

**Summary of Vital Statistics
Comparative Spending Guide 2007
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	EDGEWATER BORO	\$13,687	8%	87%	2%	0%	3%	0%	11.2	125.0	121.4	6.6%
BERGEN	ORADELL BORO	\$10,651	7%	85%	2%	1%	4%	1%	14.0	120.0	198.0	8.8%
BERGEN	RIVER EDGE BORO	\$8,754	8%	88%	2%	0%	1%	1%	15.3	88.1	225.6	7.9%
BERGEN	SADDLE RIVER BORO	\$18,110	5%	83%	1%	1%	8%	2%	10.6	80.4	75.0	9.8%
BURLINGTON	BASS RIVER TWP	\$14,575	41%	46%	3%	0%	10%	0%	9.8	51.3	41.0	13.0%
BURLINGTON	CHESTERFIELD TWP	\$10,736	8%	87%	1%	0%	3%	1%	12.6	87.0	133.8	8.9%
BURLINGTON	MANSFIELD TWP	\$9,982	8%	82%	1%	0%	8%	1%	11.3	62.6	134.0	10.4%
BURLINGTON	NORTH HANOVER TWP	\$12,705	52%	9%	37%	0%	0%	2%	11.0	55.0	134.4	10.4%
BURLINGTON	SPRINGFIELD TWP	\$11,351	30%	63%	2%	0%	5%	0%	12.7	111.1	124.4	10.3%
CAMDEN	CHESILHURST	\$14,058	64%	22%	4%	0%	8%	2%	9.8	98.3	118.0	10.2%
CAMDEN	LAUREL SPRINGS BORO	\$8,079	34%	61%	3%	0%	3%	0%	16.8	72.4	120.7	12.2%
CAMDEN	WATERFORD TWP	\$13,166	45%	46%	2%	0%	4%	3%	12.5	57.7	131.9	15.1%
CAPE MAY	CAPE MAY CITY	\$17,012	17%	43%	23%	0%	15%	2%	8.3	102.5	91.1	6.7%
CAPE MAY	LOWER TWP	\$11,743	39%	55%	4%	0%	2%	0%	13.5	82.0	235.8	16.3%
CAPE MAY	WEST CAPE MAY BORO	\$16,663	18%	70%	1%	4%	7%	0%	6.0	163.3	163.3	10.2%
ESSEX	ESSEX FELS BORO	\$11,267	4%	92%	1%	0%	1%	2%	12.0	69.8	69.8	12.2%
ESSEX	FAIRFIELD TWP	\$11,177	5%	88%	1%	2%	3%	1%	12.9	90.9	181.8	10.3%
ESSEX	NORTH CALDWELL BORO	\$11,060	3%	92%	2%	0%	2%	1%	11.5	83.2	129.8	13.4%
ESSEX	ROSELAND BORO	\$9,924	6%	86%	1%	0%	5%	2%	13.3	161.0	145.9	8.6%
GLOUCESTER	EAST GREENWICH TWP	\$10,224	23%	69%	1%	0%	6%	1%	13.4	73.6	151.6	10.2%
GLOUCESTER	ELK TWP	\$10,274	50%	40%	3%	0%	5%	2%	11.3	77.3	123.7	10.5%
GLOUCESTER	FRANKLIN TWP	\$8,775	47%	48%	4%	0%	1%	0%	15.7	95.3	217.9	10.7%
GLOUCESTER	HARRISON TWP	\$8,286	34%	61%	2%	0%	3%	0%	14.4	110.3	244.5	5.9%
GLOUCESTER	MANTUA TWP	\$9,138	36%	61%	2%	0%	1%	0%	14.4	87.4	192.3	12.9%
GLOUCESTER	NATIONAL PARK BORO	\$10,317	54%	39%	3%	0%	1%	3%	12.3	0.0	154.0	15.3%
GLOUCESTER	SOUTH HARRISON TWP	\$9,309	25%	52%	2%	0%	19%	2%	13.1	173.3	107.6	7.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,265	30%	55%	2%	0%	12%	1%	12.8	103.5	174.6	14.0%
GLOUCESTER	WENONAH BORO	\$10,060	16%	79%	2%	1%	3%	0%	10.9	208.2	229.0	7.4%
GLOUCESTER	WESTVILLE BORO	\$10,738	53%	40%	4%	2%	1%	0%	11.7	123.3	185.0	18.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$10,893	40%	52%	3%	0%	4%	1%	11.3	60.3	241.0	12.9%
HUNTERDON	LAMBERTVILLE CITY	\$13,840	9%	88%	2%	0%	1%	0%	10.2	59.2	61.6	18.8%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2007
Operating Type K-6 (Total of 62 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	LEBANON BORO	\$18,794	6%	92%	1%	0%	0%	1%	7.5	40.5	73.6	9.9%
HUNTERDON	STOCKTON BORO	\$10,971	2%	94%	4%	0%	0%	0%	10.4	70.0	49.0	6.1%
HUNTERDON	WEST AMWELL TWP	\$11,509	9%	88%	2%	0%	0%	1%	10.8	127.0	97.7	12.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$11,973	8%	83%	2%	0%	4%	3%	10.1	74.0	105.7	14.9%
MONMOUTH	HIGHLANDS BORO	\$13,176	19%	75%	5%	0%	1%	0%	8.3	48.3	66.0	21.7%
MONMOUTH	ROOSEVELT BORO	\$13,785	32%	50%	1%	0%	17%	0%	10.3	136.7	27.3	4.9%
MORRIS	MINE HILL TWP	\$9,704	18%	77%	2%	0%	2%	1%	11.9	123.1	155.2	7.0%
OCEAN	BEACH HAVEN BORO	\$18,753	5%	84%	1%	0%	9%	1%	7.0	45.0	72.0	5.6%
OCEAN	BERKELEY TWP	\$11,868	10%	85%	2%	0%	2%	1%	11.7	65.8	212.0	14.0%
OCEAN	EAGLESWOOD TWP	\$10,151	34%	65%	1%	0%	0%	0%	8.5	78.3	70.5	15.6%
OCEAN	ISLAND HEIGHTS BORO	\$15,016	9%	83%	2%	0%	6%	0%	10.5	57.0	95.0	7.9%
OCEAN	LITTLE EGG HARBOR TWP	\$10,350	45%	44%	3%	0%	7%	1%	12.7	88.6	154.7	13.4%
OCEAN	LONG BEACH ISLAND	\$18,879	8%	79%	2%	0%	11%	0%	8.3	40.7	70.9	13.7%
OCEAN	OCEAN GATE BORO	\$11,090	40%	56%	3%	0%	1%	0%	11.8	91.9	73.5	14.3%
OCEAN	OCEAN TWP	\$13,870	42%	50%	2%	0%	5%	1%	10.9	55.7	111.4	13.3%
OCEAN	SEASIDE HEIGHTS BORO	\$11,240	23%	59%	9%	1%	8%	0%	9.7	101.0	202.0	16.8%
OCEAN	SEASIDE PARK BORO	\$15,123	14%	77%	3%	0%	6%	0%	7.2	153.3	76.7	13.0%
OCEAN	STAFFORD TWP	\$10,734	27%	68%	2%	0%	0%	3%	12.9	92.5	166.5	12.6%
OCEAN	TUCKERTON BORO	\$10,876	38%	56%	3%	0%	3%	0%	8.6	110.4	165.6	11.3%
SALEM	ELMER BORO	\$13,781	51%	37%	2%	0%	9%	1%	12.5	162.0	81.0	3.7%
SUSSEX	FREDON TWP	\$9,450	14%	83%	1%	0%	1%	1%	13.4	79.0	110.7	8.1%
SUSSEX	HAMPTON TWP	\$12,292	24%	72%	3%	0%	1%	0%	11.4	80.9	145.7	14.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$12,235	21%	59%	1%	0%	18%	1%	9.9	184.0	153.3	12.0%
SUSSEX	STILLWATER TWP	\$12,262	34%	59%	2%	1%	3%	1%	10.7	79.6	124.4	12.1%
WARREN	BLAIRSTOWN TWP	\$9,668	16%	55%	3%	19%	4%	3%	14.8	78.1	187.5	18.4%
WARREN	FRANKLIN TWP	\$9,675	18%	77%	3%	1%	1%	0%	13.7	94.0	112.9	8.9%
WARREN	FRELINGHUYSEN TWP	\$10,933	24%	69%	3%	0%	3%	1%	11.7	90.4	104.0	12.5%
WARREN	KNOWLTON TWP	\$10,199	33%	60%	2%	0%	4%	1%	11.1	82.8	115.4	12.4%
WARREN	MANSFIELD TWP	\$9,193	36%	58%	2%	0%	4%	0%	12.2	81.5	175.3	13.7%
WARREN	WASHINGTON BORO	\$12,234	37%	48%	3%	0%	11%	1%	10.6	77.6	170.7	13.9%
WARREN	WASHINGTON TWP	\$10,202	35%	58%	2%	0%	4%	1%	14.2	80.2	187.2	11.4%

Total Cost Per Pupil - Indicator 1
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-6	\$9,835		\$10,293		\$10,844	
State median - Operating Type K-6	\$10,050		\$10,959		\$11,075	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$7,647 — \$17,236

\$7,774 — \$19,208

\$8,079 — \$18,879

COUNTY	DISTRICT						
BERGEN	EDGEWATER BORO	\$12,389	51	\$12,240	48	\$13,687	48
BERGEN	ORADELL BORO	\$9,284	18	\$9,635	15	\$10,651	23
BERGEN	RIVER EDGE BORO	\$8,228	6	\$8,528	6	\$8,754	4
BERGEN	SADDLE RIVER BORO	\$17,236	62	\$16,714	60	\$18,110	59
BURLINGTON	BASS RIVER TWP	\$12,339	49	\$12,421	49	\$14,575	54
BURLINGTON	CHESTERFIELD TWP	\$11,107	39	\$11,196	35	\$10,736	25
BURLINGTON	MANSFIELD TWP	\$9,571	24	\$10,193	24	\$9,982	14
BURLINGTON	NORTH HANOVER TWP	\$11,791	46	\$11,529	43	\$12,705	45
BURLINGTON	SPRINGFIELD TWP	\$9,458	21	\$10,824	30	\$11,351	36
CAMDEN	CHESILHURST	\$11,384	42	\$14,454	55	\$14,058	53
CAMDEN	LAUREL SPRINGS BORO	\$7,799	2	\$7,774	1	\$8,079	1
CAMDEN	WATERFORD TWP	\$10,718	36	\$11,385	39	\$13,166	46
CAPE MAY	CAPE MAY CITY	\$15,194	58	\$18,423	61	\$17,012	58
CAPE MAY	LOWER TWP	\$10,588	35	\$11,142	34	\$11,743	38
CAPE MAY	WEST CAPE MAY BORO	\$12,079	48	\$15,895	57	\$16,663	57
ESSEX	ESSEX FELS BORO	\$10,407	33	\$11,027	32	\$11,267	35
ESSEX	FAIRFIELD TWP	\$9,463	22	\$10,389	28	\$11,177	33
ESSEX	NORTH CALDWELL BORO	\$10,439	34	\$10,891	31	\$11,060	31
ESSEX	ROSELAND BORO	\$9,757	29	\$10,646	29	\$9,924	13
GLOUCESTER	EAST GREENWICH TWP	\$8,708	11	\$9,097	11	\$10,224	19
GLOUCESTER	ELK TWP	\$9,430	20	\$10,010	21	\$10,274	20
GLOUCESTER	FRANKLIN TWP	\$7,947	3	\$8,181	4	\$8,775	5
GLOUCESTER	HARRISON TWP	\$7,647	1	\$8,014	2	\$8,286	3
GLOUCESTER	MANTUA TWP	\$8,380	8	\$8,696	7	\$9,138	6
GLOUCESTER	NATIONAL PARK BORO	\$9,583	25	\$9,481	14	\$10,317	21

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-6	\$9,835		\$10,293		\$10,844	
State median - Operating Type K-6	\$10,050		\$10,959		\$11,075	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$7,647 — \$17,236

\$7,774 — \$19,208

\$8,079 — \$18,879

COUNTY	DISTRICT						
GLOUCESTER	SOUTH HARRISON TWP	\$8,173	4	\$8,303	5	\$9,309	8
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,376	7	\$8,069	3	\$8,265	2
GLOUCESTER	WENONAH BORO	\$8,597	10	\$8,770	8	\$10,060	15
GLOUCESTER	WESTVILLE BORO	\$9,226	16	\$9,682	16	\$10,738	26
GLOUCESTER	WOODBURY HEIGHTS BORO	\$9,359	19	\$10,229	25	\$10,893	28
HUNTERDON	LAMBERTVILLE CITY	\$13,540	56	\$14,254	53	\$13,840	51
HUNTERDON	LEBANON BORO	\$16,196	60	\$16,152	58	\$18,794	61
HUNTERDON	STOCKTON BORO	\$9,721	28	\$11,435	41	\$10,971	30
HUNTERDON	WEST AMWELL TWP	\$11,620	44	\$11,387	40	\$11,509	37
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$11,716	45	\$11,713	44	\$11,973	40
MONMOUTH	HIGHLANDS BORO	\$12,404	52	\$13,963	52	\$13,176	47
MONMOUTH	ROOSEVELT BORO	\$12,365	50	\$13,851	50	\$13,785	50
MORRIS	MINE HILL TWP	\$9,764	30	\$9,797	17	\$9,704	12
OCEAN	BEACH HAVEN BORO	\$13,599	57	\$16,289	59	\$18,753	60
OCEAN	BERKELEY TWP	\$10,015	31	\$10,356	27	\$11,868	39
OCEAN	EAGLESWOOD TWP	\$11,369	41	\$11,092	33	\$10,151	16
OCEAN	ISLAND HEIGHTS BORO	\$15,638	59	\$14,838	56	\$15,016	55
OCEAN	LITTLE EGG HARBOR TWP	\$9,628	27	\$10,325	26	\$10,350	22
OCEAN	LONG BEACH ISLAND	\$17,204	61	\$19,208	62	\$18,879	62
OCEAN	OCEAN GATE BORO	\$11,614	43	\$11,979	46	\$11,090	32
OCEAN	OCEAN TWP	\$12,922	54	\$14,373	54	\$13,870	52
OCEAN	SEASIDE HEIGHTS BORO	\$9,583	25	\$11,298	37	\$11,240	34
OCEAN	SEASIDE PARK BORO	\$12,714	53	\$13,880	51	\$15,123	56
OCEAN	STAFFORD TWP	\$8,827	12	\$9,967	20	\$10,734	24
OCEAN	TUCKERTON BORO	\$9,145	15	\$10,067	22	\$10,876	27

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	
State average - Operating Type K-6	\$9,835		\$10,293		\$10,844		
State median - Operating Type K-6	\$10,050		\$10,959		\$11,075		
State average - All operating types	\$11,156		\$11,728		\$12,098		
State median - All operating types	\$10,434		\$10,906		\$11,436		
Low to High Ranges	\$7,647 — \$17,236		\$7,774 — \$19,208		\$8,079 — \$18,879		
COUNTY	DISTRICT						
SALEM	ELMER BORO	\$13,257	55	\$11,945	45	\$13,781	49
SUSSEX	FREDON TWP	\$8,408	9	\$9,020	10	\$9,450	9
SUSSEX	HAMPTON TWP	\$11,350	40	\$11,473	42	\$12,292	44
SUSSEX	SANDYSTON-WALPACK TWP	\$11,925	47	\$12,050	47	\$12,235	42
SUSSEX	STILLWATER TWP	\$10,918	38	\$11,268	36	\$12,262	43
WARREN	BLAIRSTOWN TWP	\$8,193	5	\$8,877	9	\$9,668	10
WARREN	FRANKLIN TWP	\$8,979	13	\$9,149	12	\$9,675	11
WARREN	FRELINGHUYSEN TWP	\$10,085	32	\$10,170	23	\$10,933	29
WARREN	KNOWLTON TWP	\$9,235	17	\$9,951	19	\$10,199	17
WARREN	MANSFIELD TWP	\$9,067	14	\$9,351	13	\$9,193	7
WARREN	WASHINGTON BORO	\$10,881	37	\$11,313	38	\$12,234	41
WARREN	WASHINGTON TWP	\$9,503	23	\$9,853	18	\$10,202	18

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Total Classroom Instruction - Indicator 2
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$6,008			\$6,211			\$6,579		
State median - Operating Type K-6	\$6,174			\$6,516			\$6,776		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges

