

Summary of Vital Statistics
Comparative Spending Guide 2008
Operating Type CHARTER (Total of 53 School Districts)

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
Atlantic	chARter~TECH HIGH SCHOOL	\$11,903	38%	47%	4%	0%	10%	1%	11.2	145.3	123.5	0.0%
Atlantic	Galloway Community CS	\$8,883	41%	45%	4%	0%	7%	3%	12.3	104.7	52.3	0.0%
Atlantic	Oceanside CS	\$12,958	35%	55%	7%	0%	3%	0%	11.0	0.0	165.5	0.0%
Atlantic	PleasantTech Academy CS	\$10,614	48%	29%	8%	0%	6%	9%	15.4	570.0	81.4	0.0%
Bergen	Englewood on the Palisades CS	\$14,631	29%	41%	4%	0%	21%	5%	12.8	0.0	102.0	0.0%
Bergen	Teaneck Community CS	\$14,547	44%	55%	2%	0%	0%	0%	10.3	178.0	121.4	0.0%
Camden	Camden Academy Charter HS	\$11,505	73%	14%	7%	0%	3%	3%	13.3	66.3	110.6	0.0%
Camden	Camden's Promise CS	\$11,606	65%	12%	7%	0%	3%	13%	9.7	132.7	165.8	0.0%
Camden	D.U.E. Season CS	\$10,957	72%	11%	5%	0%	1%	11%	10.4	218.0	96.9	0.0%
Camden	Environment Community CS	\$10,340	62%	10%	6%	0%	12%	10%	12.6	270.0	270.0	0.0%
Camden	Freedom Academy CS	\$9,135	73%	14%	8%	0%	2%	3%	21.1	158.0	79.0	0.0%
Camden	LEAP Academy University CS	\$10,065	65%	17%	8%	0%	0%	10%	13.6	388.0	97.0	0.0%
Essex	Discovery CS	\$10,775	67%	20%	7%	0%	2%	4%	37.5	0.0	75.0	0.0%
Essex	East Orange Community CS	\$11,717	62%	18%	7%	0%	4%	9%	13.4	481.0	229.0	0.0%
Essex	Gray CS	\$10,629	56%	19%	8%	0%	8%	9%	13.3	0.0	153.0	0.0%
Essex	Greater Newark CS	\$10,143	61%	23%	8%	0%	6%	2%	13.5	88.0	46.3	0.0%
Essex	Lady Liberty Academy CS	\$10,208	55%	18%	12%	0%	5%	10%	13.4	63.3	147.7	0.0%
Essex	Maria L. Varisco-Rogers CS	\$10,963	62%	23%	0%	0%	3%	12%	9.6	48.0	72.0	0.0%
Essex	Marion P. Thomas CS	\$10,650	56%	19%	12%	0%	3%	10%	16.4	0.0	120.0	0.0%
Essex	New Horizons Comm. CS	\$9,675	58%	19%	10%	0%	1%	12%	16.3	168.0	168.0	0.0%
Essex	North Star Acad. CS of Newark	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Essex	Robert Treat Academy CS	\$11,067	53%	19%	6%	0%	7%	15%	13.5	225.0	214.3	0.0%
Essex	TEAM Academy Charter School	\$9,282	69%	32%	7%	0%	2%	0%	24.0	700.0	572.7	0.0%
Essex	University Heights CS	\$9,036	64%	20%	5%	0%	0%	11%	13.3	240.0	240.0	0.0%
Hudson	C.R.E.A.T.E. CS	\$11,290	57%	24%	9%	0%	1%	9%	12.6	130.3	97.8	0.0%
Hudson	Elysian CS of Hoboken	\$14,811	50%	36%	2%	0%	7%	5%	10.6	152.2	137.0	0.0%
Hudson	Hoboken CS	\$15,985	51%	38%	3%	0%	4%	4%	8.6	129.0	64.5	0.0%
Hudson	Jersey City Comm. CS	\$6,351	50%	23%	11%	0%	6%	10%	19.8	1188.0	594.0	0.0%
Hudson	Jersey City Golden Door	\$10,232	50%	23%	7%	0%	9%	11%	14.0	210.0	63.0	0.0%
Hudson	Learning Community CS	\$11,068	55%	25%	5%	0%	7%	8%	13.4	65.6	109.3	0.0%
Hudson	Liberty Academy CS	\$12,083	50%	17%	9%	0%	16%	8%	9.3	0.0	95.7	0.0%

Summary of Vital Statistics (Cont'd)
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COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
Hudson	Schomburg CS	\$8,390	52%	23%	15%	0%	0%	10%	17.3	276.0	69.0	0.0%
Hudson	Soaring Heights CS	\$9,866	53%	25%	0%	0%	3%	19%	14.3	186.4	205.0	0.0%
Hudson	University Academy CS	\$10,332	55%	22%	5%	0%	16%	2%	11.1	82.0	164.0	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$14,582	76%	10%	7%	0%	3%	4%	16.1	0.0	332.0	0.0%
Mercer	International CS of Trenton	\$12,452	58%	9%	9%	0%	13%	11%	9.0	112.5	90.0	0.0%
Mercer	Pace CS of Hamilton	\$8,411	65%	22%	0%	0%	0%	13%	13.3	188.3	75.3	0.0%
Mercer	Princeton CS	\$12,390	42%	55%	1%	0%	2%	0%	10.5	0.0	245.0	0.0%
Mercer	Trenton Community CS	\$10,621	67%	12%	10%	0%	1%	10%	11.8	148.5	148.5	0.0%
Mercer	Village CS	\$10,939	63%	12%	8%	0%	7%	10%	12.4	179.5	71.8	0.0%
Middlesex	Central Jersey College Prep CS	\$12,814	38%	44%	8%	0%	8%	2%	9.7	111.5	74.3	0.0%
Middlesex	Greater Brunswick CS	\$10,173	46%	42%	5%	0%	1%	6%	11.3	244.0	488.0	0.0%
Monmouth	Academy Charter High School	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Monmouth	Hope Academy CS	\$15,590	47%	22%	10%	0%	11%	10%	7.6	37.5	31.4	0.0%
Monmouth	The Red Bank CS	\$14,556	35%	50%	3%	0%	7%	5%	7.5	0.0	94.1	0.0%
Morris	Unity CS	\$13,440	38%	57%	1%	0%	7%	0%	10.4	66.7	55.6	0.0%
Passaic	Classical Academy CS of Clifton	\$8,230	11%	80%	2%	0%	11%	0%	13.1	0.0	64.1	0.0%
Passaic	Paterson CS for Sci/Tech	\$10,220	64%	25%	6%	0%	1%	4%	13.2	247.5	247.5	0.0%
Sussex	Sussex County CS for Technology	\$11,655	6%	70%	4%	0%	20%	0%	9.1	0.0	66.7	0.0%
Union	Central Jersey Arts CS	\$10,293	58%	26%	3%	0%	2%	11%	11.7	88.0	120.0	0.0%
Union	Queen City Academy CS	\$10,445	47%	21%	5%	0%	0%	27%	9.8	117.0	78.0	0.0%
Union	Union County TEAMS CS	\$10,539	9%	72%	0%	0%	8%	11%	13.8	72.0	60.0	0.0%
Warren	Ridge and Valley CS	\$9,130	32%	62%	2%	0%	8%	0%	11.0	0.0	36.6	0.0%

Total Cost Per Pupil - Indicator 1
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average-Operating Type CHARTER	\$10,003		\$10,462		\$10,875	
State median-Operating Type CHARTER	\$9,926		\$10,234		\$10,650	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	
Low to High Ranges	\$6,787 — \$15,388		\$6,746 — \$15,040		\$6,351 — \$15,985	

COUNTY	DISTRICT					
Atlantic	chARTer~TECH HIGH SCHOOL	\$9,970	28	\$10,314	31	\$11,903 38
Atlantic	Galloway Community CS	\$9,025	12	\$7,490	3	\$8,883 5
Atlantic	Oceanside CS	\$11,294	41	\$12,041	44	\$12,958 43
Atlantic	PleasantTech Academy CS	\$9,216	18	\$11,128	40	\$10,614 23
Bergen	Englewood on the Palisades CS	\$10,777	38	\$11,745	43	\$14,631 48
Bergen	Teaneck Community CS	\$12,767	46	\$14,461	51	\$14,547 45
Camden	Camden Academy Charter HS	\$10,373	36	\$10,935	37	\$11,505 34
Camden	Camden's Promise CS	\$12,296	44	\$10,988	38	\$11,606 35
Camden	D.U.E. Season CS	\$9,149	16	\$10,234	27	\$10,957 29
Camden	Environment Community CS	\$6,787	1	\$7,294	2	\$10,340 20
Camden	Freedom Academy CS	\$8,408	7	\$8,350	4	\$9,135 8
Camden	LEAP Academy University CS	\$8,986	11	\$9,909	19	\$10,065 12
Essex	Discovery CS	\$10,685	37	\$10,574	35	\$10,775 27
Essex	East Orange Community CS	\$9,853	24	\$10,292	29	\$11,717 37
Essex	Gray CS	\$9,454	21	\$9,000	9	\$10,629 25
Essex	Greater Newark CS	\$8,925	10	\$10,179	25	\$10,143 13
Essex	Lady Liberty Academy CS	\$9,938	26	\$9,849	18	\$10,208 15
Essex	Maria L. Varisco-Rogers CS	\$10,204	33	\$9,324	13	\$10,963 30
Essex	Marion P. Thomas CS	\$10,188	32	\$9,941	21	\$10,650 26
Essex	New Horizons Comm. CS	\$9,913	25	\$9,012	10	\$9,675 10
Essex	North Star Acad. CS of Newark	\$10,176	31	\$10,336	32	-----
Essex	Robert Treat Academy CS	\$10,057	30	\$10,352	33	\$11,067 31
Essex	TEAM Academy Charter School	\$9,984	29	\$9,952	22	\$9,282 9
Essex	University Heights CS	-----	-----	\$11,358	41	\$9,036 6
Hudson	C.R.E.A.T.E. CS	\$13,031	47	\$11,641	42	\$11,290 33

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average-Operating Type CHARTER		\$10,003		\$10,462		\$10,875	
State median-Operating Type CHARTER		\$9,926		\$10,234		\$10,650	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$6,787 — \$15,388		\$6,746 — \$15,040		\$6,351 — \$15,985	
COUNTY	DISTRICT						
Hudson	Elysian CS of Hoboken	\$13,094	48	\$13,639	49	\$14,811	49
Hudson	Hoboken CS	\$13,956	49	\$15,040	53	\$15,985	51
Hudson	Jersey City Comm. CS	\$8,361	6	\$9,127	11	\$6,351	1
Hudson	Jersey City Golden Door	\$9,442	20	\$9,633	17	\$10,232	17
Hudson	Learning Community CS	\$9,454	21	\$10,055	24	\$11,068	32
Hudson	Liberty Academy CS	\$9,598	23	\$10,292	29	\$12,083	39
Hudson	Schomburg CS	\$6,829	2	\$9,930	20	\$8,390	3
Hudson	Soaring Heights CS	\$7,642	4	\$8,725	7	\$9,866	11
Hudson	University Academy CS	\$8,568	8	\$11,049	39	\$10,332	19
Mercer	Emily Fisher CS of Adv. Studies	\$15,388	50	\$13,734	50	\$14,582	47
Mercer	International CS of Trenton	\$9,958	27	\$10,030	23	\$12,452	41
Mercer	Pace CS of Hamilton	\$8,720	9	\$9,143	12	\$8,411	4
Mercer	Princeton CS	\$10,790	39	\$12,948	48	\$12,390	40
Mercer	Trenton Community CS	\$9,313	19	\$9,600	16	\$10,621	24
Mercer	Village CS	\$10,346	35	\$10,673	36	\$10,939	28
Middlesex	Central Jersey College Prep CS	----	----	\$8,530	5	\$12,814	42
Middlesex	Greater Brunswick CS	\$9,150	17	\$9,547	15	\$10,173	14
Monmouth	Academy Charter High School	\$11,421	42	\$12,721	47	----	----
Monmouth	Hope Academy CS	\$11,238	40	\$12,614	46	\$15,590	50
Monmouth	The Red Bank CS	\$12,740	45	\$14,706	52	\$14,556	46
Morris	Unity CS	\$12,215	43	\$12,087	45	\$13,440	44
Passaic	Classical Academy CS of Clifton	\$7,217	3	\$6,746	1	\$8,230	2
Passaic	Paterson CS for Sci/Tech	\$9,039	13	\$10,273	28	\$10,220	16
Sussex	Sussex County CS for Technology	\$9,116	15	\$10,233	26	\$11,655	36
Union	Central Jersey Arts CS	----	----	\$8,591	6	\$10,293	18

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average-Operating Type CHARTER		\$10,003		\$10,462		\$10,875	
State median-Operating Type CHARTER		\$9,926		\$10,234		\$10,650	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$6,787 — \$15,388		\$6,746 — \$15,040		\$6,351 — \$15,985	
COUNTY	DISTRICT						
Union	Queen City Academy CS	\$10,319	34	\$10,376	34	\$10,445	21
Union	Union County TEAMS CS	\$9,091	14	\$9,324	13	\$10,539	22
Warren	Ridge and Valley CS	\$8,005	5	\$8,869	8	\$9,130	7

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Total Classroom Instruction - Indicator 2
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,248			\$5,283			\$5,898		
State median-Operating Type CHARTER	\$5,136			\$5,200			\$5,776		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges

\$3,281 — \$8,896

0.0%—63.4%

\$3,426 — \$8,932

34.5%—65.5%

\$2,597 — \$9,543

0.0%—67.9%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,782	20	48.0%	\$5,467	33	53.0%	\$5,614	20	47.2%
Atlantic	Galloway Community CS	\$5,137	26	56.9%	\$4,663	17	62.3%	\$5,417	15	61.0%
Atlantic	Oceanside CS	\$6,149	38	54.4%	\$7,177	49	59.6%	\$7,554	42	58.3%
Atlantic	PleasantTech Academy CS	\$5,699	36	61.8%	\$4,929	21	44.3%	\$5,773	25	54.4%
Bergen	Englewood on the Palisades CS	\$6,666	46	61.9%	\$6,601	46	56.2%	\$8,303	46	56.8%
Bergen	Teaneck Community CS	\$6,391	40	50.1%	\$7,055	48	48.8%	\$7,522	41	51.7%
Camden	Camden Academy Charter HS	\$5,034	23	48.5%	\$5,437	31	49.7%	\$5,910	29	51.4%
Camden	Camden's Promise CS	\$6,435	42	52.3%	\$5,746	39	52.3%	\$6,803	39	58.6%
Camden	D.U.E. Season CS	\$4,271	10	46.7%	\$3,920	7	38.3%	\$5,120	9	46.7%
Camden	Environment Community CS	\$3,680	3	54.2%	\$4,576	15	62.7%	\$6,035	33	58.4%
Camden	Freedom Academy CS	\$3,281	1	39.0%	\$3,908	6	46.8%	\$5,084	8	55.6%
Camden	LEAP Academy University CS	\$5,105	24	56.8%	\$5,589	37	56.4%	\$5,769	24	57.3%
Essex	Discovery CS	\$6,136	37	57.4%	\$5,555	35	52.5%	\$5,207	13	48.3%
Essex	East Orange Community CS	\$5,206	27	52.8%	\$5,760	40	56.0%	\$5,960	30	50.9%
Essex	Gray CS	\$4,135	9	43.7%	\$4,638	16	51.5%	\$6,001	32	56.5%
Essex	Greater Newark CS	\$4,482	13	50.2%	\$4,867	20	47.8%	\$4,842	6	47.7%
Essex	Lady Liberty Academy CS	\$4,593	15	46.2%	\$4,699	19	47.7%	\$5,814	28	57.0%
Essex	Maria L. Varisco-Rogers CS	\$5,384	35	52.8%	\$5,266	29	56.5%	\$6,365	36	58.1%
Essex	Marion P. Thomas CS	\$4,709	18	46.2%	\$4,084	10	41.1%	\$5,748	23	54.0%
Essex	New Horizons Comm. CS	\$3,931	7	39.7%	\$3,498	2	38.8%	\$4,978	7	51.5%
Essex	North Star Acad. CS of Newark	\$6,426	41	63.2%	\$6,470	45	62.6%	----	----	0.0%
Essex	Robert Treat Academy CS	\$5,023	22	49.9%	\$5,495	34	53.1%	\$5,983	31	54.1%
Essex	TEAM Academy Charter School	\$4,443	12	44.5%	\$4,433	12	44.5%	\$5,168	11	55.7%
Essex	University Heights CS	----	----	0.0%	\$5,089	24	44.8%	\$4,425	3	49.0%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

