

**Summary of Vital Statistics  
Comparative Spending Guide 2008  
Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	BOGOTA BORO	\$10,773	26%	71%	2%	0%	0%	1%	13.4	88.3	170.5	14.1%
BERGEN	CRESSKILL BORO	\$11,241	5%	89%	1%	1%	1%	3%	13.8	97.0	172.3	11.6%
BERGEN	EMERSON BORO	\$11,835	6%	88%	2%	1%	1%	2%	14.3	75.8	127.3	10.0%
BERGEN	HASBROUCK HEIGHTS BORO	\$11,789	9%	88%	2%	1%	0%	0%	12.7	80.7	163.0	11.3%
BERGEN	LEONIA BORO	\$12,411	13%	65%	2%	18%	2%	0%	10.3	63.4	156.7	13.1%
BERGEN	MIDLAND PARK BORO	\$12,812	7%	81%	2%	0%	2%	8%	12.4	77.1	113.4	13.9%
BERGEN	NORTH ARLINGTON BORO	\$10,699	9%	80%	3%	0%	2%	6%	14.0	95.1	129.9	13.4%
BERGEN	PALISADES PARK	\$11,624	9%	85%	2%	0%	2%	2%	12.1	66.0	103.5	9.9%
BERGEN	PARK RIDGE BORO	\$13,069	4%	93%	1%	0%	1%	1%	12.4	74.3	129.1	14.4%
BERGEN	SADDLE BROOK TWP	\$11,294	7%	90%	2%	1%	0%	0%	14.0	72.7	159.9	13.8%
BERGEN	WALDWICK BORO	\$12,761	6%	88%	2%	0%	3%	1%	12.1	84.7	148.0	14.4%
BERGEN	WALLINGTON BORO	\$10,800	17%	74%	3%	0%	5%	1%	14.2	57.0	120.5	7.2%
BERGEN	WOOD-RIDGE BORO	\$10,930	7%	77%	2%	8%	5%	1%	14.2	102.1	177.5	14.6%
BURLINGTON	FLORENCE TWP	\$11,603	31%	61%	3%	0%	4%	1%	15.1	83.0	161.1	12.3%
BURLINGTON	PALMYRA BORO	\$11,092	32%	49%	3%	13%	3%	0%	11.7	70.3	125.4	14.9%
BURLINGTON	RIVERSIDE TWP	\$10,822	46%	38%	4%	8%	3%	1%	12.7	102.5	179.4	19.0%
CAMDEN	AUDUBON BORO	\$11,732	30%	48%	2%	18%	1%	1%	12.3	81.1	160.5	17.1%
CAMDEN	HADDON HEIGHTS BORO	\$12,891	10%	55%	2%	29%	4%	0%	11.9	90.3	86.1	12.2%
CAMDEN	OAKLYN BORO	\$10,941	32%	55%	3%	9%	1%	0%	11.5	110.5	107.8	13.0%
CAPE MAY	WILDWOOD CITY	\$18,880	31%	51%	5%	13%	0%	0%	8.3	67.6	109.8	24.9%
ESSEX	CEDAR GROVE TWP	\$12,224	6%	85%	1%	0%	4%	4%	13.1	76.9	149.4	11.9%
GLOUCESTER	CLAYTON BORO	\$9,465	51%	42%	3%	0%	2%	2%	13.2	96.8	118.8	12.0%
GLOUCESTER	PAULSBORO BORO	\$11,550	49%	22%	9%	6%	13%	1%	12.4	84.3	116.7	18.5%
GLOUCESTER	PITMAN BORO	\$12,287	47%	48%	3%	0%	1%	1%	12.1	79.4	123.4	14.8%
GLOUCESTER	WOODBURY CITY	\$12,313	38%	46%	4%	0%	10%	2%	11.8	81.7	160.2	16.1%
HUDSON	WEEHAWKEN TWP	\$13,034	17%	75%	4%	0%	3%	1%	11.4	90.6	117.8	10.6%
MIDDLESEX	DUNELLEN BORO	\$10,082	32%	65%	3%	0%	0%	0%	12.3	112.0	156.8	7.9%
MIDDLESEX	HIGHLAND PARK BORO	\$13,099	16%	77%	3%	0%	3%	1%	11.7	59.2	153.9	14.4%
MIDDLESEX	SOUTH AMBOY CITY	\$11,298	46%	47%	5%	0%	2%	0%	11.7	65.8	124.3	14.3%
MIDDLESEX	SPOTSWOOD BORO	\$11,675	19%	46%	2%	28%	3%	2%	12.3	80.1	146.9	13.0%
MONMOUTH	KEYPORT BORO	\$12,248	29%	51%	3%	15%	1%	1%	11.4	84.1	107.0	16.4%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MONMOUTH	MANASQUAN BORO	\$11,532	5%	49%	1%	38%	4%	3%	13.7	88.2	147.3	12.4%
MORRIS	BOONTON TOWN	\$14,283	7%	68%	2%	22%	1%	0%	10.5	55.2	84.7	16.0%
MORRIS	BUTLER BORO	\$13,740	12%	60%	2%	24%	3%	0%	11.5	63.7	134.3	18.6%
MORRIS	MOUNTAIN LAKES BORO	\$18,502	4%	53%	1%	38%	2%	2%	9.7	34.8	75.7	23.5%
OCEAN	POINT PLEASANT BEACH BORO	\$13,027	7%	76%	2%	12%	2%	1%	11.3	62.0	126.7	11.7%
SALEM	SALEM CITY	\$14,460	68%	9%	7%	10%	5%	1%	9.4	73.9	67.0	17.8%
SALEM	WOODSTOWN-PIESGROVE REG	\$11,268	32%	42%	2%	21%	3%	0%	12.2	104.9	137.3	12.8%
SOMERSET	BOUND BROOK BORO	\$11,329	29%	57%	4%	8%	1%	1%	13.3	79.3	143.6	11.4%
SOMERSET	MANVILLE BORO	\$4,959	25%	71%	3%	0%	1%	0%	13.3	70.2	143.6	18.3%
SUSSEX	NEWTON TOWN	\$12,305	25%	47%	2%	24%	1%	1%	11.9	70.0	146.4	11.3%
UNION	KENILWORTH BORO	\$11,709	12%	80%	2%	2%	2%	2%	13.5	97.1	138.8	11.8%
WARREN	BELVIDERE TOWN	\$10,633	27%	32%	2%	39%	0%	0%	12.5	71.8	133.3	16.3%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$8,662 — \$16,734

