

**Summary of Vital Statistics  
Comparative Spending Guide 2007  
Operating Type ABBOTT (Total of 31 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	PLEASANTVILLE CITY	\$12,827	83%	8%	5%	0%	2%	2%	9.8	53.2	126.8	9.7%
BERGEN	GARFIELD CITY	\$11,317	63%	30%	3%	0%	1%	3%	12.8	96.7	118.4	11.3%
BURLINGTON	BURLINGTON CITY	\$13,458	60%	26%	4%	8%	2%	0%	10.5	77.5	168.5	15.1%
BURLINGTON	PEMBERTON TWP	\$16,175	82%	10%	3%	1%	3%	1%	10.8	53.9	141.2	15.7%
CAMDEN	CAMDEN CITY	\$12,922	84%	2%	7%	0%	6%	1%	10.7	74.1	151.7	17.6%
CAMDEN	GLOUCESTER CITY	\$14,465	75%	8%	3%	1%	8%	5%	9.9	61.8	151.4	17.5%
CUMBERLAND	BRIDGETON CITY	\$13,618	87%	5%	4%	1%	3%	0%	10.2	62.7	117.3	12.9%
CUMBERLAND	MILLVILLE CITY	\$12,009	76%	10%	4%	5%	2%	3%	12.2	81.5	162.7	18.1%
CUMBERLAND	VINELAND CITY	\$14,324	81%	11%	3%	0%	4%	1%	10.8	59.4	189.7	14.4%
ESSEX	CITY OF ORANGE TWP	\$14,024	80%	11%	5%	0%	4%	0%	10.1	64.2	123.3	12.9%
ESSEX	EAST ORANGE	\$15,769	79%	8%	5%	0%	6%	2%	11.2	75.6	159.6	12.4%
ESSEX	IRVINGTON TOWNSHIP	\$12,446	80%	11%	4%	0%	4%	1%	12.1	81.6	131.1	7.7%
ESSEX	NEWARK CITY	\$17,974	81%	9%	6%	0%	3%	1%	14.0	33.7	128.8	13.9%
HUDSON	HARRISON TOWN	\$14,806	61%	24%	4%	3%	6%	2%	12.6	88.0	124.9	10.3%
HUDSON	HOBOKEN CITY	\$19,363	25%	65%	6%	1%	2%	1%	10.9	61.4	98.3	15.8%
HUDSON	JERSEY CITY	\$14,744	76%	13%	6%	0%	3%	2%	11.9	68.4	116.3	13.7%
HUDSON	UNION CITY	\$15,497	76%	8%	5%	0%	10%	1%	12.9	122.1	137.4	11.3%
HUDSON	WEST NEW YORK TOWN	\$14,246	77%	11%	6%	0%	4%	2%	12.0	83.2	116.5	11.3%
MERCER	TRENTON CITY	\$14,032	87%	8%	5%	0%	0%	0%	14.5	72.2	232.3	13.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$13,126	71%	18%	7%	0%	3%	1%	11.2	56.8	132.7	15.1%
MIDDLESEX	PERTH AMBOY CITY	\$13,225	75%	11%	4%	0%	9%	1%	12.5	77.5	198.7	8.9%
MONMOUTH	ASBURY PARK CITY	\$19,102	77%	7%	8%	0%	2%	6%	8.7	44.0	84.6	15.9%
MONMOUTH	KEANSBURG BORO	\$16,514	75%	10%	4%	0%	6%	5%	8.2	36.4	65.8	15.8%
MONMOUTH	LONG BRANCH CITY	\$14,379	56%	34%	4%	0%	4%	2%	9.7	62.2	142.7	10.6%
MONMOUTH	NEPTUNE TWP	\$12,937	49%	38%	3%	3%	0%	7%	12.8	76.5	138.6	16.6%
PASSAIC	PASSAIC CITY	\$13,873	84%	6%	7%	0%	2%	1%	12.6	92.3	106.7	12.6%
PASSAIC	PATERSON CITY	\$14,995	82%	7%	6%	0%	4%	1%	10.0	62.9	137.6	14.7%
SALEM	SALEM CITY	\$13,982	65%	9%	8%	10%	6%	2%	9.3	66.2	74.5	19.6%
UNION	ELIZABETH CITY	\$13,589	80%	10%	6%	0%	3%	1%	10.4	67.7	171.1	9.1%
UNION	PLAINFIELD CITY	\$13,961	79%	13%	4%	0%	3%	1%	12.0	79.6	162.8	11.1%
WARREN	PHILLIPSBURG TOWN	\$13,675	68%	10%	4%	12%	4%	2%	10.6	64.0	120.1	18.2%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Op Type K-12 ABBOTT	\$14,038		\$14,874		\$14,700	
State median - Op Type K-12 ABBOTT	\$13,421		\$14,107		\$14,024	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$10,794 — \$18,661

\$10,741 — \$21,909

\$11,317 — \$19,363

COUNTY	DISTRICT					
ATLANTIC	PLEASANTVILLE CITY	\$17,490	30	\$15,933	24	\$12,827
BERGEN	GARFIELD CITY	\$10,794	1	\$11,744	2	\$11,317
BURLINGTON	BURLINGTON CITY	\$12,576	9	\$12,657	6	\$13,458
BURLINGTON	PEMBERTON TWP	\$14,578	25	\$15,758	22	\$16,175
CAMDEN	CAMDEN CITY	\$15,420	28	\$16,904	29	\$12,922
CAMDEN	GLOUCESTER CITY	\$14,348	22	\$14,618	19	\$14,465
CUMBERLAND	BRIDGETON CITY	\$13,528	17	\$12,740	9	\$13,618
CUMBERLAND	MILLVILLE CITY	\$11,145	2	\$11,891	3	\$12,009
CUMBERLAND	VINELAND CITY	\$12,039	5	\$12,719	8	\$14,324
ESSEX	CITY OF ORANGE TWP	\$13,972	18	\$16,362	27	\$14,024
ESSEX	EAST ORANGE	\$14,222	21	\$15,686	21	\$15,769
ESSEX	IRVINGTON TOWNSHIP	\$12,422	8	\$13,949	15	\$12,446
ESSEX	NEWARK CITY	\$16,758	29	\$17,502	30	\$17,974
HUDSON	HARRISON TOWN	\$13,172	15	\$14,388	17	\$14,806
HUDSON	HOBOKEN CITY	\$14,564	24	\$16,793	28	\$19,363
HUDSON	JERSEY CITY	\$15,127	27	\$16,100	26	\$14,744
HUDSON	UNION CITY	\$12,907	13	\$12,431	5	\$15,497
HUDSON	WEST NEW YORK TOWN	\$11,398	4	\$12,028	4	\$14,246
MERCER	TRENTON CITY	\$14,202	20	\$15,775	23	\$14,032
MIDDLESEX	NEW BRUNSWICK CITY	\$14,803	26	\$14,564	18	\$13,126
MIDDLESEX	PERTH AMBOY CITY	\$12,267	7	\$12,695	7	\$13,225
MONMOUTH	ASBURY PARK CITY	\$18,661	31	\$21,909	31	\$19,102
MONMOUTH	KEANSBURG BORO	\$14,184	19	\$15,353	20	\$16,514
MONMOUTH	LONG BRANCH CITY	\$12,668	10	\$13,307	10	\$14,379
MONMOUTH	NEPTUNE TWP	\$12,138	6	\$10,741	1	\$12,937

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	
State average - Op Type K-12 ABBOTT	\$14,038		\$14,874		\$14,700		
State median - Op Type K-12 ABBOTT	\$13,421		\$14,107		\$14,024		
State average - All operating types	\$11,156		\$11,728		\$12,098		
State median - All operating types	\$10,434		\$10,906		\$11,436		
<b>Low to High Ranges</b>	\$10,794 — \$18,661		\$10,741 — \$21,909		\$11,317 — \$19,363		
<b>COUNTY</b>	<b>DISTRICT</b>						
PASSAIC	PASSAIC CITY	\$12,873	12	\$13,898	14	\$13,873	13
PASSAIC	PATERSON CITY	\$12,819	11	\$14,107	16	\$14,995	24
SALEM	SALEM CITY	\$11,344	3	\$13,461	11	\$13,982	15
UNION	ELIZABETH CITY	\$12,947	14	\$13,543	12	\$13,589	10
UNION	PLAINFIELD CITY	\$14,517	23	\$15,950	25	\$13,961	14
WARREN	PHILLIPSBURG TOWN	\$13,421	16	\$13,856	13	\$13,675	12

**Total Classroom Instruction - Indicator 2**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$7,990			\$8,349			\$8,388		
State median - Op Type K-12 ABBOTT	\$7,691			\$8,371			\$8,219		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

**Low to High Ranges**

\$6,628 — \$10,877

48.8%—64.5%

\$6,172 — \$12,894

50.5%—64.1%

\$6,955 — \$10,816

52.3%—63.4%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$9,861	30	56.4%	\$8,835	23	55.5%	\$7,069	3	55.1%
BERGEN	GARFIELD CITY	\$6,948	5	64.4%	\$7,438	7	63.3%	\$7,138	4	63.1%
BURLINGTON	BURLINGTON CITY	\$7,380	12	58.7%	\$7,239	5	57.2%	\$8,003	13	59.5%
BURLINGTON	PEMBERTON TWP	\$8,747	27	60.0%	\$9,307	30	59.1%	\$9,585	28	59.3%
CAMDEN	CAMDEN CITY	\$8,284	22	53.7%	\$8,997	28	53.2%	\$7,360	6	57.0%
CAMDEN	GLOUCESTER CITY	\$8,575	25	59.8%	\$8,547	20	58.5%	\$8,274	17	57.2%
CUMBERLAND	BRIDGETON CITY	\$7,741	17	57.2%	\$7,454	8	58.5%	\$7,849	11	57.6%
CUMBERLAND	MILLVILLE CITY	\$6,628	1	59.5%	\$6,949	3	58.4%	\$7,009	2	58.4%
CUMBERLAND	VINELAND CITY	\$6,966	6	57.9%	\$7,420	6	58.3%	\$8,363	19	58.4%
ESSEX	CITY OF ORANGE TWP	\$7,655	14	54.8%	\$8,538	19	52.2%	\$7,338	5	52.3%
ESSEX	EAST ORANGE	\$7,675	15	54.0%	\$8,371	16	53.4%	\$8,458	21	53.6%
ESSEX	IRVINGTON TOWNSHIP	\$6,772	3	54.5%	\$8,122	15	58.2%	\$6,955	1	55.9%
ESSEX	NEWARK CITY	\$9,108	29	54.4%	\$9,080	29	51.9%	\$9,603	29	53.4%
HUDSON	HARRISON TOWN	\$8,067	20	61.2%	\$8,468	18	58.9%	\$9,100	26	61.5%
HUDSON	HOBOKEN CITY	\$7,109	8	48.8%	\$8,667	22	51.6%	\$10,388	30	53.6%
HUDSON	JERSEY CITY	\$8,704	26	57.5%	\$8,930	25	55.5%	\$8,459	22	57.4%
HUDSON	UNION CITY	\$6,975	7	54.0%	\$6,642	2	53.4%	\$8,277	18	53.4%
HUDSON	WEST NEW YORK TOWN	\$6,732	2	59.1%	\$7,039	4	58.5%	\$8,391	20	58.9%
MERCER	TRENTON CITY	\$7,181	9	50.6%	\$7,959	11	50.5%	\$7,646	8	54.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,926	28	60.3%	\$8,960	26	61.5%	\$7,766	9	59.2%
MIDDLESEX	PERTH AMBOY CITY	\$7,796	18	63.5%	\$8,058	13	63.5%	\$8,126	14	61.4%
MONMOUTH	ASBURY PARK CITY	\$10,877	31	58.3%	\$12,894	31	58.9%	\$10,816	31	56.6%
MONMOUTH	KEANSBURG BORO	\$8,076	21	56.9%	\$8,638	21	56.3%	\$9,142	27	55.4%
MONMOUTH	LONG BRANCH CITY	\$7,691	16	60.7%	\$8,082	14	60.7%	\$8,715	23	60.6%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$7,990			\$8,349			\$8,388			
State median - Op Type K-12 ABBOTT	\$7,691			\$8,371			\$8,219			
State average - All operating types	\$6,604			\$6,902			\$7,132			
State median - All operating types	\$6,261			\$6,526			\$6,845			
<b>Low to High Ranges</b>	<b>\$6,628 — \$10,877</b>		<b>48.8%—64.5%</b>	<b>\$6,172 — \$12,894</b>		<b>50.5%—64.1%</b>	<b>\$6,955 — \$10,816</b>		<b>52.3%—63.4%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MONMOUTH	NEPTUNE TWP	\$7,219	11	59.5%	\$6,172	1	57.5%	\$7,560	7	58.4%
PASSAIC	PASSAIC CITY	\$8,308	23	64.5%	\$8,902	24	64.1%	\$8,790	24	63.4%
PASSAIC	PATERSON CITY	\$7,618	13	59.4%	\$8,464	17	60.0%	\$9,000	25	60.0%
SALEM	SALEM CITY	\$6,891	4	60.7%	\$7,861	10	58.4%	\$8,177	15	58.5%
UNION	ELIZABETH CITY	\$7,199	10	55.6%	\$7,525	9	55.6%	\$7,951	12	58.5%
UNION	PLAINFIELD CITY	\$8,522	24	58.7%	\$8,980	27	56.3%	\$7,820	10	56.0%
WARREN	PHILLIPSBURG TOWN	\$7,989	19	59.5%	\$8,008	12	57.8%	\$8,219	16	60.1%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 ABBOTT	\$7,115			\$7,505			\$7,552		
State median - Op Type K-12 ABBOTT	\$6,901			\$7,579			\$7,651		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$5,870 — \$9,119      44.0% — 61.0%    74.8% — 95.9%    \$5,561 — \$10,187    42.0% — 60.3%    76.4% — 97.1%    \$6,350 — \$8,766      42.8% — 61.0%    74.0% — 97.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
ATLANTIC	PLEASANTVILLE CITY	\$7,892	28	45.1%	80.0%	\$8,326	27	52.3%	94.2%	\$6,568	2	51.2%	92.9%
BERGEN	GARFIELD CITY	\$6,581	9	61.0%	94.7%	\$7,081	10	60.3%	95.2%	\$6,902	7	61.0%	96.7%
BURLINGTON	BURLINGTON CITY	\$6,901	16	54.9%	93.5%	\$6,857	6	54.2%	94.7%	\$7,505	14	55.8%	93.8%
BURLINGTON	PEMBERTON TWP	\$7,726	27	53.0%	88.3%	\$8,424	29	53.5%	90.5%	\$8,766	31	54.2%	91.5%
CAMDEN	CAMDEN CITY	\$7,707	26	50.0%	93.0%	\$8,419	28	49.8%	93.6%	\$6,996	8	54.1%	95.1%
CAMDEN	GLOUCESTER CITY	\$8,099	29	56.4%	94.4%	\$8,037	24	55.0%	94.0%	\$7,821	21	54.1%	94.5%
CUMBERLAND	BRIDGETON CITY	\$7,187	18	53.1%	92.8%	\$7,134	12	56.0%	95.7%	\$7,321	13	53.8%	93.3%
CUMBERLAND	MILLVILLE CITY	\$5,870	1	52.7%	88.6%	\$6,098	2	51.3%	87.8%	\$6,350	1	52.9%	90.6%
CUMBERLAND	VINELAND CITY	\$6,391	5	53.1%	91.7%	\$6,860	7	53.9%	92.5%	\$7,844	22	54.8%	93.8%
ESSEX	CITY OF ORANGE TWP	\$6,814	15	48.8%	89.0%	\$7,782	20	47.6%	91.1%	\$6,696	4	47.7%	91.3%
ESSEX	EAST ORANGE	\$6,342	4	44.6%	82.6%	\$7,078	9	45.1%	84.6%	\$7,257	11	46.0%	85.8%
ESSEX	IRVINGTON TOWNSHIP	\$6,494	8	52.3%	95.9%	\$7,626	17	54.7%	93.9%	\$6,615	3	53.2%	95.1%
ESSEX	NEWARK CITY	\$7,371	21	44.0%	80.9%	\$7,358	15	42.0%	81.0%	\$7,688	17	42.8%	80.1%
HUDSON	HARRISON TOWN	\$6,032	2	45.8%	74.8%	\$6,468	4	45.0%	76.4%	\$6,736	5	45.5%	74.0%
HUDSON	HOBOKEN CITY	\$6,644	11	45.6%	93.5%	\$8,056	26	48.0%	93.0%	\$8,330	28	43.0%	80.2%
HUDSON	JERSEY CITY	\$7,633	25	50.5%	87.7%	\$8,004	23	49.7%	89.6%	\$7,753	20	52.6%	91.7%
HUDSON	UNION CITY	\$6,411	6	49.7%	91.9%	\$6,231	3	50.1%	93.8%	\$7,747	19	50.0%	93.6%
HUDSON	WEST NEW YORK TOWN	\$6,447	7	56.6%	95.8%	\$6,815	5	56.7%	96.8%	\$8,084	25	56.7%	96.3%
MERCER	TRENTON CITY	\$6,630	10	46.7%	92.3%	\$7,338	14	46.5%	92.2%	\$7,088	9	50.5%	92.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,318	30	56.2%	93.2%	\$8,698	30	59.7%	97.1%	\$7,557	15	57.6%	97.3%
MIDDLESEX	PERTH AMBOY CITY	\$7,247	19	59.1%	93.0%	\$7,641	18	60.2%	94.8%	\$7,651	16	57.9%	94.2%
MONMOUTH	ASBURY PARK CITY	\$9,119	31	48.9%	83.8%	\$10,187	31	46.5%	79.0%	\$8,189	26	42.9%	75.7%
MONMOUTH	KEANSBURG BORO	\$7,508	23	52.9%	93.0%	\$7,904	21	51.5%	91.5%	\$8,332	29	50.5%	91.1%
MONMOUTH	LONG BRANCH CITY	\$7,140	17	56.4%	92.8%	\$7,579	16	57.0%	93.8%	\$8,233	27	57.3%	94.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 ABBOTT	\$7,115			\$7,505				\$7,552			
State median - Op Type K-12 ABBOTT	\$6,901			\$7,579				\$7,651			
State average - All operating types	\$6,142			\$6,444				\$6,669			
State median - All operating types	\$5,893			\$6,164				\$6,443			