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State average-Operating Type CHARTER	\$5,248			\$5,283			\$5,898		
State median-Operating Type CHARTER	\$5,136			\$5,200			\$5,776		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges

\$3,281 — \$8,896

0.0%—63.4%

\$3,426 — \$8,932

34.5%—65.5%

\$2,597 — \$9,543

0.0%—67.9%

COUNTY	DISTRICT									
Hudson	C.R.E.A.T.E. CS	\$6,451	43	49.5%	\$5,555	35	47.7%	\$5,717	22	50.6%
Hudson	Elysian CS of Hoboken	\$7,007	48	53.5%	\$8,932	53	65.5%	\$9,207	50	62.2%
Hudson	Hoboken CS	\$8,555	49	61.3%	\$8,840	51	58.8%	\$9,543	51	59.7%
Hudson	Jersey City Comm. CS	\$5,297	32	63.4%	\$5,382	30	59.0%	\$2,597	1	40.9%
Hudson	Jersey City Golden Door	\$5,329	33	56.4%	\$4,476	14	46.5%	\$5,485	17	53.6%
Hudson	Learning Community CS	\$4,688	17	49.6%	\$4,676	18	46.5%	\$6,422	37	58.0%
Hudson	Liberty Academy CS	\$5,134	25	53.5%	\$4,005	9	38.9%	\$6,174	35	51.1%
Hudson	Schomburg CS	\$3,732	4	54.6%	\$3,426	1	34.5%	\$4,146	2	49.4%
Hudson	Soaring Heights CS	\$4,554	14	59.6%	\$5,200	27	59.6%	\$5,705	21	57.8%
Hudson	University Academy CS	\$5,250	29	61.3%	\$5,090	25	46.1%	\$5,586	19	54.1%
Mercer	Emily Fisher CS of Adv. Studies	\$8,896	50	57.8%	\$6,372	44	46.4%	\$7,997	45	54.8%
Mercer	International CS of Trenton	\$5,252	30	52.7%	\$4,992	23	49.8%	\$6,996	40	56.2%
Mercer	Pace CS of Hamilton	\$3,759	6	43.1%	\$3,973	8	43.5%	\$4,517	4	53.7%
Mercer	Princeton CS	\$6,502	44	60.3%	\$7,213	50	55.7%	\$8,414	47	67.9%
Mercer	Trenton Community CS	\$4,608	16	49.5%	\$5,261	28	54.8%	\$5,123	10	48.2%
Mercer	Village CS	\$3,737	5	36.1%	\$3,843	5	36.0%	\$5,399	14	49.4%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	\$4,134	11	48.5%	\$6,049	34	47.2%
Middlesex	Greater Brunswick CS	\$5,329	33	58.2%	\$5,788	42	60.6%	\$6,497	38	63.9%
Monmouth	Academy Charter High School	\$4,764	19	41.7%	\$6,025	43	47.4%	-----	-----	0.0%
Monmouth	Hope Academy CS	\$6,372	39	56.7%	\$5,780	41	45.8%	\$9,171	49	58.8%
Monmouth	The Red Bank CS	\$6,636	45	52.1%	\$8,909	52	60.6%	\$8,774	48	60.3%
Morris	Unity CS	\$6,694	47	54.8%	\$6,781	47	56.1%	\$7,746	44	57.6%
Passaic	Classical Academy CS of Clifton	\$3,635	2	50.4%	\$3,503	3	51.9%	\$5,474	16	66.5%
Passaic	Paterson CS for Sci/Tech	\$4,342	11	48.0%	\$4,442	13	43.2%	\$4,747	5	46.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$5,248			\$5,283			\$5,898		
State median-Operating Type CHARTER		\$5,136			\$5,200			\$5,776		
State average - All operating types		\$6,902			\$7,177			\$7,490		
State median - All operating types		\$6,526			\$6,842			\$7,197		
Low to High Ranges		\$3,281 — \$8,896		0.0%—63.4%	\$3,426 — \$8,932		34.5%—65.5%	\$2,597 — \$9,543		0.0%—67.9%
COUNTY	DISTRICT									
Sussex	Sussex County CS for Technology	\$5,241	28	57.5%	\$5,454	32	53.3%	\$7,661	43	65.7%
Union	Central Jersey Arts CS	-----	-----	0.0%	\$5,179	26	60.3%	\$5,795	27	56.3%
Union	Queen City Academy CS	\$5,264	31	51.0%	\$5,694	38	54.9%	\$5,492	18	52.6%
Union	Union County TEAMS CS	\$4,953	21	54.5%	\$3,678	4	39.4%	\$5,776	26	54.8%
Warren	Ridge and Valley CS	\$4,126	8	51.5%	\$4,977	22	56.1%	\$5,201	12	57.0%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction
State average-Operating Type CHARTER	\$4,690			\$4,687			\$5,289		
State median-Operating Type CHARTER	\$4,644			\$4,723			\$5,347		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

Low to High Ranges		\$2,154 — \$7,686		0.0% — 59.6%	0.0% — 100.0	\$81 — \$8,584		0.8% — 62.9%	2.4% — 97.5%	\$2,077 — \$8,736		0.0% — 62.8%	0.0% — 96.2%
COUNTY	DISTRICT												
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,613	24	46.3%	96.5%	\$5,047	36	48.9%	92.3%	\$5,400	30	45.4%	96.2%
Atlantic	Galloway Community CS	\$4,806	32	53.3%	93.6%	\$4,548	23	60.7%	97.5%	\$5,052	20	56.9%	93.3%
Atlantic	Oceanside CS	\$5,338	37	47.3%	86.8%	\$6,399	47	53.1%	89.2%	\$6,516	41	50.3%	86.3%
Atlantic	Pleasantech Academy CS	\$4,740	29	51.4%	83.2%	\$4,509	21	40.5%	91.5%	\$5,348	28	50.4%	92.6%
Bergen	Englewood on the Palisades CS	\$6,396	46	59.3%	95.9%	\$6,226	46	53.0%	94.3%	\$7,750	46	53.0%	93.3%
Bergen	Teaneck Community CS	\$6,091	43	47.7%	95.3%	\$6,722	50	46.5%	95.3%	\$7,174	42	49.3%	95.4%
Camden	Camden Academy Charter HS	\$4,338	21	41.8%	86.2%	\$4,907	30	44.9%	90.3%	\$5,134	24	44.6%	86.9%
Camden	Camden's Promise CS	\$5,574	41	45.3%	86.6%	\$4,968	31	45.2%	86.5%	\$5,743	36	49.5%	84.4%
Camden	D.U.E. Season CS	\$3,854	12	42.1%	90.2%	\$3,681	11	36.0%	93.9%	\$4,761	15	43.5%	93.0%
Camden	Environment Community CS	\$3,473	8	51.2%	94.4%	\$3,749	12	51.4%	81.9%	\$3,984	7	38.5%	66.0%
Camden	Freedom Academy CS	\$2,154	1	25.6%	65.7%	\$3,299	4	39.5%	84.4%	\$4,485	10	49.1%	88.2%
Camden	LEAP Academy University CS	\$4,533	22	50.4%	88.8%	\$5,040	35	50.9%	90.2%	\$5,132	23	51.0%	89.0%
Essex	Discovery CS	\$5,419	38	50.7%	88.3%	\$4,974	33	47.0%	89.5%	\$4,487	11	41.6%	86.2%
Essex	East Orange Community CS	\$4,924	33	50.0%	94.6%	\$5,600	45	54.4%	97.2%	\$5,531	31	47.2%	92.8%
Essex	Gray CS	\$3,821	10	40.4%	92.4%	\$4,165	17	46.3%	89.8%	\$5,533	32	52.1%	92.2%
Essex	Greater Newark CS	\$4,053	15	45.4%	90.4%	\$4,189	18	41.2%	86.1%	\$4,294	9	42.3%	88.7%
Essex	Lady Liberty Academy CS	\$4,238	18	42.6%	92.3%	\$4,199	19	42.6%	89.4%	\$5,347	26	52.4%	92.0%
Essex	Maria L. Varisco-Rogers CS	\$5,252	36	51.5%	97.5%	\$5,047	36	54.1%	95.8%	\$6,058	38	55.3%	95.2%
Essex	Marion P. Thomas CS	\$4,022	14	39.5%	85.4%	\$3,778	13	38.0%	92.5%	\$5,347	26	50.2%	93.0%
Essex	New Horizons Comm. CS	\$3,657	9	36.9%	93.0%	\$3,372	6	37.4%	96.4%	\$4,689	13	48.5%	94.2%
Essex	North Star Acad. CS of Newark	\$5,537	40	54.4%	86.2%	\$5,431	42	52.5%	83.9%	-----	-----	0.0%	0.0%
Essex	Robert Treat Academy CS	\$4,712	28	46.8%	93.8%	\$5,165	39	49.9%	94.0%	\$5,583	34	50.4%	93.3%
Essex	TEAM Academy Charter School	\$3,432	6	34.4%	77.2%	\$3,241	3	32.6%	73.1%	\$3,837	3	41.3%	74.2%
Essex	University Heights CS	-----	-----	0.0%	0.0%	\$4,402	20	38.8%	86.5%	\$4,111	8	45.5%	92.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

Actual	2005-06	2005-06	Actual	2006-07	2006-07	Budget	2007-08	2007-08
2005-06	% of Total	% of Sal/Ben	2006-07	% of Total	% of Sal/Ben	2007-08	% of Total	% of Sal/Ben
Per Pupil	2005-06	Comparative	Per Pupil	2006-07	Comparative	Per Pupil	2007-08	Comparative
Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil

State average-Operating Type CHARTER	\$4,690			\$4,687			\$5,289			
State median-Operating Type CHARTER	\$4,644			\$4,723			\$5,347			
State average - All operating types	\$6,444			\$6,726			\$7,002			
State median - All operating types	\$6,164			\$6,423			\$6,793			