\$9,101 — \$20,625

\$4,959 — \$18,880

COUNTY	DISTRICT						
BERGEN	BOGOTA BORO	\$10,330	16	\$10,044	6	\$10,773	6
BERGEN	CRESSKILL BORO	\$10,841	22	\$10,863	18	\$11,241	12
BERGEN	EMERSON BORO	\$11,023	24	\$11,167	23	\$11,835	25
BERGEN	HASBROUCK HEIGHTS BORO	\$11,114	26	\$11,381	26	\$11,789	24
BERGEN	LEONIA BORO	\$11,507	32	\$11,819	28	\$12,411	31
BERGEN	MIDLAND PARK BORO	\$11,980	36	\$12,432	34	\$12,812	33
BERGEN	NORTH ARLINGTON BORO	\$9,652	7	\$10,338	10	\$10,699	5
BERGEN	PALISADES PARK	\$10,830	21	\$11,453	27	\$11,624	20
BERGEN	PARK RIDGE BORO	\$12,149	38	\$12,615	37	\$13,069	37
BERGEN	SADDLE BROOK TWP	\$10,889	23	\$11,233	24	\$11,294	14
BERGEN	WALDWICK BORO	\$11,099	25	\$12,206	30	\$12,761	32
BERGEN	WALLINGTON BORO	\$9,411	4	\$9,818	2	\$10,800	7
BERGEN	WOOD-RIDGE BORO	\$9,337	3	\$10,239	9	\$10,930	9
BURLINGTON	FLORENCE TWP	\$10,519	19	\$10,688	13	\$11,603	19
BURLINGTON	PALMYRA BORO	\$9,667	9	\$9,949	4	\$11,092	11
BURLINGTON	RIVERSIDE TWP	\$9,655	8	\$10,116	7	\$10,822	8
CAMDEN	AUDUBON BORO	\$10,347	18	\$10,806	17	\$11,732	23
CAMDEN	HADDON HEIGHTS BORO	\$11,565	33	\$12,242	32	\$12,891	34
CAMDEN	OAKLYN BORO	\$9,651	6	\$10,013	5	\$10,941	10
CAPE MAY	WILDWOOD CITY	\$16,734	43	\$20,625	43	\$18,880	43
ESSEX	CEDAR GROVE TWP	\$11,838	35	\$12,227	31	\$12,224	26
GLOUCESTER	CLAYTON BORO	\$8,662	1	\$9,101	1	\$9,465	2
GLOUCESTER	PAULSBORO BORO	\$9,817	11	\$10,710	15	\$11,550	18
GLOUCESTER	PITMAN BORO	\$11,284	29	\$11,102	22	\$12,287	28
GLOUCESTER	WOODBURY CITY	\$10,814	20	\$11,031	21	\$12,313	30

