235	72	57.5%	92.8%
MONMOUTH	UNION BEACH	\$4,317	7	58.9%	96.1%	\$4,624	8	57.1%	92.8%	\$4,942	12	58.2%	94.8%
MORRIS	CHESTER TWP	\$5,809	77	57.1%	93.2%	\$6,084	81	57.6%	93.3%	\$6,212	71	55.5%	91.3%
MORRIS	DENVILLE TWP	\$4,539	15	58.3%	95.0%	\$4,759	14	59.3%	94.7%	\$4,772	8	58.3%	93.5%
MORRIS	EAST HANOVER TWP	\$6,751	91	62.6%	95.1%	\$6,780	93	61.4%	95.0%	\$7,153	90	62.2%	95.9%
MORRIS	FLORHAM PARK BORO	\$5,328	58	51.4%	92.0%	\$5,795	71	51.3%	90.5%	\$6,123	66	53.4%	92.8%
MORRIS	HANOVER TWP	\$5,884	78	56.2%	95.2%	\$5,864	76	55.3%	93.9%	\$6,252	73	53.8%	93.0%
MORRIS	LINCOLN PARK BORO	\$6,199	87	65.3%	95.7%	\$5,518	59	54.7%	93.8%	\$6,150	68	56.4%	92.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,234			\$5,415			\$5,746		
State median - Operating Type K-8	\$5,346			\$5,539			\$5,924		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$3,714 — \$8,268      51.1% — 78.0%      89.9% — 97.7%      \$3,841 — \$7,708      51.3% — 68.8%      88.6% — 99.9%      \$4,513 — \$7,357      0.0% — 69.2%      0.0% — 97.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
MORRIS	LONG HILL TWP	\$4,973	40	53.9%	93.6%	\$5,262	44	55.5%	94.5%	\$5,258	30	54.1%	94.8%
MORRIS	MENDHAM TWP	\$5,744	72	56.6%	94.1%	\$6,121	82	56.0%	93.5%	\$6,438	81	55.6%	90.8%
MORRIS	ROCKAWAY TWP	\$5,785	76	54.6%	94.5%	\$6,300	87	55.0%	95.7%	\$6,810	87	55.3%	93.2%
MORRIS	WASHINGTON TWP	\$5,578	66	62.2%	95.5%	\$5,613	62	62.8%	95.6%	\$5,935	58	62.5%	94.8%
OCEAN	BARNEGAT TWP	\$4,966	39	56.4%	92.4%	\$5,196	39	55.5%	88.6%	----	----	0.0%	0.0%
PASSAIC	HALEDON BORO	\$4,660	26	60.0%	94.1%	\$5,026	27	59.6%	94.9%	\$5,259	31	58.0%	94.1%
PASSAIC	LITTLE FALLS TWP	\$4,655	25	53.5%	91.8%	\$5,295	46	52.9%	92.2%	\$5,399	33	52.7%	91.3%
PASSAIC	PROSPECT PARK BORO	\$4,810	33	60.3%	94.0%	\$5,121	33	64.2%	96.1%	\$5,120	23	61.9%	95.9%
PASSAIC	RINGWOOD BORO	\$5,259	55	58.9%	96.3%	\$5,766	67	59.7%	96.0%	\$6,187	69	60.6%	95.4%
PASSAIC	TOTOWA BORO	\$4,906	35	61.3%	94.5%	\$5,176	38	61.0%	94.1%	\$6,011	63	59.4%	93.1%
PASSAIC	WANAQUE BORO	\$5,387	61	58.9%	96.4%	\$5,683	65	60.8%	96.6%	\$5,624	47	59.2%	96.8%
PASSAIC	WEST PATERSON BORO	\$5,022	47	56.2%	93.2%	\$5,427	56	56.8%	93.8%	\$5,822	54	57.4%	94.6%
SOMERSET	BRANCHBURG TWP	\$5,969	79	56.0%	96.0%	\$6,237	85	56.7%	94.8%	\$6,423	78	56.5%	94.5%
SOMERSET	GREEN BROOK TWP	\$4,944	37	53.7%	93.6%	\$5,825	73	63.3%	94.7%	\$5,683	50	57.4%	93.6%
SOMERSET	WARREN TWP	\$6,046	85	59.1%	94.4%	\$6,475	91	59.8%	95.0%	\$6,590	84	57.2%	93.5%
SUSSEX	BYRAM TWP	\$4,084	4	59.9%	95.6%	\$4,317	4	56.6%	92.8%	\$4,750	7	58.2%	94.4%
SUSSEX	FRANKFORD TWP	\$6,057	86	62.5%	96.7%	\$6,338	88	64.8%	96.7%	\$6,603	85	64.1%	97.3%
SUSSEX	HARDYSTON TWP	\$4,584	16	62.2%	96.0%	\$4,791	15	55.9%	95.4%	\$4,851	11	56.3%	94.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$5,635	69	62.9%	96.5%	\$6,349	89	62.0%	96.6%	\$7,185	92	69.2%	96.7%
UNION	MOUNTAINSIDE BORO	\$6,977	92	71.7%	96.1%	\$5,772	68	54.4%	99.9%	\$6,008	62	56.4%	96.9%
WARREN	GREAT MEADOWS REGIONAL	\$4,797	31	61.0%	96.2%	\$5,296	48	61.4%	93.8%	\$5,520	38	59.7%	94.3%
WARREN	GREENWICH TWP	\$3,714	1	59.1%	91.6%	\$4,240	2	59.6%	91.1%	\$4,738	6	58.0%	91.3%
WARREN	LOPATCONG TWP	\$4,492	13	66.7%	96.2%	\$4,928	19	61.1%	95.4%	\$5,147	25	61.7%	95.9%

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges		\$102 — \$521		1.4%—5.0%	\$7 — \$507		0.1%—5.1%	\$105 — \$538		0.0%—4.5%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$102	1	1.4%	\$117	3	1.5%	\$105	1	1.3%
ATLANTIC	BRIGANTINE CITY	\$328	86	4.1%	\$268	56	2.9%	\$375	86	3.8%
ATLANTIC	GALLOWAY TWP	\$210	31	2.7%	\$207	27	2.4%	\$178	10	2.1%
ATLANTIC	HAMILTON TWP	\$287	73	3.8%	\$196	17	2.4%	\$203	21	2.3%
ATLANTIC	LINWOOD CITY	\$267	67	3.1%	\$286	63	3.2%	\$181	12	1.8%
ATLANTIC	MULLICA TWP	\$204	26	2.4%	\$152	5	1.8%	\$177	8	2.0%
ATLANTIC	NORTHFIELD CITY	\$140	4	2.1%	\$318	77	4.2%	\$173	7	2.1%
ATLANTIC	SOMERS POINT CITY	\$252	62	3.4%	\$262	52	3.2%	\$271	58	3.3%
ATLANTIC	VENTNOR CITY	\$292	77	3.6%	\$183	11	2.1%	\$206	22	2.3%
BERGEN	ALLENDALE BORO	\$178	15	2.0%	\$226	39	2.3%	\$207	24	2.1%
BERGEN	CLOSTER BORO	\$212	33	2.4%	\$240	44	2.5%	\$243	43	2.5%
BERGEN	EAST RUTHERFORD BORO	\$442	94	3.8%	\$250	49	2.1%	\$325	76	2.6%
BERGEN	FAIRVIEW BORO	\$292	77	3.8%	\$421	94	5.1%	\$236	33	2.9%
BERGEN	FRANKLIN LAKES BORO	\$256	64	2.4%	\$315	75	3.0%	\$538	93	4.3%
BERGEN	HILLSDALE BORO	\$260	65	2.9%	\$198	18	2.2%	\$254	47	2.6%
BERGEN	LITTLE FERRY BORO	\$111	2	1.5%	\$120	4	1.4%	\$132	4	1.7%
BERGEN	MAYWOOD BORO	\$236	54	2.6%	\$263	53	2.7%	\$273	59	2.4%
BERGEN	MONTVALE BORO	\$231	50	2.3%	\$273	59	2.7%	\$308	71	2.8%
BERGEN	OAKLAND BORO	\$215	37	2.0%	\$210	30	1.9%	\$240	37	2.0%
BERGEN	OLD TAPPAN BORO	\$233	52	2.5%	\$318	77	3.3%	\$275	61	2.5%
BERGEN	RIVER VALE TWP	\$293	79	3.1%	\$191	14	2.0%	\$280	63	2.7%
BERGEN	UPPER SADDLE RIVER BORO	\$220	41	2.3%	\$270	57	2.6%	\$379	88	3.5%
BERGEN	WOODCLIFF LAKE BORO	\$255	63	2.6%	\$328	82	3.2%	\$298	67	2.7%
BERGEN	WYCKOFF TWP	\$271	69	3.1%	\$372	92	3.8%	\$320	73	3.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$102 — \$521**

**1.4%—5.0%**

**\$7 — \$507**

**0.1%—5.1%**

**\$105 — \$538**

**0.0%—4.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
BURLINGTON	EASTAMPTON TWP	\$148	8	1.9%	\$242	46	3.0%	\$200	19	2.4%
BURLINGTON	EDGEWATER PARK TWP	\$163	13	2.0%	\$224	38	2.6%	\$250	46	2.6%
BURLINGTON	EVESHAM TWP	\$214	36	2.7%	\$190	13	2.2%	\$245	44	2.5%
BURLINGTON	LUMBERTON TWP	\$231	50	3.1%	\$327	81	3.9%	\$241	41	2.7%
BURLINGTON	MEDFORD TWP	\$228	46	2.7%	\$204	25	2.3%	\$359	83	3.5%
BURLINGTON	MOUNT HOLLY TWP	\$268	68	2.5%	\$290	66	2.5%	\$336	78	2.8%
BURLINGTON	MOUNT LAUREL TWP	\$140	4	1.7%	\$199	20	2.2%	\$182	13	2.0%
BURLINGTON	SHAMONG TWP	\$170	14	1.8%	\$288	65	2.9%	\$286	65	2.7%
BURLINGTON	SOUTHAMPTON TWP	\$299	81	3.2%	\$270	57	2.8%	\$188	14	1.7%
BURLINGTON	TABERNACLE TWP	\$291	76	3.0%	\$213	34	2.1%	\$254	47	2.3%
BURLINGTON	WESTAMPTON	\$240	57	3.1%	\$343	89	3.9%	\$284	64	3.2%
CAMDEN	BELLMAWR BORO	\$184	17	2.2%	\$205	26	2.6%	\$223	31	2.7%
CAMDEN	BERLIN BORO	\$250	61	3.1%	\$218	36	2.6%	\$256	50	2.8%
CAMDEN	GLOUCESTER TWP	\$243	59	3.4%	\$247	47	3.3%	\$249	45	3.0%
CAMDEN	RUNNEMEDE BORO	\$197	22	2.1%	\$348	90	3.5%	\$301	68	2.8%
CAMDEN	STRATFORD BORO	\$223	43	2.4%	\$208	28	2.4%	\$193	16	2.1%
CAMDEN	VOORHEES TWP	\$244	60	2.8%	\$235	42	2.5%	\$261	51	2.5%
CAPE MAY	DENNIS TWP	\$219	40	2.4%	\$251	51	2.7%	\$212	25	2.2%
CAPE MAY	UPPER TWP	\$204	26	2.6%	\$222	37	2.6%	\$214	28	2.5%
CUMBERLAND	UPPER DEERFIELD TWP	\$521	95	5.0%	\$339	87	3.2%	\$255	49	2.6%
GLOUCESTER	LOGAN TWP	\$409	93	4.6%	\$381	93	4.1%	\$403	89	4.0%
HUDSON	GUTTENBERG TOWN	\$215	37	3.4%	\$189	12	2.9%	\$110	2	1.6%
HUNTERDON	CLINTON TWP	\$149	9	1.8%	\$198	18	2.2%	\$171	6	1.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$220	41	2.6%	\$325	79	3.6%	\$240	37	2.5%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges		\$102 — \$521		1.4%—5.0%	\$7 — \$507		0.1%—5.1%	\$105 — \$538		0.0%—4.5%
COUNTY	DISTRICT									
HUNTERDON	LEBANON TWP	\$241	58	2.4%	\$332	84	2.9%	\$262	52	2.2%
HUNTERDON	READINGTON TWP	\$213	34	2.4%	\$156	6	1.7%	\$418	90	4.2%
MERCER	WASHINGTON TWP	\$343	89	4.1%	\$351	91	3.9%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$289	74	3.4%	\$307	73	3.3%	\$329	77	3.4%
MONMOUTH	EATONTOWN BORO	\$385	91	3.6%	\$232	41	2.2%	\$342	80	3.1%
MONMOUTH	FAIR HAVEN BORO	\$183	16	2.3%	\$201	22	2.4%	\$194	17	2.4%
MONMOUTH	FREEHOLD BORO	\$281	72	3.7%	\$195	15	2.4%	\$199	18	2.5%
MONMOUTH	FREEHOLD TWP	\$204	26	2.6%	\$53	2	0.6%	\$238	35	2.7%
MONMOUTH	HOWELL TWP	\$226	45	2.7%	\$239	43	2.6%	\$240	37	2.4%
MONMOUTH	LITTLE SILVER BORO	\$217	39	2.6%	\$328	82	3.7%	\$288	66	2.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$229	48	2.9%	\$212	32	2.5%	\$214	28	2.5%
MONMOUTH	MARLBORO TWP	\$237	56	3.1%	\$249	48	3.0%	\$241	41	2.7%
MONMOUTH	MILLSTONE TWP	\$196	21	2.7%	\$263	53	3.3%	\$273	59	3.3%
MONMOUTH	OCEANPORT BORO	\$213	34	2.9%	\$250	49	3.0%	\$189	15	2.2%
MONMOUTH	RED BANK BORO	\$260	65	2.1%	\$333	85	2.8%	\$370	85	3.0%
MONMOUTH	RUMSON BORO	\$236	54	2.8%	\$166	9	1.9%	\$265	54	2.7%
MONMOUTH	TINTON FALLS	\$207	30	2.3%	\$165	8	1.9%	\$354	82	3.3%
MONMOUTH	UNION BEACH	\$144	7	2.0%	\$274	60	3.4%	\$236	33	2.8%
MORRIS	CHESTER TWP	\$318	85	3.1%	\$296	70	2.8%	\$214	28	1.9%
MORRIS	DENVILLE TWP	\$134	3	1.7%	\$162	7	2.0%	\$206	22	2.5%
MORRIS	EAST HANOVER TWP	\$274	70	2.5%	\$279	61	2.5%	\$240	37	2.1%
MORRIS	FLORHAM PARK BORO	\$400	92	3.9%	\$507	95	4.5%	\$378	87	3.3%
MORRIS	HANOVER TWP	\$211	32	2.0%	\$300	72	2.8%	\$321	74	2.8%
MORRIS	LINCOLN PARK BORO	\$230	49	2.4%	\$286	63	2.8%	\$324	75	3.0%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$241			\$255			\$268		
State median - Operating Type K-8	\$238			\$254			\$261		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges		\$102 — \$521		1.4%—5.0%	\$7 — \$507		0.1%—5.1%	\$105 — \$538		0.0%—4.5%
COUNTY	DISTRICT									
MORRIS	LONG HILL TWP	\$228	46	2.5%	\$240	44	2.5%	\$228	32	2.3%
MORRIS	MENDHAM TWP	\$295	80	2.9%	\$342	88	3.1%	\$516	92	4.5%
MORRIS	ROCKAWAY TWP	\$305	84	2.9%	\$212	32	1.8%	\$314	72	2.6%
MORRIS	WASHINGTON TWP	\$206	29	2.3%	\$201	22	2.3%	\$264	53	2.8%
OCEAN	BARNEGAT TWP	\$290	75	3.3%	\$293	67	3.1%	----	----	0.0%
PASSAIC	HALEDON BORO	\$224	44	2.9%	\$263	53	3.1%	\$305	69	3.4%
PASSAIC	LITTLE FALLS TWP	\$337	88	3.9%	\$334	86	3.3%	\$365	84	3.6%
PASSAIC	PROSPECT PARK BORO	\$303	83	3.8%	\$203	24	2.5%	\$212	25	2.6%
PASSAIC	RINGWOOD BORO	\$190	18	2.1%	\$173	10	1.8%	\$213	27	2.1%
PASSAIC	TOTOWA BORO	\$151	10	1.9%	\$195	15	2.3%	\$276	62	2.7%
PASSAIC	WANAQUE BORO	\$201	25	2.2%	\$199	20	2.1%	\$159	5	1.7%
PASSAIC	WEST PATERSON BORO	\$299	81	3.3%	\$307	73	3.2%	\$270	57	2.7%
SOMERSET	BRANCHBURG TWP	\$235	53	2.2%	\$279	61	2.5%	\$340	79	3.0%
SOMERSET	GREEN BROOK TWP	\$336	87	3.7%	\$316	76	3.4%	\$347	81	3.5%
SOMERSET	WARREN TWP	\$349	90	3.4%	\$325	79	3.0%	\$432	91	3.8%
SUSSEX	BYRAM TWP	\$154	11	2.3%	\$294	69	3.8%	\$239	36	2.9%
SUSSEX	FRANKFORD TWP	\$197	22	2.0%	\$209	29	2.1%	\$179	11	1.7%
SUSSEX	HARDYSTON TWP	\$192	19	2.6%	\$228	40	2.7%	\$266	55	3.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$200	24	2.2%	\$214	35	2.1%	\$201	20	1.9%
UNION	MOUNTAINSIDE BORO	\$193	20	2.0%	\$7	1	0.1%	\$129	3	1.2%
WARREN	GREAT MEADOWS REGIONAL	\$140	4	1.8%	\$293	67	3.4%	\$269	56	2.9%
WARREN	GREENWICH TWP	\$279	71	4.4%	\$297	71	4.2%	\$307	70	3.8%
WARREN	LOPATCONG TWP	\$160	12	2.4%	\$211	31	2.6%	\$177	8	2.1%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

<b>Low to High Ranges</b>		<b>\$1 — \$177</b>	<b>0.0%—2.3%</b>	<b>\$2 — \$292</b>	<b>0.0%—3.4%</b>	<b>\$1 — \$380</b>	<b>0.0%—3.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>						
ATLANTIC	ABSECON CITY	\$9	11	0.1%	\$24	19	0.3%
ATLANTIC	BRIGANTINE CITY	\$61	52	0.7%	\$58	45	0.6%
ATLANTIC	GALLOWAY TWP	\$11	14	0.1%	\$12	12	0.1%
ATLANTIC	HAMILTON TWP	\$177	94	2.3%	\$175	89	2.2%
ATLANTIC	LINWOOD CITY	\$16	20	0.2%	\$16	14	0.2%
ATLANTIC	MULLICA TWP	\$33	34	0.4%	\$39	32	0.5%
ATLANTIC	NORTHFIELD CITY	\$8	10	0.1%	\$10	10	0.1%
ATLANTIC	SOMERS POINT CITY	\$55	46	0.7%	\$78	62	1.0%
ATLANTIC	VENTNOR CITY	\$4	5	0.0%	\$7	6	0.1%
BERGEN	ALLENDALE BORO	\$105	80	1.2%	\$90	69	0.9%
BERGEN	CLOSTER BORO	\$39	39	0.4%	\$46	37	0.5%
BERGEN	EAST RUTHERFORD BORO	\$63	57	0.5%	\$57	43	0.5%
BERGEN	FAIRVIEW BORO	\$160	93	2.1%	\$98	71	1.2%
BERGEN	FRANKLIN LAKES BORO	\$19	22	0.2%	\$25	21	0.2%
BERGEN	HILLSDALE BORO	\$113	87	1.3%	\$114	75	1.2%
BERGEN	LITTLE FERRY BORO	\$11	14	0.1%	\$20	16	0.2%
BERGEN	MAYWOOD BORO	\$45	41	0.5%	\$50	38	0.5%
BERGEN	MONTVALE BORO	\$70	63	0.7%	\$152	87	1.5%
BERGEN	OAKLAND BORO	\$85	72	0.8%	\$87	67	0.8%
BERGEN	OLD TAPPAN BORO	\$28	28	0.3%	\$17	15	0.2%
BERGEN	RIVER VALE TWP	\$86	74	0.9%	\$125	79	1.3%
BERGEN	UPPER SADDLE RIVER BORO	\$75	66	0.8%	\$22	18	0.2%
BERGEN	WOODCLIFF LAKE BORO	\$76	69	0.8%	\$74	57	0.7%
BERGEN	WYCKOFF TWP	\$60	51	0.7%	\$74	57	0.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

<b>Low to High Ranges</b>		<b>\$1 — \$177</b>	<b>0.0%—2.3%</b>	<b>\$2 — \$292</b>	<b>0.0%—3.4%</b>	<b>\$1 — \$380</b>	<b>0.0%—3.4%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
BURLINGTON	EASTAMPTON TWP	\$48	43	0.6%	\$69	52	0.9%	\$90	61	1.1%
BURLINGTON	EDGEWATER PARK TWP	\$22	25	0.3%	\$33	28	0.4%	\$11	9	0.1%
BURLINGTON	EVESHAM TWP	\$5	8	0.1%	\$5	3	0.1%	\$23	13	0.2%
BURLINGTON	LUMBERTON TWP	\$12	16	0.2%	\$31	26	0.4%	\$39	26	0.4%
BURLINGTON	MEDFORD TWP	\$91	77	1.1%	\$131	83	1.5%	\$118	71	1.1%
BURLINGTON	MOUNT HOLLY TWP	\$84	71	0.8%	\$197	91	1.7%	\$294	91	2.5%
BURLINGTON	MOUNT LAUREL TWP	\$42	40	0.5%	\$43	35	0.5%	\$40	28	0.4%
BURLINGTON	SHAMONG TWP	\$99	79	1.1%	\$119	78	1.2%	\$102	65	1.0%
BURLINGTON	SOUTHAMPTON TWP	\$25	27	0.3%	\$26	22	0.3%	\$43	31	0.4%
BURLINGTON	TABERNACLE TWP	\$75	66	0.8%	\$110	74	1.1%	\$135	75	1.2%
BURLINGTON	WESTAMPTON	\$62	54	0.8%	\$54	41	0.6%	\$62	45	0.7%
CAMDEN	BELLMAWR BORO	\$109	83	1.3%	\$72	56	0.9%	\$60	43	0.7%
CAMDEN	BERLIN BORO	\$62	54	0.8%	\$83	65	1.0%	\$93	62	1.0%
CAMDEN	GLOUCESTER TWP	\$38	37	0.5%	\$24	19	0.3%	\$8	6	0.1%
CAMDEN	RUNNEMEDE BORO	\$75	66	0.8%	\$27	24	0.3%	\$67	50	0.6%
CAMDEN	STRATFORD BORO	\$56	48	0.6%	\$77	61	0.9%	\$75	55	0.8%
CAMDEN	VOORHEES TWP	\$115	89	1.3%	\$171	88	1.8%	\$297	92	2.8%
CAPE MAY	DENNIS TWP	\$32	31	0.3%	\$34	29	0.4%	\$54	38	0.6%
CAPE MAY	UPPER TWP	\$36	36	0.5%	\$31	26	0.4%	\$41	29	0.5%
CUMBERLAND	UPPER DEERFIELD TWP	\$56	48	0.5%	\$60	47	0.6%	\$78	56	0.8%
GLOUCESTER	LOGAN TWP	\$16	20	0.2%	\$68	51	0.7%	\$103	66	1.0%
HUDSON	GUTTENBERG TOWN	\$1	1	0.0%	\$11	11	0.2%	\$1	1	0.0%
HUNTERDON	CLINTON TWP	\$87	75	1.0%	\$54	41	0.6%	\$45	35	0.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$23	26	0.3%	\$40	34	0.4%	\$25	16	0.3%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$177		0.0%—2.3%	\$2 — \$292		0.0%—3.4%	\$1 — \$380		0.0%—3.4%
COUNTY	DISTRICT									
HUNTERDON	LEBANON TWP	\$64	59	0.6%	\$130	81	1.1%	\$112	69	1.0%
HUNTERDON	READINGTON TWP	\$57	50	0.6%	\$51	39	0.6%	\$59	42	0.6%
MERCER	WASHINGTON TWP	\$38	37	0.5%	\$28	25	0.3%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$137	92	1.6%	\$146	85	1.6%	\$183	87	1.9%
MONMOUTH	EATONTOWN BORO	\$5	8	0.0%	\$129	80	1.2%	\$29	19	0.3%
MONMOUTH	FAIR HAVEN BORO	\$109	83	1.4%	\$93	70	1.1%	\$85	58	1.0%
MONMOUTH	FREEHOLD BORO	\$73	64	1.0%	\$66	48	0.8%	\$71	53	0.9%
MONMOUTH	FREEHOLD TWP	\$111	85	1.4%	\$278	92	3.4%	\$85	58	1.0%
MONMOUTH	HOWELL TWP	\$62	54	0.8%	\$70	54	0.8%	\$53	37	0.5%
MONMOUTH	LITTLE SILVER BORO	\$29	29	0.4%	\$39	32	0.4%	\$113	70	1.1%
MONMOUTH	MANALAPAN-ENGLISH TOWN REG	\$19	22	0.2%	\$20	16	0.2%	\$30	21	0.3%
MONMOUTH	MARLBORO TWP	\$4	5	0.1%	\$2	1	0.0%	\$9	7	0.1%
MONMOUTH	MILLSTONE TWP	\$14	18	0.2%	\$34	29	0.4%	\$20	12	0.2%
MONMOUTH	OCEANPORT BORO	\$32	31	0.4%	\$34	29	0.4%	\$34	24	0.4%
MONMOUTH	RED BANK BORO	\$92	78	0.7%	\$186	90	1.6%	\$203	89	1.6%
MONMOUTH	RUMSON BORO	\$116	90	1.4%	\$146	85	1.7%	\$173	84	1.8%
MONMOUTH	TINTON FALLS	\$50	45	0.6%	\$74	57	0.8%	\$132	74	1.2%
MONMOUTH	UNION BEACH	\$32	31	0.4%	\$88	68	1.1%	\$32	23	0.4%
MORRIS	CHESTER TWP	\$108	82	1.1%	\$142	84	1.3%	\$380	93	3.4%
MORRIS	DENVILLE TWP	\$106	81	1.4%	\$106	73	1.3%	\$124	72	1.5%
MORRIS	EAST HANOVER TWP	\$73	64	0.7%	\$81	64	0.7%	\$70	52	0.6%
MORRIS	FLORHAM PARK BORO	\$61	52	0.6%	\$100	72	0.9%	\$99	64	0.9%
MORRIS	HANOVER TWP	\$85	72	0.8%	\$79	63	0.7%	\$150	82	1.3%
MORRIS	LINCOLN PARK BORO	\$45	41	0.5%	\$76	60	0.8%	\$148	80	1.4%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$60			\$76			\$84		
State median - Operating Type K-8	\$57			\$70			\$85		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$177	0.0%—2.3%	\$2 — \$292	0.0%—3.4%	\$1 — \$380	0.0%—3.4%			
COUNTY	DISTRICT									
MORRIS	LONG HILL TWP	\$111	85	1.2%	\$70	54	0.7%	\$58	41	0.6%
MORRIS	MENDHAM TWP	\$68	61	0.7%	\$85	66	0.8%	\$136	76	1.2%
MORRIS	ROCKAWAY TWP	\$29	29	0.3%	\$69	52	0.6%	\$179	85	1.5%
MORRIS	WASHINGTON TWP	\$55	46	0.6%	\$57	43	0.6%	\$65	48	0.7%
OCEAN	BARNEGAT TWP	\$120	91	1.4%	\$292	93	3.1%	----	----	0.0%
PASSAIC	HALEDON BORO	\$69	62	0.9%	\$9	8	0.1%	\$24	14	0.3%
PASSAIC	LITTLE FALLS TWP	\$79	70	0.9%	\$116	76	1.2%	\$148	80	1.4%
PASSAIC	PROSPECT PARK BORO	\$3	4	0.0%	\$5	3	0.1%	\$5	3	0.1%
PASSAIC	RINGWOOD BORO	\$10	12	0.1%	\$67	50	0.7%	\$85	58	0.8%
PASSAIC	TOTOWA BORO	\$113	87	1.4%	\$130	81	1.5%	\$169	83	1.7%
PASSAIC	WANAQUE BORO	----	----	0.0%	----	----	0.0%	\$28	18	0.3%
PASSAIC	WEST PATERSON BORO	\$66	60	0.7%	\$52	40	0.5%	\$65	48	0.6%
SOMERSET	BRANCHBURG TWP	\$13	17	0.1%	\$66	48	0.6%	\$36	25	0.3%
SOMERSET	GREEN BROOK TWP	\$1	1	0.0%	\$9	8	0.1%	\$44	33	0.4%
SOMERSET	WARREN TWP	\$14	18	0.1%	\$15	13	0.1%	\$24	14	0.2%
SUSSEX	BYRAM TWP	\$35	35	0.5%	\$43	35	0.6%	\$44	33	0.5%
SUSSEX	FRANKFORD TWP	\$10	12	0.1%	\$4	2	0.0%	\$7	5	0.1%
SUSSEX	HARDYSTON TWP	\$1	1	0.0%	\$5	3	0.1%	\$2	2	0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$4	5	0.0%	\$8	7	0.1%	\$43	31	0.4%
UNION	MOUNTAINSIDE BORO	\$89	76	0.9%	----	----	0.0%	\$62	45	0.6%
WARREN	GREAT MEADOWS REGIONAL	\$49	44	0.6%	\$59	46	0.7%	\$64	47	0.7%
WARREN	GREENWICH TWP	\$63	57	1.0%	\$118	77	1.7%	\$143	78	1.8%
WARREN	LOPATCONG TWP	\$19	22	0.3%	\$26	22	0.3%	\$42	30	0.5%