Low to High Ranges	\$2,154 — \$7,686	0.0% — 59.6%	0.0% — 100.0	\$81 — \$8,584	0.8% — 62.9%	2.4% — 97.5%	\$2,077 — \$8,736	0.0% — 62.8%	0.0% — 96.2%
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COUNTY	DISTRICT												
Hudson	C.R.E.A.T.E. CS	\$5,485	39	42.1%	85.0%	\$4,968	31	42.7%	89.4%	\$5,147	25	45.6%	90.0%
Hudson	Elysian CS of Hoboken	\$6,694	48	51.1%	95.5%	\$8,584	53	62.9%	96.1%	\$8,736	51	59.0%	94.9%
Hudson	Hoboken CS	\$7,686	50	55.1%	89.8%	\$7,684	51	51.1%	86.9%	\$8,651	49	54.1%	90.7%
Hudson	Jersey City Comm. CS	\$4,985	34	59.6%	94.1%	\$5,099	38	55.9%	94.7%	\$2,077	1	32.7%	80.0%
Hudson	Jersey City Golden Door	\$4,696	27	49.7%	88.1%	\$4,008	16	41.6%	89.5%	\$4,929	19	48.2%	89.9%
Hudson	Learning Community CS	\$3,853	11	40.8%	82.2%	\$3,952	15	39.3%	84.5%	\$5,671	35	51.2%	88.3%
Hudson	Liberty Academy CS	\$4,646	26	48.4%	90.5%	\$3,822	14	37.1%	95.4%	\$5,856	37	48.5%	94.8%
Hudson	Schomburg CS	\$3,352	3	49.1%	89.8%	\$81	1	0.8%	2.4%	\$3,423	2	40.8%	82.6%
Hudson	Soaring Heights CS	\$4,248	19	55.6%	93.3%	\$4,619	25	52.9%	88.8%	\$5,085	22	51.5%	89.1%
Hudson	University Academy CS	\$4,790	31	55.9%	91.2%	\$4,567	24	41.3%	89.7%	\$5,074	21	49.1%	90.8%
Mercer	Emily Fisher CS of Adv. Studies	\$7,267	49	47.2%	81.7%	\$5,439	44	39.6%	85.4%	\$7,435	45	51.0%	93.0%
Mercer	International CS of Trenton	\$4,565	23	45.8%	86.9%	\$4,540	22	45.3%	90.9%	\$6,390	40	51.3%	91.3%
Mercer	Pace CS of Hamilton	\$3,461	7	39.7%	92.1%	\$3,607	10	39.4%	90.8%	\$3,842	4	45.7%	85.1%
Mercer	Princeton CS	\$5,830	42	54.0%	89.7%	\$6,458	48	49.9%	89.5%	\$7,781	47	62.8%	92.5%
Mercer	Trenton Community CS	\$4,231	17	45.4%	91.8%	\$4,793	28	49.9%	91.1%	\$4,761	15	44.8%	92.9%
Mercer	Village CS	\$3,411	4	33.0%	91.3%	\$3,574	9	33.5%	93.0%	\$4,900	18	44.8%	90.8%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	0.0%	\$3,421	7	40.1%	82.8%	\$4,854	17	37.9%	80.2%
Middlesex	Greater Brunswick CS	\$5,129	35	56.1%	96.2%	\$5,416	41	56.7%	93.6%	\$6,212	39	61.1%	95.6%
Monmouth	Academy Charter High School	\$4,764	30	41.7%	100.0%	\$5,235	40	41.1%	86.9%	-----	-----	0.0%	0.0%
Monmouth	Hope Academy CS	\$6,133	44	54.6%	96.2%	\$5,437	43	43.1%	94.1%	\$8,678	50	55.7%	94.6%
Monmouth	The Red Bank CS	\$6,303	45	49.5%	95.0%	\$8,076	52	54.9%	90.6%	\$8,251	48	56.7%	94.0%
Morris	Unity CS	\$6,529	47	53.4%	97.5%	\$6,502	49	53.8%	95.9%	\$7,384	44	54.9%	95.3%
Passaic	Classical Academy CS of Clifton	\$3,417	5	47.3%	94.0%	\$3,331	5	49.4%	95.1%	\$3,878	6	47.1%	70.8%
Passaic	Paterson CS for Sci/Tech	\$3,216	2	35.6%	74.1%	\$3,134	2	30.5%	70.6%	\$3,863	5	37.8%	81.4%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction				
State average-Operating Type CHARTER	\$4,690			\$4,687			\$5,289						
State median-Operating Type CHARTER	\$4,644			\$4,723			\$5,347						
State average - All operating types	\$6,444			\$6,726			\$7,002						
State median - All operating types	\$6,164			\$6,423			\$6,793						
Low to High Ranges	\$2,154 — \$7,686	0.0% — 59.6%	0.0% — 100.0	\$81 — \$8,584	0.8% — 62.9%	2.4% — 97.5%	\$2,077 — \$8,736	0.0% — 62.8%	0.0% — 96.2%				
COUNTY	DISTRICT												
Sussex	Sussex County CS for Technology	\$4,641	25	50.9%	88.6%	\$4,721	26	46.1%	86.6%	\$7,187	43	61.7%	93.8%
Union	Central Jersey Arts CS	-----	-----	0.0%	0.0%	\$4,993	34	58.1%	96.4%	\$5,369	29	52.2%	92.6%
Union	Queen City Academy CS	\$4,315	20	41.8%	82.0%	\$4,861	29	46.9%	85.4%	\$4,674	12	44.7%	85.1%
Union	Union County TEAMS CS	\$4,150	16	45.7%	83.8%	\$3,488	8	37.4%	94.8%	\$5,534	33	52.5%	95.8%
Warren	Ridge and Valley CS	\$3,878	13	48.4%	94.0%	\$4,723	27	53.3%	94.9%	\$4,704	14	51.5%	90.4%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$342			\$340			\$383		
State median-Operating Type CHARTER	\$265			\$279			\$311		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$10 — \$986		0.0%—10.9%	\$66 — \$1,193		0.0%—11.6%	\$72 — \$1,440		0.0%—13.9%
COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$157	15	1.6%	\$200	18	1.9%	\$162	2	1.4%
Atlantic	Galloway Community CS	\$253	24	2.8%	\$108	4	1.4%	\$365	32	4.1%
Atlantic	Oceanside CS	\$613	45	5.4%	\$658	49	5.5%	\$667	48	5.1%
Atlantic	PleasantTech Academy CS	\$451	38	4.9%	\$287	28	2.6%	\$285	20	2.7%
Bergen	Englewood on the Palisades CS	\$145	11	1.3%	\$253	23	2.1%	\$325	28	2.2%
Bergen	Teaneck Community CS	\$199	17	1.6%	\$196	17	1.4%	\$221	12	1.5%
Camden	Camden Academy Charter HS	\$560	42	5.4%	\$489	41	4.5%	\$499	45	4.3%
Camden	Camden's Promise CS	\$719	46	5.8%	\$461	40	4.2%	\$665	47	5.7%
Camden	D.U.E. Season CS	\$413	35	4.5%	\$176	15	1.7%	\$290	22	2.6%
Camden	Environment Community CS	\$148	12	2.2%	\$634	47	8.7%	\$1,440	51	13.9%
Camden	Freedom Academy CS	\$10	1	0.1%	\$391	37	4.7%	\$348	30	3.8%
Camden	LEAP Academy University CS	\$458	40	5.1%	\$453	39	4.6%	\$451	41	4.5%
Essex	Discovery CS	\$97	3	0.9%	\$229	22	2.2%	\$267	16	2.5%
Essex	East Orange Community CS	\$153	14	1.5%	\$103	3	1.0%	\$216	10	1.8%
Essex	Gray CS	\$142	9	1.5%	\$262	25	2.9%	\$214	9	2.0%
Essex	Greater Newark CS	\$380	32	4.3%	\$548	44	5.4%	\$477	42	4.7%
Essex	Lady Liberty Academy CS	\$304	27	3.1%	\$299	30	3.0%	\$373	33	3.6%
Essex	Maria L. Varisco-Rogers CS	\$132	7	1.3%	\$219	20	2.3%	\$266	15	2.4%
Essex	Marion P. Thomas CS	\$375	31	3.7%	\$160	11	1.6%	\$200	7	1.9%
Essex	New Horizons Comm. CS	\$265	25	2.7%	\$116	5	1.3%	\$268	17	2.8%
Essex	North Star Acad. CS of Newark	\$418	36	4.1%	\$367	35	3.5%	----	----	0.0%
Essex	Robert Treat Academy CS	\$308	28	3.1%	\$331	33	3.2%	\$378	34	3.4%
Essex	TEAM Academy Charter School	\$420	37	4.2%	\$522	43	5.2%	\$555	46	6.0%
Essex	University Heights CS	----	----	0.0%	\$639	48	5.6%	\$273	18	3.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$342			\$340			\$383		
State median-Operating Type CHARTER	\$265			\$279			\$311		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$10 — \$986		0.0%—10.9%		\$66 — \$1,193		0.0%—11.6%		\$72 — \$1,440		0.0%—13.9%	
COUNTY	DISTRICT												
Hudson	C.R.E.A.T.E. CS	\$533	41	4.1%	\$219	20	1.9%	\$384	36	3.4%			
Hudson	Elysian CS of Hoboken	\$161	16	1.2%	\$166	14	1.2%	\$192	6	1.3%			
Hudson	Hoboken CS	\$560	42	4.0%	\$625	46	4.2%	\$481	43	3.0%			
Hudson	Jersey City Comm. CS	\$148	12	1.8%	\$89	2	1.0%	\$423	40	6.7%			
Hudson	Jersey City Golden Door	\$332	30	3.5%	\$323	32	3.3%	\$410	39	4.0%			
Hudson	Learning Community CS	\$453	39	4.8%	\$290	29	2.9%	\$364	31	3.3%			
Hudson	Liberty Academy CS	\$211	19	2.2%	\$162	13	1.6%	\$244	13	2.0%			
Hudson	Schomburg CS	\$122	6	1.8%	-----	-----	0.0%	\$179	3	2.1%			
Hudson	Soaring Heights CS	\$229	20	3.0%	\$384	36	4.4%	\$381	35	3.9%			
Hudson	University Academy CS	\$330	29	3.8%	\$258	24	2.3%	\$263	14	2.5%			
Mercer	Emily Fisher CS of Adv. Studies	\$575	44	3.7%	\$703	51	5.1%	\$398	38	2.7%			
Mercer	International CS of Trenton	\$395	34	4.0%	\$194	16	1.9%	\$289	21	2.3%			
Mercer	Pace CS of Hamilton	\$57	2	0.6%	\$133	7	1.5%	\$334	29	4.0%			
Mercer	Princeton CS	\$291	26	2.7%	\$346	34	2.7%	\$323	27	2.6%			
Mercer	Trenton Community CS	\$142	9	1.5%	\$274	26	2.9%	\$311	26	2.9%			
Mercer	Village CS	\$231	22	2.2%	\$66	1	0.6%	\$299	24	2.7%			
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	\$602	45	7.1%	\$756	50	5.9%			
Middlesex	Greater Brunswick CS	\$118	5	1.3%	\$160	11	1.7%	\$217	11	2.1%			
Monmouth	Academy Charter High School	-----	-----	0.0%	\$452	38	3.6%	-----	-----	0.0%			
Monmouth	Hope Academy CS	\$136	8	1.2%	\$283	27	2.2%	\$393	37	2.5%			
Monmouth	The Red Bank CS	\$229	20	1.8%	\$514	42	3.5%	\$275	19	1.9%			
Morris	Unity CS	\$100	4	0.8%	\$118	6	1.0%	\$182	4	1.4%			
Passaic	Classical Academy CS of Clifton	\$200	18	2.8%	\$149	9	2.2%	\$184	5	2.2%			
Passaic	Paterson CS for Sci/Tech	\$986	49	10.9%	\$1,193	52	11.6%	\$744	49	7.3%			

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$342			\$340			\$383		
State median-Operating Type CHARTER		\$265			\$279			\$311		
State average - All operating types		\$287			\$273			\$287		
State median - All operating types		\$271			\$276			\$275		
Low to High Ranges		\$10 — \$986		0.0%—10.9%	\$66 — \$1,193		0.0%—11.6%	\$72 — \$1,440		0.0%—13.9%
COUNTY	DISTRICT									
Sussex	Sussex County CS for Technology	\$388	33	4.3%	\$321	31	3.1%	\$309	25	2.7%
Union	Central Jersey Arts CS	-----	-----	0.0%	\$140	8	1.6%	\$72	1	0.7%
Union	Queen City Academy CS	\$757	48	7.3%	\$684	50	6.6%	\$481	43	4.6%
Union	Union County TEAMS CS	\$722	47	7.9%	\$151	10	1.6%	\$203	8	1.9%
Warren	Ridge and Valley CS	\$248	23	3.1%	\$218	19	2.5%	\$295	23	3.2%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$226			\$271			\$231		
State median-Operating Type CHARTER	\$143			\$193			\$202		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges

\$4 — \$1,117

0.0%—13.3%

\$7 — \$3,345

0.0%—33.7%

\$21 — \$1,413

0.0%—17.2%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$12	4	0.1%	\$220	35	2.1%	\$53	7	0.4%
Atlantic	Galloway Community CS	\$78	11	0.9%	\$7	1	0.1%	----	----	0.0%
Atlantic	Oceanside CS	\$198	29	1.8%	\$121	16	1.0%	\$370	41	2.9%
Atlantic	PleasantTech Academy CS	\$507	43	5.5%	\$133	19	1.2%	\$140	16	1.3%
Bergen	Englewood on the Palisades CS	\$126	19	1.2%	\$123	17	1.0%	\$228	28	1.6%
Bergen	Teaneck Community CS	\$101	15	0.8%	\$137	20	0.9%	\$127	15	0.9%
Camden	Camden Academy Charter HS	\$136	22	1.3%	\$41	7	0.4%	\$276	34	2.4%
Camden	Camden's Promise CS	\$143	24	1.2%	\$317	40	2.9%	\$395	43	3.4%
Camden	D.U.E. Season CS	\$4	1	0.0%	\$63	12	0.6%	\$69	9	0.6%
Camden	Environment Community CS	\$59	8	0.9%	\$193	26	2.6%	\$611	48	5.9%
Camden	Freedom Academy CS	\$1,117	47	13.3%	\$218	34	2.6%	\$250	32	2.7%
Camden	LEAP Academy University CS	\$115	18	1.3%	\$97	13	1.0%	\$186	22	1.8%
Essex	Discovery CS	\$621	45	5.8%	\$352	43	3.3%	\$453	46	4.2%
Essex	East Orange Community CS	\$130	20	1.3%	\$58	10	0.6%	\$213	27	1.8%
Essex	Gray CS	\$172	27	1.8%	\$212	32	2.4%	\$253	33	2.4%
Essex	Greater Newark CS	\$50	6	0.6%	\$130	18	1.3%	\$72	10	0.7%
Essex	Lady Liberty Academy CS	\$51	7	0.5%	\$202	30	2.0%	\$95	12	0.9%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	\$42	4	0.4%
Essex	Marion P. Thomas CS	\$312	38	3.1%	\$146	22	1.5%	\$200	25	1.9%
Essex	New Horizons Comm. CS	\$9	3	0.1%	\$9	2	0.1%	\$21	1	0.2%
Essex	North Star Acad. CS of Newark	\$472	42	4.6%	\$672	50	6.5%	----	----	0.0%
Essex	Robert Treat Academy CS	\$4	1	0.0%	----	----	0.0%	\$22	2	0.2%
Essex	TEAM Academy Charter School	\$591	44	5.9%	\$670	49	6.7%	\$777	49	8.4%
Essex	University Heights CS	----	----	0.0%	\$48	9	0.4%	\$42	4	0.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$226			\$271			\$231		
State median-Operating Type CHARTER	\$143			\$193			\$202		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges

\$4 — \$1,117

0.0%—13.3%

\$7 — \$3,345

0.0%—33.7%

\$21 — \$1,413

0.0%—17.2%

COUNTY

DISTRICT

Hudson	C.R.E.A.T.E. CS	\$434	41	3.3%	\$368	44	3.2%	\$186	22	1.6%
Hudson	Elysian CS of Hoboken	\$152	25	1.2%	\$182	25	1.3%	\$280	35	1.9%
Hudson	Hoboken CS	\$309	37	2.2%	\$532	48	3.5%	\$411	44	2.6%
Hudson	Jersey City Comm. CS	\$164	26	2.0%	\$194	27	2.1%	\$98	13	1.5%
Hudson	Jersey City Golden Door	\$302	36	3.2%	\$145	21	1.5%	\$145	18	1.4%
Hudson	Learning Community CS	\$382	40	4.0%	\$435	47	4.3%	\$387	42	3.5%
Hudson	Liberty Academy CS	\$277	34	2.9%	\$22	3	0.2%	\$74	11	0.6%
Hudson	Schomburg CS	\$258	33	3.8%	\$3,345	51	33.7%	\$544	47	6.5%
Hudson	Soaring Heights CS	\$77	10	1.0%	\$198	29	2.3%	\$239	29	2.4%
Hudson	University Academy CS	\$130	20	1.5%	\$265	39	2.4%	\$249	31	2.4%
Mercer	Emily Fisher CS of Adv. Studies	\$1,053	46	6.8%	\$230	36	1.7%	\$165	19	1.1%
Mercer	International CS of Trenton	\$291	35	2.9%	\$258	38	2.6%	\$317	37	2.5%
Mercer	Pace CS of Hamilton	\$241	32	2.8%	\$233	37	2.5%	\$341	39	4.1%
Mercer	Princeton CS	\$381	39	3.5%	\$409	45	3.2%	\$310	36	2.5%
Mercer	Trenton Community CS	\$235	31	2.5%	\$194	27	2.0%	\$51	6	0.5%
Mercer	Village CS	\$95	14	0.9%	\$202	30	1.9%	\$199	24	1.8%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	\$111	14	1.3%	\$440	45	3.4%
Middlesex	Greater Brunswick CS	\$82	13	0.9%	\$212	32	2.2%	\$68	8	0.7%
Monmouth	Academy Charter High School	----	----	0.0%	\$338	42	2.7%	----	----	0.0%
Monmouth	Hope Academy CS	\$103	16	0.9%	\$60	11	0.5%	\$100	14	0.6%
Monmouth	The Red Bank CS	\$104	17	0.8%	\$319	41	2.2%	\$248	30	1.7%
Morris	Unity CS	\$65	9	0.5%	\$161	24	1.3%	\$181	21	1.3%
Passaic	Classical Academy CS of Clifton	\$18	5	0.3%	\$23	4	0.3%	\$1,413	50	17.2%
Passaic	Paterson CS for Sci/Tech	\$140	23	1.6%	\$115	15	1.1%	\$140	16	1.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$226			\$271			\$231		
State median-Operating Type CHARTER		\$143			\$193			\$202		
State average - All operating types		\$172			\$178			\$200		
State median - All operating types		\$89			\$92			\$106		
Low to High Ranges		\$4 — \$1,117		0.0%—13.3%	\$7 — \$3,345		0.0%—33.7%	\$21 — \$1,413		0.0%—17.2%
COUNTY	DISTRICT									
Sussex	Sussex County CS for Technology	\$212	30	2.3%	\$412	46	4.0%	\$165	19	1.4%
Union	Central Jersey Arts CS	-----	-----	0.0%	\$46	8	0.5%	\$354	40	3.4%
Union	Queen City Academy CS	\$192	28	1.9%	\$148	23	1.4%	\$337	38	3.2%
Union	Union County TEAMS CS	\$81	12	0.9%	\$40	6	0.4%	\$39	3	0.4%
Warren	Ridge and Valley CS	-----	-----	0.0%	\$36	5	0.4%	\$203	26	2.2%

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Total Support Services - Indicator 6
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,092			\$1,511			\$1,542		
State median-Operating Type CHARTER	\$943			\$1,158			\$1,490		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges

