

Summary of Vital Statistics
Comparative Spending Guide 2007
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ESTELL MANOR CITY	\$10,860	47%	48%	3%	0%	2%	0%	12.7	64.1	109.0	5.5%
ATLANTIC	FOLSOM BORO	\$8,867	62%	26%	3%	0%	7%	2%	12.5	84.3	97.0	10.3%
ATLANTIC	PORT REPUBLIC CITY	\$12,289	42%	54%	1%	0%	2%	1%	8.5	0.0	83.3	7.2%
ATLANTIC	WEYMOUTH TWP	\$9,490	55%	40%	4%	0%	1%	0%	10.7	85.7	120.0	8.8%
BERGEN	ALPINE BORO	\$21,534	4%	83%	1%	0%	8%	4%	8.0	37.5	33.8	7.4%
BERGEN	MOONACHIE BORO	\$16,726	8%	83%	2%	1%	3%	3%	9.9	188.6	88.0	17.8%
BERGEN	SOUTH HACKENSACK TWP	\$13,574	7%	87%	2%	2%	2%	0%	11.0	388.3	166.4	13.7%
BURLINGTON	BEVERLY CITY	\$11,660	57%	39%	4%	0%	0%	0%	8.9	57.7	118.4	14.2%
BURLINGTON	DELANCO TWP	\$12,205	28%	63%	1%	0%	7%	1%	11.5	79.6	91.5	15.6%
BURLINGTON	NEW HANOVER TWP	\$17,065	52%	28%	12%	0%	7%	1%	8.6	164.0	63.1	16.5%
BURLINGTON	PEMBERTON BOROUGH	\$13,680	47%	40%	3%	0%	9%	1%	8.9	57.1	36.4	13.8%
BURLINGTON	RIVERTON	\$13,177	13%	83%	2%	0%	0%	2%	11.4	52.8	121.5	14.4%
BURLINGTON	WASHINGTON TWP	\$17,249	34%	61%	2%	0%	2%	1%	5.7	71.0	71.0	14.1%
BURLINGTON	WOODLAND TWP	\$12,997	35%	57%	3%	0%	5%	0%	11.1	153.0	85.0	13.1%
CAMDEN	BROOKLAWN BORO	\$8,957	67%	28%	3%	0%	3%	0%	12.3	151.4	117.8	14.5%
CAMDEN	GIBBSBORO BORO	\$12,865	34%	61%	2%	1%	2%	0%	10.4	75.8	130.9	19.8%
CAMDEN	LAWNSIDE BORO	\$10,324	46%	48%	3%	0%	3%	0%	11.3	105.2	76.3	8.9%
CAMDEN	MERCHANTVILLE BORO	\$12,311	31%	65%	3%	0%	0%	1%	12.6	134.4	181.5	14.9%
CAPE MAY	AVALON BORO	\$29,982	3%	95%	1%	0%	1%	0%	5.5	41.0	82.0	18.3%
CAPE MAY	NORTH WILDWOOD CITY	\$16,823	13%	68%	4%	10%	4%	1%	7.8	63.1	78.9	12.8%
CAPE MAY	SEA ISLE CITY	\$33,805	10%	75%	2%	0%	12%	1%	7.8	188.0	0.0	13.8%
CAPE MAY	STONE HARBOR BORO	\$18,900	3%	88%	1%	6%	3%	0%	7.9	64.0	96.0	7.3%
CAPE MAY	WILDWOOD CREST BORO	\$15,526	12%	84%	3%	0%	0%	1%	8.1	74.1	137.0	13.9%
CAPE MAY	WOODBINE BORO	\$10,101	68%	24%	7%	0%	0%	1%	11.5	214.5	118.0	16.1%
CUMBERLAND	DEERFIELD TWP	\$10,633	46%	46%	4%	0%	4%	0%	12.4	88.8	186.5	10.7%
CUMBERLAND	DOWNE TWP	\$15,076	42%	29%	4%	8%	14%	3%	9.0	35.3	84.3	21.6%
CUMBERLAND	GREENWICH TWP	\$14,193	35%	59%	3%	2%	1%	0%	7.5	0.0	78.0	15.4%
CUMBERLAND	MAURICE RIVER TWP	\$12,288	56%	32%	3%	0%	8%	1%	10.0	97.5	195.0	11.0%
CUMBERLAND	SHILOH BORO	\$9,111	47%	34%	4%	7%	7%	1%	9.6	49.0	70.0	6.1%
CUMBERLAND	STOW CREEK TWP	\$10,079	50%	46%	1%	0%	2%	1%	11.0	145.0	145.0	7.6%
HUDSON	EAST NEWARK BORO	\$9,527	62%	23%	6%	0%	9%	0%	14.8	213.0	62.6	5.2%

Summary of Vital Statistics (Cont'd)
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Operating Type K-8 / 0-400 (Total of 67 School Districts)

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			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	BLOOMSBURY BORO	\$10,704	32%	63%	2%	0%	4%	0%	8.6	85.6	81.1	9.7%
HUNTERDON	CALIFON BORO	\$13,164	13%	83%	2%	0%	0%	2%	9.0	61.3	70.5	9.2%
HUNTERDON	FRANKLIN TWP	\$11,583	7%	90%	3%	0%	0%	0%	11.4	73.1	109.7	9.1%
HUNTERDON	FRENCHTOWN BORO	\$14,428	26%	63%	3%	0%	4%	4%	8.4	54.2	88.1	14.2%
HUNTERDON	HAMPTON BORO	\$13,397	30%	66%	3%	0%	1%	0%	9.8	49.2	103.9	18.7%
HUNTERDON	MILFORD BORO	\$14,411	15%	78%	3%	0%	3%	1%	8.9	61.6	83.6	17.9%
MONMOUTH	AVON BORO	\$12,403	11%	82%	1%	1%	4%	1%	9.8	140.0	70.0	5.7%
MONMOUTH	BRADLEY BEACH BORO	\$14,856	15%	68%	4%	0%	13%	0%	8.7	85.5	110.4	13.2%
MONMOUTH	DEAL BORO	\$12,710	6%	69%	1%	16%	5%	3%	9.0	146.3	117.0	8.5%
MONMOUTH	FARMINGDALE BORO	\$13,988	34%	59%	2%	0%	5%	0%	9.1	150.0	125.0	16.0%
MONMOUTH	MONMOUTH BEACH BORO	\$10,622	6%	87%	1%	0%	6%	0%	12.4	140.0	102.7	3.9%
MONMOUTH	NEPTUNE CITY	\$10,522	21%	63%	3%	0%	12%	1%	11.5	93.3	130.7	11.5%
MONMOUTH	SEA GIRT BORO	\$15,685	5%	93%	1%	0%	0%	1%	10.0	90.8	95.8	6.1%
MONMOUTH	SPRING LAKE BORO	\$15,166	8%	88%	1%	0%	2%	1%	10.5	66.6	90.4	9.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$10,257	7%	91%	2%	0%	0%	0%	11.0	78.7	118.0	8.8%
MORRIS	HARDING TOWNSHIP	\$16,753	7%	90%	1%	1%	1%	0%	9.2	56.6	113.2	7.6%
MORRIS	NETCONG BORO	\$12,781	27%	68%	3%	0%	1%	1%	10.5	84.3	109.3	14.9%
MORRIS	RIVERDALE BORO	\$13,312	7%	85%	2%	1%	5%	0%	10.1	49.3	88.7	17.7%
OCEAN	BAY HEAD BORO	\$17,231	4%	91%	2%	4%	0%	0%	8.2	232.5	71.5	6.5%
OCEAN	LAVALLETTTE BORO	\$14,870	8%	86%	2%	2%	1%	1%	8.5	62.2	75.3	11.2%
SALEM	ELSINBORO TWP	\$10,425	27%	61%	2%	1%	8%	1%	10.9	108.0	154.3	1.9%
SALEM	LOWER ALLOWAYS CREEK	\$14,599	23%	70%	2%	0%	4%	1%	9.8	107.3	107.3	10.6%
SALEM	MANNINGTON TWP	\$13,084	23%	67%	3%	1%	5%	1%	9.9	220.0	154.0	7.1%
SALEM	OLDMANS TWP	\$11,909	36%	59%	2%	0%	2%	1%	9.9	87.8	109.8	12.8%
SALEM	QUINTON TWP	\$10,922	48%	41%	3%	2%	6%	0%	11.6	86.5	119.3	8.7%
SUSSEX	HAMBURG BORO	\$12,630	34%	62%	2%	0%	1%	1%	10.9	62.7	108.7	13.2%
SUSSEX	LAFAYETTE TWP	\$10,885	15%	78%	2%	0%	1%	4%	11.3	60.2	97.8	11.8%
SUSSEX	MONTAGUE TWP	\$13,577	32%	62%	5%	0%	0%	1%	10.9	72.8	111.7	14.6%
SUSSEX	OGDENSBURG BORO	\$11,136	47%	46%	3%	0%	4%	0%	11.6	54.0	130.8	14.1%
UNION	WINFIELD TWP	\$15,299	50%	48%	1%	0%	0%	1%	8.0	135.6	61.0	12.3%
WARREN	ALLAMUCHY TWP	\$11,158	10%	84%	2%	1%	2%	1%	10.8	104.7	118.7	9.8%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2007
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
WARREN	ALPHA BORO	\$12,370	38%	59%	2%	0%	1%	0%	9.9	60.4	139.0	15.5%
WARREN	HARMONY TWP	\$12,761	8%	82%	2%	0%	7%	1%	10.8	59.0	153.5	11.4%
WARREN	HOPE TWP	\$10,954	24%	67%	2%	0%	3%	4%	13.8	76.7	76.7	13.9%
WARREN	OXFORD TWP	\$10,069	40%	53%	4%	0%	3%	0%	11.9	110.3	106.7	15.0%
WARREN	POHATCONG TWP	\$11,148	25%	70%	2%	0%	2%	1%	13.6	90.5	126.7	8.9%

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Total Cost Per Pupil - Indicator 1
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$7,087 — \$27,663

\$7,970 — \$27,583

\$8,867 — \$33,805

COUNTY	DISTRICT						
ATLANTIC	ESTELL MANOR CITY	\$10,782	24	\$10,921	20	\$10,860	16
ATLANTIC	FOLSOM BORO	\$7,993	3	\$8,044	2	\$8,867	1
ATLANTIC	PORT REPUBLIC CITY	\$12,775	46	\$13,901	46	\$12,289	28
ATLANTIC	WEYMOUTH TWP	\$9,758	11	\$9,334	9	\$9,490	4
BERGEN	ALPINE BORO	\$22,108	65	\$20,946	65	\$21,534	65
BERGEN	MOONACHIE BORO	\$14,375	57	\$15,864	57	\$16,726	58
BERGEN	SOUTH HACKENSACK TWP	\$11,856	38	\$11,915	29	\$13,574	43
BURLINGTON	BEVERLY CITY	\$11,850	37	\$14,947	53	\$11,660	24
BURLINGTON	DELANCO TWP	\$11,094	27	\$11,665	28	\$12,205	26
BURLINGTON	NEW HANOVER TWP	\$14,585	61	\$15,660	55	\$17,065	61
BURLINGTON	PEMBERTON BOROUGH	\$13,984	54	\$15,966	59	\$13,680	45
BURLINGTON	RIVERTON	\$11,282	29	\$13,197	42	\$13,177	40
BURLINGTON	WASHINGTON TWP	\$13,425	52	\$15,985	60	\$17,249	63
BURLINGTON	WOODLAND TWP	\$13,019	48	\$12,583	37	\$12,997	37
CAMDEN	BROOKLAWN BORO	\$9,327	9	\$8,861	5	\$8,957	2
CAMDEN	GIBBSBORO BORO	\$11,782	36	\$12,521	34	\$12,865	36
CAMDEN	LAWNSIDE BORO	\$11,237	28	\$9,300	8	\$10,324	10
CAMDEN	MERCHANTVILLE BORO	\$9,839	13	\$11,319	25	\$12,311	29
CAPE MAY	AVALON BORO	\$27,663	67	\$27,583	67	\$29,982	66
CAPE MAY	NORTH WILDWOOD CITY	\$15,477	62	\$17,027	63	\$16,823	60
CAPE MAY	SEA ISLE CITY	\$24,617	66	\$26,046	66	\$33,805	67
CAPE MAY	STONE HARBOR BORO	\$17,908	64	\$16,934	62	\$18,900	64
CAPE MAY	WILDWOOD CREST BORO	\$14,565	60	\$15,895	58	\$15,526	56
CAPE MAY	WOODBINE BORO	\$10,926	26	\$10,375	15	\$10,101	8
CUMBERLAND	DEERFIELD TWP	\$9,782	12	\$9,668	11	\$10,633	14

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$7,087 — \$27,663

\$7,970 — \$27,583

\$8,867 — \$33,805

COUNTY DISTRICT

CUMBERLAND	DOWNE TWP	\$11,968	40	\$14,266	50	\$15,076	53
CUMBERLAND	GREENWICH TWP	\$12,012	41	\$12,618	38	\$14,193	47
CUMBERLAND	MAURICE RIVER TWP	\$10,445	19	\$10,166	14	\$12,288	27
CUMBERLAND	SHILOH BORO	\$8,516	4	\$8,758	4	\$9,111	3
CUMBERLAND	STOW CREEK TWP	\$9,170	7	\$8,964	7	\$10,079	7
HUDSON	EAST NEWARK BORO	\$7,087	1	\$7,970	1	\$9,527	5
HUNTERDON	BLOOMSBURY BORO	\$10,271	17	\$10,539	19	\$10,704	15
HUNTERDON	CALIFON BORO	\$12,579	45	\$13,121	41	\$13,164	39
HUNTERDON	FRANKLIN TWP	\$10,725	22	\$10,997	21	\$11,583	23
HUNTERDON	FRENCHTOWN BORO	\$14,399	58	\$16,174	61	\$14,428	49
HUNTERDON	HAMPTON BORO	\$11,487	32	\$13,928	47	\$13,397	42
HUNTERDON	MILFORD BORO	\$13,658	53	\$13,752	45	\$14,411	48
MONMOUTH	AVON BORO	\$14,313	55	\$12,665	39	\$12,403	31
MONMOUTH	BRADLEY BEACH BORO	\$12,998	47	\$13,743	44	\$14,856	51
MONMOUTH	DEAL BORO	\$11,866	39	\$14,876	52	\$12,710	33
MONMOUTH	FARMINGDALE BORO	\$13,351	51	\$13,960	48	\$13,988	46
MONMOUTH	MONMOUTH BEACH BORO	\$9,277	8	\$9,947	13	\$10,622	13
MONMOUTH	NEPTUNE CITY	\$7,906	2	\$8,580	3	\$10,522	12
MONMOUTH	SEA GIRT BORO	\$13,314	50	\$14,469	51	\$15,685	57
MONMOUTH	SPRING LAKE BORO	\$12,034	42	\$12,005	31	\$15,166	54
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$9,870	14	\$10,500	18	\$10,257	9
MORRIS	HARDING TOWNSHIP	\$14,347	56	\$15,248	54	\$16,753	59
MORRIS	NETCONG BORO	\$11,578	34	\$12,101	32	\$12,781	35
MORRIS	RIVERDALE BORO	\$11,302	30	\$12,577	36	\$13,312	41
OCEAN	BAY HEAD BORO	\$14,438	59	\$17,720	64	\$17,231	62

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032		
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353		
State average - All operating types	\$11,156		\$11,728		\$12,098		
State median - All operating types	\$10,434		\$10,906		\$11,436		
Low to High Ranges	\$7,087 — \$27,663		\$7,970 — \$27,583		\$8,867 — \$33,805		
COUNTY	DISTRICT						
OCEAN	LAVALLETT BORO	\$13,057	49	\$14,246	49	\$14,870	52
SALEM	ELSINBORO TWP	\$10,033	15	\$8,886	6	\$10,425	11
SALEM	LOWER ALLOWAYS CREEK	\$12,081	43	\$12,289	33	\$14,599	50
SALEM	MANNINGTON TWP	\$10,774	23	\$12,554	35	\$13,084	38
SALEM	OLDMANS TWP	\$11,310	31	\$11,448	27	\$11,909	25
SALEM	QUINTON TWP	\$9,140	6	\$9,846	12	\$10,922	18
SUSSEX	HAMBURG BORO	\$11,507	33	\$12,889	40	\$12,630	32
SUSSEX	LAFAYETTE TWP	\$9,379	10	\$10,402	16	\$10,885	17
SUSSEX	MONTAGUE TWP	\$12,559	44	\$13,712	43	\$13,577	44
SUSSEX	OGDENSBURG BORO	\$10,304	18	\$11,311	24	\$11,136	20
UNION	WINFIELD TWP	\$15,700	63	\$15,700	56	\$15,299	55
WARREN	ALLAMUCHY TWP	\$10,657	21	\$11,127	22	\$11,158	22
WARREN	ALPHA BORO	\$10,589	20	\$11,418	26	\$12,370	30
WARREN	HARMONY TWP	\$11,679	35	\$11,952	30	\$12,761	34
WARREN	HOPE TWP	\$10,833	25	\$11,199	23	\$10,954	19
WARREN	OXFORD TWP	\$8,976	5	\$9,614	10	\$10,069	6
WARREN	POHATCONG TWP	\$10,054	16	\$10,489	17	\$11,148	21