\$4,559 — \$9,489

49.0%—68.5%

\$4,076 — \$10,987

45.2%—68.2%

\$4,944 — \$11,146

44.1%—67.9%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$7,567	53	61.1%	\$6,731	38	55.0%	\$7,971	47	58.2%
BERGEN	ORADELL BORO	\$5,224	9	56.3%	\$5,319	8	55.2%	\$5,689	11	53.4%
BERGEN	RIVER EDGE BORO	\$5,634	18	68.5%	\$5,314	7	62.3%	\$5,443	6	62.2%
BERGEN	SADDLE RIVER BORO	\$8,563	57	49.7%	\$8,666	53	51.9%	\$9,409	56	52.0%
BURLINGTON	BASS RIVER TWP	\$6,990	44	56.7%	\$6,842	41	55.1%	\$8,037	49	55.1%
BURLINGTON	CHESTERFIELD TWP	\$6,055	30	54.5%	\$6,028	20	53.8%	\$5,781	12	53.9%
BURLINGTON	MANSFIELD TWP	\$5,821	21	60.8%	\$6,074	22	59.6%	\$5,967	14	59.8%
BURLINGTON	NORTH HANOVER TWP	\$7,067	46	59.9%	\$6,813	40	59.1%	\$7,630	43	60.1%
BURLINGTON	SPRINGFIELD TWP	\$5,917	24	62.6%	\$6,623	36	61.2%	\$7,006	37	61.7%
CAMDEN	CHESILHURST	\$5,578	15	49.0%	\$7,595	49	52.5%	\$8,076	50	57.4%
CAMDEN	LAUREL SPRINGS BORO	\$4,671	2	59.9%	\$4,548	2	58.5%	\$4,944	1	61.2%
CAMDEN	WATERFORD TWP	\$6,197	32	57.8%	\$6,594	34	57.9%	\$7,776	45	59.1%
CAPE MAY	CAPE MAY CITY	\$8,436	55	55.5%	\$10,987	62	59.6%	\$9,915	57	58.3%
CAPE MAY	LOWER TWP	\$6,150	31	58.1%	\$6,552	33	58.8%	\$6,749	31	57.5%
CAPE MAY	WEST CAPE MAY BORO	\$6,762	40	56.0%	\$9,762	59	61.4%	\$10,616	59	63.7%
ESSEX	ESSEX FELLOWS BORO	\$5,630	17	54.1%	\$6,217	24	56.4%	\$6,448	26	57.2%
ESSEX	FAIRFIELD TWP	\$6,332	36	66.9%	\$6,779	39	65.3%	\$7,373	40	66.0%
ESSEX	NORTH CALDWELL BORO	\$6,042	29	57.9%	\$6,509	31	59.8%	\$6,499	27	58.8%
ESSEX	ROSELAND BORO	\$6,321	35	64.8%	\$6,622	35	62.2%	\$6,367	24	64.2%
GLOUCESTER	EAST GREENWICH TWP	\$5,197	8	59.7%	\$5,393	9	59.3%	\$5,995	15	58.6%
GLOUCESTER	ELK TWP	\$5,429	12	57.6%	\$5,993	18	59.9%	\$6,014	16	58.5%
GLOUCESTER	FRANKLIN TWP	\$4,771	3	60.0%	\$4,863	4	59.4%	\$5,172	3	58.9%
GLOUCESTER	HARRISON TWP	\$4,879	4	63.8%	\$5,211	6	65.0%	\$5,420	5	65.4%
GLOUCESTER	MANTUA TWP	\$5,119	7	61.1%	\$5,425	11	62.4%	\$5,650	9	61.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$6,008			\$6,211			\$6,579		
State median - Operating Type K-6	\$6,174			\$6,516			\$6,776		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges **\$4,559 — \$9,489** **49.0%—68.5%** **\$4,076 — \$10,987** **45.2%—68.2%** **\$4,944 — \$11,146** **44.1%—67.9%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$5,926	25	61.8%	\$5,797	14	61.1%	\$6,415	25	62.2%
GLOUCESTER	SOUTH HARRISON TWP	\$4,981	5	60.9%	\$5,072	5	61.1%	\$5,647	8	60.7%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$5,037	6	60.1%	\$4,812	3	59.6%	\$5,204	4	63.0%
GLOUCESTER	WENONAH BORO	\$5,671	19	66.0%	\$5,659	13	64.5%	\$6,081	19	60.4%
GLOUCESTER	WESTVILLE BORO	\$5,963	27	64.6%	\$6,327	25	65.4%	\$6,929	36	64.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$5,941	26	63.5%	\$6,427	28	62.8%	\$6,802	32	62.4%
HUNTERDON	LAMBERTVILLE CITY	\$8,908	59	65.8%	\$9,032	56	63.4%	\$8,899	54	64.3%
HUNTERDON	LEBANON BORO	\$9,225	60	57.0%	\$9,514	58	58.9%	\$11,146	62	59.3%
HUNTERDON	STOCKTON BORO	\$5,502	14	56.6%	\$7,216	45	63.1%	\$7,099	39	64.7%
HUNTERDON	WEST AMWELL TWP	\$7,507	52	64.6%	\$7,264	47	63.8%	\$7,040	38	61.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$7,106	48	60.7%	\$6,998	42	59.7%	\$6,899	35	57.6%
MONMOUTH	HIGHLANDS BORO	\$7,019	45	56.6%	\$7,757	50	55.6%	\$7,408	42	56.2%
MONMOUTH	ROOSEVELT BORO	\$6,988	43	56.5%	\$9,237	57	66.7%	\$9,267	55	67.2%
MORRIS	MINE HILL TWP	\$6,031	28	61.8%	\$5,937	16	60.6%	\$5,911	13	60.9%
OCEAN	BEACH HAVEN BORO	\$8,449	56	62.1%	\$10,437	60	64.1%	\$11,032	61	58.8%
OCEAN	BERKELEY TWP	\$6,505	39	65.0%	\$6,523	32	63.0%	\$7,378	41	62.2%
OCEAN	EAGLESWOOD TWP	\$7,320	50	64.4%	\$7,069	44	63.7%	\$6,125	20	60.3%
OCEAN	ISLAND HEIGHTS BORO	\$9,231	61	59.0%	\$8,983	55	60.5%	\$8,893	53	59.2%
OCEAN	LITTLE EGG HARBOR TWP	\$5,899	23	61.3%	\$6,165	23	59.7%	\$6,249	22	60.4%
OCEAN	LONG BEACH ISLAND	\$9,489	62	55.2%	\$10,680	61	55.6%	\$10,710	60	56.7%
OCEAN	OCEAN GATE BORO	\$6,480	38	55.8%	\$6,482	30	54.1%	\$5,532	7	49.9%
OCEAN	OCEAN TWP	\$8,662	58	67.0%	\$8,545	52	59.4%	\$8,212	52	59.2%
OCEAN	SEASIDE HEIGHTS BORO	\$6,237	34	65.1%	\$6,637	37	58.7%	\$6,807	33	60.6%
OCEAN	SEASIDE PARK BORO	\$7,469	51	58.7%	\$8,829	54	63.6%	\$10,124	58	66.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$6,008			\$6,211			\$6,579			
State median - Operating Type K-6	\$6,174			\$6,516			\$6,776			
State average - All operating types	\$6,604			\$6,902			\$7,132			
State median - All operating types	\$6,261			\$6,526			\$6,845			
Low to High Ranges	\$4,559 — \$9,489		49.0%—68.5%	\$4,076 — \$10,987		45.2%—68.2%	\$4,944 — \$11,146		44.1%—67.9%	
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$5,283	10	59.8%	\$5,859	15	58.8%	\$6,683	30	62.3%
OCEAN	TUCKERTON BORO	\$5,434	13	59.4%	\$6,018	19	59.8%	\$6,644	29	61.1%
SALEM	ELMER BORO	\$7,144	49	53.9%	\$5,578	12	46.7%	\$6,074	17	44.1%
SUSSEX	FREDON TWP	\$4,559	1	54.2%	\$4,076	1	45.2%	\$5,021	2	53.1%
SUSSEX	HAMPTON TWP	\$6,936	42	61.1%	\$7,008	43	61.1%	\$7,688	44	62.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$7,920	54	66.4%	\$7,860	51	65.2%	\$8,114	51	66.3%
SUSSEX	STILLWATER TWP	\$7,103	47	65.1%	\$7,258	46	64.4%	\$7,925	46	64.6%
WARREN	BLAIRSTOWN TWP	\$5,609	16	68.5%	\$5,992	17	67.5%	\$6,510	28	67.3%
WARREN	FRANKLIN TWP	\$5,827	22	64.9%	\$6,053	21	66.2%	\$6,079	18	62.8%
WARREN	FRELINGHUYSEN TWP	\$6,383	37	63.3%	\$6,458	29	63.5%	\$6,823	34	62.4%
WARREN	KNOWLTON TWP	\$5,817	20	63.0%	\$6,384	27	64.2%	\$6,359	23	62.3%
WARREN	MANSFIELD TWP	\$6,207	33	68.5%	\$6,382	26	68.2%	\$6,238	21	67.9%
WARREN	WASHINGTON BORO	\$6,852	41	63.0%	\$7,411	48	65.5%	\$7,984	48	65.3%
WARREN	WASHINGTON TWP	\$5,350	11	56.3%	\$5,406	10	54.9%	\$5,686	10	55.7%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$5,623			\$5,811			\$6,201		
State median - Operating Type K-6	\$5,772			\$6,183			\$6,381		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$4,295 — \$8,929 42.5% — 66.7% 78.8% — 97.4% \$3,693 — \$10,220 40.3% — 64.7% 84.4% — 98.8% \$4,406 — \$10,031 36.6% — 65.3% 83.1% — 98.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
BERGEN	EDGEWATER BORO	\$7,159	53	57.8%	94.6%	\$6,199	32	50.6%	92.1%	\$7,387	47	54.0%	92.7%
BERGEN	ORADELL BORO	\$4,827	8	52.0%	92.4%	\$4,989	10	51.8%	93.8%	\$5,273	10	49.5%	92.7%
BERGEN	RIVER EDGE BORO	\$5,222	15	63.5%	92.7%	\$4,874	8	57.2%	91.7%	\$5,079	8	58.0%	93.3%
BERGEN	SADDLE RIVER BORO	\$8,269	58	48.0%	96.6%	\$8,327	55	49.8%	96.1%	\$8,862	56	48.9%	94.2%
BURLINGTON	BASS RIVER TWP	\$6,684	48	54.2%	95.6%	\$6,509	41	52.4%	95.1%	\$7,695	51	52.8%	95.7%
BURLINGTON	CHESTERFIELD TWP	\$5,548	24	50.0%	91.6%	\$5,641	19	50.4%	93.6%	\$5,446	12	50.7%	94.2%
BURLINGTON	MANSFIELD TWP	\$5,037	12	52.6%	86.5%	\$5,128	12	50.3%	84.4%	\$5,702	16	57.1%	95.6%
BURLINGTON	NORTH HANOVER TWP	\$6,609	45	56.1%	93.5%	\$6,399	39	55.5%	93.9%	\$7,137	44	56.2%	93.5%
BURLINGTON	SPRINGFIELD TWP	\$5,611	27	59.3%	94.8%	\$6,266	36	57.9%	94.6%	\$6,814	40	60.0%	97.3%
CAMDEN	CHESILHURST	\$5,242	16	46.0%	94.0%	\$6,968	46	48.2%	91.7%	\$7,087	43	50.4%	87.8%
CAMDEN	LAUREL SPRINGS BORO	\$4,357	2	55.9%	93.3%	\$4,128	2	53.1%	90.8%	\$4,406	1	54.5%	89.1%
CAMDEN	WATERFORD TWP	\$5,988	38	55.9%	96.6%	\$6,267	37	55.0%	95.0%	\$7,315	46	55.6%	94.1%
CAPE MAY	CAPE MAY CITY	\$7,870	55	51.8%	93.3%	\$10,220	62	55.5%	93.0%	\$9,217	57	54.2%	93.0%
CAPE MAY	LOWER TWP	\$5,683	29	53.7%	92.4%	\$6,083	27	54.6%	92.8%	\$6,387	32	54.4%	94.6%
CAPE MAY	WEST CAPE MAY BORO	\$6,377	41	52.8%	94.3%	\$9,273	59	58.3%	95.0%	\$9,883	60	59.3%	93.1%
ESSEX	ESSEX FELS BORO	\$5,262	18	50.6%	93.5%	\$6,140	29	55.7%	98.8%	\$6,362	30	56.5%	98.7%
ESSEX	FAIRFIELD TWP	\$6,022	39	63.6%	95.1%	\$6,404	40	61.6%	94.5%	\$7,030	42	62.9%	95.3%
ESSEX	NORTH CALDWELL BORO	\$5,862	34	56.2%	97.0%	\$6,167	31	56.6%	94.7%	\$6,235	27	56.4%	95.9%
ESSEX	ROSELAND BORO	\$5,945	37	60.9%	94.1%	\$6,296	38	59.1%	95.1%	\$6,137	26	61.8%	96.4%
GLOUCESTER	EAST GREENWICH TWP	\$4,737	7	54.4%	91.1%	\$4,901	9	53.9%	90.9%	\$5,510	14	53.9%	91.9%
GLOUCESTER	ELK TWP	\$5,251	17	55.7%	96.7%	\$5,606	18	56.0%	93.5%	\$5,843	20	56.9%	97.2%
GLOUCESTER	FRANKLIN TWP	\$4,490	3	56.5%	94.1%	\$4,573	4	55.9%	94.0%	\$4,849	3	55.3%	93.8%
GLOUCESTER	HARRISON TWP	\$4,522	4	59.1%	92.7%	\$4,798	6	59.9%	92.1%	\$4,972	4	60.0%	91.7%
GLOUCESTER	MANTUA TWP	\$4,880	10	58.2%	95.3%	\$5,208	13	59.9%	96.0%	\$5,470	13	59.9%	96.8%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$5,623			\$5,811			\$6,201		
State median - Operating Type K-6	\$5,772			\$6,183			\$6,381		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$4,295 — \$8,929 42.5% — 66.7% 78.8% — 97.4% \$3,693 — \$10,220 40.3% — 64.7% 84.4% — 98.8% \$4,406 — \$10,031 36.6% — 65.3% 83.1% — 98.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	NATIONAL PARK BORO	\$5,569	25	58.1%	94.0%	\$5,435	16	57.3%	93.8%	\$5,984	21	58.0%	93.3%
GLOUCESTER	SOUTH HARRISON TWP	\$4,617	5	56.5%	92.7%	\$4,669	5	56.2%	92.1%	\$5,058	7	54.3%	89.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$4,639	6	55.4%	92.1%	\$4,468	3	55.4%	92.9%	\$5,014	5	60.7%	96.3%
GLOUCESTER	WENONAH BORO	\$5,427	22	63.1%	95.7%	\$5,432	15	61.9%	96.0%	\$5,834	19	58.0%	95.9%
GLOUCESTER	WESTVILLE BORO	\$5,786	32	62.7%	97.0%	\$6,045	26	62.4%	95.5%	\$6,584	37	61.3%	95.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$5,758	31	61.5%	96.9%	\$6,221	33	60.8%	96.8%	\$6,436	34	59.1%	94.6%
HUNTERDON	LAMBERTVILLE CITY	\$8,442	61	62.3%	94.8%	\$8,625	56	60.5%	95.5%	\$8,455	54	61.1%	95.0%
HUNTERDON	LEBANON BORO	\$8,929	62	55.1%	96.8%	\$8,964	58	55.5%	94.2%	\$10,031	62	53.4%	90.0%
HUNTERDON	STOCKTON BORO	\$5,045	13	51.9%	91.7%	\$7,028	48	61.5%	97.4%	\$6,782	38	61.8%	95.5%
HUNTERDON	WEST AMWELL TWP	\$6,549	43	56.4%	87.2%	\$6,610	42	58.0%	91.0%	\$6,506	35	56.5%	92.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$6,391	42	54.5%	89.9%	\$6,634	43	56.6%	94.8%	\$6,375	31	53.2%	92.4%
MONMOUTH	HIGHLANDS BORO	\$6,688	49	53.9%	95.3%	\$7,298	50	52.3%	94.1%	\$7,009	41	53.2%	94.6%
MONMOUTH	ROOSEVELT BORO	\$6,615	46	53.5%	94.7%	\$8,872	57	64.1%	96.0%	\$8,811	55	63.9%	95.1%
MORRIS	MINE HILL TWP	\$5,405	20	55.4%	89.6%	\$5,679	20	58.0%	95.7%	\$5,583	15	57.5%	94.5%
OCEAN	BEACH HAVEN BORO	\$7,943	56	58.4%	94.0%	\$9,553	60	58.6%	91.5%	\$10,004	61	53.3%	90.7%
OCEAN	BERKELEY TWP	\$6,077	40	60.7%	93.4%	\$6,101	28	58.9%	93.5%	\$6,782	38	57.1%	91.9%
OCEAN	EAGLESWOOD TWP	\$6,860	51	60.3%	93.7%	\$6,667	45	60.1%	94.3%	\$5,716	17	56.3%	93.3%
OCEAN	ISLAND HEIGHTS BORO	\$8,308	59	53.1%	90.0%	\$8,310	54	56.0%	92.5%	\$8,263	53	55.0%	92.9%
OCEAN	LITTLE EGG HARBOR TWP	\$5,580	26	58.0%	94.6%	\$5,826	23	56.4%	94.5%	\$5,989	22	57.9%	95.8%
OCEAN	LONG BEACH ISLAND	\$8,384	60	48.7%	88.4%	\$9,714	61	50.6%	91.0%	\$9,554	59	50.6%	89.2%
OCEAN	OCEAN GATE BORO	\$5,874	35	50.6%	90.6%	\$6,250	35	52.2%	96.4%	\$5,221	9	47.1%	94.4%
OCEAN	OCEAN TWP	\$8,043	57	62.2%	92.9%	\$7,877	52	54.8%	92.2%	\$7,474	48	53.9%	91.0%
OCEAN	SEASIDE HEIGHTS BORO	\$5,726	30	59.8%	91.8%	\$6,227	34	55.1%	93.8%	\$6,103	25	54.3%	89.7%
OCEAN	SEASIDE PARK BORO	\$6,967	52	54.8%	93.3%	\$8,305	53	59.8%	94.1%	\$9,551	58	63.2%	94.3%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$5,623			\$5,811			\$6,201		
State median - Operating Type K-6	\$5,772			\$6,183			\$6,381		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$4,295 — \$8,929 42.5% — 66.7% 78.8% — 97.4% \$3,693 — \$10,220 40.3% — 64.7% 84.4% — 98.8% \$4,406 — \$10,031 36.6% — 65.3% 83.1% — 98.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
OCEAN	STAFFORD TWP	\$5,008	11	56.7%	94.8%	\$5,381	14	54.0%	91.8%	\$6,390	33	59.5%	95.6%
OCEAN	TUCKERTON BORO	\$5,181	14	56.6%	95.3%	\$5,724	21	56.9%	95.1%	\$6,249	28	57.5%	94.1%
SALEM	ELMER BORO	\$5,629	28	42.5%	78.8%	\$4,813	7	40.3%	86.3%	\$5,045	6	36.6%	83.1%
SUSSEX	FREDON TWP	\$4,295	1	51.1%	94.2%	\$3,693	1	40.9%	90.6%	\$4,608	2	48.8%	91.8%
SUSSEX	HAMPTON TWP	\$6,560	44	57.8%	94.6%	\$6,636	44	57.8%	94.7%	\$7,228	45	58.8%	94.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$7,176	54	60.2%	90.6%	\$7,425	51	61.6%	94.5%	\$7,675	50	62.7%	94.6%
SUSSEX	STILLWATER TWP	\$6,802	50	62.3%	95.8%	\$7,010	47	62.2%	96.6%	\$7,616	49	62.1%	96.1%
WARREN	BLAIRSTOWN TWP	\$5,464	23	66.7%	97.4%	\$5,745	22	64.7%	95.9%	\$6,264	29	64.8%	96.2%
WARREN	FRANKLIN TWP	\$5,426	21	60.4%	93.1%	\$5,546	17	60.6%	91.6%	\$5,745	18	59.4%	94.5%
WARREN	FRELINGHUYSEN TWP	\$5,917	36	58.7%	92.7%	\$6,141	30	60.4%	95.1%	\$6,555	36	60.0%	96.1%
WARREN	KNOWLTON TWP	\$5,328	19	57.7%	91.6%	\$5,903	24	59.3%	92.5%	\$6,062	24	59.4%	95.3%
WARREN	MANSFIELD TWP	\$5,805	33	64.0%	93.5%	\$6,039	25	64.6%	94.6%	\$6,003	23	65.3%	96.2%
WARREN	WASHINGTON BORO	\$6,635	47	61.0%	96.8%	\$7,185	49	63.5%	97.0%	\$7,752	52	63.4%	97.1%
WARREN	WASHINGTON TWP	\$4,857	9	51.1%	90.8%	\$5,021	11	51.0%	92.9%	\$5,433	11	53.3%	95.6%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$298			\$306			\$281		
State median - Operating Type K-6	\$307			\$305			\$296		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges

\$139 — \$965

1.4%—7.3%

\$39 — \$652

0.3%—4.6%

\$6 — \$938

0.0%—5.0%

COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$359	42	2.9%	\$484	55	4.0%	\$517	55	3.8%
BERGEN	ORADELL BORO	\$336	37	3.6%	\$274	24	2.8%	\$352	42	3.3%
BERGEN	RIVER EDGE BORO	\$296	30	3.6%	\$299	30	3.5%	\$207	15	2.4%
BERGEN	SADDLE RIVER BORO	\$254	22	1.5%	\$258	18	1.5%	\$376	44	2.1%
BURLINGTON	BASS RIVER TWP	\$228	16	1.8%	\$246	16	2.0%	\$241	21	1.7%
BURLINGTON	CHESTERFIELD TWP	\$435	50	3.9%	\$316	35	2.8%	\$266	29	2.5%
BURLINGTON	MANSFIELD TWP	\$290	29	3.0%	\$473	54	4.6%	\$221	16	2.2%
BURLINGTON	NORTH HANOVER TWP	\$278	27	2.4%	\$269	20	2.3%	\$318	35	2.5%
BURLINGTON	SPRINGFIELD TWP	\$261	23	2.8%	\$330	39	3.0%	\$170	5	1.5%
CAMDEN	CHESILHURST	\$170	6	1.5%	\$485	56	3.4%	\$456	53	3.2%
CAMDEN	LAUREL SPRINGS BORO	\$176	7	2.3%	\$240	15	3.1%	\$360	43	4.5%
CAMDEN	WATERFORD TWP	\$156	3	1.5%	\$296	28	2.6%	\$416	48	3.2%
CAPE MAY	CAPE MAY CITY	\$475	54	3.1%	\$652	62	3.5%	\$534	56	3.1%
CAPE MAY	LOWER TWP	\$360	44	3.4%	\$341	42	3.1%	\$257	27	2.2%
CAPE MAY	WEST CAPE MAY BORO	\$358	40	3.0%	\$440	53	2.8%	\$660	60	4.0%
ESSEX	ESSEX FELS BORO	\$325	33	3.1%	\$39	1	0.3%	\$6	1	0.0%
ESSEX	FAIRFIELD TWP	\$271	26	2.9%	\$308	32	3.0%	\$251	24	2.2%
ESSEX	NORTH CALDWELL BORO	\$166	5	1.6%	\$325	37	3.0%	\$233	19	2.1%
ESSEX	ROSELAND BORO	\$312	32	3.2%	\$271	22	2.5%	\$185	11	1.9%
GLOUCESTER	EAST GREENWICH TWP	\$263	24	3.0%	\$262	19	2.9%	\$286	30	2.8%
GLOUCESTER	ELK TWP	\$139	1	1.5%	\$352	44	3.5%	\$135	3	1.3%
GLOUCESTER	FRANKLIN TWP	\$223	15	2.8%	\$236	13	2.9%	\$254	26	2.9%
GLOUCESTER	HARRISON TWP	\$212	13	2.8%	\$212	9	2.6%	\$225	18	2.7%
GLOUCESTER	MANTUA TWP	\$233	18	2.8%	\$212	9	2.4%	\$177	6	1.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$298			\$306			\$281		
State median - Operating Type K-6	\$307			\$305			\$296		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges

\$139 — \$965

1.4%—7.3%

\$39 — \$652

0.3%—4.6%

\$6 — \$938

0.0%—5.0%

COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$233	18	2.4%	\$269	20	2.8%	\$318	35	3.1%
GLOUCESTER	SOUTH HARRISON TWP	\$215	14	2.6%	\$232	12	2.8%	\$389	45	4.2%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$349	39	4.2%	\$330	39	4.1%	\$132	2	1.6%
GLOUCESTER	WENONAH BORO	\$208	12	2.4%	\$198	6	2.3%	\$206	14	2.0%
GLOUCESTER	WESTVILLE BORO	\$177	8	1.9%	\$283	27	2.9%	\$325	37	3.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$159	4	1.7%	\$173	4	1.7%	\$307	34	2.8%
HUNTERDON	LAMBERTVILLE CITY	\$359	42	2.7%	\$308	32	2.2%	\$348	40	2.5%
HUNTERDON	LEBANON BORO	\$229	17	1.4%	\$417	52	2.6%	\$938	62	5.0%
HUNTERDON	STOCKTON BORO	\$346	38	3.6%	\$117	2	1.0%	\$183	8	1.7%
HUNTERDON	WEST AMWELL TWP	\$780	59	6.7%	\$514	58	4.5%	\$422	49	3.7%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$716	58	6.1%	\$348	43	3.0%	\$453	51	3.8%
MONMOUTH	HIGHLANDS BORO	\$245	21	2.0%	\$326	38	2.3%	\$248	23	1.9%
MONMOUTH	ROOSEVELT BORO	\$368	45	3.0%	\$362	46	2.6%	\$425	50	3.1%
MORRIS	MINE HILL TWP	\$584	56	6.0%	\$204	8	2.1%	\$259	28	2.7%
OCEAN	BEACH HAVEN BORO	\$400	48	2.9%	\$507	57	3.1%	\$634	59	3.4%
OCEAN	BERKELEY TWP	\$328	36	3.3%	\$313	34	3.0%	\$454	52	3.8%
OCEAN	EAGLESWOOD TWP	\$460	53	4.0%	\$402	51	3.6%	\$409	47	4.0%
OCEAN	ISLAND HEIGHTS BORO	\$818	61	5.2%	\$581	60	3.9%	\$495	54	3.3%
OCEAN	LITTLE EGG HARBOR TWP	\$283	28	2.9%	\$282	26	2.7%	\$243	22	2.3%
OCEAN	LONG BEACH ISLAND	\$808	60	4.7%	\$608	61	3.2%	\$830	61	4.4%
OCEAN	OCEAN GATE BORO	\$439	51	3.8%	\$198	6	1.7%	\$187	12	1.7%
OCEAN	OCEAN TWP	\$577	55	4.5%	\$525	59	3.7%	\$605	58	4.4%
OCEAN	SEASIDE HEIGHTS BORO	\$397	47	4.1%	\$298	29	2.6%	\$342	39	3.0%
OCEAN	SEASIDE PARK BORO	\$426	49	3.3%	\$337	41	2.4%	\$330	38	2.2%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$298			\$306			\$281			
State median - Operating Type K-6	\$307			\$305			\$296			
State average - All operating types	\$297			\$287			\$275			
State median - All operating types	\$270			\$271			\$269			
Low to High Ranges	\$139 — \$965		1.4%—7.3%	\$39 — \$652		0.3%—4.6%	\$6 — \$938		0.0%—5.0%	
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$190	11	2.2%	\$395	49	4.0%	\$221	16	2.1%
OCEAN	TUCKERTON BORO	\$239	20	2.6%	\$184	5	1.8%	\$305	33	2.8%
SALEM	ELMER BORO	\$965	62	7.3%	\$386	48	3.2%	\$551	57	4.0%
SUSSEX	FREDON TWP	\$187	10	2.2%	\$271	22	3.0%	\$301	32	3.2%
SUSSEX	HAMPTON TWP	\$358	40	3.2%	\$354	45	3.1%	\$350	41	2.8%
SUSSEX	SANDYSTON-WALPACK TWP	\$634	57	5.3%	\$381	47	3.2%	\$402	46	3.3%
SUSSEX	STILLWATER TWP	\$301	31	2.8%	\$247	17	2.2%	\$290	31	2.4%
WARREN	BLAIRSTOWN TWP	\$140	2	1.7%	\$238	14	2.7%	\$235	20	2.4%
WARREN	FRANKLIN TWP	\$265	25	3.0%	\$400	50	4.4%	\$252	25	2.6%
WARREN	FRELINGHUYSEN TWP	\$377	46	3.7%	\$226	11	2.2%	\$177	6	1.6%
WARREN	KNOWLTON TWP	\$326	35	3.5%	\$301	31	3.0%	\$195	13	1.9%
WARREN	MANSFIELD TWP	\$325	33	3.6%	\$276	25	3.0%	\$165	4	1.8%
WARREN	WASHINGTON BORO	\$179	9	1.6%	\$168	3	1.5%	\$183	8	1.5%
WARREN	WASHINGTON TWP	\$441	52	4.6%	\$321	36	3.3%	\$183	8	1.8%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$89			\$96			\$97		
State median - Operating Type K-6	\$77			\$82			\$91		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges

\$5 — \$550

0.0%—5.2%

\$3 — \$473

0.0%—4.6%

\$3 — \$533

0.0%—3.8%

COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$49	19	0.4%	\$49	16	0.4%	\$67	19	0.5%
BERGEN	ORADELL BORO	\$60	24	0.7%	\$56	21	0.6%	\$64	18	0.6%
BERGEN	RIVER EDGE BORO	\$116	44	1.4%	\$141	46	1.6%	\$158	47	1.8%
BERGEN	SADDLE RIVER BORO	\$40	14	0.2%	\$81	29	0.5%	\$171	49	0.9%
BURLINGTON	BASS RIVER TWP	\$78	31	0.6%	\$87	31	0.7%	\$102	34	0.7%
BURLINGTON	CHESTERFIELD TWP	\$72	27	0.6%	\$71	28	0.6%	\$69	20	0.6%
BURLINGTON	MANSFIELD TWP	\$495	57	5.2%	\$473	59	4.6%	\$44	12	0.4%
BURLINGTON	NORTH HANOVER TWP	\$180	54	1.5%	\$145	49	1.3%	\$175	50	1.4%
BURLINGTON	SPRINGFIELD TWP	\$45	18	0.5%	\$27	8	0.3%	\$23	6	0.2%
CAMDEN	CHESILHURST	\$166	51	1.5%	\$142	47	1.0%	\$533	61	3.8%
CAMDEN	LAUREL SPRINGS BORO	\$137	47	1.8%	\$181	52	2.3%	\$178	52	2.2%
CAMDEN	WATERFORD TWP	\$54	22	0.5%	\$32	10	0.3%	\$46	14	0.3%
CAPE MAY	CAPE MAY CITY	\$91	35	0.6%	\$115	41	0.6%	\$165	48	1.0%
CAPE MAY	LOWER TWP	\$108	40	1.0%	\$129	42	1.2%	\$105	36	0.9%
CAPE MAY	WEST CAPE MAY BORO	\$28	8	0.2%	\$48	15	0.3%	\$73	27	0.4%
ESSEX	ESSEX FELLOWS BORO	\$43	17	0.4%	\$39	14	0.4%	\$81	28	0.7%
ESSEX	FAIRFIELD TWP	\$39	11	0.4%	\$67	25	0.6%	\$92	32	0.8%
ESSEX	NORTH CALDWELL BORO	\$14	4	0.1%	\$18	6	0.2%	\$30	7	0.3%
ESSEX	ROSELAND BORO	\$64	25	0.7%	\$55	18	0.5%	\$44	12	0.4%
GLOUCESTER	EAST GREENWICH TWP	\$197	55	2.3%	\$230	55	2.5%	\$199	53	2.0%
GLOUCESTER	ELK TWP	\$39	11	0.4%	\$35	12	0.4%	\$36	9	0.4%
GLOUCESTER	FRANKLIN TWP	\$58	23	0.7%	\$55	18	0.7%	\$70	23	0.8%
GLOUCESTER	HARRISON TWP	\$146	48	1.9%	\$201	54	2.5%	\$224	55	2.7%
GLOUCESTER	MANTUA TWP	\$6	3	0.1%	\$5	2	0.1%	\$3	1	0.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$89			\$96			\$97		
State median - Operating Type K-6	\$77			\$82			\$91		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges		\$5 — \$550	0.0%—5.2%	\$3 — \$473	0.0%—4.6%	\$3 — \$533	0.0%—3.8%			
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$123	45	1.3%	\$93	34	1.0%	\$113	39	1.1%
GLOUCESTER	SOUTH HARRISON TWP	\$150	49	1.8%	\$170	50	2.1%	\$201	54	2.2%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$49	19	0.6%	\$14	4	0.2%	\$58	16	0.7%
GLOUCESTER	WENONAH BORO	\$35	9	0.4%	\$28	9	0.3%	\$41	11	0.4%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	\$20	5	0.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$23	7	0.3%	\$34	11	0.3%	\$60	17	0.5%
HUNTERDON	LAMBERTVILLE CITY	\$107	39	0.8%	\$99	35	0.7%	\$96	33	0.7%
HUNTERDON	LEBANON BORO	\$67	26	0.4%	\$133	43	0.8%	\$177	51	0.9%
HUNTERDON	STOCKTON BORO	\$111	42	1.1%	\$70	27	0.6%	\$133	42	1.2%
HUNTERDON	WEST AMWELL TWP	\$179	53	1.5%	\$140	45	1.2%	\$112	38	1.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	\$15	5	0.1%	\$71	25	0.6%
MONMOUTH	HIGHLANDS BORO	\$86	33	0.7%	\$133	43	1.0%	\$151	46	1.1%
MONMOUTH	ROOSEVELT BORO	\$5	1	0.0%	\$3	1	0.0%	\$31	8	0.2%
MORRIS	MINE HILL TWP	\$42	15	0.4%	\$54	17	0.6%	\$69	20	0.7%
OCEAN	BEACH HAVEN BORO	\$106	38	0.8%	\$377	57	2.3%	\$394	59	2.1%
OCEAN	BERKELEY TWP	\$100	36	1.0%	\$108	37	1.0%	\$143	45	1.2%
OCEAN	EAGLESWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	ISLAND HEIGHTS BORO	\$105	37	0.7%	\$92	33	0.6%	\$135	44	0.9%
OCEAN	LITTLE EGG HARBOR TWP	\$37	10	0.4%	\$56	21	0.5%	\$18	3	0.2%
OCEAN	LONG BEACH ISLAND	\$297	56	1.7%	\$358	56	1.9%	\$327	57	1.7%
OCEAN	OCEAN GATE BORO	\$168	52	1.4%	\$35	12	0.3%	\$124	41	1.1%
OCEAN	OCEAN TWP	\$42	15	0.3%	\$143	48	1.0%	\$133	42	1.0%
OCEAN	SEASIDE HEIGHTS BORO	\$114	43	1.2%	\$112	39	1.0%	\$362	58	3.2%
OCEAN	SEASIDE PARK BORO	\$76	28	0.6%	\$187	53	1.3%	\$244	56	1.6%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$89			\$96			\$97		
State median - Operating Type K-6	\$77			\$82			\$91		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

COUNTY	DISTRICT	Low to High Ranges \$5 — \$550		0.0%—5.2%	\$3 — \$473		0.0%—4.6%	\$3 — \$533		0.0%—3.8%
OCEAN	STAFFORD TWP	\$84	32	1.0%	\$83	30	0.8%	\$72	26	0.7%
OCEAN	TUCKERTON BORO	\$15	5	0.2%	\$111	38	1.1%	\$91	30	0.8%
SALEM	ELMER BORO	\$550	58	4.1%	\$379	58	3.2%	\$478	60	3.5%
SUSSEX	FREDON TWP	\$77	29	0.9%	\$112	39	1.2%	\$113	39	1.2%
SUSSEX	HAMPTON TWP	\$18	6	0.2%	\$19	7	0.2%	\$110	37	0.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$110	41	0.9%	\$55	18	0.5%	\$37	10	0.3%
SUSSEX	STILLWATER TWP	-----	-----	0.0%	-----	-----	0.0%	\$19	4	0.2%
WARREN	BLAIRSTOWN TWP	\$5	1	0.1%	\$9	3	0.1%	\$11	2	0.1%
WARREN	FRANKLIN TWP	\$136	46	1.5%	\$107	36	1.2%	\$82	29	0.8%
WARREN	FRELINGHUYSEN TWP	\$89	34	0.9%	\$91	32	0.9%	\$91	30	0.8%
WARREN	KNOWLTON TWP	\$163	50	1.8%	\$180	51	1.8%	\$102	34	1.0%
WARREN	MANSFIELD TWP	\$77	29	0.9%	\$67	25	0.7%	\$69	20	0.8%
WARREN	WASHINGTON BORO	\$39	11	0.4%	\$58	23	0.5%	\$48	15	0.4%
WARREN	WASHINGTON TWP	\$52	21	0.6%	\$65	24	0.7%	\$70	23	0.7%

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Total Support Services - Indicator 6
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,378			\$1,484			\$1,592		
State median - Operating Type K-6	\$1,450			\$1,503			\$1,627		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges

\$654 — \$2,538

6.2%—21.2%

\$783 — \$4,269

6.3%—25.5%

\$847 — \$5,224

7.9%—28.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,902	54	15.4%	\$1,969	48	16.1%	\$2,618	56	19.1%
BERGEN	ORADELL BORO	\$1,434	30	15.4%	\$1,538	34	16.0%	\$1,745	35	16.4%
BERGEN	RIVER EDGE BORO	\$970	8	11.8%	\$1,269	17	14.9%	\$1,324	18	15.1%
BERGEN	SADDLE RIVER BORO	\$2,538	62	14.7%	\$4,269	62	25.5%	\$5,224	62	28.8%
BURLINGTON	BASS RIVER TWP	\$1,843	52	14.9%	\$2,285	56	18.4%	\$2,818	59	19.3%
BURLINGTON	CHESTERFIELD TWP	\$2,124	57	19.1%	\$2,184	54	19.5%	\$2,199	49	20.5%
BURLINGTON	MANSFIELD TWP	\$1,472	34	15.4%	\$1,652	37	16.2%	\$1,488	23	14.9%
BURLINGTON	NORTH HANOVER TWP	\$1,798	51	15.3%	\$1,711	43	14.8%	\$1,792	39	14.1%
BURLINGTON	SPRINGFIELD TWP	\$1,059	15	11.2%	\$1,200	14	11.1%	\$1,323	17	11.7%
CAMDEN	CHESILHURST	\$1,890	53	16.6%	\$2,371	58	16.4%	\$2,247	50	16.0%
CAMDEN	LAUREL SPRINGS BORO	\$980	9	12.6%	\$955	5	12.3%	\$886	2	11.0%
CAMDEN	WATERFORD TWP	\$1,924	56	18.0%	\$2,085	51	18.3%	\$2,418	52	18.4%
CAPE MAY	CAPE MAY CITY	\$2,200	58	14.5%	\$2,279	55	12.4%	\$2,338	51	13.7%
CAPE MAY	LOWER TWP	\$1,678	47	15.8%	\$1,721	44	15.4%	\$1,882	41	16.0%
CAPE MAY	WEST CAPE MAY BORO	\$1,525	40	12.6%	\$2,318	57	14.6%	\$2,455	54	14.7%
ESSEX	ESSEX FELS BORO	\$2,202	59	21.2%	\$1,957	46	17.7%	\$2,038	44	18.1%
ESSEX	FAIRFIELD TWP	\$955	5	10.1%	\$1,094	10	10.5%	\$1,259	13	11.3%
ESSEX	NORTH CALDWELL BORO	\$1,551	41	14.9%	\$1,563	35	14.4%	\$1,606	31	14.5%
ESSEX	ROSELAND BORO	\$1,167	21	12.0%	\$1,358	25	12.8%	\$1,199	10	12.1%
GLOUCESTER	EAST GREENWICH TWP	\$1,099	17	12.6%	\$1,227	15	13.5%	\$1,513	25	14.8%
GLOUCESTER	ELK TWP	\$1,500	39	15.9%	\$1,327	22	13.3%	\$1,574	29	15.3%
GLOUCESTER	FRANKLIN TWP	\$1,031	10	13.0%	\$1,050	8	12.8%	\$1,103	7	12.6%
GLOUCESTER	HARRISON TWP	\$805	3	10.5%	\$832	2	10.4%	\$847	1	10.2%
GLOUCESTER	MANTUA TWP	\$1,309	25	15.6%	\$1,266	16	14.6%	\$1,367	20	15.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,378			\$1,484			\$1,592		
State median - Operating Type K-6	\$1,450			\$1,503			\$1,627		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges

\$654 — \$2,538

6.2%—21.2%

\$783 — \$4,269

6.3%—25.5%

\$847 — \$5,224

7.9%—28.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,480	35	15.4%	\$1,342	24	14.2%	\$1,647	32	16.0%
GLOUCESTER	SOUTH HARRISON TWP	\$1,117	20	13.7%	\$1,128	12	13.6%	\$1,313	16	14.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,106	18	13.2%	\$1,190	13	14.7%	\$969	4	11.7%
GLOUCESTER	WENONAH BORO	\$969	6	11.3%	\$983	6	11.2%	\$1,196	9	11.9%
GLOUCESTER	WESTVILLE BORO	\$1,289	23	14.0%	\$1,328	23	13.7%	\$1,497	24	13.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,394	27	14.9%	\$1,516	32	14.8%	\$1,708	34	15.7%
HUNTERDON	LAMBERTVILLE CITY	\$1,638	45	12.1%	\$2,158	53	15.1%	\$2,090	47	15.1%
HUNTERDON	LEBANON BORO	\$1,653	46	10.2%	\$3,642	61	22.5%	\$4,024	61	21.4%
HUNTERDON	STOCKTON BORO	\$654	1	6.7%	\$783	1	6.8%	\$941	3	8.6%
HUNTERDON	WEST AMWELL TWP	\$1,793	49	15.4%	\$1,704	42	15.0%	\$1,953	43	17.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,635	44	14.0%	\$1,663	39	14.2%	\$2,074	46	17.3%
MONMOUTH	HIGHLANDS BORO	\$2,254	60	18.2%	\$2,873	60	20.6%	\$2,737	57	20.8%
MONMOUTH	ROOSEVELT BORO	\$764	2	6.2%	\$870	4	6.3%	\$1,085	6	7.9%
MORRIS	MINE HILL TWP	\$1,056	13	10.8%	\$1,115	11	11.4%	\$1,215	11	12.5%
OCEAN	BEACH HAVEN BORO	\$1,495	36	11.0%	\$1,798	45	11.0%	\$2,740	58	14.6%
OCEAN	BERKELEY TWP	\$1,291	24	12.9%	\$1,320	21	12.7%	\$1,517	27	12.8%
OCEAN	EAGLESWOOD TWP	\$841	4	7.4%	\$844	3	7.6%	\$1,011	5	10.0%
OCEAN	ISLAND HEIGHTS BORO	\$1,495	36	9.6%	\$1,526	33	10.3%	\$1,515	26	10.1%
OCEAN	LITTLE EGG HARBOR TWP	\$1,626	43	16.9%	\$1,686	41	16.3%	\$1,758	37	17.0%
OCEAN	LONG BEACH ISLAND	\$2,520	61	14.6%	\$2,817	59	14.7%	\$3,041	60	16.1%
OCEAN	OCEAN GATE BORO	\$1,797	50	15.5%	\$2,141	52	17.9%	\$2,440	53	22.0%
OCEAN	OCEAN TWP	\$1,453	32	11.2%	\$1,991	49	13.8%	\$2,059	45	14.8%
OCEAN	SEASIDE HEIGHTS BORO	\$969	6	10.1%	\$1,654	38	14.6%	\$1,808	40	16.1%
OCEAN	SEASIDE PARK BORO	\$1,415	29	11.1%	\$1,958	47	14.1%	\$1,920	42	12.7%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$1,378			\$1,484			\$1,592			
State median - Operating Type K-6	\$1,450			\$1,503			\$1,627			
State average - All operating types	\$1,663			\$1,767			\$1,847			
State median - All operating types	\$1,423			\$1,494			\$1,597			
Low to High Ranges	\$654 — \$2,538		6.2%—21.2%	\$783 — \$4,269		6.3%—25.5%	\$847 — \$5,224		7.9%—28.8%	
COUNTY										
DISTRICT										
OCEAN	STAFFORD TWP	\$1,058	14	12.0%	\$1,287	19	12.9%	\$1,262	14	11.8%
OCEAN	TUCKERTON BORO	\$1,400	28	15.3%	\$1,472	30	14.6%	\$1,571	28	14.4%
SALEM	ELMER BORO	\$1,498	38	11.3%	\$1,681	40	14.1%	\$2,472	55	17.9%
SUSSEX	FREDON TWP	\$1,446	31	17.2%	\$1,389	27	15.4%	\$1,764	38	18.7%
SUSSEX	HAMPTON TWP	\$1,698	48	15.0%	\$1,470	29	12.8%	\$1,602	30	13.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,391	26	11.7%	\$1,490	31	12.4%	\$1,411	21	11.5%
SUSSEX	STILLWATER TWP	\$1,458	33	13.3%	\$1,463	28	13.0%	\$1,648	33	13.4%
WARREN	BLAIRSTOWN TWP	\$1,113	19	13.6%	\$1,371	26	15.4%	\$1,458	22	15.1%
WARREN	FRANKLIN TWP	\$1,045	12	11.6%	\$1,051	9	11.5%	\$1,104	8	11.4%
WARREN	FRELINGHUYSEN TWP	\$1,043	11	10.3%	\$1,008	7	9.9%	\$1,231	12	11.3%
WARREN	KNOWLTON TWP	\$1,095	16	11.9%	\$1,277	18	12.8%	\$1,333	19	13.1%
WARREN	MANSFIELD TWP	\$1,206	22	13.3%	\$1,316	20	14.1%	\$1,296	15	14.1%
WARREN	WASHINGTON BORO	\$1,595	42	14.7%	\$1,606	36	14.2%	\$1,757	36	14.4%
WARREN	WASHINGTON TWP	\$1,913	55	20.1%	\$2,054	50	20.8%	\$2,148	48	21.1%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$1,114			\$1,227			\$1,300		
State median - Operating Type K-6	\$1,029			\$1,201			\$1,250		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges \$223 — \$2,112 1.8% — 20.2% 14.6% — 95.3% \$371 — \$3,470 3.2% — 20.8% 29.2% — 95.1% \$490 — \$3,976 4.1% — 22.0% 28.0% — 96.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
BERGEN	EDGEWATER BORO	\$1,312	47	10.6%	69.0%	\$1,801	57	14.7%	91.5%	\$1,702	50	12.4%	65.0%
BERGEN	ORADELL BORO	\$1,096	33	11.8%	76.4%	\$1,200	31	12.5%	78.0%	\$1,292	37	12.1%	74.0%
BERGEN	RIVER EDGE BORO	\$875	19	10.6%	90.2%	\$1,178	28	13.8%	92.8%	\$1,202	27	13.7%	90.8%
BERGEN	SADDLE RIVER BORO	\$2,110	61	12.2%	83.1%	\$3,470	62	20.8%	81.3%	\$3,976	62	22.0%	76.1%
BURLINGTON	BASS RIVER TWP	\$1,637	56	13.3%	88.8%	\$2,131	59	17.2%	93.3%	\$2,496	59	17.1%	88.6%
BURLINGTON	CHESTERFIELD TWP	\$1,672	57	15.1%	78.7%	\$1,723	55	15.4%	78.9%	\$1,721	52	16.0%	78.3%
BURLINGTON	MANSFIELD TWP	\$1,127	36	11.8%	76.6%	\$1,235	35	12.1%	74.8%	\$1,212	29	12.1%	81.5%
BURLINGTON	NORTH HANOVER TWP	\$1,485	53	12.6%	82.6%	\$1,547	49	13.4%	90.4%	\$1,559	45	12.3%	87.0%
BURLINGTON	SPRINGFIELD TWP	\$901	25	9.5%	85.1%	\$1,065	25	9.8%	88.8%	\$1,094	21	9.6%	82.7%
CAMDEN	CHESILHURST	\$1,057	32	9.3%	55.9%	\$1,473	47	10.2%	62.1%	\$1,253	32	8.9%	55.8%
CAMDEN	LAUREL SPRINGS BORO	\$597	8	7.7%	60.9%	\$595	6	7.7%	62.3%	\$605	2	7.5%	68.3%
CAMDEN	WATERFORD TWP	\$1,529	55	14.3%	79.5%	\$1,676	52	14.7%	80.4%	\$1,788	54	13.6%	73.9%
CAPE MAY	CAPE MAY CITY	\$1,802	59	11.9%	81.9%	\$1,700	53	9.2%	74.6%	\$1,555	44	9.1%	66.5%
CAPE MAY	LOWER TWP	\$1,485	53	14.0%	88.5%	\$1,540	48	13.8%	89.5%	\$1,702	50	14.5%	90.4%
CAPE MAY	WEST CAPE MAY BORO	\$223	1	1.8%	14.6%	\$678	9	4.3%	29.2%	\$688	5	4.1%	28.0%
ESSEX	ESSEX FELS BORO	\$2,099	60	20.2%	95.3%	\$1,774	56	16.1%	90.6%	\$1,897	55	16.8%	93.1%
ESSEX	FAIRFIELD TWP	\$785	13	8.3%	82.2%	\$914	15	8.8%	83.5%	\$1,072	19	9.6%	85.1%
ESSEX	NORTH CALDWELL BORO	\$1,249	42	12.0%	80.5%	\$1,333	40	12.2%	85.3%	\$1,301	38	11.8%	81.0%
ESSEX	ROSELAND BORO	\$793	14	8.1%	68.0%	\$920	16	8.6%	67.7%	\$721	7	7.3%	60.1%
GLOUCESTER	EAST GREENWICH TWP	\$814	15	9.4%	74.1%	\$885	14	9.7%	72.1%	\$1,263	33	12.4%	83.5%
GLOUCESTER	ELK TWP	\$1,281	44	13.6%	85.4%	\$1,240	37	12.4%	93.4%	\$1,324	39	12.9%	84.1%
GLOUCESTER	FRANKLIN TWP	\$940	26	11.8%	91.2%	\$963	18	11.8%	91.7%	\$1,002	18	11.4%	90.8%
GLOUCESTER	HARRISON TWP	\$665	9	8.7%	82.6%	\$698	10	8.7%	83.9%	\$708	6	8.5%	83.6%
GLOUCESTER	MANTUA TWP	\$958	27	11.4%	73.2%	\$1,033	23	11.9%	81.6%	\$1,086	20	11.9%	79.4%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-6	\$1,114			\$1,227			\$1,300		
State median - Operating Type K-6	\$1,029			\$1,201			\$1,250		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges	\$223 — \$2,112	1.8% — 20.2%	14.6% — 95.3%	\$371 — \$3,470	3.2% — 20.8%	29.2% — 95.1%	\$490 — \$3,976	4.1% — 22.0%	28.0% — 96.1%
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COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$829	16	8.7%	56.0%	\$606	7	6.4%	45.2%	\$751	10	7.3%	45.6%
GLOUCESTER	SOUTH HARRISON TWP	\$881	20	10.8%	78.9%	\$861	13	10.4%	76.3%	\$974	14	10.5%	74.2%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,001	31	12.0%	90.5%	\$972	20	12.0%	81.7%	\$732	9	8.9%	75.5%
GLOUCESTER	WENONAH BORO	\$489	3	5.7%	50.5%	\$492	2	5.6%	50.1%	\$672	3	6.7%	56.2%
GLOUCESTER	WESTVILLE BORO	\$701	11	7.6%	54.4%	\$725	11	7.5%	54.6%	\$990	16	9.2%	66.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$867	18	9.3%	62.2%	\$933	17	9.1%	61.5%	\$1,136	24	10.4%	66.5%
HUNTERDON	LAMBERTVILLE CITY	\$899	23	6.6%	54.9%	\$1,213	33	8.5%	56.2%	\$1,129	23	8.2%	54.0%
HUNTERDON	LEBANON BORO	\$1,247	41	7.7%	75.4%	\$2,911	61	18.0%	79.9%	\$3,179	61	16.9%	79.0%
HUNTERDON	STOCKTON BORO	\$463	2	4.8%	70.8%	\$371	1	3.2%	47.4%	\$490	1	4.5%	52.1%
HUNTERDON	WEST AMWELL TWP	\$885	21	7.6%	49.4%	\$964	19	8.5%	56.6%	\$1,143	25	9.9%	58.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,252	43	10.7%	76.6%	\$1,368	44	11.7%	82.3%	\$1,610	48	13.4%	77.6%
MONMOUTH	HIGHLANDS BORO	\$1,675	58	13.5%	74.3%	\$2,074	58	14.9%	72.2%	\$1,995	57	15.1%	72.9%
MONMOUTH	ROOSEVELT BORO	\$709	12	5.7%	92.8%	\$779	12	5.6%	89.5%	\$937	13	6.8%	86.4%
MORRIS	MINE HILL TWP	\$517	4	5.3%	49.0%	\$537	4	5.5%	48.2%	\$680	4	7.0%	56.0%
OCEAN	BEACH HAVEN BORO	\$1,353	49	9.9%	90.5%	\$1,612	51	9.9%	89.7%	\$2,437	58	13.0%	88.9%
OCEAN	BERKELEY TWP	\$1,227	39	12.3%	95.0%	\$1,238	36	11.9%	93.8%	\$1,413	41	11.9%	93.1%
OCEAN	EAGLESWOOD TWP	\$529	5	4.6%	62.9%	\$503	3	4.5%	59.6%	\$853	11	8.4%	84.4%
OCEAN	ISLAND HEIGHTS BORO	\$1,236	40	7.9%	82.7%	\$1,327	39	8.9%	87.0%	\$1,176	26	7.8%	77.6%
OCEAN	LITTLE EGG HARBOR TWP	\$1,285	45	13.3%	79.0%	\$1,363	43	13.2%	80.8%	\$1,583	47	15.3%	90.0%
OCEAN	LONG BEACH ISLAND	\$2,112	62	12.3%	83.8%	\$2,590	60	13.5%	91.9%	\$2,649	60	14.0%	87.1%
OCEAN	OCEAN GATE BORO	\$1,308	46	11.3%	72.8%	\$1,425	45	11.9%	66.6%	\$1,934	56	17.4%	79.3%
OCEAN	OCEAN TWP	\$1,177	38	9.1%	81.0%	\$1,700	53	11.8%	85.4%	\$1,753	53	12.6%	85.1%
OCEAN	SEASIDE HEIGHTS BORO	\$696	10	7.3%	71.8%	\$1,190	29	10.5%	71.9%	\$1,276	36	11.3%	70.6%
OCEAN	SEASIDE PARK BORO	\$976	29	7.7%	69.0%	\$1,471	46	10.6%	75.1%	\$1,567	46	10.4%	81.6%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$1,114			\$1,227			\$1,300		
State median - Operating Type K-6	\$1,029			\$1,201			\$1,250		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges \$223 — \$2,112 1.8% — 20.2% 14.6% — 95.3% \$371 — \$3,470 3.2% — 20.8% 29.2% — 95.1% \$490 — \$3,976 4.1% — 22.0% 28.0% — 96.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
OCEAN	STAFFORD TWP	\$974	28	11.0%	92.1%	\$1,218	34	12.2%	94.6%	\$1,210	28	11.3%	95.9%
OCEAN	TUCKERTON BORO	\$1,102	34	12.1%	78.7%	\$1,202	32	11.9%	81.7%	\$1,264	34	11.6%	80.5%
SALEM	ELMER BORO	\$561	7	4.2%	37.4%	\$662	8	5.5%	39.4%	\$989	15	7.2%	40.0%
SUSSEX	FREDON TWP	\$1,165	37	13.9%	80.6%	\$997	22	11.1%	71.8%	\$1,362	40	14.4%	77.2%
SUSSEX	HAMPTON TWP	\$1,481	52	13.0%	87.2%	\$1,199	30	10.5%	81.6%	\$1,270	35	10.3%	79.3%
SUSSEX	SANDYSTON-WALPACK TWP	\$891	22	7.5%	64.1%	\$1,087	26	9.0%	73.0%	\$936	12	7.7%	66.3%
SUSSEX	STILLWATER TWP	\$1,329	48	12.2%	91.2%	\$1,360	42	12.1%	93.0%	\$1,484	43	12.1%	90.0%
WARREN	BLAIRSTOWN TWP	\$900	24	11.0%	80.9%	\$1,174	27	13.2%	85.6%	\$1,230	30	12.7%	84.4%
WARREN	FRANKLIN TWP	\$856	17	9.5%	81.9%	\$990	21	10.8%	94.2%	\$995	17	10.3%	90.1%
WARREN	FRELINGHUYSEN TWP	\$557	6	5.5%	53.4%	\$565	5	5.6%	56.1%	\$730	8	6.7%	59.3%
WARREN	KNOWLTON TWP	\$980	30	10.6%	89.5%	\$1,041	24	10.5%	81.5%	\$1,109	22	10.9%	83.2%
WARREN	MANSFIELD TWP	\$1,125	35	12.4%	93.3%	\$1,251	38	13.4%	95.1%	\$1,246	31	13.6%	96.1%
WARREN	WASHINGTON BORO	\$1,360	50	12.5%	85.3%	\$1,355	41	12.0%	84.4%	\$1,442	42	11.8%	82.1%
WARREN	WASHINGTON TWP	\$1,444	51	15.2%	75.5%	\$1,592	50	16.2%	77.5%	\$1,630	49	16.0%	75.9%

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Total Administrative Cost - Indicator 8
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,252			\$1,267			\$1,290		
State median - Operating Type K-6	\$1,451			\$1,465			\$1,458		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges

\$742 — \$4,147

8.6%—27.0%

\$741 — \$2,175

7.9%—17.0%

\$791 — \$1,666

8.2%—17.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,659	49	13.4%	\$1,696	52	13.9%	\$1,471	34	10.7%
BERGEN	ORADELL BORO	\$1,442	30	15.5%	\$1,475	34	15.3%	\$1,623	59	15.2%
BERGEN	RIVER EDGE BORO	\$920	6	11.2%	\$1,134	11	13.3%	\$1,125	10	12.9%
BERGEN	SADDLE RIVER BORO	\$4,147	62	24.1%	\$1,755	55	10.5%	\$1,664	61	9.2%
BURLINGTON	BASS RIVER TWP	\$1,695	52	13.7%	\$1,423	28	11.5%	\$1,456	31	10.0%
BURLINGTON	CHESTERFIELD TWP	\$1,589	45	14.3%	\$1,577	42	14.1%	\$1,405	25	13.1%
BURLINGTON	MANSFIELD TWP	\$1,243	25	13.0%	\$1,293	20	12.7%	\$1,430	28	14.3%
BURLINGTON	NORTH HANOVER TWP	\$1,558	41	13.2%	\$1,469	32	12.7%	\$1,544	43	12.2%
BURLINGTON	SPRINGFIELD TWP	\$1,300	26	13.7%	\$1,357	24	12.5%	\$1,549	46	13.6%
CAMDEN	CHESILHURST	\$1,602	46	14.1%	\$2,175	62	15.0%	\$1,542	40	11.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,216	23	15.6%	\$1,307	21	16.8%	\$1,288	16	15.9%
CAMDEN	WATERFORD TWP	\$1,179	19	11.0%	\$1,189	13	10.4%	\$1,315	18	10.0%
CAPE MAY	CAPE MAY CITY	\$1,931	55	12.7%	\$1,984	60	10.8%	\$1,548	45	9.1%
CAPE MAY	LOWER TWP	\$916	5	8.6%	\$876	3	7.9%	\$1,096	8	9.3%
CAPE MAY	WEST CAPE MAY BORO	\$2,369	57	19.6%	\$2,018	61	12.7%	\$1,546	44	9.3%
ESSEX	ESSEX FELS BORO	\$1,525	37	14.7%	\$1,617	46	14.7%	\$1,584	58	14.1%
ESSEX	FAIRFIELD TWP	\$1,067	12	11.3%	\$1,215	17	11.7%	\$1,244	14	11.1%
ESSEX	NORTH CALDWELL BORO	\$1,572	42	15.1%	\$1,460	31	13.4%	\$1,437	29	13.0%
ESSEX	ROSELAND BORO	\$1,451	32	14.9%	\$1,566	40	14.7%	\$1,385	23	14.0%
GLOUCESTER	EAST GREENWICH TWP	\$1,168	18	13.4%	\$1,143	12	12.6%	\$1,243	13	12.2%
GLOUCESTER	ELK TWP	\$1,381	27	14.6%	\$1,426	29	14.2%	\$1,490	35	14.5%
GLOUCESTER	FRANKLIN TWP	\$953	7	12.0%	\$994	7	12.2%	\$1,036	5	11.8%
GLOUCESTER	HARRISON TWP	\$896	3	11.7%	\$839	2	10.5%	\$902	2	10.9%
GLOUCESTER	MANTUA TWP	\$982	8	11.7%	\$1,016	9	11.7%	\$1,062	6	11.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,252			\$1,267			\$1,290		
State median - Operating Type K-6	\$1,451			\$1,465			\$1,458		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges

\$742 — \$4,147

8.6%—27.0%

\$741 — \$2,175

7.9%—17.0%

\$791 — \$1,666

8.2%—17.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,005	9	10.5%	\$1,085	10	11.4%	\$1,110	9	10.8%
GLOUCESTER	SOUTH HARRISON TWP	\$1,190	20	14.6%	\$1,248	19	15.0%	\$1,329	20	14.3%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$1,105	14	13.2%	\$991	6	12.3%	\$1,063	7	12.9%
GLOUCESTER	WENONAH BORO	\$1,099	13	12.8%	\$1,205	16	13.7%	\$1,252	15	12.4%
GLOUCESTER	WESTVILLE BORO	\$1,234	24	13.4%	\$1,238	18	12.8%	\$1,384	22	12.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,196	21	12.8%	\$1,381	25	13.5%	\$1,378	21	12.7%
HUNTERDON	LAMBERTVILLE CITY	\$1,674	51	12.4%	\$1,625	47	11.4%	\$1,522	37	11.0%
HUNTERDON	LEBANON BORO	\$3,454	61	21.3%	\$1,477	35	9.1%	\$1,543	41	8.2%
HUNTERDON	STOCKTON BORO	\$2,471	58	25.4%	\$1,940	59	17.0%	\$1,543	41	14.1%
HUNTERDON	WEST AMWELL TWP	\$1,392	29	12.0%	\$1,488	37	13.1%	\$1,528	38	13.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,586	44	13.5%	\$1,634	48	13.9%	\$1,554	52	13.0%
MONMOUTH	HIGHLANDS BORO	\$1,637	48	13.2%	\$1,753	54	12.6%	\$1,552	48	11.8%
MONMOUTH	ROOSEVELT BORO	\$3,337	60	27.0%	\$1,609	43	11.6%	\$1,540	39	11.2%
MORRIS	MINE HILL TWP	\$1,527	39	15.6%	\$1,610	44	16.4%	\$1,427	27	14.7%
OCEAN	BEACH HAVEN BORO	\$1,526	38	11.2%	\$1,797	57	11.0%	\$1,554	52	8.3%
OCEAN	BERKELEY TWP	\$1,064	11	10.6%	\$1,192	14	11.5%	\$1,291	17	10.9%
OCEAN	EAGLESWOOD TWP	\$1,573	43	13.8%	\$1,572	41	14.2%	\$1,462	33	14.4%
OCEAN	ISLAND HEIGHTS BORO	\$1,795	53	11.5%	\$1,613	45	10.9%	\$1,554	52	10.3%
OCEAN	LITTLE EGG HARBOR TWP	\$1,154	16	12.0%	\$1,393	26	13.5%	\$1,138	11	11.0%
OCEAN	LONG BEACH ISLAND	\$1,613	47	9.4%	\$1,731	53	9.0%	\$1,552	48	8.2%
OCEAN	OCEAN GATE BORO	\$1,861	54	16.0%	\$1,839	58	15.3%	\$1,554	52	14.0%
OCEAN	OCEAN TWP	\$1,165	17	9.0%	\$1,638	49	11.4%	\$1,552	48	11.2%
OCEAN	SEASIDE HEIGHTS BORO	\$1,483	35	15.5%	\$1,791	56	15.9%	\$1,423	26	12.7%
OCEAN	SEASIDE PARK BORO	\$2,294	56	18.0%	\$1,644	51	11.8%	\$1,552	48	10.3%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,252			\$1,267			\$1,290		
State median - Operating Type K-6	\$1,451			\$1,465			\$1,458		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges

\$742 — \$4,147

8.6%—27.0%

\$741 — \$2,175

7.9%—17.0%

\$791 — \$1,666

8.2%—17.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
OCEAN	STAFFORD TWP	\$1,388	28	15.7%	\$1,480	36	14.8%	\$1,448	30	13.5%
OCEAN	TUCKERTON BORO	\$899	4	9.8%	\$960	5	9.5%	\$956	3	8.8%
SALEM	ELMER BORO	\$2,971	59	22.4%	\$1,417	27	11.9%	\$1,459	32	10.6%
SUSSEX	FREDON TWP	\$1,667	50	19.8%	\$1,430	30	15.8%	\$1,637	60	17.3%
SUSSEX	HAMPTON TWP	\$1,506	36	13.3%	\$1,524	38	13.3%	\$1,666	62	13.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,455	33	12.2%	\$1,472	33	12.2%	\$1,503	36	12.3%
SUSSEX	STILLWATER TWP	\$1,450	31	13.3%	\$1,550	39	13.8%	\$1,574	57	12.8%
WARREN	BLAIRSTOWN TWP	\$742	1	9.1%	\$741	1	8.4%	\$791	1	8.2%
WARREN	FRANKLIN TWP	\$1,047	10	11.7%	\$999	8	10.9%	\$1,208	12	12.5%
WARREN	FRELINGHUYSEN TWP	\$1,548	40	15.4%	\$1,638	49	16.1%	\$1,555	56	14.2%
WARREN	KNOWLTON TWP	\$1,458	34	15.8%	\$1,341	23	13.5%	\$1,549	46	15.2%
WARREN	MANSFIELD TWP	\$893	2	9.9%	\$911	4	9.7%	\$967	4	10.5%
WARREN	WASHINGTON BORO	\$1,138	15	10.5%	\$1,200	15	10.6%	\$1,326	19	10.8%
WARREN	WASHINGTON TWP	\$1,209	22	12.7%	\$1,309	22	13.3%	\$1,388	24	13.6%

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Salaries & Benefits for Administration - Indicator 9

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Total Admin Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Total Admin Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Total Admin Cost / Pupil
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State average - Operating Type K-6	\$985			\$1,013			\$1,022		
State median - Operating Type K-6	\$1,111			\$1,136			\$1,107		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$617 — \$3,238 6.4% — 22.4% 41.6% — 90.1% \$582 — \$1,573 3.6% — 13.8% 39.4% — 88.9% \$252 — \$1,439 1.5% — 12.9% 16.3% — 90.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Total Admin Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Total Admin Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Total Admin Cost / Pupil			
BERGEN	EDGEWATER BORO	\$1,221	40	9.9%	73.6%	\$1,216	36	9.9%	71.7%	\$1,045	27	7.6%	71.0%
BERGEN	ORADELL BORO	\$1,117	32	12.0%	77.5%	\$1,170	33	12.1%	79.3%	\$1,261	51	11.8%	77.7%
BERGEN	RIVER EDGE BORO	\$694	6	8.4%	75.4%	\$896	14	10.5%	79.0%	\$921	18	10.5%	81.9%
BERGEN	SADDLE RIVER BORO	\$3,238	62	18.8%	78.1%	\$1,440	59	8.6%	82.1%	\$1,372	61	7.6%	82.5%
BURLINGTON	BASS RIVER TWP	\$1,380	52	11.2%	81.4%	\$1,077	30	8.7%	75.7%	\$1,099	31	7.5%	75.5%
BURLINGTON	CHESTERFIELD TWP	\$1,206	37	10.9%	75.9%	\$1,176	34	10.5%	74.6%	\$987	23	9.2%	70.2%
BURLINGTON	MANSFIELD TWP	\$1,043	30	10.9%	83.9%	\$1,067	27	10.5%	82.5%	\$1,196	43	12.0%	83.6%
BURLINGTON	NORTH HANOVER TWP	\$1,319	50	11.2%	84.7%	\$1,267	46	11.0%	86.2%	\$1,290	54	10.2%	83.5%
BURLINGTON	SPRINGFIELD TWP	\$1,002	26	10.6%	77.1%	\$1,067	27	9.9%	78.6%	\$1,193	40	10.5%	77.0%
CAMDEN	CHESILHURST	\$980	23	8.6%	61.2%	\$1,239	40	8.6%	57.0%	\$956	20	6.8%	62.0%
CAMDEN	LAUREL SPRINGS BORO	\$901	17	11.5%	74.1%	\$1,048	25	13.5%	80.2%	\$1,041	26	12.9%	80.8%
CAMDEN	WATERFORD TWP	\$941	20	8.8%	79.8%	\$930	19	8.2%	78.2%	\$1,030	25	7.8%	78.3%
CAPE MAY	CAPE MAY CITY	\$1,597	55	10.5%	82.7%	\$1,571	61	8.5%	79.2%	\$1,178	36	6.9%	76.1%
CAPE MAY	LOWER TWP	\$756	10	7.1%	82.5%	\$720	5	6.5%	82.2%	\$907	17	7.7%	82.8%
CAPE MAY	WEST CAPE MAY BORO	\$1,905	57	15.8%	80.4%	\$1,256	41	7.9%	62.2%	\$252	1	1.5%	16.3%
ESSEX	ESSEX FELS BORO	\$1,217	38	11.7%	79.8%	\$1,289	49	11.7%	79.7%	\$1,439	62	12.8%	90.8%
ESSEX	FAIRFIELD TWP	\$856	13	9.0%	80.2%	\$984	21	9.5%	81.0%	\$985	22	8.8%	79.2%
ESSEX	NORTH CALDWELL BORO	\$1,368	51	13.1%	87.0%	\$1,282	47	11.8%	87.8%	\$1,236	46	11.2%	86.0%
ESSEX	ROSELAND BORO	\$1,308	47	13.4%	90.1%	\$1,391	55	13.1%	88.8%	\$1,242	47	12.5%	89.7%
GLOUCESTER	EAST GREENWICH TWP	\$982	25	11.3%	84.1%	\$954	20	10.5%	83.5%	\$1,026	24	10.0%	82.5%
GLOUCESTER	ELK TWP	\$1,193	35	12.6%	86.4%	\$1,225	37	12.2%	85.9%	\$1,253	50	12.2%	84.1%
GLOUCESTER	FRANKLIN TWP	\$778	11	9.8%	81.6%	\$818	11	10.0%	82.3%	\$854	13	9.7%	82.4%
GLOUCESTER	HARRISON TWP	\$647	4	8.5%	72.2%	\$663	3	8.3%	79.0%	\$691	5	8.3%	76.6%
GLOUCESTER	MANTUA TWP	\$736	8	8.8%	74.9%	\$781	10	9.0%	76.9%	\$819	11	9.0%	77.1%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$985			\$1,013			\$1,022		
State median - Operating Type K-6	\$1,111			\$1,136			\$1,107		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges **\$617 — \$3,238** **6.4% — 22.4%** **41.6% — 90.1%** **\$582 — \$1,573** **3.6% — 13.8%** **39.4% — 88.9%** **\$252 — \$1,439** **1.5% — 12.9%** **16.3% — 90.8%**

COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$621	2	6.5%	61.8%	\$679	4	7.2%	62.6%	\$675	4	6.5%	60.8%
GLOUCESTER	SOUTH HARRISON TWP	\$882	14	10.8%	74.1%	\$926	18	11.1%	74.2%	\$930	19	10.0%	70.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$893	16	10.7%	80.8%	\$830	12	10.3%	83.8%	\$796	10	9.6%	74.9%
GLOUCESTER	WENONAH BORO	\$711	7	8.3%	64.7%	\$729	7	8.3%	60.5%	\$755	6	7.5%	60.3%
GLOUCESTER	WESTVILLE BORO	\$1,032	29	11.2%	83.6%	\$904	15	9.3%	73.0%	\$971	21	9.0%	70.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$783	12	8.4%	65.5%	\$907	16	8.9%	65.7%	\$903	16	8.3%	65.5%
HUNTERDON	LAMBERTVILLE CITY	\$1,315	48	9.7%	78.6%	\$1,304	51	9.1%	80.2%	\$1,245	48	9.0%	81.8%
HUNTERDON	LEBANON BORO	\$1,919	58	11.8%	55.6%	\$582	1	3.6%	39.4%	\$594	2	3.2%	38.5%
HUNTERDON	STOCKTON BORO	\$2,181	60	22.4%	88.3%	\$1,573	62	13.8%	81.1%	\$1,193	40	10.9%	77.3%
HUNTERDON	WEST AMWELL TWP	\$1,104	31	9.5%	79.3%	\$1,160	32	10.2%	78.0%	\$1,155	35	10.0%	75.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,177	34	10.0%	74.2%	\$1,178	35	10.1%	72.1%	\$1,183	37	9.9%	76.1%
MONMOUTH	HIGHLANDS BORO	\$1,245	44	10.0%	76.1%	\$1,314	52	9.4%	75.0%	\$1,148	34	8.7%	74.0%
MONMOUTH	ROOSEVELT BORO	\$2,702	61	21.9%	81.0%	\$1,264	44	9.1%	78.6%	\$1,188	39	8.6%	77.1%
MORRIS	MINE HILL TWP	\$1,031	28	10.6%	67.5%	\$1,226	38	12.5%	76.1%	\$1,094	29	11.3%	76.7%
OCEAN	BEACH HAVEN BORO	\$1,126	33	8.3%	73.8%	\$1,542	60	9.5%	85.8%	\$1,250	49	6.7%	80.4%
OCEAN	BERKELEY TWP	\$909	18	9.1%	85.4%	\$1,006	22	9.7%	84.4%	\$1,098	30	9.3%	85.1%
OCEAN	EAGLESWOOD TWP	\$1,316	49	11.6%	83.7%	\$1,259	42	11.4%	80.1%	\$1,222	44	12.0%	83.6%
OCEAN	ISLAND HEIGHTS BORO	\$1,467	54	9.4%	81.7%	\$1,434	58	9.7%	88.9%	\$1,365	60	9.1%	87.8%
OCEAN	LITTLE EGG HARBOR TWP	\$923	19	9.6%	80.0%	\$1,073	29	10.4%	77.0%	\$862	14	8.3%	75.7%
OCEAN	LONG BEACH ISLAND	\$1,218	39	7.1%	75.5%	\$1,300	50	6.8%	75.1%	\$1,296	55	6.9%	83.5%
OCEAN	OCEAN GATE BORO	\$1,409	53	12.1%	75.7%	\$1,411	57	11.8%	76.7%	\$1,226	45	11.1%	78.9%
OCEAN	OCEAN TWP	\$960	21	7.4%	82.4%	\$1,384	54	9.6%	84.5%	\$1,363	59	9.8%	87.8%
OCEAN	SEASIDE HEIGHTS BORO	\$617	1	6.4%	41.6%	\$910	17	8.1%	50.8%	\$825	12	7.3%	58.0%
OCEAN	SEASIDE PARK BORO	\$1,813	56	14.3%	79.0%	\$1,404	56	10.1%	85.4%	\$1,362	58	9.0%	87.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-6	\$985			\$1,013			\$1,022		
State median - Operating Type K-6	\$1,111			\$1,136			\$1,107		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$617 — \$3,238 6.4% — 22.4% 41.6% — 90.1% \$582 — \$1,573 3.6% — 13.8% 39.4% — 88.9% \$252 — \$1,439 1.5% — 12.9% 16.3% — 90.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
OCEAN	STAFFORD TWP	\$981	24	11.1%	70.7%	\$1,230	39	12.3%	83.1%	\$1,183	37	11.0%	81.7%
OCEAN	TUCKERTON BORO	\$681	5	7.4%	75.8%	\$736	8	7.3%	76.7%	\$785	9	7.2%	82.1%
SALEM	ELMER BORO	\$1,959	59	14.8%	65.9%	\$725	6	6.1%	51.2%	\$763	7	5.5%	52.3%
SUSSEX	FREDON TWP	\$1,256	45	14.9%	75.3%	\$1,036	24	11.5%	72.4%	\$1,193	40	12.6%	72.9%
SUSSEX	HAMPTON TWP	\$1,229	42	10.8%	81.6%	\$1,263	43	11.0%	82.9%	\$1,338	57	10.9%	80.3%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,261	46	10.6%	86.7%	\$1,283	48	10.7%	87.2%	\$1,273	53	10.4%	84.7%
SUSSEX	STILLWATER TWP	\$1,199	36	11.0%	82.7%	\$1,264	44	11.2%	81.5%	\$1,306	56	10.7%	83.0%
WARREN	BLAIRSTOWN TWP	\$622	3	7.6%	83.8%	\$604	2	6.8%	81.5%	\$637	3	6.6%	80.5%
WARREN	FRANKLIN TWP	\$890	15	9.9%	85.0%	\$831	13	9.1%	83.2%	\$898	15	9.3%	74.3%
WARREN	FRELINGHUYSEN TWP	\$1,244	43	12.3%	80.4%	\$1,379	53	13.6%	84.2%	\$1,263	52	11.6%	81.2%
WARREN	KNOWLTON TWP	\$1,223	41	13.2%	83.9%	\$1,112	31	11.2%	82.9%	\$1,115	32	10.9%	72.0%
WARREN	MANSFIELD TWP	\$747	9	8.2%	83.7%	\$768	9	8.2%	84.3%	\$775	8	8.4%	80.1%
WARREN	WASHINGTON BORO	\$971	22	8.9%	85.3%	\$1,024	23	9.1%	85.3%	\$1,057	28	8.6%	79.7%
WARREN	WASHINGTON TWP	\$1,010	27	10.6%	83.5%	\$1,060	26	10.8%	81.0%	\$1,121	33	11.0%	80.8%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$1,096			\$1,204			\$1,265			
State median - Operating Type K-6	\$1,098			\$1,199			\$1,213			
State average - All operating types	\$1,335			\$1,447			\$1,475			
State median - All operating types	\$1,181			\$1,289			\$1,341			
Low to High Ranges	\$698 — \$3,027		7.6%—18.3%	\$738 — \$3,341		5.7%—20.1%	\$675 — \$3,264		7.1%—21.9%	
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$1,119	36	9.0%	\$1,373	42	11.2%	\$1,478	42	10.8%
BERGEN	ORADELL BORO	\$1,165	39	12.5%	\$1,264	37	13.1%	\$1,541	49	14.5%
BERGEN	RIVER EDGE BORO	\$704	2	8.6%	\$812	6	9.5%	\$862	3	9.8%
BERGEN	SADDLE RIVER BORO	\$1,866	58	10.8%	\$1,906	56	11.4%	\$1,659	52	9.2%
BURLINGTON	BASS RIVER TWP	\$1,622	55	13.1%	\$1,843	54	14.8%	\$1,960	56	13.5%
BURLINGTON	CHESTERFIELD TWP	\$1,180	41	10.6%	\$1,199	32	10.7%	\$1,201	31	11.2%
BURLINGTON	MANSFIELD TWP	\$1,035	23	10.8%	\$1,167	29	11.5%	\$1,086	21	10.9%
BURLINGTON	NORTH HANOVER TWP	\$1,171	40	9.9%	\$1,357	41	11.8%	\$1,638	50	12.9%
BURLINGTON	SPRINGFIELD TWP	\$1,080	28	11.4%	\$1,529	49	14.1%	\$1,388	39	12.2%
CAMDEN	CHESILHURST	\$1,074	27	9.4%	\$1,651	51	11.4%	\$1,504	44	10.7%
CAMDEN	LAUREL SPRINGS BORO	\$915	16	11.7%	\$939	14	12.1%	\$935	11	11.6%
CAMDEN	WATERFORD TWP	\$1,222	43	11.4%	\$1,322	38	11.6%	\$1,538	48	11.7%
CAPE MAY	CAPE MAY CITY	\$2,294	60	15.1%	\$2,757	61	15.0%	\$2,640	58	15.5%
CAPE MAY	LOWER TWP	\$1,631	56	15.4%	\$1,745	53	15.7%	\$1,774	53	15.1%
CAPE MAY	WEST CAPE MAY BORO	\$1,304	48	10.8%	\$1,670	52	10.5%	\$1,875	55	11.3%
ESSEX	ESSEX FELLS BORO	\$1,006	22	9.7%	\$1,207	33	10.9%	\$1,190	30	10.6%
ESSEX	FAIRFIELD TWP	\$1,097	31	11.6%	\$1,154	28	11.1%	\$1,224	32	10.9%
ESSEX	NORTH CALDWELL BORO	\$1,265	44	12.1%	\$1,348	39	12.4%	\$1,514	46	13.7%
ESSEX	ROSELAND BORO	\$796	7	8.2%	\$1,084	23	10.2%	\$974	13	9.8%
GLOUCESTER	EAST GREENWICH TWP	\$1,132	37	13.0%	\$1,247	35	13.7%	\$1,361	37	13.3%
GLOUCESTER	ELK TWP	\$856	12	9.1%	\$938	13	9.4%	\$987	14	9.6%
GLOUCESTER	FRANKLIN TWP	\$1,064	26	13.4%	\$1,144	27	14.0%	\$1,305	34	14.9%
GLOUCESTER	HARRISON TWP	\$969	18	12.7%	\$1,029	19	12.8%	\$1,002	16	12.1%
GLOUCESTER	MANTUA TWP	\$949	17	11.3%	\$972	16	11.2%	\$1,039	18	11.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,096			\$1,204			\$1,265		
State median - Operating Type K-6	\$1,098			\$1,199			\$1,213		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

Low to High Ranges

\$698 — \$3,027

7.6%—18.3%

\$738 — \$3,341

5.7%—20.1%

\$675 — \$3,264

7.1%—21.9%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,118	35	11.7%	\$1,197	30	12.6%	\$1,108	23	10.7%
GLOUCESTER	SOUTH HARRISON TWP	\$831	11	10.2%	\$808	5	9.7%	\$923	9	9.9%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$1,093	29	13.0%	\$1,048	21	13.0%	\$927	10	11.2%
GLOUCESTER	WENONAH BORO	\$818	10	9.5%	\$889	11	10.1%	\$1,031	17	10.2%
GLOUCESTER	WESTVILLE BORO	\$716	3	7.8%	\$744	2	7.7%	\$901	6	8.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$809	8	8.6%	\$883	10	8.6%	\$957	12	8.8%
HUNTERDON	LAMBERTVILLE CITY	\$1,294	47	9.6%	\$1,406	43	9.9%	\$1,280	33	9.2%
HUNTERDON	LEBANON BORO	\$1,855	57	11.5%	\$1,500	48	9.3%	\$2,048	57	10.9%
HUNTERDON	STOCKTON BORO	\$1,095	30	11.3%	\$1,497	47	13.1%	\$1,389	40	12.7%
HUNTERDON	WEST AMWELL TWP	\$881	14	7.6%	\$864	8	7.6%	\$907	8	7.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,335	50	11.4%	\$1,356	40	11.6%	\$1,378	38	11.5%
MONMOUTH	HIGHLANDS BORO	\$1,451	53	11.7%	\$1,540	50	11.0%	\$1,412	41	10.7%
MONMOUTH	ROOSEVELT BORO	\$1,191	42	9.6%	\$1,882	55	13.6%	\$1,645	51	11.9%
MORRIS	MINE HILL TWP	\$1,098	32	11.2%	\$1,082	22	11.0%	\$1,100	22	11.3%
OCEAN	BEACH HAVEN BORO	\$2,011	59	14.8%	\$2,119	58	13.0%	\$3,264	62	17.4%
OCEAN	BERKELEY TWP	\$1,040	24	10.4%	\$1,198	31	11.6%	\$1,526	47	12.9%
OCEAN	EAGLESWOOD TWP	\$1,305	49	11.5%	\$1,257	36	11.3%	\$1,189	29	11.7%
OCEAN	ISLAND HEIGHTS BORO	\$2,861	61	18.3%	\$2,491	60	16.8%	\$2,861	59	19.1%
OCEAN	LITTLE EGG HARBOR TWP	\$901	15	9.4%	\$990	17	9.6%	\$1,116	25	10.8%
OCEAN	LONG BEACH ISLAND	\$3,027	62	17.6%	\$3,341	62	17.4%	\$2,927	60	15.5%
OCEAN	OCEAN GATE BORO	\$1,409	52	12.1%	\$1,428	45	11.9%	\$1,490	43	13.4%
OCEAN	OCEAN TWP	\$1,404	51	10.9%	\$1,920	57	13.4%	\$1,795	54	12.9%
OCEAN	SEASIDE HEIGHTS BORO	\$794	6	8.3%	\$1,136	25	10.1%	\$1,168	27	10.4%
OCEAN	SEASIDE PARK BORO	\$1,106	34	8.7%	\$797	4	5.7%	\$1,072	20	7.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$1,096			\$1,204			\$1,265			
State median - Operating Type K-6	\$1,098			\$1,199			\$1,213			
State average - All operating types	\$1,335			\$1,447			\$1,475			
State median - All operating types	\$1,181			\$1,289			\$1,341			
Low to High Ranges	\$698 — \$3,027		7.6%—18.3%	\$738 — \$3,341		5.7%—20.1%	\$675 — \$3,264		7.1%—21.9%	
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$980	19	11.1%	\$1,208	34	12.1%	\$1,178	28	11.0%
OCEAN	TUCKERTON BORO	\$1,282	46	14.0%	\$1,483	46	14.7%	\$1,512	45	13.9%
SALEM	ELMER BORO	\$1,538	54	11.6%	\$2,398	59	20.1%	\$3,022	61	21.9%
SUSSEX	FREDON TWP	\$731	4	8.7%	\$828	7	9.2%	\$988	15	10.5%
SUSSEX	HAMPTON TWP	\$1,135	38	10.0%	\$1,421	44	12.4%	\$1,310	36	10.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,103	33	9.3%	\$1,140	26	9.5%	\$1,115	24	9.1%
SUSSEX	STILLWATER TWP	\$859	13	7.9%	\$939	14	8.3%	\$1,045	19	8.5%
WARREN	BLAIRSTOWN TWP	\$698	1	8.5%	\$745	3	8.4%	\$878	4	9.1%
WARREN	FRANKLIN TWP	\$981	20	10.9%	\$900	12	9.8%	\$852	2	8.8%
WARREN	FRELINGHUYSEN TWP	\$1,053	25	10.4%	\$1,022	18	10.1%	\$1,306	35	11.9%
WARREN	KNOWLTON TWP	\$809	8	8.8%	\$881	9	8.9%	\$886	5	8.7%
WARREN	MANSFIELD TWP	\$735	5	8.1%	\$738	1	7.9%	\$675	1	7.3%
WARREN	WASHINGTON BORO	\$1,269	45	11.7%	\$1,095	24	9.7%	\$1,167	26	9.5%
WARREN	WASHINGTON TWP	\$988	21	10.4%	\$1,036	20	10.5%	\$904	7	8.9%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$525			\$555			\$583		
State median - Operating Type K-6	\$461			\$525			\$540		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$28 — \$1,083	0.3% — 9.2%	3.4% — 62.1%	\$28 — \$1,372	0.3% — 9.1%	3.5% — 59.7%	\$41 — \$1,284	0.4% — 9.2%	4.4% — 61.0%
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COUNTY	DISTRICT												
BERGEN	EDGEWATER BORO	\$561	42	4.5%	50.1%	\$569	38	4.6%	41.4%	\$706	51	5.2%	47.8%
BERGEN	ORADELL BORO	\$654	49	7.0%	56.1%	\$726	53	7.5%	57.4%	\$850	54	8.0%	55.2%
BERGEN	RIVER EDGE BORO	\$345	8	4.2%	49.0%	\$443	22	5.2%	54.6%	\$468	24	5.3%	54.3%
BERGEN	SADDLE RIVER BORO	\$423	19	2.5%	22.7%	\$435	18	2.6%	22.8%	\$411	11	2.3%	24.8%
BURLINGTON	BASS RIVER TWP	\$926	58	7.5%	57.1%	\$981	59	7.9%	53.2%	\$1,041	58	7.1%	53.1%
BURLINGTON	CHESTERFIELD TWP	\$687	52	6.2%	58.2%	\$667	50	6.0%	55.6%	\$606	43	5.6%	50.5%
BURLINGTON	MANSFIELD TWP	\$592	44	6.2%	57.2%	\$620	43	6.1%	53.1%	\$590	40	5.9%	54.3%
BURLINGTON	NORTH HANOVER TWP	\$599	46	5.1%	51.2%	\$620	43	5.4%	45.7%	\$650	46	5.1%	39.7%
BURLINGTON	SPRINGFIELD TWP	\$522	37	5.5%	48.3%	\$626	46	5.8%	40.9%	\$738	52	6.5%	53.2%
CAMDEN	CHESILHURST	\$383	11	3.4%	35.7%	\$548	36	3.8%	33.2%	\$459	20	3.3%	30.5%
CAMDEN	LAUREL SPRINGS BORO	\$373	10	4.8%	40.8%	\$369	6	4.7%	39.3%	\$365	6	4.5%	39.0%
CAMDEN	WATERFORD TWP	\$703	53	6.6%	57.5%	\$789	56	6.9%	59.7%	\$891	56	6.8%	57.9%
CAPE MAY	CAPE MAY CITY	\$1,047	61	6.9%	45.6%	\$1,372	62	7.4%	49.8%	\$1,284	62	7.5%	48.6%
CAPE MAY	LOWER TWP	\$974	59	9.2%	59.7%	\$1,018	60	9.1%	58.3%	\$1,083	59	9.2%	61.0%
CAPE MAY	WEST CAPE MAY BORO	\$443	25	3.7%	34.0%	\$522	30	3.3%	31.3%	\$563	38	3.4%	30.0%
ESSEX	ESSEX FELS BORO	\$536	38	5.1%	53.3%	\$625	45	5.7%	51.8%	\$663	47	5.9%	55.7%
ESSEX	FAIRFIELD TWP	\$412	17	4.3%	37.6%	\$481	26	4.6%	41.7%	\$555	36	5.0%	45.3%
ESSEX	NORTH CALDWELL BORO	\$682	51	6.5%	53.9%	\$694	52	6.4%	51.5%	\$881	55	8.0%	58.2%
ESSEX	ROSELAND BORO	\$423	19	4.3%	53.1%	\$451	24	4.2%	41.6%	\$450	19	4.5%	46.2%
GLOUCESTER	EAST GREENWICH TWP	\$593	45	6.8%	52.4%	\$588	42	6.5%	47.2%	\$618	44	6.0%	45.4%
GLOUCESTER	ELK TWP	\$450	28	4.8%	52.6%	\$439	20	4.4%	46.8%	\$487	25	4.7%	49.3%
GLOUCESTER	FRANKLIN TWP	\$654	49	8.2%	61.5%	\$668	51	8.2%	58.4%	\$695	50	7.9%	53.3%
GLOUCESTER	HARRISON TWP	\$406	16	5.3%	41.9%	\$424	15	5.3%	41.2%	\$437	14	5.3%	43.6%
GLOUCESTER	MANTUA TWP	\$543	39	6.5%	57.2%	\$543	34	6.2%	55.9%	\$590	40	6.5%	56.8%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$525			\$555			\$583		
State median - Operating Type K-6	\$461			\$525			\$540		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$28 — \$1,083	0.3% — 9.2%	3.4% — 62.1%	\$28 — \$1,372	0.3% — 9.1%	3.5% — 59.7%	\$41 — \$1,284	0.4% — 9.2%	4.4% — 61.0%
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COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
GLOUCESTER	NATIONAL PARK BORO	\$617	48	6.4%	55.2%	\$645	48	6.8%	53.9%	\$512	28	5.0%	46.2%
GLOUCESTER	SOUTH HARRISON TWP	\$28	1	0.3%	3.4%	\$28	1	0.3%	3.5%	\$41	1	0.4%	4.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$255	3	3.0%	23.3%	\$247	3	3.1%	23.6%	\$188	2	2.3%	20.3%
GLOUCESTER	WENONAH BORO	\$460	31	5.3%	56.2%	\$520	29	5.9%	58.5%	\$548	33	5.4%	53.2%
GLOUCESTER	WESTVILLE BORO	\$320	6	3.5%	44.7%	\$330	4	3.4%	44.4%	\$365	6	3.4%	40.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$341	7	3.6%	42.2%	\$394	10	3.8%	44.6%	\$392	10	3.6%	41.0%
HUNTERDON	LAMBERTVILLE CITY	\$518	36	3.8%	40.0%	\$579	41	4.1%	41.2%	\$559	37	4.0%	43.7%
HUNTERDON	LEBANON BORO	\$743	54	4.6%	40.1%	\$544	35	3.4%	36.3%	\$636	45	3.4%	31.1%
HUNTERDON	STOCKTON BORO	\$457	30	4.7%	41.7%	\$578	40	5.1%	38.6%	\$525	29	4.8%	37.8%
HUNTERDON	WEST AMWELL TWP	\$447	27	3.8%	50.7%	\$437	19	3.8%	50.6%	\$439	16	3.8%	48.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$784	55	6.7%	58.7%	\$765	55	6.5%	56.4%	\$689	49	5.8%	50.0%
MONMOUTH	HIGHLANDS BORO	\$546	40	4.4%	37.6%	\$655	49	4.7%	42.5%	\$463	21	3.5%	32.8%
MONMOUTH	ROOSEVELT BORO	\$405	15	3.3%	34.0%	\$379	8	2.7%	20.1%	\$437	14	3.2%	26.6%
MORRIS	MINE HILL TWP	\$440	24	4.5%	40.1%	\$450	23	4.6%	41.6%	\$317	5	3.3%	28.8%
OCEAN	BEACH HAVEN BORO	\$859	57	6.3%	42.7%	\$798	57	4.9%	37.7%	\$891	56	4.8%	27.3%
OCEAN	BERKELEY TWP	\$546	40	5.4%	52.5%	\$569	38	5.5%	47.5%	\$680	48	5.7%	44.6%
OCEAN	EAGLESWOOD TWP	\$587	43	5.2%	45.0%	\$568	37	5.1%	45.2%	\$497	27	4.9%	41.8%
OCEAN	ISLAND HEIGHTS BORO	\$987	60	6.3%	34.5%	\$900	58	6.1%	36.1%	\$1,091	60	7.3%	38.1%
OCEAN	LITTLE EGG HARBOR TWP	\$470	33	4.9%	52.2%	\$522	30	5.1%	52.7%	\$540	31	5.2%	48.4%
OCEAN	LONG BEACH ISLAND	\$1,083	62	6.3%	35.8%	\$1,227	61	6.4%	36.7%	\$1,211	61	6.4%	41.4%
OCEAN	OCEAN GATE BORO	\$444	26	3.8%	31.5%	\$483	27	4.0%	33.8%	\$492	26	4.4%	33.0%
OCEAN	OCEAN TWP	\$427	22	3.3%	30.4%	\$626	46	4.4%	32.6%	\$602	42	4.3%	33.5%
OCEAN	SEASIDE HEIGHTS BORO	\$316	5	3.3%	39.8%	\$532	33	4.7%	46.8%	\$536	30	4.8%	45.9%
OCEAN	SEASIDE PARK BORO	\$451	29	3.5%	40.8%	\$245	2	1.8%	30.7%	\$290	4	1.9%	27.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative 2006-07 Ranking	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$525			\$555			\$583		
State median - Operating Type K-6	\$461			\$525			\$540		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$28 — \$1,083	0.3% — 9.2%	3.4% — 62.1%	\$28 — \$1,372	0.3% — 9.1%	3.5% — 59.7%	\$41 — \$1,284	0.4% — 9.2%	4.4% — 61.0%
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COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
OCEAN	STAFFORD TWP	\$393	13	4.4%	40.1%	\$416	13	4.2%	34.4%	\$463	21	4.3%	39.3%
OCEAN	TUCKERTON BORO	\$609	47	6.7%	47.5%	\$726	53	7.2%	49.0%	\$802	53	7.4%	53.0%
SALEM	ELMER BORO	\$98	2	0.7%	6.4%	\$346	5	2.9%	14.4%	\$272	3	2.0%	9.0%
SUSSEX	FREDON TWP	\$431	23	5.1%	59.0%	\$433	17	4.8%	52.3%	\$568	39	6.0%	57.5%
SUSSEX	HAMPTON TWP	\$492	35	4.3%	43.3%	\$528	32	4.6%	37.2%	\$540	31	4.4%	41.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$426	21	3.6%	38.6%	\$430	16	3.6%	37.7%	\$441	17	3.6%	39.6%
SUSSEX	STILLWATER TWP	\$417	18	3.8%	48.5%	\$439	20	3.9%	46.8%	\$464	23	3.8%	44.4%
WARREN	BLAIRSTOWN TWP	\$282	4	3.4%	40.4%	\$369	6	4.2%	49.5%	\$388	9	4.0%	44.2%
WARREN	FRANKLIN TWP	\$473	34	5.3%	48.2%	\$409	12	4.5%	45.4%	\$421	13	4.4%	49.4%
WARREN	FRELINGHUYSEN TWP	\$462	32	4.6%	43.9%	\$456	25	4.5%	44.6%	\$548	33	5.0%	42.0%
WARREN	KNOWLTON TWP	\$370	9	4.0%	45.7%	\$405	11	4.1%	46.0%	\$419	12	4.1%	47.3%
WARREN	MANSFIELD TWP	\$388	12	4.3%	52.8%	\$389	9	4.2%	52.7%	\$372	8	4.0%	55.1%
WARREN	WASHINGTON BORO	\$788	56	7.2%	62.1%	\$506	28	4.5%	46.2%	\$550	35	4.5%	47.1%
WARREN	WASHINGTON TWP	\$394	14	4.1%	39.9%	\$419	14	4.3%	40.4%	\$441	17	4.3%	48.8%