\$14 — \$2,188

0.0%—21.5%

\$383 — \$3,199

0.0%—29.3%

\$412 — \$2,758

0.0%—25.4%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$242	3	2.4%	\$946	4	9.2%	\$1,691	37	14.2%
Atlantic	Galloway Community CS	\$933	12	10.3%	\$1,051	8	14.0%	\$1,573	31	17.7%
Atlantic	Oceanside CS	\$798	9	7.1%	\$984	7	8.2%	\$906	6	7.0%
Atlantic	Pleasantech Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$1,548	29	14.6%
Bergen	Englewood on the Palisades CS	-----	-----	0.0%	-----	-----	0.0%	\$2,298	49	15.7%
Bergen	Teaneck Community CS	-----	-----	0.0%	-----	-----	0.0%	\$1,255	14	8.6%
Camden	Camden Academy Charter HS	-----	-----	0.0%	\$3,199	20	29.3%	\$1,200	12	10.4%
Camden	Camden's Promise CS	-----	-----	0.0%	-----	-----	0.0%	\$1,501	27	12.9%
Camden	D.U.E. Season CS	\$425	5	4.6%	-----	-----	0.0%	\$1,752	40	16.0%
Camden	Environment Community CS	\$306	4	4.5%	\$383	1	5.3%	\$1,470	25	14.2%
Camden	Freedom Academy CS	\$1,757	20	20.9%	\$1,398	13	16.7%	\$1,513	28	16.6%
Camden	LEAP Academy University CS	\$1,787	21	19.9%	\$2,488	18	25.1%	\$1,772	41	17.6%
Essex	Discovery CS	-----	-----	0.0%	-----	-----	0.0%	\$936	8	8.7%
Essex	East Orange Community CS	-----	-----	0.0%	-----	-----	0.0%	\$2,758	51	23.5%
Essex	Gray CS	-----	-----	0.0%	-----	-----	0.0%	\$925	7	8.7%
Essex	Greater Newark CS	\$1,564	19	17.5%	\$2,050	16	20.1%	\$1,842	43	18.2%
Essex	Lady Liberty Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$1,878	44	18.4%
Essex	Maria L. Varisco-Rogers CS	\$863	10	8.5%	\$751	3	8.1%	\$1,414	24	12.9%
Essex	Marion P. Thomas CS	\$2,188	24	21.5%	\$1,159	11	11.7%	\$1,365	19	12.8%
Essex	New Horizons Comm. CS	-----	-----	0.0%	-----	-----	0.0%	\$1,264	15	13.1%
Essex	North Star Acad. CS of Newark	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
Essex	Robert Treat Academy CS	\$687	8	6.8%	\$983	6	9.5%	\$1,205	13	10.9%
Essex	TEAM Academy Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,796	42	19.4%
Essex	University Heights CS	-----	-----	0.0%	-----	-----	0.0%	\$1,278	16	14.1%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,092			\$1,511			\$1,542		
State median-Operating Type CHARTER	\$943			\$1,158			\$1,490		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges

\$14 — \$2,188

0.0%—21.5%

\$383 — \$3,199

0.0%—29.3%

\$412 — \$2,758

0.0%—25.4%

COUNTY DISTRICT

Hudson	C.R.E.A.T.E. CS	\$105	2	0.8%	----	----	0.0%	\$2,343	50	20.8%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	\$1,654	34	11.2%
Hudson	Hoboken CS	\$1,517	17	10.9%	\$2,318	17	15.4%	\$1,569	30	9.8%
Hudson	Jersey City Comm. CS	----	----	0.0%	\$1,157	10	12.7%	\$1,369	20	21.6%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	\$1,323	18	12.9%
Hudson	Learning Community CS	\$14	1	0.1%	----	----	0.0%	\$1,657	35	15.0%
Hudson	Liberty Academy CS	\$1,891	22	19.7%	\$1,434	15	13.9%	\$1,490	26	12.3%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	\$2,131	47	25.4%
Hudson	Soaring Heights CS	\$483	7	6.3%	\$580	2	6.6%	\$902	5	9.1%
Hudson	University Academy CS	\$1,292	15	15.1%	----	----	0.0%	\$1,163	11	11.3%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	\$1,378	21	9.4%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	\$1,597	33	12.8%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	\$412	1	4.9%
Mercer	Princeton CS	----	----	0.0%	----	----	0.0%	\$1,926	46	15.5%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%	\$1,690	36	15.9%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	\$2,202	48	20.1%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	----	----	0.0%	\$1,894	45	14.8%
Middlesex	Greater Brunswick CS	\$1,020	14	11.1%	\$1,077	9	11.3%	\$1,041	10	10.2%
Monmouth	Academy Charter High School	\$874	11	7.7%	\$1,247	12	9.8%	----	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	\$1,748	39	11.2%
Monmouth	The Red Bank CS	\$1,942	23	15.2%	\$2,657	19	18.1%	\$1,575	32	10.8%
Morris	Unity CS	\$1,475	16	12.1%	\$1,428	14	11.8%	\$1,698	38	12.6%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	\$494	2	6.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	\$971	5	9.5%	\$1,378	21	13.5%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$1,092			\$1,511			\$1,542		
State median-Operating Type CHARTER		\$943			\$1,158			\$1,490		
State average - All operating types		\$1,767			\$1,845			\$1,960		
State median - All operating types		\$1,494			\$1,602			\$1,701		
Low to High Ranges		\$14 — \$2,188		0.0%—21.5%	\$383 — \$3,199		0.0%—29.3%	\$412 — \$2,758		0.0%—25.4%
COUNTY	DISTRICT									
Sussex	Sussex County CS for Technology	\$953	13	10.4%	----	----	0.0%	\$661	3	5.7%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	\$1,018	9	9.9%
Union	Queen City Academy CS	\$1,563	18	15.1%	----	----	0.0%	\$1,313	17	12.6%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	\$1,388	23	13.2%
Warren	Ridge and Valley CS	\$469	6	5.9%	----	----	0.0%	\$837	4	9.2%

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Support Services Salaries & Benefits - Indicator 7
Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average-Operating Type CHARTER	\$652			\$856			\$910		
State median-Operating Type CHARTER	\$542			\$724			\$811		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges

\$166 — \$1,494

0.0% — 15.6%

0.0% — 100.0

\$39 — \$2,442

0.0% — 22.3%

0.0% — 100.0%

\$192 — \$2,207

0.0% — 18.8%

0.0% — 91.4%

COUNTY

DISTRICT

Atlantic	chARTer~TECH HIGH SCHOOL	\$218	2	2.2%	90.1%	\$626	8	6.1%	66.2%	\$1,361	46	11.4%	80.5%
Atlantic	Galloway Community CS	\$738	15	8.2%	79.1%	\$651	10	8.7%	61.9%	\$1,048	38	11.8%	66.6%
Atlantic	Oceanside CS	\$420	8	3.7%	52.6%	\$242	3	2.0%	24.6%	\$365	6	2.8%	40.3%
Atlantic	PleasantTech Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,145	42	10.8%	74.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,017	36	7.0%	44.3%
Bergen	Teaneck Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$655	17	4.5%	52.2%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	\$2,442	20	22.3%	76.3%	\$794	25	6.9%	66.2%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,031	37	8.9%	68.7%
Camden	D.U.E. Season CS	\$315	3	3.4%	74.1%	----	----	0.0%	0.0%	\$1,186	43	10.8%	67.7%
Camden	Environment Community CS	----	----	0.0%	0.0%	\$39	1	0.5%	10.2%	\$614	14	5.9%	41.8%
Camden	Freedom Academy CS	\$325	4	3.9%	18.5%	\$470	5	5.6%	33.6%	\$867	32	9.5%	57.3%
Camden	LEAP Academy University CS	\$724	14	8.1%	40.5%	\$918	14	9.3%	36.9%	\$430	8	4.3%	24.3%
Essex	Discovery CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$377	7	3.5%	40.3%
Essex	East Orange Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$2,207	50	18.8%	80.0%
Essex	Gray CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$790	24	7.4%	85.4%
Essex	Greater Newark CS	\$572	12	6.4%	36.6%	\$813	13	8.0%	39.7%	\$828	26	8.2%	45.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,438	47	14.1%	76.6%
Essex	Maria L. Varisco-Rogers CS	\$166	1	1.6%	19.2%	\$132	2	1.4%	17.6%	\$632	16	5.8%	44.7%
Essex	Marion P. Thomas CS	\$423	9	4.1%	19.3%	\$246	4	2.5%	21.2%	\$554	10	5.2%	40.6%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$848	29	8.8%	67.1%
Essex	North Star Acad. CS of Newark	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Robert Treat Academy CS	\$328	5	3.3%	47.7%	\$629	9	6.1%	64.0%	\$831	28	7.5%	69.0%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$590	13	6.4%	32.9%
Essex	University Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$615	15	6.8%	48.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Services Cost / Pupil
--	--	---	--	--	---	--	--	---	--

State average-Operating Type CHARTER	\$652			\$856			\$910		
State median-Operating Type CHARTER	\$542			\$724			\$811		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges

\$166 — \$1,494

0.0% — 15.6%

0.0% — 100.0

\$39 — \$2,442

0.0% — 22.3%

0.0% — 100.0%

\$192 — \$2,207

0.0% — 18.8%

0.0% — 91.4%

COUNTY

DISTRICT

Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,893	49	16.8%	80.8%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$865	30	5.8%	52.3%
Hudson	Hoboken CS	\$617	13	4.4%	40.7%	\$613	7	4.1%	26.4%	\$676	19	4.2%	43.1%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	\$1,000	16	11.0%	86.4%	\$1,187	44	18.7%	86.7%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$884	33	8.6%	66.8%
Hudson	Learning Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,086	40	9.8%	65.5%
Hudson	Liberty Academy CS	\$1,494	21	15.6%	79.0%	\$1,434	19	13.9%	100.0%	\$675	18	5.6%	45.3%
Hudson	Schomberg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,111	41	13.2%	52.1%
Hudson	Soaring Heights CS	\$483	10	6.3%	100.0%	\$580	6	6.6%	100.0%	\$278	3	2.8%	30.8%
Hudson	University Academy CS	\$1,186	20	13.8%	91.8%	----	----	0.0%	0.0%	\$1,063	39	10.3%	91.4%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$566	12	3.9%	41.1%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$465	9	3.7%	29.1%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$284	4	3.4%	68.9%
Mercer	Princeton CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$339	5	2.7%	17.6%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,227	45	11.6%	72.6%
Mercer	Village CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,450	48	13.3%	65.8%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$865	30	6.8%	45.7%
Middlesex	Greater Brunswick CS	\$746	16	8.2%	73.1%	\$796	11	8.3%	73.9%	\$702	21	6.9%	67.4%
Monmouth	Academy Charter High School	\$542	11	4.7%	62.0%	\$1,166	17	9.2%	93.5%	----	----	0.0%	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$969	35	6.2%	55.4%
Monmouth	The Red Bank CS	\$826	18	6.5%	42.5%	\$1,321	18	9.0%	49.7%	\$767	23	5.3%	48.7%
Morris	Unity CS	\$865	19	7.1%	58.6%	\$798	12	6.6%	55.9%	\$559	11	4.2%	32.9%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$192	1	2.3%	38.9%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	\$971	15	9.5%	100.0%	\$830	27	8.1%	60.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Cost / Pupil Services
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$652			\$856			\$910		
State median-Operating Type CHARTER	\$542			\$724			\$811		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges

\$166 — \$1,494

0.0% — 15.6%

0.0% — 100.0

\$39 — \$2,442

0.0% — 22.3%

0.0% — 100.0%

\$192 — \$2,207

0.0% — 18.8%

0.0% — 91.4%

COUNTY

DISTRICT

Sussex	Sussex County CS for Technology	\$404	7	4.4%	42.4%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
Union	Central Jersey Arts CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$684	20	6.6%	67.2%
Union	Queen City Academy CS	\$785	17	7.6%	50.2%	-----	-----	0.0%	0.0%	\$714	22	6.8%	54.4%
Union	Union County TEAMS CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$910	34	8.6%	65.6%
Warren	Ridge and Valley CS	\$386	6	4.8%	82.3%	-----	-----	0.0%	0.0%	\$266	2	2.9%	31.8%

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Total Administrative Cost - Indicator 8
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$2,296			\$2,640			\$1,996		
State median-Operating Type CHARTER	\$2,453			\$2,506			\$1,995		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$768 — \$4,134		0.0%—41.9%	\$251 — \$4,810		2.3%—41.8%	\$574 — \$3,884		0.0%—26.9%
COUNTY	DISTRICT									
Atlantic	chARter~TECH HIGH SCHOOL	\$2,081	18	20.9%	\$2,193	18	21.3%	\$2,635	40	22.1%
Atlantic	Galloway Community CS	\$1,251	6	13.9%	\$1,274	2	17.0%	\$1,631	8	18.4%
Atlantic	Oceanside CS	\$3,337	44	29.5%	\$2,648	29	22.0%	\$3,294	48	25.4%
Atlantic	PleasantTech Academy CS	\$2,499	28	27.1%	\$3,768	41	33.9%	\$2,150	30	20.3%
Bergen	Englewood on the Palisades CS	\$1,699	11	15.8%	\$3,924	44	33.4%	\$2,770	42	18.9%
Bergen	Teaneck Community CS	\$2,798	33	21.9%	\$3,861	42	26.7%	\$2,403	37	16.5%
Camden	Camden Academy Charter HS	\$3,253	42	31.4%	\$251	1	2.3%	\$1,995	26	17.3%
Camden	Camden's Promise CS	\$2,984	38	24.3%	\$4,096	48	37.3%	\$2,268	33	19.5%
Camden	D.U.E. Season CS	\$1,146	5	12.5%	\$4,198	52	41.0%	\$1,732	16	15.8%
Camden	Environment Community CS	\$1,276	7	18.8%	\$1,598	6	21.9%	\$1,795	17	17.4%
Camden	Freedom Academy CS	\$2,782	32	33.1%	\$2,288	21	27.4%	\$1,953	25	21.4%
Camden	LEAP Academy University CS	\$1,513	10	16.8%	\$1,385	4	14.0%	\$2,023	27	20.1%
Essex	Discovery CS	\$2,196	22	20.6%	\$3,252	38	30.8%	\$2,904	45	26.9%
Essex	East Orange Community CS	\$1,486	9	15.1%	\$1,308	3	12.7%	\$1,712	14	14.6%
Essex	Gray CS	\$3,199	41	33.8%	\$2,136	16	23.7%	\$1,599	7	15.0%
Essex	Greater Newark CS	\$1,981	16	22.2%	\$2,397	24	23.5%	\$2,437	38	24.0%
Essex	Lady Liberty Academy CS	\$1,106	4	11.1%	\$2,978	33	30.2%	\$1,565	6	15.3%
Essex	Maria L. Varisco-Rogers CS	\$2,970	37	29.1%	\$2,390	23	25.6%	\$2,150	30	19.6%
Essex	Marion P. Thomas CS	\$3,291	43	32.3%	\$3,941	45	39.6%	\$2,333	35	21.9%
Essex	New Horizons Comm. CS	\$2,883	35	29.1%	\$2,474	26	27.4%	\$1,386	4	14.3%
Essex	North Star Acad. CS of Newark	\$2,102	19	20.7%	\$2,286	20	22.1%	-----	-----	0.0%
Essex	Robert Treat Academy CS	\$2,179	21	21.7%	\$1,651	7	15.9%	\$1,714	15	15.5%
Essex	TEAM Academy Charter School	\$1,920	15	19.2%	\$1,545	5	15.5%	\$574	1	6.2%
Essex	University Heights CS	-----	-----	0.0%	\$3,064	34	27.0%	\$1,646	11	18.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$2,296			\$2,640			\$1,996		
State median-Operating Type CHARTER	\$2,453			\$2,506			\$1,995		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$768 — \$4,134		0.0%—41.9%	\$251 — \$4,810		2.3%—41.8%	\$574 — \$3,884		0.0%—26.9%
COUNTY	DISTRICT									
Hudson	C.R.E.A.T.E. CS	\$4,134	50	31.7%	\$4,810	53	41.3%	\$1,939	24	17.2%
Hudson	Elysian CS of Hoboken	\$3,340	45	25.5%	\$2,007	14	14.7%	\$2,534	39	17.1%
Hudson	Hoboken CS	\$3,008	39	21.6%	\$2,935	32	19.5%	\$3,884	51	24.3%
Hudson	Jersey City Comm. CS	\$2,385	24	28.5%	\$1,704	8	18.7%	\$1,555	5	24.5%
Hudson	Jersey City Golden Door	\$996	3	10.5%	\$2,891	31	30.0%	\$1,271	3	12.4%
Hudson	Learning Community CS	\$2,727	31	28.8%	\$3,188	37	31.7%	\$2,046	28	18.5%
Hudson	Liberty Academy CS	\$925	2	9.6%	\$1,769	10	17.2%	\$2,344	36	19.4%
Hudson	Schomburg CS	\$2,862	34	41.9%	\$4,153	49	41.8%	\$1,642	10	19.6%
Hudson	Soaring Heights CS	\$1,400	8	18.3%	\$1,722	9	19.7%	\$1,862	20	18.9%
Hudson	University Academy CS	\$768	1	9.0%	\$3,953	47	35.8%	\$1,638	9	15.9%
Mercer	Emily Fisher CS of Adv. Studies	\$3,096	40	20.1%	\$4,185	51	30.5%	\$3,565	49	24.4%
Mercer	International CS of Trenton	\$2,566	29	25.8%	\$3,949	46	39.4%	\$2,776	43	22.3%
Mercer	Pace CS of Hamilton	\$3,420	46	39.2%	\$2,675	30	29.3%	\$2,198	32	26.1%
Mercer	Princeton CS	\$2,954	36	27.4%	\$3,076	35	23.8%	\$1,658	12	13.4%
Mercer	Trenton Community CS	\$2,455	26	26.4%	\$2,099	15	21.9%	\$1,697	13	16.0%
Mercer	Village CS	\$1,873	14	18.1%	\$3,151	36	29.5%	\$915	2	8.4%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	\$2,506	27	29.4%	\$2,848	44	22.2%
Middlesex	Greater Brunswick CS	\$2,123	20	23.2%	\$1,875	11	19.6%	\$2,105	29	20.7%
Monmouth	Academy Charter High School	\$3,460	48	30.3%	\$3,632	39	28.6%	-----	-----	0.0%
Monmouth	Hope Academy CS	\$3,454	47	30.7%	\$4,174	50	33.1%	\$3,194	47	20.5%
Monmouth	The Red Bank CS	\$3,686	49	28.9%	\$2,643	28	18.0%	\$3,707	50	25.5%
Morris	Unity CS	\$2,451	25	20.1%	\$2,165	17	17.9%	\$2,914	46	21.7%
Passaic	Classical Academy CS of Clifton	\$2,483	27	34.4%	\$2,274	19	33.7%	\$1,894	22	23.0%
Passaic	Paterson CS for Sci/Tech	\$1,756	13	19.4%	\$2,420	25	23.6%	\$2,711	41	26.5%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$2,296			\$2,640			\$1,996		
State median-Operating Type CHARTER		\$2,453			\$2,506			\$1,995		
State average - All operating types		\$1,311			\$1,343			\$1,365		
State median - All operating types		\$1,377			\$1,426			\$1,477		
Low to High Ranges		\$768 — \$4,134		0.0%—41.9%	\$251 — \$4,810		2.3%—41.8%	\$574 — \$3,884		0.0%—26.9%
COUNTY	DISTRICT									
Sussex	Sussex County CS for Technology	\$2,016	17	22.1%	\$3,897	43	38.1%	\$2,314	34	19.9%
Union	Central Jersey Arts CS	-----	-----	0.0%	\$1,992	13	23.2%	\$1,866	21	18.1%
Union	Queen City Academy CS	\$1,707	12	16.5%	\$1,884	12	18.2%	\$1,929	23	18.5%
Union	Union County TEAMS CS	\$2,643	30	29.1%	\$3,672	40	39.4%	\$1,816	19	17.2%
Warren	Ridge and Valley CS	\$2,228	23	27.8%	\$2,361	22	26.6%	\$1,809	18	19.8%