**Total Support Services - Indicator 6**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$492 — \$1,897

7.9%—18.4%

\$466 — \$2,033

7.2%—19.2%

\$265 — \$2,114

0.0%—18.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$923	15	13.0%	\$929	11	12.2%	\$1,034	15	12.4%
ATLANTIC	BRIGANTINE CITY	\$943	17	11.6%	\$1,116	30	12.2%	\$1,216	36	12.3%
ATLANTIC	GALLOWAY TWP	\$1,123	43	14.4%	\$1,270	53	15.0%	\$1,411	55	16.2%
ATLANTIC	HAMILTON TWP	\$1,093	39	14.4%	\$1,077	26	13.3%	\$1,168	30	13.5%
ATLANTIC	LINWOOD CITY	\$1,276	58	14.6%	\$1,308	57	14.5%	\$1,492	64	15.0%
ATLANTIC	MULLICA TWP	\$864	8	10.4%	\$818	6	9.8%	\$879	5	9.9%
ATLANTIC	NORTHFIELD CITY	\$952	18	14.0%	\$1,098	28	14.5%	\$1,096	19	13.1%
ATLANTIC	SOMERS POINT CITY	\$1,102	41	14.8%	\$1,146	37	14.2%	\$1,111	21	13.6%
ATLANTIC	VENTNOR CITY	\$956	19	11.9%	\$1,022	23	11.9%	\$1,043	16	11.8%
BERGEN	ALLENDALE BORO	\$1,542	83	17.6%	\$1,832	91	18.4%	\$1,691	80	16.9%
BERGEN	CLOSTER BORO	\$1,512	82	16.8%	\$1,514	81	16.1%	\$1,547	69	15.9%
BERGEN	EAST RUTHERFORD BORO	\$1,418	75	12.3%	\$1,438	74	12.1%	\$1,835	85	14.5%
BERGEN	FAIRVIEW BORO	\$769	4	9.9%	\$765	3	9.3%	\$745	3	9.2%
BERGEN	FRANKLIN LAKES BORO	\$1,846	94	17.2%	\$1,803	90	17.1%	\$2,114	93	16.8%
BERGEN	HILLSDALE BORO	\$1,213	50	13.5%	\$1,331	59	14.5%	\$1,559	71	15.7%
BERGEN	LITTLE FERRY BORO	\$822	5	11.0%	\$839	7	10.1%	\$788	4	9.9%
BERGEN	MAYWOOD BORO	\$1,427	77	15.9%	\$1,422	71	14.5%	\$1,705	81	15.1%
BERGEN	MONTVALE BORO	\$1,350	67	13.6%	\$1,365	64	13.6%	\$1,490	63	13.7%
BERGEN	OAKLAND BORO	\$1,085	35	10.3%	\$997	18	8.9%	\$1,547	69	13.2%
BERGEN	OLD TAPPAN BORO	\$1,088	37	11.8%	\$1,149	38	11.8%	\$1,246	38	11.4%
BERGEN	RIVER VALE TWP	\$1,327	64	13.9%	\$1,346	61	14.0%	\$1,186	32	11.5%
BERGEN	UPPER SADDLE RIVER BORO	\$1,484	80	15.3%	\$1,565	83	15.1%	\$1,659	79	15.4%
BERGEN	WOODCLIFF LAKE BORO	\$1,480	79	15.2%	\$1,594	86	15.5%	\$1,804	84	16.3%
BERGEN	WYCKOFF TWP	\$1,359	71	15.5%	\$1,472	78	15.2%	\$1,456	61	14.9%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$492 — \$1,897

7.9%—18.4%

\$466 — \$2,033

7.2%—19.2%

\$265 — \$2,114

0.0%—18.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BURLINGTON	EASTAMPTON TWP	\$1,169	48	14.9%	\$1,120	31	13.9%	\$1,324	47	15.7%
BURLINGTON	EDGEWATER PARK TWP	\$1,356	70	16.7%	\$1,361	63	15.9%	\$1,596	74	16.9%
BURLINGTON	EVESHAM TWP	\$1,086	36	14.0%	\$1,165	41	13.7%	\$1,305	45	13.5%
BURLINGTON	LUMBERTON TWP	\$1,127	45	15.0%	\$1,236	48	14.8%	\$1,313	46	14.5%
BURLINGTON	MEDFORD TWP	\$1,129	46	13.4%	\$1,155	39	13.1%	\$1,290	43	12.5%
BURLINGTON	MOUNT HOLLY TWP	\$1,704	91	15.8%	\$1,793	89	15.3%	\$1,904	88	15.9%
BURLINGTON	MOUNT LAUREL TWP	\$1,073	31	12.8%	\$1,190	43	13.2%	\$1,220	37	13.2%
BURLINGTON	SHAMONG TWP	\$1,319	60	14.1%	\$1,383	66	14.1%	\$1,576	72	15.1%
BURLINGTON	SOUTHAMPTON TWP	\$1,062	28	11.3%	\$1,399	68	14.4%	\$1,502	65	13.8%
BURLINGTON	TABERNACLE TWP	\$1,344	66	13.7%	\$1,327	58	13.2%	\$1,485	62	13.7%
BURLINGTON	WESTAMPTON	\$1,008	26	13.0%	\$1,159	40	13.3%	\$1,121	22	12.6%
CAMDEN	BELLMAWR BORO	\$1,098	40	13.0%	\$1,032	24	12.9%	\$1,136	24	13.7%
CAMDEN	BERLIN BORO	\$900	10	11.3%	\$934	13	11.2%	\$995	9	10.9%
CAMDEN	GLOUCESTER TWP	\$858	7	12.0%	\$891	10	11.7%	\$931	6	11.3%
CAMDEN	RUNNEMEDE BORO	\$922	14	10.0%	\$935	14	9.4%	\$1,104	20	10.3%
CAMDEN	STRATFORD BORO	\$1,276	58	14.0%	\$1,427	72	16.2%	\$1,413	56	15.6%
CAMDEN	VOORHEES TWP	\$1,244	54	14.2%	\$1,357	62	14.1%	\$1,414	57	13.4%
CAPE MAY	DENNIS TWP	\$1,322	61	14.5%	\$1,132	35	12.2%	\$1,421	58	14.9%
CAPE MAY	UPPER TWP	\$1,068	30	13.7%	\$1,102	29	13.1%	\$1,165	29	13.7%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,275	57	12.3%	\$1,338	60	12.5%	\$1,296	44	13.0%
GLOUCESTER	LOGAN TWP	\$1,233	51	13.8%	\$1,284	55	13.8%	\$1,383	53	13.8%
HUDSON	GUTTENBERG TOWN	\$492	1	7.9%	\$466	1	7.2%	\$265	1	3.8%
HUNTERDON	CLINTON TWP	\$1,454	78	17.1%	\$1,441	75	16.1%	\$1,506	66	16.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,274	56	15.0%	\$1,266	52	14.1%	\$1,368	51	14.1%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**      \$492 — \$1,897      7.9%—18.4%      \$466 — \$2,033      7.2%—19.2%      \$265 — \$2,114      0.0%—18.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	LEBANON TWP	\$1,784	93	17.5%	\$1,853	93	16.4%	\$1,987	90	17.0%
HUNTERDON	READINGTON TWP	\$1,392	73	15.5%	\$1,433	73	16.1%	\$1,618	76	16.2%
MERCER	WASHINGTON TWP	\$1,235	52	14.7%	\$1,288	56	14.3%	----	----	0.0%
MONMOUTH	COLTS NECK TWP	\$962	20	11.4%	\$1,001	20	10.9%	\$1,031	14	10.8%
MONMOUTH	EATONTOWN BORO	\$1,554	86	14.6%	\$1,520	82	14.3%	\$1,603	75	14.6%
MONMOUTH	FAIR HAVEN BORO	\$1,104	42	13.9%	\$1,194	44	14.0%	\$1,198	34	14.6%
MONMOUTH	FREEHOLD BORO	\$1,126	44	14.7%	\$1,126	33	14.1%	\$1,146	27	14.6%
MONMOUTH	FREEHOLD TWP	\$1,194	49	15.2%	\$1,244	49	15.2%	\$1,334	48	15.0%
MONMOUTH	HOWELL TWP	\$1,083	34	13.1%	\$1,226	45	13.3%	\$1,341	49	13.7%
MONMOUTH	LITTLE SILVER BORO	\$901	11	11.0%	\$964	15	10.7%	\$1,137	25	11.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,007	25	12.7%	\$1,020	22	12.2%	\$990	8	11.5%
MONMOUTH	MARLBORO TWP	\$919	13	12.0%	\$930	12	11.2%	\$1,012	10	11.4%
MONMOUTH	MILLSTONE TWP	\$1,074	33	14.9%	\$1,011	21	12.8%	\$1,019	13	12.4%
MONMOUTH	OCEANPORT BORO	\$1,073	31	14.5%	\$1,254	51	15.1%	\$1,176	31	13.8%
MONMOUTH	RED BANK BORO	\$1,644	90	13.3%	\$1,773	88	14.9%	\$2,009	91	16.3%
MONMOUTH	RUMSON BORO	\$1,091	38	12.8%	\$1,138	36	12.9%	\$1,128	23	11.7%
MONMOUTH	TINTON FALLS	\$1,417	74	15.7%	\$1,394	67	15.9%	\$1,444	59	13.3%
MONMOUTH	UNION BEACH	\$847	6	11.6%	\$815	5	10.1%	\$939	7	11.1%
MORRIS	CHESTER TWP	\$1,353	69	13.3%	\$1,365	64	12.9%	\$1,511	67	13.5%
MORRIS	DENVILLE TWP	\$1,342	65	17.2%	\$1,244	49	15.5%	\$1,273	41	15.6%
MORRIS	EAST HANOVER TWP	\$1,241	53	11.5%	\$1,231	47	11.2%	\$1,248	39	10.9%
MORRIS	FLORHAM PARK BORO	\$1,552	85	15.0%	\$1,579	84	14.0%	\$1,924	89	16.8%
MORRIS	HANOVER TWP	\$1,425	76	13.6%	\$1,497	79	14.1%	\$1,738	82	15.0%
MORRIS	LINCOLN PARK BORO	\$1,745	92	18.4%	\$1,513	80	15.0%	\$1,636	78	15.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,191			\$1,246			\$1,370		
State median - Operating Type K-8	\$1,191			\$1,246			\$1,414		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**      \$492 — \$1,897      7.9%—18.4%      \$466 — \$2,033      7.2%—19.2%      \$265 — \$2,114      0.0%—18.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	LONG HILL TWP	\$1,495	81	16.2%	\$1,463	77	15.4%	\$1,449	60	14.9%
MORRIS	MENDHAM TWP	\$1,322	61	13.0%	\$1,418	70	13.0%	\$1,595	73	13.8%
MORRIS	ROCKAWAY TWP	\$1,625	89	15.3%	\$1,745	87	15.2%	\$2,077	92	16.9%
MORRIS	WASHINGTON TWP	\$1,322	61	14.7%	\$1,271	54	14.2%	\$1,390	54	14.6%
OCEAN	BARNEGAT TWP	\$997	24	11.3%	\$986	17	10.5%	----	----	0.0%
PASSAIC	HALEDON BORO	\$965	21	12.4%	\$1,226	45	14.5%	\$1,374	52	15.2%
PASSAIC	LITTLE FALLS TWP	\$1,587	88	18.2%	\$1,871	94	18.7%	\$1,898	87	18.5%
PASSAIC	PROSPECT PARK BORO	\$989	22	12.4%	\$866	8	10.9%	\$1,014	12	12.3%
PASSAIC	RINGWOOD BORO	\$993	23	11.1%	\$1,035	25	10.7%	\$1,082	18	10.6%
PASSAIC	TOTOWA BORO	\$746	3	9.3%	\$784	4	9.2%	\$1,254	40	12.4%
PASSAIC	WANAQUE BORO	\$1,264	55	13.8%	\$1,169	42	12.5%	\$1,211	35	12.7%
PASSAIC	WEST PATERSON BORO	\$1,377	72	15.4%	\$1,407	69	14.7%	\$1,543	68	15.2%
SOMERSET	BRANCHBURG TWP	\$1,897	95	17.8%	\$1,834	92	16.7%	\$1,874	86	16.5%
SOMERSET	GREEN BROOK TWP	\$942	16	10.2%	\$973	16	10.6%	\$1,352	50	13.7%
SOMERSET	WARREN TWP	\$1,554	86	15.2%	\$1,582	85	14.6%	\$1,619	77	14.0%
SUSSEX	BYRAM TWP	\$1,026	27	15.1%	\$1,126	33	14.7%	\$1,143	26	14.0%
SUSSEX	FRANKFORD TWP	\$1,167	47	12.0%	\$1,090	27	11.1%	\$1,197	33	11.6%
SUSSEX	HARDYSTON TWP	\$912	12	12.4%	\$999	19	11.7%	\$1,076	17	12.5%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,351	68	15.1%	\$1,445	76	14.1%	\$1,146	27	11.0%
UNION	MOUNTAINSIDE BORO	\$1,543	84	15.9%	\$2,033	95	19.2%	\$1,780	83	16.7%
WARREN	GREAT MEADOWS REGIONAL	\$1,063	29	13.5%	\$1,125	32	13.1%	\$1,283	42	13.9%
WARREN	GREENWICH TWP	\$876	9	13.9%	\$889	9	12.5%	\$1,012	10	12.4%
WARREN	LOPATCONG TWP	\$643	2	9.5%	\$762	2	9.4%	\$680	2	8.2%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**      \$357 — \$1,665      5.7% — 16.0%      66.2% — 96.2%      \$334 — \$1,722      5.1% — 17.2%      64.6% — 96.0%      \$197 — \$1,955      0.0% — 16.3%      0.0% — 95.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ATLANTIC	ABSECON CITY	\$786	16	11.0%	85.2%	\$857	16	11.3%	92.2%	\$936	16	11.2%	90.5%
ATLANTIC	BRIGANTINE CITY	\$848	23	10.5%	89.9%	\$1,023	44	11.2%	91.7%	\$1,096	41	11.1%	90.1%
ATLANTIC	GALLOWAY TWP	\$936	36	12.0%	83.3%	\$1,038	46	12.2%	81.7%	\$1,156	48	13.3%	81.9%
ATLANTIC	HAMILTON TWP	\$1,012	49	13.3%	92.6%	\$1,017	42	12.6%	94.4%	\$1,096	41	12.7%	93.8%
ATLANTIC	LINWOOD CITY	\$1,112	62	12.7%	87.1%	\$1,151	61	12.7%	88.0%	\$1,255	58	12.6%	84.1%
ATLANTIC	MULLICA TWP	\$709	8	8.5%	82.1%	\$742	10	8.9%	90.7%	\$801	7	9.0%	91.1%
ATLANTIC	NORTHFIELD CITY	\$870	27	12.8%	91.4%	\$852	15	11.2%	77.6%	\$994	27	11.9%	90.7%
ATLANTIC	SOMERS POINT CITY	\$955	41	12.8%	86.7%	\$994	39	12.3%	86.7%	\$950	19	11.6%	85.5%
ATLANTIC	VENTNOR CITY	\$769	11	9.6%	80.4%	\$885	22	10.3%	86.6%	\$906	13	10.3%	86.9%
BERGEN	ALLENDALE BORO	\$1,185	75	13.5%	76.8%	\$1,448	88	14.5%	79.0%	\$1,373	77	13.7%	81.2%
BERGEN	CLOSTER BORO	\$1,250	79	13.9%	82.7%	\$1,216	70	12.9%	80.3%	\$1,259	60	12.9%	81.4%
BERGEN	EAST RUTHERFORD BORO	\$1,256	80	10.9%	88.6%	\$1,277	75	10.8%	88.8%	\$1,602	85	12.7%	87.3%
BERGEN	FAIRVIEW BORO	\$699	6	9.0%	90.9%	\$664	5	8.0%	86.8%	\$682	3	8.5%	91.5%
BERGEN	FRANKLIN LAKES BORO	\$1,601	94	14.9%	86.7%	\$1,605	91	15.2%	89.0%	\$1,955	93	15.6%	92.5%
BERGEN	HILLSDALE BORO	\$955	41	10.7%	78.7%	\$959	34	10.5%	72.1%	\$1,155	47	11.6%	74.1%
BERGEN	LITTLE FERRY BORO	\$672	4	9.0%	81.8%	\$731	9	8.8%	87.1%	\$685	4	8.6%	86.9%
BERGEN	MAYWOOD BORO	\$1,092	59	12.1%	76.5%	\$1,156	62	11.8%	81.3%	\$1,278	65	11.3%	75.0%
BERGEN	MONTVALE BORO	\$1,129	67	11.4%	83.6%	\$1,156	62	11.5%	84.7%	\$1,274	63	11.7%	85.5%
BERGEN	OAKLAND BORO	\$957	43	9.1%	88.2%	\$833	12	7.4%	83.6%	\$1,377	78	11.7%	89.0%
BERGEN	OLD TAPPAN BORO	\$818	19	8.9%	75.2%	\$906	28	9.3%	78.9%	\$995	28	9.1%	79.9%
BERGEN	RIVER VALE TWP	\$1,015	50	10.7%	76.5%	\$1,018	43	10.6%	75.6%	\$974	24	9.4%	82.1%
BERGEN	UPPER SADDLE RIVER BORO	\$1,266	81	13.1%	85.3%	\$1,357	83	13.1%	86.7%	\$1,453	81	13.5%	87.6%
BERGEN	WOODCLIFF LAKE BORO	\$1,131	68	11.6%	76.4%	\$1,173	65	11.4%	73.6%	\$1,468	82	13.3%	81.4%
BERGEN	WYCKOFF TWP	\$1,148	71	13.1%	84.5%	\$1,235	73	12.8%	83.9%	\$1,274	63	13.0%	87.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**

\$357 — \$1,665

5.7% — 16.0%

66.2% — 96.2%

\$334 — \$1,722

5.1% — 17.2%

64.6% — 96.0%

\$197 — \$1,955

0.0% — 16.3%

0.0% — 95.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
BURLINGTON	EASTAMPTON TWP	\$988	46	12.6%	84.5%	\$909	30	11.3%	81.2%	\$1,139	44	13.5%	86.0%
BURLINGTON	EDGEWATER PARK TWP	\$1,125	66	13.9%	83.0%	\$1,158	64	13.5%	85.1%	\$1,287	68	13.6%	80.6%
BURLINGTON	EVESHAM TWP	\$895	31	11.5%	82.4%	\$989	38	11.6%	84.9%	\$1,063	37	11.0%	81.5%
BURLINGTON	LUMBERTON TWP	\$995	47	13.2%	88.3%	\$1,051	47	12.6%	85.0%	\$1,076	38	11.8%	81.9%
BURLINGTON	MEDFORD TWP	\$1,022	51	12.1%	90.5%	\$1,036	45	11.7%	89.7%	\$1,145	46	11.1%	88.8%
BURLINGTON	MOUNT HOLLY TWP	\$1,464	92	13.6%	85.9%	\$1,575	89	13.4%	87.8%	\$1,754	90	14.7%	92.1%
BURLINGTON	MOUNT LAUREL TWP	\$953	39	11.4%	88.8%	\$1,085	52	12.1%	91.2%	\$1,088	39	11.7%	89.2%
BURLINGTON	SHAMONG TWP	\$1,062	56	11.4%	80.5%	\$1,121	56	11.4%	81.1%	\$1,174	51	11.3%	74.5%
BURLINGTON	SOUTHAMPTON TWP	\$832	20	8.9%	78.3%	\$1,099	55	11.3%	78.6%	\$1,186	53	10.9%	79.0%
BURLINGTON	TABERNACLE TWP	\$1,144	70	11.6%	85.1%	\$1,199	67	11.9%	90.4%	\$1,268	62	11.7%	85.4%
BURLINGTON	WESTAMPTON	\$856	24	11.0%	84.9%	\$983	37	11.2%	84.8%	\$947	18	10.7%	84.5%
CAMDEN	BELLMAWR BORO	\$935	35	11.1%	85.2%	\$901	24	11.3%	87.3%	\$965	21	11.7%	84.9%
CAMDEN	BERLIN BORO	\$778	13	9.8%	86.4%	\$871	19	10.5%	93.3%	\$920	14	10.1%	92.5%
CAMDEN	GLOUCESTER TWP	\$777	12	10.8%	90.6%	\$846	14	11.1%	94.9%	\$859	9	10.4%	92.3%
CAMDEN	RUNNEMEDE BORO	\$861	25	9.3%	93.4%	\$889	23	8.9%	95.1%	\$1,020	29	9.5%	92.4%
CAMDEN	STRATFORD BORO	\$1,091	58	11.9%	85.5%	\$1,319	80	15.0%	92.4%	\$1,286	67	14.2%	91.0%
CAMDEN	VOORHEES TWP	\$1,119	64	12.8%	90.0%	\$1,246	74	13.0%	91.8%	\$1,350	75	12.8%	95.5%
CAPE MAY	DENNIS TWP	\$1,097	60	12.0%	83.0%	\$961	35	10.4%	84.9%	\$1,230	56	12.9%	86.6%
CAPE MAY	UPPER TWP	\$953	39	12.2%	89.2%	\$994	39	11.8%	90.2%	\$1,047	33	12.3%	89.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,136	69	11.0%	89.1%	\$1,204	69	11.3%	90.0%	\$1,188	54	11.9%	91.7%
GLOUCESTER	LOGAN TWP	\$1,121	65	12.6%	90.9%	\$1,216	70	13.0%	94.7%	\$1,295	70	12.9%	93.6%
HUDSON	GUTTENBERG TOWN	\$357	1	5.7%	72.6%	\$334	1	5.1%	71.7%	\$197	1	2.9%	74.3%
HUNTERDON	CLINTON TWP	\$1,352	85	15.9%	93.0%	\$1,383	85	15.5%	96.0%	\$1,411	79	15.5%	93.7%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,054	55	12.4%	82.7%	\$1,085	52	12.1%	85.7%	\$1,176	52	12.1%	86.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**