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Total Classroom Instruction - Indicator 2
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges **\$4,013 — \$17,392** **46.3%—70.2%** **\$4,515 — \$17,325** **48.4%—68.3%** **\$4,813 — \$19,783** **47.2%—70.3%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$6,380	23	59.2%	\$6,515	18	59.7%	\$6,151	11	56.6%
ATLANTIC	FOLSOM BORO	\$5,046	5	63.1%	\$5,085	3	63.2%	\$5,319	2	60.0%
ATLANTIC	PORT REPUBLIC CITY	\$8,316	50	65.1%	\$8,920	54	64.2%	\$7,730	35	62.9%
ATLANTIC	WEYMOUTH TWP	\$6,321	21	64.8%	\$5,926	11	63.5%	\$5,904	5	62.2%
BERGEN	ALPINE BORO	\$11,581	65	52.4%	\$11,708	64	55.9%	\$13,210	65	61.3%
BERGEN	MOONACHIE BORO	\$8,381	52	58.3%	\$9,156	56	57.7%	\$9,408	54	56.2%
BERGEN	SOUTH HACKENSACK TWP	\$6,179	15	52.1%	\$6,975	26	58.5%	\$7,247	28	53.4%
BURLINGTON	BEVERLY CITY	\$7,488	42	63.2%	\$8,939	55	59.8%	\$7,085	26	60.8%
BURLINGTON	DELANCO TWP	\$6,511	27	58.7%	\$6,672	23	57.2%	\$6,917	23	56.7%
BURLINGTON	NEW HANOVER TWP	\$8,422	53	57.7%	\$9,403	57	60.0%	\$10,488	62	61.5%
BURLINGTON	PEMBERTON BOROUGH	\$6,481	26	46.3%	\$7,724	36	48.4%	\$6,456	14	47.2%
BURLINGTON	RIVERTON	\$6,907	35	61.2%	\$8,869	52	67.2%	\$7,997	38	60.7%
BURLINGTON	WASHINGTON TWP	\$8,522	54	63.5%	\$10,198	61	63.8%	\$11,491	64	66.6%
BURLINGTON	WOODLAND TWP	\$8,018	48	61.6%	\$8,253	46	65.6%	\$8,140	42	62.6%
CAMDEN	BROOKLAWN BORO	\$5,758	9	61.7%	\$5,611	9	63.3%	\$5,915	6	66.0%
CAMDEN	GIBBSBORO BORO	\$7,515	43	63.8%	\$7,670	35	61.3%	\$8,017	39	62.3%
CAMDEN	LAWNSIDE BORO	\$6,480	25	57.7%	\$5,299	5	57.0%	\$5,955	7	57.7%
CAMDEN	MERCHANTVILLE BORO	\$6,448	24	65.5%	\$7,333	31	64.8%	\$7,859	37	63.8%
CAPE MAY	AVALON BORO	\$17,392	67	62.9%	\$17,325	67	62.8%	\$18,940	66	63.2%
CAPE MAY	NORTH WILDWOOD CITY	\$9,240	61	59.7%	\$9,831	59	57.7%	\$9,612	58	57.1%
CAPE MAY	SEA ISLE CITY	\$12,487	66	50.7%	\$15,818	66	60.7%	\$19,783	67	58.5%
CAPE MAY	STONE HARBOR BORO	\$10,300	64	57.5%	\$10,614	63	62.7%	\$11,039	63	58.4%
CAPE MAY	WILDWOOD CREST BORO	\$8,926	60	61.3%	\$10,217	62	64.3%	\$9,787	59	63.0%
CAPE MAY	WOODBINE BORO	\$6,673	30	61.1%	\$6,791	25	65.5%	\$6,477	17	64.1%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges \$4,013 — \$17,392 46.3%—70.2% \$4,515 — \$17,325 48.4%—68.3% \$4,813 — \$19,783 47.2%—70.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$6,165	14	63.0%	\$5,904	10	61.1%	\$6,426	12	60.4%
CUMBERLAND	DOWNE TWP	\$7,090	39	59.2%	\$8,164	43	57.2%	\$8,928	50	59.2%
CUMBERLAND	GREENWICH TWP	\$7,345	41	61.1%	\$7,920	38	62.8%	\$9,439	55	66.5%
CUMBERLAND	MAURICE RIVER TWP	\$6,280	19	60.1%	\$6,004	13	59.1%	\$7,093	27	57.7%
CUMBERLAND	SHILOH BORO	\$4,893	2	57.5%	\$5,177	4	59.1%	\$4,813	1	52.8%
CUMBERLAND	STOW CREEK TWP	\$5,466	6	59.6%	\$5,069	2	56.6%	\$6,084	10	60.4%
HUDSON	EAST NEWARK BORO	\$4,013	1	56.6%	\$4,515	1	56.7%	\$5,417	3	56.9%
HUNTERDON	BLOOMSBURY BORO	\$6,356	22	61.9%	\$6,613	22	62.7%	\$6,762	21	63.2%
HUNTERDON	CALIFON BORO	\$8,546	55	67.9%	\$8,384	47	63.9%	\$9,257	52	70.3%
HUNTERDON	FRANKLIN TWP	\$6,893	34	64.3%	\$7,126	29	64.8%	\$7,517	31	64.9%
HUNTERDON	FRENCHTOWN BORO	\$8,677	57	60.3%	\$10,094	60	62.4%	\$8,723	44	60.5%
HUNTERDON	HAMPTON BORO	\$6,511	27	56.7%	\$8,015	40	57.5%	\$8,114	41	60.6%
HUNTERDON	MILFORD BORO	\$8,326	51	61.0%	\$8,456	50	61.5%	\$8,786	45	61.0%
MONMOUTH	AVON BORO	\$8,882	59	62.1%	\$8,186	44	64.6%	\$7,692	34	62.0%
MONMOUTH	BRADLEY BEACH BORO	\$8,751	58	67.3%	\$8,868	51	64.5%	\$9,459	56	63.7%
MONMOUTH	DEAL BORO	\$6,724	31	56.7%	\$7,603	34	51.1%	\$6,708	20	52.8%
MONMOUTH	FARMINGDALE BORO	\$8,639	56	64.7%	\$8,874	53	63.6%	\$8,922	48	63.8%
MONMOUTH	MONMOUTH BEACH BORO	\$6,243	17	67.3%	\$6,772	24	68.1%	\$6,868	22	64.7%
MONMOUTH	NEPTUNE CITY	\$5,039	4	63.7%	\$5,458	8	63.6%	\$6,472	16	61.5%
MONMOUTH	SEA GIRT BORO	\$6,911	36	51.9%	\$8,078	41	55.8%	\$8,844	46	56.4%
MONMOUTH	SPRING LAKE BORO	\$6,757	32	56.1%	\$6,521	19	54.3%	\$8,051	40	53.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,882	11	59.6%	\$6,087	14	58.0%	\$6,041	9	58.9%
MORRIS	HARDING TOWNSHIP	\$7,244	40	50.5%	\$7,862	37	51.6%	\$8,927	49	53.3%
MORRIS	NETCONG BORO	\$7,522	44	65.0%	\$7,946	39	65.7%	\$8,479	43	66.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751			
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913			
State average - All operating types	\$6,604			\$6,902			\$7,132			
State median - All operating types	\$6,261			\$6,526			\$6,845			
Low to High Ranges	\$4,013 — \$17,392		46.3%—70.2%	\$4,515 — \$17,325		48.4%—68.3%	\$4,813 — \$19,783		47.2%—70.3%	
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$5,647	7	50.0%	\$6,596	21	52.4%	\$7,606	32	57.1%
OCEAN	BAY HEAD BORO	\$9,402	62	65.1%	\$11,890	65	67.1%	\$9,922	60	57.6%
OCEAN	LAVALLETTE BORO	\$7,835	46	60.0%	\$8,146	42	57.2%	\$9,315	53	62.6%
SALEM	ELSINBORO TWP	\$5,755	8	57.4%	\$5,349	7	60.2%	\$6,433	13	61.7%
SALEM	LOWER ALLOWAYS CREEK	\$8,215	49	68.0%	\$8,392	48	68.3%	\$9,963	61	68.2%
SALEM	MANNINGTON TWP	\$7,018	37	65.1%	\$8,241	45	65.6%	\$8,907	47	68.1%
SALEM	OLDMANS TWP	\$7,935	47	70.2%	\$7,506	33	65.6%	\$7,646	33	64.2%
SALEM	QUINTON TWP	\$5,880	10	64.3%	\$6,256	15	63.5%	\$6,956	24	63.7%
SUSSEX	HAMBURG BORO	\$6,613	29	57.5%	\$7,268	30	56.4%	\$7,266	29	57.5%
SUSSEX	LAFAYETTE TWP	\$5,901	12	62.9%	\$6,407	16	61.6%	\$6,547	18	60.1%
SUSSEX	MONTAGUE TWP	\$7,700	45	61.3%	\$8,425	49	61.4%	\$9,142	51	67.3%
SUSSEX	OGDENSBURG BORO	\$6,311	20	61.2%	\$7,046	27	62.3%	\$6,552	19	58.8%
UNION	WINFIELD TWP	\$9,472	63	60.3%	\$9,451	58	60.2%	\$9,580	57	62.6%
WARREN	ALLAMUCHY TWP	\$6,205	16	58.2%	\$6,511	17	58.5%	\$6,462	15	57.9%
WARREN	ALPHA BORO	\$7,050	38	66.6%	\$7,402	32	64.8%	\$7,810	36	63.1%
WARREN	HARMONY TWP	\$6,887	33	59.0%	\$7,084	28	59.3%	\$7,422	30	58.2%
WARREN	HOPE TWP	\$5,974	13	55.1%	\$5,951	12	53.1%	\$5,957	8	54.4%
WARREN	OXFORD TWP	\$4,908	3	54.7%	\$5,338	6	55.5%	\$5,578	4	55.4%
WARREN	POHATCONG TWP	\$6,253	18	62.2%	\$6,594	20	62.9%	\$6,995	25	62.7%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$3,611 — \$16,602 44.1% — 67.1% 87.8% — 97.8% \$4,178 — \$15,508 43.3% — 64.2% 83.7% — 98.0% \$4,488 — \$18,653 43.3% — 67.8% 84.1% — 97.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ESTELL MANOR CITY	\$6,144	24	57.0%	96.3%	\$6,246	21	57.2%	95.9%	\$5,928	13	54.6%	96.4%
ATLANTIC	FOLSOM BORO	\$4,534	3	56.7%	89.9%	\$4,563	2	56.7%	89.7%	\$4,908	3	55.3%	92.3%
ATLANTIC	PORT REPUBLIC CITY	\$7,346	47	57.5%	88.3%	\$8,187	52	58.9%	91.8%	\$7,400	39	60.2%	95.7%
ATLANTIC	WEYMOUTH TWP	\$5,983	20	61.3%	94.7%	\$5,599	12	60.0%	94.5%	\$5,647	7	59.5%	95.6%
BERGEN	ALPINE BORO	\$10,322	65	46.7%	89.1%	\$10,582	64	50.5%	90.4%	\$11,627	65	54.0%	88.0%
BERGEN	MOONACHIE BORO	\$7,954	55	55.3%	94.9%	\$8,469	56	53.4%	92.5%	\$9,158	58	54.8%	97.3%
BERGEN	SOUTH HACKENSACK TWP	\$5,637	14	47.5%	91.2%	\$6,497	26	54.5%	93.1%	\$6,689	27	49.3%	92.3%
BURLINGTON	BEVERLY CITY	\$6,839	41	57.7%	91.3%	\$8,261	53	55.3%	92.4%	\$6,512	24	55.8%	91.9%
BURLINGTON	DELANCO TWP	\$6,133	23	55.3%	94.2%	\$6,327	24	54.2%	94.8%	\$6,372	21	52.2%	92.1%
BURLINGTON	NEW HANOVER TWP	\$7,944	54	54.5%	94.3%	\$9,012	57	57.5%	95.8%	\$9,777	62	57.3%	93.2%
BURLINGTON	PEMBERTON BOROUGH	\$6,162	25	44.1%	95.1%	\$6,915	32	43.3%	89.5%	\$5,927	12	43.3%	91.8%
BURLINGTON	RIVERTON	\$6,590	36	58.4%	95.4%	\$7,422	39	56.2%	83.7%	\$7,630	40	57.9%	95.4%
BURLINGTON	WASHINGTON TWP	\$7,594	50	56.6%	89.1%	\$9,810	62	61.4%	96.2%	\$10,851	64	62.9%	94.4%
BURLINGTON	WOODLAND TWP	\$7,612	52	58.5%	94.9%	\$7,788	46	61.9%	94.4%	\$7,728	42	59.5%	94.9%
CAMDEN	BROOKLAWN BORO	\$5,495	10	58.9%	95.4%	\$5,174	8	58.4%	92.2%	\$5,518	5	61.6%	93.3%
CAMDEN	GIBBSBORO BORO	\$7,232	44	61.4%	96.2%	\$7,109	35	56.8%	92.7%	\$7,721	41	60.0%	96.3%
CAMDEN	LAWNSIDE BORO	\$6,244	30	55.6%	96.4%	\$5,115	6	55.0%	96.5%	\$5,720	9	55.4%	96.1%
CAMDEN	MERCHANTVILLE BORO	\$6,013	21	61.1%	93.3%	\$6,864	31	60.6%	93.6%	\$7,375	37	59.9%	93.8%
CAPE MAY	AVALON BORO	\$16,602	67	60.0%	95.5%	\$15,508	67	56.2%	89.5%	\$17,908	66	59.7%	94.6%
CAPE MAY	NORTH WILDWOOD CITY	\$8,642	61	55.8%	93.5%	\$9,113	59	53.5%	92.7%	\$8,995	57	53.5%	93.6%
CAPE MAY	SEA ISLE CITY	\$12,211	66	49.6%	97.8%	\$15,438	66	59.3%	97.6%	\$18,653	67	55.2%	94.3%
CAPE MAY	STONE HARBOR BORO	\$9,568	64	53.4%	92.9%	\$9,978	63	58.9%	94.0%	\$10,196	63	53.9%	92.4%
CAPE MAY	WILDWOOD CREST BORO	\$8,370	59	57.5%	93.8%	\$9,601	60	60.4%	94.0%	\$9,306	60	59.9%	95.1%
CAPE MAY	WOODBINE BORO	\$6,422	35	58.8%	96.2%	\$6,657	28	64.2%	98.0%	\$6,310	20	62.5%	97.4%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$3,611 — \$16,602 44.1% — 67.1% 87.8% — 97.8% \$4,178 — \$15,508 43.3% — 64.2% 83.7% — 98.0% \$4,488 — \$18,653 43.3% — 67.8% 84.1% — 97.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
CUMBERLAND	DEERFIELD TWP	\$5,833	16	59.6%	94.6%	\$5,574	11	57.7%	94.4%	\$6,100	16	57.4%	94.9%
CUMBERLAND	DOWNE TWP	\$6,722	38	56.2%	94.8%	\$7,665	43	53.7%	93.9%	\$8,399	48	55.7%	94.1%
CUMBERLAND	GREENWICH TWP	\$7,035	42	58.6%	95.8%	\$7,505	41	59.5%	94.8%	\$8,899	53	62.7%	94.3%
CUMBERLAND	MAURICE RIVER TWP	\$5,878	18	56.3%	93.6%	\$5,563	10	54.7%	92.7%	\$6,698	28	54.5%	94.4%
CUMBERLAND	SHILOH BORO	\$4,515	2	53.0%	92.3%	\$4,830	4	55.1%	93.3%	\$4,488	1	49.3%	93.2%
CUMBERLAND	STOW CREEK TWP	\$5,114	6	55.8%	93.6%	\$4,748	3	53.0%	93.7%	\$5,671	8	56.3%	93.2%
HUDSON	EAST NEWARK BORO	\$3,611	1	51.0%	90.0%	\$4,178	1	52.4%	92.5%	\$4,736	2	49.7%	87.4%
HUNTERDON	BLOOMSBURY BORO	\$6,219	28	60.6%	97.8%	\$6,261	22	59.4%	94.7%	\$6,608	26	61.7%	97.7%
HUNTERDON	CALIFON BORO	\$8,315	58	66.1%	97.3%	\$7,985	51	60.9%	95.2%	\$8,929	54	67.8%	96.5%
HUNTERDON	FRANKLIN TWP	\$6,361	34	59.3%	92.3%	\$6,592	27	59.9%	92.5%	\$7,038	31	60.8%	93.6%
HUNTERDON	FRENCHTOWN BORO	\$8,094	56	56.2%	93.3%	\$9,615	61	59.4%	95.3%	\$8,296	47	57.5%	95.1%
HUNTERDON	HAMPTON BORO	\$6,302	31	54.9%	96.8%	\$7,758	44	55.7%	96.8%	\$7,748	43	57.8%	95.5%
HUNTERDON	MILFORD BORO	\$7,313	46	53.5%	87.8%	\$7,131	37	51.9%	84.3%	\$7,387	38	51.3%	84.1%
MONMOUTH	AVON BORO	\$8,479	60	59.2%	95.5%	\$7,663	42	60.5%	93.6%	\$7,263	34	58.6%	94.4%
MONMOUTH	BRADLEY BEACH BORO	\$7,683	53	59.1%	87.8%	\$8,447	55	61.5%	95.3%	\$8,831	51	59.4%	93.4%
MONMOUTH	DEAL BORO	\$6,341	33	53.4%	94.3%	\$6,990	34	47.0%	91.9%	\$6,169	17	48.5%	92.0%
MONMOUTH	FARMINGDALE BORO	\$8,224	57	61.6%	95.2%	\$8,398	54	60.2%	94.6%	\$8,519	50	60.9%	95.5%
MONMOUTH	MONMOUTH BEACH BORO	\$5,718	15	61.6%	91.6%	\$6,272	23	63.1%	92.6%	\$6,390	22	60.2%	93.0%
MONMOUTH	NEPTUNE CITY	\$4,725	4	59.8%	93.8%	\$5,041	5	58.7%	92.4%	\$5,892	11	56.0%	91.0%
MONMOUTH	SEA GIRT BORO	\$6,173	26	46.4%	89.3%	\$7,759	45	53.6%	96.1%	\$8,168	45	52.1%	92.4%
MONMOUTH	SPRING LAKE BORO	\$6,230	29	51.8%	92.2%	\$6,003	17	50.0%	92.1%	\$7,331	35	48.3%	91.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,528	11	56.0%	94.0%	\$5,826	14	55.5%	95.7%	\$5,809	10	56.6%	96.2%
MORRIS	HARDING TOWNSHIP	\$6,743	39	47.0%	93.1%	\$7,312	38	48.0%	93.0%	\$8,156	44	48.7%	91.4%
MORRIS	NETCONG BORO	\$7,272	45	62.8%	96.7%	\$7,458	40	61.6%	93.9%	\$8,181	46	64.0%	96.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$3,611 — \$16,602 44.1% — 67.1% 87.8% — 97.8% \$4,178 — \$15,508 43.3% — 64.2% 83.7% — 98.0% \$4,488 — \$18,653 43.3% — 67.8% 84.1% — 97.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
MORRIS	RIVERDALE BORO	\$5,133	7	45.4%	90.9%	\$6,021	18	47.9%	91.3%	\$7,039	32	52.9%	92.5%
OCEAN	BAY HEAD BORO	\$8,777	62	60.8%	93.4%	\$11,255	65	63.5%	94.7%	\$9,502	61	55.1%	95.8%
OCEAN	LAVALLETTE BORO	\$7,589	49	58.1%	96.9%	\$7,856	48	55.1%	96.4%	\$8,968	55	60.3%	96.3%
SALEM	ELSINBORO TWP	\$5,272	8	52.5%	91.6%	\$5,118	7	57.6%	95.7%	\$5,963	14	57.2%	92.7%
SALEM	LOWER ALLOWAYS CREEK	\$7,578	48	62.7%	92.2%	\$7,818	47	63.6%	93.2%	\$8,968	55	61.4%	90.0%
SALEM	MANNINGTON TWP	\$6,792	40	63.0%	96.8%	\$7,924	50	63.1%	96.2%	\$8,432	49	64.4%	94.7%
SALEM	OLDMANS TWP	\$7,594	50	67.1%	95.7%	\$7,117	36	62.2%	94.8%	\$7,242	33	60.8%	94.7%
SALEM	QUINTON TWP	\$5,459	9	59.7%	92.8%	\$5,963	16	60.6%	95.3%	\$6,563	25	60.1%	94.4%
SUSSEX	HAMBURG BORO	\$6,184	27	53.7%	93.5%	\$6,770	30	52.5%	93.1%	\$6,793	29	53.8%	93.5%
SUSSEX	LAFAYETTE TWP	\$5,581	12	59.5%	94.6%	\$6,064	19	58.3%	94.6%	\$6,257	19	57.5%	95.6%
SUSSEX	MONTAGUE TWP	\$7,113	43	56.6%	92.4%	\$7,906	49	57.7%	93.8%	\$8,863	52	65.3%	96.9%
SUSSEX	OGDENSBURG BORO	\$6,052	22	58.7%	95.9%	\$6,659	29	58.9%	94.5%	\$6,256	18	56.2%	95.5%
UNION	WINFIELD TWP	\$9,137	63	58.2%	96.5%	\$9,071	58	57.8%	96.0%	\$9,163	59	59.9%	95.6%
WARREN	ALLAMUCHY TWP	\$5,944	19	55.8%	95.8%	\$5,858	15	52.6%	90.0%	\$6,015	15	53.9%	93.1%
WARREN	ALPHA BORO	\$6,600	37	62.3%	93.6%	\$6,936	33	60.7%	93.7%	\$7,348	36	59.4%	94.1%
WARREN	HARMONY TWP	\$6,333	32	54.2%	92.0%	\$6,489	25	54.3%	91.6%	\$6,904	30	54.1%	93.0%
WARREN	HOPE TWP	\$5,623	13	51.9%	94.1%	\$5,606	13	50.1%	94.2%	\$5,611	6	51.2%	94.2%
WARREN	OXFORD TWP	\$4,743	5	52.8%	96.6%	\$5,218	9	54.3%	97.8%	\$5,392	4	53.6%	96.7%
WARREN	POHATCONG TWP	\$5,848	17	58.2%	93.5%	\$6,115	20	58.3%	92.7%	\$6,478	23	58.1%	92.6%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges		\$95 — \$995		0.9%—7.7%	\$93 — \$1,343		0.9%—10.0%	\$102 — \$906		0.9%—5.8%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$231	14	2.1%	\$232	17	2.1%	\$190	9	1.8%
ATLANTIC	FOLSOM BORO	\$444	57	5.6%	\$454	52	5.6%	\$348	42	3.9%
ATLANTIC	PORT REPUBLIC CITY	\$412	54	3.2%	\$300	34	2.2%	\$209	14	1.7%
ATLANTIC	WEYMOUTH TWP	\$158	4	1.6%	\$175	4	1.9%	\$195	10	2.1%
BERGEN	ALPINE BORO	\$936	66	4.2%	\$871	65	4.2%	\$906	67	4.2%
BERGEN	MOONACHIE BORO	\$318	41	2.2%	\$525	58	3.3%	\$162	6	1.0%
BERGEN	SOUTH HACKENSACK TWP	\$291	36	2.5%	\$210	12	1.8%	\$262	26	1.9%
BURLINGTON	BEVERLY CITY	\$453	59	3.8%	\$468	53	3.1%	\$440	55	3.8%
BURLINGTON	DELANCO TWP	\$265	28	2.4%	\$247	21	2.1%	\$366	45	3.0%
BURLINGTON	NEW HANOVER TWP	\$388	48	2.7%	\$296	33	1.9%	\$409	51	2.4%
BURLINGTON	PEMBERTON BOROUGH	\$232	15	1.7%	\$601	62	3.8%	\$369	46	2.7%
BURLINGTON	RIVERTON	\$212	11	1.9%	\$1,321	66	10.0%	\$219	15	1.7%
BURLINGTON	WASHINGTON TWP	\$745	65	5.5%	\$223	15	1.4%	\$519	62	3.0%
BURLINGTON	WOODLAND TWP	\$153	3	1.2%	\$263	24	2.1%	\$197	11	1.5%
CAMDEN	BROOKLAWN BORO	\$239	20	2.6%	\$369	47	4.2%	\$265	28	3.0%
CAMDEN	GIBBSBORO BORO	\$264	25	2.2%	\$519	57	4.1%	\$234	17	1.8%
CAMDEN	LAWNSIDE BORO	\$234	16	2.1%	\$184	6	2.0%	\$233	16	2.3%
CAMDEN	MERCHANTVILLE BORO	\$279	33	2.8%	\$290	32	2.6%	\$264	27	2.1%
CAPE MAY	AVALON BORO	\$545	63	2.0%	\$1,343	67	4.9%	\$625	64	2.1%
CAPE MAY	NORTH WILDWOOD CITY	\$446	58	2.9%	\$583	61	3.4%	\$453	56	2.7%
CAPE MAY	SEA ISLE CITY	\$236	18	1.0%	\$269	26	1.0%	\$833	66	2.5%
CAPE MAY	STONE HARBOR BORO	\$506	60	2.8%	\$402	50	2.4%	\$472	60	2.5%
CAPE MAY	WILDWOOD CREST BORO	\$543	62	3.7%	\$601	62	3.8%	\$466	58	3.0%
CAPE MAY	WOODBINE BORO	\$215	12	2.0%	\$93	1	0.9%	\$112	2	1.1%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges		\$95 — \$995		0.9%—7.7%	\$93 — \$1,343		0.9%—10.0%	\$102 — \$906		0.9%—5.8%
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$264	25	2.7%	\$244	19	2.5%	\$237	20	2.2%
CUMBERLAND	DOWNE TWP	\$248	22	2.1%	\$317	37	2.2%	\$429	53	2.8%
CUMBERLAND	GREENWICH TWP	\$282	34	2.3%	\$267	25	2.1%	\$362	44	2.6%
CUMBERLAND	MAURICE RIVER TWP	\$353	46	3.4%	\$395	49	3.9%	\$332	39	2.7%
CUMBERLAND	SHILOH BORO	\$306	40	3.6%	\$305	35	3.5%	\$253	24	2.8%
CUMBERLAND	STOW CREEK TWP	\$224	13	2.4%	\$249	22	2.8%	\$281	33	2.8%
HUDSON	EAST NEWARK BORO	\$237	19	3.3%	\$232	17	2.9%	\$555	63	5.8%
HUNTERDON	BLOOMSBURY BORO	\$95	1	0.9%	\$286	31	2.7%	\$102	1	0.9%
HUNTERDON	CALIFON BORO	\$204	10	1.6%	\$317	37	2.4%	\$199	12	1.5%
HUNTERDON	FRANKLIN TWP	\$404	52	3.8%	\$414	51	3.8%	\$351	43	3.0%
HUNTERDON	FRENCHTOWN BORO	\$437	56	3.0%	\$306	36	1.9%	\$241	22	1.7%
HUNTERDON	HAMPTON BORO	\$152	2	1.3%	\$163	3	1.2%	\$148	4	1.1%
HUNTERDON	MILFORD BORO	\$423	55	3.1%	\$638	64	4.6%	\$464	57	3.2%
MONMOUTH	AVON BORO	\$335	42	2.3%	\$365	45	2.9%	\$327	38	2.6%
MONMOUTH	BRADLEY BEACH BORO	\$995	67	7.7%	\$245	20	1.8%	\$404	49	2.7%
MONMOUTH	DEAL BORO	\$303	38	2.6%	\$528	59	3.5%	\$404	49	3.2%
MONMOUTH	FARMINGDALE BORO	\$405	53	3.0%	\$476	55	3.4%	\$403	48	2.9%
MONMOUTH	MONMOUTH BEACH BORO	\$380	47	4.1%	\$336	43	3.4%	\$323	37	3.0%
MONMOUTH	NEPTUNE CITY	\$292	37	3.7%	\$377	48	4.4%	\$433	54	4.1%
MONMOUTH	SEA GIRT BORO	\$626	64	4.7%	\$202	9	1.4%	\$514	61	3.3%
MONMOUTH	SPRING LAKE BORO	\$391	49	3.2%	\$325	41	2.7%	\$471	59	3.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$276	31	2.8%	\$214	13	2.0%	\$179	7	1.7%
MORRIS	HARDING TOWNSHIP	\$304	39	2.1%	\$321	39	2.1%	\$422	52	2.5%
MORRIS	NETCONG BORO	\$246	21	2.1%	\$475	54	3.9%	\$271	29	2.1%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$272			\$270			\$262			
State median - Operating Type K-8	\$264			\$274			\$265			
State average - All operating types	\$297			\$287			\$275			
State median - All operating types	\$270			\$271			\$269			
Low to High Ranges	\$95 — \$995		0.9%—7.7%	\$93 — \$1,343		0.9%—10.0%	\$102 — \$906		0.9%—5.8%	
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$255	24	2.3%	\$280	29	2.2%	\$279	32	2.1%
OCEAN	BAY HEAD BORO	\$278	32	1.9%	\$220	14	1.2%	\$235	18	1.4%
OCEAN	LAVALLETTE BORO	\$167	6	1.3%	\$200	8	1.4%	\$272	31	1.8%
SALEM	ELSINBORO TWP	\$403	51	4.0%	\$178	5	2.0%	\$371	47	3.6%
SALEM	LOWER ALLOWAYS CREEK	\$533	61	4.4%	\$477	56	3.9%	\$831	65	5.7%
SALEM	MANNINGTON TWP	\$185	8	1.7%	\$207	11	1.7%	\$347	41	2.6%
SALEM	OLDMANS TWP	\$234	16	2.1%	\$275	28	2.4%	\$239	21	2.0%
SALEM	QUINTON TWP	\$344	44	3.8%	\$230	16	2.3%	\$282	34	2.6%
SUSSEX	HAMBURG BORO	\$275	30	2.4%	\$322	40	2.5%	\$296	35	2.3%
SUSSEX	LAFAYETTE TWP	\$271	29	2.9%	\$282	30	2.7%	\$235	18	2.2%
SUSSEX	MONTAGUE TWP	\$397	50	3.2%	\$194	7	1.4%	\$152	5	1.1%
SUSSEX	OGDENSBURG BORO	\$253	23	2.5%	\$366	46	3.2%	\$253	24	2.3%
UNION	WINFIELD TWP	\$264	25	1.7%	\$261	23	1.7%	\$321	36	2.1%
WARREN	ALLAMUCHY TWP	\$177	7	1.7%	\$560	60	5.0%	\$204	13	1.8%
WARREN	ALPHA BORO	\$347	45	3.3%	\$270	27	2.4%	\$271	29	2.2%
WARREN	HARMONY TWP	\$341	43	2.9%	\$358	44	3.0%	\$246	23	1.9%
WARREN	HOPE TWP	\$197	9	1.8%	\$203	10	1.8%	\$186	8	1.7%
WARREN	OXFORD TWP	\$166	5	1.8%	\$106	2	1.1%	\$125	3	1.2%
WARREN	POHATCONG TWP	\$284	35	2.8%	\$325	41	3.1%	\$332	39	3.0%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges

\$2 — \$591

0.0%—4.4%

\$13 — \$688

0.0%—5.0%

\$3 — \$935

0.0%—6.5%

COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$6	3	0.1%	\$38	5	0.3%	\$33	5	0.3%
ATLANTIC	FOLSOM BORO	\$69	21	0.9%	\$67	16	0.8%	\$63	13	0.7%
ATLANTIC	PORT REPUBLIC CITY	\$558	65	4.4%	\$433	63	3.1%	\$121	24	1.0%
ATLANTIC	WEYMOUTH TWP	\$180	52	1.8%	\$151	39	1.6%	\$62	11	0.6%
BERGEN	ALPINE BORO	\$323	63	1.5%	\$255	58	1.2%	\$676	65	3.1%
BERGEN	MOONACHIE BORO	\$109	37	0.8%	\$163	42	1.0%	\$87	17	0.5%
BERGEN	SOUTH HACKENSACK TWP	\$251	60	2.1%	\$267	59	2.2%	\$296	60	2.2%
BURLINGTON	BEVERLY CITY	\$196	55	1.6%	\$211	54	1.4%	\$132	31	1.1%
BURLINGTON	DELANCO TWP	\$113	39	1.0%	\$98	27	0.8%	\$179	47	1.5%
BURLINGTON	NEW HANOVER TWP	\$90	32	0.6%	\$96	25	0.6%	\$132	31	0.8%
BURLINGTON	PEMBERTON BOROUGH	\$87	31	0.6%	\$208	53	1.3%	\$160	39	1.2%
BURLINGTON	RIVERTON	\$106	35	0.9%	\$126	35	1.0%	\$148	37	1.1%
BURLINGTON	WASHINGTON TWP	\$183	53	1.4%	\$165	44	1.0%	\$121	24	0.7%
BURLINGTON	WOODLAND TWP	\$254	61	1.9%	\$202	52	1.6%	\$215	52	1.7%
CAMDEN	BROOKLAWN BORO	\$24	9	0.3%	\$68	17	0.8%	\$132	31	1.5%
CAMDEN	GIBBSBORO BORO	\$19	7	0.2%	\$41	6	0.3%	\$62	11	0.5%
CAMDEN	LAWNSIDE BORO	\$2	1	0.0%	----	----	0.0%	\$3	1	0.0%
CAMDEN	MERCHANTVILLE BORO	\$155	50	1.6%	\$179	48	1.6%	\$221	54	1.8%
CAPE MAY	AVALON BORO	\$245	59	0.9%	\$475	64	1.7%	\$407	64	1.4%
CAPE MAY	NORTH WILDWOOD CITY	\$152	47	1.0%	\$136	36	0.8%	\$165	42	1.0%
CAPE MAY	SEA ISLE CITY	\$40	13	0.2%	\$112	30	0.4%	\$297	61	0.9%
CAPE MAY	STONE HARBOR BORO	\$227	58	1.3%	\$234	56	1.4%	\$371	63	2.0%
CAPE MAY	WILDWOOD CREST BORO	\$13	6	0.1%	\$16	3	0.1%	\$15	2	0.1%
CAPE MAY	WOODBINE BORO	\$36	12	0.3%	\$41	6	0.4%	\$55	9	0.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges

\$2 — \$591

0.0%—4.4%

\$13 — \$688

0.0%—5.0%

\$3 — \$935

0.0%—6.5%

COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$68	20	0.7%	\$86	21	0.9%	\$89	18	0.8%
CUMBERLAND	DOWNE TWP	\$120	40	1.0%	\$182	49	1.3%	\$100	20	0.7%
CUMBERLAND	GREENWICH TWP	\$28	10	0.2%	\$149	38	1.2%	\$178	46	1.3%
CUMBERLAND	MAURICE RIVER TWP	\$49	16	0.5%	\$47	10	0.5%	\$64	14	0.5%
CUMBERLAND	SHILOH BORO	\$72	23	0.8%	\$43	9	0.5%	\$71	15	0.8%
CUMBERLAND	STOW CREEK TWP	\$128	42	1.4%	\$73	18	0.8%	\$132	31	1.3%
HUDSON	EAST NEWARK BORO	\$164	51	2.3%	\$106	28	1.3%	\$126	26	1.3%
HUNTERDON	BLOOMSBURY BORO	\$42	15	0.4%	\$66	15	0.6%	\$52	7	0.5%
HUNTERDON	CALIFON BORO	\$28	10	0.2%	\$82	19	0.6%	\$130	30	1.0%
HUNTERDON	FRANKLIN TWP	\$128	42	1.2%	\$120	34	1.1%	\$128	28	1.1%
HUNTERDON	FRENCHTOWN BORO	\$146	46	1.0%	\$173	45	1.1%	\$186	49	1.3%
HUNTERDON	HAMPTON BORO	\$57	18	0.5%	\$94	24	0.7%	\$219	53	1.6%
HUNTERDON	MILFORD BORO	\$591	66	4.3%	\$688	65	5.0%	\$935	66	6.5%
MONMOUTH	AVON BORO	\$67	19	0.5%	\$158	41	1.2%	\$102	22	0.8%
MONMOUTH	BRADLEY BEACH BORO	\$73	24	0.6%	\$175	46	1.3%	\$224	55	1.5%
MONMOUTH	DEAL BORO	\$80	29	0.7%	\$85	20	0.6%	\$135	35	1.1%
MONMOUTH	FARMINGDALE BORO	\$10	5	0.1%	----	----	0.0%	----	----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$145	45	1.6%	\$164	43	1.7%	\$156	38	1.5%
MONMOUTH	NEPTUNE CITY	\$23	8	0.3%	\$41	6	0.5%	\$146	36	1.4%
MONMOUTH	SEA GIRT BORO	\$112	38	0.8%	\$117	32	0.8%	\$162	41	1.0%
MONMOUTH	SPRING LAKE BORO	\$136	44	1.1%	\$193	50	1.6%	\$250	57	1.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$79	26	0.8%	\$47	10	0.4%	\$52	7	0.5%
MORRIS	HARDING TOWNSHIP	\$197	56	1.4%	\$229	55	1.5%	\$349	62	2.1%
MORRIS	NETCONG BORO	\$5	2	0.0%	\$13	1	0.1%	\$27	4	0.2%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

COUNTY	DISTRICT	Low to High Ranges \$2 — \$591		0.0%—4.4%	\$13 — \$688		0.0%—5.0%	\$3 — \$935		0.0%—6.5%
MORRIS	RIVERDALE BORO	\$259	62	2.3%	\$295	60	2.3%	\$287	59	2.2%
OCEAN	BAY HEAD BORO	\$347	64	2.4%	\$415	62	2.3%	\$184	48	1.1%
OCEAN	LAVALLETTTE BORO	\$79	26	0.6%	\$91	22	0.6%	\$75	16	0.5%
SALEM	EL SINBORO TWP	\$79	26	0.8%	\$53	12	0.6%	\$100	20	1.0%
SALEM	LOWER ALLOWAYS CREEK	\$104	34	0.9%	\$97	26	0.8%	\$165	42	1.1%
SALEM	MANNINGTON TWP	\$41	14	0.4%	\$110	29	0.9%	\$129	29	1.0%
SALEM	OLDMANS TWP	\$107	36	0.9%	\$114	31	1.0%	\$165	42	1.4%
SALEM	QUINTON TWP	\$77	25	0.8%	\$63	14	0.6%	\$112	23	1.0%
SUSSEX	HAMBURG BORO	\$154	48	1.3%	\$177	47	1.4%	\$177	45	1.4%
SUSSEX	LAFAYETTE TWP	\$49	16	0.5%	\$61	13	0.6%	\$55	9	0.5%
SUSSEX	MONTAGUE TWP	\$190	54	1.5%	\$326	61	2.4%	\$127	27	0.9%
SUSSEX	OGDENSBURG BORO	\$6	3	0.1%	\$21	4	0.2%	\$42	6	0.4%
UNION	WINFIELD TWP	\$71	22	0.5%	\$119	33	0.8%	\$96	19	0.6%
WARREN	ALLAMUCHY TWP	\$84	30	0.8%	\$93	23	0.8%	\$243	56	2.2%
WARREN	ALPHA BORO	\$103	33	1.0%	\$196	51	1.7%	\$191	51	1.5%
WARREN	HARMONY TWP	\$213	57	1.8%	\$237	57	2.0%	\$272	58	2.1%
WARREN	HOPE TWP	\$154	48	1.4%	\$142	37	1.3%	\$160	39	1.5%
WARREN	OXFORD TWP	-----	-----	0.0%	\$14	2	0.1%	\$26	3	0.3%
WARREN	POHATCONG TWP	\$120	40	1.2%	\$155	40	1.5%	\$186	49	1.7%

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Total Support Services - Indicator 6
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges

\$656 — \$6,348

6.0%—25.8%

\$613 — \$4,718

7.0%—23.2%

\$964 — \$7,442

7.7%—25.2%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$1,349	30	12.5%	\$1,382	25	12.7%	\$1,428	25	13.2%
ATLANTIC	FOLSOM BORO	\$1,167	18	14.6%	\$1,269	18	15.8%	\$1,344	20	15.2%
ATLANTIC	PORT REPUBLIC CITY	\$1,229	25	9.6%	\$1,693	38	12.2%	\$1,729	32	14.1%
ATLANTIC	WEYMOUTH TWP	\$961	9	9.9%	\$1,002	7	10.7%	\$1,052	2	11.1%
BERGEN	ALPINE BORO	\$3,785	65	17.1%	\$3,977	65	19.0%	\$3,815	64	17.7%
BERGEN	MOONACHIE BORO	\$2,911	64	20.3%	\$3,294	61	20.8%	\$3,525	63	21.1%
BERGEN	SOUTH HACKENSACK TWP	\$2,090	57	17.6%	\$1,951	43	16.4%	\$2,727	57	20.1%
BURLINGTON	BEVERLY CITY	\$1,604	43	13.5%	\$2,714	59	18.2%	\$2,027	44	17.4%
BURLINGTON	DELANCO TWP	\$1,812	49	16.3%	\$2,262	51	19.4%	\$1,861	35	15.3%
BURLINGTON	NEW HANOVER TWP	\$1,640	45	11.2%	\$2,132	47	13.6%	\$2,441	53	14.3%
BURLINGTON	PEMBERTON BOROUGH	\$2,804	62	20.1%	\$3,699	64	23.2%	\$3,449	62	25.2%
BURLINGTON	RIVERTON	\$1,425	34	12.6%	\$1,368	24	10.4%	\$1,879	36	14.3%
BURLINGTON	WASHINGTON TWP	\$1,526	38	11.4%	\$1,932	41	12.1%	\$2,083	47	12.1%
BURLINGTON	WOODLAND TWP	\$1,183	19	9.1%	\$980	6	7.8%	\$1,419	24	10.9%
CAMDEN	BROOKLAWN BORO	\$1,052	14	11.3%	\$1,076	10	12.1%	\$1,059	3	11.8%
CAMDEN	GIBBSBORO BORO	\$1,596	41	13.5%	\$1,797	40	14.4%	\$1,962	41	15.2%
CAMDEN	LAWNSIDE BORO	\$1,886	52	16.8%	\$1,525	32	16.4%	\$1,827	34	17.7%
CAMDEN	MERCHANTVILLE BORO	\$1,018	11	10.4%	\$1,398	26	12.4%	\$1,786	33	14.5%
CAPE MAY	AVALON BORO	\$3,841	66	13.9%	\$4,463	66	16.2%	\$4,913	66	16.4%
CAPE MAY	NORTH WILDWOOD CITY	\$2,878	63	18.6%	\$3,388	62	19.9%	\$3,370	61	20.0%
CAPE MAY	SEA ISLE CITY	\$6,348	67	25.8%	\$4,718	67	18.1%	\$7,442	67	22.0%
CAPE MAY	STONE HARBOR BORO	\$2,717	61	15.2%	\$3,645	63	21.5%	\$3,886	65	20.6%
CAPE MAY	WILDWOOD CREST BORO	\$2,343	60	16.1%	\$2,200	50	13.8%	\$2,569	55	16.5%
CAPE MAY	WOODBINE BORO	\$1,460	36	13.4%	\$871	4	8.4%	\$1,306	18	12.9%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges

\$656 — \$6,348

6.0%—25.8%

\$613 — \$4,718

7.0%—23.2%

\$964 — \$7,442

7.7%—25.2%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$1,068	15	10.9%	\$1,099	11	11.4%	\$1,151	9	10.8%
CUMBERLAND	DOWNE TWP	\$1,771	48	14.8%	\$2,555	56	17.9%	\$3,015	58	20.0%
CUMBERLAND	GREENWICH TWP	\$1,009	10	8.4%	\$1,346	23	10.7%	\$1,253	12	8.8%
CUMBERLAND	MAURICE RIVER TWP	\$1,204	21	11.5%	\$1,259	17	12.4%	\$1,449	27	11.8%
CUMBERLAND	SHILOH BORO	\$671	2	7.9%	\$613	1	7.0%	\$1,278	17	14.0%
CUMBERLAND	STOW CREEK TWP	\$938	8	10.2%	\$1,116	12	12.5%	\$1,071	4	10.6%
HUDSON	EAST NEWARK BORO	\$901	6	12.7%	\$1,148	13	14.4%	\$1,366	22	14.3%
HUNTERDON	BLOOMSBURY BORO	\$1,214	23	11.8%	\$1,305	22	12.4%	\$1,324	19	12.4%
HUNTERDON	CALIFON BORO	\$1,019	12	8.1%	\$1,286	19	9.8%	\$1,161	10	8.8%
HUNTERDON	FRANKLIN TWP	\$1,146	17	10.7%	\$1,179	15	10.7%	\$1,241	11	10.7%
HUNTERDON	FRENCHTOWN BORO	\$2,067	56	14.4%	\$2,378	53	14.7%	\$2,350	52	16.3%
HUNTERDON	HAMPTON BORO	\$1,905	53	16.6%	\$2,140	49	15.4%	\$2,057	45	15.4%
HUNTERDON	MILFORD BORO	\$1,544	40	11.3%	\$2,106	46	15.3%	\$2,330	51	16.2%
MONMOUTH	AVON BORO	\$1,336	29	9.3%	\$1,399	27	11.0%	\$1,899	39	15.3%
MONMOUTH	BRADLEY BEACH BORO	\$1,212	22	9.3%	\$1,642	36	11.9%	\$1,879	36	12.6%
MONMOUTH	DEAL BORO	\$1,131	16	9.5%	\$1,621	34	10.9%	\$1,253	12	9.9%
MONMOUTH	FARMINGDALE BORO	\$1,321	27	9.9%	\$1,629	35	11.7%	\$1,551	28	11.1%
MONMOUTH	MONMOUTH BEACH BORO	\$845	5	9.1%	\$716	2	7.2%	\$964	1	9.1%
MONMOUTH	NEPTUNE CITY	\$656	1	8.3%	\$857	3	10.0%	\$1,381	23	13.1%
MONMOUTH	SEA GIRT BORO	\$1,966	54	14.8%	\$2,569	57	17.8%	\$2,699	56	17.2%
MONMOUTH	SPRING LAKE BORO	\$2,216	58	18.4%	\$2,428	55	20.2%	\$3,103	60	20.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,479	37	15.0%	\$1,702	39	16.2%	\$1,614	30	15.7%
MORRIS	HARDING TOWNSHIP	\$1,718	47	12.0%	\$2,653	58	17.4%	\$2,540	54	15.2%
MORRIS	NETCONG BORO	\$1,427	35	12.3%	\$1,297	21	10.7%	\$1,273	15	10.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546			
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583			
State average - All operating types	\$1,663			\$1,767			\$1,847			
State median - All operating types	\$1,423			\$1,494			\$1,597			
Low to High Ranges	\$656 — \$6,348		6.0%—25.8%	\$613 — \$4,718		7.0%—23.2%	\$964 — \$7,442		7.7%—25.2%	
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$2,313	59	20.5%	\$2,427	54	19.3%	\$2,220	50	16.7%
OCEAN	BAY HEAD BORO	\$1,706	46	11.8%	\$2,331	52	13.2%	\$3,074	59	17.8%
OCEAN	LAVALLETTTE BORO	\$1,839	50	14.1%	\$2,132	47	15.0%	\$2,064	46	13.9%
SALEM	ELSINBORO TWP	\$1,284	26	12.8%	\$1,444	30	16.2%	\$1,144	8	11.0%
SALEM	LOWER ALLOWAYS CREEK	\$910	7	7.5%	\$964	5	7.8%	\$1,128	6	7.7%
SALEM	MANNINGTON TWP	\$840	4	7.8%	\$1,292	20	10.3%	\$1,109	5	8.5%
SALEM	OLDMANS TWP	\$673	3	6.0%	\$1,032	9	9.0%	\$1,139	7	9.6%
SALEM	QUINTON TWP	\$1,045	13	11.4%	\$1,020	8	10.4%	\$1,259	14	11.5%
SUSSEX	HAMBURG BORO	\$1,626	44	14.1%	\$1,934	42	15.0%	\$1,972	42	15.6%
SUSSEX	LAFAYETTE TWP	\$1,196	20	12.8%	\$1,258	16	12.1%	\$1,435	26	13.2%
SUSSEX	MONTAGUE TWP	\$1,365	31	10.9%	\$1,439	29	10.5%	\$1,353	21	10.0%
SUSSEX	OGDENSBURG BORO	\$1,418	32	13.8%	\$1,418	28	12.5%	\$1,582	29	14.2%
UNION	WINFIELD TWP	\$2,033	55	12.9%	\$2,727	60	17.4%	\$2,119	48	13.9%
WARREN	ALLAMUCHY TWP	\$1,419	33	13.3%	\$1,497	31	13.5%	\$1,650	31	14.8%
WARREN	ALPHA BORO	\$1,328	28	12.5%	\$1,649	37	14.4%	\$1,910	40	15.4%
WARREN	HARMONY TWP	\$1,872	51	16.0%	\$2,003	44	16.8%	\$2,132	49	16.7%
WARREN	HOPE TWP	\$1,599	42	14.8%	\$2,004	45	17.9%	\$2,003	43	18.3%
WARREN	OXFORD TWP	\$1,536	39	17.1%	\$1,536	33	16.0%	\$1,888	38	18.8%
WARREN	POHATCONG TWP	\$1,225	24	12.2%	\$1,173	14	11.2%	\$1,275	16	11.4%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges **\$363 —\$4,800** **3.0%—19.5%** **39.9%—98.3%** **\$318 —\$3,334** **3.2%— 18.4%** **35.3%—96.3%** **\$469 —\$4,958** **3.2%—19.1%** **36.4%—100.0%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
ATLANTIC	ESTELL MANOR CITY	\$1,177	38	10.9%	87.2%	\$1,180	31	10.8%	85.4%	\$1,193	27	11.0%	83.5%
ATLANTIC	FOLSOM BORO	\$1,041	25	13.0%	89.2%	\$1,129	28	14.0%	89.0%	\$1,169	26	13.2%	87.0%
ATLANTIC	PORT REPUBLIC CITY	\$1,166	36	9.1%	94.9%	\$1,500	41	10.8%	88.6%	\$1,397	35	11.4%	80.8%
ATLANTIC	WEYMOUTH TWP	\$845	14	8.7%	87.9%	\$902	17	9.7%	90.0%	\$923	12	9.7%	87.7%
BERGEN	ALPINE BORO	\$3,167	66	14.3%	83.7%	\$3,334	67	15.9%	83.8%	\$2,926	65	13.6%	76.7%
BERGEN	MOONACHIE BORO	\$1,730	57	12.0%	59.4%	\$1,794	53	11.3%	54.5%	\$1,893	54	11.3%	53.7%
BERGEN	SOUTH HACKENSACK TWP	\$1,509	51	12.7%	72.2%	\$1,127	27	9.5%	57.8%	\$1,760	49	13.0%	64.5%
BURLINGTON	BEVERLY CITY	\$1,067	26	9.0%	66.5%	\$2,012	57	13.5%	74.1%	\$1,516	42	13.0%	74.8%
BURLINGTON	DELANCO TWP	\$1,408	49	12.7%	77.7%	\$1,864	54	16.0%	82.4%	\$1,462	37	12.0%	78.6%
BURLINGTON	NEW HANOVER TWP	\$1,377	46	9.4%	84.0%	\$1,583	45	10.1%	74.2%	\$2,077	57	12.2%	85.1%
BURLINGTON	PEMBERTON BOROUGH	\$2,380	63	17.0%	84.9%	\$2,935	65	18.4%	79.3%	\$2,606	64	19.1%	75.6%
BURLINGTON	RIVERTON	\$1,235	39	10.9%	86.7%	\$1,098	24	8.3%	80.3%	\$1,566	43	11.9%	83.3%
BURLINGTON	WASHINGTON TWP	\$1,175	37	8.8%	77.0%	\$1,773	51	11.1%	91.8%	\$1,791	51	10.4%	86.0%
BURLINGTON	WOODLAND TWP	\$1,119	32	8.6%	94.6%	\$898	16	7.1%	91.6%	\$1,321	34	10.2%	93.1%
CAMDEN	BROOKLAWN BORO	\$800	12	8.6%	76.0%	\$831	13	9.4%	77.2%	\$846	8	9.4%	79.9%
CAMDEN	GIBBSBORO BORO	\$1,530	52	13.0%	95.9%	\$1,606	47	12.8%	89.4%	\$1,807	53	14.0%	92.1%
CAMDEN	LAWNSIDE BORO	\$1,556	53	13.8%	82.5%	\$1,320	36	14.2%	86.6%	\$1,626	45	15.7%	89.0%
CAMDEN	MERCHANTVILLE BORO	\$581	7	5.9%	57.1%	\$743	8	6.6%	53.1%	\$1,082	21	8.8%	60.6%
CAPE MAY	AVALON BORO	\$3,049	65	11.0%	79.4%	\$3,302	66	12.0%	74.0%	\$3,486	66	11.6%	71.0%
CAPE MAY	NORTH WILDWOOD CITY	\$2,441	64	15.8%	84.8%	\$2,671	64	15.7%	78.8%	\$2,584	63	15.4%	76.7%
CAPE MAY	SEA ISLE CITY	\$4,800	67	19.5%	75.6%	\$2,647	63	10.2%	56.1%	\$4,958	67	14.7%	66.6%
CAPE MAY	STONE HARBOR BORO	\$2,076	62	11.6%	76.4%	\$2,103	58	12.4%	57.7%	\$2,100	58	11.1%	54.0%
CAPE MAY	WILDWOOD CREST BORO	\$1,762	58	12.1%	75.2%	\$1,591	46	10.0%	72.3%	\$1,963	55	12.6%	76.4%
CAPE MAY	WOODBINE BORO	\$1,326	44	12.1%	90.8%	\$687	5	6.6%	78.9%	\$803	5	8.0%	61.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges