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Food Service - Indicator 12
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$89			\$85			\$69		
State median - Operating Type K-6	\$70			\$65			\$47		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges

\$2 — \$975

0.0%—8.6%

\$2 — \$864

0.0%—7.2%

\$3 — \$437

0.0%—3.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$25	9	0.2%	\$12	5	0.1%	\$12	5	0.1%
BERGEN	ORADELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	\$182	29	1.5%	\$21	9	0.2%	\$292	30	2.0%
BURLINGTON	CHESTERFIELD TWP	\$70	18	0.6%	\$126	22	1.1%	\$34	13	0.3%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	\$7	2	0.1%	\$3	1	0.0%
BURLINGTON	NORTH HANOVER TWP	\$117	24	1.0%	\$115	21	1.0%	----	----	0.0%
BURLINGTON	SPRINGFIELD TWP	\$82	20	0.9%	\$96	19	0.9%	\$47	17	0.4%
CAMDEN	CHESILHURST	\$975	35	8.6%	\$349	31	2.4%	\$296	31	2.1%
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$89	22	0.8%	\$90	18	0.8%	\$90	22	0.7%
CAPE MAY	CAPE MAY CITY	\$248	31	1.6%	\$244	29	1.3%	\$434	34	2.6%
CAPE MAY	LOWER TWP	\$122	26	1.2%	\$146	24	1.3%	\$106	24	0.9%
CAPE MAY	WEST CAPE MAY BORO	\$119	25	1.0%	\$129	23	0.8%	\$148	27	0.9%
ESSEX	ESSEX FELLS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	\$86	21	1.0%	\$65	17	0.7%	\$83	21	0.8%
GLOUCESTER	ELK TWP	\$143	28	1.5%	\$193	26	1.9%	\$63	20	0.6%
GLOUCESTER	FRANKLIN TWP	\$15	4	0.2%	\$2	1	0.0%	\$23	9	0.3%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$89			\$85			\$69		
State median - Operating Type K-6	\$70			\$65			\$47		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges

\$2 — \$975

0.0% — 8.6%

\$2 — \$864

0.0% — 7.2%

\$3 — \$437

0.0% — 3.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SOUTH HARRISON TWP	\$50	16	0.6%	\$42	14	0.5%	\$90	22	1.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$23	7	0.3%	\$20	7	0.2%	\$17	6	0.2%
GLOUCESTER	WENONAH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	LAMBERTVILLE CITY	\$11	3	0.1%	\$15	6	0.1%	\$36	14	0.3%
HUNTERDON	LEBANON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$80	19	0.7%	\$98	20	0.9%	\$57	19	0.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$6	2	0.0%	\$10	3	0.1%	\$6	2	0.0%
MONMOUTH	ROOSEVELT BORO	----	----	0.0%	\$213	27	1.5%	\$215	28	1.6%
MORRIS	MINE HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	EAGLESWOOD TWP	\$281	32	2.5%	\$276	30	2.5%	\$300	32	3.0%
OCEAN	ISLAND HEIGHTS BORO	\$133	27	0.8%	\$154	25	1.0%	\$120	25	0.8%
OCEAN	LITTLE EGG HARBOR TWP	----	----	0.0%	\$30	12	0.3%	\$22	8	0.2%
OCEAN	LONG BEACH ISLAND	\$370	33	2.2%	\$417	32	2.2%	\$410	33	2.2%
OCEAN	OCEAN GATE BORO	\$47	15	0.4%	\$63	16	0.5%	\$46	16	0.4%
OCEAN	OCEAN TWP	\$227	30	1.8%	\$214	28	1.5%	\$223	29	1.6%
OCEAN	SEASIDE HEIGHTS BORO	\$37	12	0.4%	----	----	0.0%	\$19	7	0.2%
OCEAN	SEASIDE PARK BORO	\$416	34	3.3%	\$641	33	4.6%	\$437	35	2.9%

Food Service - Indicator 12 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$89			\$85			\$69		
State median - Operating Type K-6	\$70			\$65			\$47		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges

\$2 — \$975

0.0% — 8.6%

\$2 — \$864

0.0% — 7.2%

\$3 — \$437

0.0% — 3.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$51	17	0.6%	\$25	10	0.2%	\$24	10	0.2%
SALEM	ELMER BORO	\$101	23	0.8%	\$864	34	7.2%	\$139	26	1.0%
SUSSEX	FREDON TWP	\$2	1	0.0%	----	----	0.0%	\$7	3	0.1%
SUSSEX	HAMPTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$39	13	0.3%	\$40	13	0.3%	\$47	17	0.4%
SUSSEX	STILLWATER TWP	\$20	5	0.2%	\$20	7	0.2%	\$30	12	0.2%
WARREN	BLAIRSTOWN TWP	\$28	11	0.3%	\$28	11	0.3%	\$27	11	0.3%
WARREN	FRANKLIN TWP	\$21	6	0.2%	\$58	15	0.6%	\$42	15	0.4%
WARREN	FRELINGHUYSEN TWP	\$40	14	0.4%	\$10	3	0.1%	----	----	0.0%
WARREN	KNOWLTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	MANSFIELD TWP	\$23	7	0.3%	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON BORO	\$26	10	0.2%	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON TWP	----	----	0.0%	----	----	0.0%	\$9	4	0.1%

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Extracurricular Cost- Indicator 13
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$30			\$35			\$35		
State median - Operating Type K-6	\$25			\$36			\$34		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$1 — \$123		0.0%—0.9%	\$1 — \$169		0.0%—1.1%	\$1 — \$170		0.0%—1.6%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$92	41	0.7%	\$98	38	0.8%	\$85	38	0.6%
BERGEN	ORADELL BORO	\$20	21	0.2%	\$28	16	0.3%	\$17	12	0.2%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	\$122	42	0.7%	\$117	41	0.7%	\$145	41	0.8%
BURLINGTON	BASS RIVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	CHESTERFIELD TWP	\$58	34	0.5%	\$46	29	0.4%	\$70	35	0.7%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$63	35	0.5%	\$41	26	0.4%	\$75	37	0.6%
BURLINGTON	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$89	40	0.8%	\$110	40	0.8%	\$149	42	1.1%
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%	\$12	5	0.2%	\$13	6	0.2%
CAMDEN	WATERFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$83	38	0.5%	\$169	42	0.9%	\$115	40	0.7%
CAPE MAY	LOWER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WEST CAPE MAY BORO	\$1	1	0.0%	----	----	0.0%	\$6	4	0.0%
ESSEX	ESSEX FELLS BORO	\$18	18	0.2%	\$22	13	0.2%	----	----	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	ELK TWP	\$11	12	0.1%	\$12	5	0.1%	\$13	6	0.1%
GLOUCESTER	FRANKLIN TWP	\$7	8	0.1%	\$15	7	0.2%	\$14	8	0.2%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$19	19	0.2%	\$17	9	0.2%	\$21	15	0.2%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$30			\$35			\$35		
State median - Operating Type K-6	\$25			\$36			\$34		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$1 — \$123		0.0%—0.9%	\$1 — \$169		0.0%—1.1%	\$1 — \$170		0.0%—1.6%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$36	26	0.4%	\$39	23	0.4%	\$18	13	0.2%
GLOUCESTER	SOUTH HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$7	8	0.1%	\$3	2	0.0%	\$6	4	0.1%
GLOUCESTER	WENONAH BORO	\$39	29	0.5%	\$35	20	0.4%	\$67	33	0.7%
GLOUCESTER	WESTVILLE BORO	\$16	16	0.2%	\$44	28	0.5%	\$29	20	0.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$19	19	0.2%	\$21	12	0.2%	\$47	28	0.4%
HUNTERDON	LAMBERTVILLE CITY	\$15	14	0.1%	\$19	10	0.1%	\$14	8	0.1%
HUNTERDON	LEBANON BORO	\$9	10	0.1%	\$19	10	0.1%	\$34	22	0.2%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$3	4	0.0%	----	----	0.0%	\$25	16	0.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$54	33	0.5%	\$62	35	0.5%	\$69	34	0.6%
MONMOUTH	HIGHLANDS BORO	\$37	27	0.3%	\$31	19	0.2%	\$47	28	0.4%
MONMOUTH	ROOSEVELT BORO	\$86	39	0.7%	\$41	26	0.3%	\$35	23	0.3%
MORRIS	MINE HILL TWP	\$52	32	0.5%	\$54	34	0.6%	\$52	30	0.5%
OCEAN	BEACH HAVEN BORO	\$51	31	0.4%	\$89	37	0.5%	\$92	39	0.5%
OCEAN	BERKELEY TWP	\$25	22	0.3%	\$28	16	0.3%	\$4	3	0.0%
OCEAN	EAGLESWOOD TWP	\$10	11	0.1%	\$39	23	0.4%	\$35	23	0.3%
OCEAN	ISLAND HEIGHTS BORO	\$123	43	0.8%	\$71	36	0.5%	\$73	36	0.5%
OCEAN	LITTLE EGG HARBOR TWP	\$38	28	0.4%	\$52	32	0.5%	\$55	32	0.5%
OCEAN	LONG BEACH ISLAND	----	----	0.0%	\$27	14	0.1%	----	----	0.0%
OCEAN	OCEAN GATE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN TWP	\$12	13	0.1%	\$53	33	0.4%	\$15	10	0.1%
OCEAN	SEASIDE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SEASIDE PARK BORO	\$15	14	0.1%	\$10	4	0.1%	\$15	10	0.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$30			\$35			\$35		
State median - Operating Type K-6	\$25			\$36			\$34		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$1 — \$123	0.0%—0.9%	\$1 — \$169	0.0%—1.1%	\$1 — \$170	0.0%—1.6%
COUNTY	DISTRICT						
OCEAN	STAFFORD TWP	----	0.0%	----	----	0.0%	0.0%
OCEAN	TUCKERTON BORO	\$79	0.9%	\$109	39	\$170	1.6%
SALEM	ELMER BORO	\$5	0.0%	\$7	3	\$25	0.2%
SUSSEX	FREDON TWP	\$3	0.0%	\$15	7	\$28	0.3%
SUSSEX	HAMPTON TWP	\$75	0.7%	\$49	31	\$25	0.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$5	0.0%	\$35	20	\$32	0.3%
SUSSEX	STILLWATER TWP	\$29	0.3%	\$39	23	\$41	0.3%
WARREN	BLAIRSTOWN TWP	\$1	0.0%	----	----	\$3	0.0%
WARREN	FRANKLIN TWP	\$28	0.3%	\$36	22	\$39	0.4%
WARREN	FRELINGHUYSEN TWP	\$17	0.2%	\$27	14	\$18	0.2%
WARREN	KNOWLTON TWP	\$48	0.5%	\$48	30	\$54	0.5%
WARREN	MANSFIELD TWP	----	0.0%	----	----	----	0.0%
WARREN	WASHINGTON BORO	----	0.0%	----	----	----	0.0%
WARREN	WASHINGTON TWP	\$26	0.3%	\$29	18	\$45	0.4%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type K-6 (Total of 62 School Districts)**

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-6	25.5%	26.1%	29.0%
State median - Operating Type K-6	23.5%	24.7%	26.9%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%

Low to High Ranges

11.7%— 38.4%

12.7%— 39.8%

16.7%— 39.6%

COUNTY	DISTRICT			
BERGEN	EDGEWATER BORO	21.1%	20.3%	25.5%
BERGEN	ORADELL BORO	26.0%	26.8%	30.6%
BERGEN	RIVER EDGE BORO	20.7%	21.5%	22.6%
BERGEN	SADDLE RIVER BORO	22.8%	22.3%	22.9%
BURLINGTON	BASS RIVER TWP	27.6%	28.4%	32.6%
BURLINGTON	CHESTERFIELD TWP	22.8%	23.9%	24.9%
BURLINGTON	MANSFIELD TWP	33.2%	32.3%	28.6%
BURLINGTON	NORTH HANOVER TWP	28.7%	29.6%	30.6%
BURLINGTON	SPRINGFIELD TWP	26.5%	28.8%	32.4%
CAMDEN	CHESILHURST	32.9%	30.4%	34.2%
CAMDEN	LAUREL SPRINGS BORO	23.0%	21.8%	26.5%
CAMDEN	WATERFORD TWP	28.6%	28.0%	34.6%
CAPE MAY	CAPE MAY CITY	27.1%	27.0%	29.2%
CAPE MAY	LOWER TWP	26.9%	26.7%	32.7%
CAPE MAY	WEST CAPE MAY BORO	11.7%	12.7%	16.7%
ESSEX	ESSEX FELS BORO	20.9%	23.6%	29.7%
ESSEX	FAIRFIELD TWP	24.4%	22.3%	26.0%
ESSEX	NORTH CALDWELL BORO	23.9%	22.7%	23.1%
ESSEX	ROSELAND BORO	20.4%	23.7%	28.2%
GLOUCESTER	EAST GREENWICH TWP	19.4%	19.9%	21.3%
GLOUCESTER	ELK TWP	28.8%	28.8%	31.6%
GLOUCESTER	FRANKLIN TWP	26.2%	27.7%	29.5%
GLOUCESTER	HARRISON TWP	22.8%	23.3%	24.9%
GLOUCESTER	MANTUA TWP	24.9%	25.9%	27.0%
GLOUCESTER	NATIONAL PARK BORO	21.3%	21.4%	23.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-6	25.5%	26.1%	29.0%
State median - Operating Type K-6	23.5%	24.7%	26.9%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
Low to High Ranges	11.7%— 38.4%	12.7%— 39.8%	16.7%— 39.6%
COUNTY	DISTRICT		
GLOUCESTER	SOUTH HARRISON TWP	14.9%	15.2%
GLOUCESTER	SWEDSBORO-WOOLWICH	23.3%	26.5%
GLOUCESTER	WENONAH BORO	15.5%	16.8%
GLOUCESTER	WESTVILLE BORO	20.0%	19.8%
GLOUCESTER	WOODBURY HEIGHTS BORO	19.8%	22.1%
HUNTERDON	LAMBERTVILLE CITY	20.7%	23.4%
HUNTERDON	LEBANON BORO	27.4%	30.9%
HUNTERDON	STOCKTON BORO	16.0%	15.7%
HUNTERDON	WEST AMWELL TWP	20.6%	23.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	22.9%	24.9%
MONMOUTH	HIGHLANDS BORO	20.4%	25.7%
MONMOUTH	ROOSEVELT BORO	14.4%	14.1%
MORRIS	MINE HILL TWP	17.5%	19.6%
OCEAN	BEACH HAVEN BORO	22.2%	19.7%
OCEAN	BERKELEY TWP	26.2%	28.1%
OCEAN	EAGLESWOOD TWP	21.2%	18.9%
OCEAN	ISLAND HEIGHTS BORO	17.6%	21.1%
OCEAN	LITTLE EGG HARBOR TWP	31.2%	32.8%
OCEAN	LONG BEACH ISLAND	30.2%	31.0%
OCEAN	OCEAN GATE BORO	23.7%	31.4%
OCEAN	OCEAN TWP	33.3%	28.3%
OCEAN	SEASIDE HEIGHTS BORO	38.4%	39.8%
OCEAN	SEASIDE PARK BORO	24.9%	28.2%
OCEAN	STAFFORD TWP	29.1%	29.3%
OCEAN	TUCKERTON BORO	25.8%	24.5%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-6	25.5%	26.1%	29.0%
State median - Operating Type K-6	23.5%	24.7%	26.9%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
Low to High Ranges	11.7%— 38.4%	12.7%— 39.8%	16.7%— 39.6%
COUNTY	DISTRICT		
SALEM	ELMER BORO	35.3%	32.8%
SUSSEX	FREDON TWP	21.5%	22.3%
SUSSEX	HAMPTON TWP	22.6%	27.0%
SUSSEX	SANDYSTON-WALPACK TWP	18.6%	21.9%
SUSSEX	STILLWATER TWP	24.5%	29.2%
WARREN	BLAIRSTOWN TWP	24.8%	28.8%
WARREN	FRANKLIN TWP	24.5%	27.3%
WARREN	FRELINGHUYSEN TWP	25.4%	26.8%
WARREN	KNOWLTON TWP	22.9%	19.0%
WARREN	MANSFIELD TWP	26.1%	30.4%
WARREN	WASHINGTON BORO	31.8%	39.0%
WARREN	WASHINGTON TWP	22.2%	25.3%