\$357 — \$1,665

5.7% — 16.0%

66.2% — 96.2%

\$334 — \$1,722

5.1% — 17.2%

64.6% — 96.0%

\$197 — \$1,955

0.0% — 16.3%

0.0% — 95.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
HUNTERDON	LEBANON TWP	\$1,496	93	14.6%	83.9%	\$1,588	90	14.0%	85.7%	\$1,707	88	14.6%	85.9%
HUNTERDON	READINGTON TWP	\$1,211	76	13.5%	87.0%	\$1,226	72	13.7%	85.6%	\$1,342	74	13.4%	82.9%
MERCER	WASHINGTON TWP	\$920	33	10.9%	74.5%	\$903	26	10.0%	70.1%	-----	-----	0.0%	0.0%
MONMOUTH	COLTS NECK TWP	\$791	17	9.4%	82.2%	\$873	21	9.5%	87.2%	\$939	17	9.8%	91.1%
MONMOUTH	EATONTOWN BORO	\$1,275	82	12.0%	82.0%	\$1,346	82	12.7%	88.6%	\$1,341	73	12.3%	83.7%
MONMOUTH	FAIR HAVEN BORO	\$958	44	12.0%	86.8%	\$1,056	50	12.4%	88.4%	\$1,060	35	12.9%	88.5%
MONMOUTH	FREEHOLD BORO	\$939	37	12.3%	83.4%	\$954	33	11.9%	84.7%	\$987	26	12.6%	86.1%
MONMOUTH	FREEHOLD TWP	\$1,075	57	13.7%	90.0%	\$1,121	56	13.7%	90.1%	\$1,206	55	13.6%	90.4%
MONMOUTH	HOWELL TWP	\$1,033	52	12.5%	95.4%	\$1,145	60	12.4%	93.4%	\$1,261	61	12.9%	94.0%
MONMOUTH	LITTLE SILVER BORO	\$833	21	10.1%	92.5%	\$871	19	9.7%	90.4%	\$1,025	32	10.2%	90.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$909	32	11.4%	90.3%	\$945	32	11.3%	92.6%	\$894	11	10.4%	90.3%
MONMOUTH	MARLBORO TWP	\$784	15	10.3%	85.3%	\$840	13	10.1%	90.3%	\$905	12	10.2%	89.4%
MONMOUTH	MILLSTONE TWP	\$882	28	12.3%	82.1%	\$858	17	10.8%	84.9%	\$881	10	10.7%	86.5%
MONMOUTH	OCEANPORT BORO	\$947	38	12.8%	88.3%	\$1,089	54	13.1%	86.8%	\$1,092	40	12.8%	92.9%
MONMOUTH	RED BANK BORO	\$1,373	86	11.1%	83.5%	\$1,424	87	12.0%	80.3%	\$1,773	91	14.4%	88.3%
MONMOUTH	RUMSON BORO	\$1,049	54	12.3%	96.2%	\$1,051	47	11.9%	92.4%	\$1,060	35	11.0%	94.0%
MONMOUTH	TINTON FALLS	\$1,248	78	13.9%	88.1%	\$1,289	76	14.7%	92.5%	\$1,237	57	11.4%	85.7%
MONMOUTH	UNION BEACH	\$724	9	9.9%	85.5%	\$634	3	7.8%	77.8%	\$765	5	9.0%	81.5%
MORRIS	CHESTER TWP	\$1,238	77	12.2%	91.5%	\$1,199	67	11.4%	87.8%	\$1,287	68	11.5%	85.2%
MORRIS	DENVILLE TWP	\$1,009	48	12.9%	75.2%	\$981	36	12.2%	78.9%	\$1,022	30	12.5%	80.3%
MORRIS	EAST HANOVER TWP	\$984	45	9.1%	79.3%	\$1,062	51	9.6%	86.3%	\$1,107	43	9.6%	88.7%
MORRIS	FLORHAM PARK BORO	\$1,160	72	11.2%	74.7%	\$1,293	77	11.4%	81.9%	\$1,555	84	13.6%	80.8%
MORRIS	HANOVER TWP	\$1,289	83	12.3%	90.5%	\$1,377	84	13.0%	92.0%	\$1,513	83	13.0%	87.1%
MORRIS	LINCOLN PARK BORO	\$1,426	89	15.0%	81.7%	\$1,299	79	12.9%	85.9%	\$1,352	76	12.4%	82.6%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,003			\$1,066			\$1,176		
State median - Operating Type K-8	\$954			\$1,022			\$1,181		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**

\$357 — \$1,665

5.7% — 16.0%

66.2% — 96.2%

\$334 — \$1,722

5.1% — 17.2%

64.6% — 96.0%

\$197 — \$1,955

0.0% — 16.3%

0.0% — 95.5%

**COUNTY**

**DISTRICT**

MORRIS	LONG HILL TWP	\$1,336	84	14.5%	89.4%	\$1,337	81	14.1%	91.4%	\$1,300	71	13.4%	89.7%
MORRIS	MENDHAM TWP	\$1,118	63	11.0%	84.6%	\$1,139	58	10.4%	80.3%	\$1,257	59	10.9%	78.8%
MORRIS	ROCKAWAY TWP	\$1,463	91	13.8%	90.0%	\$1,618	92	14.1%	92.7%	\$1,874	92	15.2%	90.2%
MORRIS	WASHINGTON TWP	\$1,103	61	12.3%	83.4%	\$1,051	47	11.8%	82.7%	\$1,159	49	12.2%	83.4%
OCEAN	BARNEGAT TWP	\$842	22	9.6%	84.5%	\$820	11	8.8%	83.2%	-----	-----	0.0%	0.0%
PASSAIC	HALEDON BORO	\$883	29	11.4%	91.5%	\$1,142	59	13.6%	93.1%	\$1,306	72	14.4%	95.1%
PASSAIC	LITTLE FALLS TWP	\$1,396	87	16.0%	88.0%	\$1,722	95	17.2%	92.0%	\$1,667	87	16.3%	87.8%
PASSAIC	PROSPECT PARK BORO	\$746	10	9.3%	75.4%	\$639	4	8.0%	73.8%	\$850	8	10.3%	83.8%
PASSAIC	RINGWOOD BORO	\$869	26	9.7%	87.5%	\$904	27	9.3%	87.3%	\$967	22	9.5%	89.4%
PASSAIC	TOTOWA BORO	\$692	5	8.7%	92.8%	\$723	8	8.5%	92.2%	\$1,164	50	11.5%	92.8%
PASSAIC	WANAQUE BORO	\$1,033	52	11.3%	81.7%	\$902	25	9.6%	77.2%	\$980	25	10.3%	80.9%
PASSAIC	WEST PATERSON BORO	\$1,165	73	13.0%	84.6%	\$1,186	66	12.4%	84.3%	\$1,280	66	12.6%	83.0%
SOMERSET	BRANCHBURG TWP	\$1,665	95	15.6%	87.8%	\$1,695	93	15.4%	92.4%	\$1,743	89	15.3%	93.0%
SOMERSET	GREEN BROOK TWP	\$708	7	7.7%	75.2%	\$629	2	6.8%	64.6%	\$1,058	34	10.7%	78.3%
SOMERSET	WARREN TWP	\$1,402	88	13.7%	90.2%	\$1,398	86	12.9%	88.4%	\$1,445	80	12.5%	89.3%
SUSSEX	BYRAM TWP	\$798	18	11.7%	77.8%	\$928	31	12.2%	82.4%	\$935	15	11.5%	81.8%
SUSSEX	FRANKFORD TWP	\$883	29	9.1%	75.7%	\$906	28	9.3%	83.1%	\$970	23	9.4%	81.0%
SUSSEX	HARDYSTON TWP	\$782	14	10.6%	85.7%	\$870	18	10.2%	87.1%	\$959	20	11.1%	89.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,170	74	13.1%	86.6%	\$1,295	78	12.6%	89.6%	\$1,024	31	9.9%	89.4%
UNION	MOUNTAINSIDE BORO	\$1,426	89	14.6%	92.4%	\$1,711	94	16.1%	84.2%	\$1,643	86	15.4%	92.3%
WARREN	GREAT MEADOWS REGIONAL	\$933	34	11.9%	87.8%	\$1,008	41	11.7%	89.6%	\$1,140	45	12.3%	88.9%
WARREN	GREENWICH TWP	\$580	3	9.2%	66.2%	\$702	7	9.9%	79.0%	\$779	6	9.5%	77.0%
WARREN	LOPATCONG TWP	\$542	2	8.1%	84.3%	\$690	6	8.6%	90.6%	\$614	2	7.4%	90.3%

**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

\$725 — \$2,101

8.7%—24.9%

\$788 — \$1,853

9.6%—18.6%

\$865 — \$1,487

0.0%—19.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$802	12	11.3%	\$888	9	11.7%	\$1,134	35	13.6%
ATLANTIC	BRIGANTINE CITY	\$832	14	10.3%	\$882	7	9.6%	\$1,068	24	10.8%
ATLANTIC	GALLOWAY TWP	\$951	31	12.2%	\$1,138	48	13.4%	\$1,047	19	12.1%
ATLANTIC	HAMILTON TWP	\$801	10	10.5%	\$825	3	10.2%	\$919	4	10.7%
ATLANTIC	LINWOOD CITY	\$857	15	9.8%	\$867	6	9.6%	\$1,033	18	10.4%
ATLANTIC	MULLICA TWP	\$981	36	11.8%	\$993	29	12.0%	\$1,099	29	12.4%
ATLANTIC	NORTHFIELD CITY	\$755	3	11.1%	\$971	24	12.8%	\$1,069	25	12.8%
ATLANTIC	SOMERS POINT CITY	\$810	13	10.9%	\$946	19	11.7%	\$978	8	12.0%
ATLANTIC	VENTNOR CITY	\$755	3	9.4%	\$857	5	10.0%	\$1,004	14	11.4%
BERGEN	ALLENDALE BORO	\$1,026	39	11.7%	\$1,111	44	11.2%	\$1,186	44	11.8%
BERGEN	CLOSTER BORO	\$916	27	10.2%	\$1,066	38	11.3%	\$1,069	25	11.0%
BERGEN	EAST RUTHERFORD BORO	\$1,543	91	13.4%	\$1,573	91	13.3%	\$1,417	83	11.2%
BERGEN	FAIRVIEW BORO	\$1,170	65	15.1%	\$1,407	87	17.0%	\$1,281	58	15.9%
BERGEN	FRANKLIN LAKES BORO	\$1,120	53	10.4%	\$1,082	40	10.3%	\$1,383	79	11.0%
BERGEN	HILLSDALE BORO	\$1,059	45	11.8%	\$1,063	37	11.6%	\$1,125	33	11.3%
BERGEN	LITTLE FERRY BORO	\$1,048	44	14.0%	\$1,142	49	13.7%	\$1,107	31	14.0%
BERGEN	MAYWOOD BORO	\$1,061	46	11.8%	\$1,391	85	14.2%	\$1,476	88	13.1%
BERGEN	MONTVALE BORO	\$1,207	75	12.1%	\$1,288	75	12.8%	\$1,331	68	12.3%
BERGEN	OAKLAND BORO	\$1,383	86	13.1%	\$1,235	65	11.0%	\$1,383	79	11.8%
BERGEN	OLD TAPPAN BORO	\$1,153	61	12.5%	\$1,221	64	12.5%	\$1,407	82	12.9%
BERGEN	RIVER VALE TWP	\$1,140	60	12.0%	\$1,202	58	12.5%	\$1,454	86	14.1%
BERGEN	UPPER SADDLE RIVER BORO	\$1,183	69	12.2%	\$1,330	80	12.8%	\$1,380	78	12.8%
BERGEN	WOODCLIFF LAKE BORO	\$1,373	85	14.1%	\$1,444	88	14.1%	\$1,452	85	13.1%
BERGEN	WYCKOFF TWP	\$1,123	54	12.8%	\$1,215	62	12.6%	\$1,243	52	12.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

\$725 — \$2,101

8.7%—24.9%

\$788 — \$1,853

9.6%—18.6%

\$865 — \$1,487

0.0%—19.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BURLINGTON	EASTAMPTON TWP	\$1,113	52	14.2%	\$1,105	43	13.7%	\$1,155	38	13.6%
BURLINGTON	EDGEWATER PARK TWP	\$875	19	10.8%	\$889	10	10.4%	\$1,145	37	12.1%
BURLINGTON	EVESHAM TWP	\$801	10	10.3%	\$897	11	10.5%	\$955	6	9.9%
BURLINGTON	LUMBERTON TWP	\$796	9	10.6%	\$947	20	11.3%	\$1,180	41	13.0%
BURLINGTON	MEDFORD TWP	\$1,045	43	12.4%	\$1,073	39	12.1%	\$1,271	56	12.3%
BURLINGTON	MOUNT HOLLY TWP	\$1,399	87	13.0%	\$1,393	86	11.8%	\$1,358	72	11.4%
BURLINGTON	MOUNT LAUREL TWP	\$954	32	11.4%	\$976	28	10.9%	\$1,106	30	11.9%
BURLINGTON	SHAMONG TWP	\$1,156	63	12.4%	\$1,155	51	11.7%	\$1,219	51	11.7%
BURLINGTON	SOUTHAMPTON TWP	\$1,228	78	13.1%	\$1,166	53	12.0%	\$1,323	64	12.1%
BURLINGTON	TABERNACLE TWP	\$1,093	48	11.1%	\$1,215	62	12.1%	\$1,249	53	11.5%
BURLINGTON	WESTAMPTON	\$1,128	56	14.5%	\$1,259	69	14.4%	\$1,297	60	14.6%
CAMDEN	BELLMAWR BORO	\$922	28	10.9%	\$935	18	11.7%	\$914	3	11.0%
CAMDEN	BERLIN BORO	\$1,187	71	14.9%	\$1,205	59	14.5%	\$1,266	54	13.9%
CAMDEN	GLOUCESTER TWP	\$740	2	10.3%	\$788	1	10.4%	\$865	1	10.5%
CAMDEN	RUNNEMEDE BORO	\$1,230	79	13.3%	\$1,297	77	13.0%	\$1,266	54	11.8%
CAMDEN	STRATFORD BORO	\$1,032	40	11.3%	\$1,114	46	12.7%	\$1,203	46	13.3%
CAMDEN	VOORHEES TWP	\$764	6	8.7%	\$929	16	9.7%	\$1,060	23	10.0%
CAPE MAY	DENNIS TWP	\$1,123	54	12.3%	\$1,187	57	12.8%	\$1,217	50	12.7%
CAPE MAY	UPPER TWP	\$763	5	9.8%	\$887	8	10.5%	\$900	2	10.6%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,430	88	13.8%	\$1,537	89	14.4%	\$1,124	32	11.3%
GLOUCESTER	LOGAN TWP	\$1,021	38	11.5%	\$1,112	45	11.9%	\$1,204	47	12.0%
HUDSON	GUTTENBERG TOWN	\$1,186	70	19.0%	\$1,211	61	18.6%	\$1,324	66	19.2%
HUNTERDON	CLINTON TWP	\$959	33	11.3%	\$1,013	31	11.4%	\$1,181	42	12.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$980	35	11.5%	\$993	29	11.1%	\$1,323	64	13.6%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**      \$725 — \$2,101      ~~8.7%~~—~~24.9%~~      \$788 — \$1,853      ~~9.6%~~—~~18.6%~~      \$865 — \$1,487      ~~0.0%~~—~~19.2%~~

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
HUNTERDON	LEBANON TWP	\$1,153	61	11.3%	\$1,239	66	11.0%	\$1,331	68	11.4%
HUNTERDON	READINGTON TWP	\$1,015	37	11.3%	\$1,030	34	11.5%	\$1,184	43	11.8%
MERCER	WASHINGTON TWP	\$1,135	59	13.5%	\$1,353	81	15.0%	-----	-----	0.0%
MONMOUTH	COLTS NECK TWP	\$1,036	41	12.3%	\$1,059	36	11.5%	\$1,205	49	12.6%
MONMOUTH	EATONTOWN BORO	\$1,097	49	10.3%	\$1,184	56	11.1%	\$1,328	67	12.1%
MONMOUTH	FAIR HAVEN BORO	\$892	24	11.2%	\$956	21	11.2%	\$920	5	11.2%
MONMOUTH	FREEHOLD BORO	\$902	25	11.8%	\$917	15	11.5%	\$968	7	12.3%
MONMOUTH	FREEHOLD TWP	\$770	7	9.8%	\$795	2	9.7%	\$996	13	11.2%
MONMOUTH	HOWELL TWP	\$881	20	10.7%	\$973	25	10.6%	\$1,192	45	12.2%
MONMOUTH	LITTLE SILVER BORO	\$2,052	94	24.9%	\$1,291	76	14.4%	\$1,136	36	11.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$858	16	10.8%	\$902	13	10.8%	\$1,019	16	11.8%
MONMOUTH	MARLBORO TWP	\$862	17	11.3%	\$932	17	11.2%	\$978	8	11.0%
MONMOUTH	MILLSTONE TWP	\$1,077	47	15.0%	\$1,102	41	13.9%	\$1,053	21	12.8%
MONMOUTH	OCEANPORT BORO	\$888	23	12.0%	\$965	22	11.6%	\$1,089	27	12.8%
MONMOUTH	RED BANK BORO	\$2,101	95	16.9%	\$1,823	94	15.3%	\$1,367	74	11.1%
MONMOUTH	RUMSON BORO	\$1,197	74	14.0%	\$1,277	74	14.5%	\$1,341	70	13.9%
MONMOUTH	TINTON FALLS	\$1,187	71	13.2%	\$1,247	67	14.2%	\$1,341	70	12.4%
MONMOUTH	UNION BEACH	\$913	26	12.4%	\$1,017	32	12.6%	\$1,052	20	12.4%
MORRIS	CHESTER TWP	\$1,128	56	11.1%	\$1,262	70	12.0%	\$1,360	73	12.1%
MORRIS	DENVILLE TWP	\$885	22	11.4%	\$912	14	11.4%	\$990	11	12.1%
MORRIS	EAST HANOVER TWP	\$1,239	80	11.5%	\$1,274	72	11.5%	\$1,476	88	12.8%
MORRIS	FLORHAM PARK BORO	\$1,835	93	17.7%	\$1,853	95	16.4%	\$1,429	84	12.5%
MORRIS	HANOVER TWP	\$1,338	83	12.8%	\$1,365	84	12.9%	\$1,377	76	11.9%
MORRIS	LINCOLN PARK BORO	\$1,627	92	17.1%	\$1,647	93	16.3%	\$1,487	92	13.6%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,106			\$1,175			\$1,214		
State median - Operating Type K-8	\$1,216			\$1,293			\$1,335		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

\$725 — \$2,101

8.7%—24.9%

\$788 — \$1,853

9.6%—18.6%

\$865 — \$1,487

0.0%—19.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	LONG HILL TWP	\$1,179	67	12.8%	\$1,177	54	12.4%	\$1,462	87	15.0%
MORRIS	MENDHAM TWP	\$1,465	90	14.4%	\$1,597	92	14.6%	\$1,487	92	12.8%
MORRIS	ROCKAWAY TWP	\$1,437	89	13.6%	\$1,543	90	13.5%	\$1,480	90	12.0%
MORRIS	WASHINGTON TWP	\$947	30	10.6%	\$974	27	10.9%	\$995	12	10.5%
OCEAN	BARNEGAT TWP	\$1,111	51	12.6%	\$1,118	47	11.9%	-----	-----	0.0%
PASSAIC	HALEDON BORO	\$1,101	50	14.2%	\$1,102	41	13.1%	\$1,281	58	14.1%
PASSAIC	LITTLE FALLS TWP	\$1,214	76	14.0%	\$1,362	83	13.6%	\$1,379	77	13.5%
PASSAIC	PROSPECT PARK BORO	\$1,039	42	13.0%	\$1,025	33	12.9%	\$1,130	34	13.7%
PASSAIC	RINGWOOD BORO	\$1,218	77	13.6%	\$1,263	71	13.1%	\$1,306	62	12.8%
PASSAIC	TOTOWA BORO	\$1,296	82	16.2%	\$1,303	78	15.4%	\$1,486	91	14.7%
PASSAIC	WANAQUE BORO	\$1,265	81	13.8%	\$1,207	60	12.9%	\$1,372	75	14.4%
PASSAIC	WEST PATERSON BORO	\$1,180	68	13.2%	\$1,326	79	13.9%	\$1,388	81	13.7%
SOMERSET	BRANCHBURG TWP	\$1,176	66	11.0%	\$1,249	68	11.4%	\$1,302	61	11.5%
SOMERSET	GREEN BROOK TWP	\$1,365	84	14.8%	\$1,051	35	11.4%	\$1,273	57	12.9%
SOMERSET	WARREN TWP	\$1,158	64	11.3%	\$1,144	50	10.6%	\$1,160	39	10.1%
SUSSEX	BYRAM TWP	\$790	8	11.6%	\$855	4	11.2%	\$1,010	15	12.4%
SUSSEX	FRANKFORD TWP	\$1,132	58	11.7%	\$1,159	52	11.8%	\$1,204	47	11.7%
SUSSEX	HARDYSTON TWP	\$884	21	12.0%	\$1,274	72	14.9%	\$1,167	40	13.5%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$940	29	10.5%	\$1,178	55	11.5%	\$979	10	9.4%
UNION	MOUNTAINSIDE BORO	\$1,194	73	12.3%	\$1,359	82	12.8%	\$1,319	63	12.4%
WARREN	GREAT MEADOWS REGIONAL	\$968	34	12.3%	\$968	23	11.2%	\$1,093	28	11.8%
WARREN	GREENWICH TWP	\$725	1	11.5%	\$901	12	12.7%	\$1,054	22	12.9%
WARREN	LOPATCONG TWP	\$863	18	12.8%	\$973	25	12.1%	\$1,024	17	12.3%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben 2004-05 To Total Admin
State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$591 — \$1,843      7.0% — 22.4%      65.9% — 89.8%      \$571 — \$1,398      6.7% — 13.8%      52.4% — 89.6%      \$605 — \$1,234      0.0% — 14.4%      0.0% — 90.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Total Admin	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Total Admin	Budget 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben 2004-05 To Total Admin
ATLANTIC	ABSECON CITY	\$673	14	9.4%	83.9%	\$742	19	9.8%	83.6%	\$918	40	11.0%	81.0%
ATLANTIC	BRIGANTINE CITY	\$678	16	8.4%	81.5%	\$746	20	8.1%	84.6%	\$813	23	8.3%	76.1%
ATLANTIC	GALLOWAY TWP	\$708	22	9.1%	74.4%	\$772	24	9.1%	67.8%	\$736	8	8.5%	70.3%
ATLANTIC	HAMILTON TWP	\$635	8	8.4%	79.3%	\$654	5	8.1%	79.3%	\$722	6	8.4%	78.6%
ATLANTIC	LINWOOD CITY	\$651	12	7.4%	76.0%	\$663	7	7.3%	76.5%	\$695	4	7.0%	67.3%
ATLANTIC	MULLICA TWP	\$840	47	10.1%	85.6%	\$868	45	10.4%	87.4%	\$925	41	10.5%	84.2%
ATLANTIC	NORTHFIELD CITY	\$593	2	8.7%	78.5%	\$630	3	8.3%	64.9%	\$698	5	8.4%	65.3%
ATLANTIC	SOMERS POINT CITY	\$616	6	8.3%	76.0%	\$696	11	8.6%	73.6%	\$732	7	8.9%	74.8%
ATLANTIC	VENTNOR CITY	\$591	1	7.4%	78.3%	\$671	8	7.8%	78.3%	\$791	22	9.0%	78.8%
BERGEN	ALLENDALE BORO	\$850	50	9.7%	82.8%	\$930	55	9.3%	83.7%	\$982	53	9.8%	82.8%
BERGEN	CLOSTER BORO	\$774	34	8.6%	84.5%	\$839	40	8.9%	78.7%	\$914	38	9.4%	85.5%
BERGEN	EAST RUTHERFORD BORO	\$1,066	83	9.2%	69.1%	\$1,178	90	9.9%	74.9%	\$1,027	67	8.1%	72.5%
BERGEN	FAIRVIEW BORO	\$821	44	10.6%	70.2%	\$1,067	79	12.9%	75.8%	\$927	42	11.5%	72.4%
BERGEN	FRANKLIN LAKES BORO	\$928	67	8.6%	82.9%	\$905	52	8.6%	83.6%	\$1,136	83	9.0%	82.1%
BERGEN	HILLSDALE BORO	\$813	42	9.1%	76.8%	\$842	41	9.2%	79.2%	\$880	33	8.9%	78.2%
BERGEN	LITTLE FERRY BORO	\$885	58	11.8%	84.4%	\$966	62	11.6%	84.6%	\$917	39	11.6%	82.8%
BERGEN	MAYWOOD BORO	\$781	35	8.7%	73.6%	\$1,075	80	11.0%	77.3%	\$1,058	71	9.4%	71.7%
BERGEN	MONTVALE BORO	\$1,056	82	10.6%	87.5%	\$1,104	84	11.0%	85.7%	\$1,159	87	10.7%	87.1%
BERGEN	OAKLAND BORO	\$1,206	92	11.4%	87.2%	\$980	65	8.8%	79.4%	\$1,171	89	10.0%	84.7%
BERGEN	OLD TAPPAN BORO	\$965	75	10.5%	83.7%	\$1,055	76	10.8%	86.4%	\$1,159	87	10.6%	82.4%
BERGEN	RIVER VALE TWP	\$867	52	9.1%	76.1%	\$818	37	8.5%	68.1%	\$1,059	72	10.3%	72.8%
BERGEN	UPPER SADDLE RIVER BORO	\$820	43	8.5%	69.3%	\$873	46	8.4%	65.6%	\$911	36	8.4%	66.0%
BERGEN	WOODCLIFF LAKE BORO	\$1,131	89	11.6%	82.4%	\$1,154	87	11.2%	79.9%	\$1,143	85	10.3%	78.7%
BERGEN	WYCKOFF TWP	\$873	54	9.9%	77.7%	\$945	58	9.8%	77.8%	\$962	50	9.8%	77.4%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