\$363 — \$4,800

3.0% — 19.5%

39.9% — 98.3%

\$318 — \$3,334

3.2% — 18.4%

35.3% — 96.3%

\$469 — \$4,958

3.2% — 19.1%

36.4% — 100.0%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
CUMBERLAND	DEERFIELD TWP	\$913	19	9.3%	85.5%	\$1,017	19	10.5%	92.5%	\$994	17	9.3%	86.4%
CUMBERLAND	DOWNE TWP	\$1,392	48	11.6%	78.6%	\$2,120	60	14.9%	83.0%	\$2,520	62	16.7%	83.6%
CUMBERLAND	GREENWICH TWP	\$539	4	4.5%	53.4%	\$853	14	6.8%	63.4%	\$686	4	4.8%	54.7%
CUMBERLAND	MAURICE RIVER TWP	\$1,024	24	9.8%	85.0%	\$1,080	22	10.6%	85.8%	\$1,218	30	9.9%	84.1%
CUMBERLAND	SHILOH BORO	\$383	2	4.5%	57.1%	\$318	1	3.6%	51.9%	\$858	9	9.4%	67.1%
CUMBERLAND	STOW CREEK TWP	\$882	16	9.6%	94.0%	\$718	7	8.0%	64.3%	\$567	2	5.6%	52.9%
HUDSON	EAST NEWARK BORO	\$857	15	12.1%	95.1%	\$815	11	10.2%	71.0%	\$965	14	10.1%	70.6%
HUNTERDON	BLOOMSBURY BORO	\$994	22	9.7%	81.9%	\$806	10	7.7%	61.8%	\$835	7	7.8%	63.1%
HUNTERDON	CALIFON BORO	\$904	18	7.2%	88.7%	\$1,155	30	8.8%	89.8%	\$997	18	7.6%	85.9%
HUNTERDON	FRANKLIN TWP	\$1,007	23	9.4%	87.9%	\$1,001	18	9.1%	84.9%	\$1,035	20	8.9%	83.4%
HUNTERDON	FRENCHTOWN BORO	\$1,781	59	12.4%	86.2%	\$1,963	56	12.1%	82.5%	\$2,105	59	14.6%	89.6%
HUNTERDON	HAMPTON BORO	\$1,560	54	13.6%	81.9%	\$1,783	52	12.8%	83.3%	\$1,690	47	12.6%	82.2%
HUNTERDON	MILFORD BORO	\$802	13	5.9%	51.9%	\$743	8	5.4%	35.3%	\$1,292	32	9.0%	55.5%
MONMOUTH	AVON BORO	\$788	11	5.5%	59.0%	\$1,283	33	10.1%	91.7%	\$1,501	40	12.1%	79.0%
MONMOUTH	BRADLEY BEACH BORO	\$1,104	30	8.5%	91.1%	\$1,582	44	11.5%	96.3%	\$1,799	52	12.1%	95.7%
MONMOUTH	DEAL BORO	\$1,112	31	9.4%	98.3%	\$1,481	40	10.0%	91.4%	\$1,253	31	9.9%	100.0%
MONMOUTH	FARMINGDALE BORO	\$917	20	6.9%	69.4%	\$1,099	25	7.9%	67.5%	\$1,030	19	7.4%	66.4%
MONMOUTH	MONMOUTH BEACH BORO	\$787	10	8.5%	93.1%	\$643	4	6.5%	89.8%	\$833	6	7.8%	86.4%
MONMOUTH	NEPTUNE CITY	\$559	6	7.1%	85.2%	\$700	6	8.2%	81.7%	\$908	10	8.6%	65.7%
MONMOUTH	SEA GIRT BORO	\$1,380	47	10.4%	70.2%	\$1,538	42	10.6%	59.9%	\$2,044	56	13.0%	75.7%
MONMOUTH	SPRING LAKE BORO	\$1,856	61	15.4%	83.8%	\$2,108	59	17.6%	86.8%	\$2,474	61	16.3%	79.7%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,155	35	11.7%	78.1%	\$1,294	34	12.3%	76.0%	\$1,210	29	11.8%	75.0%
MORRIS	HARDING TOWNSHIP	\$1,572	55	11.0%	91.5%	\$2,435	62	16.0%	91.8%	\$2,298	60	13.7%	90.5%
MORRIS	NETCONG BORO	\$925	21	8.0%	64.8%	\$1,044	20	8.6%	80.5%	\$989	16	7.7%	77.7%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges

\$363 – \$4,800

3.0% – 19.5%

39.9% – 98.3%

\$318 – \$3,334

3.2% – 18.4%

35.3% – 96.3%

\$469 – \$4,958

3.2% – 19.1%

36.4% – 100.0%

COUNTY

DISTRICT

MORRIS	RIVERDALE BORO	\$1,843	60	16.3%	79.7%	\$1,886	55	15.0%	77.7%	\$1,502	41	11.3%	67.7%
OCEAN	BAY HEAD BORO	\$895	17	6.2%	52.5%	\$1,325	37	7.5%	56.8%	\$1,120	23	6.5%	36.4%
OCEAN	LAVALLETTE BORO	\$1,250	40	9.6%	68.0%	\$1,567	43	11.0%	73.5%	\$1,470	38	9.9%	71.2%
SALEM	ELSINBORO TWP	\$529	3	5.3%	41.2%	\$542	3	6.1%	37.5%	\$615	3	5.9%	53.8%
SALEM	LOWER ALLOWAYS CREEK	\$363	1	3.0%	39.9%	\$388	2	3.2%	40.2%	\$469	1	3.2%	41.6%
SALEM	MANNINGTON TWP	\$678	8	6.3%	80.7%	\$1,081	23	8.6%	83.7%	\$910	11	7.0%	82.1%
SALEM	OLDMANS TWP	\$544	5	4.8%	80.8%	\$872	15	7.6%	84.5%	\$937	13	7.9%	82.3%
SALEM	QUINTON TWP	\$746	9	8.2%	71.4%	\$826	12	8.4%	81.0%	\$971	15	8.9%	77.1%
SUSSEX	HAMBURG BORO	\$1,498	50	13.0%	92.1%	\$1,714	50	13.3%	88.6%	\$1,777	50	14.1%	90.1%
SUSSEX	LAFAYETTE TWP	\$1,082	27	11.5%	90.5%	\$1,100	26	10.6%	87.4%	\$1,207	28	11.1%	84.1%
SUSSEX	MONTAGUE TWP	\$1,096	28	8.7%	80.3%	\$1,138	29	8.3%	79.1%	\$1,103	22	8.1%	81.5%
SUSSEX	OGDENSBURG BORO	\$1,317	43	12.8%	92.9%	\$1,307	35	11.6%	92.2%	\$1,404	36	12.6%	88.7%
UNION	WINFIELD TWP	\$1,254	41	8.0%	61.7%	\$2,411	61	15.4%	88.4%	\$1,149	25	7.5%	54.2%
WARREN	ALLAMUCHY TWP	\$1,151	34	10.8%	81.1%	\$1,357	38	12.2%	90.6%	\$1,316	33	11.8%	79.8%
WARREN	ALPHA BORO	\$1,134	33	10.7%	85.4%	\$1,362	39	11.9%	82.6%	\$1,567	44	12.7%	82.0%
WARREN	HARMONY TWP	\$1,608	56	13.8%	85.9%	\$1,713	49	14.3%	85.5%	\$1,746	48	13.7%	81.9%
WARREN	HOPE TWP	\$1,347	45	12.4%	84.2%	\$1,652	48	14.7%	82.4%	\$1,632	46	14.9%	81.5%
WARREN	OXFORD TWP	\$1,287	42	14.3%	83.8%	\$1,220	32	12.7%	79.4%	\$1,481	39	14.7%	78.4%
WARREN	POHATCONG TWP	\$1,103	29	11.0%	90.0%	\$1,069	21	10.2%	91.1%	\$1,124	24	10.1%	88.2%

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Total Administrative Cost - Indicator 8
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges

\$1,005 — \$4,048

8.3%—20.8%

\$919 — \$2,663

5.0%—19.2%

\$1,059 — \$1,668

4.6%—17.0%

COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,458	25	13.5%	\$1,435	22	13.1%	\$1,543	37	14.2%
ATLANTIC	FOLSOM BORO	\$1,005	1	12.6%	\$919	1	11.4%	\$1,059	1	11.9%
ATLANTIC	PORT REPUBLIC CITY	\$2,002	52	15.7%	\$1,898	60	13.7%	\$1,347	11	11.0%
ATLANTIC	WEYMOUTH TWP	\$1,320	13	13.5%	\$1,226	6	13.1%	\$1,327	10	14.0%
BERGEN	ALPINE BORO	\$4,048	67	18.3%	\$2,663	67	12.7%	\$1,668	66	7.7%
BERGEN	MOONACHIE BORO	\$1,521	34	10.6%	\$1,540	37	9.7%	\$1,664	64	9.9%
BERGEN	SOUTH HACKENSACK TWP	\$2,058	53	17.4%	\$1,537	36	12.9%	\$1,660	62	12.2%
BURLINGTON	BEVERLY CITY	\$1,363	19	11.5%	\$1,464	27	9.8%	\$1,156	6	9.9%
BURLINGTON	DELANCO TWP	\$1,350	17	12.2%	\$1,128	2	9.7%	\$1,518	25	12.4%
BURLINGTON	NEW HANOVER TWP	\$2,143	55	14.7%	\$1,685	52	10.8%	\$1,536	34	9.0%
BURLINGTON	PEMBERTON BOROUGH	\$2,601	63	18.6%	\$1,875	58	11.7%	\$1,544	38	11.3%
BURLINGTON	RIVERTON	\$1,492	32	13.2%	\$1,352	12	10.2%	\$1,527	31	11.6%
BURLINGTON	WASHINGTON TWP	\$1,887	49	14.1%	\$1,961	63	12.3%	\$1,519	26	8.8%
BURLINGTON	WOODLAND TWP	\$1,604	39	12.3%	\$1,450	24	11.5%	\$1,525	30	11.7%
CAMDEN	BROOKLAWN BORO	\$1,312	12	14.1%	\$1,201	4	13.6%	\$1,109	2	12.4%
CAMDEN	GIBBSBORO BORO	\$1,238	7	10.5%	\$1,348	11	10.8%	\$1,138	4	8.8%
CAMDEN	LAWNSIDE BORO	\$1,270	9	11.3%	\$1,151	3	12.4%	\$1,142	5	11.1%
CAMDEN	MERCHANTVILLE BORO	\$1,208	3	12.3%	\$1,314	9	11.6%	\$1,124	3	9.1%
CAPE MAY	AVALON BORO	\$3,597	66	13.0%	\$1,385	14	5.0%	\$1,537	35	5.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,439	23	9.3%	\$1,563	40	9.2%	\$1,549	41	9.2%
CAPE MAY	SEA ISLE CITY	\$2,585	62	10.5%	\$2,033	65	7.8%	\$1,549	41	4.6%
CAPE MAY	STONE HARBOR BORO	\$2,914	65	16.3%	\$1,476	28	8.7%	\$1,549	41	8.2%
CAPE MAY	WILDWOOD CREST BORO	\$1,211	4	8.3%	\$1,409	19	8.9%	\$1,288	8	8.3%
CAPE MAY	WOODBINE BORO	\$1,840	48	16.8%	\$1,571	41	15.1%	\$1,233	7	12.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges

\$1,005 — \$4,048

8.3%—20.8%

\$919 — \$2,663

5.0%—19.2%

\$1,059 — \$1,668

4.6%—17.0%

COUNTY DISTRICT

CUMBERLAND	DEERFIELD TWP	\$1,303	11	13.3%	\$1,205	5	12.5%	\$1,413	13	13.3%
CUMBERLAND	DOWNE TWP	\$1,817	47	15.2%	\$1,733	55	12.1%	\$1,549	41	10.3%
CUMBERLAND	GREENWICH TWP	\$2,326	59	19.4%	\$1,547	38	12.3%	\$1,548	39	10.9%
CUMBERLAND	MAURICE RIVER TWP	\$1,325	14	12.7%	\$1,397	16	13.7%	\$1,495	21	12.2%
CUMBERLAND	SHILOH BORO	\$1,663	41	19.5%	\$1,682	51	19.2%	\$1,549	41	17.0%
CUMBERLAND	STOW CREEK TWP	\$1,437	21	15.7%	\$1,522	34	17.0%	\$1,427	14	14.2%
HUDSON	EAST NEWARK BORO	\$1,460	27	20.6%	\$1,421	20	17.8%	\$1,504	22	15.8%
HUNTERDON	BLOOMSBURY BORO	\$1,628	40	15.9%	\$1,501	33	14.2%	\$1,554	52	14.5%
HUNTERDON	CALIFON BORO	\$1,454	24	11.6%	\$2,030	64	15.5%	\$1,552	48	11.8%
HUNTERDON	FRANKLIN TWP	\$1,356	18	12.6%	\$1,481	30	13.5%	\$1,553	50	13.4%
HUNTERDON	FRENCHTOWN BORO	\$2,178	56	15.1%	\$1,609	45	9.9%	\$1,322	9	9.2%
HUNTERDON	HAMPTON BORO	\$1,669	42	14.5%	\$1,920	61	13.8%	\$1,504	22	11.2%
HUNTERDON	MILFORD BORO	\$2,191	57	16.0%	\$1,402	17	10.2%	\$1,442	17	10.0%
MONMOUTH	AVON BORO	\$2,677	64	18.7%	\$1,636	47	12.9%	\$1,552	48	12.5%
MONMOUTH	BRADLEY BEACH BORO	\$1,693	44	13.0%	\$1,549	39	11.3%	\$1,553	50	10.5%
MONMOUTH	DEAL BORO	\$1,294	10	10.9%	\$1,701	53	11.4%	\$1,554	52	12.2%
MONMOUTH	FARMINGDALE BORO	\$1,562	36	11.7%	\$1,659	50	11.9%	\$1,456	18	10.4%
MONMOUTH	MONMOUTH BEACH BORO	\$1,233	6	13.3%	\$1,450	24	14.6%	\$1,541	36	14.5%
MONMOUTH	NEPTUNE CITY	\$1,343	16	17.0%	\$1,376	13	16.0%	\$1,523	28	14.5%
MONMOUTH	SEA GIRT BORO	\$2,287	58	17.2%	\$1,648	48	11.4%	\$1,548	39	9.9%
MONMOUTH	SPRING LAKE BORO	\$1,575	37	13.1%	\$1,387	15	11.6%	\$1,531	33	10.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,438	22	14.6%	\$1,610	46	15.3%	\$1,520	27	14.8%
MORRIS	HARDING TOWNSHIP	\$2,447	61	17.1%	\$1,894	59	12.4%	\$1,624	59	9.7%
MORRIS	NETCONG BORO	\$1,471	31	12.7%	\$1,482	31	12.3%	\$1,579	56	12.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges		\$1,005 — \$4,048	8.3%—20.8%	\$919 — \$2,663	5.0%—19.2%	\$1,059 — \$1,668	4.6%—17.0%			
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$1,816	46	16.1%	\$1,942	62	15.4%	\$1,662	63	12.5%
OCEAN	BAY HEAD BORO	\$1,469	30	10.2%	\$1,604	44	9.1%	\$1,488	20	8.6%
OCEAN	LAVALLETTTE BORO	\$1,536	35	11.8%	\$1,850	57	13.0%	\$1,554	52	10.4%
SALEM	EL SINBORO TWP	\$2,089	54	20.8%	\$1,228	7	13.8%	\$1,361	12	13.1%
SALEM	LOWER ALLOWAYS CREEK	\$1,249	8	10.3%	\$1,289	8	10.5%	\$1,477	19	10.1%
SALEM	MANNINGTON TWP	\$1,745	45	16.2%	\$1,649	49	13.1%	\$1,549	41	11.8%
SALEM	OLDMANS TWP	\$1,465	29	13.0%	\$1,404	18	12.3%	\$1,432	16	12.0%
SALEM	QUINTON TWP	\$1,211	4	13.2%	\$1,343	10	13.6%	\$1,549	41	14.2%
SUSSEX	HAMBURG BORO	\$1,686	43	14.7%	\$1,822	56	14.1%	\$1,664	64	13.2%
SUSSEX	LAFAYETTE TWP	\$1,199	2	12.8%	\$1,441	23	13.9%	\$1,585	57	14.6%
SUSSEX	MONTAGUE TWP	\$1,921	51	15.3%	\$2,348	66	17.1%	\$1,668	66	12.3%
SUSSEX	OGDENSBURG BORO	\$1,325	14	12.9%	\$1,597	43	14.1%	\$1,569	55	14.1%
UNION	WINFIELD TWP	\$2,341	60	14.9%	\$1,427	21	9.1%	\$1,529	32	10.0%
WARREN	ALLAMUCHY TWP	\$1,498	33	14.1%	\$1,450	24	13.0%	\$1,428	15	12.8%
WARREN	ALPHA BORO	\$1,413	20	13.3%	\$1,484	32	13.0%	\$1,622	58	13.1%
WARREN	HARMONY TWP	\$1,463	28	12.5%	\$1,530	35	12.8%	\$1,641	60	12.9%
WARREN	HOPE TWP	\$1,902	50	17.6%	\$1,726	54	15.4%	\$1,651	61	15.1%
WARREN	OXFORD TWP	\$1,593	38	17.7%	\$1,576	42	16.4%	\$1,517	24	15.1%
WARREN	POHATCONG TWP	\$1,458	25	14.5%	\$1,478	29	14.1%	\$1,523	28	13.7%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$565 — \$3,153 4.8% — 15.2% 45.6% — 86.1% \$103 — \$1,885 0.4% — 14.4% 7.4% — 89.6% \$48 — \$1,519 0.2% — 12.4% 3.1% — 91.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
ATLANTIC	ESTELL MANOR CITY	\$1,181	34	11.0%	81.0%	\$1,196	43	10.9%	83.3%	\$1,280	55	11.8%	83.0%
ATLANTIC	FOLSOM BORO	\$812	6	10.2%	80.8%	\$756	6	9.4%	82.3%	\$806	12	9.1%	76.1%
ATLANTIC	PORT REPUBLIC CITY	\$1,697	58	13.3%	84.8%	\$929	18	6.7%	48.9%	\$801	11	6.5%	59.5%
ATLANTIC	WEYMOUTH TWP	\$1,082	22	11.1%	82.0%	\$1,003	22	10.7%	81.8%	\$1,111	29	11.7%	83.7%
BERGEN	ALPINE BORO	\$3,153	67	14.3%	77.9%	\$1,885	67	9.0%	70.8%	\$1,519	67	7.1%	91.1%
BERGEN	MOONACHIE BORO	\$1,093	24	7.6%	71.9%	\$1,129	33	7.1%	73.3%	\$1,229	47	7.3%	73.9%
BERGEN	SOUTH HACKENSACK TWP	\$1,643	56	13.9%	79.8%	\$1,005	23	8.4%	65.4%	\$1,223	46	9.0%	73.7%
BURLINGTON	BEVERLY CITY	\$678	2	5.7%	49.7%	\$875	15	5.9%	59.8%	\$775	9	6.6%	67.0%
BURLINGTON	DELANCO TWP	\$1,026	17	9.3%	76.0%	\$895	17	7.7%	79.3%	\$1,236	50	10.1%	81.4%
BURLINGTON	NEW HANOVER TWP	\$1,668	57	11.4%	77.8%	\$1,232	49	7.9%	73.1%	\$1,145	34	6.7%	74.5%
BURLINGTON	PEMBERTON BOROUGH	\$1,814	61	13.0%	69.7%	\$1,322	59	8.3%	70.5%	\$1,094	27	8.0%	70.9%
BURLINGTON	RIVERTON	\$1,129	29	10.0%	75.7%	\$950	20	7.2%	70.3%	\$1,140	33	8.6%	74.7%
BURLINGTON	WASHINGTON TWP	\$1,110	27	8.3%	58.8%	\$709	5	4.4%	36.2%	\$663	4	3.8%	43.6%
BURLINGTON	WOODLAND TWP	\$1,302	49	10.0%	81.2%	\$1,169	36	9.3%	80.6%	\$1,211	44	9.3%	79.4%
CAMDEN	BROOKLAWN BORO	\$833	9	8.9%	63.5%	\$882	16	10.0%	73.4%	\$786	10	8.8%	70.9%
CAMDEN	GIBBSBORO BORO	\$565	1	4.8%	45.6%	\$758	7	6.1%	56.2%	\$711	6	5.5%	62.5%
CAMDEN	LAWNSIDE BORO	\$813	7	7.2%	64.0%	\$766	9	8.2%	66.6%	\$761	7	7.4%	66.6%
CAMDEN	MERCHANTVILLE BORO	\$875	11	8.9%	72.4%	\$959	21	8.5%	73.0%	\$681	5	5.5%	60.6%
CAPE MAY	AVALON BORO	\$2,160	65	7.8%	60.1%	\$103	1	0.4%	7.4%	\$48	1	0.2%	3.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,108	26	7.2%	77.0%	\$1,211	45	7.1%	77.5%	\$1,146	35	6.8%	74.0%
CAPE MAY	SEA ISLE CITY	\$1,385	50	5.6%	53.6%	\$817	13	3.1%	40.2%	\$344	2	1.0%	22.2%
CAPE MAY	STONE HARBOR BORO	\$1,758	59	9.8%	60.3%	\$764	8	4.5%	51.8%	\$771	8	4.1%	49.8%
CAPE MAY	WILDWOOD CREST BORO	\$823	8	5.7%	68.0%	\$1,011	25	6.4%	71.8%	\$926	19	6.0%	71.9%
CAPE MAY	WOODBINE BORO	\$1,155	32	10.6%	62.8%	\$1,115	31	10.7%	71.0%	\$828	13	8.2%	67.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$565 — \$3,153 4.8% — 15.2% 45.6% — 86.1% \$103 — \$1,885 0.4% — 14.4% 7.4% — 89.6% \$48 — \$1,519 0.2% — 12.4% 3.1% — 91.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
CUMBERLAND	DEERFIELD TWP	\$862	10	8.8%	66.2%	\$816	12	8.4%	67.7%	\$944	20	8.9%	66.8%
CUMBERLAND	DOWNE TWP	\$1,485	53	12.4%	81.7%	\$1,418	61	9.9%	81.8%	\$1,207	43	8.0%	77.9%
CUMBERLAND	GREENWICH TWP	\$1,530	55	12.7%	65.8%	\$1,082	27	8.6%	69.9%	\$1,125	30	7.9%	72.7%
CUMBERLAND	MAURICE RIVER TWP	\$1,060	19	10.1%	80.0%	\$1,121	32	11.0%	80.2%	\$1,191	39	9.7%	79.7%
CUMBERLAND	SHILOH BORO	\$1,096	25	12.9%	65.9%	\$1,260	52	14.4%	74.9%	\$1,129	31	12.4%	72.9%
CUMBERLAND	STOW CREEK TWP	\$1,178	33	12.8%	82.0%	\$1,227	47	13.7%	80.6%	\$953	21	9.5%	66.8%
HUDSON	EAST NEWARK BORO	\$998	15	14.1%	68.4%	\$493	2	6.2%	34.7%	\$1,052	24	11.0%	69.9%
HUNTERDON	BLOOMSBURY BORO	\$1,285	46	12.5%	78.9%	\$1,178	39	11.2%	78.5%	\$1,229	47	11.5%	79.1%
HUNTERDON	CALIFON BORO	\$1,252	44	9.9%	86.1%	\$1,819	66	13.9%	89.6%	\$1,376	66	10.5%	88.7%
HUNTERDON	FRANKLIN TWP	\$907	12	8.5%	66.9%	\$1,199	44	10.9%	81.0%	\$1,285	56	11.1%	82.7%
HUNTERDON	FRENCHTOWN BORO	\$1,795	60	12.5%	82.4%	\$1,280	55	7.9%	79.6%	\$1,098	28	7.6%	83.1%
HUNTERDON	HAMPTON BORO	\$1,385	50	12.1%	83.0%	\$1,684	65	12.1%	87.7%	\$1,199	42	8.9%	79.7%
HUNTERDON	MILFORD BORO	\$1,276	45	9.3%	58.2%	\$516	3	3.8%	36.8%	\$595	3	4.1%	41.3%
MONMOUTH	AVON BORO	\$2,179	66	15.2%	81.4%	\$1,272	53	10.0%	77.8%	\$1,242	52	10.0%	80.0%
MONMOUTH	BRADLEY BEACH BORO	\$1,215	39	9.3%	71.8%	\$857	14	6.2%	55.3%	\$845	14	5.7%	54.4%
MONMOUTH	DEAL BORO	\$734	3	6.2%	56.7%	\$1,044	26	7.0%	61.4%	\$989	23	7.8%	63.6%
MONMOUTH	FARMINGDALE BORO	\$1,285	46	9.6%	82.3%	\$1,308	57	9.4%	78.8%	\$1,134	32	8.1%	77.9%
MONMOUTH	MONMOUTH BEACH BORO	\$1,044	18	11.3%	84.7%	\$1,227	47	12.3%	84.6%	\$1,217	45	11.5%	79.0%
MONMOUTH	NEPTUNE CITY	\$1,124	28	14.2%	83.7%	\$1,179	40	13.7%	85.7%	\$1,250	53	11.9%	82.1%
MONMOUTH	SEA GIRT BORO	\$1,920	63	14.4%	84.0%	\$1,310	58	9.1%	79.5%	\$1,317	59	8.4%	85.1%
MONMOUTH	SPRING LAKE BORO	\$1,291	48	10.7%	82.0%	\$1,092	29	9.1%	78.7%	\$1,153	36	7.6%	75.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,070	20	10.8%	74.4%	\$1,195	42	11.4%	74.2%	\$1,173	38	11.4%	77.2%
MORRIS	HARDING TOWNSHIP	\$1,846	62	12.9%	75.4%	\$1,245	51	8.2%	65.7%	\$1,195	40	7.1%	73.6%
MORRIS	NETCONG BORO	\$1,214	38	10.5%	82.5%	\$1,154	34	9.5%	77.9%	\$1,229	47	9.6%	77.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative 2006-07 Ranking	2006-07 % of Sal/Ben To Total Admin
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State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$565 — \$3,153 4.8% — 15.2% 45.6% — 86.1% \$103 — \$1,885 0.4% — 14.4% 7.4% — 89.6% \$48 — \$1,519 0.2% — 12.4% 3.1% — 91.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
MORRIS	RIVERDALE BORO	\$1,525	54	13.5%	84.0%	\$1,680	64	13.4%	86.5%	\$1,351	65	10.1%	81.3%
OCEAN	BAY HEAD BORO	\$1,087	23	7.5%	74.0%	\$1,087	28	6.1%	67.8%	\$972	22	5.6%	65.3%
OCEAN	LAVALLETTE BORO	\$1,220	41	9.3%	79.4%	\$1,524	62	10.7%	82.4%	\$1,289	57	8.7%	82.9%
SALEM	EL SINBORO TWP	\$1,198	37	11.9%	57.3%	\$594	4	6.7%	48.4%	\$874	16	8.4%	64.2%
SALEM	LOWER ALLOWAYS CREEK	\$788	5	6.5%	63.1%	\$769	10	6.3%	59.7%	\$869	15	6.0%	58.8%
SALEM	MANNINGTON TWP	\$1,073	21	10.0%	61.5%	\$948	19	7.5%	57.5%	\$909	18	6.9%	58.7%
SALEM	OLDMANS TWP	\$1,135	30	10.0%	77.5%	\$1,168	35	10.2%	83.2%	\$1,163	37	9.8%	81.2%
SALEM	QUINTON TWP	\$746	4	8.2%	61.6%	\$810	11	8.2%	60.3%	\$876	17	8.0%	56.6%
SUSSEX	HAMBURG BORO	\$1,188	36	10.3%	70.5%	\$1,296	56	10.1%	71.1%	\$1,322	60	10.5%	79.4%
SUSSEX	LAFAYETTE TWP	\$954	13	10.2%	79.6%	\$1,235	50	11.9%	85.7%	\$1,334	61	12.3%	84.2%
SUSSEX	MONTAGUE TWP	\$1,240	42	9.9%	64.5%	\$1,588	63	11.6%	67.6%	\$1,338	63	9.9%	80.2%
SUSSEX	OGDENSBURG BORO	\$1,003	16	9.7%	75.7%	\$1,175	38	10.4%	73.6%	\$1,254	54	11.3%	79.9%
UNION	WINFIELD TWP	\$1,953	64	12.4%	83.4%	\$1,190	41	7.6%	83.4%	\$1,308	58	8.5%	85.5%
WARREN	ALLAMUCHY TWP	\$1,186	35	11.1%	79.2%	\$1,102	30	9.9%	76.0%	\$1,057	25	9.5%	74.0%
WARREN	ALPHA BORO	\$987	14	9.3%	69.9%	\$1,010	24	8.8%	68.1%	\$1,084	26	8.8%	66.8%
WARREN	HARMONY TWP	\$1,152	31	9.9%	78.7%	\$1,273	54	10.7%	83.2%	\$1,339	64	10.5%	81.6%
WARREN	HOPE TWP	\$1,399	52	12.9%	73.6%	\$1,372	60	12.2%	79.5%	\$1,334	61	12.2%	80.8%
WARREN	OXFORD TWP	\$1,251	43	13.9%	78.5%	\$1,172	37	12.2%	74.4%	\$1,237	51	12.3%	81.5%
WARREN	POHATCONG TWP	\$1,215	39	12.1%	83.3%	\$1,211	45	11.5%	81.9%	\$1,196	41	10.7%	78.5%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,087			\$1,178			\$1,273			
State median - Operating Type K-8	\$1,097			\$1,199			\$1,289			
State average - All operating types	\$1,335			\$1,447			\$1,475			
State median - All operating types	\$1,181			\$1,289			\$1,341			
Low to High Ranges	\$663 — \$2,628		6.4%—21.1%	\$725 — \$3,491		7.4%—23.5%	\$762 — \$4,200		7.4%—23.5%	
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,480	52	13.7%	\$1,472	43	13.5%	\$1,611	42	14.8%
ATLANTIC	FOLSOM BORO	\$730	2	9.1%	\$725	1	9.0%	\$1,095	11	12.4%
ATLANTIC	PORT REPUBLIC CITY	\$1,097	21	8.6%	\$1,283	29	9.2%	\$1,312	25	10.7%
ATLANTIC	WEYMOUTH TWP	\$1,090	20	11.2%	\$1,117	14	12.0%	\$1,181	14	12.4%
BERGEN	ALPINE BORO	\$2,429	64	11.0%	\$2,384	63	11.4%	\$2,596	64	12.1%
BERGEN	MOONACHIE BORO	\$1,326	39	9.2%	\$1,614	49	10.2%	\$1,747	52	10.4%
BERGEN	SOUTH HACKENSACK TWP	\$1,271	35	10.7%	\$1,191	20	10.0%	\$1,660	45	12.2%
BURLINGTON	BEVERLY CITY	\$1,329	40	11.2%	\$1,760	55	11.8%	\$1,250	19	10.7%
BURLINGTON	DELANCO TWP	\$1,311	37	11.8%	\$1,471	42	12.6%	\$1,730	50	14.2%
BURLINGTON	NEW HANOVER TWP	\$1,828	62	12.5%	\$1,758	54	11.2%	\$2,086	57	12.2%
BURLINGTON	PEMBERTON BOROUGH	\$1,744	59	12.5%	\$2,217	62	13.9%	\$1,731	51	12.7%
BURLINGTON	RIVERTON	\$1,269	34	11.2%	\$1,449	39	11.0%	\$1,486	36	11.3%
BURLINGTON	WASHINGTON TWP	\$1,207	31	9.0%	\$1,470	41	9.2%	\$1,846	55	10.7%
BURLINGTON	WOODLAND TWP	\$1,699	58	13.1%	\$1,664	50	13.2%	\$1,637	44	12.6%
CAMDEN	BROOKLAWN BORO	\$806	5	8.6%	\$733	2	8.3%	\$762	1	8.5%
CAMDEN	GIBBSBORO BORO	\$1,053	18	8.9%	\$1,243	26	9.9%	\$1,173	13	9.1%
CAMDEN	LAWNSIDE BORO	\$1,449	50	12.9%	\$1,224	23	13.2%	\$1,301	24	12.6%
CAMDEN	MERCHANTVILLE BORO	\$1,005	15	10.2%	\$1,115	13	9.9%	\$1,376	30	11.2%
CAPE MAY	AVALON BORO	\$1,983	63	7.2%	\$3,409	66	12.4%	\$3,634	66	12.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,551	55	10.0%	\$1,801	56	10.6%	\$1,881	56	11.2%
CAPE MAY	SEA ISLE CITY	\$2,536	66	10.3%	\$2,911	65	11.2%	\$4,200	67	12.4%
CAPE MAY	STONE HARBOR BORO	\$1,787	61	10.0%	\$2,170	61	12.8%	\$2,200	60	11.6%
CAPE MAY	WILDWOOD CREST BORO	\$1,675	56	11.5%	\$1,893	60	11.9%	\$1,580	40	10.2%
CAPE MAY	WOODBINE BORO	\$953	13	8.7%	\$1,136	15	10.9%	\$1,079	10	10.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,087			\$1,178			\$1,273		
State median - Operating Type K-8	\$1,097			\$1,199			\$1,289		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