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Total Equipment - Indicator 15
Operating Type K-6 (Total of 62 School Districts)

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-6	\$115	\$221	\$102
State median - Operating Type K-6	\$63	\$87	\$92
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43
Low to High Ranges	\$0 — \$530	\$0 — \$746	\$0 — \$374
COUNTY	DISTRICT		
BERGEN	EDGEWATER BORO	\$29	\$43
BERGEN	ORADELL BORO	\$21	\$87
BERGEN	RIVER EDGE BORO	\$4	\$0
BERGEN	SADDLE RIVER BORO	\$0	\$0
BURLINGTON	BASS RIVER TWP	\$0	\$118
BURLINGTON	CHESTERFIELD TWP	\$28	\$27
BURLINGTON	MANSFIELD TWP	\$0	\$0
BURLINGTON	NORTH HANOVER TWP	\$418	\$560
BURLINGTON	SPRINGFIELD TWP	\$0	\$0
CAMDEN	CHESILHURST	\$84	\$37
CAMDEN	LAUREL SPRINGS BORO	\$43	\$220
CAMDEN	WATERFORD TWP	\$10	\$31
CAPE MAY	CAPE MAY CITY	\$457	\$244
CAPE MAY	LOWER TWP	\$85	\$79
CAPE MAY	WEST CAPE MAY BORO	\$0	\$36
ESSEX	ESSEX FELS BORO	\$0	\$12
ESSEX	FAIRFIELD TWP	\$73	\$6
ESSEX	NORTH CALDWELL BORO	\$0	\$0
ESSEX	ROSELAND BORO	\$213	\$56
GLOUCESTER	EAST GREENWICH TWP	\$0	\$0
GLOUCESTER	ELK TWP	\$0	\$239
GLOUCESTER	FRANKLIN TWP	\$60	\$194
GLOUCESTER	HARRISON TWP	\$0	\$0
GLOUCESTER	MANTUA TWP	\$10	\$11
GLOUCESTER	NATIONAL PARK BORO	\$7	\$31

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-6		\$115	\$221	\$102
State median - Operating Type K-6		\$63	\$87	\$92
State average - All operating types		\$66	\$65	\$50
State median - All operating types		\$43	\$49	\$43
Low to High Ranges		\$0 — \$530	\$0 — \$746	\$0 — \$374
COUNTY	DISTRICT			
GLOUCESTER	SOUTH HARRISON TWP	\$40	\$14	\$0
GLOUCESTER	SWEDSBORO-WOOLWICH	\$23	\$0	\$14
GLOUCESTER	WENONAH BORO	\$30	\$0	\$0
GLOUCESTER	WESTVILLE BORO	\$0	\$0	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$0	\$0	\$0
HUNTERDON	LAMBERTVILLE CITY	\$0	\$0	\$0
HUNTERDON	LEBANON BORO	\$59	\$0	\$32
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$108	\$100	\$0
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$214	\$67	\$136
MONMOUTH	HIGHLANDS BORO	\$11	\$12	\$0
MONMOUTH	ROOSEVELT BORO	\$0	\$0	\$0
MORRIS	MINE HILL TWP	\$0	\$0	\$0
OCEAN	BEACH HAVEN BORO	\$82	\$192	\$183
OCEAN	BERKELEY TWP	\$145	\$236	\$181
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$0	\$0	\$141
OCEAN	LITTLE EGG HARBOR TWP	\$44	\$222	\$7
OCEAN	LONG BEACH ISLAND	\$530	\$157	\$352
OCEAN	OCEAN GATE BORO	\$13	\$4	\$0
OCEAN	OCEAN TWP	\$320	\$155	\$96
OCEAN	SEASIDE HEIGHTS BORO	\$0	\$0	\$92
OCEAN	SEASIDE PARK BORO	\$0	\$0	\$0
OCEAN	STAFFORD TWP	\$280	\$746	\$221
OCEAN	TUCKERTON BORO	\$103	\$0	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-6		\$115	\$221	\$102
State median - Operating Type K-6		\$63	\$87	\$92
State average - All operating types		\$66	\$65	\$50
State median - All operating types		\$43	\$49	\$43
Low to High Ranges		\$0 — \$530	\$0 — \$746	\$0 — \$374
COUNTY	DISTRICT			
SALEM	ELMER BORO	\$0	\$0	\$0
SUSSEX	FREDON TWP	\$0	\$0	\$0
SUSSEX	HAMPTON TWP	\$46	\$188	\$0
SUSSEX	SANDYSTON-WALPACK TWP	\$67	\$0	\$0
SUSSEX	STILLWATER TWP	\$23	\$207	\$25
WARREN	BLAIRSTOWN TWP	\$65	\$0	\$11
WARREN	FRANKLIN TWP	\$13	\$0	\$0
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$65	\$0	\$16
WARREN	MANSFIELD TWP	\$82	\$0	\$0
WARREN	WASHINGTON BORO	\$0	\$0	\$0
WARREN	WASHINGTON TWP	\$105	\$33	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-6 Average	12.6		\$47,480		12.3		\$48,770	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	14.7	5	\$52,635	48	11.2	36	\$50,415	40
BERGEN	ORADELL BORO	14.3	8	\$42,050	11	14.0	8	\$40,200	2
BERGEN	RIVER EDGE BORO	16.3	1	\$52,544	47	15.3	3	\$50,837	41
BERGEN	SADDLE RIVER BORO	10.1	47	\$54,126	49	10.6	43	\$57,133	51
BURLINGTON	BASS RIVER TWP	10.6	43	\$44,550	23	9.8	51	\$47,382	29
BURLINGTON	CHESTERFIELD TWP	11.1	36	\$46,237	28	12.6	20	\$45,864	20
BURLINGTON	MANSFIELD TWP	12.3	26	\$42,641	12	11.3	33	\$44,480	15
BURLINGTON	NORTH HANOVER TWP	10.9	40	\$46,721	32	11.0	38	\$51,455	44
BURLINGTON	SPRINGFIELD TWP	13.0	20	\$49,229	42	12.7	18	\$51,049	42
CAMDEN	CHESILHURST	8.7	54	\$48,260	39	9.8	51	\$49,023	36
CAMDEN	LAUREL SPRINGS BORO	15.6	2	\$41,105	8	16.8	1	\$43,723	13
CAMDEN	WATERFORD TWP	13.2	17	\$62,068	59	12.5	21	\$66,868	59
CAPE MAY	CAPE MAY CITY	7.1	61	\$47,250	35	8.3	56	\$49,725	38
CAPE MAY	LOWER TWP	13.9	13	\$66,023	61	13.5	10	\$67,073	60
CAPE MAY	WEST CAPE MAY BORO	7.3	60	\$45,120	24	6.0	62	\$46,018	22
ESSEX	ESSEX FELS BORO	10.6	43	\$46,477	30	12.0	25	\$45,641	19
ESSEX	FAIRFIELD TWP	13.2	17	\$45,550	26	12.9	15	\$46,950	27
ESSEX	NORTH CALDWELL BORO	12.4	24	\$47,010	33	11.5	31	\$48,227	32
ESSEX	ROSELAND BORO	14.5	7	\$58,043	54	13.3	13	\$58,500	53
GLOUCESTER	EAST GREENWICH TWP	13.6	16	\$56,054	51	13.4	11	\$54,737	48
GLOUCESTER	ELK TWP	11.7	30	\$44,052	18	11.3	33	\$43,102	10
GLOUCESTER	FRANKLIN TWP	15.5	3	\$50,980	43	15.7	2	\$53,400	47
GLOUCESTER	HARRISON TWP	14.2	11	\$45,599	27	14.4	5	\$47,756	30
GLOUCESTER	MANTUA TWP	14.3	8	\$46,281	29	14.4	5	\$46,281	25
GLOUCESTER	NATIONAL PARK BORO	13.7	15	\$60,700	57	12.3	23	\$55,700	49
GLOUCESTER	SOUTH HARRISON TWP	12.6	22	\$44,118	19	13.1	14	\$45,940	21
GLOUCESTER	SWEDESBORO-WOOLWICH	13.9	13	\$40,420	6	12.8	17	\$42,215	9
GLOUCESTER	WENONAH BORO	11.2	35	\$48,062	38	10.9	39	\$50,328	39

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-6 Average	12.6		\$47,480		12.3		\$48,770	

COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	11.5	32	\$56,213	53	11.7	28	\$57,455	52
GLOUCESTER	WOODBURY HEIGHTS BORO	11.8	29	\$43,437	13	11.3	33	\$44,400	14
HUNTERDON	LAMBERTVILLE CITY	9.3	52	\$55,037	50	10.2	48	\$58,579	54
HUNTERDON	LEBANON BORO	8.7	54	\$41,770	10	7.5	59	\$41,770	7
HUNTERDON	STOCKTON BORO	8.2	58	\$33,860	1	10.4	46	\$42,000	8
HUNTERDON	WEST AMWELL TWP	11.7	30	\$48,835	40	10.8	41	\$48,835	34
MONMOUTH	ATLANTIC HIGHLANDS BORO	10.2	45	\$47,100	34	10.1	49	\$45,500	18
MONMOUTH	HIGHLANDS BORO	8.8	53	\$44,020	16	8.3	56	\$46,440	26
MONMOUTH	ROOSEVELT BORO	8.3	57	\$41,035	7	10.3	47	\$40,561	4
MORRIS	MINE HILL TWP	12.4	24	\$43,773	15	11.9	26	\$47,773	31
OCEAN	BEACH HAVEN BORO	7.1	61	\$38,800	3	7.0	61	\$43,533	11
OCEAN	BERKELEY TWP	12.2	27	\$47,538	37	11.7	28	\$49,075	37
OCEAN	EAGLESWOOD TWP	9.9	48	\$44,214	20	8.5	55	\$44,664	16
OCEAN	ISLAND HEIGHTS BORO	9.4	51	\$40,401	5	10.5	45	\$40,540	3
OCEAN	LITTLE EGG HARBOR TWP	12.5	23	\$47,505	36	12.7	18	\$47,090	28
OCEAN	LONG BEACH ISLAND	8.7	54	\$71,660	62	8.3	56	\$72,422	62
OCEAN	OCEAN GATE BORO	10.9	40	\$45,460	25	11.8	27	\$43,680	12
OCEAN	OCEAN TWP	9.9	48	\$49,200	41	10.9	39	\$51,600	45
OCEAN	SEASIDE HEIGHTS BORO	11.5	32	\$46,592	31	9.7	53	\$48,592	33
OCEAN	SEASIDE PARK BORO	7.9	59	\$41,340	9	7.2	60	\$41,665	6
OCEAN	STAFFORD TWP	14.1	12	\$44,044	17	12.9	15	\$46,256	24
OCEAN	TUCKERTON BORO	9.7	50	\$38,836	4	8.6	54	\$41,428	5
SALEM	ELMER BORO	12.9	21	\$36,400	2	12.5	21	\$37,218	1
SUSSEX	FREDON TWP	14.6	6	\$43,531	14	13.4	11	\$46,154	23
SUSSEX	HAMPTON TWP	11.3	34	\$51,430	45	11.4	32	\$52,440	46
SUSSEX	SANDYSTON-WALPACK TWP	10.2	45	\$51,522	46	9.9	50	\$51,120	43
SUSSEX	STILLWATER TWP	11.1	36	\$63,680	60	10.7	42	\$67,680	61
WARREN	BLAIRSTOWN TWP	15.1	4	\$59,357	55	14.8	4	\$60,570	57

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-6 Average	12.6		\$47,480		12.3		\$48,770	

COUNTY	DISTRICT	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
WARREN	FRANKLIN TWP	13.2	17	\$44,215	21	13.7	9	\$48,935	35
WARREN	FRELINGHUYSEN TWP	11.0	38	\$44,360	22	11.7	28	\$45,340	17
WARREN	KNOWLTON TWP	11.0	38	\$51,338	44	11.1	37	\$55,930	50
WARREN	MANSFIELD TWP	12.0	28	\$56,055	52	12.2	24	\$59,848	55
WARREN	WASHINGTON BORO	10.9	40	\$59,477	56	10.6	43	\$60,042	56
WARREN	WASHINGTON TWP	14.3	8	\$60,715	58	14.2	7	\$60,765	58

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-6 Average		86.9		\$51,923		83.6		\$53,855	
COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	126.9	12	\$50,808	31	125.0	10	\$54,548	37
BERGEN	ORADELL BORO	165.7	6	\$48,630	28	120.0	13	\$54,000	36
BERGEN	RIVER EDGE BORO	86.3	30	\$55,848	41	88.1	28	\$57,056	42
BERGEN	SADDLE RIVER BORO	80.0	37	\$53,064	38	80.4	36	\$61,120	48
BURLINGTON	BASS RIVER TWP	268.0	1	----	----	51.3	57	\$40,849	14
BURLINGTON	CHESTERFIELD TWP	79.7	40	\$60,376	49	87.0	30	\$63,646	52
BURLINGTON	MANSFIELD TWP	86.1	31	\$57,237	42	62.6	50	\$72,958	60
BURLINGTON	NORTH HANOVER TWP	57.0	55	\$51,923	34	55.0	56	\$56,295	40
BURLINGTON	SPRINGFIELD TWP	112.9	17	\$58,698	45	111.1	14	\$60,953	47
CAMDEN	CHESILHURST	----	----	----	----	98.3	20	\$35,138	10
CAMDEN	LAUREL SPRINGS BORO	80.0	37	\$34,276	9	72.4	46	\$37,020	11
CAMDEN	WATERFORD TWP	52.1	56	\$59,997	47	57.7	53	\$68,517	56
CAPE MAY	CAPE MAY CITY	93.1	24	\$64,235	53	102.5	18	\$66,898	54
CAPE MAY	LOWER TWP	83.3	34	\$67,923	54	82.0	33	\$70,673	59
CAPE MAY	WEST CAPE MAY BORO	190.0	3	\$5,975	1	163.3	4	\$6,275	1
ESSEX	ESSEX FELLS BORO	140.8	10	\$52,277	35	69.8	48	\$43,018	19
ESSEX	FAIRFIELD TWP	103.4	21	\$76,475	57	90.9	25	\$80,293	61
ESSEX	NORTH CALDWELL BORO	73.2	46	\$37,792	12	83.2	31	\$57,112	43
ESSEX	ROSELAND BORO	88.1	25	\$60,143	48	161.0	6	\$67,345	55
GLOUCESTER	EAST GREENWICH TWP	111.6	18	\$58,437	44	73.6	45	\$51,945	34
GLOUCESTER	ELK TWP	84.9	32	\$37,632	11	77.3	43	\$46,268	23
GLOUCESTER	FRANKLIN TWP	86.4	29	\$64,177	52	95.3	21	\$69,000	57
GLOUCESTER	HARRISON TWP	110.6	19	\$50,990	32	110.3	16	\$54,650	39
GLOUCESTER	MANTUA TWP	87.6	26	\$62,581	51	87.4	29	\$56,585	41
GLOUCESTER	NATIONAL PARK BORO	----	----	----	----	----	----	----	----
GLOUCESTER	SOUTH HARRISON TWP	160.0	7	\$17,801	4	173.3	3	\$19,658	3
GLOUCESTER	SWEDESBORO-WOOLWICH	100.0	23	\$51,051	33	103.5	17	\$50,680	32
GLOUCESTER	WENONAH BORO	209.1	2	\$24,233	7	208.2	1	\$25,739	7

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-6 Average	86.9		\$51,923		83.6		\$53,855	

COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	119.3	16	\$50,800	30	123.3	11	\$53,855	35
GLOUCESTER	WOODBURY HEIGHTS BORO	60.0	53	\$43,242	20	60.3	51	\$47,128	26
HUNTERDON	LAMBERTVILLE CITY	62.2	51	\$48,682	29	59.2	52	\$48,682	29
HUNTERDON	LEBANON BORO	----	----	----	----	40.5	61	\$40,893	15
HUNTERDON	STOCKTON BORO	----	----	----	----	70.0	47	\$21,600	5
HUNTERDON	WEST AMWELL TWP	124.5	14	\$54,563	39	127.0	9	\$54,563	38
MONMOUTH	ATLANTIC HIGHLANDS BORO	131.8	11	\$57,300	43	74.0	44	\$23,045	6
MONMOUTH	HIGHLANDS BORO	48.8	57	\$42,317	17	48.3	58	\$28,895	8
MONMOUTH	ROOSEVELT BORO	120.0	15	\$40,316	15	136.7	8	\$41,746	18
MORRIS	MINE HILL TWP	153.3	8	\$42,642	19	123.1	12	\$60,415	46
OCEAN	BEACH HAVEN BORO	62.9	50	\$21,511	5	45.0	59	\$20,949	4
OCEAN	BERKELEY TWP	68.0	49	\$55,536	40	65.8	49	\$59,862	45
OCEAN	EAGLESWOOD TWP	69.1	48	\$42,272	16	78.3	40	\$41,351	17
OCEAN	ISLAND HEIGHTS BORO	60.0	53	\$24,000	6	57.0	54	\$46,450	24
OCEAN	LITTLE EGG HARBOR TWP	77.3	43	\$53,050	37	88.6	27	\$50,745	33
OCEAN	LONG BEACH ISLAND	43.6	58	\$42,335	18	40.7	60	\$45,410	21
OCEAN	OCEAN GATE BORO	73.6	45	\$27,810	8	91.9	24	\$37,217	12
OCEAN	OCEAN TWP	70.1	47	\$46,865	25	55.7	55	\$50,300	31
OCEAN	SEASIDE HEIGHTS BORO	125.0	13	\$46,592	24	101.0	19	\$48,592	28
OCEAN	SEASIDE PARK BORO	171.7	4	\$8,033	2	153.3	7	\$8,730	2
OCEAN	STAFFORD TWP	109.3	20	\$60,855	50	92.5	23	\$62,955	50
OCEAN	TUCKERTON BORO	62.0	52	\$43,632	21	110.4	15	\$44,580	20
SALEM	ELMER BORO	168.0	5	\$46,871	26	162.0	5	\$48,863	30
SUSSEX	FREDON TWP	86.8	28	\$39,177	13	79.0	39	\$46,200	22
SUSSEX	HAMPTON TWP	79.8	39	\$59,860	46	80.9	35	\$62,535	49
SUSSEX	SANDYSTON-WALPACK TWP	148.3	9	\$15,094	3	184.0	2	\$34,496	9
SUSSEX	STILLWATER TWP	77.9	42	\$68,155	55	79.6	38	\$69,280	58
WARREN	BLAIRSTOWN TWP	79.1	41	\$70,888	56	78.1	41	\$65,767	53

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-6 Average	86.9		\$51,923		83.6		\$53,855	
COUNTY	DISTRICT							
WARREN	83.8	33	\$52,584	36	94.0	22	\$46,625	25
WARREN	87.4	27	\$39,571	14	90.4	26	\$41,116	16
WARREN	102.9	22	\$36,684	10	82.8	32	\$37,218	13
WARREN	82.9	35	\$48,480	27	81.5	34	\$62,955	50
WARREN	81.6	36	\$46,127	23	77.6	42	\$47,777	27
WARREN	75.9	44	\$45,190	22	80.2	37	\$58,845	44

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06		2005-06		2006-07		2006-07	
	Student / Admin	2005-06	Median	2005-06	Student / Admin	2006-07	Median	2006-07
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average	151.3		\$87,100		149.1		\$90,667	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	177.6	17	\$118,563	59	121.4	36	\$94,560	43
BERGEN	ORADELL BORO	190.5	12	\$106,147	57	198.0	9	\$107,860	59
BERGEN	RIVER EDGE BORO	220.8	8	\$119,780	60	225.6	5	\$125,567	61
BERGEN	SADDLE RIVER BORO	69.3	57	\$120,556	61	75.0	51	\$130,200	62
BURLINGTON	BASS RIVER TWP	44.7	59	\$76,076	13	41.0	61	\$79,119	17
BURLINGTON	CHESTERFIELD TWP	113.5	36	\$101,581	54	133.8	30	\$105,390	57
BURLINGTON	MANSFIELD TWP	132.6	32	\$97,611	47	134.0	29	\$102,980	53
BURLINGTON	NORTH HANOVER TWP	142.4	29	\$97,795	48	134.4	28	\$98,201	48
BURLINGTON	SPRINGFIELD TWP	126.4	34	\$79,270	18	124.4	33	\$82,044	22
CAMDEN	CHESILHURST	115.0	35	\$91,056	41	118.0	38	\$95,608	45
CAMDEN	LAUREL SPRINGS BORO	250.0	3	\$53,670	3	120.7	37	\$34,979	3
CAMDEN	WATERFORD TWP	134.0	31	\$91,960	44	131.9	31	\$97,914	47
CAPE MAY	CAPE MAY CITY	74.5	53	\$87,305	34	91.1	48	\$85,493	26
CAPE MAY	LOWER TWP	239.5	6	\$100,869	52	235.8	3	\$103,262	54
CAPE MAY	WEST CAPE MAY BORO	31.7	61	\$48,920	1	163.3	20	\$22,500	2
ESSEX	ESSEX FELLS BORO	89.2	44	\$86,462	32	69.8	57	\$83,181	23
ESSEX	FAIRFIELD TWP	168.4	20	\$101,929	56	181.8	14	\$98,424	49
ESSEX	NORTH CALDWELL BORO	184.0	13	\$83,865	25	129.8	32	\$93,000	35
ESSEX	ROSELAND BORO	145.9	26	\$86,000	30	145.9	26	\$95,700	46
GLOUCESTER	EAST GREENWICH TWP	142.8	28	\$84,777	27	151.6	25	\$89,106	31
GLOUCESTER	ELK TWP	104.3	40	\$63,600	6	123.7	35	\$71,644	11
GLOUCESTER	FRANKLIN TWP	209.9	9	\$87,100	33	217.9	6	\$91,450	33
GLOUCESTER	HARRISON TWP	245.2	4	\$89,761	38	244.5	1	\$93,726	39
GLOUCESTER	MANTUA TWP	195.0	11	\$99,138	49	192.3	10	\$94,593	44
GLOUCESTER	NATIONAL PARK BORO	157.5	23	\$90,350	40	154.0	23	\$93,949	40
GLOUCESTER	SOUTH HARRISON TWP	99.3	42	\$71,091	9	107.6	43	\$74,646	13
GLOUCESTER	SWEDESBORO-WOOLWICH	206.7	10	\$85,330	29	174.6	16	\$80,280	21
GLOUCESTER	WENONAH BORO	230.0	7	\$101,603	55	229.0	4	\$105,921	58