<b>Low to High Ranges</b>	<b>\$591 — \$1,843</b>	<b>7.0% — 22.4%</b>	<b>65.9% — 89.8%</b>	<b>\$571 — \$1,398</b>	<b>6.7% — 13.8%</b>	<b>52.4% — 89.6%</b>	<b>\$605 — \$1,234</b>	<b>0.0% — 14.4%</b>	<b>0.0% — 90.1%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
BURLINGTON	EASTAMPTON TWP	\$801	39	10.2%	72.0%	\$803	31	10.0%	72.7%	\$850	28	10.0%	73.6%
BURLINGTON	EDGEWATER PARK TWP	\$701	20	8.7%	80.1%	\$571	1	6.7%	64.2%	\$853	30	9.0%	74.5%
BURLINGTON	EVESHAM TWP	\$647	11	8.3%	80.8%	\$703	13	8.3%	78.4%	\$789	21	8.2%	82.6%
BURLINGTON	LUMBERTON TWP	\$682	17	9.1%	85.7%	\$804	32	9.6%	84.9%	\$875	32	9.6%	74.2%
BURLINGTON	MEDFORD TWP	\$797	38	9.5%	76.3%	\$811	34	9.2%	75.6%	\$951	45	9.2%	74.8%
BURLINGTON	MOUNT HOLLY TWP	\$1,095	85	10.2%	78.3%	\$1,184	91	10.1%	85.0%	\$1,077	75	9.0%	79.3%
BURLINGTON	MOUNT LAUREL TWP	\$704	21	8.4%	73.8%	\$693	10	7.7%	71.0%	\$763	10	8.2%	69.0%
BURLINGTON	SHAMONG TWP	\$881	57	9.4%	76.2%	\$889	49	9.0%	77.0%	\$964	51	9.2%	79.1%
BURLINGTON	SOUTHAMPTON TWP	\$980	76	10.4%	79.8%	\$920	53	9.4%	78.9%	\$1,024	66	9.4%	77.4%
BURLINGTON	TABERNACLE TWP	\$894	59	9.1%	81.8%	\$931	56	9.2%	76.6%	\$965	52	8.9%	77.3%
BURLINGTON	WESTAMPTON	\$959	74	12.3%	85.0%	\$1,089	83	12.5%	86.5%	\$1,089	77	12.3%	84.0%
CAMDEN	BELLMAWR BORO	\$761	30	9.0%	82.5%	\$775	25	9.7%	82.9%	\$775	15	9.4%	84.8%
CAMDEN	BERLIN BORO	\$856	51	10.8%	72.1%	\$1,026	72	12.3%	85.1%	\$1,084	76	11.9%	85.6%
CAMDEN	GLOUCESTER TWP	\$596	3	8.3%	80.5%	\$634	4	8.3%	80.5%	\$654	3	8.0%	75.6%
CAMDEN	RUNNEMEDE BORO	\$1,093	84	11.9%	88.9%	\$1,162	88	11.6%	89.6%	\$1,069	74	10.0%	84.4%
CAMDEN	STRATFORD BORO	\$844	48	9.2%	81.8%	\$943	57	10.7%	84.6%	\$983	54	10.9%	81.7%
CAMDEN	VOORHEES TWP	\$610	5	7.0%	79.8%	\$701	12	7.3%	75.5%	\$781	18	7.4%	73.7%
CAPE MAY	DENNIS TWP	\$765	32	8.4%	68.1%	\$753	23	8.1%	63.4%	\$844	26	8.8%	69.4%
CAPE MAY	UPPER TWP	\$624	7	8.0%	81.8%	\$723	15	8.6%	81.5%	\$763	10	9.0%	84.8%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,144	91	11.1%	80.0%	\$1,217	92	11.4%	79.2%	\$862	31	8.6%	76.7%
GLOUCESTER	LOGAN TWP	\$878	56	9.9%	86.0%	\$958	60	10.3%	86.2%	\$1,005	62	10.0%	83.5%
HUDSON	GUTTENBERG TOWN	\$953	73	15.2%	80.4%	\$898	51	13.8%	74.2%	\$995	59	14.4%	75.2%
HUNTERDON	CLINTON TWP	\$784	36	9.2%	81.8%	\$815	35	9.1%	80.5%	\$941	43	10.3%	79.7%
HUNTERDON	FLEMINGTON-RARITAN REG	\$785	37	9.3%	80.1%	\$831	39	9.3%	83.7%	\$1,000	61	10.3%	75.6%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$591 — \$1,843      7.0% — 22.4%      65.9% — 89.8%      \$571 — \$1,398      6.7% — 13.8%      52.4% — 89.6%      \$605 — \$1,234      0.0% — 14.4%      0.0% — 90.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Total Admin			
HUNTERDON	LEBANON TWP	\$927	66	9.1%	80.4%	\$992	68	8.8%	80.1%	\$1,032	68	8.8%	77.5%
HUNTERDON	READINGTON TWP	\$838	46	9.4%	82.6%	\$818	37	9.2%	79.4%	\$956	47	9.6%	80.7%
MERCER	WASHINGTON TWP	\$869	53	10.3%	76.6%	\$1,076	81	11.9%	79.5%	----	----	0.0%	0.0%
MONMOUTH	COLTS NECK TWP	\$822	45	9.8%	79.3%	\$842	41	9.2%	79.5%	\$986	57	10.3%	81.8%
MONMOUTH	EATONTOWN BORO	\$926	65	8.7%	84.4%	\$971	63	9.1%	82.0%	\$1,009	63	9.2%	76.0%
MONMOUTH	FAIR HAVEN BORO	\$734	27	9.2%	82.3%	\$788	28	9.2%	82.4%	\$764	12	9.3%	83.0%
MONMOUTH	FREEHOLD BORO	\$713	25	9.3%	79.0%	\$727	16	9.1%	79.3%	\$765	13	9.7%	79.0%
MONMOUTH	FREEHOLD TWP	\$638	9	8.1%	82.9%	\$659	6	8.1%	82.9%	\$754	9	8.5%	75.7%
MONMOUTH	HOWELL TWP	\$761	30	9.2%	86.4%	\$845	44	9.2%	86.8%	\$1,015	64	10.4%	85.2%
MONMOUTH	LITTLE SILVER BORO	\$1,843	95	22.4%	89.8%	\$972	64	10.8%	75.3%	\$954	46	9.5%	84.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$644	10	8.1%	75.1%	\$674	9	8.1%	74.7%	\$774	14	9.0%	76.0%
MONMOUTH	MARLBORO TWP	\$694	18	9.1%	80.5%	\$752	22	9.0%	80.7%	\$784	20	8.8%	80.2%
MONMOUTH	MILLSTONE TWP	\$731	26	10.2%	67.9%	\$789	29	10.0%	71.6%	\$776	16	9.5%	73.7%
MONMOUTH	OCEANPORT BORO	\$708	22	9.6%	79.7%	\$790	30	9.5%	81.9%	\$905	35	10.6%	83.1%
MONMOUTH	RED BANK BORO	\$1,541	94	12.4%	73.3%	\$1,398	95	11.7%	76.7%	\$995	59	8.1%	72.8%
MONMOUTH	RUMSON BORO	\$1,025	79	12.0%	85.6%	\$1,030	74	11.7%	80.7%	\$1,126	82	11.6%	84.0%
MONMOUTH	TINTON FALLS	\$988	77	11.0%	83.2%	\$1,029	73	11.7%	82.5%	\$961	49	8.9%	71.7%
MONMOUTH	UNION BEACH	\$772	33	10.5%	84.6%	\$815	35	10.1%	80.1%	\$850	28	10.0%	80.8%
MORRIS	CHESTER TWP	\$908	62	8.9%	80.5%	\$995	70	9.4%	78.8%	\$1,093	78	9.8%	80.4%
MORRIS	DENVILLE TWP	\$710	24	9.1%	80.2%	\$728	17	9.1%	79.8%	\$783	19	9.6%	79.1%
MORRIS	EAST HANOVER TWP	\$1,016	78	9.4%	82.0%	\$1,039	75	9.4%	81.6%	\$1,182	91	10.3%	80.1%
MORRIS	FLORHAM PARK BORO	\$1,215	93	11.7%	66.2%	\$1,330	94	11.8%	71.8%	\$1,094	80	9.5%	76.6%
MORRIS	HANOVER TWP	\$1,113	87	10.6%	83.2%	\$1,132	85	10.7%	82.9%	\$1,149	86	9.9%	83.4%
MORRIS	LINCOLN PARK BORO	\$1,107	86	11.7%	68.0%	\$1,056	77	10.5%	64.1%	\$1,093	78	10.0%	73.5%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$868			\$915			\$941		
State median - Operating Type K-8	\$945			\$992			\$1,013		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**

\$591 — \$1,843

7.0% — 22.4%

65.9% — 89.8%

\$571 — \$1,398

6.7% — 13.8%

52.4% — 89.6%

\$605 — \$1,234

0.0% — 14.4%

0.0% — 90.1%

**COUNTY**

**DISTRICT**

MORRIS	LONG HILL TWP	\$876	55	9.5%	74.3%	\$947	59	10.0%	80.5%	\$1,141	84	11.7%	78.0%
MORRIS	MENDHAM TWP	\$1,128	88	11.1%	77.0%	\$1,289	93	11.8%	80.7%	\$1,234	93	10.7%	83.0%
MORRIS	ROCKAWAY TWP	\$1,137	90	10.7%	79.1%	\$1,167	89	10.2%	75.6%	\$1,125	81	9.1%	76.0%
MORRIS	WASHINGTON TWP	\$807	41	9.0%	85.2%	\$843	43	9.4%	86.6%	\$847	27	8.9%	85.1%
OCEAN	BARNEGAT TWP	\$904	61	10.3%	81.4%	\$921	54	9.8%	82.4%	-----	-----	0.0%	0.0%
PASSAIC	HALEDON BORO	\$752	29	9.7%	68.3%	\$577	2	6.8%	52.4%	\$605	1	6.7%	47.2%
PASSAIC	LITTLE FALLS TWP	\$928	67	10.7%	76.4%	\$1,088	82	10.9%	79.9%	\$1,059	72	10.3%	76.8%
PASSAIC	PROSPECT PARK BORO	\$924	64	11.6%	88.9%	\$889	49	11.1%	86.7%	\$1,018	65	12.3%	90.1%
PASSAIC	RINGWOOD BORO	\$950	72	10.6%	78.0%	\$985	67	10.2%	78.0%	\$1,046	69	10.2%	80.1%
PASSAIC	TOTOWA BORO	\$1,047	81	13.1%	80.8%	\$1,065	78	12.6%	81.7%	\$1,232	92	12.2%	82.9%
PASSAIC	WANAQUE BORO	\$934	69	10.2%	73.8%	\$887	48	9.5%	73.5%	\$983	54	10.3%	71.6%
PASSAIC	WEST PATERSON BORO	\$1,038	80	11.6%	88.0%	\$1,135	86	11.9%	85.6%	\$1,179	90	11.6%	84.9%
SOMERSET	BRANCHBURG TWP	\$939	70	8.8%	79.8%	\$992	68	9.0%	79.4%	\$1,057	70	9.3%	81.2%
SOMERSET	GREEN BROOK TWP	\$899	60	9.8%	65.9%	\$731	18	7.9%	69.6%	\$985	56	10.0%	77.4%
SOMERSET	WARREN TWP	\$912	63	8.9%	78.8%	\$964	61	8.9%	84.3%	\$948	44	8.2%	81.7%
SUSSEX	BYRAM TWP	\$669	13	9.8%	84.7%	\$719	14	9.4%	84.1%	\$776	16	9.5%	76.8%
SUSSEX	FRANKFORD TWP	\$848	49	8.7%	74.9%	\$881	47	9.0%	76.0%	\$913	37	8.9%	75.8%
SUSSEX	HARDYSTON TWP	\$698	19	9.5%	79.0%	\$1,021	71	11.9%	80.1%	\$990	58	11.5%	84.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$735	28	8.2%	78.2%	\$783	27	7.6%	66.5%	\$626	2	6.0%	63.9%
UNION	MOUNTAINSIDE BORO	\$946	71	9.7%	79.2%	\$984	66	9.3%	72.4%	\$958	48	9.0%	72.6%
WARREN	GREAT MEADOWS REGIONAL	\$801	39	10.2%	82.7%	\$804	32	9.3%	83.1%	\$893	34	9.7%	81.7%
WARREN	GREENWICH TWP	\$596	3	9.5%	82.2%	\$746	20	10.5%	82.8%	\$818	24	10.0%	77.6%
WARREN	LOPATCONG TWP	\$674	15	10.0%	78.1%	\$780	26	9.7%	80.2%	\$825	25	9.9%	80.6%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$949</b>			<b>\$1,024</b>			<b>\$1,097</b>			
<b>State median - Operating Type K-8</b>	<b>\$944</b>			<b>\$1,022</b>			<b>\$1,113</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$558 — \$1,577</b>		<b>7.0%—15.6%</b>	<b>\$638 — \$1,568</b>		<b>7.7%—14.6%</b>	<b>\$497 — \$1,835</b>		<b>0.0%—15.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ABSECON CITY	\$627	2	8.8%	\$667	3	8.8%	\$773	8	9.3%
ATLANTIC	BRIGANTINE CITY	\$975	59	12.0%	\$1,236	81	13.5%	\$1,184	67	12.0%
ATLANTIC	GALLOWAY TWP	\$777	22	9.9%	\$800	17	9.4%	\$952	29	11.0%
ATLANTIC	HAMILTON TWP	\$934	53	12.3%	\$1,022	52	12.6%	\$1,014	38	11.7%
ATLANTIC	LINWOOD CITY	\$1,169	84	13.4%	\$1,167	71	12.9%	\$1,326	86	13.3%
ATLANTIC	MULLICA TWP	\$841	31	10.1%	\$859	23	10.3%	\$899	21	10.2%
ATLANTIC	NORTHFIELD CITY	\$629	4	9.3%	\$654	2	8.6%	\$795	12	9.5%
ATLANTIC	SOMERS POINT CITY	\$721	13	9.7%	\$797	16	9.9%	\$792	11	9.7%
ATLANTIC	VENTNOR CITY	\$685	10	8.5%	\$772	14	9.0%	\$791	10	9.0%
BERGEN	ALLENDALE BORO	\$901	41	10.3%	\$1,035	56	10.4%	\$1,031	42	10.3%
BERGEN	CLOSTER BORO	\$857	34	9.5%	\$887	31	9.4%	\$951	28	9.7%
BERGEN	EAST RUTHERFORD BORO	\$1,254	91	10.9%	\$1,454	93	12.3%	\$1,606	91	12.7%
BERGEN	FAIRVIEW BORO	\$1,165	83	15.1%	\$1,201	76	14.6%	\$1,046	47	13.0%
BERGEN	FRANKLIN LAKES BORO	\$1,089	77	10.1%	\$1,073	64	10.2%	\$1,270	82	10.1%
BERGEN	HILLSDALE BORO	\$1,042	71	11.6%	\$1,109	68	12.1%	\$1,135	59	11.4%
BERGEN	LITTLE FERRY BORO	\$832	30	11.1%	\$884	30	10.6%	\$822	15	10.4%
BERGEN	MAYWOOD BORO	\$1,149	82	12.8%	\$1,289	86	13.2%	\$1,604	90	14.2%
BERGEN	MONTVALE BORO	\$1,015	65	10.2%	\$1,047	59	10.4%	\$1,197	69	11.0%
BERGEN	OAKLAND BORO	\$989	62	9.4%	\$925	36	8.3%	\$1,073	48	9.1%
BERGEN	OLD TAPPAN BORO	\$1,087	76	11.8%	\$1,199	75	12.3%	\$1,493	89	13.7%
BERGEN	RIVER VALE TWP	\$1,181	87	12.4%	\$1,344	90	14.0%	\$1,234	76	11.9%
BERGEN	UPPER SADDLE RIVER BORO	\$1,056	73	10.9%	\$1,296	87	12.5%	\$1,294	84	12.0%
BERGEN	WOODCLIFF LAKE BORO	\$1,011	64	10.4%	\$1,069	61	10.4%	\$1,168	63	10.6%
BERGEN	WYCKOFF TWP	\$948	56	10.8%	\$967	43	10.0%	\$1,043	46	10.6%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$949</b>			<b>\$1,024</b>			<b>\$1,097</b>			
<b>State median - Operating Type K-8</b>	<b>\$944</b>			<b>\$1,022</b>			<b>\$1,113</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$558 — \$1,577</b>		<b>7.0%—15.6%</b>	<b>\$638 — \$1,568</b>		<b>7.7%—14.6%</b>	<b>\$497 — \$1,835</b>		<b>0.0%—15.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
BURLINGTON	EASTAMPTON TWP	\$917	51	11.7%	\$883	29	11.0%	\$958	30	11.3%
BURLINGTON	EDGEWATER PARK TWP	\$893	39	11.0%	\$950	41	11.1%	\$1,015	39	10.7%
BURLINGTON	EVESHAM TWP	\$950	57	12.2%	\$1,013	49	11.9%	\$1,219	72	12.6%
BURLINGTON	LUMBERTON TWP	\$857	34	11.4%	\$994	47	11.9%	\$1,204	70	13.3%
BURLINGTON	MEDFORD TWP	\$846	32	10.0%	\$941	37	10.6%	\$1,245	79	12.1%
BURLINGTON	MOUNT HOLLY TWP	\$1,250	90	11.6%	\$1,513	94	12.9%	\$1,333	87	11.1%
BURLINGTON	MOUNT LAUREL TWP	\$880	37	10.5%	\$1,018	50	11.3%	\$1,012	36	10.9%
BURLINGTON	SHAMONG TWP	\$982	61	10.5%	\$1,077	65	11.0%	\$1,094	54	10.5%
BURLINGTON	SOUTHAMPTON TWP	\$902	43	9.6%	\$968	44	9.9%	\$1,128	56	10.3%
BURLINGTON	TABERNACLE TWP	\$1,026	69	10.4%	\$1,099	67	10.9%	\$1,240	77	11.4%
BURLINGTON	WESTAMPTON	\$822	26	10.6%	\$881	28	10.1%	\$933	27	10.5%
CAMDEN	BELLMAWR BORO	\$728	14	8.6%	\$700	6	8.7%	\$675	2	8.1%
CAMDEN	BERLIN BORO	\$823	27	10.3%	\$638	1	7.7%	\$925	26	10.2%
CAMDEN	GLOUCESTER TWP	\$739	16	10.3%	\$786	15	10.4%	\$867	17	10.5%
CAMDEN	RUNNEMEDE BORO	\$903	44	9.8%	\$1,308	89	13.1%	\$1,222	73	11.4%
CAMDEN	STRATFORD BORO	\$908	46	9.9%	\$868	24	9.9%	\$923	25	10.2%
CAMDEN	VOORHEES TWP	\$904	45	10.3%	\$986	45	10.3%	\$1,027	41	9.7%
CAPE MAY	DENNIS TWP	\$638	6	7.0%	\$725	9	7.8%	\$879	18	9.2%
CAPE MAY	UPPER TWP	\$849	33	10.9%	\$948	38	11.3%	\$906	22	10.6%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,275	92	12.3%	\$1,380	92	12.9%	\$1,228	75	12.3%
GLOUCESTER	LOGAN TWP	\$1,131	81	12.7%	\$1,215	79	13.0%	\$1,259	81	12.6%
HUDSON	GUTTENBERG TOWN	\$654	7	10.5%	\$686	5	10.6%	\$497	1	7.2%
HUNTERDON	CLINTON TWP	\$1,020	66	12.0%	\$1,026	54	11.5%	\$1,031	42	11.3%
HUNTERDON	FLEMINGTON-RARITAN REG	\$940	54	11.1%	\$1,022	52	11.4%	\$1,089	53	11.2%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$949</b>			<b>\$1,024</b>			<b>\$1,097</b>			
<b>State median - Operating Type K-8</b>	<b>\$944</b>			<b>\$1,022</b>			<b>\$1,113</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$558 — \$1,577</b>		<b>7.0%—15.6%</b>	<b>\$638 — \$1,568</b>		<b>7.7%—14.6%</b>	<b>\$497 — \$1,835</b>		<b>0.0%—15.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
HUNTERDON	LEBANON TWP	\$922	52	9.0%	\$1,054	60	9.3%	\$1,025	40	8.8%
HUNTERDON	READINGTON TWP	\$913	50	10.2%	\$823	18	9.2%	\$1,151	62	11.5%
MERCER	WASHINGTON TWP	\$896	40	10.6%	\$905	33	10.0%	-----	-----	0.0%
MONMOUTH	COLTS NECK TWP	\$909	47	10.8%	\$1,036	58	11.3%	\$1,086	51	11.3%
MONMOUTH	EATONTOWN BORO	\$1,069	75	10.1%	\$1,035	56	9.7%	\$1,088	52	9.9%
MONMOUTH	FAIR HAVEN BORO	\$825	28	10.4%	\$873	27	10.2%	\$916	24	11.2%
MONMOUTH	FREEHOLD BORO	\$750	19	9.8%	\$726	10	9.1%	\$752	7	9.6%
MONMOUTH	FREEHOLD TWP	\$867	36	11.0%	\$948	38	11.6%	\$1,132	57	12.7%
MONMOUTH	HOWELL TWP	\$971	58	11.7%	\$1,153	69	12.5%	\$1,143	61	11.7%
MONMOUTH	LITTLE SILVER BORO	\$728	14	8.8%	\$840	20	9.4%	\$986	33	9.8%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,177	86	14.8%	\$1,213	78	14.5%	\$1,218	71	14.1%
MONMOUTH	MARLBORO TWP	\$910	48	11.9%	\$1,018	50	12.2%	\$1,073	48	12.0%
MONMOUTH	MILLSTONE TWP	\$695	12	9.6%	\$747	12	9.4%	\$745	6	9.1%
MONMOUTH	OCEANPORT BORO	\$741	17	10.0%	\$855	22	10.3%	\$801	13	9.4%
MONMOUTH	RED BANK BORO	\$1,577	95	12.7%	\$1,568	95	13.2%	\$1,835	93	14.9%
MONMOUTH	RUMSON BORO	\$799	24	9.4%	\$870	25	9.9%	\$973	31	10.1%
MONMOUTH	TINTON FALLS	\$887	38	9.8%	\$891	32	10.1%	\$1,250	80	11.5%
MONMOUTH	UNION BEACH	\$1,003	63	13.7%	\$1,175	72	14.5%	\$1,171	64	13.8%
MORRIS	CHESTER TWP	\$1,221	89	12.0%	\$1,268	85	12.0%	\$1,240	77	11.1%
MORRIS	DENVILLE TWP	\$679	9	8.7%	\$712	8	8.9%	\$687	3	8.4%
MORRIS	EAST HANOVER TWP	\$1,111	79	10.3%	\$1,267	84	11.5%	\$1,177	66	10.2%
MORRIS	FLORHAM PARK BORO	\$1,028	70	9.9%	\$1,248	82	11.0%	\$1,301	85	11.3%
MORRIS	HANOVER TWP	\$1,494	94	14.3%	\$1,354	91	12.8%	\$1,618	92	13.9%
MORRIS	LINCOLN PARK BORO	\$912	49	9.6%	\$990	46	9.8%	\$1,013	37	9.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$949</b>			<b>\$1,024</b>			<b>\$1,097</b>			
<b>State median - Operating Type K-8</b>	<b>\$944</b>			<b>\$1,022</b>			<b>\$1,113</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$558 — \$1,577</b>		<b>7.0%—15.6%</b>	<b>\$638 — \$1,568</b>		<b>7.7%—14.6%</b>	<b>\$497 — \$1,835</b>		<b>0.0%—15.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	LONG HILL TWP	\$1,187	88	12.9%	\$1,216	80	12.8%	\$1,195	68	12.3%
MORRIS	MENDHAM TWP	\$1,020	66	10.1%	\$1,069	61	9.8%	\$1,081	50	9.3%
MORRIS	ROCKAWAY TWP	\$1,113	80	10.5%	\$1,253	83	10.9%	\$1,393	88	11.3%
MORRIS	WASHINGTON TWP	\$776	21	8.7%	\$757	13	8.5%	\$776	9	8.2%
OCEAN	BARNEGAT TWP	\$1,025	68	11.6%	\$1,071	63	11.4%	-----	-----	0.0%
PASSAIC	HALEDON BORO	\$628	3	8.1%	\$705	7	8.4%	\$732	4	8.1%
PASSAIC	LITTLE FALLS TWP	\$780	23	9.0%	\$957	42	9.6%	\$978	32	9.5%
PASSAIC	PROSPECT PARK BORO	\$827	29	10.4%	\$735	11	9.2%	\$736	5	8.9%
PASSAIC	RINGWOOD BORO	\$1,099	78	12.3%	\$1,178	74	12.2%	\$1,141	60	11.2%
PASSAIC	TOTOWA BORO	\$760	20	9.5%	\$844	21	10.0%	\$864	16	8.5%
PASSAIC	WANAQUE BORO	\$977	60	10.7%	\$1,027	55	11.0%	\$1,040	45	10.9%
PASSAIC	WEST PATERSON BORO	\$944	55	10.6%	\$1,006	48	10.5%	\$1,033	44	10.2%
SOMERSET	BRANCHBURG TWP	\$1,176	85	11.0%	\$1,084	66	9.9%	\$1,174	65	10.3%
SOMERSET	GREEN BROOK TWP	\$1,433	93	15.6%	\$913	34	9.9%	\$1,001	34	10.1%
SOMERSET	WARREN TWP	\$1,060	74	10.4%	\$1,201	76	11.1%	\$1,122	55	9.7%
SUSSEX	BYRAM TWP	\$654	7	9.6%	\$921	35	12.1%	\$893	20	10.9%
SUSSEX	FRANKFORD TWP	\$901	41	9.3%	\$871	26	8.9%	\$882	19	8.6%
SUSSEX	HARDYSTON TWP	\$691	11	9.4%	\$1,176	73	13.7%	\$1,134	58	13.2%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$744	18	8.3%	\$948	38	9.3%	\$808	14	7.8%
UNION	MOUNTAINSIDE BORO	\$1,043	72	10.7%	\$1,296	87	12.2%	\$1,226	74	11.5%
WARREN	GREAT MEADOWS REGIONAL	\$804	25	10.2%	\$839	19	9.7%	\$1,006	35	10.9%
WARREN	GREENWICH TWP	\$629	4	10.0%	\$667	3	9.4%	\$909	23	11.1%
WARREN	LOPATCONG TWP	\$558	1	8.3%	\$1,165	70	14.5%	\$1,270	82	15.2%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben 2004-05 To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$25 — \$855</b>	<b>0.0% — 8.6%</b>	<b>0.0% — 65.7%</b>	<b>\$19 — \$845</b>	<b>0.0% — 8.8%</b>	<b>0.0% — 69.4%</b>	<b>\$32 — \$930</b>	<b>0.0% — 8.2%</b>	<b>0.0% — 68.2%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
ATLANTIC	ABSECON CITY	\$332	15	4.7%	53.0%	\$368	15	4.8%	55.2%	\$402	18	4.8%	52.0%
ATLANTIC	BRIGANTINE CITY	\$424	32	5.2%	43.5%	\$528	56	5.8%	42.7%	\$560	52	5.7%	47.3%
ATLANTIC	GALLOWAY TWP	\$361	21	4.6%	46.5%	\$397	20	4.7%	49.6%	\$413	19	4.8%	43.4%
ATLANTIC	HAMILTON TWP	\$501	56	6.6%	53.6%	\$506	50	6.3%	49.5%	\$521	42	6.0%	51.4%
ATLANTIC	LINWOOD CITY	\$565	68	6.5%	48.3%	\$581	66	6.4%	49.8%	\$603	60	6.0%	45.5%
ATLANTIC	MULLICA TWP	\$453	41	5.4%	53.9%	\$448	32	5.4%	52.2%	\$512	40	5.8%	57.0%
ATLANTIC	NORTHFIELD CITY	\$324	11	4.8%	51.5%	\$342	11	4.5%	52.3%	\$386	15	4.6%	48.6%
ATLANTIC	SOMERS POINT CITY	\$427	35	5.7%	59.2%	\$444	29	5.5%	55.7%	\$475	29	5.8%	60.0%
ATLANTIC	VENTNOR CITY	\$27	2	0.3%	3.9%	\$24	2	0.3%	3.1%	\$32	1	0.4%	4.0%
BERGEN	ALLENDALE BORO	\$496	51	5.7%	55.0%	\$550	61	5.5%	53.1%	\$600	56	6.0%	58.2%
BERGEN	CLOSTER BORO	\$499	53	5.5%	58.2%	\$488	45	5.2%	55.0%	\$502	35	5.1%	52.8%
BERGEN	EAST RUTHERFORD BORO	\$679	89	5.9%	54.1%	\$845	94	7.1%	58.1%	\$881	91	7.0%	54.9%
BERGEN	FAIRVIEW BORO	\$667	86	8.6%	57.3%	\$708	85	8.6%	59.0%	\$568	53	7.0%	54.3%
BERGEN	FRANKLIN LAKES BORO	\$25	1	0.2%	2.3%	\$19	1	0.2%	1.8%	\$68	2	0.5%	5.4%
BERGEN	HILLSDALE BORO	\$613	77	6.8%	58.8%	\$647	75	7.1%	58.3%	\$709	78	7.1%	62.5%
BERGEN	LITTLE FERRY BORO	\$438	38	5.8%	52.6%	\$479	38	5.8%	54.2%	\$413	19	5.2%	50.2%
BERGEN	MAYWOOD BORO	\$583	71	6.5%	50.7%	\$657	76	6.7%	51.0%	\$755	86	6.7%	47.1%
BERGEN	MONTVALE BORO	\$638	84	6.4%	62.9%	\$643	74	6.4%	61.4%	\$734	84	6.8%	61.3%
BERGEN	OAKLAND BORO	\$637	83	6.0%	64.4%	\$497	47	4.4%	53.7%	\$616	66	5.2%	57.4%
BERGEN	OLD TAPPAN BORO	\$350	16	3.8%	32.2%	\$409	22	4.2%	34.1%	\$534	46	4.9%	35.8%
BERGEN	RIVER VALE TWP	\$669	87	7.0%	56.6%	\$681	80	7.1%	50.7%	\$718	79	6.9%	58.2%
BERGEN	UPPER SADDLE RIVER BORO	\$630	81	6.5%	59.7%	\$686	81	6.6%	52.9%	\$721	81	6.7%	55.7%
BERGEN	WOODCLIFF LAKE BORO	\$599	74	6.1%	59.2%	\$615	70	6.0%	57.5%	\$689	74	6.2%	59.0%
BERGEN	WYCKOFF TWP	\$457	44	5.2%	48.2%	\$503	48	5.2%	52.0%	\$483	32	4.9%	46.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$25 — \$855</b>	<b>0.0% — 8.6%</b>	<b>0.0% — 65.7%</b>	<b>\$19 — \$845</b>	<b>0.0% — 8.8%</b>	<b>0.0% — 69.4%</b>	<b>\$32 — \$930</b>	<b>0.0% — 8.2%</b>	<b>0.0% — 68.2%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
BURLINGTON	EASTAMPTON TWP	\$425	33	5.4%	46.3%	\$373	18	4.6%	42.2%	\$424	21	5.0%	44.3%
BURLINGTON	EDGEWATER PARK TWP	\$499	53	6.2%	55.9%	\$511	51	6.0%	53.8%	\$529	44	5.6%	52.1%
BURLINGTON	EVESHAM TWP	\$533	62	6.9%	56.1%	\$614	69	7.2%	60.6%	\$719	80	7.4%	59.0%
BURLINGTON	LUMBERTON TWP	\$392	26	5.2%	45.7%	\$456	33	5.5%	45.9%	\$480	31	5.3%	39.9%
BURLINGTON	MEDFORD TWP	\$462	46	5.5%	54.6%	\$523	54	5.9%	55.6%	\$649	71	6.3%	52.1%
BURLINGTON	MOUNT HOLLY TWP	\$672	88	6.3%	53.8%	\$722	90	6.1%	47.7%	\$768	88	6.4%	57.6%
BURLINGTON	MOUNT LAUREL TWP	\$491	50	5.9%	55.8%	\$543	59	6.0%	53.3%	\$554	50	6.0%	54.7%
BURLINGTON	SHAMONG TWP	\$639	85	6.8%	65.1%	\$679	79	6.9%	63.0%	\$738	85	7.1%	67.5%
BURLINGTON	SOUTHAMPTON TWP	\$509	57	5.4%	56.4%	\$567	62	5.8%	58.6%	\$633	70	5.8%	56.1%
BURLINGTON	TABERNACLE TWP	\$497	52	5.1%	48.4%	\$536	57	5.3%	48.8%	\$615	65	5.7%	49.6%
BURLINGTON	WESTAMPTON	\$436	37	5.6%	53.0%	\$486	44	5.6%	55.2%	\$533	45	6.0%	57.1%
CAMDEN	BELLMAWR BORO	\$402	30	4.8%	55.2%	\$359	14	4.5%	51.3%	\$376	11	4.5%	55.7%
CAMDEN	BERLIN BORO	\$425	33	5.3%	51.6%	\$342	11	4.1%	53.6%	\$442	24	4.8%	47.8%
CAMDEN	GLOUCESTER TWP	\$393	28	5.5%	53.2%	\$409	22	5.4%	52.0%	\$432	22	5.3%	49.8%
CAMDEN	RUNNEMEDE BORO	\$453	41	4.9%	50.2%	\$491	46	4.9%	37.5%	\$587	55	5.5%	48.0%
CAMDEN	STRATFORD BORO	\$512	58	5.6%	56.4%	\$485	43	5.5%	55.9%	\$505	39	5.6%	54.7%
CAMDEN	VOORHEES TWP	\$354	17	4.0%	39.2%	\$381	19	4.0%	38.6%	\$395	17	3.7%	38.5%
CAPE MAY	DENNIS TWP	\$360	20	3.9%	56.4%	\$414	24	4.5%	57.1%	\$474	28	5.0%	53.9%
CAPE MAY	UPPER TWP	\$443	39	5.7%	52.2%	\$483	41	5.7%	50.9%	\$503	36	5.9%	55.5%
CUMBERLAND	UPPER DEERFIELD TWP	\$722	91	7.0%	56.6%	\$718	89	6.7%	52.0%	\$674	72	6.8%	54.9%
GLOUCESTER	LOGAN TWP	\$178	4	2.0%	15.7%	\$187	4	2.0%	15.4%	\$197	4	2.0%	15.6%
HUDSON	GUTTENBERG TOWN	\$310	10	5.0%	47.4%	\$295	8	4.5%	43.0%	\$277	6	4.0%	55.7%
HUNTERDON	CLINTON TWP	\$499	53	5.9%	48.9%	\$538	58	6.0%	52.4%	\$517	41	5.7%	50.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$199	5	2.3%	21.2%	\$206	5	2.3%	20.2%	\$232	5	2.4%	21.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$25 — \$855</b>	<b>0.0% — 8.6%</b>	<b>0.0% — 65.7%</b>	<b>\$19 — \$845</b>	<b>0.0% — 8.8%</b>	<b>0.0% — 69.4%</b>	<b>\$32 — \$930</b>	<b>0.0% — 8.2%</b>	<b>0.0% — 68.2%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
HUNTERDON	LEBANON TWP	\$529	59	5.2%	57.4%	\$576	64	5.1%	54.6%	\$580	54	5.0%	56.6%
HUNTERDON	READINGTON TWP	\$470	47	5.2%	51.5%	\$437	27	4.9%	53.1%	\$553	49	5.5%	48.0%
MERCER	WASHINGTON TWP	\$386	23	4.6%	43.1%	\$420	26	4.7%	46.4%	----	----	0.0%	0.0%
MONMOUTH	COLTS NECK TWP	\$392	26	4.6%	43.1%	\$467	37	5.1%	45.1%	\$503	36	5.3%	46.3%
MONMOUTH	EATONTOWN BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
MONMOUTH	FAIR HAVEN BORO	\$417	31	5.2%	50.5%	\$446	30	5.2%	51.1%	\$450	25	5.5%	49.1%
MONMOUTH	FREEHOLD BORO	\$359	19	4.7%	47.9%	\$372	16	4.7%	51.2%	\$389	16	4.9%	51.7%
MONMOUTH	FREEHOLD TWP	\$481	48	6.1%	55.5%	\$524	55	6.4%	55.3%	\$601	57	6.8%	53.1%
MONMOUTH	HOWELL TWP	\$568	69	6.9%	58.5%	\$659	77	7.1%	57.2%	\$628	69	6.4%	54.9%
MONMOUTH	LITTLE SILVER BORO	\$357	18	4.3%	49.0%	\$372	16	4.1%	44.3%	\$458	26	4.5%	46.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$602	75	7.6%	51.1%	\$626	72	7.5%	51.6%	\$618	67	7.2%	50.7%
MONMOUTH	MARLBORO TWP	\$598	73	7.8%	65.7%	\$707	83	8.5%	69.4%	\$732	83	8.2%	68.2%
MONMOUTH	MILLSTONE TWP	\$325	12	4.5%	46.8%	\$354	13	4.5%	47.4%	\$383	12	4.7%	51.4%
MONMOUTH	OCEANPORT BORO	\$286	9	3.9%	38.6%	\$313	9	3.8%	36.6%	\$315	8	3.7%	39.3%
MONMOUTH	RED BANK BORO	\$855	94	6.9%	54.2%	\$809	92	6.8%	51.6%	\$930	92	7.6%	50.7%
MONMOUTH	RUMSON BORO	\$454	43	5.3%	56.8%	\$463	35	5.2%	53.2%	\$537	47	5.6%	55.2%
MONMOUTH	TINTON FALLS	\$56	3	0.6%	6.3%	\$47	3	0.5%	5.3%	\$80	3	0.7%	6.4%
MONMOUTH	UNION BEACH	\$628	80	8.6%	62.6%	\$714	88	8.8%	60.8%	\$699	76	8.2%	59.7%
MORRIS	CHESTER TWP	\$625	78	6.1%	51.2%	\$709	86	6.7%	55.9%	\$610	63	5.4%	49.2%
MORRIS	DENVILLE TWP	\$389	24	5.0%	57.3%	\$415	25	5.2%	58.3%	\$383	12	4.7%	55.7%
MORRIS	EAST HANOVER TWP	\$687	90	6.4%	61.8%	\$707	83	6.4%	55.8%	\$730	82	6.4%	62.0%
MORRIS	FLORHAM PARK BORO	\$531	61	5.1%	51.7%	\$619	71	5.5%	49.6%	\$762	87	6.6%	58.6%
MORRIS	HANOVER TWP	\$810	93	7.7%	54.2%	\$771	91	7.3%	56.9%	\$819	90	7.0%	50.6%
MORRIS	LINCOLN PARK BORO	\$569	70	6.0%	62.4%	\$584	67	5.8%	59.0%	\$601	57	5.5%	59.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$469			\$503			\$538		
State median - Operating Type K-8	\$460			\$499			\$534		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