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806		
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020		
State average - All operating types	\$11,728		\$12,184		\$12,720		
State median - All operating types	\$10,906		\$11,404		\$12,058		
<b>Low to High Ranges</b>	<b>\$8,662 — \$16,734</b>		<b>\$9,101 — \$20,625</b>		<b>\$4,959 — \$18,880</b>		
<b>COUNTY</b>	<b>DISTRICT</b>						
HUDSON	WEEHAWKEN TWP	\$12,331	39	\$12,686	38	\$13,034	36
MIDDLESEX	DUNELLEN BORO	\$9,177	2	\$9,858	3	\$10,082	3
MIDDLESEX	HIGHLAND PARK BORO	\$12,010	37	\$12,473	35	\$13,099	38
MIDDLESEX	SOUTH AMBOY CITY	\$9,544	5	\$10,865	19	\$11,298	15
MIDDLESEX	SPOTSWOOD BORO	\$10,344	17	\$10,634	12	\$11,675	21
MONMOUTH	KEYPORT BORO	\$11,194	28	\$12,534	36	\$12,248	27
MONMOUTH	MANASQUAN BORO	\$10,324	14	\$10,694	14	\$11,532	17
MORRIS	BOONTON TOWN	\$11,414	31	\$12,704	39	\$14,283	40
MORRIS	BUTLER BORO	\$13,005	40	\$13,307	40	\$13,740	39
MORRIS	MOUNTAIN LAKES BORO	\$16,672	42	\$18,221	42	\$18,502	42
OCEAN	POINT PLEASANT BEACH BORO	\$11,666	34	\$12,303	33	\$13,027	35
SALEM	SALEM CITY	\$13,461	41	\$14,206	41	\$14,460	41
SALEM	WOODSTOWN-PILESGROVE REG	\$9,772	10	\$10,482	11	\$11,268	13
SOMERSET	BOUND BROOK BORO	\$10,282	13	\$11,304	25	\$11,329	16
SOMERSET	MANVILLE BORO	\$10,325	15	\$10,763	16	\$4,959	1
SUSSEX	NEWTON TOWN	\$11,328	30	\$11,944	29	\$12,305	29
UNION	KENILWORTH BORO	\$11,172	27	\$10,989	20	\$11,709	22
WARREN	BELVIDERE TOWN	\$9,931	12	\$10,155	8	\$10,633	4