**Low to High Ranges**      \$5,870 — \$9,119      44.0% — 61.0%    74.8% — 95.9%    \$5,561 — \$10,187    42.0% — 60.3%    76.4% — 97.1%    \$6,350 — \$8,766      42.8% — 61.0%    74.0% — 97.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
MONMOUTH	NEPTUNE TWP	\$6,734	13	55.5%	93.3%	\$5,561	1	51.8%	90.1%	\$7,100	10	54.9%	93.9%
PASSAIC	PASSAIC CITY	\$7,469	22	58.0%	89.9%	\$8,052	25	57.9%	90.5%	\$7,954	24	57.3%	90.5%
PASSAIC	PATERSON CITY	\$7,253	20	56.6%	95.2%	\$7,988	22	56.6%	94.4%	\$8,584	30	57.2%	95.4%
SALEM	SALEM CITY	\$6,200	3	54.7%	90.0%	\$7,274	13	54.0%	92.5%	\$7,704	18	55.1%	94.2%
UNION	ELIZABETH CITY	\$6,704	12	51.8%	93.1%	\$6,991	8	51.6%	92.9%	\$6,847	6	50.4%	86.1%
UNION	PLAINFIELD CITY	\$6,745	14	46.5%	79.1%	\$7,114	11	44.6%	79.2%	\$7,288	12	52.2%	93.2%
WARREN	PHILLIPSBURG TOWN	\$7,540	24	56.2%	94.4%	\$7,667	19	55.3%	95.7%	\$7,897	23	57.7%	96.1%

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$428			\$386			\$352		
State median - Op Type K-12 ABBOTT	\$402			\$381			\$350		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges		\$194 — \$1,795		1.6%—10.3%	\$169 — \$570		1.4%—4.1%	\$193 — \$753		1.5%—3.9%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$1,795	31	10.3%	\$430	21	2.7%	\$390	21	3.0%
BERGEN	GARFIELD CITY	\$194	1	1.8%	\$169	1	1.4%	\$209	2	1.8%
BURLINGTON	BURLINGTON CITY	\$404	18	3.2%	\$285	6	2.2%	\$300	11	2.2%
BURLINGTON	PEMBERTON TWP	\$570	26	3.9%	\$423	20	2.7%	\$358	18	2.2%
CAMDEN	CAMDEN CITY	\$383	12	2.5%	\$430	21	2.5%	\$269	6	2.1%
CAMDEN	GLOUCESTER CITY	\$403	17	2.8%	\$391	17	2.7%	\$289	10	2.0%
CUMBERLAND	BRIDGETON CITY	\$384	13	2.8%	\$200	2	1.6%	\$419	25	3.1%
CUMBERLAND	MILLVILLE CITY	\$402	16	3.6%	\$490	26	4.1%	\$276	9	2.3%
CUMBERLAND	VINELAND CITY	\$480	23	4.0%	\$459	24	3.6%	\$396	22	2.8%
ESSEX	CITY OF ORANGE TWP	\$627	29	4.5%	\$505	28	3.1%	\$446	27	3.2%
ESSEX	EAST ORANGE	\$400	15	2.8%	\$361	13	2.3%	\$244	4	1.5%
ESSEX	IRVINGTON TOWNSHIP	\$203	2	1.6%	\$409	18	2.9%	\$268	5	2.2%
ESSEX	NEWARK CITY	\$398	14	2.4%	\$307	8	1.8%	\$384	20	2.1%
HUDSON	HARRISON TOWN	\$298	5	2.3%	\$339	11	2.4%	\$323	14	2.2%
HUDSON	HOBOKEN CITY	\$409	19	2.8%	\$493	27	2.9%	\$534	30	2.8%
HUDSON	JERSEY CITY	\$608	28	4.0%	\$570	31	3.5%	\$417	24	2.8%
HUDSON	UNION CITY	\$531	24	4.1%	\$374	14	3.0%	\$448	28	2.9%
HUDSON	WEST NEW YORK TOWN	\$268	3	2.4%	\$210	3	1.7%	\$272	7	1.9%
MERCER	TRENTON CITY	\$332	7	2.3%	\$381	16	2.4%	\$357	17	2.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$544	25	3.7%	\$253	4	1.7%	\$193	1	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$439	21	3.6%	\$377	15	3.0%	\$396	22	3.0%
MONMOUTH	ASBURY PARK CITY	\$817	30	4.4%	\$557	30	2.5%	\$753	31	3.9%
MONMOUTH	KEANSBURG BORO	\$467	22	3.3%	\$489	25	3.2%	\$473	29	2.9%
MONMOUTH	LONG BRANCH CITY	\$409	19	3.2%	\$351	12	2.6%	\$302	12	2.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$428			\$386			\$352			
State median - Op Type K-12 ABBOTT	\$402			\$381			\$350			
State average - All operating types	\$297			\$287			\$275			
State median - All operating types	\$270			\$271			\$269			
<b>Low to High Ranges</b>	<b>\$194 — \$1,795</b>		<b>1.6%—10.3%</b>	<b>\$169 — \$570</b>		<b>1.4%—4.1%</b>	<b>\$193 — \$753</b>		<b>1.5%—3.9%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
MONMOUTH	NEPTUNE TWP	\$276	4	2.3%	\$292	7	2.7%	\$272	7	2.1%
PASSAIC	PASSAIC CITY	\$338	8	2.6%	\$338	10	2.4%	\$310	13	2.2%
PASSAIC	PATERSON CITY	\$302	6	2.4%	\$437	23	3.1%	\$328	15	2.2%
SALEM	SALEM CITY	\$586	27	5.2%	\$535	29	4.0%	\$368	19	2.6%
UNION	ELIZABETH CITY	\$344	10	2.7%	\$322	9	2.4%	\$350	16	2.6%
UNION	PLAINFIELD CITY	\$381	11	2.6%	\$420	19	2.6%	\$428	26	3.1%
WARREN	PHILLIPSBURG TOWN	\$338	8	2.5%	\$259	5	1.9%	\$228	3	1.7%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$448			\$459			\$484		
State median - Op Type K-12 ABBOTT	\$171			\$153			\$180		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

<b>Low to High Ranges</b>		<b>\$17 — \$1,737</b>	<b>0.1%—13.2%</b>	<b>\$9 — \$2,149</b>	<b>0.1%—11.6%</b>	<b>\$15 — \$2,041</b>	<b>0.1%—13.8%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	PLEASANTVILLE CITY	\$175	18	1.0%	\$80	7	0.5%	\$111	13	0.9%
BERGEN	GARFIELD CITY	\$173	17	1.6%	\$189	17	1.6%	\$27	2	0.2%
BURLINGTON	BURLINGTON CITY	\$76	8	0.6%	\$98	10	0.8%	\$198	19	1.5%
BURLINGTON	PEMBERTON TWP	\$452	24	3.1%	\$460	25	2.9%	\$461	24	2.9%
CAMDEN	CAMDEN CITY	\$194	19	1.3%	\$149	15	0.9%	\$95	9	0.7%
CAMDEN	GLOUCESTER CITY	\$73	6	0.5%	\$120	13	0.8%	\$165	15	1.1%
CUMBERLAND	BRIDGETON CITY	\$171	16	1.3%	\$121	14	0.9%	\$109	12	0.8%
CUMBERLAND	MILLVILLE CITY	\$356	23	3.2%	\$361	24	3.0%	\$383	23	3.2%
CUMBERLAND	VINELAND CITY	\$95	9	0.8%	\$101	11	0.8%	\$123	14	0.9%
ESSEX	CITY OF ORANGE TWP	\$215	21	1.5%	\$251	21	1.5%	\$196	18	1.4%
ESSEX	EAST ORANGE	\$933	27	6.6%	\$933	27	5.9%	\$957	27	6.1%
ESSEX	IRVINGTON TOWNSHIP	\$75	7	0.6%	\$86	9	0.6%	\$72	4	0.6%
ESSEX	NEWARK CITY	\$1,339	29	8.0%	\$1,416	28	8.1%	\$1,531	29	8.5%
HUDSON	HARRISON TOWN	\$1,737	31	13.2%	\$1,662	30	11.6%	\$2,041	31	13.8%
HUDSON	HOBOKEN CITY	\$56	3	0.4%	\$119	12	0.7%	\$1,525	28	7.9%
HUDSON	JERSEY CITY	\$464	25	3.1%	\$356	23	2.2%	\$289	21	2.0%
HUDSON	UNION CITY	\$33	2	0.3%	\$37	3	0.3%	\$82	6	0.5%
HUDSON	WEST NEW YORK TOWN	\$17	1	0.1%	\$15	2	0.1%	\$35	3	0.2%
MERCER	TRENTON CITY	\$219	22	1.5%	\$240	19	1.5%	\$201	20	1.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$64	5	0.4%	\$9	1	0.1%	\$15	1	0.1%
MIDDLESEX	PERTH AMBOY CITY	\$110	12	0.9%	\$39	4	0.3%	\$78	5	0.6%
MONMOUTH	ASBURY PARK CITY	\$941	28	5.0%	\$2,149	31	9.8%	\$1,874	30	9.8%
MONMOUTH	KEANSBURG BORO	\$101	10	0.7%	\$245	20	1.6%	\$337	22	2.0%
MONMOUTH	LONG BRANCH CITY	\$142	14	1.1%	\$153	16	1.1%	\$180	16	1.3%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$448</b>			<b>\$459</b>			<b>\$484</b>			
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$171</b>			<b>\$153</b>			<b>\$180</b>			
<b>State average - All operating types</b>	<b>\$165</b>			<b>\$172</b>			<b>\$188</b>			
<b>State median - All operating types</b>	<b>\$79</b>			<b>\$89</b>			<b>\$100</b>			
<b>Low to High Ranges</b>	<b>\$17 — \$1,737</b>		<b>0.1%—13.2%</b>	<b>\$9 — \$2,149</b>		<b>0.1%—11.6%</b>	<b>\$15 — \$2,041</b>		<b>0.1%—13.8%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
MONMOUTH	NEPTUNE TWP	\$209	20	1.7%	\$319	22	3.0%	\$187	17	1.4%
PASSAIC	PASSAIC CITY	\$502	26	3.9%	\$512	26	3.7%	\$526	25	3.8%
PASSAIC	PATERSON CITY	\$63	4	0.5%	\$39	4	0.3%	\$88	7	0.6%
SALEM	SALEM CITY	\$104	11	0.9%	\$52	6	0.4%	\$105	11	0.8%
UNION	ELIZABETH CITY	\$150	15	1.2%	\$213	18	1.6%	\$754	26	5.5%
UNION	PLAINFIELD CITY	\$1,396	30	9.6%	\$1,446	29	9.1%	\$104	10	0.7%
WARREN	PHILLIPSBURG TOWN	\$112	13	0.8%	\$83	8	0.6%	\$93	8	0.7%

**Total Support Services - Indicator 6**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$2,541			\$2,746			\$2,748		
State median - Op Type K-12 ABBOTT	\$2,470			\$2,506			\$2,510		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges

\$1,502 — \$3,391

13.9%—21.2%

\$1,548 — \$4,040

13.2%—24.7%

\$1,719 — \$4,242

14.2%—26.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$3,391	31	19.4%	\$2,858	20	17.9%	\$2,640	17	20.6%
BERGEN	GARFIELD CITY	\$1,502	1	13.9%	\$1,548	1	13.2%	\$1,719	1	15.2%
BURLINGTON	BURLINGTON CITY	\$2,134	9	17.0%	\$2,268	8	17.9%	\$2,070	4	15.4%
BURLINGTON	PEMBERTON TWP	\$2,657	20	18.2%	\$3,032	23	19.2%	\$2,984	24	18.5%
CAMDEN	CAMDEN CITY	\$3,215	30	20.8%	\$3,380	27	20.0%	\$2,145	5	16.6%
CAMDEN	GLOUCESTER CITY	\$2,470	16	17.2%	\$2,520	17	17.2%	\$2,661	20	18.4%
CUMBERLAND	BRIDGETON CITY	\$2,862	25	21.2%	\$2,377	12	18.7%	\$2,745	22	20.2%
CUMBERLAND	MILLVILLE CITY	\$1,993	8	17.9%	\$2,261	7	19.0%	\$2,219	6	18.5%
CUMBERLAND	VINELAND CITY	\$2,203	13	18.3%	\$2,294	9	18.0%	\$2,510	16	17.5%
ESSEX	CITY OF ORANGE TWP	\$2,929	27	21.0%	\$4,040	31	24.7%	\$3,726	27	26.6%
ESSEX	EAST ORANGE	\$2,690	21	18.9%	\$3,103	25	19.8%	\$3,355	26	21.3%
ESSEX	IRVINGTON TOWNSHIP	\$2,136	10	17.2%	\$2,099	6	15.0%	\$2,370	13	19.0%
ESSEX	NEWARK CITY	\$3,067	29	18.3%	\$3,382	28	19.3%	\$3,963	30	22.0%
HUDSON	HARRISON TOWN	\$1,955	7	14.8%	\$2,296	10	16.0%	\$2,289	9	15.5%
HUDSON	HOBOKEN CITY	\$2,747	23	18.9%	\$2,916	21	17.4%	\$3,844	29	19.9%
HUDSON	JERSEY CITY	\$2,729	22	18.0%	\$3,033	24	18.8%	\$2,359	11	16.0%
HUDSON	UNION CITY	\$2,412	15	18.7%	\$2,375	11	19.1%	\$3,063	25	19.8%
HUDSON	WEST NEW YORK TOWN	\$1,915	5	16.8%	\$1,979	5	16.5%	\$2,362	12	16.6%
MERCER	TRENTON CITY	\$2,857	24	20.1%	\$3,151	26	20.0%	\$2,442	15	17.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,472	17	16.7%	\$2,394	13	16.4%	\$2,389	14	18.2%
MIDDLESEX	PERTH AMBOY CITY	\$1,848	4	15.1%	\$1,892	4	14.9%	\$2,239	8	16.9%
MONMOUTH	ASBURY PARK CITY	\$2,878	26	15.4%	\$3,408	29	15.6%	\$3,729	28	19.5%
MONMOUTH	KEANSBURG BORO	\$2,936	28	20.7%	\$3,706	30	24.1%	\$4,242	31	25.7%
MONMOUTH	LONG BRANCH CITY	\$1,791	3	14.1%	\$1,848	3	13.9%	\$2,047	3	14.2%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$2,541			\$2,746			\$2,748			
State median - Op Type K-12 ABBOTT	\$2,470			\$2,506			\$2,510			
State average - All operating types	\$1,663			\$1,767			\$1,847			
State median - All operating types	\$1,423			\$1,494			\$1,597			
<b>Low to High Ranges</b>	<b>\$1,502 — \$3,391</b>		<b>13.9%—21.2%</b>	<b>\$1,548 — \$4,040</b>		<b>13.2%—24.7%</b>	<b>\$1,719 — \$4,242</b>		<b>14.2%—26.6%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
MONMOUTH	NEPTUNE TWP	\$1,938	6	16.0%	\$1,565	2	14.6%	\$1,874	2	14.5%
PASSAIC	PASSAIC CITY	\$2,291	14	17.8%	\$2,639	18	19.0%	\$2,652	19	19.1%
PASSAIC	PATERSON CITY	\$2,148	11	16.8%	\$2,506	16	17.8%	\$2,647	18	17.7%
SALEM	SALEM CITY	\$1,631	2	14.4%	\$2,491	15	18.5%	\$2,741	21	19.6%
UNION	ELIZABETH CITY	\$2,479	18	19.1%	\$2,480	14	18.3%	\$2,304	10	17.0%
UNION	PLAINFIELD CITY	\$2,638	19	18.2%	\$2,965	22	18.6%	\$2,950	23	21.1%
WARREN	PHILLIPSBURG TOWN	\$2,153	12	16.0%	\$2,670	19	19.3%	\$2,222	7	16.2%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Op Type K-12 ABBOTT	\$2,114			\$2,299			\$2,430		
State median - Op Type K-12 ABBOTT	\$1,991			\$2,119			\$2,199		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      \$1,322 — \$2,799      ~~11.7%~~—18.2%    ~~66.3%~~—96.3%    \$1,277 — \$3,127    ~~11.7%~~— 20.0%    ~~67.0%~~—97.1%    \$1,498 — \$3,718      ~~12.2%~~—21.3%    ~~66.5%~~—94.4%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
ATLANTIC	PLEASANTVILLE CITY	\$2,363	24	13.5%	69.7%	\$2,522	22	15.8%	88.2%	\$2,290	19	17.9%	86.7%
BERGEN	GARFIELD CITY	\$1,322	1	12.3%	88.0%	\$1,443	2	12.3%	93.2%	\$1,498	1	13.2%	87.1%
BURLINGTON	BURLINGTON CITY	\$1,889	12	15.0%	88.5%	\$1,905	7	15.0%	84.0%	\$1,886	5	14.0%	91.1%
BURLINGTON	PEMBERTON TWP	\$2,247	22	15.4%	84.6%	\$2,530	23	16.1%	83.4%	\$2,543	24	15.7%	85.2%
CAMDEN	CAMDEN CITY	\$2,132	20	13.8%	66.3%	\$2,307	21	13.6%	68.3%	\$2,001	9	15.5%	93.3%
CAMDEN	GLOUCESTER CITY	\$1,991	16	13.9%	80.6%	\$2,119	16	14.5%	84.1%	\$2,238	18	15.5%	84.1%
CUMBERLAND	BRIDGETON CITY	\$1,999	17	14.8%	69.8%	\$2,022	12	15.9%	85.1%	\$2,298	20	16.9%	83.7%
CUMBERLAND	MILLVILLE CITY	\$1,742	7	15.6%	87.4%	\$1,952	9	16.4%	86.3%	\$1,947	6	16.2%	87.7%
CUMBERLAND	VINELAND CITY	\$1,903	14	15.8%	86.4%	\$1,997	11	15.7%	87.1%	\$2,139	13	14.9%	85.2%
ESSEX	CITY OF ORANGE TWP	\$2,443	28	17.5%	83.4%	\$2,720	24	16.6%	67.3%	\$2,476	22	17.7%	66.5%
ESSEX	EAST ORANGE	\$2,398	26	16.9%	89.1%	\$2,779	27	17.7%	89.6%	\$2,973	27	18.9%	88.6%
ESSEX	IRVINGTON TOWNSHIP	\$1,976	15	15.9%	92.5%	\$1,970	10	14.1%	93.9%	\$2,199	16	17.7%	92.8%
ESSEX	NEWARK CITY	\$2,799	31	16.7%	91.3%	\$3,115	30	17.8%	92.1%	\$3,718	31	20.7%	93.8%
HUDSON	HARRISON TOWN	\$1,866	10	14.2%	95.4%	\$2,179	18	15.1%	94.9%	\$2,150	14	14.5%	93.9%
HUDSON	HOBOKEN CITY	\$2,646	29	18.2%	96.3%	\$2,832	28	16.9%	97.1%	\$3,609	30	18.6%	93.9%
HUDSON	JERSEY CITY	\$1,824	9	12.1%	66.8%	\$2,032	13	12.6%	67.0%	\$2,005	10	13.6%	85.0%
HUDSON	UNION CITY	\$2,077	19	16.1%	86.1%	\$2,116	15	17.0%	89.1%	\$2,667	25	17.2%	87.1%
HUDSON	WEST NEW YORK TOWN	\$1,814	8	15.9%	94.7%	\$1,883	5	15.7%	95.1%	\$2,229	17	15.6%	94.4%
MERCER	TRENTON CITY	\$2,438	27	17.2%	85.3%	\$2,760	26	17.5%	87.6%	\$2,179	15	15.5%	89.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,884	11	12.7%	76.2%	\$1,902	6	13.1%	79.4%	\$1,960	8	14.9%	82.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,465	4	11.9%	79.3%	\$1,530	3	12.1%	80.9%	\$1,730	3	13.1%	77.3%
MONMOUTH	ASBURY PARK CITY	\$2,670	30	14.3%	92.8%	\$3,127	31	14.3%	91.8%	\$3,257	28	17.1%	87.3%
MONMOUTH	KEANSBURG BORO	\$2,380	25	16.8%	81.1%	\$3,070	29	20.0%	82.8%	\$3,514	29	21.3%	82.8%
MONMOUTH	LONG BRANCH CITY	\$1,547	5	12.2%	86.4%	\$1,556	4	11.7%	84.2%	\$1,756	4	12.2%	85.8%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
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State average - Op Type K-12 ABBOTT	\$2,114			\$2,299			\$2,430		
State median - Op Type K-12 ABBOTT	\$1,991			\$2,119			\$2,199		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**

\$1,322 — \$2,799

11.7% — 18.2%

66.3% — 96.3%

\$1,277 — \$3,127

11.7% — 20.0%

67.0% — 97.1%

\$1,498 — \$3,718

12.2% — 21.3%

66.5% — 94.4%

<b>COUNTY</b>	<b>DISTRICT</b>												
MONMOUTH	NEPTUNE TWP	\$1,423	2	11.7%	73.4%	\$1,277	1	11.9%	81.6%	\$1,684	2	13.0%	89.9%
PASSAIC	PASSAIC CITY	\$1,652	6	12.8%	72.1%	\$1,927	8	13.9%	73.0%	\$1,950	7	14.1%	73.5%
PASSAIC	PATERSON CITY	\$2,014	18	15.7%	93.8%	\$2,230	20	15.8%	89.0%	\$2,486	23	16.6%	93.9%
SALEM	SALEM CITY	\$1,450	3	12.8%	88.9%	\$2,220	19	16.5%	89.1%	\$2,421	21	17.3%	88.3%
UNION	ELIZABETH CITY	\$2,158	21	16.7%	87.1%	\$2,106	14	15.6%	84.9%	\$2,072	12	15.2%	89.9%
UNION	PLAINFIELD CITY	\$2,352	23	16.2%	89.2%	\$2,737	25	17.2%	92.3%	\$2,667	25	19.1%	90.4%
WARREN	PHILLIPSBURG TOWN	\$1,894	13	14.1%	88.0%	\$2,165	17	15.6%	81.1%	\$2,050	11	15.0%	92.3%

**Total Administrative Cost - Indicator 8**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$1,441</b>			<b>\$1,507</b>			<b>\$1,417</b>		
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$1,380</b>			<b>\$1,398</b>			<b>\$1,412</b>		
<b>State average - All operating types</b>	<b>\$1,269</b>			<b>\$1,311</b>			<b>\$1,323</b>		
<b>State median - All operating types</b>	<b>\$1,323</b>			<b>\$1,377</b>			<b>\$1,426</b>		

**Low to High Ranges**

**\$1,063 — \$2,222**

**8.3%—13.4%**

**\$1,061 — \$2,394**

**7.9%—12.3%**

**\$1,118 — \$1,686**

**8.4%—12.0%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	PLEASANTVILLE CITY	\$2,078	30	11.9%	\$1,929	27	12.1%	\$1,426	19	11.1%
BERGEN	GARFIELD CITY	\$1,086	2	10.1%	\$1,333	11	11.3%	\$1,222	4	10.8%
BURLINGTON	BURLINGTON CITY	\$1,340	14	10.7%	\$1,398	16	11.0%	\$1,409	15	10.5%
BURLINGTON	PEMBERTON TWP	\$1,380	16	9.5%	\$1,384	15	8.8%	\$1,414	17	8.7%
CAMDEN	CAMDEN CITY	\$1,755	26	11.4%	\$2,033	30	12.0%	\$1,549	27	12.0%
CAMDEN	GLOUCESTER CITY	\$1,326	13	9.2%	\$1,345	12	9.2%	\$1,286	6	8.9%
CUMBERLAND	BRIDGETON CITY	\$1,243	8	9.2%	\$1,255	7	9.8%	\$1,304	7	9.6%
CUMBERLAND	MILLVILLE CITY	\$1,110	4	10.0%	\$1,160	3	9.8%	\$1,211	3	10.1%
CUMBERLAND	VINELAND CITY	\$1,168	5	9.7%	\$1,230	5	9.7%	\$1,394	14	9.7%
ESSEX	CITY OF ORANGE TWP	\$1,546	22	11.1%	\$1,559	22	9.5%	\$1,412	16	10.1%
ESSEX	EAST ORANGE	\$1,397	18	9.8%	\$1,802	26	11.5%	\$1,598	29	10.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,565	23	12.6%	\$1,497	21	10.7%	\$1,339	9	10.8%
ESSEX	NEWARK CITY	\$1,818	27	10.9%	\$1,965	29	11.2%	\$1,502	25	8.4%
HUDSON	HARRISON TOWN	\$1,362	15	10.3%	\$1,495	20	10.4%	\$1,490	22	10.1%
HUDSON	HOBOKEN CITY	\$1,919	29	13.2%	\$1,953	28	11.6%	\$1,665	30	8.6%
HUDSON	JERSEY CITY	\$1,251	10	8.3%	\$1,364	13	8.5%	\$1,480	21	10.0%
HUDSON	UNION CITY	\$1,394	17	10.8%	\$1,241	6	10.0%	\$1,545	26	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,223	7	10.7%	\$1,377	14	11.4%	\$1,595	28	11.2%
MERCER	TRENTON CITY	\$1,292	12	9.1%	\$1,432	19	9.1%	\$1,385	13	9.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,675	25	11.3%	\$1,606	23	11.0%	\$1,494	23	11.4%
MIDDLESEX	PERTH AMBOY CITY	\$1,063	1	8.7%	\$1,061	1	8.4%	\$1,118	1	8.5%
MONMOUTH	ASBURY PARK CITY	\$2,222	31	11.9%	\$2,394	31	10.9%	\$1,686	31	8.8%
MONMOUTH	KEANSBURG BORO	\$1,901	28	13.4%	\$1,412	17	9.2%	\$1,479	20	9.0%
MONMOUTH	LONG BRANCH CITY	\$1,609	24	12.7%	\$1,633	24	12.3%	\$1,494	23	10.4%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$1,441</b>			<b>\$1,507</b>			<b>\$1,417</b>			
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$1,380</b>			<b>\$1,398</b>			<b>\$1,412</b>			
<b>State average - All operating types</b>	<b>\$1,269</b>			<b>\$1,311</b>			<b>\$1,323</b>			
<b>State median - All operating types</b>	<b>\$1,323</b>			<b>\$1,377</b>			<b>\$1,426</b>			
<b>Low to High Ranges</b>	<b>\$1,063 — \$2,222</b>		<b>8.3%—13.4%</b>	<b>\$1,061 — \$2,394</b>		<b>7.9%—12.3%</b>	<b>\$1,118 — \$1,686</b>		<b>8.4%—12.0%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
MONMOUTH	NEPTUNE TWP	\$1,202	6	9.9%	\$1,188	4	11.1%	\$1,337	8	10.3%
PASSAIC	PASSAIC CITY	\$1,086	2	8.4%	\$1,101	2	7.9%	\$1,171	2	8.4%
PASSAIC	PATERSON CITY	\$1,460	19	11.4%	\$1,308	8	9.3%	\$1,415	18	9.4%
SALEM	SALEM CITY	\$1,274	11	11.2%	\$1,421	18	10.6%	\$1,370	12	9.8%
UNION	ELIZABETH CITY	\$1,243	8	9.6%	\$1,323	10	9.8%	\$1,265	5	9.3%
UNION	PLAINFIELD CITY	\$1,504	20	10.4%	\$1,778	25	11.1%	\$1,365	11	9.8%
WARREN	PHILLIPSBURG TOWN	\$1,525	21	11.4%	\$1,312	9	9.5%	\$1,343	10	9.8%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Op Type K-12 ABBOTT	\$1,124			\$1,194			\$1,113		
State median - Op Type K-12 ABBOTT	\$1,074			\$1,120			\$1,095		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**