Low to High Ranges

\$663 — \$2,628

6.4%—21.1%

\$725 — \$3,491

7.4%—23.5%

\$762 — \$4,200

7.4%—23.5%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$1,165	29	11.9%	\$1,400	35	14.5%	\$1,571	39	14.8%
CUMBERLAND	DOWNE TWP	\$1,005	15	8.4%	\$1,217	22	8.5%	\$1,378	31	9.1%
CUMBERLAND	GREENWICH TWP	\$1,149	27	9.6%	\$1,456	40	11.5%	\$1,622	43	11.4%
CUMBERLAND	MAURICE RIVER TWP	\$1,393	45	13.3%	\$1,357	33	13.4%	\$2,093	58	17.0%
CUMBERLAND	SHILOH BORO	\$1,098	23	12.9%	\$1,190	19	13.6%	\$1,354	29	14.9%
CUMBERLAND	STOW CREEK TWP	\$1,144	26	12.5%	\$1,105	12	12.3%	\$1,258	20	12.5%
HUDSON	EAST NEWARK BORO	\$663	1	9.4%	\$834	5	10.5%	\$1,192	15	12.5%
HUNTERDON	BLOOMSBURY BORO	\$910	11	8.9%	\$956	9	9.1%	\$898	2	8.4%
HUNTERDON	CALIFON BORO	\$1,393	45	11.1%	\$1,263	28	9.6%	\$1,011	7	7.7%
HUNTERDON	FRANKLIN TWP	\$1,256	33	11.7%	\$1,155	18	10.5%	\$1,204	17	10.4%
HUNTERDON	FRENCHTOWN BORO	\$1,299	36	9.0%	\$1,809	57	11.2%	\$1,771	53	12.3%
HUNTERDON	HAMPTON BORO	\$1,133	25	9.9%	\$1,571	48	11.3%	\$1,447	34	10.8%
HUNTERDON	MILFORD BORO	\$1,313	38	9.6%	\$1,475	44	10.7%	\$1,512	38	10.5%
MONMOUTH	AVON BORO	\$922	12	6.4%	\$1,031	11	8.1%	\$920	3	7.4%
MONMOUTH	BRADLEY BEACH BORO	\$1,189	30	9.1%	\$1,403	36	10.2%	\$1,693	48	11.4%
MONMOUTH	DEAL BORO	\$2,502	65	21.1%	\$3,491	67	23.5%	\$2,987	65	23.5%
MONMOUTH	FARMINGDALE BORO	\$1,480	52	11.1%	\$1,483	45	10.6%	\$1,689	47	12.1%
MONMOUTH	MONMOUTH BEACH BORO	\$819	6	8.8%	\$855	7	8.6%	\$1,038	8	9.8%
MONMOUTH	NEPTUNE CITY	\$757	3	9.6%	\$759	3	8.8%	\$973	5	9.2%
MONMOUTH	SEA GIRT BORO	\$1,785	60	13.4%	\$1,826	58	12.6%	\$2,172	59	13.8%
MONMOUTH	SPRING LAKE BORO	\$1,347	42	11.2%	\$1,545	47	12.9%	\$2,293	61	15.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$894	9	9.1%	\$956	9	9.1%	\$950	4	9.3%
MORRIS	HARDING TOWNSHIP	\$2,628	67	18.3%	\$2,470	64	16.2%	\$2,395	62	14.3%
MORRIS	NETCONG BORO	\$1,011	17	8.7%	\$1,295	30	10.7%	\$1,320	26	10.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,087			\$1,178			\$1,273			
State median - Operating Type K-8	\$1,097			\$1,199			\$1,289			
State average - All operating types	\$1,335			\$1,447			\$1,475			
State median - All operating types	\$1,181			\$1,289			\$1,341			
Low to High Ranges	\$663 — \$2,628		6.4%—21.1%	\$725 — \$3,491		7.4%—23.5%	\$762 — \$4,200		7.4%—23.5%	
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$1,334	41	11.8%	\$1,431	37	11.4%	\$1,678	46	12.6%
OCEAN	BAY HEAD BORO	\$1,694	57	11.7%	\$1,715	52	9.7%	\$2,539	63	14.7%
OCEAN	LAVALLETTE BORO	\$1,471	51	11.3%	\$1,691	51	11.9%	\$1,431	32	9.6%
SALEM	ELSINBORO TWP	\$877	7	8.7%	\$823	4	9.3%	\$1,261	21	12.1%
SALEM	LOWER ALLOWAYS CREEK	\$1,409	47	11.7%	\$1,443	38	11.7%	\$1,710	49	11.7%
SALEM	MANNINGTON TWP	\$1,098	23	10.2%	\$1,248	27	9.9%	\$1,335	28	10.2%
SALEM	OLDMANS TWP	\$1,152	28	10.2%	\$1,338	32	11.7%	\$1,495	37	12.6%
SALEM	QUINTON TWP	\$887	8	9.7%	\$929	8	9.4%	\$1,102	12	10.1%
SUSSEX	HAMBURG BORO	\$1,437	49	12.5%	\$1,734	53	13.5%	\$1,591	41	12.6%
SUSSEX	LAFAYETTE TWP	\$998	14	10.6%	\$1,200	21	11.5%	\$1,208	18	11.1%
SUSSEX	MONTAGUE TWP	\$1,409	47	11.2%	\$1,330	31	9.7%	\$1,201	16	8.8%
SUSSEX	OGDENSBURG BORO	\$1,060	19	10.3%	\$1,139	16	10.1%	\$1,273	23	11.4%
UNION	WINFIELD TWP	\$1,522	54	9.7%	\$1,827	59	11.6%	\$1,844	54	12.1%
WARREN	ALLAMUCHY TWP	\$1,374	44	12.9%	\$1,510	46	13.6%	\$1,440	33	12.9%
WARREN	ALPHA BORO	\$784	4	7.4%	\$849	6	7.4%	\$1,007	6	8.1%
WARREN	HARMONY TWP	\$1,364	43	11.7%	\$1,228	25	10.3%	\$1,454	35	11.4%
WARREN	HOPE TWP	\$1,254	32	11.6%	\$1,393	34	12.4%	\$1,269	22	11.6%
WARREN	OXFORD TWP	\$905	10	10.1%	\$1,140	17	11.9%	\$1,060	9	10.5%
WARREN	POHATCONG TWP	\$1,097	21	10.9%	\$1,225	24	11.7%	\$1,334	27	12.0%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$15 —\$1,553	0.0%—8.3%	0.0%—64.2%	\$10 —\$1,651	0.0%—9.0%	0.0%—65.8%	\$28 —\$2,317	0.0%—8.6%	0.0%—65.8%
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COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$691	47	6.4%	46.7%	\$716	47	6.6%	48.6%	\$749	47	6.9%	46.5%
ATLANTIC	FOLSOM BORO	\$332	7	4.1%	45.5%	\$338	9	4.2%	46.6%	\$456	15	5.1%	41.6%
ATLANTIC	PORT REPUBLIC CITY	\$522	32	4.1%	47.6%	\$518	25	3.7%	40.4%	\$581	28	4.7%	44.3%
ATLANTIC	WEYMOUTH TWP	\$530	33	5.4%	48.6%	\$516	24	5.5%	46.2%	\$546	24	5.8%	46.2%
BERGEN	ALPINE BORO	\$806	54	3.6%	33.2%	\$823	55	3.9%	34.5%	\$874	55	4.1%	33.7%
BERGEN	MOONACHIE BORO	\$559	37	3.9%	42.2%	\$645	38	4.1%	40.0%	\$678	39	4.1%	38.8%
BERGEN	SOUTH HACKENSACK TWP	\$815	55	6.9%	64.1%	\$687	42	5.8%	57.7%	\$1,092	60	8.0%	65.8%
BURLINGTON	BEVERLY CITY	\$427	17	3.6%	32.1%	\$523	26	3.5%	29.7%	\$347	8	3.0%	27.8%
BURLINGTON	DELANCO TWP	\$842	59	7.6%	64.2%	\$962	60	8.2%	65.4%	\$1,049	59	8.6%	60.6%
BURLINGTON	NEW HANOVER TWP	\$752	51	5.2%	41.1%	\$641	37	4.1%	36.5%	\$724	43	4.2%	34.7%
BURLINGTON	PEMBERTON BOROUGH	\$781	53	5.6%	44.8%	\$884	57	5.5%	39.9%	\$715	42	5.2%	41.3%
BURLINGTON	RIVERTON	\$422	16	3.7%	33.3%	\$395	14	3.0%	27.3%	\$513	23	3.9%	34.5%
BURLINGTON	WASHINGTON TWP	\$494	29	3.7%	40.9%	\$666	41	4.2%	45.3%	\$738	45	4.3%	40.0%
BURLINGTON	WOODLAND TWP	\$943	63	7.2%	55.5%	\$889	58	7.1%	53.4%	\$888	56	6.8%	54.2%
CAMDEN	BROOKLAWN BORO	\$345	8	3.7%	42.8%	\$321	6	3.6%	43.8%	\$335	6	3.7%	44.0%
CAMDEN	GIBBSBORO BORO	\$409	14	3.5%	38.8%	\$393	13	3.1%	31.6%	\$432	12	3.4%	36.8%
CAMDEN	LAWNSIDE BORO	\$531	34	4.7%	36.6%	\$455	20	4.9%	37.2%	\$563	27	5.5%	43.3%
CAMDEN	MERCHANTVILLE BORO	\$71	3	0.7%	7.1%	\$68	3	0.6%	6.1%	\$90	3	0.7%	6.5%
CAPE MAY	AVALON BORO	\$896	62	3.2%	45.2%	\$1,258	64	4.6%	36.9%	\$1,273	64	4.2%	35.0%
CAPE MAY	NORTH WILDWOOD CITY	\$768	52	5.0%	49.5%	\$928	59	5.5%	51.5%	\$941	57	5.6%	50.0%
CAPE MAY	SEA ISLE CITY	\$1,553	65	6.3%	61.2%	\$1,651	66	6.3%	56.7%	\$2,317	66	6.9%	55.2%
CAPE MAY	STONE HARBOR BORO	\$845	60	4.7%	47.3%	\$713	46	4.2%	32.9%	\$754	49	4.0%	34.3%
CAPE MAY	WILDWOOD CREST BORO	\$626	40	4.3%	37.4%	\$700	44	4.4%	37.0%	\$642	33	4.1%	40.6%
CAPE MAY	WOODBINE BORO	\$472	27	4.3%	49.5%	\$527	27	5.1%	46.4%	\$386	10	3.8%	35.8%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges

\$15 — \$1,553

0.0% — 8.3%

0.0% — 64.2%

\$10 — \$1,651

0.0% — 9.0%

0.0% — 65.8%

\$28 — \$2,317

0.0% — 8.6%

0.0% — 65.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
CUMBERLAND	DEERFIELD TWP	----	----	0.0%	0.0%	\$106	4	1.1%	7.6%	\$195	4	1.8%	12.4%
CUMBERLAND	DOWNE TWP	\$457	25	3.8%	45.5%	\$600	35	4.2%	49.3%	\$672	38	4.5%	48.8%
CUMBERLAND	GREENWICH TWP	----	----	0.0%	0.0%	\$26	2	0.2%	1.8%	\$74	2	0.5%	4.6%
CUMBERLAND	MAURICE RIVER TWP	\$693	48	6.6%	49.7%	\$791	53	7.8%	58.3%	\$947	58	7.7%	45.2%
CUMBERLAND	SHILOH BORO	\$323	6	3.8%	29.4%	\$321	6	3.7%	27.0%	\$218	5	2.4%	16.1%
CUMBERLAND	STOW CREEK TWP	\$409	14	4.5%	35.8%	\$376	11	4.2%	34.0%	\$441	13	4.4%	35.1%
HUDSON	EAST NEWARK BORO	\$193	4	2.7%	29.1%	\$177	5	2.2%	21.2%	\$346	7	3.6%	29.0%
HUNTERDON	BLOOMSBURY BORO	\$453	24	4.4%	49.8%	\$452	19	4.3%	47.3%	\$482	19	4.5%	53.7%
HUNTERDON	CALIFON BORO	\$451	23	3.6%	32.4%	\$626	36	4.8%	49.6%	\$476	18	3.6%	47.1%
HUNTERDON	FRANKLIN TWP	\$40	2	0.4%	3.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
HUNTERDON	FRENCHTOWN BORO	\$737	49	5.1%	56.7%	\$730	49	4.5%	40.4%	\$724	43	5.0%	40.9%
HUNTERDON	HAMPTON BORO	\$519	31	4.5%	45.8%	\$766	51	5.5%	48.8%	\$753	48	5.6%	52.0%
HUNTERDON	MILFORD BORO	\$387	9	2.8%	29.5%	\$337	8	2.4%	22.8%	\$487	21	3.4%	32.2%
MONMOUTH	AVON BORO	\$395	10	2.8%	42.8%	\$434	16	3.4%	42.1%	\$418	11	3.4%	45.4%
MONMOUTH	BRADLEY BEACH BORO	\$440	20	3.4%	37.0%	\$555	28	4.0%	39.6%	\$662	36	4.5%	39.1%
MONMOUTH	DEAL BORO	\$987	64	8.3%	39.4%	\$1,335	65	9.0%	38.2%	\$705	41	5.6%	23.6%
MONMOUTH	FARMINGDALE BORO	\$557	36	4.2%	37.6%	\$594	34	4.3%	40.1%	\$591	29	4.2%	35.0%
MONMOUTH	MONMOUTH BEACH BORO	\$318	5	3.4%	38.8%	\$366	10	3.7%	42.8%	\$382	9	3.6%	36.8%
MONMOUTH	NEPTUNE CITY	\$406	12	5.1%	53.6%	\$391	12	4.6%	51.5%	\$485	20	4.6%	49.8%
MONMOUTH	SEA GIRT BORO	\$839	58	6.3%	47.0%	\$983	61	6.8%	53.8%	\$1,132	62	7.2%	52.1%
MONMOUTH	SPRING LAKE BORO	\$660	43	5.5%	49.0%	\$805	54	6.7%	52.1%	\$1,144	63	7.5%	49.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$445	22	4.5%	49.8%	\$441	17	4.2%	46.1%	\$448	14	4.4%	47.2%
MORRIS	HARDING TOWNSHIP	\$635	42	4.4%	24.2%	\$662	39	4.3%	26.8%	\$678	39	4.0%	28.3%
MORRIS	NETCONG BORO	\$429	18	3.7%	42.4%	\$566	30	4.7%	43.7%	\$614	31	4.8%	46.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$15 —\$1,553	0.0%—8.3%	0.0%—64.2%	\$10 —\$1,651	0.0%— 9.0%	0.0%—65.8%	\$28 —\$2,317	0.0%—8.6%	0.0%—65.8%
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COUNTY	DISTRICT												
MORRIS	RIVERDALE BORO	\$741	50	6.6%	55.5%	\$736	50	5.9%	51.4%	\$845	54	6.3%	50.4%
OCEAN	BAY HEAD BORO	\$832	57	5.8%	49.1%	\$704	45	4.0%	41.0%	\$1,428	65	8.3%	56.2%
OCEAN	LAVALLETTE BORO	\$883	61	6.8%	60.0%	\$1,112	63	7.8%	65.8%	\$831	52	5.6%	58.1%
SALEM	ELSINBORO TWP	\$15	1	0.2%	1.7%	\$10	1	0.1%	1.2%	\$28	1	0.3%	2.2%
SALEM	LOWER ALLOWAYS CREEK	\$554	35	4.6%	39.3%	\$583	32	4.7%	40.4%	\$658	35	4.5%	38.5%
SALEM	MANNINGTON TWP	\$505	30	4.7%	46.0%	\$592	33	4.7%	47.4%	\$663	37	5.1%	49.7%
SALEM	OLDMANS TWP	\$434	19	3.8%	37.7%	\$563	29	4.9%	42.1%	\$606	30	5.1%	40.5%
SALEM	QUINTON TWP	\$405	11	4.4%	45.7%	\$433	15	4.4%	46.6%	\$473	17	4.3%	42.9%
SUSSEX	HAMBURG BORO	\$634	41	5.5%	44.1%	\$825	56	6.4%	47.6%	\$833	53	6.6%	52.4%
SUSSEX	LAFAYETTE TWP	\$440	20	4.7%	44.1%	\$504	22	4.8%	42.0%	\$555	25	5.1%	45.9%
SUSSEX	MONTAGUE TWP	\$614	39	4.9%	43.6%	\$696	43	5.1%	52.3%	\$656	34	4.8%	54.6%
SUSSEX	OGDENSBURG BORO	\$561	38	5.4%	52.9%	\$574	31	5.1%	50.4%	\$626	32	5.6%	49.2%
UNION	WINFIELD TWP	\$831	56	5.3%	54.6%	\$1,095	62	7.0%	59.9%	\$1,104	61	7.2%	59.9%
WARREN	ALLAMUCHY TWP	\$660	43	6.2%	48.0%	\$722	48	6.5%	47.8%	\$796	51	7.1%	55.3%
WARREN	ALPHA BORO	\$483	28	4.6%	61.6%	\$513	23	4.5%	60.4%	\$560	26	4.5%	55.6%
WARREN	HARMONY TWP	\$676	46	5.8%	49.6%	\$665	40	5.6%	54.2%	\$746	46	5.8%	51.3%
WARREN	HOPE TWP	\$674	45	6.2%	53.7%	\$767	52	6.9%	55.1%	\$795	50	7.3%	62.6%
WARREN	OXFORD TWP	\$406	12	4.5%	44.9%	\$445	18	4.6%	39.0%	\$469	16	4.7%	44.2%
WARREN	POHATCONG TWP	\$458	26	4.6%	41.8%	\$484	21	4.6%	39.5%	\$508	22	4.6%	38.1%

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Food Service - Indicator 12
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$1 — \$645		0.0%—3.5%	\$2 — \$815		0.0%—4.0%	\$3 — \$732		0.0%—2.9%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$64	14	0.6%	\$64	18	0.6%	\$48	15	0.4%
ATLANTIC	FOLSOM BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	PORT REPUBLIC CITY	\$74	17	0.6%	\$89	22	0.6%	\$101	24	0.8%
ATLANTIC	WEYMOUTH TWP	\$41	10	0.4%	\$41	11	0.4%	----	----	0.0%
BERGEN	ALPINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MOONACHIE BORO	\$151	32	1.0%	\$168	30	1.1%	\$182	33	1.1%
BERGEN	SOUTH HACKENSACK TWP	\$55	12	0.5%	\$79	21	0.7%	\$89	21	0.7%
BURLINGTON	BEVERLY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	DELANCO TWP	\$51	11	0.5%	\$56	16	0.5%	\$51	16	0.4%
BURLINGTON	NEW HANOVER TWP	\$410	41	2.8%	\$632	41	4.0%	\$395	41	2.3%
BURLINGTON	PEMBERTON BOROUGH	\$255	38	1.8%	\$392	40	2.5%	\$402	42	2.9%
BURLINGTON	RIVERTON	\$18	3	0.2%	----	----	0.0%	\$34	11	0.3%
BURLINGTON	WASHINGTON TWP	\$219	36	1.6%	\$338	38	2.1%	\$197	37	1.1%
BURLINGTON	WOODLAND TWP	\$239	37	1.8%	\$186	31	1.5%	\$189	35	1.5%
CAMDEN	BROOKLAWN BORO	\$327	39	3.5%	\$98	24	1.1%	\$43	14	0.5%
CAMDEN	GIBBSBORO BORO	\$143	30	1.2%	\$201	34	1.6%	\$232	39	1.8%
CAMDEN	LAWNSIDE BORO	\$147	31	1.3%	\$94	23	1.0%	\$92	23	0.9%
CAMDEN	MERCHANTVILLE BORO	----	----	0.0%	\$38	9	0.3%	\$15	7	0.1%
CAPE MAY	AVALON BORO	\$645	42	2.3%	\$815	42	3.0%	\$732	44	2.4%
CAPE MAY	NORTH WILDWOOD CITY	\$114	22	0.7%	\$138	28	0.8%	\$125	28	0.7%
CAPE MAY	SEA ISLE CITY	\$355	40	1.4%	\$338	38	1.3%	\$500	43	1.5%
CAPE MAY	STONE HARBOR BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WILDWOOD CREST BORO	\$124	24	0.9%	\$47	13	0.3%	\$42	13	0.3%
CAPE MAY	WOODBINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$1 — \$645		0.0%—3.5%	\$2 — \$815		0.0%—4.0%	\$3 — \$732		0.0%—2.9%
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$32	7	0.3%	\$23	8	0.2%	\$29	10	0.3%
CUMBERLAND	DOWNE TWP	\$104	21	0.9%	\$297	36	2.1%	\$116	27	0.8%
CUMBERLAND	GREENWICH TWP	\$132	27	1.1%	\$299	37	2.4%	\$271	40	1.9%
CUMBERLAND	MAURICE RIVER TWP	\$73	16	0.7%	\$61	17	0.6%	\$64	18	0.5%
CUMBERLAND	SHILOH BORO	\$118	23	1.4%	----	----	0.0%	\$39	12	0.4%
CUMBERLAND	STOW CREEK TWP	\$131	25	1.4%	\$49	14	0.6%	\$107	25	1.1%
HUDSON	EAST NEWARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	BLOOMSBURY BORO	\$139	28	1.3%	\$149	29	1.4%	\$146	30	1.4%
HUNTERDON	CALIFON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRENCHTOWN BORO	\$34	8	0.2%	\$100	25	0.6%	\$70	19	0.5%
HUNTERDON	HAMPTON BORO	\$160	34	1.4%	\$190	32	1.4%	\$182	33	1.4%
HUNTERDON	MILFORD BORO	\$154	33	1.1%	\$197	33	1.4%	\$192	36	1.3%
MONMOUTH	AVON BORO	\$195	35	1.4%	\$223	35	1.8%	\$169	32	1.4%
MONMOUTH	BRADLEY BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	DEAL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FARMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$1	1	0.0%	\$5	2	0.1%	\$3	1	0.0%
MONMOUTH	NEPTUNE CITY	----	----	0.0%	\$7	3	0.1%	\$8	4	0.1%
MONMOUTH	SEA GIRT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	HARDING TOWNSHIP	\$28	5	0.2%	\$2	1	0.0%	\$17	9	0.1%
MORRIS	NETCONG BORO	----	----	0.0%	----	----	0.0%	\$4	2	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$1 — \$645	0.0%—3.5%	\$2 — \$815	0.0%—4.0%	\$3 — \$732	0.0%—2.9%			
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$9	2	0.1%	\$9	5	0.1%	\$9	5	0.1%
OCEAN	BAY HEAD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAVALLETTE BORO	\$77	18	0.6%	\$49	14	0.3%	\$91	22	0.6%
SALEM	ELSINBORO TWP	\$29	6	0.3%	\$41	11	0.5%	\$210	38	2.0%
SALEM	LOWER ALLOWAYS CREEK	\$141	29	1.2%	\$40	10	0.3%	\$113	26	0.8%
SALEM	MANNINGTON TWP	\$55	12	0.5%	\$75	20	0.6%	\$88	20	0.7%
SALEM	OLDMANS TWP	\$37	9	0.3%	\$122	26	1.1%	\$133	29	1.1%
SALEM	QUINTON TWP	\$97	19	1.1%	----	----	0.0%	\$15	7	0.1%
SUSSEX	HAMBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LAFAYETTE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	MONTAGUE TWP	\$131	25	1.0%	\$133	27	1.0%	\$150	31	1.1%
SUSSEX	OGDENSBURG BORO	\$68	15	0.7%	\$7	3	0.1%	\$14	6	0.1%
UNION	WINFIELD TWP	\$99	20	0.6%	\$70	19	0.4%	\$53	17	0.3%
WARREN	ALLAMUCHY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	ALPHA BORO	----	----	0.0%	\$19	7	0.2%	\$4	2	0.0%
WARREN	HARMONY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	HOPE TWP	\$20	4	0.2%	\$11	6	0.1%	----	----	0.0%
WARREN	OXFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	POHATCONG TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$5 — \$362	0.0%—2.7%	\$2 — \$363	0.0%—2.5%	\$4 — \$422	0.0%—2.7%			
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$41	16	0.4%	\$41	18	0.4%	\$64	22	0.6%
ATLANTIC	FOLSOM BORO	\$40	15	0.5%	\$41	18	0.5%	\$41	11	0.5%
ATLANTIC	PORT REPUBLIC CITY	\$27	11	0.2%	\$18	7	0.1%	\$71	26	0.6%
ATLANTIC	WEYMOUTH TWP	\$25	9	0.3%	\$22	9	0.2%	\$28	9	0.3%
BERGEN	ALPINE BORO	\$238	56	1.1%	\$214	56	1.0%	\$245	58	1.1%
BERGEN	MOONACHIE BORO	\$78	27	0.5%	\$85	29	0.5%	\$60	20	0.4%
BERGEN	SOUTH HACKENSACK TWP	\$148	45	1.2%	\$177	51	1.5%	\$148	43	1.1%
BURLINGTON	BEVERLY CITY	\$60	22	0.5%	\$64	25	0.4%	\$123	35	1.1%
BURLINGTON	DELANCO TWP	\$60	22	0.5%	\$72	26	0.6%	\$126	37	1.0%
BURLINGTON	NEW HANOVER TWP	\$144	41	1.0%	\$50	22	0.3%	\$119	34	0.7%
BURLINGTON	PEMBERTON BOROUGH	\$90	30	0.6%	\$42	20	0.3%	\$84	28	0.6%
BURLINGTON	RIVERTON	\$161	47	1.4%	\$160	48	1.2%	\$240	56	1.8%
BURLINGTON	WASHINGTON TWP	\$26	10	0.2%	\$32	14	0.2%	\$46	16	0.3%
BURLINGTON	WOODLAND TWP	\$29	12	0.2%	\$22	9	0.2%	\$41	11	0.3%
CAMDEN	BROOKLAWN BORO	\$72	24	0.8%	\$142	46	1.6%	\$69	25	0.8%
CAMDEN	GIBBSBORO BORO	\$232	54	2.0%	\$264	58	2.1%	\$325	61	2.5%
CAMDEN	LAWNSIDE BORO	\$5	1	0.0%	\$7	2	0.1%	\$8	2	0.1%
CAMDEN	MERCHANTVILLE BORO	\$90	30	0.9%	\$121	40	1.1%	\$151	45	1.2%
CAPE MAY	AVALON BORO	\$185	52	0.7%	\$163	49	0.6%	\$180	51	0.6%
CAPE MAY	NORTH WILDWOOD CITY	\$245	57	1.6%	\$294	60	1.7%	\$271	60	1.6%
CAPE MAY	SEA ISLE CITY	\$304	62	1.2%	\$229	57	0.9%	\$331	62	1.0%
CAPE MAY	STONE HARBOR BORO	\$104	35	0.6%	\$97	34	0.6%	\$112	32	0.6%
CAPE MAY	WILDWOOD CREST BORO	\$276	60	1.9%	\$115	38	0.7%	\$241	57	1.6%
CAPE MAY	WOODBINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges

\$5 — \$362

0.0%—2.7%

\$2 — \$363

0.0%—2.5%

\$4 — \$422

0.0%—2.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$49	19	0.5%	\$37	17	0.4%	\$43	14	0.4%
CUMBERLAND	DOWNE TWP	\$24	8	0.2%	\$32	14	0.2%	\$39	10	0.3%
CUMBERLAND	GREENWICH TWP	\$52	21	0.4%	\$33	16	0.3%	\$59	19	0.4%
CUMBERLAND	MAURICE RIVER TWP	\$44	17	0.4%	\$80	27	0.8%	\$87	29	0.7%
CUMBERLAND	SHILOH BORO	\$75	25	0.9%	\$96	32	1.1%	\$78	27	0.9%
CUMBERLAND	STOW CREEK TWP	-----	-----	0.0%	-----	-----	0.0%	\$9	3	0.1%
HUDSON	EAST NEWARK BORO	\$37	14	0.5%	\$52	23	0.7%	\$48	17	0.5%
HUNTERDON	BLOOMSBURY BORO	\$13	2	0.1%	\$15	5	0.1%	\$21	6	0.2%
HUNTERDON	CALIFON BORO	\$163	48	1.3%	\$134	45	1.0%	\$183	52	1.4%
HUNTERDON	FRANKLIN TWP	\$75	25	0.7%	\$56	24	0.5%	\$68	24	0.6%
HUNTERDON	FRENCHTOWN BORO	\$145	42	1.0%	\$184	54	1.1%	\$194	54	1.3%
HUNTERDON	HAMPTON BORO	\$99	34	0.9%	\$96	32	0.7%	\$97	30	0.7%
HUNTERDON	MILFORD BORO	\$130	39	1.0%	\$115	38	0.8%	\$150	44	1.0%
MONMOUTH	AVON BORO	\$285	61	2.0%	\$183	53	1.4%	\$168	49	1.4%
MONMOUTH	BRADLEY BEACH BORO	\$153	46	1.2%	\$278	59	2.0%	\$269	59	1.8%
MONMOUTH	DEAL BORO	\$206	53	1.7%	\$358	63	2.4%	\$197	55	1.5%
MONMOUTH	FARMINGDALE BORO	\$47	18	0.3%	\$26	12	0.2%	\$63	21	0.4%
MONMOUTH	MONMOUTH BEACH BORO	\$94	32	1.0%	\$108	37	1.1%	\$166	48	1.6%
MONMOUTH	NEPTUNE CITY	\$111	37	1.4%	\$123	42	1.4%	\$163	47	1.6%
MONMOUTH	SEA GIRT BORO	\$362	63	2.7%	\$346	62	2.4%	\$422	65	2.7%
MONMOUTH	SPRING LAKE BORO	\$131	40	1.1%	\$124	43	1.0%	\$187	53	1.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$177	50	1.8%	\$146	47	1.4%	\$133	39	1.3%
MORRIS	HARDING TOWNSHIP	\$253	58	1.8%	\$333	61	2.2%	\$356	63	2.1%
MORRIS	NETCONG BORO	\$146	44	1.3%	\$80	27	0.7%	\$124	36	1.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$5 — \$362	0.0%—2.7%	\$2 — \$363	0.0%—2.5%	\$4 — \$422	0.0%—2.7%			
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$178	51	1.6%	\$167	50	1.3%	\$137	40	1.0%
OCEAN	BAY HEAD BORO	\$167	49	1.2%	\$181	52	1.0%	\$161	46	0.9%
OCEAN	LAVALLETTE BORO	\$269	59	2.1%	\$363	64	2.5%	\$378	64	2.5%
SALEM	ELSINBORO TWP	-----	-----	0.0%	\$2	1	0.0%	\$4	1	0.0%
SALEM	LOWER ALLOWAYS CREEK	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	MANNINGTON TWP	\$18	5	0.2%	\$7	2	0.1%	\$45	15	0.3%
SALEM	OLDMANS TWP	\$49	19	0.4%	\$45	21	0.4%	\$64	22	0.5%
SALEM	QUINTON TWP	\$20	6	0.2%	\$30	13	0.3%	\$41	11	0.4%
SUSSEX	HAMBURG BORO	\$145	42	1.3%	\$131	44	1.0%	\$138	41	1.1%
SUSSEX	LAFAYETTE TWP	\$84	29	0.9%	\$94	31	0.9%	\$109	31	1.0%
SUSSEX	MONTAGUE TWP	\$13	2	0.1%	\$11	4	0.1%	\$15	4	0.1%
SUSSEX	OGDENSBURG BORO	\$123	38	1.2%	\$104	35	0.9%	\$147	42	1.3%
UNION	WINFIELD TWP	\$234	55	1.5%	\$200	55	1.3%	\$175	50	1.1%
WARREN	ALLAMUCHY TWP	\$108	36	1.0%	\$121	40	1.1%	\$126	37	1.1%
WARREN	ALPHA BORO	\$15	4	0.1%	\$15	5	0.1%	\$17	5	0.1%
WARREN	HARMONY TWP	\$94	32	0.8%	\$106	36	0.9%	\$112	32	0.9%
WARREN	HOPE TWP	\$80	28	0.7%	\$92	30	0.8%	\$50	18	0.5%
WARREN	OXFORD TWP	\$31	13	0.3%	\$24	11	0.3%	\$25	8	0.2%
WARREN	POHATCONG TWP	\$21	7	0.2%	\$18	7	0.2%	\$22	7	0.2%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-8 / 0-400 (Total of 67 School Districts)

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-8	24.5%	25.6%	27.6%
State median - Operating Type K-8	24.1%	25.3%	27.1%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
Low to High Ranges	12.5%— 35.2%	12.3%— 37.2%	15.2%— 44.4%
COUNTY	DISTRICT		
ATLANTIC	ESTELL MANOR CITY	22.3%	26.6%
ATLANTIC	FOLSOM BORO	22.2%	25.5%
ATLANTIC	PORT REPUBLIC CITY	25.1%	28.5%
ATLANTIC	WEYMOUTH TWP	28.7%	34.0%
BERGEN	ALPINE BORO	20.6%	24.7%
BERGEN	MOONACHIE BORO	24.4%	30.3%
BERGEN	SOUTH HACKENSACK TWP	23.7%	26.2%
BURLINGTON	BEVERLY CITY	25.3%	25.3%
BURLINGTON	DELANCO TWP	27.9%	31.4%
BURLINGTON	NEW HANOVER TWP	34.1%	38.4%
BURLINGTON	PEMBERTON BOROUGH	21.6%	25.3%
BURLINGTON	RIVERTON	19.7%	26.3%
BURLINGTON	WASHINGTON TWP	20.4%	25.5%
BURLINGTON	WOODLAND TWP	28.7%	27.5%
CAMDEN	BROOKLAWN BORO	26.3%	32.3%
CAMDEN	GIBBSBORO BORO	26.5%	27.0%
CAMDEN	LAWNSIDE BORO	20.9%	24.3%
CAMDEN	MERCHANTVILLE BORO	22.4%	27.6%
CAPE MAY	AVALON BORO	25.9%	34.3%
CAPE MAY	NORTH WILDWOOD CITY	25.1%	28.0%
CAPE MAY	SEA ISLE CITY	25.2%	30.8%
CAPE MAY	STONE HARBOR BORO	21.7%	24.0%
CAPE MAY	WILDWOOD CREST BORO	18.0%	20.5%
CAPE MAY	WOODBINE BORO	28.1%	27.0%
CUMBERLAND	DEERFIELD TWP	23.2%	27.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-8	24.5%	25.6%	27.6%
State median - Operating Type K-8	24.1%	25.3%	27.1%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%