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

\$4,985 — \$10,096

47.5%—66.2%

\$5,143 — \$11,837

46.8%—67.4%

\$2,744 — \$10,880

54.0%—62.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$6,391	22	61.9%	\$6,113	14	60.9%	\$6,687	17	62.1%
BERGEN	CRESSKILL BORO	\$6,752	34	62.3%	\$6,612	25	60.9%	\$6,812	20	60.6%
BERGEN	EMERSON BORO	\$6,125	18	55.6%	\$6,094	12	54.6%	\$6,481	10	54.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$6,671	29	60.0%	\$7,040	31	61.9%	\$7,282	30	61.8%
BERGEN	LEONIA BORO	\$7,064	40	61.4%	\$7,970	40	67.4%	\$7,796	39	62.8%
BERGEN	MIDLAND PARK BORO	\$6,959	37	58.1%	\$7,172	34	57.7%	\$7,220	28	56.4%
BERGEN	NORTH ARLINGTON BORO	\$5,655	7	58.6%	\$6,043	10	58.5%	\$6,343	8	59.3%
BERGEN	PALISADES PARK	\$6,869	36	63.4%	\$7,369	37	64.3%	\$7,215	27	62.1%
BERGEN	PARK RIDGE BORO	\$6,854	35	56.4%	\$6,849	29	54.3%	\$7,318	31	56.0%
BERGEN	SADDLE BROOK TWP	\$6,433	23	59.1%	\$6,589	24	58.7%	\$6,499	11	57.5%
BERGEN	WALDWICK BORO	\$6,726	33	60.6%	\$7,319	35	60.0%	\$7,792	38	61.1%
BERGEN	WALLINGTON BORO	\$5,362	3	57.0%	\$5,605	3	57.1%	\$6,112	4	56.6%
BERGEN	WOOD-RIDGE BORO	\$5,365	4	57.5%	\$5,735	4	56.0%	\$6,149	6	56.3%
BURLINGTON	FLORENCE TWP	\$5,868	14	55.8%	\$5,961	6	55.8%	\$6,534	12	56.3%
BURLINGTON	PALMYRA BORO	\$5,699	9	59.0%	\$5,965	7	60.0%	\$6,585	14	59.4%
BURLINGTON	RIVERSIDE TWP	\$6,030	17	62.5%	\$6,313	19	62.4%	\$6,629	15	61.3%
CAMDEN	AUDUBON BORO	\$6,452	24	62.4%	\$6,665	27	61.7%	\$7,162	25	61.1%
CAMDEN	HADDON HEIGHTS BORO	\$6,990	39	60.4%	\$7,366	36	60.2%	\$7,547	36	58.5%
CAMDEN	OAKLYN BORO	\$6,388	21	66.2%	\$6,096	13	60.9%	\$6,786	19	62.0%
CAPE MAY	WILDWOOD CITY	\$10,096	43	60.3%	\$11,837	43	57.4%	\$10,880	43	57.6%
ESSEX	CEDAR GROVE TWP	\$6,456	25	54.5%	\$6,547	23	53.5%	\$6,744	18	55.2%
GLOUCESTER	CLAYTON BORO	\$4,985	1	57.5%	\$5,215	2	57.3%	\$5,543	2	58.6%
GLOUCESTER	PAULSBORO BORO	\$5,682	8	57.9%	\$6,135	15	57.3%	\$7,199	26	62.3%
GLOUCESTER	PITMAN BORO	\$6,694	31	59.3%	\$6,500	21	58.5%	\$7,320	32	59.6%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**      **\$4,985 — \$10,096**      **47.5%—66.2%**      **\$5,143 — \$11,837**      **46.8%—67.4%**      **\$2,744 — \$10,880**      **54.0%—62.8%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$6,305	20	58.3%	\$6,647	26	60.3%	\$7,079	23	57.5%
HUDSON	WEEHAWKEN TWP	\$6,159	19	49.9%	\$6,318	20	49.8%	\$7,693	37	59.0%
MIDDLESEX	DUNELLEN BORO	\$5,636	6	61.4%	\$5,988	8	60.7%	\$5,941	3	58.9%
MIDDLESEX	HIGHLAND PARK BORO	\$6,676	30	55.6%	\$6,779	28	54.4%	\$7,104	24	54.2%
MIDDLESEX	SOUTH AMBOY CITY	\$5,762	10	60.4%	\$6,540	22	60.2%	\$6,917	22	61.2%
MIDDLESEX	SPOTSWOOD BORO	\$5,936	16	57.4%	\$6,008	9	56.5%	\$6,560	13	56.2%
MONMOUTH	KEYPORT BORO	\$6,703	32	59.9%	\$7,499	38	59.8%	\$7,343	33	60.0%