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Salaries & Benefits for Administration - Indicator 9
Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average-Operating Type CHARTER	\$1,448			\$1,964			\$1,435		
State median-Operating Type CHARTER	\$1,448			\$1,783			\$1,308		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$460 — \$2,870		0.0% — 32.4%		0.0% — 94.2%		\$671 — \$4,256		0.0% — 36.6%		0.0% — 92.3%		\$659 — \$3,254		0.0% — 23.0%		0.0% — 90.7%	
COUNTY	DISTRICT																		
Atlantic	chARTer~TECH HIGH SCHOOL	\$1,525	30	15.3%	73.3%	\$1,693	22	16.4%	77.2%	\$1,437	28	12.1%	54.5%						
Atlantic	Galloway Community CS	\$790	9	8.8%	63.1%	\$671	1	9.0%	52.7%	\$985	7	11.1%	60.4%						
Atlantic	Oceanside CS	\$2,030	37	18.0%	60.8%	\$1,526	17	12.7%	57.6%	\$2,021	45	15.6%	61.4%						
Atlantic	Pleasantech Academy CS	\$2,035	38	22.1%	81.4%	\$2,999	45	27.0%	79.6%	\$1,772	38	16.7%	82.4%						
Bergen	Englewood on the Palisades CS	\$749	7	6.9%	44.1%	\$1,198	10	10.2%	30.5%	\$1,272	21	8.7%	45.9%						
Bergen	Teaneck Community CS	\$1,707	34	13.4%	61.0%	\$1,679	20	11.6%	43.5%	\$1,689	37	11.6%	70.3%						
Camden	Camden Academy Charter HS	\$2,406	45	23.2%	74.0%	-----	-----	0.0%	0.0%	\$1,268	19	11.0%	63.6%						
Camden	Camden's Promise CS	\$1,483	28	12.1%	49.7%	\$1,689	21	15.4%	41.2%	\$1,108	11	9.5%	48.9%						
Camden	D.U.E. Season CS	\$725	5	7.9%	63.3%	\$3,321	46	32.4%	79.1%	\$1,271	20	11.6%	73.4%						
Camden	Environment Community CS	\$788	8	11.6%	61.8%	\$1,345	14	18.4%	84.2%	\$1,162	12	11.2%	64.7%						
Camden	Freedom Academy CS	\$1,444	25	17.2%	51.9%	\$1,180	9	14.1%	51.6%	\$1,194	15	13.1%	61.1%						
Camden	LEAP Academy University CS	\$970	14	10.8%	64.1%	\$946	6	9.5%	68.3%	\$1,597	32	15.9%	78.9%						
Essex	Discovery CS	\$1,039	16	9.7%	47.3%	\$2,031	29	19.2%	62.5%	\$1,671	33	15.5%	57.5%						
Essex	East Orange Community CS	\$813	11	8.3%	54.7%	\$798	3	7.8%	61.0%	\$1,176	14	10.0%	68.7%						
Essex	Gray CS	\$2,810	48	29.7%	87.8%	\$1,763	25	19.6%	82.5%	\$1,279	22	12.0%	80.0%						
Essex	Greater Newark CS	\$1,294	21	14.5%	65.3%	\$1,736	23	17.1%	72.4%	\$1,789	39	17.6%	73.4%						
Essex	Lady Liberty Academy CS	\$800	10	8.0%	72.3%	\$2,602	41	26.4%	87.4%	\$1,034	8	10.1%	66.1%						
Essex	Maria L. Varisco-Rogers CS	\$2,215	39	21.7%	74.6%	\$1,664	19	17.8%	69.6%	\$1,537	30	14.0%	71.5%						
Essex	Marion P. Thomas CS	\$2,560	46	25.1%	77.8%	\$3,396	47	34.2%	86.2%	\$1,683	34	15.8%	72.1%						
Essex	New Horizons Comm. CS	\$837	12	8.4%	29.0%	\$2,204	33	24.5%	89.1%	\$960	6	9.9%	69.3%						
Essex	North Star Acad. CS of Newark	\$729	6	7.2%	34.7%	\$1,739	24	16.8%	76.1%	-----	-----	0.0%	0.0%						
Essex	Robert Treat Academy CS	\$1,518	29	15.1%	69.7%	\$1,020	7	9.9%	61.8%	\$1,100	10	9.9%	64.2%						
Essex	TEAM Academy Charter School	\$1,003	15	10.0%	52.2%	\$883	5	8.9%	57.2%	-----	-----	0.0%	0.0%						
Essex	University Heights CS	-----	-----	0.0%	0.0%	\$2,569	38	22.6%	83.8%	\$1,097	9	12.1%	66.6%						

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average-Operating Type CHARTER	\$1,448			\$1,964			\$1,435		
State median-Operating Type CHARTER	\$1,448			\$1,783			\$1,308		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$460 — \$2,870		0.0% — 32.4%		0.0% — 94.2%		\$671 — \$4,256		0.0% — 36.6%		0.0% — 92.3%		\$659 — \$3,254		0.0% — 23.0%		0.0% — 90.7%	
COUNTY	DISTRICT																		
Hudson	C.R.E.A.T.E. CS	\$2,870	50	22.0%	69.4%	\$4,256	51	36.6%	88.5%	\$1,228	18	10.9%	63.3%						
Hudson	Elysian CS of Hoboken	\$1,120	19	8.6%	33.5%	\$1,555	18	11.4%	77.5%	\$2,016	44	13.6%	79.6%						
Hudson	Hoboken CS	\$2,402	44	17.2%	79.9%	\$2,398	37	15.9%	81.7%	\$3,254	50	20.4%	83.8%						
Hudson	Jersey City Comm. CS	\$1,451	26	17.3%	60.8%	\$790	2	8.7%	46.4%	\$925	4	14.6%	59.5%						
Hudson	Jersey City Golden Door	\$650	4	6.9%	65.3%	\$2,298	36	23.9%	79.5%	\$910	3	8.9%	71.6%						
Hudson	Learning Community CS	\$929	13	9.8%	34.1%	\$2,849	43	28.3%	89.4%	\$1,685	36	15.2%	82.4%						
Hudson	Liberty Academy CS	\$510	2	5.3%	55.1%	\$1,294	13	12.6%	73.1%	\$1,849	40	15.3%	78.9%						
Hudson	Schomburg CS	\$1,383	24	20.3%	48.3%	-----	-----	0.0%	0.0%	\$959	5	11.4%	58.4%						
Hudson	Soaring Heights CS	\$1,092	18	14.3%	78.0%	\$1,205	11	13.8%	70.0%	\$1,291	24	13.1%	69.3%						
Hudson	University Academy CS	\$619	3	7.2%	80.6%	\$3,450	48	31.2%	87.3%	\$1,282	23	12.4%	78.3%						
Mercer	Emily Fisher CS of Adv. Studies	\$2,386	43	15.5%	77.1%	\$3,661	50	26.7%	87.5%	\$3,128	49	21.4%	87.7%						
Mercer	International CS of Trenton	\$1,628	33	16.4%	63.4%	\$2,289	35	22.8%	58.0%	\$1,683	34	13.5%	60.6%						
Mercer	Pace CS of Hamilton	\$2,829	49	32.4%	82.7%	\$2,134	32	23.3%	79.8%	\$1,935	41	23.0%	88.0%						
Mercer	Princeton CS	\$1,368	23	12.7%	46.3%	\$1,439	15	11.1%	46.8%	\$726	2	5.9%	43.8%						
Mercer	Trenton Community CS	\$2,313	42	24.8%	94.2%	\$1,938	28	20.2%	92.3%	\$1,540	31	14.5%	90.7%						
Mercer	Village CS	\$460	1	4.4%	24.6%	\$2,583	39	24.2%	82.0%	\$659	1	6.0%	72.0%						
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	0.0%	\$2,240	34	26.3%	89.4%	\$1,982	43	15.5%	69.6%						
Middlesex	Greater Brunswick CS	\$1,550	31	16.9%	73.0%	\$1,213	12	12.7%	64.7%	\$1,515	29	14.9%	72.0%						
Monmouth	Academy Charter High School	\$2,600	47	22.8%	75.1%	\$2,594	40	20.4%	71.4%	-----	-----	0.0%	0.0%						
Monmouth	Hope Academy CS	\$2,250	41	20.0%	65.1%	\$3,511	49	27.8%	84.1%	\$2,436	46	15.6%	76.3%						
Monmouth	The Red Bank CS	\$2,237	40	17.6%	60.7%	\$2,109	31	14.3%	79.8%	\$3,047	48	20.9%	82.2%						
Morris	Unity CS	\$1,961	36	16.1%	80.0%	\$1,887	27	15.6%	87.2%	\$2,454	47	18.3%	84.2%						
Passaic	Classical Academy CS of Clifton	\$1,209	20	16.8%	48.7%	\$1,783	26	26.4%	78.4%	\$1,318	26	16.0%	69.6%						
Passaic	Paterson CS for Sci/Tech	\$1,458	27	16.1%	83.0%	\$2,079	30	20.2%	85.9%	\$1,297	25	12.7%	47.8%						

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin				
State average-Operating Type CHARTER	\$1,448			\$1,964			\$1,435						
State median-Operating Type CHARTER	\$1,448			\$1,783			\$1,308						
State average - All operating types	\$1,041			\$1,078			\$1,087						
State median - All operating types	\$1,074			\$1,114			\$1,146						
Low to High Ranges	\$460 — \$2,870	0.0% — 32.4%	0.0% — 94.2%	\$671 — \$4,256	0.0% — 36.6%	0.0% — 92.3%	\$659 — \$3,254	0.0% — 23.0%	0.0% — 90.7%				
COUNTY	DISTRICT												
Sussex	Sussex County CS for Technology	\$1,604	32	17.6%	79.6%	\$2,712	42	26.5%	69.6%	\$1,954	42	16.8%	84.4%
Union	Central Jersey Arts CS	-----	-----	0.0%	0.0%	\$830	4	9.7%	41.7%	\$1,215	17	11.8%	65.1%
Union	Queen City Academy CS	\$1,064	17	10.3%	62.3%	\$1,153	8	11.1%	61.2%	\$1,406	27	13.5%	72.9%
Union	Union County TEAMS CS	\$1,920	35	21.1%	72.6%	\$2,850	44	30.6%	77.6%	\$1,168	13	11.1%	64.3%
Warren	Ridge and Valley CS	\$1,351	22	16.9%	60.6%	\$1,463	16	16.5%	62.0%	\$1,214	16	13.3%	67.1%

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Operation & Maintenance of Plant - Indicator 10
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,947			\$1,957			\$1,439		
State median-Operating Type CHARTER	\$1,648			\$1,890			\$1,288		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