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06		2005-06		2006-07		2006-07	
	Student / Admin	2005-06	Median	2005-06	Student / Admin	2006-07	Median	2006-07
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average	151.3		\$87,100		149.1		\$90,667	

COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	179.0	15	\$91,360	43	185.0	13	\$94,000	41
GLOUCESTER	WOODBURY HEIGHTS BORO	240.0	5	\$99,600	50	241.0	2	\$105,000	56
HUNTERDON	LAMBERTVILLE CITY	73.0	54	\$69,920	7	61.6	59	\$69,920	9
HUNTERDON	LEBANON BORO	80.9	49	\$55,131	4	73.6	52	\$57,612	7
HUNTERDON	STOCKTON BORO	45.0	58	\$53,076	2	49.0	60	\$55,368	6
HUNTERDON	WEST AMWELL TWP	92.2	43	\$80,000	19	97.7	46	\$80,000	20
MONMOUTH	ATLANTIC HIGHLANDS BORO	72.5	55	\$79,094	17	105.7	44	\$51,200	5
MONMOUTH	HIGHLANDS BORO	70.0	56	\$80,700	21	66.0	58	\$90,000	32
MONMOUTH	ROOSEVELT BORO	40.0	60	\$72,500	11	27.3	62	\$70,122	10
MORRIS	MINE HILL TWP	184.0	13	\$101,293	53	155.2	21	\$50,805	4
OCEAN	BEACH HAVEN BORO	75.5	52	\$100,000	51	72.0	54	\$104,500	55
OCEAN	BERKELEY TWP	173.0	18	\$91,200	42	212.0	7	\$100,000	52
OCEAN	EAGLESWOOD TWP	76.0	50	\$74,025	12	70.5	56	\$78,025	16
OCEAN	ISLAND HEIGHTS BORO	85.0	46	\$71,350	10	95.0	47	\$75,343	14
OCEAN	LITTLE EGG HARBOR TWP	167.0	21	\$84,373	26	154.7	22	\$84,500	25
OCEAN	LONG BEACH ISLAND	76.0	50	\$90,070	39	70.9	55	\$94,335	42
OCEAN	OCEAN GATE BORO	81.0	48	\$82,595	22	73.5	53	\$87,550	29
OCEAN	OCEAN TWP	106.6	39	\$85,226	28	111.4	41	\$89,061	30
OCEAN	SEASIDE HEIGHTS BORO	-----	-----	-----	-----	202.0	8	\$1	1
OCEAN	SEASIDE PARK BORO	85.8	45	\$70,543	8	76.7	50	\$75,642	15
OCEAN	STAFFORD TWP	157.2	24	\$76,165	14	166.5	18	\$79,222	18
OCEAN	TUCKERTON BORO	285.0	1	\$63,482	5	165.6	19	\$60,749	8
SALEM	ELMER BORO	84.0	47	\$93,905	45	81.0	49	\$98,980	51
SUSSEX	FREDON TWP	110.0	38	\$80,000	19	110.7	42	\$83,201	24
SUSSEX	HAMPTON TWP	141.0	30	\$88,000	35	145.7	27	\$93,000	35
SUSSEX	SANDYSTON-WALPACK TWP	148.3	25	\$110,000	58	153.3	24	\$110,000	60
SUSSEX	STILLWATER TWP	126.6	33	\$94,758	46	124.4	33	\$98,548	50
WARREN	BLAIRSTOWN TWP	253.0	2	\$88,691	36	187.5	11	\$93,275	37

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06		2005-06		2006-07		2006-07	
	Student / Admin	2005-06	Median	2005-06	Student / Admin	2006-07	Median	2006-07
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average	151.3		\$87,100		149.1		\$90,667	

COUNTY	DISTRICT								
WARREN	FRANKLIN TWP	112.6	37	\$82,618	23	112.9	40	\$86,749	28
WARREN	FRELINGHUYSEN TWP	100.5	41	\$83,200	24	104.0	45	\$86,375	27
WARREN	KNOWLTON TWP	159.5	22	\$76,855	15	115.4	39	\$74,153	12
WARREN	MANSFIELD TWP	178.3	16	\$89,303	37	175.3	15	\$92,671	34
WARREN	WASHINGTON BORO	168.7	19	\$77,000	16	170.7	17	\$79,850	19
WARREN	WASHINGTON TWP	145.2	27	\$86,330	31	187.2	12	\$93,605	38

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-6 (Total of 62 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-6 Average		13.7		13.9	
COUNTY	DISTRICT				
BERGEN	EDGEWATER BORO	13.5	25	11.8	40
BERGEN	ORADELL BORO	14.5	22	15.8	16
BERGEN	RIVER EDGE BORO	16.1	14	17.3	10
BERGEN	SADDLE RIVER BORO	7.7	55	8.0	55
BURLINGTON	BASS RIVER TWP	4.4	61	5.0	61
BURLINGTON	CHESTERFIELD TWP	11.7	36	12.2	34
BURLINGTON	MANSFIELD TWP	12.4	30	14.0	25
BURLINGTON	NORTH HANOVER TWP	15.6	19	14.7	21
BURLINGTON	SPRINGFIELD TWP	10.9	40	10.9	44
CAMDEN	CHESILHURST	13.2	26	13.2	28
CAMDEN	LAUREL SPRINGS BORO	19.1	7	8.9	53
CAMDEN	WATERFORD TWP	12.7	28	12.9	30
CAPE MAY	CAPE MAY CITY	11.4	38	11.9	36
CAPE MAY	LOWER TWP	20.2	4	20.3	7
CAPE MAY	WEST CAPE MAY BORO	4.5	60	28.0	1
ESSEX	ESSEX FELS BORO	9.1	48	6.8	59
ESSEX	FAIRFIELD TWP	14.4	23	16.1	14
ESSEX	NORTH CALDWELL BORO	17.3	9	12.9	30
ESSEX	ROSELAND BORO	11.8	34	11.9	36
GLOUCESTER	EAST GREENWICH TWP	11.8	34	13.4	27
GLOUCESTER	ELK TWP	10.2	44	12.5	32
GLOUCESTER	FRANKLIN TWP	16.0	15	16.1	14
GLOUCESTER	HARRISON TWP	19.5	6	19.2	8
GLOUCESTER	MANTUA TWP	15.8	18	15.5	18
GLOUCESTER	NATIONAL PARK BORO	11.5	37	12.5	32
GLOUCESTER	SOUTH HARRISON TWP	8.5	54	8.9	53
GLOUCESTER	SWEDESBORO-WOOLWICH	17.0	10	15.3	19
GLOUCESTER	WENONAH BORO	21.7	3	22.1	4

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06		2006-07	
		Faculty / Admin	2005-06	Faculty / Admin	2006-07
		Ratio	Ranking	Ratio	Ranking
K-6 Average		13.7		13.9	
COUNTY	DISTRICT				
GLOUCESTER	WESTVILLE BORO	17.0	10	17.3	10
GLOUCESTER	WOODBURY HEIGHTS BORO	24.4	2	25.4	2
HUNTERDON	LAMBERTVILLE CITY	9.0	49	7.1	56
HUNTERDON	LEBANON BORO	9.3	47	11.6	42
HUNTERDON	STOCKTON BORO	5.5	58	5.4	60
HUNTERDON	WEST AMWELL TWP	8.6	52	9.8	48
MONMOUTH	ATLANTIC HIGHLANDS BORO	7.7	55	11.9	36
MONMOUTH	HIGHLANDS BORO	9.4	46	9.4	51
MONMOUTH	ROOSEVELT BORO	5.2	59	2.9	62
MORRIS	MINE HILL TWP	16.0	15	14.3	24
OCEAN	BEACH HAVEN BORO	11.9	33	11.9	36
OCEAN	BERKELEY TWP	16.8	13	21.3	5
OCEAN	EAGLESWOOD TWP	8.8	50	9.2	52
OCEAN	ISLAND HEIGHTS BORO	10.5	41	10.8	45
OCEAN	LITTLE EGG HARBOR TWP	15.5	21	14.0	25
OCEAN	LONG BEACH ISLAND	10.5	41	10.3	46
OCEAN	OCEAN GATE BORO	8.6	52	7.1	56
OCEAN	OCEAN TWP	12.3	31	12.2	34
OCEAN	SEASIDE HEIGHTS BORO	----	----	22.8	3
OCEAN	SEASIDE PARK BORO	11.3	39	11.2	43
OCEAN	STAFFORD TWP	12.6	29	14.7	21
OCEAN	TUCKERTON BORO	34.0	1	20.8	6
SALEM	ELMER BORO	7.0	57	7.0	58
SUSSEX	FREDON TWP	8.8	50	9.7	49
SUSSEX	HAMPTON TWP	14.3	24	14.6	23
SUSSEX	SANDYSTON-WALPACK TWP	15.6	19	16.3	13
SUSSEX	STILLWATER TWP	13.1	27	13.2	28
WARREN	BLAIRSTOWN TWP	19.9	5	15.1	20

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06		2006-07	
		Faculty / Admin	2005-06	Faculty / Admin	2006-07
		Ratio	Ranking	Ratio	Ranking
K-6 Average		13.7		13.9	
COUNTY	DISTRICT				
WARREN	FRANKLIN TWP	9.9	45	9.5	50
WARREN	FRELINGHUYSEN TWP	10.3	43	10.1	47
WARREN	KNOWLTON TWP	16.0	15	11.8	40
WARREN	MANSFIELD TWP	17.0	10	16.5	12
WARREN	WASHINGTON BORO	17.6	8	18.4	9
WARREN	WASHINGTON TWP	12.0	32	15.6	17

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
BERGEN	EDGEWATER BORO	\$246,590	\$234,415	\$110,128	\$321,495
BERGEN	ORADELL BORO	\$210,469	\$85,283	\$573,572	(\$72,295)
BERGEN	RIVER EDGE BORO	\$126,777	\$49,946	\$211,272	\$208,887
BERGEN	SADDLE RIVER BORO	\$466,057	\$421,558	\$862,201	(\$276,586)
BURLINGTON	BASS RIVER TWP	\$86,000	\$156,389	\$183,317	(\$36,540)
BURLINGTON	CHESTERFIELD TWP	\$144,532	\$23,388	\$197,436	(\$63,110)
BURLINGTON	MANSFIELD TWP	\$120,240	\$668,920	\$218,414	\$125,050
BURLINGTON	NORTH HANOVER TWP	\$123,704	\$1,292,534	\$0	(\$630,998)
BURLINGTON	SPRINGFIELD TWP	\$309,383	(\$70,079)	\$195,611	\$70,068
CAMDEN	CHESILHURST	\$349,704	\$31,218	\$168,102	\$209,160
CAMDEN	LAUREL SPRINGS BORO	\$156,721	(\$57,853)	\$94,533	(\$3,906)
CAMDEN	WATERFORD TWP	\$1,290,312	(\$154,422)	\$1,290,312	\$603,139
CAPE MAY	CAPE MAY CITY	\$352,524	\$135,039	\$370,817	\$171,823
CAPE MAY	LOWER TWP	\$1,261,930	(\$744,474)	\$654,020	\$347,574
CAPE MAY	WEST CAPE MAY BORO	\$7,691	\$88,671	\$17,402	(\$28,406)
ESSEX	ESSEX FELLS BORO	\$0	\$38,575	\$15,198	(\$15,262)
ESSEX	FAIRFIELD TWP	\$146,500	\$226,291	\$103,964	\$159,412
ESSEX	NORTH CALDWELL BORO	\$123,219	\$362,914	\$206,777	\$203,353
ESSEX	ROSELAND BORO	\$27,518	\$245,527	\$86,773	\$239,273
GLOUCESTER	EAST GREENWICH TWP	\$0	\$395,181	\$191,424	\$152,598
GLOUCESTER	ELK TWP	\$91,652	\$220,577	\$126,441	\$103,242
GLOUCESTER	FRANKLIN TWP	\$1,151,384	(\$941,473)	\$703,086	(\$71,757)
GLOUCESTER	HARRISON TWP	\$301,341	\$267,905	\$400,000	(\$32,557)
GLOUCESTER	MANTUA TWP	\$50,036	\$118,939	\$186,259	(\$26,907)
GLOUCESTER	NATIONAL PARK BORO	\$125,931	(\$87,041)	\$2,755	\$90,853
GLOUCESTER	SOUTH HARRISON TWP	\$274,397	\$209,498	\$342,143	(\$15,049)
GLOUCESTER	SWEDESBORO-WOOLWICH	\$714,014	\$599,574	\$1,492,165	(\$296,733)
GLOUCESTER	WENONAH BORO	\$167,646	(\$92,295)	\$172,678	(\$84,876)
GLOUCESTER	WESTVILLE BORO	\$0	\$109,202	\$0	\$198,044
GLOUCESTER	WOODBURY HEIGHTS BORO	\$100,166	\$50,791	\$7,491	\$173,753
HUNTERDON	LAMBERTVILLE CITY	\$35,323	\$3,822	\$46,904	(\$20,750)
HUNTERDON	LEBANON BORO	\$0	\$51,148	\$0	\$57,545
HUNTERDON	STOCKTON BORO	\$0	\$8,116	\$0	(\$17,557)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
HUNTERDON	WEST AMWELL TWP	\$238,491	(\$222,777)	\$64,989	(\$12,554)
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$58,000	\$95,978	\$199,528	\$292,234
MONMOUTH	HIGHLANDS BORO	\$107,000	(\$105,602)	\$50,000	\$128,894
MONMOUTH	ROOSEVELT BORO	\$279,218	\$140,826	\$325,807	\$186,500
MORRIS	MINE HILL TWP	\$0	\$227,800	\$382,143	(\$235,821)
OCEAN	BEACH HAVEN BORO	\$70,883	\$48,910	\$77,852	\$33,490
OCEAN	BERKELEY TWP	\$2,369,693	\$1,419,418	\$1,488,817	(\$815,977)
OCEAN	EAGLESWOOD TWP	\$26,129	(\$25,407)	\$37,500	(\$36,530)
OCEAN	ISLAND HEIGHTS BORO	\$69,337	\$102,547	\$138,120	\$6,522
OCEAN	LITTLE EGG HARBOR TWP	\$702,682	\$875,312	\$909,255	\$209,257
OCEAN	LONG BEACH ISLAND	\$140,225	\$493,699	\$491,154	(\$654,884)
OCEAN	OCEAN GATE BORO	\$28,205	(\$3,980)	\$66,465	(\$15,162)
OCEAN	OCEAN TWP	\$92,409	\$738,724	\$996,966	\$54,706
OCEAN	SEASIDE HEIGHTS BORO	\$158,525	\$205,705	\$59,438	\$200,291
OCEAN	SEASIDE PARK BORO	\$92,827	\$41,507	\$97,543	\$89,519
OCEAN	STAFFORD TWP	\$497,042	(\$603,084)	\$242,604	(\$103,158)
OCEAN	TUCKERTON BORO	\$21,348	\$69,763	\$266,959	(\$152,873)
SALEM	ELMER BORO	\$125,514	\$29,744	\$80,236	\$208,675
SUSSEX	FREDON TWP	\$80,000	(\$31,469)	\$63,648	\$16,068
SUSSEX	HAMPTON TWP	\$243,870	(\$251,827)	\$109,000	(\$51,440)
SUSSEX	SANDYSTON-WALPACK TWP	\$207,711	\$88,399	\$532,876	(\$136,611)
SUSSEX	STILLWATER TWP	\$75,000	\$65,859	\$101,951	\$6,685
WARREN	BLAIRSTOWN TWP	\$284,991	(\$58,369)	\$284,991	(\$56,267)
WARREN	FRANKLIN TWP	\$95,000	(\$55,915)	\$115,662	(\$68,765)
WARREN	FRELINGHUYSEN TWP	\$28,887	\$52,137	\$62,524	(\$32,956)
WARREN	KNOWLTON TWP	\$65,883	\$23,391	\$68,747	\$77,578
WARREN	MANSFIELD TWP	\$349,472	(\$228,433)	\$290,786	(\$64,932)
WARREN	WASHINGTON BORO	\$465,550	\$319,973	\$523,762	\$76,088
WARREN	WASHINGTON TWP	\$168,894	\$109,768	\$178,443	(\$5,012)

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-6 (Total of 62 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
BERGEN	EDGEWATER BORO	\$282,196	\$593,210	\$910,631
BERGEN	ORADELL BORO	\$698,648	\$840,228	\$759,019
BERGEN	RIVER EDGE BORO	\$240,454	\$369,458	\$569,682
BERGEN	SADDLE RIVER BORO	\$858,264	\$1,311,191	\$1,058,232
BURLINGTON	BASS RIVER TWP	\$239,317	\$395,706	\$359,166
BURLINGTON	CHESTERFIELD TWP	\$228,911	\$245,685	\$182,575
BURLINGTON	MANSFIELD TWP	\$126,904	\$861,534	\$968,423
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$502,905	\$434,915	\$504,983
CAMDEN	CHESILHURST	\$467,806	\$499,024	\$708,184
CAMDEN	LAUREL SPRINGS BORO	\$234,220	\$176,367	\$172,461
CAMDEN	WATERFORD TWP	\$1,638,155	\$1,699,014	\$2,304,353
CAPE MAY	CAPE MAY CITY	\$0	\$0	\$0
CAPE MAY	LOWER TWP	\$1,670,287	\$1,136,961	\$1,456,562
CAPE MAY	WEST CAPE MAY BORO	\$7,964	\$96,635	\$68,229
ESSEX	ESSEX FELS BORO	\$15,198	\$53,773	\$38,511
ESSEX	FAIRFIELD TWP	\$120,303	\$415,235	\$563,747
ESSEX	NORTH CALDWELL BORO	\$70,166	\$493,535	\$685,469
ESSEX	ROSELAND BORO	\$129,979	\$412,087	\$644,701
GLOUCESTER	EAST GREENWICH TWP	\$136,157	\$581,486	\$720,867
GLOUCESTER	ELK TWP	\$181,039	\$403,153	\$506,395
GLOUCESTER	FRANKLIN TWP	\$1,553,194	\$714,780	\$627,276
GLOUCESTER	HARRISON TWP	\$572,292	\$921,023	\$867,143
GLOUCESTER	MANTUA TWP	\$151,096	\$371,405	\$324,804
GLOUCESTER	NATIONAL PARK BORO	\$129,137	\$41,645	\$132,498
GLOUCESTER	SOUTH HARRISON TWP	\$576,539	\$786,037	\$770,988
GLOUCESTER	SWEDSBORO-WOOLWICH	\$2,061,124	\$2,705,950	\$2,392,818
GLOUCESTER	WENONAH BORO	\$340,324	\$248,029	\$163,153
GLOUCESTER	WESTVILLE BORO	\$0	\$0	\$193,655
GLOUCESTER	WOODBURY HEIGHTS BORO	\$105,207	\$155,998	\$329,751
HUNTERDON	LAMBERTVILLE CITY	\$82,432	\$86,254	\$65,504

* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
HUNTERDON	LEBANON BORO	\$0	\$346	\$57,891
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$304,300	\$81,523	\$68,969
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$119,352	\$215,330	\$507,564
MONMOUTH	HIGHLANDS BORO	\$135,107	\$29,505	\$158,399
MONMOUTH	ROOSEVELT BORO	\$605,025	\$745,851	\$932,351
MORRIS	MINE HILL TWP	\$382,143	\$646,764	\$403,695
OCEAN	BEACH HAVEN BORO	\$81,402	\$130,312	\$163,802
OCEAN	BERKELEY TWP	\$144,137	\$1,675,261	\$829,472
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$135,114	\$229,931	\$236,453
OCEAN	LITTLE EGG HARBOR TWP	\$1,206,621	\$2,236,152	\$2,419,777
OCEAN	LONG BEACH ISLAND	\$332,818	\$877,464	\$225,206
OCEAN	OCEAN GATE BORO	\$94,670	\$90,690	\$75,528
OCEAN	OCEAN TWP	\$997,460	\$1,841,473	\$1,901,055
OCEAN	SEASIDE HEIGHTS BORO	\$137,963	\$343,668	\$543,959
OCEAN	SEASIDE PARK BORO	\$111,958	\$153,465	\$242,984
OCEAN	STAFFORD TWP	\$513,112	\$142,335	\$0
OCEAN	TUCKERTON BORO	\$288,307	\$358,070	\$205,197
SALEM	ELMER BORO	\$106,161	\$135,905	\$344,580
SUSSEX	FREDON TWP	\$144,427	\$112,958	\$129,026
SUSSEX	HAMPTON TWP	\$352,463	\$148,150	\$95,293
SUSSEX	SANDYSTON-WALPACK TWP	\$543,788	\$775,790	\$382,299
SUSSEX	STILLWATER TWP	\$156,734	\$267,464	\$272,767
WARREN	BLAIRSTOWN TWP	\$284,748	\$290,425	\$224,420
WARREN	FRANKLIN TWP	\$224,830	\$171,732	\$102,967
WARREN	FRELINGHUYSEN TWP	\$80,411	\$132,548	\$99,592
WARREN	KNOWLTON TWP	\$83,986	\$108,021	\$185,599
WARREN	MANSFIELD TWP	\$591,050	\$413,724	\$354,795
WARREN	WASHINGTON BORO	\$932,350	\$1,312,721	\$1,383,795
WARREN	WASHINGTON TWP	\$179,337	\$352,986	\$343,678

* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.