Low to High Ranges

12.5%— 35.2%

12.3%— 37.2%

15.2%— 44.4%

COUNTY	DISTRICT			
CUMBERLAND	DOWNE TWP	32.3%	33.4%	35.1%
CUMBERLAND	GREENWICH TWP	26.4%	25.9%	31.0%
CUMBERLAND	MAURICE RIVER TWP	35.2%	37.2%	44.4%
CUMBERLAND	SHILOH BORO	15.5%	12.3%	15.2%
CUMBERLAND	STOW CREEK TWP	25.3%	33.4%	33.7%
HUDSON	EAST NEWARK BORO	27.4%	25.4%	29.1%
HUNTERDON	BLOOMSBURY BORO	23.9%	24.3%	26.2%
HUNTERDON	CALIFON BORO	23.5%	26.2%	28.7%
HUNTERDON	FRANKLIN TWP	22.5%	22.6%	23.4%
HUNTERDON	FRENCHTOWN BORO	19.4%	18.2%	22.1%
HUNTERDON	HAMPTON BORO	30.4%	30.4%	32.3%
HUNTERDON	MILFORD BORO	21.8%	19.7%	26.0%
MONMOUTH	AVON BORO	22.1%	24.6%	26.3%
MONMOUTH	BRADLEY BEACH BORO	26.9%	27.9%	36.7%
MONMOUTH	DEAL BORO	20.8%	22.5%	25.0%
MONMOUTH	FARMINGDALE BORO	20.0%	17.9%	19.8%
MONMOUTH	MONMOUTH BEACH BORO	19.8%	20.2%	23.8%
MONMOUTH	NEPTUNE CITY	25.6%	26.5%	31.9%
MONMOUTH	SEA GIRT BORO	21.6%	25.0%	27.5%
MONMOUTH	SPRING LAKE BORO	24.9%	28.9%	40.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	20.9%	22.7%	25.5%
MORRIS	HARDING TOWNSHIP	25.0%	27.7%	30.3%
MORRIS	NETCONG BORO	20.3%	21.6%	24.8%
MORRIS	RIVERDALE BORO	24.9%	26.0%	28.0%
OCEAN	BAY HEAD BORO	27.6%	28.7%	32.8%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-8	24.5%	25.6%	27.6%
State median - Operating Type K-8	24.1%	25.3%	27.1%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
Low to High Ranges	12.5%—35.2%	12.3%—37.2%	15.2%—44.4%
COUNTY	DISTRICT		
OCEAN	LAVALLETTE BORO	21.7%	23.8%
SALEM	ELSINBORO TWP	12.5%	20.4%
SALEM	LOWER ALLOWAYS CREEK	28.1%	33.3%
SALEM	MANNINGTON TWP	29.8%	39.9%
SALEM	OLDMANS TWP	24.9%	26.5%
SALEM	QUINTON TWP	24.0%	25.5%
SUSSEX	HAMBURG BORO	23.9%	29.0%
SUSSEX	LAFAYETTE TWP	28.4%	29.2%
SUSSEX	MONTAGUE TWP	33.7%	33.3%
SUSSEX	OGDENSBURG BORO	22.7%	26.5%
UNION	WINFIELD TWP	25.3%	27.3%
WARREN	ALLAMUCHY TWP	33.1%	39.3%
WARREN	ALPHA BORO	24.8%	30.0%
WARREN	HARMONY TWP	29.3%	29.5%
WARREN	HOPE TWP	21.5%	26.8%
WARREN	OXFORD TWP	27.8%	29.2%
WARREN	POHATCONG TWP	32.8%	38.8%

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Total Equipment - Indicator 15
Operating Type K-8 / 0-400 (Total of 67 School Districts)

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-8	\$54	\$64	\$76
State median - Operating Type K-8	\$31	\$43	\$46
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43
Low to High Ranges	\$0 — \$838	\$0 — \$686	\$0 — \$844
COUNTY	DISTRICT		
ATLANTIC	ESTELL MANOR CITY	\$102	\$35
ATLANTIC	FOLSOM BORO	\$45	\$118
ATLANTIC	PORT REPUBLIC CITY	\$0	\$0
ATLANTIC	WEYMOUTH TWP	\$74	\$0
BERGEN	ALPINE BORO	\$0	\$0
BERGEN	MOONACHIE BORO	\$99	\$97
BERGEN	SOUTH HACKENSACK TWP	\$70	\$411
BURLINGTON	BEVERLY CITY	\$17	\$0
BURLINGTON	DELANCO TWP	\$71	\$128
BURLINGTON	NEW HANOVER TWP	\$0	\$91
BURLINGTON	PEMBERTON BOROUGH	\$0	\$69
BURLINGTON	RIVERTON	\$40	\$219
BURLINGTON	WASHINGTON TWP	\$0	\$0
BURLINGTON	WOODLAND TWP	\$0	\$0
CAMDEN	BROOKLAWN BORO	\$24	\$686
CAMDEN	GIBBSBORO BORO	\$15	\$75
CAMDEN	LAWNSIDE BORO	\$36	\$0
CAMDEN	MERCHANTVILLE BORO	\$0	\$0
CAPE MAY	AVALON BORO	\$72	\$501
CAPE MAY	NORTH WILDWOOD CITY	\$34	\$62
CAPE MAY	SEA ISLE CITY	\$15	\$29
CAPE MAY	STONE HARBOR BORO	\$0	\$231
CAPE MAY	WILDWOOD CREST BORO	\$30	\$265
CAPE MAY	WOODBINE BORO	\$2	\$58
CUMBERLAND	DEERFIELD TWP	\$31	\$46

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-8		\$54	\$64	\$76
State median - Operating Type K-8		\$31	\$43	\$46
State average - All operating types		\$66	\$65	\$50
State median - All operating types		\$43	\$49	\$43
Low to High Ranges		\$0 — \$838	\$0 — \$686	\$0 — \$844
COUNTY	DISTRICT			
CUMBERLAND	DOWNE TWP	\$118	\$139	\$0
CUMBERLAND	GREENWICH TWP	\$0	\$0	\$0
CUMBERLAND	MAURICE RIVER TWP	\$42	\$283	\$33
CUMBERLAND	SHILOH BORO	\$50	\$0	\$0
CUMBERLAND	STOW CREEK TWP	\$0	\$125	\$0
HUDSON	EAST NEWARK BORO	\$0	\$0	\$0
HUNTERDON	BLOOMSBURY BORO	\$37	\$19	\$0
HUNTERDON	CALIFON BORO	\$0	\$81	\$0
HUNTERDON	FRANKLIN TWP	\$0	\$16	\$0
HUNTERDON	FRENCHTOWN BORO	\$126	\$0	\$0
HUNTERDON	HAMPTON BORO	\$0	\$0	\$0
HUNTERDON	MILFORD BORO	\$28	\$21	\$0
MONMOUTH	AVON BORO	\$38	\$60	\$124
MONMOUTH	BRADLEY BEACH BORO	\$212	\$48	\$0
MONMOUTH	DEAL BORO	\$0	\$0	\$0
MONMOUTH	FARMINGDALE BORO	\$0	\$0	\$0
MONMOUTH	MONMOUTH BEACH BORO	\$0	\$92	\$0
MONMOUTH	NEPTUNE CITY	\$12	\$0	\$63
MONMOUTH	SEA GIRT BORO	\$465	\$53	\$57
MONMOUTH	SPRING LAKE BORO	\$26	\$40	\$52
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$8	\$0	\$0
MORRIS	HARDING TOWNSHIP	\$17	\$47	\$11
MORRIS	NETCONG BORO	\$42	\$76	\$36
MORRIS	RIVERDALE BORO	\$838	\$83	\$0
OCEAN	BAY HEAD BORO	\$0	\$0	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-8	\$54	\$64	\$76
State median - Operating Type K-8	\$31	\$43	\$46
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43
Low to High Ranges	\$0 — \$838	\$0 — \$686	\$0 — \$844
COUNTY	DISTRICT		
OCEAN	LAVALLETTE BORO	\$94	\$151
SALEM	ELSINBORO TWP	\$0	\$0
SALEM	LOWER ALLOWAYS CREEK	\$372	\$159
SALEM	MANNINGTON TWP	\$0	\$72
SALEM	OLDMANS TWP	\$210	\$305
SALEM	QUINTON TWP	\$62	\$154
SUSSEX	HAMBURG BORO	\$0	\$0
SUSSEX	LAFAYETTE TWP	\$34	\$38
SUSSEX	MONTAGUE TWP	\$9	\$51
SUSSEX	OGDENSBURG BORO	\$61	\$92
UNION	WINFIELD TWP	\$0	\$67
WARREN	ALLAMUCHY TWP	\$23	\$35
WARREN	ALPHA BORO	\$0	\$199
WARREN	HARMONY TWP	\$14	\$0
WARREN	HOPE TWP	\$0	\$0
WARREN	OXFORD TWP	\$0	\$0
WARREN	POHATCONG TWP	\$193	\$110

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-8 Average	12.6		\$49,025		12.4		\$50,705	

COUNTY	DISTRICT	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
ATLANTIC	ESTELL MANOR CITY	11.6	17	\$60,084	57	12.7	4	\$46,500	24
ATLANTIC	FOLSOM BORO	12.8	5	\$41,415	11	12.5	6	\$42,744	9
ATLANTIC	PORT REPUBLIC CITY	8.6	54	\$46,780	34	8.5	55	\$48,240	32
ATLANTIC	WEYMOUTH TWP	11.6	17	\$43,364	19	10.7	29	\$44,301	14
BERGEN	ALPINE BORO	7.2	63	\$46,950	35	8.0	60	\$48,575	34
BERGEN	MOONACHIE BORO	10.7	33	\$69,172	66	9.9	36	\$61,603	58
BERGEN	SOUTH HACKENSACK TWP	11.7	16	\$47,500	38	11.0	21	\$46,500	24
BURLINGTON	BEVERLY CITY	8.3	57	\$39,888	7	8.9	49	\$44,165	13
BURLINGTON	DELANCO TWP	11.6	17	\$55,363	53	11.5	13	\$56,025	52
BURLINGTON	NEW HANOVER TWP	7.9	60	\$46,639	33	8.6	53	\$48,433	33
BURLINGTON	PEMBERTON BOROUGH	10.1	40	\$53,750	50	8.9	49	\$55,885	51
BURLINGTON	RIVERTON	10.5	34	\$52,410	45	11.4	16	\$54,625	49
BURLINGTON	WASHINGTON TWP	6.4	66	\$45,287	28	5.7	66	\$47,460	29
BURLINGTON	WOODLAND TWP	11.4	25	\$54,000	51	11.1	20	\$51,000	42
CAMDEN	BROOKLAWN BORO	13.1	4	\$44,156	23	12.3	9	\$47,066	26
CAMDEN	GIBBSBORO BORO	10.8	32	\$52,415	47	10.4	32	\$51,143	44
CAMDEN	LAWNSIDE BORO	13.9	1	\$52,412	46	11.3	18	\$52,412	45
CAMDEN	MERCHANTVILLE BORO	12.4	9	\$62,685	60	12.6	5	\$63,695	59
CAPE MAY	AVALON BORO	5.5	67	\$64,935	64	5.5	67	\$68,459	64
CAPE MAY	NORTH WILDWOOD CITY	7.3	62	\$43,814	21	7.8	63	\$48,946	35
CAPE MAY	SEA ISLE CITY	7.0	64	\$50,285	42	7.8	63	\$56,265	54
CAPE MAY	STONE HARBOR BORO	8.2	58	\$58,969	56	7.9	62	\$61,468	57
CAPE MAY	WILDWOOD CREST BORO	8.6	54	\$71,400	67	8.1	59	\$74,100	67
CAPE MAY	WOODBINE BORO	9.6	43	\$63,812	61	11.5	13	\$63,812	60
CUMBERLAND	DEERFIELD TWP	11.2	27	\$56,925	54	12.4	7	\$45,250	17
CUMBERLAND	DOWNE TWP	10.4	36	\$57,081	55	9.0	46	\$59,416	56
CUMBERLAND	GREENWICH TWP	7.4	61	\$42,782	15	7.5	65	\$46,318	22
CUMBERLAND	MAURICE RIVER TWP	11.8	15	\$42,816	16	10.0	34	\$45,894	19

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-8 Average	12.6		\$49,025		12.4		\$50,705	

COUNTY	DISTRICT								
CUMBERLAND	SHILOH BORO	11.5	22	\$37,300	1	9.6	43	\$36,100	1
CUMBERLAND	STOW CREEK TWP	12.2	11	\$38,500	3	11.0	21	\$38,175	2
HUDSON	EAST NEWARK BORO	13.2	3	\$39,440	5	14.8	1	\$39,600	4
HUNTERDON	BLOOMSBURY BORO	10.4	36	\$41,818	13	8.6	53	\$44,163	12
HUNTERDON	CALIFON BORO	8.6	54	\$42,100	14	9.0	46	\$44,900	16
HUNTERDON	FRANKLIN TWP	12.5	7	\$64,448	63	11.4	16	\$66,387	62
HUNTERDON	FRENCHTOWN BORO	8.8	51	\$45,473	29	8.4	57	\$48,950	36
HUNTERDON	HAMPTON BORO	9.0	47	\$44,660	24	9.8	40	\$44,720	15
HUNTERDON	MILFORD BORO	9.0	47	\$43,025	17	8.9	49	\$43,590	10
MONMOUTH	AVON BORO	9.6	43	\$44,671	25	9.8	40	\$46,140	20
MONMOUTH	BRADLEY BEACH BORO	8.9	49	\$62,410	59	8.7	52	\$68,715	65
MONMOUTH	DEAL BORO	8.8	51	\$38,409	2	9.0	46	\$42,120	8
MONMOUTH	FARMINGDALE BORO	8.7	53	\$65,259	65	9.1	45	\$67,759	63
MONMOUTH	MONMOUTH BEACH BORO	12.3	10	\$50,213	41	12.4	7	\$51,030	43
MONMOUTH	NEPTUNE CITY	12.5	7	\$43,875	22	11.5	13	\$45,310	18
MONMOUTH	SEA GIRT BORO	10.2	38	\$52,836	49	10.0	34	\$55,630	50
MONMOUTH	SPRING LAKE BORO	11.1	28	\$43,400	20	10.5	30	\$49,320	38
MONMOUTH	SPRING LAKE HEIGHTS BORO	11.1	28	\$49,350	40	11.0	21	\$49,350	39
MORRIS	HARDING TOWNSHIP	9.9	41	\$44,925	26	9.2	44	\$47,200	28
MORRIS	NETCONG BORO	10.2	38	\$64,163	62	10.5	30	\$69,881	66
MORRIS	RIVERDALE BORO	11.5	22	\$47,000	36	10.1	33	\$46,490	23
OCEAN	BAY HEAD BORO	6.8	65	\$40,402	8	8.2	58	\$40,484	6
OCEAN	LAVALLETTE BORO	8.9	49	\$40,623	9	8.5	55	\$43,616	11
SALEM	ELSINBORO TWP	11.9	13	\$38,820	4	10.9	24	\$41,783	7
SALEM	LOWER ALLOWAYS CREEK	9.8	42	\$50,950	43	9.8	40	\$56,930	55
SALEM	MANNINGTON TWP	9.6	43	\$45,177	27	9.9	36	\$53,594	47
SALEM	OLDMANS TWP	11.6	17	\$62,081	58	9.9	36	\$66,244	61
SALEM	QUINTON TWP	11.5	22	\$54,107	52	11.6	11	\$56,057	53

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-8 Average	12.6		\$49,025		12.4		\$50,705	

COUNTY	DISTRICT	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
SUSSEX	HAMBURG BORO	10.9	31	\$47,351	37	10.9	24	\$49,153	37
SUSSEX	LAFAYETTE TWP	11.3	26	\$46,096	30	11.3	18	\$47,831	31
SUSSEX	MONTAGUE TWP	12.2	11	\$51,533	44	10.9	24	\$52,835	46
SUSSEX	OGDENSBURG BORO	11.6	17	\$46,605	32	11.6	11	\$47,758	30
UNION	WINFIELD TWP	8.1	59	\$48,500	39	8.0	60	\$49,955	40
WARREN	ALLAMUCHY TWP	11.9	13	\$39,700	6	10.8	27	\$40,100	5
WARREN	ALPHA BORO	9.5	46	\$46,550	31	9.9	36	\$47,160	27
WARREN	HARMONY TWP	10.5	34	\$52,589	48	10.8	27	\$53,733	48
WARREN	HOPE TWP	12.7	6	\$41,455	12	13.8	2	\$50,085	41
WARREN	OXFORD TWP	11.0	30	\$40,850	10	11.9	10	\$38,650	3
WARREN	POHATCONG TWP	13.4	2	\$43,287	18	13.6	3	\$46,141	21

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-8 Average		84.3		\$56,265		81.0		\$58,634	
COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	59.5	53	\$51,667	51	64.1	44	\$54,534	48
ATLANTIC	FOLSOM BORO	99.0	21	\$44,360	29	84.3	33	\$57,294	51
ATLANTIC	PORT REPUBLIC CITY	123.0	15	\$61,370	57	-----	-----	-----	-----
ATLANTIC	WEYMOUTH TWP	87.9	28	\$37,629	20	85.7	30	\$34,880	11
BERGEN	ALPINE BORO	83.8	31	\$35,460	16	37.5	64	\$46,575	28
BERGEN	MOONACHIE BORO	204.3	4	\$61,391	58	188.6	6	\$63,518	58
BERGEN	SOUTH HACKENSACK TWP	149.4	9	\$72,100	64	388.3	1	\$51,900	46
BURLINGTON	BEVERLY CITY	60.0	52	\$39,861	22	57.7	54	\$48,175	36
BURLINGTON	DELANCO TWP	82.7	32	\$65,350	62	79.6	35	\$70,250	62
BURLINGTON	NEW HANOVER TWP	151.0	7	\$45,639	36	164.0	8	\$51,214	44
BURLINGTON	PEMBERTON BOROUGH	56.9	58	\$34,605	14	57.1	55	\$35,990	13
BURLINGTON	RIVERTON	57.3	56	\$48,898	44	52.8	59	\$47,406	32
BURLINGTON	WASHINGTON TWP	56.4	60	\$27,498	9	71.0	42	\$40,761	17
BURLINGTON	WOODLAND TWP	151.0	7	\$67,000	63	153.0	9	\$73,000	64
CAMDEN	BROOKLAWN BORO	113.8	17	\$18,885	3	151.4	10	\$32,844	8
CAMDEN	GIBBSBORO BORO	65.7	46	\$51,463	50	75.8	38	\$51,463	45
CAMDEN	LAWNSIDE BORO	61.4	49	\$51,423	49	105.2	21	\$46,982	30
CAMDEN	MERCHANTVILLE BORO	136.9	12	\$35,110	15	134.4	17	\$45,483	25
CAPE MAY	AVALON BORO	41.0	63	\$53,744	53	41.0	63	\$57,519	53
CAPE MAY	NORTH WILDWOOD CITY	61.6	48	\$53,615	52	63.1	46	\$58,972	54
CAPE MAY	SEA ISLE CITY	39.2	64	\$62,563	59	188.0	7	\$71,745	63
CAPE MAY	STONE HARBOR BORO	56.7	59	\$62,880	60	64.0	45	\$64,819	59
CAPE MAY	WILDWOOD CREST BORO	78.1	39	\$72,300	65	74.1	39	\$75,000	65
CAPE MAY	WOODBINE BORO	353.3	1	\$26,108	7	214.5	4	\$46,535	27
CUMBERLAND	DEERFIELD TWP	80.7	34	\$33,545	12	88.8	27	\$35,975	12
CUMBERLAND	DOWNE TWP	36.5	65	\$50,844	47	35.3	65	\$60,804	57
CUMBERLAND	GREENWICH TWP	-----	-----	-----	-----	-----	-----	-----	-----
CUMBERLAND	MAURICE RIVER TWP	92.3	26	\$54,810	54	97.5	23	\$60,118	56

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2006-07
		Student / Support	2005-06	Median	2005-06	Student / Support	2006-07	Median	2006-07
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-8 Average		84.3		\$56,265		81.0		\$58,634	
COUNTY	DISTRICT								
CUMBERLAND	SHILOH BORO	----	----	----	----	49.0	62	\$55,500	49
CUMBERLAND	STOW CREEK TWP	140.0	10	\$43,255	25	145.0	13	\$43,255	22
HUDSON	EAST NEWARK BORO	240.0	2	\$46,650	40	213.0	5	\$46,650	29
HUNTERDON	BLOOMSBURY BORO	91.7	27	\$25,787	6	85.6	31	\$26,725	4
HUNTERDON	CALIFON BORO	57.2	57	\$14,898	1	61.3	50	\$16,480	1
HUNTERDON	FRANKLIN TWP	99.7	20	\$39,230	21	73.1	40	\$41,774	18
HUNTERDON	FRENCHTOWN BORO	48.7	62	\$36,691	17	54.2	57	\$41,921	19
HUNTERDON	HAMPTON BORO	69.2	45	\$26,956	8	49.2	61	\$40,600	16
HUNTERDON	MILFORD BORO	78.7	37	\$42,412	24	61.6	49	\$29,380	6
MONMOUTH	AVON BORO	110.0	18	\$31,606	10	140.0	14	\$46,412	26
MONMOUTH	BRADLEY BEACH BORO	72.0	43	\$48,435	42	85.5	32	\$48,800	37
MONMOUTH	DEAL BORO	133.8	13	\$64,630	61	146.3	12	\$69,110	61
MONMOUTH	FARMINGDALE BORO	153.0	5	\$56,062	55	150.0	11	\$68,509	60
MONMOUTH	MONMOUTH BEACH BORO	151.4	6	\$44,788	31	140.0	14	\$34,346	10
MONMOUTH	NEPTUNE CITY	96.2	23	\$37,509	19	93.3	24	\$39,666	15
MONMOUTH	SEA GIRT BORO	79.5	35	\$45,367	33	90.8	25	\$49,111	39
MONMOUTH	SPRING LAKE BORO	73.3	42	\$25,452	4	66.6	43	\$28,902	5
MONMOUTH	SPRING LAKE HEIGHTS BORO	78.3	38	\$47,600	41	78.7	36	\$47,600	34
MORRIS	HARDING TOWNSHIP	59.4	55	\$45,570	35	56.6	56	\$47,500	33
MORRIS	NETCONG BORO	120.0	16	\$46,540	39	84.3	33	\$51,128	43
MORRIS	RIVERDALE BORO	63.3	47	\$46,000	37	49.3	60	\$50,645	41
OCEAN	BAY HEAD BORO	225.0	3	\$25,785	5	232.5	2	\$29,425	7
OCEAN	LAVALLETTE BORO	61.3	50	\$32,303	11	62.2	48	\$34,208	9
SALEM	ELSINBORO TWP	124.0	14	\$37,065	18	108.0	19	\$39,548	14
SALEM	LOWER ALLOWAYS CREEK	104.1	19	\$34,500	13	107.3	20	\$43,125	21
SALEM	MANNINGTON TWP	92.9	25	\$48,920	45	220.0	3	\$53,550	47
SALEM	OLDMANS TWP	93.7	24	\$45,530	34	87.8	28	\$47,931	35
SALEM	QUINTON TWP	73.7	41	\$46,292	38	86.5	29	\$56,357	50

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-8 Average		84.3		\$56,265		81.0		\$58,634	
COUNTY	DISTRICT								
SUSSEX	HAMBURG BORO	61.2	51	\$48,771	43	62.7	47	\$50,720	42
SUSSEX	LAFAYETTE TWP	84.6	30	\$43,716	27	60.2	52	\$45,286	24
SUSSEX	MONTAGUE TWP	78.9	36	\$43,640	26	72.8	41	\$47,140	31
SUSSEX	OGDENSBURG BORO	73.8	40	\$50,875	48	54.0	58	\$44,125	23
UNION	WINFIELD TWP	137.8	11	\$16,069	2	135.6	16	\$16,551	2
WARREN	ALLAMUCHY TWP	69.4	44	\$44,000	28	104.7	22	\$26,240	3
WARREN	ALPHA BORO	56.1	61	\$45,094	32	60.4	51	\$49,089	38
WARREN	HARMONY TWP	59.5	53	\$58,389	56	59.0	53	\$59,033	55
WARREN	HOPE TWP	86.2	29	\$41,190	23	76.7	37	\$42,935	20
WARREN	OXFORD TWP	96.7	22	\$50,333	46	110.3	18	\$57,506	52
WARREN	POHATCONG TWP	81.5	33	\$44,477	30	90.5	26	\$50,091	40

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-8 Average	173.3		\$98,509		170.9		\$100,881	