Low to High Ranges

\$234 — \$4,527

0.0%—43.8%

\$423 — \$3,974

3.4%—39.9%

\$262 — \$3,366

0.0%—23.1%

COUNTY DISTRICT

Atlantic	chARter~TECH HIGH SCHOOL	\$2,639	39	26.5%	\$1,709	24	16.6%	\$1,963	40	16.5%
Atlantic	Galloway Community CS	\$1,621	23	18.0%	\$423	1	5.7%	\$262	1	2.9%
Atlantic	Oceanside CS	\$886	8	7.8%	\$1,078	14	9.0%	\$1,205	22	9.3%
Atlantic	Pleasantech Academy CS	\$1,018	12	11.0%	\$2,431	39	21.8%	\$1,143	20	10.8%
Bergen	Englewood on the Palisades CS	\$2,412	37	22.4%	\$1,220	17	10.4%	\$1,261	23	8.6%
Bergen	Teaneck Community CS	\$3,579	47	28.0%	\$3,546	51	24.5%	\$3,366	51	23.1%
Camden	Camden Academy Charter HS	\$2,087	28	20.1%	\$2,048	30	18.7%	\$2,401	49	20.9%
Camden	Camden's Promise CS	\$2,877	41	23.4%	\$1,147	16	10.4%	\$1,035	16	8.9%
Camden	D.U.E. Season CS	\$3,306	45	36.1%	\$2,116	32	20.7%	\$2,354	48	21.5%
Camden	Environment Community CS	\$1,524	21	22.5%	\$736	4	10.1%	\$1,040	17	10.1%
Camden	Freedom Academy CS	\$590	4	7.0%	\$756	5	9.0%	\$585	8	6.4%
Camden	LEAP Academy University CS	\$452	2	5.0%	\$448	2	4.5%	\$501	6	5.0%
Essex	Discovery CS	\$2,350	36	22.0%	\$1,763	25	16.7%	\$1,729	37	16.0%
Essex	East Orange Community CS	\$2,858	40	29.0%	\$3,168	48	30.8%	\$1,288	26	11.0%
Essex	Gray CS	\$2,120	29	22.4%	\$2,210	34	24.6%	\$2,104	44	19.8%
Essex	Greater Newark CS	\$898	9	10.1%	\$866	8	8.5%	\$1,023	14	10.1%
Essex	Lady Liberty Academy CS	\$2,293	33	23.1%	\$2,173	33	22.1%	\$951	11	9.3%
Essex	Maria L. Varisco-Rogers CS	\$987	11	9.7%	\$918	11	9.8%	\$1,033	15	9.4%
Essex	Marion P. Thomas CS	-----	-----	0.0%	\$757	6	7.6%	\$1,204	21	11.3%
Essex	New Horizons Comm. CS	\$3,098	43	31.3%	\$3,041	46	33.7%	\$2,047	42	21.2%
Essex	North Star Acad. CS of Newark	\$1,648	25	16.2%	\$1,580	22	15.3%	-----	-----	0.0%
Essex	Robert Treat Academy CS	\$2,168	31	21.6%	\$2,224	35	21.5%	\$2,167	47	19.6%
Essex	TEAM Academy Charter School	\$3,622	48	36.3%	\$3,974	53	39.9%	\$1,743	38	18.8%
Essex	University Heights CS	-----	-----	0.0%	\$3,206	50	28.2%	\$1,687	35	18.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$1,947			\$1,957			\$1,439		
State median-Operating Type CHARTER		\$1,648			\$1,890			\$1,288		
State average - All operating types		\$1,447			\$1,507			\$1,558		
State median - All operating types		\$1,289			\$1,367			\$1,418		
Low to High Ranges		\$234 — \$4,527		0.0%—43.8%	\$423 — \$3,974		3.4%—39.9%	\$262 — \$3,366		0.0%—23.1%
COUNTY	DISTRICT									
Hudson	C.R.E.A.T.E. CS	\$2,342	35	18.0%	\$1,277	19	11.0%	\$1,292	27	11.4%
Hudson	Elysian CS of Hoboken	\$2,565	38	19.6%	\$2,662	44	19.5%	\$1,416	30	9.6%
Hudson	Hoboken CS	\$877	7	6.3%	\$946	12	6.3%	\$990	12	6.2%
Hudson	Jersey City Comm. CS	\$678	5	8.1%	\$884	10	9.7%	\$830	9	13.1%
Hudson	Jersey City Golden Door	\$3,118	44	33.0%	\$2,267	37	23.5%	\$2,155	46	21.1%
Hudson	Learning Community CS	\$2,025	27	21.4%	\$2,076	31	20.6%	\$943	10	8.5%
Hudson	Liberty Academy CS	\$1,647	24	17.2%	\$3,085	47	30.0%	\$2,075	43	17.2%
Hudson	Schomburg CS	\$234	1	3.4%	\$2,351	38	23.7%	\$471	4	5.6%
Hudson	Soaring Heights CS	\$1,205	15	15.8%	\$1,223	18	14.0%	\$1,398	29	14.2%
Hudson	University Academy CS	\$1,241	16	14.5%	\$2,006	29	18.2%	\$1,944	39	18.8%
Mercer	Emily Fisher CS of Adv. Studies	\$3,397	46	22.1%	\$3,177	49	23.1%	\$1,642	34	11.3%
Mercer	International CS of Trenton	\$2,141	30	21.5%	\$1,089	15	10.9%	\$1,084	19	8.7%
Mercer	Pace CS of Hamilton	\$1,541	22	17.7%	\$2,495	41	27.3%	\$1,285	25	15.3%
Mercer	Princeton CS	\$1,316	17	12.2%	\$2,524	42	19.5%	\$391	3	3.2%
Mercer	Trenton Community CS	\$2,247	32	24.1%	\$2,240	36	23.3%	\$2,112	45	19.9%
Mercer	Village CS	\$4,527	49	43.8%	\$3,628	52	34.0%	\$2,423	50	22.2%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	\$1,890	27	22.2%	\$2,023	41	15.8%
Middlesex	Greater Brunswick CS	\$679	6	7.4%	\$807	7	8.5%	\$531	7	5.2%
Monmouth	Academy Charter High School	\$2,323	34	20.3%	\$1,817	26	14.3%	-----	-----	0.0%
Monmouth	Hope Academy CS	\$1,412	18	12.6%	\$2,660	43	21.1%	\$1,478	31	9.5%
Monmouth	The Red Bank CS	\$476	3	3.7%	\$497	3	3.4%	\$500	5	3.4%
Morris	Unity CS	\$1,421	19	11.6%	\$1,603	23	13.3%	\$1,081	18	8.0%
Passaic	Classical Academy CS of Clifton	\$1,073	13	14.9%	\$970	13	14.4%	\$367	2	4.5%
Passaic	Paterson CS for Sci/Tech	\$2,941	42	32.5%	\$2,440	40	23.7%	\$1,384	28	13.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$1,947			\$1,957			\$1,439		
State median-Operating Type CHARTER		\$1,648			\$1,890			\$1,288		
State average - All operating types		\$1,447			\$1,507			\$1,558		
State median - All operating types		\$1,289			\$1,367			\$1,418		
Low to High Ranges		\$234 — \$4,527		0.0%—43.8%	\$423 — \$3,974		3.4%—39.9%	\$262 — \$3,366		0.0%—23.1%
COUNTY	DISTRICT									
Sussex	Sussex County CS for Technology	\$907	10	9.9%	\$881	9	8.6%	\$1,019	13	8.7%
Union	Central Jersey Arts CS	-----	-----	0.0%	\$1,420	20	16.5%	\$1,614	33	15.7%
Union	Queen City Academy CS	\$1,786	26	17.3%	\$2,799	45	27.0%	\$1,711	36	16.4%
Union	Union County TEAMS CS	\$1,490	20	16.4%	\$1,974	28	21.2%	\$1,558	32	14.8%
Warren	Ridge and Valley CS	\$1,183	14	14.8%	\$1,531	21	17.3%	\$1,282	24	14.0%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$605			\$562					
State median-Operating Type CHARTER	\$592			\$437					
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges

\$32 —\$1,093

0.0%—11.1%

0.0%—43.6%

\$61 —\$1,189

0.0%— 11.5%

0.0%—39.9%

—

0.0%—0.0%

0.0%—0.0%

COUNTY

DISTRICT

Atlantic	chARTer~TECH HIGH SCHOOL	\$406	8	4.1%	15.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Oceanside CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	PleasantTech Academy CS	----	----	0.0%	0.0%	\$970	19	8.7%	39.9%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	\$386	7	3.6%	16.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Teaneck Community CS	\$715	16	5.6%	20.0%	\$584	15	4.0%	16.5%	----	----	0.0%	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	D.U.E. Season CS	\$700	15	7.6%	21.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Environment Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Discovery CS	\$256	4	2.4%	10.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	East Orange Community CS	\$1,093	21	11.1%	38.2%	\$1,189	20	11.5%	37.5%	----	----	0.0%	0.0%
Essex	Gray CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Greater Newark CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Lady Liberty Academy CS	\$999	20	10.1%	43.6%	\$864	18	8.8%	39.8%	----	----	0.0%	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	New Horizons Comm. CS	\$629	13	6.3%	20.3%	\$538	13	6.0%	17.7%	----	----	0.0%	0.0%
Essex	North Star Acad. CS of Newark	\$70	2	0.7%	4.2%	\$61	1	0.6%	3.9%	----	----	0.0%	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	TEAM Academy Charter School	\$32	1	0.3%	0.9%	\$424	8	4.3%	10.7%	----	----	0.0%	0.0%
Essex	University Heights CS	----	----	0.0%	0.0%	\$428	10	3.8%	13.4%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$605			\$562					
State median-Operating Type CHARTER	\$592			\$437					
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges

\$32 —\$1,093

0.0%—11.1%

0.0%—43.6%

\$61 —\$1,189

0.0%— 11.5%

0.0%—39.9%

—

0.0%—0.0%

0.0%—0.0%

COUNTY

DISTRICT

Hudson	C.R.E.A.T.E. CS	\$592	11	4.5%	25.3%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Elysian CS of Hoboken	\$685	14	5.2%	26.7%	\$773	17	5.7%	29.0%	----	----	0.0%	0.0%
Hudson	Hoboken CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Golden Door	\$619	12	6.6%	19.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Learning Community CS	\$507	10	5.4%	25.0%	\$518	12	5.2%	25.0%	----	----	0.0%	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	0.0%	\$424	8	4.1%	13.7%	----	----	0.0%	0.0%
Hudson	Schomburg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	University Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$837	17	5.4%	24.6%	\$552	14	4.0%	17.4%	----	----	0.0%	0.0%
Mercer	International CS of Trenton	\$473	9	4.7%	22.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	\$302	6	3.3%	12.1%	----	----	0.0%	0.0%
Mercer	Princeton CS	\$277	5	2.6%	21.0%	\$287	3	2.2%	11.4%	----	----	0.0%	0.0%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village CS	\$882	19	8.5%	19.5%	\$180	2	1.7%	5.0%	----	----	0.0%	0.0%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	0.0%	\$446	11	5.2%	23.6%	----	----	0.0%	0.0%
Middlesex	Greater Brunswick CS	\$223	3	2.4%	32.8%	\$291	5	3.1%	36.1%	----	----	0.0%	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	\$415	7	3.3%	15.6%	----	----	0.0%	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Morris	Unity CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Passaic	Classical Academy CS of Clifton	\$289	6	4.0%	26.9%	\$287	3	4.2%	29.6%	----	----	0.0%	0.0%
Passaic	Paterson CS for Sci/Tech	\$850	18	9.4%	28.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
State average-Operating Type CHARTER	\$605			\$562					
State median-Operating Type CHARTER	\$592			\$437					
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		
Low to High Ranges	\$32 — \$1,093	0.0% — 11.1%	0.0% — 43.6%	\$61 — \$1,189	0.0% — 11.5%	0.0% — 39.9%	—	0.0% — 0.0%	0.0% — 0.0%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Central Jersey Arts CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Queen City Academy CS	----	----	0.0%	0.0%	\$610 16	5.9%	21.8%	0.0%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%

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Food Service - Indicator 12
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$152			\$89					
State median-Operating Type CHARTER	\$127			\$95					
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$18 — \$303	0.0%—3.1%	\$38 — \$154	0.0%—1.3%	—	0.0%—0.0%
COUNTY	DISTRICT						
Atlantic	chARTer~TECH HIGH SCHOOL	-----	-----	0.0%	-----	-----	0.0%
Atlantic	Galloway Community CS	\$84	3	0.9%	\$78	4	1.0%
Atlantic	Oceanside CS	\$124	4	1.1%	\$154	8	1.3%
Atlantic	PleasantTech Academy CS	-----	-----	0.0%	-----	-----	0.0%
Bergen	Englewood on the Palisades CS	-----	-----	0.0%	-----	-----	0.0%
Bergen	Teaneck Community CS	-----	-----	0.0%	-----	-----	0.0%
Camden	Camden Academy Charter HS	-----	-----	0.0%	-----	-----	0.0%
Camden	Camden's Promise CS	-----	-----	0.0%	-----	-----	0.0%
Camden	D.U.E. Season CS	-----	-----	0.0%	-----	-----	0.0%
Camden	Environment Community CS	-----	-----	0.0%	-----	-----	0.0%
Camden	Freedom Academy CS	-----	-----	0.0%	-----	-----	0.0%
Camden	LEAP Academy University CS	\$129	5	1.4%	-----	-----	0.0%
Essex	Discovery CS	-----	-----	0.0%	-----	-----	0.0%
Essex	East Orange Community CS	\$303	9	3.1%	\$55	3	0.5%
Essex	Gray CS	-----	-----	0.0%	-----	-----	0.0%
Essex	Greater Newark CS	-----	-----	0.0%	-----	-----	0.0%
Essex	Lady Liberty Academy CS	-----	-----	0.0%	-----	-----	0.0%
Essex	Maria L. Varisco-Rogers CS	-----	-----	0.0%	-----	-----	0.0%
Essex	Marion P. Thomas CS	-----	-----	0.0%	-----	-----	0.0%
Essex	New Horizons Comm. CS	-----	-----	0.0%	-----	-----	0.0%
Essex	North Star Acad. CS of Newark	-----	-----	0.0%	-----	-----	0.0%
Essex	Robert Treat Academy CS	-----	-----	0.0%	-----	-----	0.0%
Essex	TEAM Academy Charter School	-----	-----	0.0%	-----	-----	0.0%
Essex	University Heights CS	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$152			\$89					
State median-Operating Type CHARTER	\$127			\$95					
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$18 — \$303		0.0%—3.1%		\$38 — \$154		0.0%—1.3%		—		0.0%—0.0%
COUNTY	DISTRICT											
Hudson	C.R.E.A.T.E. CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Hudson	Elysian CS of Hoboken	\$182	7	1.4%		\$38	1	0.3%		-----	-----	0.0%
Hudson	Hoboken CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Hudson	Jersey City Comm. CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Hudson	Jersey City Golden Door	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Hudson	Learning Community CS	-----	-----	0.0%		\$115	6	1.1%		-----	-----	0.0%
Hudson	Liberty Academy CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Hudson	Schomburg CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Hudson	Soaring Heights CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Hudson	University Academy CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Mercer	International CS of Trenton	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Mercer	Pace CS of Hamilton	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Mercer	Princeton CS	\$18	1	0.2%		\$135	7	1.0%		-----	-----	0.0%
Mercer	Trenton Community CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Mercer	Village CS	\$209	8	2.0%		\$51	2	0.5%		-----	-----	0.0%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Middlesex	Greater Brunswick CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Monmouth	Academy Charter High School	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Monmouth	Hope Academy CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Monmouth	The Red Bank CS	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%
Morris	Unity CS	\$174	6	1.4%		\$111	5	0.9%		-----	-----	0.0%
Passaic	Classical Academy CS of Clifton	\$27	2	0.4%		-----	-----	0.0%		-----	-----	0.0%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$152			\$89					
State median-Operating Type CHARTER		\$127			\$95					
State average - All operating types		\$62			\$66			\$49		
State median - All operating types		\$37			\$42			\$29		
Low to High Ranges		\$18 — \$303		0.0%—3.1%	\$38 — \$154		0.0%—1.3%	—		0.0%—0.0%
COUNTY	DISTRICT									
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$214								
State median-Operating Type CHARTER	\$215								
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$215 — \$215		0.0%—2.2%	—	0.0%—0.0%	—	0.0%—0.0%	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	\$215	1	2.2%	----	----	0.0%	----	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Atlantic	Oceanside CS	----	----	0.0%	----	----	0.0%	----	0.0%
Atlantic	Pleasantech Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Greater Newark CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Essex	University Heights CS	----	----	0.0%	----	----	0.0%	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$214								
State median-Operating Type CHARTER	\$215								
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$215 — \$215	0.0%—2.2%	—	0.0%—0.0%	—	0.0%—0.0%
COUNTY	DISTRICT						
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%
Mercer	Princeton CS	----	----	0.0%	----	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	----	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	----	----	0.0%
Morris	Unity CS	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$214								
State median-Operating Type CHARTER		\$215								
State average - All operating types		\$221			\$231			\$250		
State median - All operating types		\$155			\$162			\$179		
Low to High Ranges		\$215 — \$215		0.0%—2.2%	—		0.0%—0.0%	—	0.0%—0.0%	
COUNTY	DISTRICT									
Sussex	Sussex County CS for Technology	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
Union	Central Jersey Arts CS	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
Union	Queen City Academy CS	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
Union	Union County TEAMS CS	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
Warren	Ridge and Valley CS	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