MONMOUTH	MANASQUAN BORO	\$5,854	13	56.7%	\$6,066	11	56.7%	\$6,473	9	56.1%
MORRIS	BOONTON TOWN	\$6,471	27	56.7%	\$7,049	32	55.5%	\$7,996	40	56.0%
MORRIS	BUTLER BORO	\$6,964	38	53.6%	\$7,100	33	53.4%	\$7,425	35	54.0%
MORRIS	MOUNTAIN LAKES BORO	\$9,871	42	59.2%	\$10,784	42	59.2%	\$10,697	42	57.8%
OCEAN	POINT PLEASANT BEACH BORO	\$6,462	26	55.4%	\$7,827	39	63.6%	\$7,359	34	56.5%
SALEM	SALEM CITY	\$7,861	41	58.4%	\$8,420	41	59.3%	\$8,336	41	57.7%
SALEM	WOODSTOWN-PIESGROVE REG	\$5,800	12	59.4%	\$6,197	16	59.1%	\$6,660	16	59.1%
SOMERSET	BOUND BROOK BORO	\$5,765	11	56.1%	\$6,261	18	55.4%	\$6,184	7	54.6%
SOMERSET	MANVILLE BORO	\$5,877	15	56.9%	\$6,205	17	57.6%	\$2,744	1	55.3%
SUSSEX	NEWTON TOWN	\$6,594	28	58.2%	\$7,034	30	58.9%	\$7,237	29	58.8%
UNION	KENILWORTH BORO	\$5,303	2	47.5%	\$5,143	1	46.8%	\$6,855	21	58.5%
WARREN	BELVIDERE TOWN	\$5,595	5	56.3%	\$5,811	5	57.2%	\$6,112	4	57.5%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,825 — \$9,565      43.2% — 63.1%    90.2% — 97.6%    \$4,836 — \$11,241    44.0% — 65.5%    89.3% — 97.3%    \$2,596 — \$10,215    51.3% — 59.8%    91.0% — 97.6%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
BERGEN	BOGOTA BORO	\$6,166	24	59.7%	96.5%	\$5,864	17	58.4%	95.9%	\$6,417	18	59.6%	96.0%
BERGEN	CRESSKILL BORO	\$6,425	36	59.3%	95.2%	\$6,352	26	58.5%	96.1%	\$6,487	20	57.7%	95.2%
BERGEN	EMERSON BORO	\$5,762	20	52.3%	94.1%	\$5,644	8	50.5%	92.6%	\$6,174	10	52.2%	95.3%
BERGEN	HASBROUCK HEIGHTS BORO	\$6,390	33	57.5%	95.8%	\$6,715	33	59.0%	95.4%	\$6,896	31	58.5%	94.7%
BERGEN	LEONIA BORO	\$6,815	40	59.2%	96.5%	\$7,746	41	65.5%	97.2%	\$7,423	39	59.8%	95.2%
BERGEN	MIDLAND PARK BORO	\$6,643	37	55.5%	95.5%	\$6,796	34	54.7%	94.8%	\$6,882	30	53.7%	95.3%
BERGEN	NORTH ARLINGTON BORO	\$5,131	4	53.2%	90.7%	\$5,398	4	52.2%	89.3%	\$6,031	9	56.4%	95.1%
BERGEN	PALISADES PARK	\$6,423	35	59.3%	93.5%	\$6,796	34	59.3%	92.2%	\$6,679	24	57.5%	92.6%
BERGEN	PARK RIDGE BORO	\$6,260	29	51.5%	91.3%	\$6,504	29	51.6%	95.0%	\$6,976	33	53.4%	95.3%
BERGEN	SADDLE BROOK TWP	\$6,208	25	57.0%	96.5%	\$6,367	27	56.7%	96.6%	\$6,264	13	55.5%	96.4%
BERGEN	WALDWICK BORO	\$6,253	28	56.3%	93.0%	\$6,841	36	56.0%	93.5%	\$7,352	38	57.6%	94.4%
BERGEN	WALLINGTON BORO	\$5,159	5	54.8%	96.2%	\$5,442	5	55.4%	97.1%	\$5,963	8	55.2%	97.6%
BERGEN	WOOD-RIDGE BORO	\$5,080	3	54.4%	94.7%	\$5,376	3	52.5%	93.7%	\$5,911	5	54.1%	96.1%
BURLINGTON	FLORENCE TWP	\$5,604	17	53.3%	95.5%	\$5,737	12	53.7%	96.2%	\$6,261	12	54.0%	95.8%
BURLINGTON	PALMYRA BORO	\$5,311	7	54.9%	93.2%	\$5,786	14	58.2%	97.0%	\$6,313	16	56.9%	95.9%
BURLINGTON	RIVERSIDE TWP	\$5,746	18	59.5%	95.3%	\$6,022	20	59.5%	95.4%	\$6,269	15	57.9%	94.6%
CAMDEN	AUDUBON BORO	\$6,208	25	60.0%	96.2%	\$6,433	28	59.5%	96.5%	\$6,793	28	57.9%	94.8%