COUNTY	DISTRICT								
ATLANTIC	ESTELL MANOR CITY	113.0	25	\$86,816	45	109.0	31	\$91,027	49
ATLANTIC	FOLSOM BORO	99.0	39	\$64,950	11	97.0	38	\$68,525	14
ATLANTIC	PORT REPUBLIC CITY	82.0	52	\$65,500	13	83.3	49	\$60,248	7
ATLANTIC	WEYMOUTH TWP	123.0	18	\$75,412	24	120.0	17	\$78,957	27
BERGEN	ALPINE BORO	67.0	62	\$101,000	60	33.8	66	\$86,850	43
BERGEN	MOONACHIE BORO	95.3	42	\$109,800	64	88.0	45	\$85,000	40
BERGEN	SOUTH HACKENSACK TWP	170.7	6	\$105,891	63	166.4	4	\$111,829	64
BURLINGTON	BEVERLY CITY	123.2	17	\$109,999	65	118.4	20	\$107,330	62
BURLINGTON	DELANCO TWP	91.0	44	\$94,540	53	91.5	41	\$92,570	52
BURLINGTON	NEW HANOVER TWP	58.1	65	\$76,500	29	63.1	62	\$81,600	33
BURLINGTON	PEMBERTON BOROUGH	45.5	67	\$62,540	9	36.4	65	\$65,000	11
BURLINGTON	RIVERTON	143.1	10	\$76,889	30	121.5	16	\$83,277	38
BURLINGTON	WASHINGTON TWP	79.0	56	\$85,382	41	71.0	58	\$89,224	47
BURLINGTON	WOODLAND TWP	83.9	51	\$68,031	16	85.0	46	\$72,266	18
CAMDEN	BROOKLAWN BORO	194.1	2	\$91,971	50	117.8	23	\$86,008	42
CAMDEN	GIBBSBORO BORO	172.5	5	\$95,248	55	130.9	11	\$85,495	41
CAMDEN	LAWNSIDE BORO	108.5	29	\$74,149	21	76.3	55	\$76,217	22
CAMDEN	MERCHANTVILLE BORO	178.0	3	\$90,228	47	181.5	3	\$90,449	48
CAPE MAY	AVALON BORO	82.0	52	\$50,375	4	82.0	50	\$52,894	2
CAPE MAY	NORTH WILDWOOD CITY	73.9	58	\$73,789	20	78.9	52	\$87,825	44
CAPE MAY	SEA ISLE CITY	98.0	40	\$98,282	57	-----	-----	-----	-----
CAPE MAY	STONE HARBOR BORO	85.0	49	\$50,375	4	96.0	39	\$52,894	2
CAPE MAY	WILDWOOD CREST BORO	120.4	21	\$85,000	40	137.0	10	\$66,307	12
CAPE MAY	WOODBINE BORO	106.0	33	\$78,500	32	118.0	21	\$77,500	25
CUMBERLAND	DEERFIELD TWP	169.5	7	\$85,575	42	186.5	2	\$88,750	45
CUMBERLAND	DOWNE TWP	87.6	47	\$60,000	8	84.3	47	\$62,000	8
CUMBERLAND	GREENWICH TWP	56.0	66	\$44,530	2	78.0	53	\$75,445	20
CUMBERLAND	MAURICE RIVER TWP	203.0	1	\$92,903	52	195.0	1	\$100,733	59

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-8 Average		173.3		\$98,509		170.9		\$100,881	
COUNTY	DISTRICT								
CUMBERLAND	SHILOH BORO	108.6	28	\$30,000	1	70.0	60	\$26,000	1
CUMBERLAND	STOW CREEK TWP	140.0	11	\$77,244	31	145.0	8	\$77,446	23
HUDSON	EAST NEWARK BORO	80.0	55	\$54,314	6	62.6	63	\$54,314	5
HUNTERDON	BLOOMSBURY BORO	86.8	48	\$75,980	27	81.1	51	\$81,150	30
HUNTERDON	CALIFON BORO	71.5	59	\$86,188	44	70.5	59	\$92,263	51
HUNTERDON	FRANKLIN TWP	118.4	22	\$92,838	51	109.7	29	\$83,000	35
HUNTERDON	FRENCHTOWN BORO	104.3	36	\$85,935	43	88.1	44	\$74,760	19
HUNTERDON	HAMPTON BORO	81.8	54	\$75,550	25	103.9	35	\$96,975	57
HUNTERDON	MILFORD BORO	84.3	50	\$57,200	7	83.6	48	\$62,400	9
MONMOUTH	AVON BORO	66.0	63	\$87,500	46	70.0	60	\$92,585	53
MONMOUTH	BRADLEY BEACH BORO	95.2	43	\$68,746	17	110.4	27	\$81,747	34
MONMOUTH	DEAL BORO	107.0	30	\$125,863	67	117.0	24	\$131,527	66
MONMOUTH	FARMINGDALE BORO	127.5	14	\$64,458	10	125.0	15	\$58,311	6
MONMOUTH	MONMOUTH BEACH BORO	106.0	33	\$80,632	34	102.7	36	\$84,059	39
MONMOUTH	NEPTUNE CITY	134.7	12	\$98,900	58	130.7	13	\$103,100	60
MONMOUTH	SEA GIRT BORO	97.2	41	\$115,321	66	95.8	40	\$120,662	65
MONMOUTH	SPRING LAKE BORO	99.5	38	\$94,742	54	90.4	42	\$94,742	56
MONMOUTH	SPRING LAKE HEIGHTS BORO	125.3	15	\$80,800	35	118.0	21	\$81,200	31
MORRIS	HARDING TOWNSHIP	107.0	30	\$104,640	62	113.2	25	\$111,800	63
MORRIS	NETCONG BORO	110.8	26	\$75,000	23	109.3	30	\$77,850	26
MORRIS	RIVERDALE BORO	88.7	45	\$98,000	56	88.7	43	\$100,234	58
OCEAN	BAY HEAD BORO	69.2	61	\$65,467	12	71.5	57	\$54,055	4
OCEAN	LAVALLETTE BORO	70.5	60	\$104,350	61	75.3	56	\$103,750	61
SALEM	ELSINBORO TWP	177.1	4	\$73,000	19	154.3	5	\$75,920	21
SALEM	LOWER ALLOWAYS CREEK	152.7	9	\$46,418	3	107.3	33	\$62,508	10
SALEM	MANNINGTON TWP	158.0	8	\$90,856	48	154.0	6	\$94,490	55
SALEM	OLDMANS TWP	121.8	19	\$84,925	39	109.8	28	\$70,925	16
SALEM	QUINTON TWP	116.9	24	\$66,612	15	119.3	18	\$70,000	15

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-8 / 0-400 (Total of 67 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-8 Average		173.3		\$98,509		170.9		\$100,881	
COUNTY	DISTRICT								
SUSSEX	HAMBURG BORO	106.0	33	\$99,539	59	108.7	32	\$93,875	54
SUSSEX	LAFAYETTE TWP	110.0	27	\$81,172	36	97.8	37	\$77,487	24
SUSSEX	MONTAGUE TWP	121.0	20	\$81,500	37	111.7	26	\$81,504	32
SUSSEX	OGDENSBURG BORO	88.5	46	\$75,600	26	130.8	12	\$81,090	29
UNION	WINFIELD TWP	62.0	64	\$84,786	38	61.0	64	\$88,860	46
WARREN	ALLAMUCHY TWP	118.0	23	\$79,500	33	118.7	19	\$83,000	35
WARREN	ALPHA BORO	129.0	13	\$76,400	28	139.0	9	\$83,000	35
WARREN	HARMONY TWP	103.2	37	\$70,535	18	153.5	7	\$72,160	17
WARREN	HOPE TWP	74.7	57	\$65,835	14	76.7	54	\$68,000	13
WARREN	OXFORD TWP	106.3	32	\$91,291	49	106.7	34	\$92,000	50
WARREN	POHATCONG TWP	125.0	16	\$74,531	22	126.7	14	\$80,000	28

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06		2006-07	
		Faculty / Admin	2005-06	Faculty / Admin	2006-07
		Ratio	Ranking	Ratio	Ranking
K-8 Average		15.8		15.8	
COUNTY	DISTRICT				
ATLANTIC	ESTELL MANOR CITY	11.6	30	10.3	45
ATLANTIC	FOLSOM BORO	8.8	59	8.9	56
ATLANTIC	PORT REPUBLIC CITY	10.2	47	9.8	50
ATLANTIC	WEYMOUTH TWP	12.0	24	12.6	24
BERGEN	ALPINE BORO	10.1	48	5.1	64
BERGEN	MOONACHIE BORO	9.4	51	9.4	51
BERGEN	SOUTH HACKENSACK TWP	15.7	13	15.6	9
BURLINGTON	BEVERLY CITY	16.9	7	15.3	11
BURLINGTON	DELANCO TWP	9.0	57	9.1	52
BURLINGTON	NEW HANOVER TWP	7.7	62	7.7	60
BURLINGTON	PEMBERTON BOROUGH	5.3	67	4.7	65
BURLINGTON	RIVERTON	16.1	11	13.0	21
BURLINGTON	WASHINGTON TWP	13.8	18	13.4	20
BURLINGTON	WOODLAND TWP	7.9	61	8.2	58
CAMDEN	BROOKLAWN BORO	16.5	9	10.4	42
CAMDEN	GIBBSBORO BORO	18.6	2	14.3	13
CAMDEN	LAWNSIDE BORO	9.6	49	7.5	62
CAMDEN	MERCHANTVILLE BORO	15.6	14	15.8	8
CAPE MAY	AVALON BORO	17.0	5	17.0	4
CAPE MAY	NORTH WILDWOOD CITY	11.4	34	11.4	35
CAPE MAY	SEA ISLE CITY	16.6	8	-----	-----
CAPE MAY	STONE HARBOR BORO	11.9	26	13.6	19
CAPE MAY	WILDWOOD CREST BORO	15.6	14	18.7	2
CAPE MAY	WOODBINE BORO	11.3	36	10.8	37
CUMBERLAND	DEERFIELD TWP	17.2	4	17.2	3
CUMBERLAND	DOWNE TWP	10.8	39	11.7	30
CUMBERLAND	GREENWICH TWP	7.6	63	10.4	42
CUMBERLAND	MAURICE RIVER TWP	19.4	1	21.5	1

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-8 Average		15.8		15.8	
COUNTY	DISTRICT				
CUMBERLAND	SHILOH BORO	9.4	51	8.7	57
CUMBERLAND	STOW CREEK TWP	12.5	22	14.2	15
HUDSON	EAST NEWARK BORO	6.4	66	4.5	66
HUNTERDON	BLOOMSBURY BORO	9.3	53	10.4	42
HUNTERDON	CALIFON BORO	9.6	49	9.0	54
HUNTERDON	FRANKLIN TWP	10.7	41	11.1	36
HUNTERDON	FRENCHTOWN BORO	13.9	17	12.1	27
HUNTERDON	HAMPTON BORO	10.3	45	12.7	22
HUNTERDON	MILFORD BORO	10.4	44	10.8	37
MONMOUTH	AVON BORO	7.5	64	7.7	60
MONMOUTH	BRADLEY BEACH BORO	12.0	24	14.0	16
MONMOUTH	DEAL BORO	13.0	19	13.8	17
MONMOUTH	FARMINGDALE BORO	15.4	16	14.6	12
MONMOUTH	MONMOUTH BEACH BORO	9.3	53	9.0	54
MONMOUTH	NEPTUNE CITY	12.2	23	12.7	22
MONMOUTH	SEA GIRT BORO	10.7	41	10.6	40
MONMOUTH	SPRING LAKE BORO	10.3	45	9.9	48
MONMOUTH	SPRING LAKE HEIGHTS BORO	12.9	20	12.3	25
MORRIS	HARDING TOWNSHIP	12.6	21	14.3	13
MORRIS	NETCONG BORO	11.7	29	11.7	30
MORRIS	RIVERDALE BORO	9.1	55	10.6	40
OCEAN	BAY HEAD BORO	10.5	43	9.1	52
OCEAN	LAVALLETTE BORO	9.1	55	10.1	47
SALEM	EL SINBORO TWP	16.3	10	15.6	9
SALEM	LOWER ALWAYS CREEK	17.0	5	12.0	29
SALEM	MANNINGTON TWP	18.2	3	16.2	7
SALEM	OLDMANS TWP	11.8	27	12.3	25
SALEM	QUINTON TWP	11.8	27	11.7	30

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-8 Average		15.8		15.8	
COUNTY	DISTRICT				
SUSSEX	HAMBURG BORO	11.5	32	11.7	30
SUSSEX	LAFAYETTE TWP	11.0	37	10.3	45
SUSSEX	MONTAGUE TWP	11.4	34	11.7	30
SUSSEX	OGDENSBURG BORO	8.9	58	13.7	18
UNION	WINFIELD TWP	8.1	60	8.1	59
WARREN	ALLAMUCHY TWP	11.6	30	12.1	27
WARREN	ALPHA BORO	15.9	12	16.4	6
WARREN	HARMONY TWP	11.5	32	16.8	5
WARREN	HOPE TWP	6.8	65	6.6	63
WARREN	OXFORD TWP	10.8	39	9.9	48
WARREN	POHATCONG TWP	10.9	38	10.7	39

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-8 / 0-400 (Total of 67 School Districts)**

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
ATLANTIC	ESTELL MANOR CITY	\$63,383	(\$20,686)	\$65,185	\$5,896
ATLANTIC	FOLSOM BORO	\$167,663	\$252,311	\$137,425	\$326,491
ATLANTIC	PORT REPUBLIC CITY	\$145,937	(\$85,269)	\$0	(\$14,486)
ATLANTIC	WEYMOUTH TWP	\$283,392	(\$259,922)	\$114,655	\$36,331
BERGEN	ALPINE BORO	\$266,869	(\$167,295)	\$8,298	\$358,644
BERGEN	MOONACHIE BORO	\$133,331	\$92,928	\$226,578	\$4,518
BERGEN	SOUTH HACKENSACK TWP	\$370,891	(\$337,875)	\$0	\$195,519
BURLINGTON	BEVERLY CITY	\$0	(\$329,803)	\$0	(\$32,048)
BURLINGTON	DELANCO TWP	\$180,688	\$19,029	\$204,726	\$469,984
BURLINGTON	NEW HANOVER TWP	\$262,875	(\$226,396)	\$360,531	\$823,052
BURLINGTON	PEMBERTON BOROUGH	\$356,080	(\$34,624)	\$254,317	\$151,186
BURLINGTON	RIVERTON	\$0	\$89,070	\$0	\$23,361
BURLINGTON	WASHINGTON TWP	\$37,741	\$60,579	\$70,366	(\$44,293)
BURLINGTON	WOODLAND TWP	\$0	\$204,947	\$0	\$124,929
CAMDEN	BROOKLAWN BORO	\$0	\$220,290	\$50,166	\$100,532
CAMDEN	GIBBSBORO BORO	\$59,100	(\$12,921)	\$0	\$220,282
CAMDEN	LAWNSIDE BORO	\$115,841	\$119,487	\$137,253	\$168,689
CAMDEN	MERCHANTVILLE BORO	\$53,006	(\$47,277)	\$42,137	\$161,610
CAPE MAY	AVALON BORO	\$76,349	(\$11,678)	\$245,912	(\$166,698)
CAPE MAY	NORTH WILDWOOD CITY	\$451,380	(\$49,361)	\$455,000	(\$63,010)
CAPE MAY	SEA ISLE CITY	\$245,139	\$283,096	\$632,259	(\$335,047)
CAPE MAY	STONE HARBOR BORO	\$13,302	\$52,185	\$16,782	\$95,467
CAPE MAY	WILDWOOD CREST BORO	\$211,291	(\$137,641)	\$0	(\$5,263)
CAPE MAY	WOODBINE BORO	\$0	(\$55,692)	\$0	\$9,146
CUMBERLAND	DEERFIELD TWP	\$160,750	\$15,259	\$127,450	\$89,488
CUMBERLAND	DOWNE TWP	\$527,078	\$187,737	\$514,422	\$24,556
CUMBERLAND	GREENWICH TWP	\$13,656	\$11,077	\$0	\$33,817
CUMBERLAND	MAURICE RIVER TWP	\$467,353	\$127,933	\$456,551	\$122,634
CUMBERLAND	SHILOH BORO	\$25,805	\$20,443	\$66,747	\$3,565
CUMBERLAND	STOW CREEK TWP	\$124,920	(\$77,817)	\$65,971	\$43,623
HUDSON	EAST NEWARK BORO	\$386,000	\$218,931	\$386,000	(\$33,862)
HUNTERDON	BLOOMSBURY BORO	\$17,807	\$113,379	\$67,225	(\$48,907)
HUNTERDON	CALIFON BORO	\$37,145	(\$14,427)	\$8,406	\$83,439

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
HUNTERDON	FRANKLIN TWP	\$21	\$16,840	\$58,433	(\$4,475)
HUNTERDON	FRENCHTOWN BORO	\$123,858	(\$25,259)	\$96,952	(\$42,198)
HUNTERDON	HAMPTON BORO	\$4,955	\$24,866	\$111,972	(\$74,024)
HUNTERDON	MILFORD BORO	\$51,113	\$10,579	\$107,253	(\$44,210)
MONMOUTH	AVON BORO	\$87,274	(\$25,680)	\$0	\$226,234
MONMOUTH	BRADLEY BEACH BORO	\$831,011	(\$461,077)	\$905,246	\$314,583
MONMOUTH	DEAL BORO	\$0	\$107,754	\$57,986	\$157,871
MONMOUTH	FARMINGDALE BORO	\$129,774	(\$5,133)	\$82,013	(\$30,228)
MONMOUTH	MONMOUTH BEACH BORO	\$150,000	\$109,446	\$217,171	\$164,467
MONMOUTH	NEPTUNE CITY	\$721,226	\$317,819	\$570,000	\$610,727
MONMOUTH	SEA GIRT BORO	\$81,510	(\$4,756)	\$84,835	(\$34,318)
MONMOUTH	SPRING LAKE BORO	\$89,783	\$82,841	\$79,826	\$62,115
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$60,000	(\$51,356)	\$45,000	(\$60,633)
MORRIS	HARDING TOWNSHIP	\$0	\$66,109	\$90,233	(\$70,773)
MORRIS	NETCONG BORO	\$166,643	(\$143,398)	\$55,671	(\$5,651)
MORRIS	RIVERDALE BORO	\$134,549	\$169,415	\$276,951	(\$128,201)
OCEAN	BAY HEAD BORO	\$0	(\$6,760)	\$0	\$15,237
OCEAN	LAVALLETTE BORO	\$62,095	(\$4,552)	\$10,000	\$208,900
SALEM	EL SINBORO TWP	\$92,755	\$56,695	\$132,308	\$76,208
SALEM	LOWER ALLOWAYS CREEK	\$104,613	\$102,005	\$288,868	(\$93,694)
SALEM	MANNINGTON TWP	\$281,347	(\$10,395)	\$244,456	(\$43,661)
SALEM	OLDMANS TWP	\$58,262	\$16,975	\$33,000	\$92,500
SALEM	QUINTON TWP	\$278,600	\$54,344	\$265,125	\$187,902
SUSSEX	HAMBURG BORO	\$30,163	(\$12,801)	\$35,330	\$2,095
SUSSEX	LAFAYETTE TWP	\$124,956	(\$39,748)	\$98,305	(\$92,318)
SUSSEX	MONTAGUE TWP	\$30,285	(\$12,975)	\$461,286	(\$350,512)
SUSSEX	OGDENSBURG BORO	\$232,035	(\$12,459)	\$324,088	(\$67,691)
UNION	WINFIELD TWP	\$0	(\$18,287)	\$0	\$15,038
WARREN	ALLAMUCHY TWP	\$60,000	\$94,907	\$143,786	(\$72,131)
WARREN	ALPHA BORO	\$321,175	(\$146,604)	\$295,608	(\$175,142)
WARREN	HARMONY TWP	\$589,682	(\$58,811)	\$513,000	(\$206,151)
WARREN	HOPE TWP	\$52,157	(\$64,088)	\$69,295	\$42,776
WARREN	OXFORD TWP	\$0	\$141,674	\$76,631	\$4,827

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-8 / 0-400 (Total of 67 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
WARREN	POHATCONG TWP	\$343,774	(\$97,862)	\$251,105	(\$21,435)

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**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-8 / 0-400 (Total of 67 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
HUNTERDON	BLOOMSBURY BORO	\$20,442	\$133,821	\$84,914
HUNTERDON	CALIFON BORO	\$12,177	\$0	\$81,189
HUNTERDON	FRANKLIN TWP	\$24,542	\$75,294	\$70,819
HUNTERDON	FRENCHTOWN BORO	\$221,220	\$195,961	\$153,763
HUNTERDON	HAMPTON BORO	\$117,532	\$142,398	\$68,374
HUNTERDON	MILFORD BORO	\$186,122	\$196,701	\$152,491
MONMOUTH	AVON BORO	\$16,046	\$0	\$216,600
MONMOUTH	BRADLEY BEACH BORO	\$1,705,163	\$1,278,675	\$1,602,264
MONMOUTH	DEAL BORO	\$62,962	\$170,716	\$328,587
MONMOUTH	FARMINGDALE BORO	\$186,787	\$181,654	\$151,426
MONMOUTH	MONMOUTH BEACH BORO	\$226,883	\$342,522	\$506,989
MONMOUTH	NEPTUNE CITY	\$1,061,601	\$1,438,415	\$2,040,225
MONMOUTH	SEA GIRT BORO	\$116,345	\$113,259	\$78,941
MONMOUTH	SPRING LAKE BORO	\$432,235	\$558,504	\$614,349
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$51,471	\$52,408	\$0
MORRIS	HARDING TOWNSHIP	\$60,618	\$188,522	\$112,701
MORRIS	NETCONG BORO	\$226,641	\$93,091	\$87,440
MORRIS	RIVERDALE BORO	\$312,402	\$512,383	\$384,182
OCEAN	BAY HEAD BORO	\$0	\$0	\$0
OCEAN	LAVALLETTE BORO	\$65,348	\$32,796	\$241,696
SALEM	EL SINBORO TWP	\$163,303	\$219,998	\$296,206
SALEM	LOWER ALLOWAYS CREEK	\$349,531	\$451,536	\$357,842
SALEM	MANNINGTON TWP	\$430,803	\$420,408	\$376,747
SALEM	OLDMANS TWP	\$75,136	\$101,284	\$193,784
SALEM	QUINTON TWP	\$397,942	\$475,846	\$663,748
SUSSEX	HAMBURG BORO	\$88,523	\$102,321	\$104,416
SUSSEX	LAFAYETTE TWP	\$175,236	\$142,133	\$49,815
SUSSEX	MONTAGUE TWP	\$166,846	\$316,393	\$0
SUSSEX	OGDENSBURG BORO	\$526,521	\$488,462	\$420,771
UNION	WINFIELD TWP	\$0	\$0	\$0
WARREN	ALLAMUCHY TWP	\$153,786	\$289,535	\$213,171

* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-8 / 0-400 (Total of 67 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
WARREN	ALPHA BORO	\$451,032	\$325,179	\$150,037
WARREN	HARMONY TWP	\$680,522	\$664,064	\$447,718
WARREN	HOPE TWP	\$135,158	\$72,046	\$114,822
WARREN	OXFORD TWP	\$48,411	\$218,305	\$223,132
WARREN	POHATCONG TWP	\$449,013	\$400,304	\$378,527

* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

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* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.