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Personal Services - Employee Benefits - Indicator 14
Operating Type CHARTER (Total of 53 School Districts)

		Actual 2005-06 % of Total Salaries	Actual 2006-07 % of Total Salaries	Budget 2007-08 % of Total Salaries
State average-Operating Type CHARTER		17.2%	21.5%	23.0%
State median-Operating Type CHARTER		20.3%	20.7%	22.8%
State average - All operating types		24.8%	25.6%	27.0%
State median - All operating types		24.5%	25.0%	26.9%
Low to High Ranges		0.0%— 32.3%	0.0%— 34.4%	2.4%— 56.3%
COUNTY	DISTRICT			
Atlantic	chARTer~TECH HIGH SCHOOL	22.0%	18.5%	26.9%
Atlantic	Galloway Community CS	14.0%	17.9%	18.0%
Atlantic	Oceanside CS	26.2%	25.4%	23.1%
Atlantic	PleasantTech Academy CS	26.2%	25.9%	28.4%
Bergen	Englewood on the Palisades CS	32.3%	23.8%	36.6%
Bergen	Teaneck Community CS	11.0%	11.4%	12.1%
Camden	Camden Academy Charter HS	23.3%	27.7%	21.1%
Camden	Camden's Promise CS	19.3%	19.6%	22.1%
Camden	D.U.E. Season CS	15.8%	24.6%	26.3%
Camden	Environment Community CS	15.4%	17.6%	27.4%
Camden	Freedom Academy CS	12.8%	23.1%	19.7%
Camden	LEAP Academy University CS	27.5%	30.6%	31.6%
Essex	Discovery CS	19.7%	19.3%	22.8%
Essex	East Orange Community CS	20.0%	25.0%	24.7%
Essex	Gray CS	20.9%	20.9%	17.9%
Essex	Greater Newark CS	11.9%	15.6%	15.8%
Essex	Lady Liberty Academy CS	32.2%	32.1%	25.9%
Essex	Maria L. Varisco-Rogers CS	23.6%	29.1%	24.0%
Essex	Marion P. Thomas CS	23.6%	34.4%	31.3%
Essex	New Horizons Comm. CS	0.0%	33.2%	38.4%
Essex	North Star Acad. CS of Newark	0.0%	15.2%	12.8%
Essex	Robert Treat Academy CS	25.0%	20.9%	24.5%
Essex	TEAM Academy Charter School	0.0%	19.1%	17.1%
Essex	University Heights CS	----	22.8%	12.7%
Hudson	C.R.E.A.T.E. CS	0.0%	0.0%	21.5%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)

		Actual 2005-06 % of Total Salaries	Actual 2006-07 % of Total Salaries	Budget 2007-08 % of Total Salaries
State average-Operating Type CHARTER		17.2%	21.5%	23.0%
State median-Operating Type CHARTER		20.3%	20.7%	22.8%
State average - All operating types		24.8%	25.6%	27.0%
State median - All operating types		24.5%	25.0%	26.9%
Low to High Ranges		0.0%— 32.3%	0.0%— 34.4%	2.4%— 56.3%
COUNTY	DISTRICT			
Hudson	Elysian CS of Hoboken	0.0%	22.2%	24.7%
Hudson	Hoboken CS	20.8%	20.7%	29.3%
Hudson	Jersey City Comm. CS	19.9%	28.5%	56.3%
Hudson	Jersey City Golden Door	21.0%	24.2%	23.0%
Hudson	Learning Community CS	0.0%	25.4%	31.7%
Hudson	Liberty Academy CS	21.6%	23.6%	30.1%
Hudson	Schomburg CS	27.1%	-----	35.1%
Hudson	Soaring Heights CS	20.3%	15.9%	19.8%
Hudson	University Academy CS	20.2%	20.9%	24.6%
Mercer	Emily Fisher CS of Adv. Studies	17.8%	18.1%	18.1%
Mercer	International CS of Trenton	19.5%	15.2%	23.7%
Mercer	Pace CS of Hamilton	20.7%	12.6%	21.5%
Mercer	Princeton CS	11.7%	11.3%	11.1%
Mercer	Trenton Community CS	21.2%	26.2%	26.8%
Mercer	Village CS	0.0%	18.2%	14.8%
Middlesex	Central Jersey College Prep CS	-----	12.8%	19.4%
Middlesex	Greater Brunswick CS	26.2%	29.0%	22.8%
Monmouth	Academy Charter High School	19.1%	22.5%	23.4%
Monmouth	Hope Academy CS	16.4%	18.4%	17.5%
Monmouth	The Red Bank CS	20.2%	19.5%	18.2%
Morris	Unity CS	15.1%	15.6%	17.8%
Passaic	Classical Academy CS of Clifton	0.0%	13.4%	12.7%
Passaic	Paterson CS for Sci/Tech	19.6%	18.6%	2.4%
Sussex	Sussex County CS for Technology	21.1%	18.9%	20.5%
Union	Central Jersey Arts CS	-----	14.2%	19.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)

		Actual 2005-06 % of Total Salaries	Actual 2006-07 % of Total Salaries	Budget 2007-08 % of Total Salaries
State average-Operating Type CHARTER		17.2%	21.5%	23.0%
State median-Operating Type CHARTER		20.3%	20.7%	22.8%
State average - All operating types		24.8%	25.6%	27.0%
State median - All operating types		24.5%	25.0%	26.9%
Low to High Ranges		0.0%—32.3%	0.0%—34.4%	2.4%—56.3%
COUNTY	DISTRICT			
Union	Queen City Academy CS	16.4%	15.4%	17.5%
Union	Union County TEAMS CS	23.2%	28.2%	27.1%
Warren	Ridge and Valley CS	11.8%	10.7%	8.6%

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Total Equipment - Indicator 15
Operating Type CHARTER (Total of 53 School Districts)

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average-Operating Type CHARTER		\$95	\$195	\$150
State median-Operating Type CHARTER		\$70	\$128	\$76
State average - All operating types		\$65	\$60	\$52
State median - All operating types		\$49	\$50	\$48
Low to High Ranges		\$0 — \$634	\$0 — \$1,391	\$0 — \$1,073
COUNTY	DISTRICT			
Atlantic	chARTer~TECH HIGH SCHOOL	\$313	\$0	\$0
Atlantic	Galloway Community CS	\$18	\$0	\$686
Atlantic	Oceanside CS	\$0	\$0	\$1,073
Atlantic	PleasantTech Academy CS	\$67	\$110	\$61
Bergen	Englewood on the Palisades CS	\$26	\$60	\$172
Bergen	Teaneck Community CS	\$14	\$7	\$14
Camden	Camden Academy Charter HS	\$39	\$165	\$25
Camden	Camden's Promise CS	\$82	\$1,391	\$63
Camden	D.U.E. Season CS	\$634	\$345	\$201
Camden	Environment Community CS	\$24	\$194	\$198
Camden	Freedom Academy CS	\$242	\$294	\$348
Camden	LEAP Academy University CS	\$19	\$0	\$0
Essex	Discovery CS	\$0	\$0	\$40
Essex	East Orange Community CS	\$0	\$68	\$69
Essex	Gray CS	\$0	\$26	\$0
Essex	Greater Newark CS	\$91	\$0	\$125
Essex	Lady Liberty Academy CS	\$161	\$137	\$113
Essex	Maria L. Varisco-Rogers CS	\$47	\$49	\$181
Essex	Marion P. Thomas CS	\$83	\$0	\$83
Essex	New Horizons Comm. CS	\$153	\$163	\$33
Essex	North Star Acad. CS of Newark	\$70	\$0	----
Essex	Robert Treat Academy CS	\$30	\$33	\$67
Essex	TEAM Academy Charter School	\$49	\$72	\$233
Essex	University Heights CS	----	\$89	\$225
Hudson	C.R.E.A.T.E. CS	\$144	\$63	\$251

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average-Operating Type CHARTER		\$95	\$195	\$150
State median-Operating Type CHARTER		\$70	\$128	\$76
State average - All operating types		\$65	\$60	\$52
State median - All operating types		\$49	\$50	\$48
Low to High Ranges		\$0 — \$634	\$0 — \$1,391	\$0 — \$1,073
COUNTY	DISTRICT			
Hudson	Elysian CS of Hoboken	\$20	\$68	\$204
Hudson	Hoboken CS	\$111	\$175	\$221
Hudson	Jersey City Comm. CS	\$53	\$15	\$69
Hudson	Jersey City Golden Door	\$19	\$23	\$31
Hudson	Learning Community CS	\$112	\$0	\$0
Hudson	Liberty Academy CS	\$0	\$134	\$17
Hudson	Schomburg CS	\$141	\$1,000	\$36
Hudson	Soaring Heights CS	\$0	\$0	\$0
Hudson	University Academy CS	\$147	\$128	\$134
Mercer	Emily Fisher CS of Adv. Studies	\$194	\$148	\$96
Mercer	International CS of Trenton	\$100	\$0	\$0
Mercer	Pace CS of Hamilton	\$137	\$302	\$22
Mercer	Princeton CS	\$158	\$497	\$226
Mercer	Trenton Community CS	\$2	\$14	\$64
Mercer	Village CS	\$189	\$0	\$33
Middlesex	Central Jersey College Prep CS	----	\$0	\$0
Middlesex	Greater Brunswick CS	\$9	\$0	\$29
Monmouth	Academy Charter High School	\$133	\$149	----
Monmouth	Hope Academy CS	\$0	\$0	\$0
Monmouth	The Red Bank CS	\$22	\$334	\$156
Morris	Unity CS	\$0	\$0	\$42
Passaic	Classical Academy CS of Clifton	\$50	\$449	\$0
Passaic	Paterson CS for Sci/Tech	\$0	\$0	\$0
Sussex	Sussex County CS for Technology	\$0	\$0	\$0
Union	Central Jersey Arts CS	----	\$0	\$49

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average-Operating Type CHARTER		\$95	\$195	\$150
State median-Operating Type CHARTER		\$70	\$128	\$76
State average - All operating types		\$65	\$60	\$52
State median - All operating types		\$49	\$50	\$48
Low to High Ranges		\$0 — \$634	\$0 — \$1,391	\$0 — \$1,073
COUNTY	DISTRICT			
Union	Queen City Academy CS	\$11	\$3	\$0
Union	Union County TEAMS CS	\$0	\$0	\$0
Warren	Ridge and Valley CS	\$25	\$18	\$19

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CHARTER (Total of 53 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
CHARTER Average		12.7		\$43,264		12.1		\$45,000	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	10.5	43	\$39,966	11	11.2	33	\$43,973	23
Atlantic	Galloway Community CS	11.9	27	\$41,209	21	12.3	29	\$41,013	12
Atlantic	Oceanside CS	10.8	40	\$47,500	42	11.0	35	\$50,300	47
Atlantic	PleasantTech Academy CS	14.0	16	\$41,899	22	15.4	9	\$41,806	15
Bergen	Englewood on the Palisades CS	11.3	35	\$45,732	35	12.8	25	\$49,138	42
Bergen	Teaneck Community CS	10.1	48	\$48,900	44	10.3	41	\$50,000	44
Camden	Camden Academy Charter HS	12.5	21	\$42,000	23	13.3	19	\$45,000	26
Camden	Camden's Promise CS	10.7	41	\$40,500	16	9.7	43	\$45,000	26
Camden	D.U.E. Season CS	10.2	47	\$40,524	17	10.4	39	\$41,906	16
Camden	Environment Community CS	10.6	42	\$35,360	3	12.6	26	\$36,067	4
Camden	Freedom Academy CS	14.7	13	\$45,853	36	21.1	3	\$49,163	43
Camden	LEAP Academy University CS	12.3	25	\$40,000	12	13.6	13	\$42,087	18
Essex	Discovery CS	18.8	1	\$46,000	38	37.5	1	\$47,750	38
Essex	East Orange Community CS	14.8	12	\$42,976	28	13.4	16	\$47,603	37
Essex	Gray CS	15.3	10	\$41,000	19	13.3	19	\$50,000	44
Essex	Greater Newark CS	14.3	15	\$52,500	47	13.5	14	\$53,500	48
Essex	Lady Liberty Academy CS	12.9	18	\$43,608	31	13.4	16	\$44,917	25
Essex	Maria L. Varisco-Rogers CS	11.5	31	\$34,000	1	9.6	45	\$36,000	3
Essex	Marion P. Thomas CS	17.1	4	\$47,395	41	16.4	6	\$48,818	40
Essex	New Horizons Comm. CS	14.9	11	\$47,544	43	16.3	7	\$49,112	41
Essex	North Star Acad. CS of Newark	11.3	35	\$51,000	46	0.0	52	\$55,500	49
Essex	Robert Treat Academy CS	15.7	8	\$50,880	45	13.5	14	\$50,100	46
Essex	TEAM Academy Charter School	16.3	5	\$57,980	51	24.0	2	\$67,398	53
Essex	University Heights CS	-----	-----	-----	-----	13.3	19	\$46,745	35
Hudson	C.R.E.A.T.E. CS	11.8	28	\$42,230	25	12.6	26	\$46,000	32
Hudson	Elysian CS of Hoboken	11.6	29	\$61,247	52	10.6	37	\$61,247	52
Hudson	Hoboken CS	9.0	50	\$37,296	8	8.6	49	\$40,906	11
Hudson	Jersey City Comm. CS	17.7	3	\$53,162	49	19.8	4	\$58,676	51

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
CHARTER Average	12.7		\$43,264		12.1		\$45,000	

COUNTY	DISTRICT								
Hudson	Jersey City Golden Door	16.1	6	\$45,956	37	14.0	11	\$45,908	31
Hudson	Learning Community CS	12.8	19	\$43,500	30	13.4	16	\$45,200	28
Hudson	Liberty Academy CS	10.9	39	\$40,210	15	9.3	46	\$42,500	19
Hudson	Schomburg CS	12.8	19	\$40,000	12	17.3	5	\$41,426	14
Hudson	Soaring Heights CS	13.3	17	\$44,825	34	14.3	10	\$47,392	36
Hudson	University Academy CS	11.6	29	\$44,146	32	11.1	34	\$46,354	33
Mercer	Emily Fisher CS of Adv. Studies	14.6	14	\$53,243	50	16.1	8	\$45,709	30
Mercer	International CS of Trenton	10.5	43	\$36,053	6	9.0	48	\$37,050	6
Mercer	Pace CS of Hamilton	12.5	21	\$38,000	9	13.3	19	\$39,520	9
Mercer	Princeton CS	10.5	43	\$52,947	48	10.5	38	\$57,795	50
Mercer	Trenton Community CS	12.5	21	\$42,493	26	11.8	30	\$42,036	17
Mercer	Village CS	16.0	7	\$47,177	40	12.4	28	\$44,275	24
Middlesex	Central Jersey College Prep CS	11.0	38	\$42,000	23	9.7	43	\$41,400	13
Middlesex	Greater Brunswick CS	11.5	31	\$43,166	29	11.3	32	\$42,530	20
Monmouth	Academy Charter High School	12.2	26	\$44,550	33	0.0	52	\$45,500	29
Monmouth	Hope Academy CS	8.9	51	\$36,520	7	7.6	50	\$37,000	5
Monmouth	The Red Bank CS	8.5	52	\$40,706	18	7.5	51	\$43,706	22
Morris	Unity CS	11.3	35	\$46,621	39	10.4	39	\$48,243	39
Passaic	Classical Academy CS of Clifton	12.4	24	\$34,185	2	13.1	24	\$35,348	1
Passaic	Paterson CS for Sci/Tech	17.8	2	\$42,500	27	13.2	23	\$43,250	21
Sussex	Sussex County CS for Technology	10.4	46	\$41,096	20	9.1	47	\$46,520	34
Union	Central Jersey Arts CS	11.4	33	\$36,000	4	11.7	31	\$37,080	7
Union	Queen City Academy CS	9.9	49	\$38,000	9	9.8	42	\$39,140	8
Union	Union County TEAMS CS	11.4	33	\$40,000	12	13.8	12	\$40,129	10
Warren	Ridge and Valley CS	15.4	9	\$36,000	4	11.0	35	\$35,849	2