**Low to High Ranges**

\$25 — \$855

0.0% — 8.6%

0.0% — 65.7%

\$19 — \$845

0.0% — 8.8%

0.0% — 69.4%

\$32 — \$930

0.0% — 8.2%

0.0% — 68.2%

**COUNTY**

**DISTRICT**

MORRIS	LONG HILL TWP	\$749	92	8.1%	63.1%	\$811	93	8.6%	66.7%	\$688	73	7.1%	57.6%
MORRIS	MENDHAM TWP	\$562	67	5.5%	55.1%	\$631	73	5.8%	59.0%	\$621	68	5.4%	57.4%
MORRIS	ROCKAWAY TWP	\$635	82	6.0%	57.1%	\$676	78	5.9%	54.0%	\$802	89	6.5%	57.6%
MORRIS	WASHINGTON TWP	\$399	29	4.4%	51.4%	\$402	21	4.5%	53.1%	\$439	23	4.6%	56.6%
OCEAN	BARNEGAT TWP	\$449	40	5.1%	43.8%	\$503	48	5.4%	47.0%	----	----	0.0%	0.0%
PASSAIC	HALEDON BORO	\$247	7	3.2%	39.3%	\$259	6	3.1%	36.7%	\$280	7	3.1%	38.3%
PASSAIC	LITTLE FALLS TWP	\$459	45	5.3%	58.8%	\$482	40	4.8%	50.4%	\$477	30	4.7%	48.8%
PASSAIC	PROSPECT PARK BORO	\$367	22	4.6%	44.4%	\$322	10	4.0%	43.8%	\$340	9	4.1%	46.2%
PASSAIC	RINGWOOD BORO	\$626	79	7.0%	57.0%	\$688	82	7.1%	58.4%	\$693	75	6.8%	60.7%
PASSAIC	TOTOWA BORO	\$486	49	6.1%	63.9%	\$549	60	6.5%	65.0%	\$503	36	5.0%	58.2%
PASSAIC	WANAQUE BORO	\$596	72	6.5%	61.0%	\$573	63	6.1%	55.8%	\$604	61	6.4%	58.1%
PASSAIC	WEST PATERSON BORO	\$536	63	6.0%	56.8%	\$578	65	6.1%	57.5%	\$601	57	5.9%	58.2%
SOMERSET	BRANCHBURG TWP	\$529	59	5.0%	45.0%	\$514	52	4.7%	47.4%	\$549	48	4.8%	46.8%
SOMERSET	GREEN BROOK TWP	\$553	66	6.0%	38.6%	\$456	33	5.0%	49.9%	\$614	64	6.2%	61.3%
SOMERSET	WARREN TWP	\$542	65	5.3%	51.1%	\$603	68	5.6%	50.2%	\$608	62	5.3%	54.2%
SUSSEX	BYRAM TWP	\$326	13	4.8%	49.8%	\$441	28	5.8%	47.9%	\$471	27	5.8%	52.7%
SUSSEX	FRANKFORD TWP	\$539	64	5.6%	59.8%	\$484	42	4.9%	55.6%	\$501	34	4.9%	56.8%
SUSSEX	HARDYSTON TWP	\$329	14	4.5%	47.6%	\$446	30	5.2%	37.9%	\$491	33	5.7%	43.3%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$389	24	4.3%	52.3%	\$480	39	4.7%	50.6%	\$384	14	3.7%	47.5%
UNION	MOUNTAINSIDE BORO	\$609	76	6.3%	58.4%	\$713	87	6.7%	55.0%	\$701	77	6.6%	57.2%
WARREN	GREAT MEADOWS REGIONAL	\$429	36	5.5%	53.4%	\$464	36	5.4%	55.3%	\$527	43	5.7%	52.4%
WARREN	GREENWICH TWP	\$227	6	3.6%	36.1%	\$285	7	4.0%	42.7%	\$368	10	4.5%	40.5%
WARREN	LOPATCONG TWP	\$257	8	3.8%	46.1%	\$514	52	6.4%	44.1%	\$558	51	6.7%	43.9%

**Food Service - Indicator 12**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$109	0.0%—1.0%	\$1 — \$125	0.0%—1.1%	\$3 — \$92	0.0%—0.8%
COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	----	0.0%	----	----	----	0.0%
ATLANTIC	BRIGANTINE CITY	----	0.0%	----	----	----	0.0%
ATLANTIC	GALLOWAY TWP	----	0.0%	\$20	12	----	0.0%
ATLANTIC	HAMILTON TWP	\$2	0.0%	\$1	1	----	0.0%
ATLANTIC	LINWOOD CITY	----	0.0%	----	----	----	0.0%
ATLANTIC	MULLICA TWP	\$46	0.5%	\$47	22	\$10	0.1%
ATLANTIC	NORTHFIELD CITY	\$7	0.1%	\$6	7	\$27	0.3%
ATLANTIC	SOMERS POINT CITY	\$12	0.2%	----	----	\$15	0.2%
ATLANTIC	VENTNOR CITY	----	0.0%	----	----	----	0.0%
BERGEN	ALLENDALE BORO	\$1	0.0%	----	----	----	0.0%
BERGEN	CLOSTER BORO	----	0.0%	----	----	----	0.0%
BERGEN	EAST RUTHERFORD BORO	\$109	0.9%	\$125	28	\$26	0.2%
BERGEN	FAIRVIEW BORO	----	0.0%	\$1	1	\$18	0.2%
BERGEN	FRANKLIN LAKES BORO	----	0.0%	----	----	----	0.0%
BERGEN	HILLSDALE BORO	----	0.0%	----	----	----	0.0%
BERGEN	LITTLE FERRY BORO	----	0.0%	----	----	----	0.0%
BERGEN	MAYWOOD BORO	----	0.0%	----	----	----	0.0%
BERGEN	MONTVALE BORO	----	0.0%	----	----	----	0.0%
BERGEN	OAKLAND BORO	----	0.0%	----	----	----	0.0%
BERGEN	OLD TAPPAN BORO	----	0.0%	----	----	----	0.0%
BERGEN	RIVER VALE TWP	----	0.0%	----	----	----	0.0%
BERGEN	UPPER SADDLE RIVER BORO	----	0.0%	----	----	----	0.0%
BERGEN	WOODCLIFF LAKE BORO	----	0.0%	----	----	----	0.0%
BERGEN	WYCKOFF TWP	----	0.0%	\$17	10	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$109	0.0%—1.0%	\$1 — \$125	0.0%—1.1%	\$3 — \$92	0.0%—0.8%			
COUNTY	DISTRICT									
BURLINGTON	EASTAMPTON TWP	\$2	4	0.0%	----	----	0.0%	\$6	7	0.1%
BURLINGTON	EDGEWATER PARK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	EVESHAM TWP	\$5	8	0.1%	----	----	0.0%	\$16	18	0.2%
BURLINGTON	LUMBERTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MEDFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOUNT HOLLY TWP	\$103	31	1.0%	\$110	27	0.9%	----	----	0.0%
BURLINGTON	MOUNT LAUREL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	SHAMONG TWP	\$49	26	0.5%	\$36	17	0.4%	\$11	13	0.1%
BURLINGTON	SOUTHAMPTON TWP	\$40	23	0.4%	\$41	19	0.4%	\$49	28	0.4%
BURLINGTON	TABERNACLE TWP	\$99	30	1.0%	\$91	26	0.9%	\$92	30	0.8%
BURLINGTON	WESTAMPTON	\$8	11	0.1%	\$4	5	0.0%	\$8	8	0.1%
CAMDEN	BELLMAWR BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BERLIN BORO	----	----	0.0%	\$46	20	0.6%	----	----	0.0%
CAMDEN	GLOUCESTER TWP	\$31	19	0.4%	\$49	25	0.6%	\$38	27	0.5%
CAMDEN	RUNNEMEDE BORO	\$26	18	0.3%	\$28	13	0.3%	\$32	26	0.3%
CAMDEN	STRATFORD BORO	\$3	6	0.0%	\$46	20	0.5%	\$3	1	0.0%
CAMDEN	VOORHEES TWP	\$59	28	0.7%	\$48	23	0.5%	\$4	4	0.0%
CAPE MAY	DENNIS TWP	\$39	22	0.4%	\$28	13	0.3%	\$25	22	0.3%
CAPE MAY	UPPER TWP	----	----	0.0%	----	----	0.0%	\$3	1	0.0%
CUMBERLAND	UPPER DEERFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	LOGAN TWP	\$33	20	0.4%	----	----	0.0%	----	----	0.0%
HUDSON	GUTTENBERG TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	CLINTON TWP	\$3	6	0.0%	\$3	4	0.0%	\$4	4	0.0%
HUNTERDON	FLEMINGTON-RARITAN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$109	0.0%—1.0%	\$1 — \$125	0.0%—1.1%	\$3 — \$92	0.0%—0.8%	
COUNTY	DISTRICT							
HUNTERDON	LEBANON TWP	----	0.0%	----	0.0%	----	0.0%	
HUNTERDON	READINGTON TWP	----	0.0%	----	0.0%	----	0.0%	
MERCER	WASHINGTON TWP	----	0.0%	----	0.0%	----	0.0%	
MONMOUTH	COLTS NECK TWP	----	0.0%	----	0.0%	\$8	8	0.1%
MONMOUTH	EATONTOWN BORO	\$24	0.2%	\$1	0.0%	\$17	19	0.2%
MONMOUTH	FAIR HAVEN BORO	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD BORO	\$50	0.6%	\$48	0.6%	\$14	15	0.2%
MONMOUTH	FREEHOLD TWP	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	HOWELL TWP	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	LITTLE SILVER BORO	\$17	0.2%	\$17	0.2%	\$19	21	0.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	MARLBORO TWP	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	MILLSTONE TWP	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	OCEANPORT BORO	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	RED BANK BORO	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	RUMSON BORO	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	TINTON FALLS	\$5	0.1%	----	0.0%	\$11	13	0.1%
MONMOUTH	UNION BEACH	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	CHESTER TWP	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	DENVILLE TWP	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	EAST HANOVER TWP	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	FLORHAM PARK BORO	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	HANOVER TWP	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	LINCOLN PARK BORO	----	0.0%	----	0.0%	\$63	29	0.6%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$38			\$41			\$33		
State median - Operating Type K-8	\$42			\$45			\$33		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$109	0.0%—1.0%	\$1 — \$125	0.0%—1.1%	\$3 — \$92	0.0%—0.8%
COUNTY	DISTRICT						
MORRIS	LONG HILL TWP	----	0.0%	----	0.0%	----	0.0%
MORRIS	MENDHAM TWP	----	0.0%	----	0.0%	----	0.0%
MORRIS	ROCKAWAY TWP	\$14	0.1%	----	0.0%	----	0.0%
MORRIS	WASHINGTON TWP	\$9	0.1%	\$5	0.1%	\$5	0.1%
OCEAN	BARNEGAT TWP	----	0.0%	----	0.0%	----	0.0%
PASSAIC	HALEDON BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	LITTLE FALLS TWP	\$1	0.0%	\$12	0.1%	\$14	0.1%
PASSAIC	PROSPECT PARK BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	RINGWOOD BORO	\$1	0.0%	----	0.0%	----	0.0%
PASSAIC	TOTOWA BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	WANAQUE BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	WEST PATERSON BORO	\$46	0.5%	\$30	0.3%	\$30	0.3%
SOMERSET	BRANCBURG TWP	----	0.0%	----	0.0%	----	0.0%
SOMERSET	GREEN BROOK TWP	\$9	0.1%	\$9	0.1%	\$9	0.1%
SOMERSET	WARREN TWP	----	0.0%	----	0.0%	----	0.0%
SUSSEX	BYRAM TWP	----	0.0%	----	0.0%	----	0.0%
SUSSEX	FRANKFORD TWP	----	0.0%	----	0.0%	----	0.0%
SUSSEX	HARDYSTON TWP	----	0.0%	\$29	0.3%	\$3	0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	----	0.0%	----	0.0%	----	0.0%
UNION	MOUNTAINSIDE BORO	\$78	0.8%	----	0.0%	----	0.0%
WARREN	GREAT MEADOWS REGIONAL	\$35	0.4%	\$38	0.4%	\$10	0.1%
WARREN	GREENWICH TWP	----	0.0%	----	0.0%	----	0.0%
WARREN	LOPATCONG TWP	----	0.0%	----	0.0%	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$1 — \$195		0.0%—2.2%	\$2 — \$209		0.0%—2.0%	\$3 — \$226		0.0%—1.9%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$22	4	0.3%	\$25	5	0.3%	\$40	10	0.5%
ATLANTIC	BRIGANTINE CITY	\$113	85	1.4%	\$112	82	1.2%	\$107	77	1.1%
ATLANTIC	GALLOWAY TWP	\$70	59	0.9%	\$55	33	0.6%	\$60	29	0.7%
ATLANTIC	HAMILTON TWP	\$54	36	0.7%	\$44	15	0.5%	\$60	29	0.7%
ATLANTIC	LINWOOD CITY	\$67	52	0.8%	\$69	60	0.8%	\$78	58	0.8%
ATLANTIC	MULLICA TWP	\$61	43	0.7%	\$44	15	0.5%	\$73	52	0.8%
ATLANTIC	NORTHFIELD CITY	\$37	10	0.5%	\$39	12	0.5%	\$41	11	0.5%
ATLANTIC	SOMERS POINT CITY	\$65	50	0.9%	\$74	64	0.9%	\$76	54	0.9%
ATLANTIC	VENTNOR CITY	\$62	46	0.8%	\$63	49	0.7%	\$83	61	0.9%
BERGEN	ALLENDALE BORO	\$50	28	0.6%	\$60	42	0.6%	\$65	38	0.6%
BERGEN	CLOSTER BORO	\$40	13	0.4%	\$44	15	0.5%	\$42	12	0.4%
BERGEN	EAST RUTHERFORD BORO	\$58	40	0.5%	\$41	14	0.3%	\$55	24	0.4%
BERGEN	FAIRVIEW BORO	\$52	33	0.7%	\$36	9	0.4%	\$31	7	0.4%
BERGEN	FRANKLIN LAKES BORO	\$72	65	0.7%	\$66	53	0.6%	\$71	49	0.6%
BERGEN	HILLSDALE BORO	\$48	23	0.5%	\$44	15	0.5%	\$47	16	0.5%
BERGEN	LITTLE FERRY BORO	\$23	5	0.3%	\$23	4	0.3%	\$24	3	0.3%
BERGEN	MAYWOOD BORO	\$49	26	0.5%	\$63	49	0.6%	\$66	42	0.6%
BERGEN	MONTVALE BORO	\$62	46	0.6%	\$54	30	0.5%	\$63	34	0.6%
BERGEN	OAKLAND BORO	\$52	33	0.5%	\$36	9	0.3%	\$61	32	0.5%
BERGEN	OLD TAPPAN BORO	\$68	58	0.7%	\$62	45	0.6%	\$65	38	0.6%
BERGEN	RIVER VALE TWP	\$79	70	0.8%	\$113	83	1.2%	\$93	70	0.9%
BERGEN	UPPER SADDLE RIVER BORO	\$53	35	0.6%	\$59	38	0.6%	\$68	43	0.6%
BERGEN	WOODCLIFF LAKE BORO	\$71	62	0.7%	\$68	57	0.7%	\$52	22	0.5%
BERGEN	WYCKOFF TWP	\$43	16	0.5%	\$47	23	0.5%	\$50	19	0.5%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$1 — \$195		0.0%—2.2%	\$2 — \$209		0.0%—2.0%	\$3 — \$226		0.0%—1.9%
COUNTY	DISTRICT									
BURLINGTON	EASTAMPTON TWP	\$141	89	1.8%	\$161	87	2.0%	\$155	87	1.8%
BURLINGTON	EDGEWATER PARK TWP	\$28	7	0.3%	\$32	8	0.4%	\$47	16	0.5%
BURLINGTON	EVESHAM TWP	\$93	80	1.2%	\$94	79	1.1%	\$109	79	1.1%
BURLINGTON	LUMBERTON TWP	\$62	46	0.8%	\$62	45	0.7%	\$76	54	0.8%
BURLINGTON	MEDFORD TWP	\$41	14	0.5%	\$37	11	0.4%	\$70	47	0.7%
BURLINGTON	MOUNT HOLLY TWP	\$184	90	1.7%	\$209	90	1.8%	\$226	88	1.9%
BURLINGTON	MOUNT LAUREL TWP	\$43	16	0.5%	\$44	15	0.5%	\$48	18	0.5%
BURLINGTON	SHAMONG TWP	\$121	87	1.3%	\$84	70	0.9%	\$102	76	1.0%
BURLINGTON	SOUTHAMPTON TWP	\$61	43	0.6%	\$82	69	0.8%	\$83	61	0.8%
BURLINGTON	TABERNACLE TWP	\$67	52	0.7%	\$67	56	0.7%	\$84	64	0.8%
BURLINGTON	WESTAMPTON	\$71	62	0.9%	\$86	71	1.0%	\$94	71	1.1%
CAMDEN	BELLMAWR BORO	\$79	70	0.9%	\$54	30	0.7%	\$70	47	0.8%
CAMDEN	BERLIN BORO	\$76	68	0.9%	\$78	68	0.9%	\$86	65	0.9%
CAMDEN	GLOUCESTER TWP	\$67	52	0.9%	\$73	62	1.0%	\$78	58	1.0%
CAMDEN	RUNNEMEDE BORO	\$91	79	1.0%	\$71	61	0.7%	\$110	80	1.0%
CAMDEN	STRATFORD BORO	\$44	20	0.5%	\$60	42	0.7%	\$3	1	0.0%
CAMDEN	VOORHEES TWP	\$61	43	0.7%	\$68	57	0.7%	\$63	34	0.6%
CAPE MAY	DENNIS TWP	\$76	68	0.8%	\$2	1	0.0%	\$46	15	0.5%
CAPE MAY	UPPER TWP	\$37	10	0.5%	\$39	12	0.5%	\$45	14	0.5%
CUMBERLAND	UPPER DEERFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	LOGAN TWP	\$50	28	0.6%	\$54	30	0.6%	\$59	27	0.6%
HUDSON	GUTTENBERG TOWN	\$82	73	1.3%	\$52	27	0.8%	\$64	37	0.9%
HUNTERDON	CLINTON TWP	\$50	28	0.6%	\$59	38	0.7%	\$58	26	0.6%
HUNTERDON	FLEMINGTON-RARITAN REG	\$67	52	0.8%	\$65	52	0.7%	\$75	53	0.8%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$1 — \$195	0.0%—2.2%	\$2 — \$209	0.0%—2.0%	\$3 — \$226	0.0%—1.9%			
COUNTY	DISTRICT									
HUNTERDON	LEBANON TWP	\$67	52	0.7%	\$77	67	0.7%	\$97	74	0.8%
HUNTERDON	READINGTON TWP	\$70	59	0.8%	\$68	57	0.8%	\$80	60	0.8%
MERCER	WASHINGTON TWP	\$105	83	1.2%	\$93	77	1.0%	-----	-----	0.0%
MONMOUTH	COLTS NECK TWP	\$38	12	0.5%	\$44	15	0.5%	\$50	19	0.5%
MONMOUTH	EATONTOWN BORO	\$63	49	0.6%	\$62	45	0.6%	\$94	71	0.9%
MONMOUTH	FAIR HAVEN BORO	\$41	14	0.5%	\$45	21	0.5%	\$44	13	0.5%
MONMOUTH	FREEHOLD BORO	\$60	41	0.8%	\$53	29	0.7%	\$63	34	0.8%
MONMOUTH	FREEHOLD TWP	\$67	52	0.9%	\$74	64	0.9%	\$65	38	0.7%
MONMOUTH	HOWELL TWP	\$47	21	0.6%	\$49	25	0.5%	\$83	61	0.8%
MONMOUTH	LITTLE SILVER BORO	\$70	59	0.9%	\$89	74	1.0%	\$89	67	0.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$50	28	0.6%	\$51	26	0.6%	\$60	29	0.7%
MONMOUTH	MARLBORO TWP	\$35	9	0.5%	\$59	38	0.7%	\$65	38	0.7%
MONMOUTH	MILLSTONE TWP	\$54	36	0.8%	\$58	37	0.7%	\$72	50	0.9%
MONMOUTH	OCEANPORT BORO	\$87	76	1.2%	\$93	77	1.1%	\$108	78	1.3%
MONMOUTH	RED BANK BORO	\$88	78	0.7%	\$88	73	0.7%	\$88	66	0.7%
MONMOUTH	RUMSON BORO	\$107	84	1.2%	\$118	84	1.3%	\$122	84	1.3%
MONMOUTH	TINTON FALLS	\$57	38	0.6%	\$66	53	0.7%	\$69	46	0.6%
MONMOUTH	UNION BEACH	\$49	26	0.7%	\$62	45	0.8%	\$61	32	0.7%
MORRIS	CHESTER TWP	\$82	73	0.8%	\$100	81	1.0%	\$112	81	1.0%
MORRIS	DENVILLE TWP	\$48	23	0.6%	\$52	27	0.7%	\$55	24	0.7%
MORRIS	EAST HANOVER TWP	\$65	50	0.6%	\$87	72	0.8%	\$90	68	0.8%
MORRIS	FLORHAM PARK BORO	\$127	88	1.2%	\$161	87	1.4%	\$152	85	1.3%
MORRIS	HANOVER TWP	\$87	76	0.8%	\$89	74	0.8%	\$99	75	0.8%
MORRIS	LINCOLN PARK BORO	\$73	66	0.8%	\$60	42	0.6%	\$76	54	0.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$70			\$72			\$79		
State median - Operating Type K-8	\$67			\$69			\$81		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$1 — \$195	0.0%—2.2%	\$2 — \$209	0.0%—2.0%	\$3 — \$226	0.0%—1.9%			
COUNTY	DISTRICT									
MORRIS	LONG HILL TWP	\$57	38	0.6%	\$56	34	0.6%	\$68	43	0.7%
MORRIS	MENDHAM TWP	\$118	86	1.2%	\$135	85	1.2%	\$153	86	1.3%
MORRIS	ROCKAWAY TWP	\$51	32	0.5%	\$74	64	0.6%	\$36	9	0.3%
MORRIS	WASHINGTON TWP	\$75	67	0.8%	\$64	51	0.7%	\$68	43	0.7%
OCEAN	BARNEGAT TWP	\$195	91	2.2%	\$176	89	1.9%	-----	-----	0.0%
PASSAIC	HALEDON BORO	\$81	72	1.0%	\$73	62	0.9%	\$76	54	0.8%
PASSAIC	LITTLE FALLS TWP	\$43	16	0.5%	\$56	34	0.6%	\$59	27	0.6%
PASSAIC	PROSPECT PARK BORO	\$11	3	0.1%	\$11	3	0.1%	\$12	2	0.1%
PASSAIC	RINGWOOD BORO	\$24	6	0.3%	\$30	7	0.3%	\$29	5	0.3%
PASSAIC	TOTOWA BORO	\$3	2	0.0%	\$7	2	0.1%	\$31	7	0.3%
PASSAIC	WANAQUE BORO	\$29	8	0.3%	\$25	5	0.3%	\$24	3	0.3%
PASSAIC	WEST PATERSON BORO	\$1	1	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	BRANCHBURG TWP	\$83	75	0.8%	\$90	76	0.8%	\$90	68	0.8%
SOMERSET	GREEN BROOK TWP	\$71	62	0.8%	\$59	38	0.6%	\$72	50	0.7%
SOMERSET	WARREN TWP	\$48	23	0.5%	\$56	34	0.5%	\$50	19	0.4%
SUSSEX	BYRAM TWP	\$47	21	0.7%	\$48	24	0.6%	\$53	23	0.6%
SUSSEX	FRANKFORD TWP	\$97	81	1.0%	\$95	80	1.0%	\$95	73	0.9%
SUSSEX	HARDYSTON TWP	\$103	82	1.4%	\$66	53	0.8%	\$115	82	1.3%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$43	16	0.5%	\$45	21	0.4%	\$29	5	0.3%
UNION	MOUNTAINSIDE BORO	\$60	41	0.6%	\$137	86	1.3%	\$121	83	1.1%
WARREN	GREAT MEADOWS REGIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	GREENWICH TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	LOPATCONG TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	21.3%	23.3%	25.5%
<b>State median - Operating Type K-8</b>	20.8%	22.8%	25.2%
<b>State average - All operating types</b>	20.8%	22.6%	24.3%
<b>State median - All operating types</b>	20.6%	22.6%	24.3%
	<b>Low to High Ranges</b>	<b>15.1%— 30.6%</b>	<b>15.8%— 32.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ABSECON CITY	20.8%	24.3%
ATLANTIC	BRIGANTINE CITY	23.4%	26.6%
ATLANTIC	GALLOWAY TWP	21.9%	21.8%
ATLANTIC	HAMILTON TWP	24.2%	26.9%
ATLANTIC	LINWOOD CITY	21.7%	23.3%
ATLANTIC	MULLICA TWP	23.8%	24.8%
ATLANTIC	NORTHFIELD CITY	25.4%	26.7%
ATLANTIC	SOMERS POINT CITY	24.2%	23.8%
ATLANTIC	VENTNOR CITY	22.9%	25.4%
BERGEN	ALLENDALE BORO	19.4%	19.2%
BERGEN	CLOSTER BORO	16.6%	15.8%
BERGEN	EAST RUTHERFORD BORO	16.9%	16.9%
BERGEN	FAIRVIEW BORO	19.9%	20.5%
BERGEN	FRANKLIN LAKES BORO	19.9%	21.9%
BERGEN	HILLSDALE BORO	15.1%	18.0%
BERGEN	LITTLE FERRY BORO	17.4%	19.1%
BERGEN	MAYWOOD BORO	20.7%	22.0%
BERGEN	MONTVALE BORO	17.8%	20.4%
BERGEN	OAKLAND BORO	20.3%	24.8%
BERGEN	OLD TAPPAN BORO	16.9%	19.6%
BERGEN	RIVER VALE TWP	18.0%	19.7%
BERGEN	UPPER SADDLE RIVER BORO	19.0%	21.1%
BERGEN	WOODCLIFF LAKE BORO	16.8%	19.7%
BERGEN	WYCKOFF TWP	18.2%	19.6%
BURLINGTON	EASTAMPTON TWP	16.1%	18.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	21.3%	23.3%	25.5%
<b>State median - Operating Type K-8</b>	20.8%	22.8%	25.2%
<b>State average - All operating types</b>	20.8%	22.6%	24.3%
<b>State median - All operating types</b>	20.6%	22.6%	24.3%
	<b>Low to High Ranges</b>	<b>15.1%— 30.6%</b>	<b>15.8%— 32.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
BURLINGTON	EDGEWATER PARK TWP	23.8%	28.1%
BURLINGTON	EVESHAM TWP	18.9%	24.8%
BURLINGTON	LUMBERTON TWP	24.3%	28.6%
BURLINGTON	MEDFORD TWP	22.7%	26.1%
BURLINGTON	MOUNT HOLLY TWP	24.8%	30.0%
BURLINGTON	MOUNT LAUREL TWP	20.7%	26.2%
BURLINGTON	SHAMONG TWP	24.3%	26.9%
BURLINGTON	SOUTHAMPTON TWP	20.6%	26.2%
BURLINGTON	TABERNACLE TWP	23.6%	33.0%
BURLINGTON	WESTAMPTON	17.9%	22.3%
CAMDEN	BELLMAWR BORO	16.9%	20.0%
CAMDEN	BERLIN BORO	22.3%	26.6%
CAMDEN	GLOUCESTER TWP	21.4%	26.6%
CAMDEN	RUNNEMEDE BORO	24.6%	26.6%
CAMDEN	STRATFORD BORO	21.0%	26.0%
CAMDEN	VOORHEES TWP	21.2%	28.4%
CAPE MAY	DENNIS TWP	22.7%	26.2%
CAPE MAY	UPPER TWP	19.4%	25.2%
CUMBERLAND	UPPER DEERFIELD TWP	21.4%	24.3%
GLOUCESTER	LOGAN TWP	23.6%	28.7%
HUDSON	GUTTENBERG TOWN	27.3%	34.2%
HUNTERDON	CLINTON TWP	19.1%	23.6%
HUNTERDON	FLEMINGTON-RARITAN REG	17.1%	22.4%
HUNTERDON	LEBANON TWP	29.1%	33.9%
HUNTERDON	READINGTON TWP	20.4%	23.4%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
State average - Operating Type K-8	21.3%	23.3%	25.5%
State median - Operating Type K-8	20.8%	22.8%	25.2%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%