\$816 — \$1,633

~~6.7%~~—10.6%

58.5%—~~86.7%~~

\$738 — \$1,881

~~6.7%~~— 10.6%

62.1%—~~87.1%~~

\$888 — \$1,263

~~6.1%~~—9.8%

69.0%—~~86.7%~~

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
ATLANTIC	PLEASANTVILLE CITY	\$1,369	28	7.8%	65.9%	\$1,461	28	9.2%	75.7%	\$1,068	13	8.3%	74.9%
BERGEN	GARFIELD CITY	\$834	2	7.7%	76.8%	\$1,041	11	8.9%	78.1%	\$979	6	8.6%	80.1%
BURLINGTON	BURLINGTON CITY	\$1,074	16	8.5%	80.1%	\$1,127	17	8.9%	80.6%	\$1,152	20	8.6%	81.8%
BURLINGTON	PEMBERTON TWP	\$1,161	23	8.0%	84.1%	\$1,186	19	7.5%	85.7%	\$1,178	24	7.3%	83.3%
CAMDEN	CAMDEN CITY	\$1,329	25	8.6%	75.7%	\$1,511	29	8.9%	74.3%	\$1,263	31	9.8%	81.5%
CAMDEN	GLOUCESTER CITY	\$996	11	6.9%	75.1%	\$976	9	6.7%	72.6%	\$959	3	6.6%	74.6%
CUMBERLAND	BRIDGETON CITY	\$938	8	6.9%	75.5%	\$945	4	7.4%	75.3%	\$968	4	7.1%	74.2%
CUMBERLAND	MILLVILLE CITY	\$916	6	8.2%	82.5%	\$963	8	8.1%	83.0%	\$1,000	8	8.3%	82.6%
CUMBERLAND	VINELAND CITY	\$894	4	7.4%	76.5%	\$962	7	7.6%	78.2%	\$1,104	17	7.7%	79.2%
ESSEX	CITY OF ORANGE TWP	\$1,094	18	7.8%	70.8%	\$1,355	26	8.3%	86.9%	\$1,007	9	7.2%	71.3%
ESSEX	EAST ORANGE	\$1,037	15	7.3%	74.2%	\$1,211	21	7.7%	67.2%	\$1,152	20	7.3%	72.1%
ESSEX	IRVINGTON TOWNSHIP	\$915	5	7.4%	58.5%	\$1,111	15	8.0%	74.2%	\$976	5	7.8%	72.9%
ESSEX	NEWARK CITY	\$1,494	30	8.9%	82.2%	\$1,615	30	9.2%	82.2%	\$1,166	22	6.5%	77.6%
HUDSON	HARRISON TOWN	\$1,138	21	8.6%	83.6%	\$1,267	23	8.8%	84.7%	\$1,228	27	8.3%	82.4%
HUDSON	HOBOKEN CITY	\$1,368	27	9.4%	71.3%	\$1,255	22	7.5%	64.3%	\$1,187	25	6.1%	71.3%
HUDSON	JERSEY CITY	\$1,084	17	7.2%	86.7%	\$1,188	20	7.4%	87.1%	\$1,242	28	8.4%	83.9%
HUDSON	UNION CITY	\$1,034	13	8.0%	74.2%	\$924	3	7.4%	74.5%	\$1,095	16	7.1%	70.9%
HUDSON	WEST NEW YORK TOWN	\$950	9	8.3%	77.7%	\$1,058	13	8.8%	76.8%	\$1,248	29	8.8%	78.2%
MERCER	TRENTON CITY	\$1,026	12	7.2%	79.4%	\$1,165	18	7.4%	81.4%	\$1,131	18	8.1%	81.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,238	24	8.4%	73.9%	\$1,308	25	9.0%	81.4%	\$1,174	23	8.9%	78.6%
MIDDLESEX	PERTH AMBOY CITY	\$848	3	6.9%	79.8%	\$876	2	6.9%	82.6%	\$888	1	6.7%	79.4%
MONMOUTH	ASBURY PARK CITY	\$1,633	31	8.8%	73.5%	\$1,881	31	8.6%	78.6%	\$1,215	26	6.4%	72.1%
MONMOUTH	KEANSBURG BORO	\$1,399	29	9.9%	73.6%	\$1,107	14	7.2%	78.4%	\$1,138	19	6.9%	76.9%
MONMOUTH	LONG BRANCH CITY	\$1,343	26	10.6%	83.5%	\$1,406	27	10.6%	86.1%	\$1,262	30	8.8%	84.5%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
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State average - Op Type K-12 ABBOTT	\$1,124			\$1,194			\$1,113		
State median - Op Type K-12 ABBOTT	\$1,074			\$1,120			\$1,095		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**

\$816 — \$1,633      6.7% — 10.6%      58.5% — 86.7%      \$738 — \$1,881      6.7% — 10.6%      62.1% — 87.1%      \$888 — \$1,263      6.1% — 9.8%      69.0% — 86.7%

COUNTY	DISTRICT
MONMOUTH	NEPTUNE TWP
PASSAIC	PASSAIC CITY
PASSAIC	PATERSON CITY
SALEM	SALEM CITY
UNION	ELIZABETH CITY
UNION	PLAINFIELD CITY
WARREN	PHILLIPSBURG TOWN

\$816	1	6.7%	67.9%	\$738	1	6.9%	62.1%	\$923	2	7.1%	69.0%
\$924	7	7.2%	85.1%	\$951	6	6.8%	86.4%	\$1,015	10	7.3%	86.7%
\$1,104	20	8.6%	75.6%	\$1,002	10	7.1%	76.6%	\$1,082	15	7.2%	76.5%
\$1,035	14	9.1%	81.2%	\$1,120	16	8.3%	78.8%	\$1,079	14	7.7%	78.8%
\$964	10	7.4%	77.6%	\$1,055	12	7.8%	79.7%	\$1,020	11	7.5%	80.6%
\$1,146	22	7.9%	76.2%	\$1,306	24	8.2%	73.5%	\$1,036	12	7.4%	75.9%
\$1,094	18	8.1%	71.7%	\$946	5	6.8%	72.1%	\$984	7	7.2%	73.3%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$1,779</b>			<b>\$1,952</b>			<b>\$1,851</b>		
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$1,516</b>			<b>\$1,674</b>			<b>\$1,617</b>		
<b>State average - All operating types</b>	<b>\$1,335</b>			<b>\$1,447</b>			<b>\$1,475</b>		
<b>State median - All operating types</b>	<b>\$1,181</b>			<b>\$1,289</b>			<b>\$1,341</b>		

**Low to High Ranges**

**\$980 — \$2,365**

**7.4%—16.6%**

**\$1,064 — \$2,720**

**7.7%—17.2%**

**\$1,055 — \$2,646**

**7.7%—16.5%**

<b>COUNTY</b>	<b>DISTRICT</b>	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,739	23	9.9%	\$1,674	16	10.5%	\$1,215	3	9.5%
BERGEN	GARFIELD CITY	\$1,059	3	9.8%	\$1,234	2	10.5%	\$1,055	1	9.3%
BURLINGTON	BURLINGTON CITY	\$1,342	9	10.7%	\$1,354	7	10.7%	\$1,526	12	11.3%
BURLINGTON	PEMBERTON TWP	\$1,392	11	9.5%	\$1,536	14	9.7%	\$1,617	16	10.0%
CAMDEN	CAMDEN CITY	\$1,824	25	11.8%	\$1,938	23	11.5%	\$1,729	21	13.4%
CAMDEN	GLOUCESTER CITY	\$1,572	17	11.0%	\$1,751	19	12.0%	\$1,827	24	12.6%
CUMBERLAND	BRIDGETON CITY	\$1,381	10	10.2%	\$1,345	6	10.6%	\$1,372	7	10.1%
CUMBERLAND	MILLVILLE CITY	\$1,141	4	10.2%	\$1,255	3	10.6%	\$1,310	4	10.9%
CUMBERLAND	VINELAND CITY	\$1,408	12	11.7%	\$1,435	11	11.3%	\$1,634	17	11.4%
ESSEX	CITY OF ORANGE TWP	\$1,653	19	11.8%	\$1,982	24	12.1%	\$1,373	8	9.8%
ESSEX	EAST ORANGE	\$2,202	27	15.5%	\$2,197	26	14.0%	\$2,147	26	13.6%
ESSEX	IRVINGTON TOWNSHIP	\$1,701	21	13.7%	\$1,934	21	13.9%	\$1,541	13	12.4%
ESSEX	NEWARK CITY	\$2,365	31	14.1%	\$2,661	30	15.2%	\$2,528	30	14.1%
HUDSON	HARRISON TOWN	\$1,469	15	11.2%	\$1,690	17	11.7%	\$1,586	15	10.7%
HUDSON	HOBOKEN CITY	\$2,309	29	15.9%	\$2,411	27	14.4%	\$2,646	31	13.7%
HUDSON	JERSEY CITY	\$2,272	28	15.0%	\$2,536	28	15.8%	\$2,210	27	15.0%
HUDSON	UNION CITY	\$1,729	22	13.4%	\$1,849	20	14.9%	\$2,138	25	13.8%
HUDSON	WEST NEW YORK TOWN	\$1,164	5	10.2%	\$1,266	4	10.5%	\$1,483	11	10.4%
MERCER	TRENTON CITY	\$2,353	30	16.6%	\$2,720	31	17.2%	\$2,320	29	16.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,605	18	10.8%	\$1,479	13	10.2%	\$1,363	6	10.4%
MIDDLESEX	PERTH AMBOY CITY	\$1,228	6	10.0%	\$1,354	7	10.7%	\$1,379	9	10.4%
MONMOUTH	ASBURY PARK CITY	\$2,074	26	11.1%	\$2,595	29	11.8%	\$2,281	28	11.9%
MONMOUTH	KEANSBURG BORO	\$1,054	2	7.4%	\$1,282	5	8.3%	\$1,350	5	8.2%
MONMOUTH	LONG BRANCH CITY	\$1,340	8	10.6%	\$1,454	12	10.9%	\$1,710	19	11.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$1,779</b>			<b>\$1,952</b>			<b>\$1,851</b>			
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$1,516</b>			<b>\$1,674</b>			<b>\$1,617</b>			
<b>State average - All operating types</b>	<b>\$1,335</b>			<b>\$1,447</b>			<b>\$1,475</b>			
<b>State median - All operating types</b>	<b>\$1,181</b>			<b>\$1,289</b>			<b>\$1,341</b>			
<b>Low to High Ranges</b>	<b>\$980 — \$2,365</b>		<b>7.4%—16.6%</b>	<b>\$1,064 — \$2,720</b>		<b>7.7%—17.2%</b>	<b>\$1,055 — \$2,646</b>		<b>7.7%—16.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MONMOUTH	NEPTUNE TWP	\$1,437	14	11.8%	\$1,432	10	13.3%	\$1,718	20	13.3%
PASSAIC	PASSAIC CITY	\$980	1	7.6%	\$1,064	1	7.7%	\$1,062	2	7.7%
PASSAIC	PATERSON CITY	\$1,516	16	11.8%	\$1,731	18	12.3%	\$1,789	23	11.9%
SALEM	SALEM CITY	\$1,291	7	11.4%	\$1,405	9	10.4%	\$1,415	10	10.1%
UNION	ELIZABETH CITY	\$1,754	24	13.5%	\$1,937	22	14.3%	\$1,735	22	12.8%
UNION	PLAINFIELD CITY	\$1,695	20	11.7%	\$2,061	25	12.9%	\$1,649	18	11.8%
WARREN	PHILLIPSBURG TOWN	\$1,432	13	10.7%	\$1,544	15	11.1%	\$1,550	14	11.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 ABBOTT	\$1,038			\$1,126			\$1,047		
State median - Op Type K-12 ABBOTT	\$829			\$832			\$814		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

<b>Low to High Ranges</b>	<b>\$339 — \$1,650</b>	<b>0.0% — 11.4%</b>	<b>0.0% — 69.8%</b>	<b>\$21 — \$1,877</b>	<b>0.1% — 10.8%</b>	<b>1.6% — 70.5%</b>	<b>\$24 — \$1,773</b>	<b>0.1% — 10.8%</b>	<b>1.8% — 69.5%</b>
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COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
ATLANTIC	PLEASANTVILLE CITY	\$932	19	5.3%	53.6%	\$1,016	20	6.4%	60.7%	\$752	10	5.9%	61.9%
BERGEN	GARFIELD CITY	\$666	10	6.2%	62.9%	\$817	14	7.0%	66.2%	\$706	7	6.2%	66.9%
BURLINGTON	BURLINGTON CITY	\$700	11	5.6%	52.2%	\$665	9	5.3%	49.1%	\$734	9	5.5%	48.1%
BURLINGTON	PEMBERTON TWP	\$772	14	5.3%	55.5%	\$831	15	5.3%	54.1%	\$879	18	5.4%	54.4%
CAMDEN	CAMDEN CITY	\$956	20	6.2%	52.4%	\$1,131	22	6.7%	58.4%	\$929	21	7.2%	53.7%
CAMDEN	GLOUCESTER CITY	\$899	18	6.3%	57.2%	\$911	18	6.2%	52.0%	\$907	20	6.3%	49.6%
CUMBERLAND	BRIDGETON CITY	\$844	16	6.2%	61.1%	\$832	16	6.5%	61.9%	\$814	16	6.0%	59.3%
CUMBERLAND	MILLVILLE CITY	\$579	5	5.2%	50.7%	\$605	6	5.1%	48.2%	\$617	5	5.1%	47.1%
CUMBERLAND	VINELAND CITY	\$654	9	5.4%	46.4%	\$707	11	5.6%	49.3%	\$778	15	5.4%	47.6%
ESSEX	CITY OF ORANGE TWP	\$339	1	2.4%	20.5%	\$381	2	2.3%	19.2%	\$279	2	2.0%	20.3%
ESSEX	EAST ORANGE	\$1,178	25	8.3%	53.5%	\$1,250	25	8.0%	56.9%	\$1,097	24	7.0%	51.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,105	23	8.9%	65.0%	\$1,350	26	9.7%	69.8%	\$1,004	23	8.1%	65.2%
ESSEX	NEWARK CITY	\$1,650	30	9.8%	69.8%	\$1,877	31	10.7%	70.5%	\$1,758	30	9.8%	69.5%
HUDSON	HARRISON TOWN	\$389	2	3.0%	26.5%	\$516	4	3.6%	30.5%	\$443	3	3.0%	27.9%
HUDSON	HOBOKEN CITY	\$1,611	28	11.1%	69.8%	\$1,481	27	8.8%	61.4%	\$1,773	31	9.2%	67.0%
HUDSON	JERSEY CITY	\$1,399	27	9.2%	61.6%	\$1,566	28	9.7%	61.8%	\$1,331	28	9.0%	60.2%
HUDSON	UNION CITY	\$969	22	7.5%	56.0%	\$1,025	21	8.2%	55.4%	\$1,165	26	7.5%	54.5%
HUDSON	WEST NEW YORK TOWN	\$603	7	5.3%	51.8%	\$633	8	5.3%	50.0%	\$771	14	5.4%	52.0%
MERCER	TRENTON CITY	\$1,618	29	11.4%	68.8%	\$1,710	30	10.8%	62.9%	\$1,512	29	10.8%	65.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$813	15	5.5%	50.7%	\$865	17	5.9%	58.5%	\$758	12	5.8%	55.6%
MIDDLESEX	PERTH AMBOY CITY	\$749	12	6.1%	61.0%	\$776	13	6.1%	57.3%	\$756	11	5.7%	54.8%
MONMOUTH	ASBURY PARK CITY	\$1,344	26	7.2%	64.8%	\$1,625	29	7.4%	62.6%	\$1,314	27	6.9%	57.6%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	0.0%	\$21	1	0.1%	1.6%	\$24	1	0.1%	1.8%
MONMOUTH	LONG BRANCH CITY	\$761	13	6.0%	56.8%	\$762	12	5.7%	52.4%	\$860	17	6.0%	50.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 ABBOTT	\$1,038			\$1,126			\$1,047		
State median - Op Type K-12 ABBOTT	\$829			\$832			\$814		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