CAMDEN	HADDON HEIGHTS BORO	\$6,718	39	58.1%	96.1%	\$7,035	37	57.5%	95.5%	\$7,212	37	55.9%	95.6%
CAMDEN	OAKLYN BORO	\$6,093	21	63.1%	95.4%	\$5,696	10	56.9%	93.4%	\$6,479	19	59.2%	95.5%
CAPE MAY	WILDWOOD CITY	\$9,565	43	57.2%	94.7%	\$11,241	43	54.5%	95.0%	\$9,901	42	52.4%	91.0%
ESSEX	CEDAR GROVE TWP	\$6,123	23	51.7%	94.8%	\$6,271	24	51.3%	95.8%	\$6,361	17	52.0%	94.3%
GLOUCESTER	CLAYTON BORO	\$4,834	2	55.8%	97.0%	\$5,038	2	55.4%	96.6%	\$5,315	2	56.2%	95.9%
GLOUCESTER	PAULSBORO BORO	\$5,380	8	54.8%	94.7%	\$5,774	13	53.9%	94.1%	\$6,685	25	57.9%	92.9%
GLOUCESTER	PITMAN BORO	\$6,401	34	56.7%	95.6%	\$6,193	22	55.8%	95.3%	\$6,913	32	56.3%	94.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,825 — \$9,565      43.2% — 63.1%      90.2% — 97.6%      \$4,836 — \$11,241      44.0% — 65.5%      89.3% — 97.3%      \$2,596 — \$10,215      51.3% — 59.8%      91.0% — 97.6%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	WOODBURY CITY	\$5,757	19	53.2%	91.3%	\$6,158	21	55.8%	92.6%	\$6,515	21	52.9%	92.0%
HUDSON	WEEHAWKEN TWP	\$5,563	14	45.1%	90.3%	\$5,708	11	45.0%	90.3%	\$7,077	35	54.3%	92.0%
MIDDLESEX	DUNELLEN BORO	\$5,500	12	59.9%	97.6%	\$5,829	16	59.1%	97.3%	\$5,729	3	56.8%	96.4%
MIDDLESEX	HIGHLAND PARK BORO	\$6,323	31	52.7%	94.7%	\$6,333	25	50.8%	93.4%	\$6,764	26	51.6%	95.2%
MIDDLESEX	SOUTH AMBOY CITY	\$5,431	9	56.9%	94.3%	\$6,248	23	57.5%	95.5%	\$6,604	23	58.5%	95.5%
MIDDLESEX	SPOTSWOOD BORO	\$5,587	15	54.0%	94.1%	\$5,672	9	53.3%	94.4%	\$6,266	14	53.7%	95.5%
MONMOUTH	KEYPORT BORO	\$6,338	32	56.6%	94.6%	\$7,179	38	57.3%	95.7%	\$7,094	36	57.9%	96.6%
MONMOUTH	MANASQUAN BORO	\$5,279	6	51.1%	90.2%	\$5,616	7	52.5%	92.6%	\$5,955	7	51.6%	92.0%
MORRIS	BOONTON TOWN	\$6,212	27	54.4%	96.0%	\$6,631	30	52.2%	94.1%	\$7,503	40	52.5%	93.8%
MORRIS	BUTLER BORO	\$6,657	38	51.2%	95.6%	\$6,671	31	50.1%	94.0%	\$7,054	34	51.3%	95.0%
MORRIS	MOUNTAIN LAKES BORO	\$9,301	42	55.8%	94.2%	\$10,191	42	55.9%	94.5%	\$10,215	43	55.2%	95.5%
OCEAN	POINT PLEASANT BEACH BORO	\$6,117	22	52.4%	94.7%	\$7,460	39	60.6%	95.3%	\$6,772	27	52.0%	92.0%
SALEM	SALEM CITY	\$7,274	41	54.0%	92.5%	\$7,551	40	53.2%	89.7%	\$7,841	41	54.2%	94.1%
SALEM	WOODSTOWN-PIESGROVE REG	\$5,509	13	56.4%	95.0%	\$5,826	15	55.6%	94.0%	\$6,231	11	55.3%	93.6%
SOMERSET	BOUND BROOK BORO	\$5,470	11	53.2%	94.9%	\$5,938	18	52.5%	94.8%	\$5,896	4	52.0%	95.3%
SOMERSET	MANVILLE BORO	\$5,593	16	54.2%	95.2%	\$5,969	19	55.5%	96.2%	\$2,596	1	52.3%	94.6%
SUSSEX	NEWTON TOWN	\$6,304	30	55.6%	95.6%	\$6,707	32	56.2%	95.4%	\$6,872	29	55.8%	95.0%
UNION	KENILWORTH BORO	\$4,825	1	43.2%	91.0%	\$4,836	1	44.0%	94.0%	\$6,521	22	55.7%	95.1%
WARREN	BELVIDERE TOWN	\$5,463	10	55.0%	97.6%	\$5,599	6	55.1%	96.4%	\$5,914	6	55.6%	96.8%