**Low to High Ranges**

**15.1%— 30.6%**

**15.8%— 32.0%**

**17.6%— 35.6%**

<b>COUNTY</b>	<b>DISTRICT</b>			
MERCER	WASHINGTON TWP	20.1%	22.4%	----
MONMOUTH	COLTS NECK TWP	17.5%	19.2%	21.8%
MONMOUTH	EATONTOWN BORO	21.0%	24.8%	25.6%
MONMOUTH	FAIR HAVEN BORO	16.6%	18.0%	17.7%
MONMOUTH	FREEHOLD BORO	20.9%	22.7%	24.4%
MONMOUTH	FREEHOLD TWP	25.1%	29.3%	30.9%
MONMOUTH	HOWELL TWP	22.0%	23.6%	25.1%
MONMOUTH	LITTLE SILVER BORO	15.9%	17.4%	20.6%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	19.4%	21.1%	24.4%
MONMOUTH	MARLBORO TWP	24.1%	26.2%	26.8%
MONMOUTH	MILLSTONE TWP	23.1%	24.4%	27.3%
MONMOUTH	OCEANPORT BORO	21.0%	22.2%	22.8%
MONMOUTH	RED BANK BORO	21.7%	23.1%	23.9%
MONMOUTH	RUMSON BORO	30.6%	28.5%	26.7%
MONMOUTH	TINTON FALLS	20.6%	21.7%	26.6%
MONMOUTH	UNION BEACH	27.0%	29.4%	31.9%
MORRIS	CHESTER TWP	21.3%	24.2%	24.2%
MORRIS	DENVILLE TWP	21.9%	23.8%	27.5%
MORRIS	EAST HANOVER TWP	21.5%	23.6%	24.2%
MORRIS	FLORHAM PARK BORO	23.6%	25.2%	27.5%
MORRIS	HANOVER TWP	20.3%	22.5%	24.7%
MORRIS	LINCOLN PARK BORO	22.0%	25.1%	28.5%
MORRIS	LONG HILL TWP	22.9%	25.0%	27.5%
MORRIS	MENDHAM TWP	22.7%	25.0%	25.0%
MORRIS	ROCKAWAY TWP	18.7%	21.7%	24.0%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	<b>21.3%</b>	<b>23.3%</b>	<b>25.5%</b>
<b>State median - Operating Type K-8</b>	<b>20.8%</b>	<b>22.8%</b>	<b>25.2%</b>
<b>State average - All operating types</b>	<b>20.8%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>State median - All operating types</b>	<b>20.6%</b>	<b>22.6%</b>	<b>24.3%</b>
	<b>Low to High Ranges</b>	<b>15.1%— 30.6%</b>	<b>15.8%— 32.0%</b>
		<b>17.6%— 35.6%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>		
MORRIS	WASHINGTON TWP	23.8%	27.2%
OCEAN	BARNEGAT TWP	26.2%	30.3%
PASSAIC	HALEDON BORO	22.7%	25.7%
PASSAIC	LITTLE FALLS TWP	19.9%	18.9%
PASSAIC	PROSPECT PARK BORO	26.3%	22.0%
PASSAIC	RINGWOOD BORO	21.0%	23.8%
PASSAIC	TOTOWA BORO	19.2%	21.8%
PASSAIC	WANAQUE BORO	19.6%	20.7%
PASSAIC	WEST PATERSON BORO	25.2%	26.7%
SOMERSET	BRANCHBURG TWP	26.1%	27.7%
SOMERSET	GREEN BROOK TWP	20.7%	23.0%
SOMERSET	WARREN TWP	19.2%	20.5%
SUSSEX	BYRAM TWP	19.1%	20.1%
SUSSEX	FRANKFORD TWP	20.0%	21.5%
SUSSEX	HARDYSTON TWP	19.8%	21.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	22.7%	23.6%
UNION	MOUNTAINSIDE BORO	20.2%	22.7%
WARREN	GREAT MEADOWS REGIONAL	23.7%	25.6%
WARREN	GREENWICH TWP	25.5%	26.8%
WARREN	LOPATCONG TWP	23.2%	24.8%

**Total Equipment - Indicator 15**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-8</b>		\$61	\$53	\$48
<b>State median - Operating Type K-8</b>		\$43	\$38	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$0 — \$286	\$0 — \$343	\$0 — \$200
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ABSECON CITY	\$10	\$0	\$0
ATLANTIC	BRIGANTINE CITY	\$124	\$68	\$12
ATLANTIC	GALLOWAY TWP	\$58	\$5	\$13
ATLANTIC	HAMILTON TWP	\$39	\$25	\$35
ATLANTIC	LINWOOD CITY	\$60	\$23	\$5
ATLANTIC	MULLICA TWP	\$4	\$9	\$0
ATLANTIC	NORTHFIELD CITY	\$0	\$27	\$9
ATLANTIC	SOMERS POINT CITY	\$27	\$0	\$0
ATLANTIC	VENTNOR CITY	\$19	\$9	\$0
BERGEN	ALLENDALE BORO	\$11	\$13	\$0
BERGEN	CLOSTER BORO	\$38	\$12	\$0
BERGEN	EAST RUTHERFORD BORO	\$20	\$0	\$0
BERGEN	FAIRVIEW BORO	\$30	\$13	\$0
BERGEN	FRANKLIN LAKES BORO	\$72	\$5	\$9
BERGEN	HILLSDALE BORO	\$25	\$16	\$7
BERGEN	LITTLE FERRY BORO	\$2	\$0	\$0
BERGEN	MAYWOOD BORO	\$286	\$5	\$0
BERGEN	MONTVALE BORO	\$43	\$0	\$25
BERGEN	OAKLAND BORO	\$76	\$12	\$6
BERGEN	OLD TAPPAN BORO	\$23	\$0	\$0
BERGEN	RIVER VALE TWP	\$93	\$77	\$37
BERGEN	UPPER SADDLE RIVER BORO	\$136	\$343	\$2
BERGEN	WOODCLIFF LAKE BORO	\$48	\$89	\$0
BERGEN	WYCKOFF TWP	\$65	\$40	\$23
BURLINGTON	EASTAMPTON TWP	\$34	\$0	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-8</b>		<b>\$61</b>	<b>\$53</b>	<b>\$48</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$38</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$71</b>	<b>\$60</b>	<b>\$54</b>
<b>State median - All operating types</b>		<b>\$53</b>	<b>\$42</b>	<b>\$40</b>
<b>Low to High Ranges</b>		<b>\$0 — \$286</b>	<b>\$0 — \$343</b>	<b>\$0 — \$200</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BURLINGTON	EDGEWATER PARK TWP	\$9	\$24	\$103
BURLINGTON	EVESHAM TWP	\$105	\$34	\$52
BURLINGTON	LUMBERTON TWP	\$0	\$34	\$23
BURLINGTON	MEDFORD TWP	\$164	\$186	\$0
BURLINGTON	MOUNT HOLLY TWP	\$21	\$0	\$14
BURLINGTON	MOUNT LAUREL TWP	\$56	\$70	\$82
BURLINGTON	SHAMONG TWP	\$60	\$51	\$40
BURLINGTON	SOUTHAMPTON TWP	\$125	\$78	\$0
BURLINGTON	TABERNACLE TWP	\$23	\$8	\$47
BURLINGTON	WESTAMPTON	\$161	\$45	\$68
CAMDEN	BELLMAWR BORO	\$27	\$53	\$46
CAMDEN	BERLIN BORO	\$5	\$25	\$19
CAMDEN	GLOUCESTER TWP	\$10	\$10	\$9
CAMDEN	RUNNEMEDE BORO	\$18	\$0	\$0
CAMDEN	STRATFORD BORO	\$8	\$36	\$0
CAMDEN	VOORHEES TWP	\$23	\$18	\$5
CAPE MAY	DENNIS TWP	\$148	\$32	\$0
CAPE MAY	UPPER TWP	\$34	\$0	\$16
CUMBERLAND	UPPER DEERFIELD TWP	\$56	\$20	\$5
GLOUCESTER	LOGAN TWP	\$22	\$12	\$74
HUDSON	GUTTENBERG TOWN	\$28	\$5	\$15
HUNTERDON	CLINTON TWP	\$7	\$8	\$0
HUNTERDON	FLEMINGTON-RARITAN REG	\$100	\$95	\$142
HUNTERDON	LEBANON TWP	\$20	\$35	\$0
HUNTERDON	READINGTON TWP	\$106	\$54	\$18

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-8</b>		\$61	\$53	\$48
<b>State median - Operating Type K-8</b>		\$43	\$38	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$0 — \$286	\$0 — \$343	\$0 — \$200
<b>COUNTY</b>	<b>DISTRICT</b>			
MERCER	WASHINGTON TWP	\$17	\$14	----
MONMOUTH	COLTS NECK TWP	\$187	\$77	\$98
MONMOUTH	EATONTOWN BORO	\$58	\$4	\$111
MONMOUTH	FAIR HAVEN BORO	\$0	\$0	\$16
MONMOUTH	FREEHOLD BORO	\$4	\$0	\$0
MONMOUTH	FREEHOLD TWP	\$55	\$35	\$61
MONMOUTH	HOWELL TWP	\$87	\$103	\$125
MONMOUTH	LITTLE SILVER BORO	\$26	\$67	\$200
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$55	\$63	\$42
MONMOUTH	MARLBORO TWP	\$14	\$43	\$15
MONMOUTH	MILLSTONE TWP	\$41	\$5	\$16
MONMOUTH	OCEANPORT BORO	\$134	\$120	\$63
MONMOUTH	RED BANK BORO	\$25	\$172	\$48
MONMOUTH	RUMSON BORO	\$6	\$5	\$0
MONMOUTH	TINTON FALLS	\$114	\$16	\$42
MONMOUTH	UNION BEACH	\$57	\$120	\$0
MORRIS	CHESTER TWP	\$3	\$10	\$0
MORRIS	DENVILLE TWP	\$14	\$4	\$0
MORRIS	EAST HANOVER TWP	\$81	\$141	\$0
MORRIS	FLORHAM PARK BORO	\$62	\$158	\$84
MORRIS	HANOVER TWP	\$127	\$86	\$41
MORRIS	LINCOLN PARK BORO	\$2	\$15	\$16
MORRIS	LONG HILL TWP	\$12	\$2	\$0
MORRIS	MENDHAM TWP	\$58	\$8	\$0
MORRIS	ROCKAWAY TWP	\$34	\$50	\$102

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-8	\$61	\$53	\$48
State median - Operating Type K-8	\$43	\$38	\$29
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
<b>Low to High Ranges</b>	<b>\$0 — \$286</b>	<b>\$0 — \$343</b>	<b>\$0 — \$200</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MORRIS	WASHINGTON TWP	\$21	\$16
OCEAN	BARNEGAT TWP	\$67	\$174
PASSAIC	HALEDON BORO	\$74	\$8
PASSAIC	LITTLE FALLS TWP	\$86	\$35
PASSAIC	PROSPECT PARK BORO	\$5	\$19
PASSAIC	RINGWOOD BORO	\$42	\$7
PASSAIC	TOTOWA BORO	\$10	\$0
PASSAIC	WANAQUE BORO	\$33	\$16
PASSAIC	WEST PATERSON BORO	\$64	\$42
SOMERSET	BRANCHBURG TWP	\$97	\$7
SOMERSET	GREEN BROOK TWP	\$35	\$62
SOMERSET	WARREN TWP	\$251	\$186
SUSSEX	BYRAM TWP	\$10	\$46
SUSSEX	FRANKFORD TWP	\$92	\$4
SUSSEX	HARDYSTON TWP	\$22	\$102
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$93	\$56
UNION	MOUNTAINSIDE BORO	\$55	\$63
WARREN	GREAT MEADOWS REGIONAL	\$0	\$0
WARREN	GREENWICH TWP	\$7	\$22
WARREN	LOPATCONG TWP	\$28	\$64

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
ATLANTIC	ABSECON CITY	13.4	40	\$51,334	67	13.5	30	\$50,471	63
ATLANTIC	BRIGANTINE CITY	12.7	61	\$44,538	32	12.8	58	\$48,250	47
ATLANTIC	GALLOWAY TWP	12.5	65	\$36,872	1	12.2	71	\$41,525	8
ATLANTIC	HAMILTON TWP	12.7	61	\$39,444	3	12.7	60	\$40,919	2
ATLANTIC	LINWOOD CITY	13.7	27	\$49,723	62	14.0	22	\$53,568	71
ATLANTIC	MULLICA TWP	12.9	54	\$60,361	85	12.7	60	\$60,543	82
ATLANTIC	NORTHFIELD CITY	14.7	8	\$40,956	7	14.6	10	\$43,383	13
ATLANTIC	SOMERS POINT CITY	13.4	40	\$40,225	5	13.4	35	\$41,139	4
ATLANTIC	VENTNOR CITY	11.4	89	\$48,246	56	10.7	91	\$45,538	31
BERGEN	ALLENDALE BORO	14.5	13	\$46,134	43	14.6	10	\$48,693	54
BERGEN	CLOSTER BORO	15.2	6	\$64,822	90	15.9	2	\$63,497	84
BERGEN	EAST RUTHERFORD BORO	11.5	87	\$71,812	95	11.5	86	\$66,642	90
BERGEN	FAIRVIEW BORO	14.5	13	\$43,952	29	13.7	26	\$41,600	9
BERGEN	FRANKLIN LAKES BORO	12.3	75	\$48,250	57	10.7	91	\$48,250	47
BERGEN	HILLSDALE BORO	14.7	8	\$57,111	83	14.1	19	\$48,889	55
BERGEN	LITTLE FERRY BORO	14.1	20	\$55,169	77	14.6	10	\$59,945	81
BERGEN	MAYWOOD BORO	13.2	46	\$41,000	9	13.0	49	\$43,000	12
BERGEN	MONTVALE BORO	12.9	54	\$47,700	54	12.7	60	\$49,558	59
BERGEN	OAKLAND BORO	13.2	46	\$55,411	78	13.4	35	\$48,236	46
BERGEN	OLD TAPPAN BORO	12.5	65	\$52,000	70	13.4	35	\$56,777	77
BERGEN	RIVER VALE TWP	13.4	40	\$46,906	48	12.9	52	\$49,777	60
BERGEN	UPPER SADDLE RIVER BORO	13.8	26	\$49,000	59	13.9	24	\$51,500	65
BERGEN	WOODCLIFF LAKE BORO	12.3	75	\$45,702	40	12.3	68	\$45,119	29
BERGEN	WYCKOFF TWP	14.5	13	\$52,573	73	14.7	9	\$52,930	69
BURLINGTON	EASTAMPTON TWP	13.7	27	\$42,450	17	12.9	52	\$43,500	14
BURLINGTON	EDGEWATER PARK TWP	12.5	65	\$44,740	35	12.9	52	\$48,439	50
BURLINGTON	EVESHAM TWP	13.2	46	\$42,200	15	13.1	45	\$46,100	36
BURLINGTON	LUMBERTON TWP	13.5	35	\$41,754	13	13.3	40	\$41,754	10