<b>Low to High Ranges</b>	<b>\$339 — \$1,650</b>	<b>0.0% — 11.4%</b>	<b>0.0% — 69.8%</b>	<b>\$21 — \$1,877</b>	<b>0.1% — 10.8%</b>	<b>1.6% — 70.5%</b>	<b>\$24 — \$1,773</b>	<b>0.1% — 10.8%</b>	<b>1.8% — 69.5%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
MONMOUTH	NEPTUNE TWP	\$601	6	4.9%	41.8%	\$552	5	5.1%	38.5%	\$765	13	5.9%	44.5%
PASSAIC	PASSAIC CITY	\$612	8	4.8%	62.4%	\$611	7	4.4%	57.4%	\$622	6	4.5%	58.6%
PASSAIC	PATERSON CITY	\$464	3	3.6%	30.6%	\$470	3	3.3%	27.2%	\$515	4	3.4%	28.8%
SALEM	SALEM CITY	\$572	4	5.0%	44.3%	\$688	10	5.1%	49.0%	\$721	8	5.2%	51.0%
UNION	ELIZABETH CITY	\$1,166	24	9.0%	66.5%	\$1,244	24	9.2%	64.2%	\$1,129	25	8.3%	65.1%
UNION	PLAINFIELD CITY	\$965	21	6.6%	56.9%	\$1,144	23	7.2%	55.5%	\$895	19	6.4%	54.3%
WARREN	PHILLIPSBURG TOWN	\$896	17	6.7%	62.6%	\$943	19	6.8%	61.1%	\$954	22	7.0%	61.5%

**Food Service - Indicator 12**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$109			\$153			\$62		
State median - Op Type K-12 ABBOTT	\$46			\$121			\$64		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$5 — \$252		0.0%—1.8%	\$14 — \$373		0.0%—2.2%	\$11 — \$176		0.0%—0.9%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$5	1	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$35	4	0.2%	\$121	5	0.8%	\$70	5	0.4%
CAMDEN	CAMDEN CITY	\$142	11	0.9%	\$337	8	2.0%	----	----	0.0%
CAMDEN	GLOUCESTER CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	\$11	1	0.1%
CUMBERLAND	MILLVILLE CITY	\$93	10	0.8%	\$70	2	0.6%	\$81	7	0.7%
CUMBERLAND	VINELAND CITY	\$10	2	0.1%	\$14	1	0.1%	----	----	0.0%
ESSEX	CITY OF ORANGE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	EAST ORANGE	\$76	9	0.5%	\$70	2	0.4%	\$57	4	0.4%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NEWARK CITY	\$168	12	1.0%	\$128	6	0.7%	\$72	6	0.4%
HUDSON	HARRISON TOWN	\$32	3	0.2%	\$88	4	0.6%	\$47	3	0.3%
HUDSON	HOBOKEN CITY	\$54	8	0.4%	\$373	9	2.2%	\$176	8	0.9%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	TRENTON CITY	\$252	13	1.8%	\$244	7	1.5%	\$22	2	0.2%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	ASBURY PARK CITY	\$36	5	0.2%	----	----	0.0%	----	----	0.0%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$109			\$153			\$62		
State median - Op Type K-12 ABBOTT	\$46			\$121			\$64		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

**Low to High Ranges**

\$5 — \$252

0.0%—1.8%

\$14 — \$373

0.0%—2.2%

\$11 — \$176

0.0%—0.9%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MONMOUTH	NEPTUNE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	\$46	7	0.4%	----	----	0.0%	----	----	0.0%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$38	6	0.3%	----	----	0.0%	----	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	PHILLIPSBURG TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$131			\$144			\$159		
State median - Op Type K-12 ABBOTT	\$159			\$165			\$180		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

**Low to High Ranges**

**\$40 — \$346**

**0.3%—2.8%**

**\$42 — \$435**

**0.2%—2.9%**

**\$56 — \$525**

**0.4%—3.1%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$327	28	1.9%	\$435	31	2.7%	\$346	28	2.7%
BERGEN	GARFIELD CITY	\$159	16	1.5%	\$161	15	1.4%	\$147	13	1.3%
BURLINGTON	BURLINGTON CITY	\$346	31	2.8%	\$364	29	2.9%	\$417	30	3.1%
BURLINGTON	PEMBERTON TWP	\$161	17	1.1%	\$165	16	1.0%	\$189	17	1.2%
CAMDEN	CAMDEN CITY	\$67	4	0.4%	\$42	1	0.2%	\$57	2	0.4%
CAMDEN	GLOUCESTER CITY	\$284	26	2.0%	\$285	24	1.9%	\$333	27	2.3%
CUMBERLAND	BRIDGETON CITY	\$227	22	1.7%	\$231	20	1.8%	\$260	21	1.9%
CUMBERLAND	MILLVILLE CITY	\$173	19	1.5%	\$184	19	1.6%	\$166	15	1.4%
CUMBERLAND	VINELAND CITY	\$140	13	1.2%	\$158	13	1.2%	\$180	16	1.3%
ESSEX	CITY OF ORANGE TWP	\$171	18	1.2%	\$158	13	1.0%	\$146	12	1.0%
ESSEX	EAST ORANGE	\$70	5	0.5%	\$85	5	0.5%	\$92	6	0.6%
ESSEX	IRVINGTON TOWNSHIP	\$90	6	0.7%	\$99	8	0.7%	\$92	6	0.7%
ESSEX	NEWARK CITY	\$149	14	0.9%	\$170	17	1.0%	\$205	18	1.1%
HUDSON	HARRISON TOWN	\$190	20	1.4%	\$251	22	1.7%	\$236	20	1.6%
HUDSON	HOBOKEN CITY	\$329	29	2.3%	\$414	30	2.5%	\$525	31	2.7%
HUDSON	JERSEY CITY	\$155	15	1.0%	\$174	18	1.1%	\$208	19	1.4%
HUDSON	UNION CITY	\$96	8	0.7%	\$97	7	0.8%	\$122	9	0.8%
HUDSON	WEST NEW YORK TOWN	\$105	9	0.9%	\$110	9	0.9%	\$123	10	0.9%
MERCER	TRENTON CITY	\$109	10	0.8%	\$120	11	0.8%	\$69	4	0.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$40	1	0.3%	\$61	3	0.4%	\$56	1	0.4%
MIDDLESEX	PERTH AMBOY CITY	\$127	12	1.0%	\$110	9	0.9%	\$109	8	0.8%
MONMOUTH	ASBURY PARK CITY	\$261	25	1.4%	\$303	27	1.4%	\$262	22	1.4%
MONMOUTH	KEANSBURG BORO	\$192	21	1.4%	\$289	25	1.9%	\$294	24	1.8%
MONMOUTH	LONG BRANCH CITY	\$228	23	1.8%	\$280	23	2.1%	\$328	26	2.3%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$131</b>			<b>\$144</b>			<b>\$159</b>			
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$159</b>			<b>\$165</b>			<b>\$180</b>			
<b>State average - All operating types</b>	<b>\$209</b>			<b>\$221</b>			<b>\$234</b>			
<b>State median - All operating types</b>	<b>\$149</b>			<b>\$155</b>			<b>\$167</b>			
<b>Low to High Ranges</b>	<b>\$40 — \$346</b>		<b>0.3%—2.8%</b>	<b>\$42 — \$435</b>		<b>0.2%—2.9%</b>	<b>\$56 — \$525</b>		<b>0.4%—3.1%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
MONMOUTH	NEPTUNE TWP	\$337	30	2.8%	\$311	28	2.9%	\$357	29	2.8%
PASSAIC	PASSAIC CITY	\$64	3	0.5%	\$58	2	0.4%	\$61	3	0.4%
PASSAIC	PATERSON CITY	\$51	2	0.4%	\$66	4	0.5%	\$84	5	0.6%
SALEM	SALEM CITY	\$255	24	2.2%	\$235	21	1.7%	\$278	23	2.0%
UNION	ELIZABETH CITY	\$93	7	0.7%	\$95	6	0.7%	\$128	11	0.9%
UNION	PLAINFIELD CITY	\$124	11	0.9%	\$122	12	0.8%	\$157	14	1.1%
WARREN	PHILLIPSBURG TOWN	\$304	27	2.3%	\$302	26	2.2%	\$316	25	2.3%

**Personal Services - Employee Benefits - Indicator 14  
Operating Type ABBOTT (Total of 31 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Op Type K-12 ABBOTT</b>	<b>23.2%</b>	<b>24.6%</b>	<b>25.8%</b>
<b>State median - Op Type K-12 ABBOTT</b>	<b>24.4%</b>	<b>25.8%</b>	<b>27.5%</b>
<b>State average - All operating types</b>	<b>23.7%</b>	<b>24.8%</b>	<b>26.4%</b>
<b>State median - All operating types</b>	<b>23.5%</b>	<b>24.5%</b>	<b>26.3%</b>
<b>Low to High Ranges</b>	<b>19.1%— 32.9%</b>	<b>18.5%— 35.7%</b>	<b>17.4%— 34.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	PLEASANTVILLE CITY	30.9%	29.9%
BERGEN	GARFIELD CITY	23.8%	26.6%
BURLINGTON	BURLINGTON CITY	23.3%	24.8%
BURLINGTON	PEMBERTON TWP	25.6%	33.2%
CAMDEN	CAMDEN CITY	22.4%	30.3%
CAMDEN	GLOUCESTER CITY	27.2%	31.1%
CUMBERLAND	BRIDGETON CITY	28.5%	29.4%
CUMBERLAND	MILLVILLE CITY	24.4%	27.8%
CUMBERLAND	VINELAND CITY	29.8%	34.5%
ESSEX	CITY OF ORANGE TWP	19.6%	17.4%
ESSEX	EAST ORANGE	19.1%	20.4%
ESSEX	IRVINGTON TOWNSHIP	22.6%	28.1%
ESSEX	NEWARK CITY	19.2%	20.9%
HUDSON	HARRISON TOWN	30.5%	24.7%
HUDSON	HOBOKEN CITY	23.1%	28.3%
HUDSON	JERSEY CITY	20.3%	24.3%
HUDSON	UNION CITY	31.7%	27.5%
HUDSON	WEST NEW YORK TOWN	23.1%	25.6%
MERCER	TRENTON CITY	28.3%	30.5%
MIDDLESEX	NEW BRUNSWICK CITY	25.6%	23.4%
MIDDLESEX	PERTH AMBOY CITY	32.9%	34.4%
MONMOUTH	ASBURY PARK CITY	26.1%	30.2%
MONMOUTH	KEANSBURG BORO	22.6%	22.6%
MONMOUTH	LONG BRANCH CITY	23.5%	25.1%
MONMOUTH	NEPTUNE TWP	26.8%	30.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
State average - Op Type K-12 ABBOTT	23.2%	24.6%	25.8%
State median - Op Type K-12 ABBOTT	24.4%	25.8%	27.5%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	<b>19.1%— 32.9%</b>	<b>18.5%— 35.7%</b>	<b>17.4%— 34.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
PASSAIC	PASSAIC CITY	21.7%	25.3%
PASSAIC	PATERSON CITY	19.5%	23.7%
SALEM	SALEM CITY	23.3%	25.5%
UNION	ELIZABETH CITY	26.3%	27.0%
UNION	PLAINFIELD CITY	25.6%	28.9%
WARREN	PHILLIPSBURG TOWN	26.0%	27.5%

**Total Equipment - Indicator 15**  
**Operating Type ABBOTT (Total of 31 School Districts)**

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Op Type K-12 ABBOTT	\$69	\$68	\$43
State median - Op Type K-12 ABBOTT	\$53	\$61	\$45
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43

Low to High Ranges

\$14 — \$333

\$6 — \$174

\$0 — \$135

COUNTY	DISTRICT
ATLANTIC	PLEASANTVILLE CITY
BERGEN	GARFIELD CITY
BURLINGTON	BURLINGTON CITY
BURLINGTON	PEMBERTON TWP
CAMDEN	CAMDEN CITY
CAMDEN	GLOUCESTER CITY
CUMBERLAND	BRIDGETON CITY
CUMBERLAND	MILLVILLE CITY
CUMBERLAND	VINELAND CITY
ESSEX	CITY OF ORANGE TWP
ESSEX	EAST ORANGE
ESSEX	IRVINGTON TOWNSHIP
ESSEX	NEWARK CITY
HUDSON	HARRISON TOWN
HUDSON	HOBOKEN CITY
HUDSON	JERSEY CITY
HUDSON	UNION CITY
HUDSON	WEST NEW YORK TOWN
MERCER	TRENTON CITY
MIDDLESEX	NEW BRUNSWICK CITY
MIDDLESEX	PERTH AMBOY CITY
MONMOUTH	ASBURY PARK CITY
MONMOUTH	KEANSBURG BORO
MONMOUTH	LONG BRANCH CITY
MONMOUTH	NEPTUNE TWP