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CHARTER (Total of 53 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
CHARTER Average		170.5		\$46,835		166.1		\$47,875	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	209.2	11	\$42,248	14	145.3	22	\$41,666	10
Atlantic	Galloway Community CS	95.7	33	\$39,459	10	104.7	29	\$39,000	8
Atlantic	Oceanside CS	----	----	----	----	----	----	----	----
Atlantic	PleasantTech Academy CS	273.5	7	\$39,197	9	570.0	3	\$46,210	19
Bergen	Englewood on the Palisades CS	----	----	----	----	----	----	----	----
Bergen	Teaneck Community CS	159.3	19	\$64,256	38	178.0	17	\$72,283	41
Camden	Camden Academy Charter HS	133.0	22	\$42,500	15	66.3	35	\$45,000	17
Camden	Camden's Promise CS	136.0	21	\$55,800	30	132.7	23	\$56,000	33
Camden	D.U.E. Season CS	108.7	29	\$44,500	19	218.0	12	\$47,318	21
Camden	Environment Community CS	372.0	3	\$36,000	8	270.0	7	\$55,000	31
Camden	Freedom Academy CS	----	----	----	----	158.0	19	\$47,500	22
Camden	LEAP Academy University CS	254.7	8	\$46,000	21	388.0	5	\$50,168	27
Essex	Discovery CS	----	----	----	----	----	----	----	----
Essex	East Orange Community CS	489.0	1	\$62,646	37	481.0	4	\$65,778	39
Essex	Gray CS	----	----	----	----	----	----	----	----
Essex	Greater Newark CS	171.0	17	\$78,000	39	88.0	30	\$63,949	37
Essex	Lady Liberty Academy CS	54.6	38	\$51,130	26	63.3	37	\$55,000	31
Essex	Maria L. Varisco-Rogers CS	----	----	----	----	48.0	38	\$38,000	7
Essex	Marion P. Thomas CS	----	----	----	----	----	----	----	----
Essex	New Horizons Comm. CS	95.4	34	\$47,693	24	168.0	18	\$52,712	30
Essex	North Star Acad. CS of Newark	192.6	15	\$54,500	29	0.0	40	\$57,500	35
Essex	Robert Treat Academy CS	223.5	9	\$61,677	35	225.0	11	\$64,950	38
Essex	TEAM Academy Charter School	461.0	2	\$62,333	36	700.0	2	\$69,926	40
Essex	University Heights CS	----	----	----	----	240.0	10	\$50,000	26
Hudson	C.R.E.A.T.E. CS	100.3	31	\$46,067	23	130.3	24	\$47,750	24
Hudson	Elysian CS of Hoboken	153.9	20	\$48,794	25	152.2	20	\$50,225	28
Hudson	Hoboken CS	130.0	23	\$40,526	11	129.0	25	\$44,261	15
Hudson	Jersey City Comm. CS	----	----	----	----	1188.0	1	\$34,486	4

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07		2006-07		2007-08		2007-08	
		Student / Support	2006-07	Median	2006-07	Student / Support	2007-08	Median	2007-08
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		170.5		\$46,835		166.1		\$47,875	
COUNTY	DISTRICT								
Hudson	Jersey City Golden Door	198.1	14	\$30,000	3	210.0	13	\$39,384	9
Hudson	Learning Community CS	67.3	36	\$51,525	27	65.6	36	\$52,700	29
Hudson	Liberty Academy CS	328.0	4	\$42,000	13	----	----	----	----
Hudson	Schomburg CS	79.8	35	\$43,750	17	276.0	6	\$45,813	18
Hudson	Soaring Heights CS	201.0	13	\$18,000	1	186.4	15	\$28,096	2
Hudson	University Academy CS	64.0	37	\$53,748	28	82.0	32	\$56,295	34
Mercer	Emily Fisher CS of Adv. Studies	117.7	25	\$60,000	34	----	----	----	----
Mercer	International CS of Trenton	110.0	28	\$32,389	6	112.5	27	\$37,050	6
Mercer	Pace CS of Hamilton	176.7	16	\$20,880	2	188.3	14	\$20,880	1
Mercer	Princeton CS	----	----	----	----	----	----	----	----
Mercer	Trenton Community CS	310.5	5	\$57,222	31	148.5	21	\$44,409	16
Mercer	Village CS	117.0	27	\$57,769	32	179.5	16	\$59,102	36
Middlesex	Central Jersey College Prep CS	165.0	18	\$46,000	21	111.5	28	\$47,500	22
Middlesex	Greater Brunswick CS	203.0	12	\$40,845	12	244.0	9	\$44,226	14
Monmouth	Academy Charter High School	49.0	39	\$45,000	20	0.0	40	\$48,500	25
Monmouth	Hope Academy CS	223.3	10	\$30,210	5	37.5	39	\$37,000	5
Monmouth	The Red Bank CS	----	----	----	----	----	----	----	----
Morris	Unity CS	102.0	30	\$58,365	33	66.7	34	\$43,690	11
Passaic	Classical Academy CS of Clifton	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	292.1	6	\$30,000	3	247.5	8	\$31,000	3
Sussex	Sussex County CS for Technology	----	----	----	----	----	----	----	----
Union	Central Jersey Arts CS	97.7	32	\$44,000	18	88.0	30	\$44,000	13
Union	Queen City Academy CS	120.5	24	\$42,500	15	117.0	26	\$43,775	12
Union	Union County TEAMS CS	117.3	26	\$34,130	7	72.0	33	\$46,231	20
Warren	Ridge and Valley CS	----	----	----	----	----	----	----	----

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CHARTER (Total of 53 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
CHARTER Average		111.2		\$73,860		104.7		\$72,000	
COUNTY	DISTRICT								
Atlantic	chARter~TECH HIGH SCHOOL	125.5	19	\$80,000	35	123.5	20	\$83,200	40
Atlantic	Galloway Community CS	57.4	47	\$55,000	10	52.3	48	\$56,611	9
Atlantic	Oceanside CS	178.5	13	\$99,000	47	165.5	14	\$104,250	47
Atlantic	PleasantTech Academy CS	91.2	30	\$68,572	18	81.4	33	\$75,000	26
Bergen	Englewood on the Palisades CS	90.0	31	\$109,501	50	102.0	26	\$118,624	49
Bergen	Teaneck Community CS	108.6	24	\$75,000	28	121.4	21	\$82,000	37
Camden	Camden Academy Charter HS	64.4	44	\$50,000	5	110.6	24	\$54,000	6
Camden	Camden's Promise CS	151.1	14	\$72,500	22	165.8	13	\$92,000	43
Camden	D.U.E. Season CS	130.4	17	\$65,000	17	96.9	29	\$60,000	12
Camden	Environment Community CS	143.1	15	\$45,000	2	270.0	5	\$62,500	14
Camden	Freedom Academy CS	110.5	22	\$72,863	23	79.0	34	\$65,000	16
Camden	LEAP Academy University CS	84.9	37	\$71,000	20	97.0	28	\$67,500	18
Essex	Discovery CS	75.0	41	\$72,000	21	75.0	37	\$72,000	23
Essex	East Orange Community CS	232.9	7	\$75,000	28	229.0	9	\$75,000	26
Essex	Gray CS	101.7	28	\$92,000	44	153.0	16	\$106,000	48
Essex	Greater Newark CS	55.2	49	\$81,000	38	46.3	49	\$85,848	42
Essex	Lady Liberty Academy CS	109.3	23	\$89,885	41	147.7	18	\$76,392	31
Essex	Maria L. Varisco-Rogers CS	57.5	46	\$60,703	13	72.0	39	\$63,500	15
Essex	Marion P. Thomas CS	119.7	20	\$74,160	27	120.0	22	\$80,000	35
Essex	New Horizons Comm. CS	238.5	6	\$88,534	40	168.0	12	\$97,000	45
Essex	North Star Acad. CS of Newark	88.6	33	\$53,750	9	0.0	52	\$53,500	5
Essex	Robert Treat Academy CS	212.9	8	\$107,161	49	214.3	10	\$119,000	50
Essex	TEAM Academy Charter School	419.1	4	\$59,500	12	572.7	2	\$75,500	30
Essex	University Heights CS	-----	-----	-----	-----	240.0	8	\$132,000	51
Hudson	C.R.E.A.T.E. CS	100.3	29	\$74,068	26	97.8	27	\$76,500	33
Hudson	Elysian CS of Hoboken	138.5	16	\$64,750	16	137.0	19	\$68,450	19
Hudson	Hoboken CS	52.0	50	\$74,000	25	64.5	43	\$73,430	24
Hudson	Jersey City Comm. CS	478.0	3	\$133,650	51	594.0	1	\$140,333	52

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type CHARTER (Total of 53 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07		2006-07		2007-08		2007-08	
		Student / Admin	2006-07	Median	2006-07	Student / Admin	2007-08	Median	2007-08
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		111.2		\$73,860		104.7		\$72,000	
COUNTY	DISTRICT								
Hudson	Jersey City Golden Door	85.8	36	\$75,283	31	63.0	45	\$69,492	20
Hudson	Learning Community CS	107.7	26	\$80,000	35	109.3	25	\$82,800	39
Hudson	Liberty Academy CS	82.0	38	\$79,542	34	95.7	30	\$75,000	26
Hudson	Schomburg CS	79.8	40	\$68,750	19	69.0	41	\$55,000	8
Hudson	Soaring Heights CS	201.0	10	\$94,895	46	205.0	11	\$98,965	46
Hudson	University Academy CS	128.0	18	\$82,400	39	164.0	15	\$80,000	35
Mercer	Emily Fisher CS of Adv. Studies	3530.0	1	\$9,000	1	332.0	4	\$71,000	22
Mercer	International CS of Trenton	88.0	34	\$80,233	37	90.0	32	\$82,650	38
Mercer	Pace CS of Hamilton	70.7	42	\$73,500	24	75.3	36	\$76,440	32
Mercer	Princeton CS	192.7	11	\$139,500	52	245.0	7	\$170,000	53
Mercer	Trenton Community CS	207.0	9	\$100,000	48	148.5	17	\$95,089	44
Mercer	Village CS	117.0	21	\$90,000	42	71.8	40	\$67,020	17
Middlesex	Central Jersey College Prep CS	38.4	52	\$64,500	15	74.3	38	\$70,000	21
Middlesex	Greater Brunswick CS	507.5	2	\$51,000	6	488.0	3	\$54,795	7
Monmouth	Academy Charter High School	80.4	39	\$75,000	28	0.0	52	\$73,625	25
Monmouth	Hope Academy CS	39.4	51	\$91,861	43	31.4	51	\$85,500	41
Monmouth	The Red Bank CS	90.0	31	\$45,000	2	94.1	31	\$47,250	2
Morris	Unity CS	56.7	48	\$75,753	33	55.6	47	\$77,847	34
Passaic	Classical Academy CS of Clifton	60.6	45	\$58,000	11	64.1	44	\$60,500	13
Passaic	Paterson CS for Sci/Tech	102.3	27	\$75,504	32	247.5	6	\$75,400	29
Sussex	Sussex County CS for Technology	69.3	43	\$52,568	8	66.7	42	\$59,114	10
Union	Central Jersey Arts CS	179.2	12	\$49,000	4	120.0	22	\$50,000	3
Union	Queen City Academy CS	241.0	5	\$94,000	45	78.0	35	\$59,490	11
Union	Union County TEAMS CS	88.0	34	\$51,750	7	60.0	46	\$51,765	4
Warren	Ridge and Valley CS	108.0	25	\$64,480	14	36.6	50	\$30,337	1

Faculty / Administrator Ratio - Indicator 19
Operating Type CHARTER (Total of 53 School Districts)
Ratio: Ranked High Ratio to Low

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
CHARTER Average		9.4		9.3	
COUNTY	DISTRICT				
Atlantic	chARTer~TECH HIGH SCHOOL	12.6	19	11.9	20
Atlantic	Galloway Community CS	5.4	46	4.8	47
Atlantic	Oceanside CS	16.5	10	15.0	14
Atlantic	Pleasantech Academy CS	6.8	37	5.4	42
Bergen	Englewood on the Palisades CS	8.0	30	8.0	34
Bergen	Teaneck Community CS	11.4	20	12.5	18
Camden	Camden Academy Charter HS	5.6	44	10.0	26
Camden	Camden's Promise CS	15.2	13	18.3	9
Camden	D.U.E. Season CS	14.0	15	9.8	27
Camden	Environment Community CS	13.8	16	22.5	5
Camden	Freedom Academy CS	7.5	32	4.3	49
Camden	LEAP Academy University CS	7.2	34	7.4	36
Essex	Discovery CS	4.0	51	2.0	53
Essex	East Orange Community CS	16.2	11	17.6	10
Essex	Gray CS	6.7	38	11.5	22
Essex	Greater Newark CS	4.2	50	3.9	51
Essex	Lady Liberty Academy CS	10.5	22	13.3	17
Essex	Maria L. Varisco-Rogers CS	5.0	47	9.0	29
Essex	Marion P. Thomas CS	7.0	35	7.3	37
Essex	New Horizons Comm. CS	18.5	6	11.3	23
Essex	North Star Acad. CS of Newark	8.3	27	8.4	32
Essex	Robert Treat Academy CS	14.5	14	16.9	11
Essex	TEAM Academy Charter School	26.5	4	24.7	3
Essex	University Heights CS	----	----	19.0	8
Hudson	C.R.E.A.T.E. CS	9.5	24	8.5	31
Hudson	Elysian CS of Hoboken	12.8	18	13.8	15
Hudson	Hoboken CS	6.2	40	8.0	34
Hudson	Jersey City Comm. CS	27.0	3	30.5	2

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type CHARTER (Total of 53 School Districts)
Ratio: Ranked High Ratio to Low

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
CHARTER Average		9.4		9.3	
COUNTY	DISTRICT				
Hudson	Jersey City Golden Door	5.8	43	4.8	47
Hudson	Learning Community CS	10.0	23	9.8	27
Hudson	Liberty Academy CS	7.8	31	10.3	25
Hudson	Schomburg CS	7.3	33	4.3	49
Hudson	Soaring Heights CS	16.1	12	15.4	13
Hudson	University Academy CS	13.0	17	16.8	12
Mercer	Emily Fisher CS of Adv. Studies	272.0	1	20.6	6
Mercer	International CS of Trenton	9.2	25	10.8	24
Mercer	Pace CS of Hamilton	6.1	41	6.1	41
Mercer	Princeton CS	18.4	7	23.3	4
Mercer	Trenton Community CS	17.3	9	13.6	16
Mercer	Village CS	8.3	27	6.2	39
Middlesex	Central Jersey College Prep CS	3.7	52	8.3	33
Middlesex	Greater Brunswick CS	46.5	2	45.2	1
Monmouth	Academy Charter High School	8.2	29	5.4	42
Monmouth	Hope Academy CS	4.6	49	5.0	45
Monmouth	The Red Bank CS	10.6	21	12.5	18
Morris	Unity CS	5.6	44	6.2	39
Passaic	Classical Academy CS of Clifton	4.9	48	4.9	46
Passaic	Paterson CS for Sci/Tech	6.1	41	19.8	7
Sussex	Sussex County CS for Technology	6.7	38	7.3	37
Union	Central Jersey Arts CS	17.5	8	11.6	21
Union	Queen City Academy CS	26.3	5	8.6	30
Union	Union County TEAMS CS	8.5	26	5.2	44
Warren	Ridge and Valley CS	7.0	35	3.3	52