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
BURLINGTON	MEDFORD TWP	16.1	2	\$49,925	63	15.1	5	\$48,450	51
BURLINGTON	MOUNT HOLLY TWP	11.4	89	\$64,200	88	12.2	71	\$65,700	88
BURLINGTON	MOUNT LAUREL TWP	13.5	35	\$45,303	39	13.2	44	\$47,725	44
BURLINGTON	SHAMONG TWP	12.8	58	\$52,433	72	13.4	35	\$65,540	87
BURLINGTON	SOUTHAMPTON TWP	12.3	75	\$62,300	87	11.9	79	\$64,750	86
BURLINGTON	TABERNACLE TWP	13.1	51	\$67,581	94	14.2	17	\$69,540	92
BURLINGTON	WESTAMPTON	13.0	52	\$41,685	12	14.4	14	\$44,221	19
CAMDEN	BELLMAWR BORO	14.6	11	\$56,390	80	14.8	8	\$57,713	79
CAMDEN	BERLIN BORO	13.7	27	\$42,515	21	14.1	19	\$43,999	16
CAMDEN	GLOUCESTER TWP	14.7	8	\$51,740	69	14.3	15	\$50,440	62
CAMDEN	RUNNEMEDE BORO	11.6	86	\$51,170	66	12.3	68	\$52,725	68
CAMDEN	STRATFORD BORO	13.6	30	\$43,957	30	13.5	30	\$45,102	28
CAMDEN	VOORHEES TWP	13.4	40	\$67,498	93	13.6	28	\$69,900	93
CAPE MAY	DENNIS TWP	12.1	81	\$56,572	81	12.5	64	\$56,572	75
CAPE MAY	UPPER TWP	13.2	46	\$57,705	84	13.1	45	\$56,624	76
CUMBERLAND	UPPER DEERFIELD TWP	11.3	92	\$44,817	37	11.7	82	\$44,114	18
GLOUCESTER	LOGAN TWP	12.3	75	\$46,795	47	12.0	78	\$49,462	57
HUDSON	GUTTENBERG TOWN	16.1	2	\$41,979	14	15.4	4	\$44,437	22
HUNTERDON	CLINTON TWP	12.7	61	\$41,361	10	12.8	58	\$41,255	5
HUNTERDON	FLEMINGTON-RARITAN REG	13.5	35	\$46,170	44	13.1	45	\$46,520	40
HUNTERDON	LEBANON TWP	11.1	93	\$45,760	41	10.8	90	\$45,490	30
HUNTERDON	READINGTON TWP	12.8	58	\$42,419	16	12.7	60	\$45,636	32
MERCER	WASHINGTON TWP	12.2	80	\$40,978	8	-----	-----	-----	-----
MONMOUTH	COLTS NECK TWP	12.0	82	\$42,910	24	11.9	79	\$44,810	25
MONMOUTH	EATONTOWN BORO	12.4	73	\$65,938	91	11.6	85	\$63,938	85
MONMOUTH	FAIR HAVEN BORO	13.9	24	\$42,475	19	13.5	30	\$44,440	23
MONMOUTH	FREEHOLD BORO	13.6	30	\$44,690	33	14.0	22	\$48,500	52
MONMOUTH	FREEHOLD TWP	15.7	4	\$42,800	23	14.3	15	\$44,870	27

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
MONMOUTH	HOWELL TWP	13.9	24	\$44,750	36	13.3	40	\$44,850	26
MONMOUTH	LITTLE SILVER BORO	13.5	35	\$41,500	11	11.7	82	\$41,300	6
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	14.2	19	\$42,495	20	14.1	19	\$46,900	42
MONMOUTH	MARLBORO TWP	14.9	7	\$45,200	38	14.6	10	\$44,100	17
MONMOUTH	MILLSTONE TWP	13.6	30	\$43,355	27	13.3	40	\$44,600	24
MONMOUTH	OCEANPORT BORO	13.5	35	\$48,070	55	12.9	52	\$44,365	21
MONMOUTH	RED BANK BORO	12.5	65	\$43,180	25	12.3	68	\$42,390	11
MONMOUTH	RUMSON BORO	14.0	22	\$47,260	51	13.0	49	\$48,630	53
MONMOUTH	TINTON FALLS	14.1	20	\$47,110	50	13.6	28	\$49,065	56
MONMOUTH	UNION BEACH	14.0	22	\$44,710	34	13.5	30	\$45,870	33
MORRIS	CHESTER TWP	12.6	64	\$54,214	75	12.9	52	\$54,293	72
MORRIS	DENVILLE TWP	14.6	11	\$43,374	28	15.6	3	\$44,283	20
MORRIS	EAST HANOVER TWP	11.8	84	\$48,840	58	10.9	89	\$50,498	64
MORRIS	FLORHAM PARK BORO	12.5	65	\$42,460	18	12.4	65	\$41,060	3
MORRIS	HANOVER TWP	12.4	73	\$52,264	71	12.2	71	\$51,755	66
MORRIS	LINCOLN PARK BORO	13.4	40	\$51,367	68	12.4	65	\$50,205	61
MORRIS	LONG HILL TWP	13.3	45	\$46,177	45	13.7	26	\$46,524	41
MORRIS	MENDHAM TWP	10.7	94	\$42,600	22	11.2	87	\$47,185	43
MORRIS	ROCKAWAY TWP	11.4	89	\$47,525	52	11.0	88	\$48,192	45
MORRIS	WASHINGTON TWP	15.3	5	\$56,850	82	15.1	5	\$55,238	73
OCEAN	BARNEGAT TWP	13.0	52	\$46,088	42	-----	-----	-----	-----
PASSAIC	HALEDON BORO	12.5	65	\$40,120	4	12.1	76	\$41,345	7
PASSAIC	LITTLE FALLS TWP	13.6	30	\$52,752	74	13.5	30	\$52,220	67
PASSAIC	PROSPECT PARK BORO	12.9	54	\$43,275	26	13.0	49	\$46,000	35
PASSAIC	RINGWOOD BORO	14.5	13	\$66,792	92	15.1	5	\$63,109	83
PASSAIC	TOTOWA BORO	13.2	46	\$56,042	79	12.2	71	\$55,855	74
PASSAIC	WANAQUE BORO	12.8	58	\$47,620	53	14.2	17	\$67,228	91
PASSAIC	WEST PATERSON BORO	12.9	54	\$49,313	60	12.2	71	\$45,895	34

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>13.0</b>		<b>\$46,350</b>		<b>12.8</b>		<b>\$47,520</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
SOMERSET	BRANCHBURG TWP	12.3	75	\$47,087	49	11.7	82	\$46,370	39
SOMERSET	GREEN BROOK TWP	11.8	84	\$40,765	6	12.1	76	\$43,875	15
SOMERSET	WARREN TWP	10.5	95	\$49,432	61	10.6	93	\$48,313	49
SUSSEX	BYRAM TWP	17.8	1	\$60,450	86	17.1	1	\$58,128	80
SUSSEX	FRANKFORD TWP	11.9	83	\$64,309	89	11.9	79	\$66,047	89
SUSSEX	HARDYSTON TWP	14.4	18	\$54,870	76	13.3	40	\$53,206	70
SUSSEX	SUSSEX-WANTAGE REGIONAL	12.5	65	\$50,730	65	12.4	65	\$56,840	78
UNION	MOUNTAINSIDE BORO	11.5	87	\$50,493	64	13.4	35	\$46,273	38
WARREN	GREAT MEADOWS REGIONAL	12.5	65	\$44,399	31	12.9	52	\$46,149	37
WARREN	GREENWICH TWP	14.5	13	\$37,825	2	13.1	45	\$39,050	1
WARREN	LOPATCONG TWP	13.6	30	\$46,461	46	13.9	24	\$49,467	58

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2003-04</b>	<b>2003-04</b>	<b>2003-04</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2004-05</b>	<b>2004-05</b>	<b>2004-05</b>
	<b>Student / Support</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Support</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>	<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ABSECON CITY	118.8	10	\$57,644	53	114.5	8	\$62,755	63
ATLANTIC	BRIGANTINE CITY	99.8	28	\$63,098	75	93.4	32	\$68,168	80
ATLANTIC	GALLOWAY TWP	82.9	61	\$40,000	1	81.7	59	\$48,322	15
ATLANTIC	HAMILTON TWP	105.0	22	\$53,194	39	106.7	12	\$63,605	68
ATLANTIC	LINWOOD CITY	85.7	54	\$52,140	33	97.9	23	\$46,667	10
ATLANTIC	MULLICA TWP	106.8	18	\$57,411	52	105.1	15	\$49,330	17
ATLANTIC	NORTHFIELD CITY	127.8	7	\$60,530	62	125.3	6	\$64,812	71
ATLANTIC	SOMERS POINT CITY	93.6	35	\$41,675	3	92.1	34	\$43,237	2
ATLANTIC	VENTNOR CITY	569.0	1	\$71,337	90	538.5	1	\$71,337	86
BERGEN	ALLENDALE BORO	98.4	30	\$48,383	18	103.6	17	\$53,698	31
BERGEN	CLOSTER BORO	89.9	44	\$73,443	94	88.9	42	\$75,851	93
BERGEN	EAST RUTHERFORD BORO	85.0	57	\$73,734	95	70.6	82	\$70,941	85
BERGEN	FAIRVIEW BORO	110.6	15	\$43,366	5	108.2	11	\$43,366	3
BERGEN	FRANKLIN LAKES BORO	67.1	89	\$50,500	24	66.9	88	\$54,500	35
BERGEN	HILLSDALE BORO	117.6	11	\$57,742	54	98.5	22	\$52,685	27
BERGEN	LITTLE FERRY BORO	137.8	4	\$59,133	57	138.7	4	\$61,528	59
BERGEN	MAYWOOD BORO	80.5	72	\$56,500	50	80.2	62	\$63,000	64
BERGEN	MONTVALE BORO	79.0	74	\$48,175	17	81.9	58	\$52,806	28
BERGEN	OAKLAND BORO	65.0	91	\$68,532	88	69.4	84	\$70,765	84
BERGEN	OLD TAPPAN BORO	91.8	42	\$62,500	72	94.9	26	\$69,491	82
BERGEN	RIVER VALE TWP	93.7	34	\$54,838	45	103.5	18	\$62,410	62
BERGEN	UPPER SADDLE RIVER BORO	85.9	53	\$56,000	47	85.8	53	\$59,804	55
BERGEN	WOODCLIFF LAKE BORO	81.6	67	\$46,675	12	80.4	61	\$52,249	25
BERGEN	WYCKOFF TWP	91.7	43	\$61,793	69	71.6	78	\$63,235	65
BURLINGTON	EASTAMPTON TWP	109.6	16	\$42,350	4	90.1	38	\$44,000	4
BURLINGTON	EDGEWATER PARK TWP	72.6	81	\$64,806	82	74.4	72	\$64,886	72
BURLINGTON	EVESHAM TWP	80.8	71	\$47,190	14	79.1	66	\$51,600	23
BURLINGTON	LUMBERTON TWP	76.9	79	\$47,852	15	71.8	77	\$47,386	14

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>		<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BURLINGTON	MEDFORD TWP	85.1	56	\$65,575	85	75.7	70	\$58,448	49
BURLINGTON	MOUNT HOLLY TWP	55.4	94	\$64,690	81	62.3	91	\$67,398	79
BURLINGTON	MOUNT LAUREL TWP	86.3	51	\$52,938	38	85.9	52	\$54,000	33
BURLINGTON	SHAMONG TWP	84.4	58	\$64,536	80	86.3	48	\$68,990	81
BURLINGTON	SOUTHAMPTON TWP	80.9	69	\$62,300	70	78.9	67	\$64,750	70
BURLINGTON	TABERNACLE TWP	104.5	24	\$51,768	31	100.3	21	\$57,509	44
BURLINGTON	WESTAMPTON	71.9	82	\$52,381	36	71.5	80	\$55,218	37
CAMDEN	BELLMAWR BORO	88.9	47	\$72,245	93	89.6	41	\$71,375	87
CAMDEN	BERLIN BORO	109.3	17	\$44,276	7	102.6	19	\$47,183	12
CAMDEN	GLOUCESTER TWP	96.7	32	\$63,000	74	94.4	29	\$60,030	56
CAMDEN	RUNNEMEDE BORO	87.6	50	\$54,160	41	79.9	63	\$57,440	43
CAMDEN	STRATFORD BORO	80.9	69	\$50,839	28	73.2	75	\$56,640	41
CAMDEN	VOORHEES TWP	85.6	55	\$71,460	91	86.1	50	\$74,225	92
CAPE MAY	DENNIS TWP	87.9	49	\$41,510	2	67.2	87	\$35,798	1
CAPE MAY	UPPER TWP	83.6	60	\$56,543	51	81.7	59	\$59,773	54
CUMBERLAND	UPPER DEERFIELD TWP	61.8	93	\$46,289	11	67.6	86	\$45,529	7
GLOUCESTER	LOGAN TWP	82.3	63	\$48,555	19	89.7	40	\$50,361	20
HUDSON	GUTTENBERG TOWN	135.7	5	\$62,863	73	190.8	2	\$53,803	32
HUNTERDON	CLINTON TWP	81.2	68	\$46,770	13	79.9	63	\$49,950	18
HUNTERDON	FLEMINGTON-RARITAN REG	89.9	44	\$60,980	64	91.6	36	\$66,470	77
HUNTERDON	LEBANON TWP	73.4	80	\$43,510	6	69.8	83	\$44,990	5
HUNTERDON	READINGTON TWP	101.3	26	\$56,146	49	92.2	33	\$59,625	53
MERCER	WASHINGTON TWP	111.6	14	\$52,183	34	-----	-----	-----	-----
MONMOUTH	COLTS NECK TWP	95.1	33	\$49,897	20	83.4	56	\$50,330	19
MONMOUTH	EATONTOWN BORO	68.8	86	\$52,783	37	64.8	90	\$54,412	34
MONMOUTH	FAIR HAVEN BORO	93.5	36	\$50,160	23	88.5	43	\$56,225	39
MONMOUTH	FREEHOLD BORO	106.1	19	\$71,479	92	104.4	16	\$70,639	83
MONMOUTH	FREEHOLD TWP	99.8	28	\$63,400	76	94.9	26	\$62,000	61

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>		<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	HOWELL TWP	89.6	46	\$63,785	78	79.5	65	\$52,200	24
MONMOUTH	LITTLE SILVER BORO	84.4	58	\$50,700	26	83.8	55	\$57,600	45
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	98.3	31	\$59,200	59	97.4	24	\$67,175	78
MONMOUTH	MARLBORO TWP	112.9	13	\$61,050	65	109.0	10	\$46,800	11
MONMOUTH	MILLSTONE TWP	105.9	20	\$45,815	10	105.5	14	\$46,400	8
MONMOUTH	OCEANPORT BORO	104.7	23	\$50,837	27	102.4	20	\$50,963	21
MONMOUTH	RED BANK BORO	152.8	2	\$62,475	71	105.6	13	\$59,230	51
MONMOUTH	RUMSON BORO	92.3	40	\$51,395	30	83.4	56	\$48,620	16
MONMOUTH	TINTON FALLS	82.1	65	\$54,270	42	96.7	25	\$64,685	69
MONMOUTH	UNION BEACH	141.5	3	\$50,000	21	138.6	5	\$52,250	26
MORRIS	CHESTER TWP	71.2	84	\$50,117	22	75.5	71	\$53,645	30
MORRIS	DENVILLE TWP	122.8	9	\$58,888	56	90.6	37	\$56,405	40
MORRIS	EAST HANOVER TWP	88.7	48	\$61,613	68	86.2	49	\$58,595	50
MORRIS	FLORHAM PARK BORO	66.9	90	\$58,460	55	71.2	81	\$58,110	47
MORRIS	HANOVER TWP	77.6	77	\$64,459	79	84.6	54	\$65,335	74
MORRIS	LINCOLN PARK BORO	82.6	62	\$69,182	89	73.3	74	\$72,018	88
MORRIS	LONG HILL TWP	79.1	73	\$55,554	46	75.8	69	\$58,419	48
MORRIS	MENDHAM TWP	71.5	83	\$51,100	29	78.1	68	\$57,980	46
MORRIS	ROCKAWAY TWP	54.6	95	\$53,202	40	52.4	93	\$54,503	36
MORRIS	WASHINGTON TWP	92.4	39	\$54,400	44	87.0	47	\$56,850	42
OCEAN	BARNEGAT TWP	78.1	75	\$48,017	16	-----	-----	-----	-----
PASSAIC	HALEDON BORO	82.2	64	\$61,100	67	74.3	73	\$66,354	75
PASSAIC	LITTLE FALLS TWP	64.2	92	\$65,871	86	57.5	92	\$65,209	73
PASSAIC	PROSPECT PARK BORO	86.1	52	\$60,500	61	89.9	39	\$72,600	90
PASSAIC	RINGWOOD BORO	77.8	76	\$52,219	35	68.1	85	\$59,342	52
PASSAIC	TOTOWA BORO	114.8	12	\$68,340	87	94.9	26	\$73,845	91
PASSAIC	WANAQUE BORO	82.0	66	\$65,462	83	87.8	45	\$72,224	89
PASSAIC	WEST PATERSON BORO	92.9	37	\$63,450	77	91.8	35	\$63,450	66

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-8 Average</b>		<b>87.7</b>		<b>\$53,035</b>		<b>85.3</b>		<b>\$54,600</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	BRANCHBURG TWP	68.4	88	\$59,150	58	64.9	89	\$61,085	57
SOMERSET	GREEN BROOK TWP	134.7	6	\$45,613	9	109.8	9	\$45,025	6
SOMERSET	WARREN TWP	71.0	85	\$56,019	48	71.6	78	\$56,019	38
SUSSEX	BYRAM TWP	105.7	21	\$54,378	43	121.9	7	\$53,597	29
SUSSEX	FRANKFORD TWP	92.6	38	\$60,639	63	93.6	30	\$63,559	67
SUSSEX	HARDYSTON TWP	104.5	24	\$60,033	60	87.4	46	\$61,804	60
SUSSEX	SUSSEX-WANTAGE REGIONAL	77.1	78	\$65,470	84	73.2	75	\$66,380	76
UNION	MOUNTAINSIDE BORO	68.6	87	\$51,907	32	88.3	44	\$47,217	13
WARREN	GREAT MEADOWS REGIONAL	91.9	41	\$61,057	66	93.6	30	\$61,520	58
WARREN	GREENWICH TWP	126.4	8	\$45,347	8	86.1	50	\$51,210	22
WARREN	LOPATCONG TWP	100.5	27	\$50,664	25	157.0	3	\$46,544	9

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-8 Average</b>	<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ABSECON CITY	237.5	17	\$78,891	8	183.2	52	\$81,326	8
ATLANTIC	BRIGANTINE CITY	243.4	14	\$99,582	67	228.0	19	\$103,466	65
ATLANTIC	GALLOWAY TWP	204.3	36	\$81,745	11	201.4	34	\$85,171	14
ATLANTIC	HAMILTON TWP	243.2	15	\$75,759	3	228.2	18	\$72,219	2
ATLANTIC	LINWOOD CITY	170.0	65	\$82,000	12	173.0	59	\$86,500	16
ATLANTIC	MULLICA TWP	162.4	71	\$91,031	36	159.8	74	\$96,031	46
ATLANTIC	NORTHFIELD CITY	264.8	6	\$86,368	21	212.1	29	\$85,000	13
ATLANTIC	SOMERS POINT CITY	180.4	56	\$83,349	14	173.7	58	\$92,029	32
ATLANTIC	VENTNOR CITY	162.6	70	\$76,456	6	134.6	90	\$74,222	3
BERGEN	ALLENDALE BORO	187.0	49	\$109,135	81	215.4	23	\$125,815	91
BERGEN	CLOSTER BORO	303.3	1	\$113,607	90	245.3	10	\$110,650	78
BERGEN	EAST RUTHERFORD BORO	153.0	79	\$110,000	84	155.4	80	\$114,250	86
BERGEN	FAIRVIEW BORO	173.3	59	\$89,778	28	169.5	61	\$89,778	22
BERGEN	FRANKLIN LAKES BORO	248.2	12	\$100,880	70	191.6	42	\$101,978	63
BERGEN	HILLSDALE BORO	171.1	64	\$115,466	92	174.6	57	\$114,506	87
BERGEN	LITTLE FERRY BORO	198.4	41	\$107,613	78	209.6	31	\$110,842	79
BERGEN	MAYWOOD BORO	122.0	93	\$95,370	51	133.6	91	\$101,521	61
BERGEN	MONTVALE BORO	131.1	90	\$105,040	75	135.9	89	\$111,060	82
BERGEN	OAKLAND BORO	203.9	37	\$121,259	94	212.6	27	\$126,059	92
BERGEN	OLD TAPPAN BORO	202.0	39	\$102,514	72	272.0	3	\$117,000	88
BERGEN	RIVER VALE TWP	264.1	7	\$118,976	93	254.0	6	\$117,500	89
BERGEN	UPPER SADDLE RIVER BORO	183.5	53	\$92,000	38	168.4	64	\$93,000	35
BERGEN	WOODCLIFF LAKE BORO	149.7	83	\$97,131	59	147.3	82	\$105,682	71
BERGEN	WYCKOFF TWP	240.2	16	\$124,866	95	247.6	9	\$130,554	93
BURLINGTON	EASTAMPTON TWP	119.0	94	\$76,881	7	139.8	86	\$79,923	5
BURLINGTON	EDGEWATER PARK TWP	113.4	95	\$88,049	24	116.3	93	\$90,002	24
BURLINGTON	EVESHAM TWP	224.5	21	\$95,725	53	229.4	16	\$93,650	37
BURLINGTON	LUMBERTON TWP	174.5	57	\$89,046	25	178.2	56	\$93,608	36

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-8 Average</b>		<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BURLINGTON	MEDFORD TWP	270.8	3	\$110,181	85	233.0	14	\$98,500	51
BURLINGTON	MOUNT HOLLY TWP	138.5	88	\$89,193	26	187.0	48	\$87,640	18
BURLINGTON	MOUNT LAUREL TWP	198.8	40	\$93,944	43	189.7	44	\$94,595	41
BURLINGTON	SHAMONG TWP	185.6	51	\$83,000	13	158.2	77	\$87,842	19
BURLINGTON	SOUTHAMPTON TWP	171.6	63	\$96,500	58	165.6	69	\$99,500	53
BURLINGTON	TABERNACLE TWP	158.4	76	\$99,814	68	160.5	72	\$98,208	50
BURLINGTON	WESTAMPTON	148.2	84	\$85,819	17	163.3	70	\$91,999	29
CAMDEN	BELLMAWR BORO	262.3	8	\$90,921	35	211.4	30	\$83,283	11
CAMDEN	BERLIN BORO	153.0	79	\$85,974	18	156.0	79	\$85,974	15
CAMDEN	GLOUCESTER TWP	234.7	18	\$90,900	34	225.3	21	\$91,350	27
CAMDEN	RUNNEMEDE BORO	151.5	82	\$86,500	22	159.8	74	\$92,000	30
CAMDEN	STRATFORD BORO	145.7	86	\$75,842	5	144.0	83	\$79,255	4
CAMDEN	VOORHEES TWP	203.8	38	\$111,797	87	202.1	33	\$113,712	84
CAPE MAY	DENNIS TWP	161.8	73	\$71,483	1	141.7	84	\$81,348	9
CAPE MAY	UPPER TWP	217.4	27	\$91,180	37	212.4	28	\$90,901	26
CUMBERLAND	UPPER DEERFIELD TWP	128.9	92	\$79,126	9	153.2	81	\$89,853	23
GLOUCESTER	LOGAN TWP	146.1	85	\$87,865	23	139.3	87	\$92,940	34
HUDSON	GUTTENBERG TOWN	186.3	50	\$96,327	57	232.7	15	\$109,277	76
HUNTERDON	CLINTON TWP	219.0	25	\$115,041	91	223.5	22	\$107,624	73
HUNTERDON	FLEMINGTON-RARITAN REG	196.3	44	\$99,297	66	187.1	47	\$100,477	58
HUNTERDON	LEBANON TWP	139.5	87	\$94,781	47	166.2	68	\$101,407	59
HUNTERDON	READINGTON TWP	218.4	26	\$107,150	77	194.9	37	\$106,300	72
MERCER	WASHINGTON TWP	215.1	32	\$90,000	29	-----	-----	-----	-----
MONMOUTH	COLTS NECK TWP	217.4	27	\$94,444	45	187.8	45	\$96,685	47
MONMOUTH	EATONTOWN BORO	215.5	31	\$110,900	86	191.4	43	\$110,900	81
MONMOUTH	FAIR HAVEN BORO	165.2	67	\$98,962	65	162.2	71	\$104,165	66
MONMOUTH	FREEHOLD BORO	197.0	42	\$97,461	61	192.4	40	\$99,015	52
MONMOUTH	FREEHOLD TWP	266.5	5	\$104,250	74	255.8	5	\$104,225	67

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
	<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>	<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	HOWELL TWP	216.2	29	\$108,048	79	201.2	35	\$105,468	70
MONMOUTH	LITTLE SILVER BORO	137.8	89	\$94,875	48	136.8	88	\$99,500	53
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	230.5	20	\$92,785	40	228.6	17	\$90,160	25
MONMOUTH	MARLBORO TWP	212.2	33	\$100,292	69	214.1	26	\$104,987	68
MONMOUTH	MILLSTONE TWP	210.5	34	\$111,933	88	244.1	11	\$119,135	90
MONMOUTH	OCEANPORT BORO	172.2	62	\$93,880	42	168.4	64	\$97,635	49
MONMOUTH	RED BANK BORO	131.0	91	\$94,500	46	126.7	92	\$94,895	42
MONMOUTH	RUMSON BORO	152.0	81	\$96,000	55	141.7	84	\$89,352	21
MONMOUTH	TINTON FALLS	172.4	61	\$94,227	44	183.8	50	\$94,262	40
MONMOUTH	UNION BEACH	184.0	52	\$85,000	16	180.2	55	\$80,000	6
MORRIS	CHESTER TWP	160.3	74	\$98,053	64	167.1	67	\$101,975	62
MORRIS	DENVILLE TWP	253.7	10	\$95,166	50	214.3	25	\$99,560	55
MORRIS	EAST HANOVER TWP	187.7	48	\$95,685	52	160.0	73	\$99,916	56
MORRIS	FLORHAM PARK BORO	182.7	54	\$93,400	41	234.0	13	\$93,950	38
MORRIS	HANOVER TWP	162.1	72	\$109,301	82	169.1	62	\$114,000	85
MORRIS	LINCOLN PARK BORO	165.2	67	\$95,916	54	158.8	76	\$109,310	77
MORRIS	LONG HILL TWP	181.8	55	\$90,600	32	158.0	78	\$95,130	44
MORRIS	MENDHAM TWP	174.4	58	\$92,378	39	182.8	53	\$105,000	69
MORRIS	ROCKAWAY TWP	204.6	35	\$97,692	63	194.1	39	\$103,397	64
MORRIS	WASHINGTON TWP	267.2	4	\$106,882	76	267.3	4	\$110,890	80
OCEAN	BARNEGAT TWP	224.1	22	\$90,229	31	-----	-----	-----	-----
PASSAIC	HALEDON BORO	246.5	13	\$81,585	10	322.0	1	\$83,928	12
PASSAIC	LITTLE FALLS TWP	169.6	66	\$97,500	62	168.0	66	\$97,500	48
PASSAIC	PROSPECT PARK BORO	193.8	47	\$102,542	73	202.3	32	\$91,432	28
PASSAIC	RINGWOOD BORO	195.5	45	\$95,000	49	187.4	46	\$95,242	45
PASSAIC	TOTOWA BORO	158.8	75	\$90,845	33	225.5	20	\$101,493	60
PASSAIC	WANAQUE BORO	256.3	9	\$96,000	55	172.7	60	\$92,000	30
PASSAIC	WEST PATERSON BORO	154.8	78	\$89,411	27	183.6	51	\$92,822	33