\$30

\$117

\$79

\$49

\$8

\$0

\$20

\$7

\$2

\$159

\$120

\$34

\$32

\$72

\$26

\$333

\$81

\$135

\$149

\$6

\$5

\$53

\$68

\$5

\$195

\$139

\$80

\$35

\$100

\$49

\$91

\$55

\$11

\$70

\$82

\$72

\$51

\$93

\$7

\$132

\$91

\$71

\$31

\$97

\$102

\$61

\$35

\$55

\$32

\$21

\$78

\$26

\$11

\$73

\$59

\$56

\$57

\$135

\$54

\$1

\$73

\$59

\$66

\$45

\$27

\$86

\$14

\$61

\$21

\$51

\$174

\$103

\$32

\$14

\$22

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Op Type K-12 ABBOTT		\$69	\$68	\$43
State median - Op Type K-12 ABBOTT		\$53	\$61	\$45
State average - All operating types		\$66	\$65	\$50
State median - All operating types		\$43	\$49	\$43
<b>Low to High Ranges</b>		<b>\$14 — \$333</b>	<b>\$6 — \$174</b>	<b>\$0 — \$135</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
PASSAIC	PASSAIC CITY	\$33	\$35	\$17
PASSAIC	PATERSON CITY	\$32	\$90	\$68
SALEM	SALEM CITY	\$98	\$22	\$35
UNION	ELIZABETH CITY	\$84	\$64	\$41
UNION	PLAINFIELD CITY	\$198	\$110	\$33
WARREN	PHILLIPSBURG TOWN	\$62	\$61	\$17

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-12 Average ABBOTT</b>	<b>11.3</b>		<b>\$51,200</b>		<b>11.6</b>		<b>\$52,730</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	PLEASANTVILLE CITY	10.5	20	\$44,146	3	9.8	27	\$46,033	3
BERGEN	GARFIELD CITY	12.4	5	\$50,415	14	12.8	4	\$50,475	14
BURLINGTON	BURLINGTON CITY	10.1	23	\$48,050	11	10.5	21	\$50,388	12
BURLINGTON	PEMBERTON TWP	10.5	20	\$69,877	27	10.8	17	\$63,159	26
CAMDEN	CAMDEN CITY	10.6	18	\$52,564	20	10.7	19	\$48,647	8
CAMDEN	GLOUCESTER CITY	9.7	28	\$45,728	6	9.9	26	\$47,694	5
CUMBERLAND	BRIDGETON CITY	10.5	20	\$44,700	4	10.2	23	\$44,000	1
CUMBERLAND	MILLVILLE CITY	11.8	11	\$52,050	19	12.2	9	\$50,450	13
CUMBERLAND	VINELAND CITY	10.8	17	\$46,707	10	10.8	17	\$49,162	10
ESSEX	CITY OF ORANGE TWP	10.1	23	\$44,934	5	10.1	24	\$48,795	9
ESSEX	EAST ORANGE	12.2	7	\$73,878	29	11.2	14	\$73,231	28
ESSEX	IRVINGTON TOWNSHIP	12.2	7	\$54,675	23	12.1	10	\$52,678	19
ESSEX	NEWARK CITY	11.8	11	\$77,827	31	14.0	2	\$77,827	31
HUDSON	HARRISON TOWN	12.6	3	\$59,247	26	12.6	6	\$67,955	27
HUDSON	HOBOKEN CITY	11.1	15	\$76,949	30	10.9	16	\$76,806	30
HUDSON	JERSEY CITY	11.8	11	\$46,100	7	11.9	13	\$48,392	7
HUDSON	UNION CITY	12.4	5	\$51,042	17	12.9	3	\$52,748	20
HUDSON	WEST NEW YORK TOWN	12.1	9	\$54,271	22	12.0	11	\$58,046	24
MERCER	TRENTON CITY	13.5	1	\$71,594	28	14.5	1	\$74,451	29
MIDDLESEX	NEW BRUNSWICK CITY	10.9	16	\$58,651	25	11.2	14	\$63,107	25
MIDDLESEX	PERTH AMBOY CITY	12.1	9	\$46,600	9	12.5	8	\$49,200	11
MONMOUTH	ASBURY PARK CITY	9.3	30	\$50,975	16	8.7	30	\$54,400	22
MONMOUTH	KEANSBURG BORO	8.4	31	\$43,080	2	8.2	31	\$45,400	2
MONMOUTH	LONG BRANCH CITY	9.9	27	\$46,235	8	9.7	28	\$48,045	6
MONMOUTH	NEPTUNE TWP	12.9	2	\$51,200	18	12.8	4	\$51,250	17
PASSAIC	PASSAIC CITY	12.5	4	\$50,900	15	12.6	6	\$51,220	16
PASSAIC	PATERSON CITY	10.1	23	\$49,371	12	10.0	25	\$50,871	15
SALEM	SALEM CITY	9.4	29	\$43,025	1	9.3	29	\$46,900	4

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06 Student / Teacher Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>	<b>2006-07 Student / Teacher Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>
<b>K-12 Average ABBOTT</b>	<b>11.3</b>		<b>\$51,200</b>		<b>11.6</b>		<b>\$52,730</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
UNION	ELIZABETH CITY	10.6	18	\$49,848	13	10.4	22	\$52,756	21
UNION	PLAINFIELD CITY	11.5	14	\$52,795	21	12.0	11	\$51,795	18
WARREN	PHILLIPSBURG TOWN	10.1	23	\$56,218	24	10.6	20	\$56,108	23

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2006-07
		Student / Support	2005-06	Median	2005-06	Student / Support	2006-07	Median	2006-07
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average ABBOTT</b>		<b>70.6</b>		<b>\$72,639</b>		<b>60.0</b>		<b>\$73,339</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	PLEASANTVILLE CITY	64.3	22	\$49,441	2	53.2	28	\$48,584	1
BERGEN	GARFIELD CITY	99.1	2	\$72,923	22	96.7	2	\$88,935	30
BURLINGTON	BURLINGTON CITY	72.2	12	\$51,210	3	77.5	9	\$55,322	7
BURLINGTON	PEMBERTON TWP	53.5	29	\$73,777	23	53.9	27	\$75,607	22
CAMDEN	CAMDEN CITY	72.2	12	\$70,723	21	74.1	13	\$69,123	18
CAMDEN	GLOUCESTER CITY	61.7	25	\$60,765	12	61.8	23	\$57,451	9
CUMBERLAND	BRIDGETON CITY	64.8	20	\$52,790	5	62.7	21	\$51,500	2
CUMBERLAND	MILLVILLE CITY	73.9	11	\$67,250	20	81.5	7	\$67,250	14
CUMBERLAND	VINELAND CITY	56.5	28	\$60,536	11	59.4	25	\$62,222	11
ESSEX	CITY OF ORANGE TWP	58.0	27	\$60,396	10	64.2	18	\$67,674	15
ESSEX	EAST ORANGE	87.5	5	\$81,436	27	75.6	12	\$84,351	28
ESSEX	IRVINGTON TOWNSHIP	97.9	3	\$83,314	28	81.6	6	\$80,981	27
ESSEX	NEWARK CITY	66.7	19	\$83,375	29	33.7	31	\$80,594	26
HUDSON	HARRISON TOWN	86.2	6	\$63,131	14	88.0	4	\$67,955	16
HUDSON	HOBOKEN CITY	66.9	18	\$84,253	30	61.4	24	\$88,520	29
HUDSON	JERSEY CITY	67.8	16	\$87,645	31	68.4	15	\$90,265	31
HUDSON	UNION CITY	111.7	1	\$63,529	15	122.1	1	\$70,839	19
HUDSON	WEST NEW YORK TOWN	71.2	14	\$66,746	19	83.2	5	\$73,546	20
MERCER	TRENTON CITY	69.4	15	\$75,944	26	72.2	14	\$78,551	24
MIDDLESEX	NEW BRUNSWICK CITY	63.8	23	\$75,513	24	56.8	26	\$78,033	23
MIDDLESEX	PERTH AMBOY CITY	81.6	9	\$61,950	13	77.5	9	\$63,950	12
MONMOUTH	ASBURY PARK CITY	50.7	30	\$65,795	18	44.0	29	\$75,363	21
MONMOUTH	KEANSBURG BORO	38.1	31	\$53,555	6	36.4	30	\$53,940	5
MONMOUTH	LONG BRANCH CITY	67.3	17	\$51,635	4	62.2	22	\$54,295	6
MONMOUTH	NEPTUNE TWP	87.6	4	\$54,300	7	76.5	11	\$57,300	8
PASSAIC	PASSAIC CITY	85.4	7	\$60,140	9	92.3	3	\$62,210	10
PASSAIC	PATERSON CITY	64.4	21	\$75,865	25	62.9	20	\$79,479	25
SALEM	SALEM CITY	60.7	26	\$48,050	1	66.2	17	\$51,800	3

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06 Student / Support Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>	<b>2006-07 Student / Support Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>
<b>K-12 Average ABBOTT</b>	<b>70.6</b>		<b>\$72,639</b>		<b>60.0</b>		<b>\$73,339</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
UNION	76.0	10	\$63,827	16	67.7	16	\$68,372	17
UNION	84.4	8	\$65,631	17	79.6	8	\$65,631	13
WARREN	63.7	24	\$57,278	8	64.0	19	\$52,000	4

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2006-07
		Student / Admin	2005-06	Median	2005-06	Student / Admin	2006-07	Median	2006-07
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average ABBOTT</b>		<b>140.3</b>		<b>\$105,443</b>		<b>136.7</b>		<b>\$106,318</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	PLEASANTVILLE CITY	137.3	19	\$94,868	7	126.8	19	\$94,868	6
BERGEN	GARFIELD CITY	178.7	5	\$116,783	30	118.4	23	\$121,150	29
BURLINGTON	BURLINGTON CITY	141.5	14	\$100,954	15	168.5	5	\$107,903	17
BURLINGTON	PEMBERTON TWP	140.0	17	\$105,126	19	141.2	12	\$112,400	24
CAMDEN	CAMDEN CITY	140.2	16	\$108,726	24	151.7	9	\$105,373	15
CAMDEN	GLOUCESTER CITY	145.3	12	\$98,247	11	151.4	10	\$107,525	16
CUMBERLAND	BRIDGETON CITY	79.6	29	\$76,740	2	117.3	24	\$85,906	2
CUMBERLAND	MILLVILLE CITY	163.3	9	\$100,178	14	162.7	7	\$99,900	9
CUMBERLAND	VINELAND CITY	186.4	3	\$97,309	10	189.7	3	\$101,130	10
ESSEX	CITY OF ORANGE TWP	125.5	22	\$92,535	4	123.3	21	\$94,764	5
ESSEX	EAST ORANGE	169.7	7	\$110,880	27	159.6	8	\$120,471	28
ESSEX	IRVINGTON TOWNSHIP	169.8	6	\$95,219	8	131.1	17	\$102,107	11
ESSEX	NEWARK CITY	130.5	20	\$110,095	26	128.8	18	\$109,823	20
HUDSON	HARRISON TOWN	114.8	25	\$105,810	20	124.9	20	\$111,961	23
HUDSON	HOBOKEN CITY	117.6	23	\$115,486	29	98.3	28	\$124,019	31
HUDSON	JERSEY CITY	117.4	24	\$107,991	21	116.3	26	\$111,402	21
HUDSON	UNION CITY	141.4	15	\$121,935	31	137.4	15	\$121,922	30
HUDSON	WEST NEW YORK TOWN	103.4	26	\$112,915	28	116.5	25	\$118,277	27
MERCER	TRENTON CITY	223.8	1	\$108,655	23	232.3	1	\$112,563	25
MIDDLESEX	NEW BRUNSWICK CITY	138.4	18	\$108,784	25	132.7	16	\$108,657	18
MIDDLESEX	PERTH AMBOY CITY	204.5	2	\$104,029	16	198.7	2	\$111,586	22
MONMOUTH	ASBURY PARK CITY	88.7	28	\$94,156	6	84.6	29	\$93,142	4
MONMOUTH	KEANSBURG BORO	69.4	31	\$93,354	5	65.8	31	\$96,600	7
MONMOUTH	LONG BRANCH CITY	153.5	11	\$108,606	22	142.7	11	\$109,243	19
MONMOUTH	NEPTUNE TWP	144.5	13	\$104,805	18	138.6	13	\$112,680	26
PASSAIC	PASSAIC CITY	126.5	21	\$99,686	12	106.7	27	\$98,561	8
PASSAIC	PATERSON CITY	155.4	10	\$104,394	17	137.6	14	\$103,257	14
SALEM	SALEM CITY	75.0	30	\$70,359	1	74.5	30	\$75,857	1

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>		<b>2006-07</b>
	<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>2006-07</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ranking</b>
<b>K-12 Average ABBOTT</b>	<b>140.3</b>		<b>\$105,443</b>		<b>136.7</b>		<b>\$106,318</b>		
<b>COUNTY</b>		<b>DISTRICT</b>							
UNION	183.5	4	\$100,025	13	171.1	4	\$102,506	12	
UNION	167.0	8	\$97,300	9	162.8	6	\$102,750	13	
WARREN	97.6	27	\$88,201	3	120.1	22	\$93,072	3	

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-12 Average ABBOTT</b>		<b>14.4</b>		<b>14.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	PLEASANTVILLE CITY	15.2	15	15.3	13
BERGEN	GARFIELD CITY	16.2	9	10.5	28
BURLINGTON	BURLINGTON CITY	16.0	11	18.2	5
BURLINGTON	PEMBERTON TWP	15.9	12	15.7	11
CAMDEN	CAMDEN CITY	15.2	15	16.2	9
CAMDEN	GLOUCESTER CITY	17.3	7	17.8	6
CUMBERLAND	BRIDGETON CITY	8.8	31	13.3	17
CUMBERLAND	MILLVILLE CITY	16.1	10	15.3	13
CUMBERLAND	VINELAND CITY	20.6	1	20.8	1
ESSEX	CITY OF ORANGE TWP	14.5	18	14.2	15
ESSEX	EAST ORANGE	15.8	13	16.4	8
ESSEX	IRVINGTON TOWNSHIP	15.6	14	12.4	21
ESSEX	NEWARK CITY	13.0	19	13.0	19
HUDSON	HARRISON TOWN	10.5	27	11.3	25
HUDSON	HOBOKEN CITY	12.3	22	10.6	27
HUDSON	JERSEY CITY	11.6	23	11.5	24
HUDSON	UNION CITY	12.7	21	11.7	22
HUDSON	WEST NEW YORK TOWN	10.0	29	11.1	26
MERCER	TRENTON CITY	19.9	2	19.3	2
MIDDLESEX	NEW BRUNSWICK CITY	14.8	17	14.2	15
MIDDLESEX	PERTH AMBOY CITY	19.4	4	18.5	4
MONMOUTH	ASBURY PARK CITY	11.3	25	11.7	22
MONMOUTH	KEANSBURG BORO	10.1	28	9.8	29
MONMOUTH	LONG BRANCH CITY	17.9	5	17.0	7
MONMOUTH	NEPTUNE TWP	12.8	20	12.6	20
PASSAIC	PASSAIC CITY	11.6	23	9.7	30
PASSAIC	PATERSON CITY	17.8	6	15.9	10
SALEM	SALEM CITY	9.2	30	9.1	31

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		<b>2005-06</b>		<b>2006-07</b>	
		<b>Faculty / Admin</b>	<b>2005-06</b>	<b>Faculty / Admin</b>	<b>2006-07</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>
<b>K-12 Average ABBOTT</b>		<b>14.4</b>		<b>14.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
UNION	ELIZABETH CITY	19.8	3	19.0	3
UNION	PLAINFIELD CITY	16.5	8	15.6	12
WARREN	PHILLIPSBURG TOWN	11.2	26	13.2	18

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type ABBOTT (Total of 31 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
ATLANTIC	PLEASANTVILLE CITY	\$2,972,075	(\$1,977,930)	\$0	\$5,092,348
BERGEN	GARFIELD CITY	\$200,000	(\$1,627,255)	\$480,658	\$507,134
BURLINGTON	BURLINGTON CITY	\$1,164,600	(\$597,317)	\$282,263	\$106,514
BURLINGTON	PEMBERTON TWP	\$5,035,094	\$2,205,879	\$5,003,350	(\$2,217,342)
CAMDEN	CAMDEN CITY	\$14,876,255	(\$2,783,639)	\$16,876,255	(\$7,447,594)
CAMDEN	GLOUCESTER CITY	\$1,350,661	\$871,017	\$1,350,661	\$905,302
CUMBERLAND	BRIDGETON CITY	\$2,200,000	(\$918,496)	\$0	\$935,195
CUMBERLAND	MILLVILLE CITY	\$500,000	\$2,890,408	\$522,912	(\$1,052,539)
CUMBERLAND	VINELAND CITY	\$11,591,894	(\$2,167,979)	\$2,000,000	(\$963,462)
ESSEX	CITY OF ORANGE TWP	\$3,911,307	(\$441,711)	\$3,911,307	(\$2,825,102)
ESSEX	EAST ORANGE	\$5,013,190	\$3,972,869	\$5,013,190	\$1,409,894
ESSEX	IRVINGTON TOWNSHIP	\$6,000,000	(\$3,366,431)	\$2,500,000	\$5,439,469
ESSEX	NEWARK CITY	\$2,190,220	\$8,327,694	\$7,000,000	\$14,967,732
HUDSON	HARRISON TOWN	\$2,025,303	(\$722,779)	\$1,585,026	(\$391,800)
HUDSON	HOBOKEN CITY	\$264,042	\$224,475	\$368,556	\$1,943,062
HUDSON	JERSEY CITY	\$5,309,549	\$14,809,726	\$7,853,232	\$1,748,716
HUDSON	UNION CITY	\$13,847,558	\$4,849,642	\$14,194,039	\$7,920,172
HUDSON	WEST NEW YORK TOWN	\$4,360,603	(\$1,706,247)	\$0	(\$1,218,797)
MERCER	TRENTON CITY	\$7,072,329	(\$4,921,064)	\$368,157	(\$4,490,981)
MIDDLESEX	NEW BRUNSWICK CITY	\$1,800,000	\$1,927,017	\$1,800,000	\$1,440,323
MIDDLESEX	PERTH AMBOY CITY	\$8,284,176	(\$2,349,023)	\$9,542,991	\$10,852,050
MONMOUTH	ASBURY PARK CITY	\$864,941	\$2,314,987	\$2,583,812	\$2,852,149
MONMOUTH	KEANSBURG BORO	\$4,049,036	\$51,453	\$3,641,422	(\$582,390)
MONMOUTH	LONG BRANCH CITY	\$1,675,085	\$1,742,324	\$566,750	(\$853,588)
MONMOUTH	NEPTUNE TWP	\$1,433,558	(\$65,372)	\$437,000	(\$312,494)
PASSAIC	PASSAIC CITY	\$3,582,226	\$3,172,725	\$2,532,570	(\$6,583,433)
PASSAIC	PATERSON CITY	\$4,400,000	\$6,766,018	\$5,650,000	\$11,408,577
SALEM	SALEM CITY	\$647,002	\$94,267	\$775,000	\$618,295
UNION	ELIZABETH CITY	\$11,875,000	\$4,247,179	\$11,875,000	\$1,796,890
UNION	PLAINFIELD CITY	\$4,455,550	(\$4,348,961)	\$0	\$3,887,160
WARREN	PHILLIPSBURG TOWN	\$600,000	\$767,329	\$1,116,646	\$797,889

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**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type ABBOTT (Total of 31 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
ATLANTIC	PLEASANTVILLE CITY	\$1,495,439	\$0	\$3,341,982
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$233,197	\$0	\$66,228
BURLINGTON	PEMBERTON TWP	\$172,828	\$3,891,390	\$1,673,596
CAMDEN	CAMDEN CITY	\$6,475,450	\$6,696,850	\$0
CAMDEN	GLOUCESTER CITY	\$646,419	\$1,873,755	\$2,752,637
CUMBERLAND	BRIDGETON CITY	\$0	\$445,538	\$1,180,850
CUMBERLAND	MILLVILLE CITY	\$0	\$1,620,403	\$298,008
CUMBERLAND	VINELAND CITY	\$8,819,060	\$8,335,304	\$7,107,168
ESSEX	CITY OF ORANGE TWP	\$2,552,268	\$2,667,618	\$0
ESSEX	EAST ORANGE	\$0	\$3,812,192	\$4,951,437
ESSEX	IRVINGTON TOWNSHIP	\$2,480,333	\$659,187	\$5,988,379
ESSEX	NEWARK CITY	\$0	\$136,060	\$14,347,637
HUDSON	HARRISON TOWN	\$2,797,765	\$2,391,880	\$1,950,464
HUDSON	HOBOKEN CITY	\$0	\$262,964	\$2,151,810
HUDSON	JERSEY CITY	\$0	\$13,143,493	\$14,410,687
HUDSON	UNION CITY	\$25,377,721	\$32,106,562	\$40,157,636
HUDSON	WEST NEW YORK TOWN	\$1,681,169	\$1,156,696	\$0
MERCER	TRENTON CITY	\$1,914,428	\$0	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$0	\$2,033,155	\$3,259,241
MIDDLESEX	PERTH AMBOY CITY	\$9,943,527	\$9,176,638	\$19,940,713
MONMOUTH	ASBURY PARK CITY	\$0	\$1,565,903	\$4,328,539
MONMOUTH	KEANSBURG BORO	\$3,075,379	\$2,882,304	\$2,254,363
MONMOUTH	LONG BRANCH CITY	\$0	\$1,600,175	\$650,342
MONMOUTH	NEPTUNE TWP	\$0	\$178,669	\$0
PASSAIC	PASSAIC CITY	\$61,615	\$5,472,843	\$0
PASSAIC	PATERSON CITY	\$0	\$2,597,418	\$13,330,465
SALEM	SALEM CITY	\$865,332	\$1,003,985	\$1,340,931
UNION	ELIZABETH CITY	\$4,676,633	\$12,753,475	\$14,169,170
UNION	PLAINFIELD CITY	\$0	\$0	\$3,347,958
WARREN	PHILLIPSBURG TOWN	\$0	\$262,964	\$1,015,578

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

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\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Transportation Efficiency Report  
Comparative Spending Guide 2007**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
ATLANTIC	PLEASANTVILLE CITY	0.948
BERGEN	GARFIELD CITY	0.958
BURLINGTON	BURLINGTON CITY	1.119
BURLINGTON	PEMBERTON TWP	1.780
CAMDEN	CAMDEN CITY	1.263
CAMDEN	GLOUCESTER CITY	1.304
CUMBERLAND	BRIDGETON CITY	3.098
CUMBERLAND	MILLVILLE CITY	2.059
CUMBERLAND	VINELAND CITY	1.429
ESSEX	CITY OF ORANGE TWP	0.549
ESSEX	IRVINGTON TOWNSHIP	1.023
HUDSON	HOBOKEN CITY	1.061
HUDSON	JERSEY CITY	1.477
HUDSON	UNION CITY	1.168
HUDSON	WEST NEW YORK TOWN	0.345
MERCER	TRENTON CITY	1.315
MIDDLESEX	PERTH AMBOY CITY	0.918
MONMOUTH	KEANSBURG BORO	1.284
MONMOUTH	LONG BRANCH CITY	1.415
MONMOUTH	NEPTUNE TWP	1.516
PASSAIC	PASSAIC CITY	1.116
PASSAIC	PATERSON CITY	1.109
UNION	ELIZABETH CITY	0.765
UNION	PLAINFIELD CITY	1.036
WARREN	PHILLIPSBURG TOWN	1.439

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## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>ATLANTIC</u></b>															
PLEASANTVILLE CITY	18,801,397	942,409,401	643,620,984	694,590,467	276,225,050	455,380,734	320,162,095	712,916,487	994,966,174	642,878,597	498,672,677	0	638,501,314	283,796,202	2,519
<b><u>BERGEN</u></b>															
GARFIELD CITY	968,180,726	607,957,986	460,014,160	827,187,676	853,804,550	374,909,105	887,378,931	022,413,526	606,588,516	365,140,375	363,188,830	0	519,686,678	8,789	4,575
<b><u>BURLINGTON</u></b>															
BURLINGTON CITY	7,808,518	714,356,604	232,258,127	048,042,588	048,066,689	784,590,002	254,409,168	285,936,403	297,562,194	321,358,123	319,897,456	185,863	671,333,819	506,000,200	1,851
PEMBERTON TWP	272,806,438	417,926,213	549,285,219	836,991,938	514,725,956	209,550,353	424,270,685	641,061,742	423,631,892	608,654,520	145,247,781	200,000	905,571,787	081,616,750	5,364
<b><u>CAMDEN</u></b>															
CAMDEN CITY	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
GLOUCESTER CITY	11,913,754	285,030,681	767,755,910	330,136,505	048,277,266	626,037,918	908,046,534	498,190,066	215,465,548	218,274,165	216,334,697	0	173,697,198	435,580,879	2,096
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	22,858,537	919,333,391	553,707,444	213,967,151	843,288,146	023,244,213	284,478,657	891,174,780	311,682,366	100,607,040	992,710,253	0	885,221,615	7,343	4,543
MILLVILLE CITY	30,666,026	783,311,081	559,708,559	646,180,046	589,364,196	837,091,048	438,672,902	811,912,273	737,117,166	514,148,624	773,782,007	0	492,995,802	657,300	6,527
VINELAND CITY	199,681,531	780,832,124	011,839,657	234,055,940	463,374,457	555,007,479	014,420,054	392,338,990	006,102,565	013,879,980	314,485,094	191,153	154,808,340	308,630,430	10,552
<b><u>ESSEX</u></b>															
CITY OF ORANGE TWP	24,425,691	462,397,713	674,897,251	147,831,206	437,747,306	628,365,296	317,005,702	675,393,784	707,635,490	787,766,247	426,985,084	0	814,649,444	132,374	3,985
EAST ORANGE	71,118,425	024,855,392	493,876,387	293,188,537	371,430,918	817,626,113	445,890,910	155,351,697	833,309,510	808,449,901	863,047,198	650,000	709,469,121	936,333,188	11,190
IRVINGTON TOWNSHIP	35,162,450	810,434,318	629,030,414	375,740,441	850,326,213	541,568,495	743,513,330	036,671,657	944,438,679	209,912,235	205,171,467	800,000	126,138,614	169,926	6,875
NEWARK CITY	313,862,824	501,666,337	223,276,029	737,982,520	600,132,258	395,015,712	194,423,690	349,970,246	494,050,113	454,776,628	752,520,336	7,000,000	013,241,844	007,942,345	40,600
<b><u>HUDSON</u></b>															
HARRISON TOWN	731,325,213	080,885,908	842,336,194	044,204,200	3,354,614	528,115,955	527,883,179	928,427,378	369,258,312	2,745,880	624,932	102,217	882,402,400	441,201,300	1,851
HOBOKEN CITY	741,499,278	204,421,360	089,542,698	831,562,860	057,924,832	428,227,204	872,123,660	326,140,320	324,864,699	115,140,788	224,589,468	386,537	883,499,671	252,085	2,226
JERSEY CITY	903,467,480	878,591,157	913,686,308	259,343,255	203,000,764	398,323,121	084,463,800	808,903,921	006,121,805	162,386,688	412,980,716	0	837,723,948	687,309,286	28,655
UNION CITY	549,547,368	240,543,140	050,048,193	353,698,955	533,673,562	169,769,640	682,407,807	569,914,153	833,669,685	996,786,744	741,526,442	0	487,073,351	257,414,934	9,672
WEST NEW YORK TOWN	546,730,173	923,542,401	003,361,708	377,637,948	323,975,195	313,850,048	339,815,611	495,438,547	034,133,548	645,154,827	397,777,627	0	515,450,834	210,959	7,076
<b><u>MERCER</u></b>															
TRENTON CITY	221,699,607	981,683,785	978,093,286	909,372,616	084,314,983	486,546,153	225,637,335	578,335,349	552,672,929	652,483,099	640,786,551	3,139,954	766,715,484	622,373	11,280
<b><u>MIDDLESEX</u></b>															
NEW BRUNSWICK CITY	378,615,989	475,748,673	546,306,475	082,852,137	335,365,251	522,644,711	843,434,347	428,338,696	102,917,732	387,193,293	053,159,540	0	384,136	81,972	6,718
PERTH AMBOY CITY	47,072,444	006,941,662	188,151,180	840,959,492	750,097,690	618,735,333	229,129,941	603,248,535	988,164,991	003,296,869	997,632,267	0	267,184,179	610,734	9,510

**Summary / 2004-05 Actual Totals**

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>MONMOUTH</u></b>															
ASBURY PARK CITY	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
KEANSBURG BORO	12,511,779	226,022,001	417,689,706	240,081,320	764,260,975	550,233,520	073,599,147	643,367,031	690,992,591	675,305,805	672,561,551	0	493,588,579	524,026,531	1,881
LONG BRANCH CITY	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
NEPTUNE TWP	23,946,501	943,262,960	645,156,838	518,036,274	588,129,548	895,524,102	429,879,898	682,248,789	751,073,549	009,557,950	466,358,212	0	642,720,640	80,987	4,403
<b><u>PASSAIC</u></b>															
PASSAIC CITY	351,472,049	656,551,829	700,718,943	471,790,826	821,913,030	280,282,271	036,722,388	353,867,308	190,884,437	375,797,068	230,550,617	0	116,766,048	90,635	12,265
PATERSON CITY	424,870,685	012,166,645	420,148,272	693,800,076	662,724,607	430,289,583	968,854,862	250,896,464	486,967,751	312,671,101	003,253,157	0	138,812,130	258,717	24,606
<b><u>SALEM</u></b>															
SALEM CITY	7,600,589	210,122,394	673,079,443	770,437,319	077,822,632	522,321,733	560,980,092	642,811,460	335,117,131	126,515,106	779,017,445	0	124,444,104	87,621	1,467
<b><u>UNION</u></b>															
ELIZABETH CITY	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
PLAINFIELD CITY	44,281,390	483,319,415	188,073,069	014,444,621	667,287,025	366,416,679	248,518,980	419,062,387	891,609,598	752,262,592	688,255,696	0	767,181,922	824,891,283	6,658
<b><u>WARREN</u></b>															
PHILLIPSBURG TOWN	19,073,696	962,134,356	217,897,043	833,099,958	397,175,655	623,285,740	916,542,274	535,106,021	380,043,853	476,102,770	614,775,696	0	049,386,186	59,536	3,649