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 95 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>175.9</b>		<b>\$92,609</b>		<b>174.5</b>		<b>\$95,135</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	BRANCHBURG TWP	194.8	46	\$112,661	89	199.8	36	\$109,009	75
SOMERSET	GREEN BROOK TWP	222.3	23	\$97,199	60	182.2	54	\$100,008	57
SOMERSET	WARREN TWP	220.0	24	\$108,823	80	194.3	38	\$108,076	74
SUSSEX	BYRAM TWP	293.3	2	\$109,411	83	307.8	2	\$113,372	83
SUSSEX	FRANKFORD TWP	250.0	11	\$90,000	29	252.7	8	\$95,000	43
SUSSEX	HARDYSTON TWP	156.8	77	\$86,225	20	192.3	41	\$81,096	7
SUSSEX	SUSSEX-WANTAGE REGIONAL	215.9	30	\$101,452	71	215.0	24	\$94,256	39
UNION	MOUNTAINSIDE BORO	164.8	69	\$86,134	19	253.0	7	\$89,341	20
WARREN	GREAT MEADOWS REGIONAL	173.0	60	\$75,523	2	168.5	63	\$71,106	1
WARREN	GREENWICH TWP	230.8	19	\$83,653	15	236.8	12	\$87,633	17
WARREN	LOPATCONG TWP	196.4	43	\$75,763	4	184.3	49	\$82,981	10

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ABSECON CITY	19.7	21	15.2	60
ATLANTIC	BRIGANTINE CITY	21.7	8	20.2	19
ATLANTIC	GALLOWAY TWP	18.8	30	19.0	24
ATLANTIC	HAMILTON TWP	21.5	10	20.1	21
ATLANTIC	LINWOOD CITY	14.4	68	14.1	71
ATLANTIC	MULLICA TWP	14.1	74	14.1	71
ATLANTIC	NORTHFIELD CITY	20.1	16	16.3	48
ATLANTIC	SOMERS POINT CITY	15.4	57	14.9	65
ATLANTIC	VENTNOR CITY	14.5	67	12.8	85
BERGEN	ALLENDALE BORO	14.8	64	16.8	40
BERGEN	CLOSTER BORO	23.4	4	18.2	31
BERGEN	EAST RUTHERFORD BORO	15.1	61	15.7	55
BERGEN	FAIRVIEW BORO	13.5	80	13.9	75
BERGEN	FRANKLIN LAKES BORO	23.9	2	20.8	10
BERGEN	HILLSDALE BORO	13.1	84	14.1	71
BERGEN	LITTLE FERRY BORO	15.5	55	15.8	54
BERGEN	MAYWOOD BORO	10.7	93	11.9	91
BERGEN	MONTVALE BORO	11.8	91	12.4	89
BERGEN	OAKLAND BORO	18.6	33	18.9	25
BERGEN	OLD TAPPAN BORO	18.4	35	23.2	3
BERGEN	RIVER VALE TWP	22.5	7	22.2	4
BERGEN	UPPER SADDLE RIVER BORO	15.5	55	14.1	71
BERGEN	WOODCLIFF LAKE BORO	14.0	75	13.8	77
BERGEN	WYCKOFF TWP	19.1	28	20.3	17
BURLINGTON	EASTAMPTON TWP	9.8	95	12.4	89
BURLINGTON	EDGEWATER PARK TWP	10.6	94	10.6	93
BURLINGTON	EVESHAM TWP	19.7	21	20.5	15
BURLINGTON	LUMBERTON TWP	15.2	58	15.9	52

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BURLINGTON	MEDFORD TWP	20.0	18	18.5	29
BURLINGTON	MOUNT HOLLY TWP	14.6	66	18.3	30
BURLINGTON	MOUNT LAUREL TWP	17.0	44	16.6	43
BURLINGTON	SHAMONG TWP	16.7	47	13.7	78
BURLINGTON	SOUTHAMPTON TWP	16.1	50	16.0	51
BURLINGTON	TABERNACLE TWP	13.6	78	12.9	84
BURLINGTON	WESTAMPTON	13.4	82	13.6	79
CAMDEN	BELLMAWR BORO	20.9	11	16.6	43
CAMDEN	BERLIN BORO	12.6	86	12.6	87
CAMDEN	GLOUCESTER TWP	18.4	35	18.2	31
CAMDEN	RUNNEMEDE BORO	14.8	64	15.0	63
CAMDEN	STRATFORD BORO	12.5	87	12.7	86
CAMDEN	VOORHEES TWP	17.6	40	17.2	38
CAPE MAY	DENNIS TWP	15.2	58	13.5	81
CAPE MAY	UPPER TWP	19.0	29	18.8	26
CUMBERLAND	UPPER DEERFIELD TWP	13.5	80	15.4	57
GLOUCESTER	LOGAN TWP	13.6	78	13.2	83
HUDSON	GUTTENBERG TOWN	12.9	85	16.3	48
HUNTERDON	CLINTON TWP	20.0	18	20.2	19
HUNTERDON	FLEMINGTON-RARITAN REG	16.8	45	16.4	47
HUNTERDON	LEBANON TWP	14.4	68	17.8	34
HUNTERDON	READINGTON TWP	19.2	27	17.5	37
MERCER	WASHINGTON TWP	19.6	24	-----	-----
MONMOUTH	COLTS NECK TWP	20.5	13	18.1	33
MONMOUTH	EATONTOWN BORO	20.6	12	19.4	23
MONMOUTH	FAIR HAVEN BORO	13.7	76	13.9	75
MONMOUTH	FREEHOLD BORO	16.3	49	15.6	56
MONMOUTH	FREEHOLD TWP	19.7	21	20.6	13

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MONMOUTH	HOWELL TWP	18.0	37	17.7	36
MONMOUTH	LITTLE SILVER BORO	11.9	90	13.3	82
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	18.6	33	18.6	27
MONMOUTH	MARLBORO TWP	16.1	50	16.7	41
MONMOUTH	MILLSTONE TWP	17.4	41	20.6	13
MONMOUTH	OCEANPORT BORO	14.4	68	14.7	67
MONMOUTH	RED BANK BORO	11.4	92	11.5	92
MONMOUTH	RUMSON BORO	12.5	87	12.6	87
MONMOUTH	TINTON FALLS	14.3	72	15.4	57
MONMOUTH	UNION BEACH	14.4	68	14.7	67
MORRIS	CHESTER TWP	15.0	63	15.2	60
MORRIS	DENVILLE TWP	19.4	25	16.1	50
MORRIS	EAST HANOVER TWP	18.0	37	16.5	46
MORRIS	FLORHAM PARK BORO	17.3	42	22.2	4
MORRIS	HANOVER TWP	15.2	58	15.9	52
MORRIS	LINCOLN PARK BORO	14.3	72	15.0	63
MORRIS	LONG HILL TWP	16.0	52	13.6	79
MORRIS	MENDHAM TWP	18.7	32	18.6	27
MORRIS	ROCKAWAY TWP	21.7	8	21.4	7
MORRIS	WASHINGTON TWP	20.4	14	20.8	10
OCEAN	BARNEGAT TWP	20.1	16	-----	-----
PASSAIC	HALEDON BORO	22.8	6	31.0	1
PASSAIC	LITTLE FALLS TWP	15.1	61	15.4	57
PASSAIC	PROSPECT PARK BORO	17.3	42	17.8	34
PASSAIC	RINGWOOD BORO	16.0	52	15.2	60
PASSAIC	TOTOWA BORO	13.4	82	20.9	9
PASSAIC	WANAQUE BORO	23.1	5	14.2	70
PASSAIC	WEST PATERSON BORO	13.7	76	17.0	39

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-8 Average</b>		<b>15.6</b>		<b>15.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SOMERSET	BRANCHBURG TWP	18.8	30	20.1	21
SOMERSET	GREEN BROOK TWP	20.4	14	16.7	41
SOMERSET	WARREN TWP	24.0	1	21.0	8
SUSSEX	BYRAM TWP	19.3	26	20.5	15
SUSSEX	FRANKFORD TWP	23.7	3	23.9	2
SUSSEX	HARDYSTON TWP	12.4	89	16.6	43
SUSSEX	SUSSEX-WANTAGE REGIONAL	20.0	18	20.3	17
UNION	MOUNTAINSIDE BORO	16.8	45	21.7	6
WARREN	GREAT MEADOWS REGIONAL	15.7	54	14.9	65
WARREN	GREENWICH TWP	17.7	39	20.8	10
WARREN	LOPATCONG TWP	16.4	48	14.4	69

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-8 / 751 + (Total of 95 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
ATLANTIC	ABSECON CITY	\$254,327	(\$175,772)	\$210,173	(\$89,817)
ATLANTIC	BRIGANTINE CITY	\$600,000	(\$379,340)	\$400,000	(\$80,592)
ATLANTIC	GALLOWAY TWP	\$1,539,714	(\$271,426)	\$1,539,714	\$982,361
ATLANTIC	HAMILTON TWP	\$450,000	(\$41,722)	\$404,197	\$311,354
ATLANTIC	LINWOOD CITY	\$396,339	(\$210,417)	\$0	\$598,077
ATLANTIC	MULLICA TWP	\$81,595	\$86,867	\$37,000	(\$4,677)
ATLANTIC	NORTHFIELD CITY	\$88,104	\$173,419	\$75,000	\$40,894
ATLANTIC	SOMERS POINT CITY	\$325,000	(\$14,408)	\$506,000	(\$300,330)
ATLANTIC	VENTNOR CITY	\$571,005	(\$11,057)	\$400,000	(\$12,754)
BERGEN	ALLENDALE BORO	\$15,778	\$216,596	\$100,000	\$64,297
BERGEN	CLOSTER BORO	\$0	\$128,150	\$0	(\$35,492)
BERGEN	EAST RUTHERFORD BORO	\$143,527	\$122,780	\$44,700	(\$3,409)
BERGEN	FAIRVIEW BORO	\$100,000	(\$117,680)	\$120,000	\$96,037
BERGEN	FRANKLIN LAKES BORO	\$200,000	\$400,779	\$300,000	\$2,548
BERGEN	HILLSDALE BORO	\$0	\$209,409	\$0	\$323,606
BERGEN	LITTLE FERRY BORO	\$210,000	(\$268,767)	\$210,000	(\$249,728)
BERGEN	MAYWOOD BORO	\$673,018	(\$213,995)	\$300,000	(\$75,612)
BERGEN	MONTVALE BORO	\$100,000	\$220,444	\$100,000	\$254,012
BERGEN	OAKLAND BORO	\$300,000	(\$189,309)	\$0	\$754,462
BERGEN	OLD TAPPAN BORO	\$101,193	(\$141,291)	\$0	\$136,273
BERGEN	RIVER VALE TWP	\$180,775	(\$100,376)	\$105,509	(\$41,258)
BERGEN	UPPER SADDLE RIVER BORO	\$85,000	\$29,091	\$85,000	\$395,854
BERGEN	WOODCLIFF LAKE BORO	\$25,000	\$55,346	\$75,000	\$85,153
BERGEN	WYCKOFF TWP	\$0	\$467,055	\$275,000	\$1,126,173
BURLINGTON	EASTAMPTON TWP	\$162,307	(\$224,141)	\$0	(\$142,263)
BURLINGTON	EDGEWATER PARK TWP	\$731,411	(\$222,915)	\$806,361	(\$327,057)
BURLINGTON	EVESHAM TWP	\$465,727	\$379,778	\$575,000	\$437,724
BURLINGTON	LUMBERTON TWP	\$561,004	\$467,466	\$412,041	\$102,295
BURLINGTON	MEDFORD TWP	\$1,000,000	\$124,174	\$800,000	\$1,159,058
BURLINGTON	MOUNT HOLLY TWP	\$338,263	(\$450,761)	\$450,000	(\$113,895)
BURLINGTON	MOUNT LAUREL TWP	\$1,006,418	\$1,305,059	\$1,005,000	\$428,824
BURLINGTON	SHAMONG TWP	\$200,000	(\$94,900)	\$229,000	\$24,641
BURLINGTON	SOUTHAMPTON TWP	\$32,715	\$44,867	\$0	\$234,408

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
BURLINGTON	TABERNACLE TWP	\$418,000	(\$82,357)	\$400,000	(\$12,357)
BURLINGTON	WESTAMPTON	\$458,483	(\$158,011)	\$412,066	(\$193,106)
CAMDEN	BELLMAWR BORO	\$100,000	\$17,458	\$72,000	\$192,466
CAMDEN	BERLIN BORO	\$100,000	(\$22,809)	\$0	\$168,316
CAMDEN	GLOUCESTER TWP	\$1,250,000	\$313,949	\$2,200,000	(\$1,321,665)
CAMDEN	RUNNEMEDE BORO	\$61,964	\$82,510	\$232,112	(\$105,070)
CAMDEN	STRATFORD BORO	\$183,483	(\$202,899)	\$0	\$162,265
CAMDEN	VOORHEES TWP	\$1,000,000	\$462,491	\$740,000	\$999,931
CAPE MAY	DENNIS TWP	\$622,996	(\$333,957)	\$682,663	(\$478,522)
CAPE MAY	UPPER TWP	\$695,796	(\$448,191)	\$0	\$87,542
CUMBERLAND	UPPER DEERFIELD TWP	\$96,030	(\$73,154)	\$44,030	(\$150,113)
GLOUCESTER	LOGAN TWP	\$928,342	(\$592,313)	\$713,035	(\$28,117)
HUDSON	GUTTENBERG TOWN	\$250,000	\$105,055	\$612,334	(\$533,931)
HUNTERDON	CLINTON TWP	\$0	(\$393,205)	\$0	\$349,487
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,069,306	\$96,486	\$664,663	\$532,476
HUNTERDON	LEBANON TWP	\$0	\$197,823	\$45,455	(\$138,724)
HUNTERDON	READINGTON TWP	\$329,000	\$608,970	\$482,725	(\$369,416)
MERCER	WASHINGTON TWP	\$250,000	\$69,949	\$260,000	(\$54,339)
MONMOUTH	COLTS NECK TWP	\$710,083	\$127,825	\$500,000	\$70,596
MONMOUTH	EATONTOWN BORO	\$50,000	(\$240,436)	\$0	\$479,551
MONMOUTH	FAIR HAVEN BORO	\$0	\$57,150	\$0	(\$205,502)
MONMOUTH	FREEHOLD BORO	\$0	\$173,065	\$190,000	(\$447,734)
MONMOUTH	FREEHOLD TWP	\$500,000	\$992,295	\$800,000	\$1,148,172
MONMOUTH	HOWELL TWP	\$500,000	\$1,545,533	\$1,554,545	(\$151,764)
MONMOUTH	LITTLE SILVER BORO	\$79,500	\$80,178	\$0	\$213,466
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$408,000	(\$847,664)	\$0	\$334,097
MONMOUTH	MARLBORO TWP	\$1,857,500	\$330,592	\$1,763,107	(\$870,229)
MONMOUTH	MILLSTONE TWP	\$0	\$121,098	\$0	\$704,941
MONMOUTH	OCEANPORT BORO	\$295,933	(\$194,433)	\$186,652	(\$277,015)
MONMOUTH	RED BANK BORO	\$719,876	(\$322,220)	\$402,403	(\$187,133)
MONMOUTH	RUMSON BORO	\$0	\$133,923	\$0	\$255,507
MONMOUTH	TINTON FALLS	\$450,000	\$254,672	\$300,000	\$1,177,759
MONMOUTH	UNION BEACH	\$180,000	\$284,212	\$0	\$613,001

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
MORRIS	CHESTER TWP	\$53,993	\$117,462	\$42,810	(\$276,120)
MORRIS	DENVILLE TWP	\$467,000	(\$458,168)	\$0	(\$292,690)
MORRIS	EAST HANOVER TWP	\$327,092	(\$84,356)	\$311,061	\$324,228
MORRIS	FLORHAM PARK BORO	\$0	\$252,487	\$376,186	(\$298,729)
MORRIS	HANOVER TWP	\$814,666	\$330,523	\$1,000,000	(\$248,510)
MORRIS	LINCOLN PARK BORO	\$111,145	\$513,069	\$520,000	(\$415,374)
MORRIS	LONG HILL TWP	\$120,000	(\$68,533)	\$122,516	(\$28,194)
MORRIS	MENDHAM TWP	\$218,000	\$65,307	\$226,786	\$109,683
MORRIS	ROCKAWAY TWP	\$536,934	\$726,197	\$279,559	\$749,152
MORRIS	WASHINGTON TWP	\$850,000	\$91,063	\$0	(\$28,433)
OCEAN	BARNEGAT TWP	\$880,000	\$831,279	\$1,161,000	(\$694,340)
PASSAIC	HALEDON BORO	\$0	\$63,035	\$63,954	\$82,150
PASSAIC	LITTLE FALLS TWP	\$100,000	(\$61,263)	\$100,000	\$201,526
PASSAIC	PROSPECT PARK BORO	\$268,166	\$189,174	\$255,559	(\$281,092)
PASSAIC	RINGWOOD BORO	\$350,000	\$180,207	\$0	(\$202,699)
PASSAIC	TOTOWA BORO	\$650,000	\$83,976	\$381,513	\$566,612
PASSAIC	WANAQUE BORO	\$0	\$12,261	\$0	\$294,588
PASSAIC	WEST PATERSON BORO	\$168,000	(\$72,218)	\$238,000	(\$113,449)
SOMERSET	BRANCHBURG TWP	\$0	(\$400,578)	\$0	\$228,125
SOMERSET	GREEN BROOK TWP	\$0	\$182,045	\$0	\$747,269
SOMERSET	WARREN TWP	\$0	\$158,390	\$0	(\$34,416)
SUSSEX	BYRAM TWP	\$647,367	(\$565,444)	\$50,000	\$207,071
SUSSEX	FRANKFORD TWP	\$80,000	(\$65,392)	\$40,000	\$133,925
SUSSEX	HARDYSTON TWP	\$647	\$21,877	\$38,000	\$121,009
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$0	\$360,729	\$0	(\$87,649)
UNION	MOUNTAINSIDE BORO	\$258,500	(\$3,250)	\$100,000	\$799,359
WARREN	GREAT MEADOWS REGIONAL	\$148,000	\$68,716	\$0	\$357,964
WARREN	GREENWICH TWP	\$0	\$876,937	\$594,903	\$373,733
WARREN	LOPATCONG TWP	\$0	\$43,576	\$0	\$51,091

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**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 751 + (Total of 95 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ATLANTIC	ABSECON CITY	\$114,936	\$0	\$52,034
ATLANTIC	BRIGANTINE CITY	\$549,836	\$125,500	\$412,566
ATLANTIC	GALLOWAY TWP	\$2,219,678	\$1,821,696	\$3,799,499
ATLANTIC	HAMILTON TWP	\$70,085	\$0	\$906,336
ATLANTIC	LINWOOD CITY	\$335,575	\$98,687	\$930,988
ATLANTIC	MULLICA TWP	\$0	\$0	\$132,149
ATLANTIC	NORTHFIELD CITY	\$0	\$164,712	\$419,486
ATLANTIC	SOMERS POINT CITY	\$517,383	\$448,599	\$422,203
ATLANTIC	VENTNOR CITY	\$781,062	\$749,232	\$1,031,017
BERGEN	ALLENDALE BORO	\$17,319	\$237,469	\$588,182
BERGEN	CLOSTER BORO	\$0	\$0	\$157,811
BERGEN	EAST RUTHERFORD BORO	\$61,953	\$142,949	\$344,509
BERGEN	FAIRVIEW BORO	\$0	\$0	\$188,311
BERGEN	FRANKLIN LAKES BORO	\$0	\$285,079	\$731,220
BERGEN	HILLSDALE BORO	\$0	\$0	\$276,471
BERGEN	LITTLE FERRY BORO	\$196,028	\$0	\$0
BERGEN	MAYWOOD BORO	\$692,212	\$419,458	\$689,136
BERGEN	MONTVALE BORO	\$0	\$63,984	\$662,785
BERGEN	OAKLAND BORO	\$0	\$0	\$601,249
BERGEN	OLD TAPPAN BORO	\$24,283	\$0	\$208,307
BERGEN	RIVER VALE TWP	\$180,612	\$28,633	\$323,822
BERGEN	UPPER SADDLE RIVER BORO	\$0	\$0	\$742,731
BERGEN	WOODCLIFF LAKE BORO	\$27,375	\$56,519	\$409,232
BERGEN	WYCKOFF TWP	\$0	\$293,893	\$2,028,785
BURLINGTON	EASTAMPTON TWP	\$156,748	\$0	\$0
BURLINGTON	EDGEWATER PARK TWP	\$1,516,305	\$1,236,915	\$1,222,883
BURLINGTON	EVESHAM TWP	\$246,424	\$531,922	\$2,392,185
BURLINGTON	LUMBERTON TWP	\$795,771	\$1,179,591	\$1,625,537
BURLINGTON	MEDFORD TWP	\$693,420	\$687,491	\$2,667,508
BURLINGTON	MOUNT HOLLY TWP	\$306,884	\$0	\$66,197
BURLINGTON	MOUNT LAUREL TWP	\$622,128	\$1,794,239	\$3,389,488

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 751 + (Total of 95 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
BURLINGTON	SHAMONG TWP	\$222,479	\$102,329	\$403,293
BURLINGTON	SOUTHAMPTON TWP	\$0	\$0	\$380,786
BURLINGTON	TABERNACLE TWP	\$336,979	\$221,738	\$501,322
BURLINGTON	WESTAMPTON	\$815,684	\$606,116	\$655,971
CAMDEN	BELLMAWR BORO	\$0	\$0	\$222,571
CAMDEN	BERLIN BORO	\$0	\$0	\$238,862
CAMDEN	GLOUCESTER TWP	\$70,288	\$175,512	\$678,365
CAMDEN	RUNNEMEDE BORO	\$80,634	\$151,377	\$274,500
CAMDEN	STRATFORD BORO	\$0	\$0	\$0
CAMDEN	VOORHEES TWP	\$769,866	\$1,133,331	\$3,100,681
CAPE MAY	DENNIS TWP	\$693,389	\$299,609	\$150,288
CAPE MAY	UPPER TWP	\$0	\$0	\$0
CUMBERLAND	UPPER DEERFIELD TWP	\$80,861	\$0	\$56,235
GLOUCESTER	LOGAN TWP	\$1,159,417	\$510,741	\$873,682
HUDSON	GUTTENBERG TOWN	\$862,235	\$919,049	\$611,255
HUNTERDON	CLINTON TWP	\$0	\$0	\$0
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,733,969	\$1,720,845	\$3,172,689
HUNTERDON	LEBANON TWP	\$0	\$0	\$95,280
HUNTERDON	READINGTON TWP	\$0	\$473,102	\$759,813
MERCER	WASHINGTON TWP	\$0	\$0	\$0
MONMOUTH	COLTS NECK TWP	\$0	\$0	\$324,938
MONMOUTH	EATONTOWN BORO	\$0	\$0	\$0
MONMOUTH	FAIR HAVEN BORO	\$0	\$0	\$0
MONMOUTH	FREEHOLD BORO	\$0	\$21,237	\$0
MONMOUTH	FREEHOLD TWP	\$0	\$551,842	\$2,758,183
MONMOUTH	HOWELL TWP	\$0	\$1,260,180	\$2,992,204
MONMOUTH	LITTLE SILVER BORO	\$0	\$0	\$363,053
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$235,067	\$0	\$937,201
MONMOUTH	MARLBORO TWP	\$1,602,788	\$1,702,259	\$2,130,841
MONMOUTH	MILLSTONE TWP	\$0	\$0	\$692,795
MONMOUTH	OCEANPORT BORO	\$152,633	\$0	\$0

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 751 + (Total of 95 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
MONMOUTH	RED BANK BORO	\$838,291	\$431,540	\$530,283
MONMOUTH	RUMSON BORO	\$0	\$0	\$514,516
MONMOUTH	TINTON FALLS	\$0	\$322,223	\$2,125,534
MONMOUTH	UNION BEACH	\$0	\$0	\$954,463
MORRIS	CHESTER TWP	\$0	\$0	\$0
MORRIS	DENVILLE TWP	\$0	\$0	\$0
MORRIS	EAST HANOVER TWP	\$638,153	\$523,542	\$1,207,258
MORRIS	FLORHAM PARK BORO	\$105,346	\$266,701	\$248,976
MORRIS	HANOVER TWP	\$1,463,680	\$1,785,861	\$1,973,747
MORRIS	LINCOLN PARK BORO	\$42,149	\$533,667	\$485,613
MORRIS	LONG HILL TWP	\$142,516	\$5,196	\$284,004
MORRIS	MENDHAM TWP	\$130,121	\$165,416	\$565,300
MORRIS	ROCKAWAY TWP	\$0	\$0	\$1,097,158
MORRIS	WASHINGTON TWP	\$0	\$0	\$650,462
OCEAN	BARNEGAT TWP	\$0	\$40,202	\$0
PASSAIC	HALEDON BORO	\$0	\$32,378	\$341,581
PASSAIC	LITTLE FALLS TWP	\$30,637	\$0	\$359,582
PASSAIC	PROSPECT PARK BORO	\$306,639	\$507,694	\$364,944
PASSAIC	RINGWOOD BORO	\$0	\$1,107	\$228,054
PASSAIC	TOTOWA BORO	\$921,512	\$969,349	\$1,761,426
PASSAIC	WANAQUE BORO	\$0	\$0	\$52,319
PASSAIC	WEST PATERSON BORO	\$160,765	\$45,802	\$198,567
SOMERSET	BRANCHBURG TWP	\$0	\$0	\$0
SOMERSET	GREEN BROOK TWP	\$0	\$0	\$975,587
SOMERSET	WARREN TWP	\$0	\$0	\$577,869
SUSSEX	BYRAM TWP	\$588,921	\$0	\$434,902
SUSSEX	FRANKFORD TWP	\$0	\$0	\$333,252
SUSSEX	HARDYSTON TWP	\$0	\$0	\$259,365
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$0	\$0	\$278,747
UNION	MOUNTAINSIDE BORO	\$172,640	\$127,285	\$1,206,739
WARREN	GREAT MEADOWS REGIONAL	\$0	\$0	\$366,220

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 751 + (Total of 95 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 6%) 2002-03</b>	<b>Excess (above 6%) 2003-04</b>	<b>Excess (above 3%) 2004-05</b>
WARREN	GREENWICH TWP	\$594,903	\$1,397,644	\$2,001,282
WARREN	LOPATCONG TWP	\$0	\$0	\$94,033

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.