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>ATLANTIC</u></b>															
PLEASANTVILLE CITY	63,955,228	36,450,139	34,059,950	1,937,058	453,131	12,871,291	10,903,430	6,424,760	4,964,295	6,464,790	3,814,772	0	1,453,839	211,700	3,990
<b><u>BERGEN</u></b>															
GARFIELD CITY	57,789,565	36,543,052	35,136,117	1,159,901	247,034	8,858,122	7,609,398	6,088,359	4,946,846	5,229,139	3,519,639	0	846,444	20,000	4,591
<b><u>BURLINGTON</u></b>															
BURLINGTON CITY	26,055,660	15,065,142	14,291,677	409,465	364,000	4,243,656	3,914,338	2,902,956	2,324,944	2,989,237	1,428,475	0	785,591	11,000	1,975
PEMBERTON TWP	94,555,816	55,327,240	50,297,941	2,403,867	2,625,432	18,058,722	14,721,157	8,248,367	7,081,789	9,970,066	5,620,067	200,000	981,242	63,794	5,332
<b><u>CAMDEN</u></b>															
CAMDEN CITY	239,726,123	127,860,707	120,871,309	5,274,142	1,715,256	45,682,744	42,062,682	26,811,147	20,878,824	33,365,618	17,773,641	3,300,000	1,266,236	1,402,981	17,974
GLOUCESTER CITY	34,583,683	19,608,812	18,587,197	748,558	273,057	6,374,779	5,415,426	3,048,649	2,227,876	4,712,903	2,136,224	0	746,552	153,950	2,238
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	65,928,693	37,268,089	34,691,072	1,988,330	588,687	14,023,395	12,027,118	6,392,655	4,950,251	6,623,965	4,104,194	50,000	1,193,952	70,000	4,612
MILLVILLE CITY	81,340,287	47,231,796	43,028,632	1,821,971	2,381,193	14,687,963	13,011,545	8,062,790	6,780,847	9,252,755	4,150,164	568,838	1,178,743	243,200	6,844
VINELAND CITY	144,205,400	83,480,422	77,200,442	4,917,620	1,362,360	25,809,263	21,864,098	13,658,622	10,999,778	16,788,029	8,197,724	0	1,757,435	987,510	9,722
<b><u>ESSEX</u></b>															
CITY OF ORANGE TWP	72,007,556	37,829,071	35,289,635	1,782,695	756,741	18,699,547	12,029,051	7,413,561	5,365,884	7,299,673	1,415,034	0	692,697	142,926	5,022
EAST ORANGE	182,983,479	100,135,616	87,162,332	2,764,228	10,209,056	37,214,966	33,979,834	17,967,313	13,799,786	25,179,901	13,707,280	900,000	1,090,612	73,701	10,774
IRVINGTON TOWNSHIP	111,435,465	62,656,284	59,577,763	2,311,911	766,610	19,868,242	18,248,394	11,430,339	8,764,314	14,686,378	9,765,492	500,000	724,669	247,000	7,981
NEWARK CITY	764,196,333	407,928,619	326,191,776	14,106,590	67,630,253	168,464,208	158,609,333	64,443,331	49,696,949	106,932,191	75,289,467	3,000,000	8,960,251	290,715	41,129
<b><u>HUDSON</u></b>															
HARRISON TOWN	30,558,921	18,905,975	14,191,925	633,816	4,080,234	4,867,715	4,602,914	3,065,613	2,555,813	2,885,430	870,867	0	459,512	120,545	2,011
HOBOKEN CITY	44,147,171	22,621,020	18,070,197	1,124,592	3,426,231	10,163,560	9,389,394	3,237,303	1,912,736	6,015,882	4,059,023	425,000	1,406,761	134,485	2,121
JERSEY CITY	478,453,043	277,899,247	248,959,856	15,881,046	13,058,345	73,006,457	62,917,258	47,821,115	41,390,997	73,135,842	46,413,116	0	5,576,562	1,192,210	29,734
UNION CITY	163,623,527	86,873,955	81,913,882	4,460,901	499,172	32,375,332	27,784,206	16,407,310	11,905,463	22,838,034	12,843,012	0	1,300,754	726,512	10,069
WEST NEW YORK TOWN	94,120,359	55,905,702	53,957,563	1,732,294	215,845	15,780,426	14,903,476	10,035,509	7,810,646	9,714,546	5,284,565	0	804,041	395,750	6,398
<b><u>MERCER</u></b>															
TRENTON CITY	187,668,658	99,301,911	91,753,915	4,861,109	2,686,887	33,837,988	30,671,802	18,917,145	15,374,294	31,732,471	20,869,566	295,000	1,262,832	919,372	12,052
<b><u>MIDDLESEX</u></b>															
NEW BRUNSWICK CITY	105,442,268	61,319,321	59,575,621	1,629,500	114,200	19,167,749	14,764,061	11,907,715	9,751,215	12,112,584	6,430,284	0	483,709	0	7,682
PERTH AMBOY CITY	141,211,721	87,251,780	82,105,701	4,333,241	812,838	23,897,302	18,387,058	11,406,448	9,114,038	14,387,907	7,779,403	0	1,386,533	810,000	9,842

## Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>MONMOUTH</u></b>															
ASBURY PARK CITY	60,791,712	32,940,852	24,818,648	1,133,069	6,989,135	13,526,145	12,500,562	4,384,050	2,906,498	7,924,409	5,105,240	0	987,053	269,056	2,729
KEANSBURG BORO	33,593,744	18,686,893	17,175,361	675,988	835,544	8,431,306	7,046,817	3,043,752	2,398,039	2,821,518	51,205	0	595,301	30,783	1,922
LONG BRANCH CITY	72,435,740	42,869,400	40,419,567	1,254,799	1,195,034	12,432,222	11,055,514	6,843,152	5,787,175	8,349,273	4,513,205	0	1,548,683	332,000	4,697
NEPTUNE TWP	57,218,062	33,541,933	31,412,067	1,099,271	1,030,595	7,916,807	7,186,478	5,572,827	4,131,264	8,260,042	3,303,307	0	1,596,278	75,000	4,400
<b><u>PASSAIC</u></b>															
PASSAIC CITY	181,979,850	114,573,434	103,742,908	4,377,439	6,453,087	35,851,940	26,883,460	15,900,349	13,942,607	13,496,839	7,329,323	0	956,642	109,249	12,815
PATERSON CITY	381,096,792	216,921,497	204,287,573	9,786,914	2,847,010	75,650,542	70,842,394	34,971,795	27,645,763	45,550,948	14,287,770	4,359,268	2,113,835	802,100	24,601
<b><u>SALEM</u></b>															
SALEM CITY	22,484,759	12,963,039	12,192,936	521,226	248,877	3,995,315	3,604,746	2,311,459	1,849,732	2,685,441	1,395,467	0	447,427	252,124	1,555
<b><u>UNION</u></b>															
ELIZABETH CITY	331,393,016	200,036,701	176,437,107	7,475,448	16,124,146	54,311,493	49,141,677	29,556,660	24,250,473	43,167,936	26,449,326	0	2,926,405	1,066,638	22,339
PLAINFIELD CITY	107,472,356	59,731,635	56,611,545	2,465,342	654,748	22,363,140	20,230,279	10,520,608	7,952,433	13,535,127	7,559,255	0	1,118,301	226,950	6,850
<b><u>WARREN</u></b>															
PHILLIPSBURG TOWN	52,851,181	32,156,854	30,877,300	915,331	364,223	8,339,874	7,645,248	5,118,926	3,881,179	5,873,790	3,435,660	0	1,258,308	58,549	3,883

## Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>DISTRICT</u></b>															
<b><u>ATLANTIC</u></b>															
PLEASANTVILLE CITY	59,881,910	33,001,233	30,663,652	1,819,427	518,154	12,322,402	10,692,870	6,659,210	4,987,581	5,670,424	3,510,870	0	1,617,086	369,443	4,669
<b><u>BERGEN</u></b>															
GARFIELD CITY	52,925,053	33,379,614	32,277,973	976,993	124,648	8,040,107	7,005,071	5,712,935	4,576,227	4,934,619	3,301,519	0	688,069	0	4,677
<b><u>BURLINGTON</u></b>															
BURLINGTON CITY	24,963,925	14,845,155	13,921,971	556,225	366,959	3,839,193	3,497,833	2,612,804	2,136,826	2,830,574	1,360,873	0	773,129	4,000	1,855
PEMBERTON TWP	92,264,598	54,669,840	49,998,682	2,041,051	2,630,107	17,023,148	14,502,881	8,064,641	6,717,087	9,224,228	5,011,086	400,000	1,077,980	195,354	5,704
<b><u>CAMDEN</u></b>															
CAMDEN CITY	232,808,979	132,590,631	126,033,317	4,848,852	1,708,462	38,644,921	36,046,136	27,910,998	22,753,094	31,151,833	16,729,320	0	1,031,861	471,298	18,016
GLOUCESTER CITY	33,557,703	19,195,074	18,143,712	669,698	381,664	6,173,876	5,192,204	2,982,920	2,223,982	4,239,036	2,105,101	0	772,406	313,184	2,320
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	62,603,056	36,080,025	33,652,138	1,925,118	502,769	12,617,237	10,565,699	5,995,569	4,449,534	6,308,448	3,740,571	50,000	1,194,050	22,000	4,597
MILLVILLE CITY	77,663,707	45,324,091	41,063,831	1,782,995	2,477,265	14,349,680	12,591,195	7,833,127	6,466,814	8,468,894	3,992,954	524,734	1,073,971	34,780	6,467
VINELAND CITY	138,069,138	80,608,098	75,609,365	3,816,226	1,182,507	24,193,793	20,619,722	13,439,985	10,645,359	15,745,813	7,501,426	0	1,729,988	772,897	9,639
<b><u>ESSEX</u></b>															
CITY OF ORANGE TWP	70,577,839	36,928,673	33,696,631	2,244,652	987,390	18,750,272	12,461,878	7,106,397	5,069,445	6,911,236	1,403,128	0	734,897	243,900	5,033
EAST ORANGE	178,823,552	95,913,938	82,296,737	2,764,792	10,852,409	38,051,815	33,716,206	18,125,436	13,068,272	24,345,811	12,443,903	650,000	1,044,901	123,438	11,341
IRVINGTON TOWNSHIP	107,037,887	59,813,953	56,890,254	2,307,816	615,883	20,382,950	18,910,274	11,511,875	8,397,347	13,256,303	8,630,217	0	789,196	619,179	8,600
NEWARK CITY	753,128,401	402,387,187	322,124,015	16,101,393	64,161,779	166,038,760	155,796,969	62,916,746	48,872,623	105,916,409	73,680,555	3,000,000	8,590,523	303,636	41,902
<b><u>HUDSON</u></b>															
HARRISON TOWN	28,487,217	17,508,146	12,959,288	621,924	3,926,934	4,403,369	4,136,900	2,865,766	2,361,975	3,051,151	852,006	90,000	454,105	137,092	1,924
HOBOKEN CITY	42,540,784	22,822,689	18,300,541	1,172,796	3,349,352	8,445,436	7,929,446	3,657,152	2,608,421	5,812,244	3,896,139	386,537	1,154,284	223,935	2,197
JERSEY CITY	459,731,143	263,747,899	241,750,953	13,000,342	8,996,604	73,569,835	62,522,729	46,132,877	38,728,032	68,908,238	41,507,569	0	6,480,789	1,717,357	31,181
UNION CITY	155,963,191	83,298,533	77,961,265	4,510,252	827,016	30,829,113	26,841,337	15,552,305	11,016,455	21,520,818	11,725,168	0	1,225,125	780,327	10,064
WEST NEW YORK TOWN	91,232,912	53,738,695	51,770,645	1,742,550	225,500	15,128,230	14,273,945	10,216,834	7,989,755	9,494,061	4,938,904	0	786,829	470,000	6,404
<b><u>MERCER</u></b>															
TRENTON CITY	184,712,083	100,652,260	93,303,373	4,701,333	2,647,554	32,139,359	28,680,231	18,230,812	14,885,254	30,543,333	19,908,903	295,000	905,492	746,000	13,164
<b><u>MIDDLESEX</u></b>															
NEW BRUNSWICK CITY	103,055,512	60,967,421	59,333,472	1,516,949	117,000	18,754,347	15,384,201	11,726,623	9,220,571	10,699,867	5,952,269	0	436,395	8,257	7,851
PERTH AMBOY CITY	134,270,158	82,496,427	77,680,796	4,019,335	796,296	22,732,769	17,562,589	11,351,925	9,018,230	13,997,198	7,674,084	0	1,105,475	669,445	10,153

## Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>DISTRICT</u></b>															
<b><u>MONMOUTH</u></b>															
ASBURY PARK CITY	61,938,001	35,072,235	26,554,238	2,440,419	6,077,578	12,090,126	10,562,006	5,466,763	3,940,633	7,397,258	4,260,187	0	849,507	280,000	3,243
KEANSBURG BORO	32,293,318	17,877,954	16,293,782	925,263	658,909	8,294,874	6,871,006	2,892,944	2,225,593	2,640,568	47,368	0	575,136	40,783	1,956
LONG BRANCH CITY	70,607,206	42,792,749	40,425,716	1,483,962	883,071	10,050,565	8,624,999	7,335,802	6,198,647	8,396,280	4,222,396	0	1,611,869	505,000	4,911
NEPTUNE TWP	56,584,862	33,065,272	31,055,241	1,190,754	819,277	8,198,372	7,367,021	5,846,760	4,036,633	7,512,853	3,347,370	0	1,560,930	96,000	4,374
<b><u>PASSAIC</u></b>															
PASSAIC CITY	174,021,669	110,259,442	99,776,315	3,886,874	6,596,253	33,267,259	24,464,661	14,682,946	12,728,604	13,321,267	7,799,595	0	759,461	215,707	12,544
PATERSON CITY	379,124,291	227,554,120	217,027,482	8,302,910	2,223,728	66,927,966	62,852,119	35,779,061	27,366,404	45,232,266	13,028,824	0	2,112,637	1,714,220	25,283
<b><u>SALEM</u></b>															
SALEM CITY	22,279,953	13,030,582	12,276,446	586,496	167,640	4,367,217	3,857,452	2,183,692	1,719,875	2,254,212	1,148,151	0	442,593	55,000	1,594
<b><u>UNION</u></b>															
ELIZABETH CITY	309,265,081	180,960,005	155,834,038	7,966,460	17,159,507	52,426,439	47,154,113	28,782,397	23,214,950	39,492,724	25,691,733	0	2,914,314	942,035	22,759
PLAINFIELD CITY	105,267,020	58,959,704	54,949,161	3,223,214	787,329	22,239,208	20,105,217	10,289,738	7,812,067	12,433,617	6,744,307	0	1,180,953	245,562	7,540
<b><u>WARREN</u></b>															
PHILLIPSBURG TOWN	52,457,754	31,526,320	30,292,851	875,064	358,405	8,522,212	7,862,945	5,152,628	3,775,837	5,945,795	3,660,579	0	1,210,155	64,935	3,836