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$115 — \$535		1.2%—4.4%	\$120 — \$755		1.1%—5.3%	\$115 — \$838		1.1%—4.4%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$141	5	1.4%	\$135	3	1.3%	\$178	6	1.7%
BERGEN	CRESSKILL BORO	\$257	27	2.4%	\$133	2	1.2%	\$195	10	1.7%
BERGEN	EMERSON BORO	\$307	33	2.8%	\$380	38	3.4%	\$217	16	1.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$241	19	2.2%	\$240	19	2.1%	\$272	27	2.3%
BERGEN	LEONIA BORO	\$250	24	2.2%	\$205	12	1.7%	\$353	37	2.8%
BERGEN	MIDLAND PARK BORO	\$242	21	2.0%	\$279	23	2.2%	\$234	17	1.8%
BERGEN	NORTH ARLINGTON BORO	\$362	39	3.8%	\$415	39	4.0%	\$157	5	1.5%
BERGEN	PALISADES PARK	\$296	31	2.7%	\$427	40	3.7%	\$354	38	3.0%
BERGEN	PARK RIDGE BORO	\$331	36	2.7%	\$320	33	2.5%	\$307	32	2.3%
BERGEN	SADDLE BROOK TWP	\$126	3	1.2%	\$120	1	1.1%	\$129	3	1.1%
BERGEN	WALDWICK BORO	\$333	37	3.0%	\$332	36	2.7%	\$279	30	2.2%
BERGEN	WALLINGTON BORO	\$202	13	2.1%	\$162	6	1.7%	\$148	4	1.4%
BERGEN	WOOD-RIDGE BORO	\$168	7	1.8%	\$246	21	2.4%	\$117	2	1.1%
BURLINGTON	FLORENCE TWP	\$205	14	1.9%	\$186	8	1.7%	\$205	12	1.8%
BURLINGTON	PALMYRA BORO	\$255	26	2.6%	\$135	3	1.4%	\$184	7	1.7%
BURLINGTON	RIVERSIDE TWP	\$266	28	2.8%	\$277	22	2.7%	\$336	36	3.1%
CAMDEN	AUDUBON BORO	\$186	9	1.8%	\$186	8	1.7%	\$257	21	2.2%
CAMDEN	HADDON HEIGHTS BORO	\$221	16	1.9%	\$295	26	2.4%	\$262	23	2.0%
CAMDEN	OAKLYN BORO	\$195	12	2.0%	\$308	29	3.1%	\$212	13	1.9%
CAPE MAY	WILDWOOD CITY	\$473	41	2.8%	\$517	42	2.5%	\$838	43	4.4%
ESSEX	CEDAR GROVE TWP	\$248	22	2.1%	\$242	20	2.0%	\$360	39	2.9%
GLOUCESTER	CLAYTON BORO	\$115	1	1.3%	\$165	7	1.8%	\$184	7	1.9%
GLOUCESTER	PAULSBORO BORO	\$241	19	2.5%	\$318	31	3.0%	\$476	42	4.1%
GLOUCESTER	PITMAN BORO	\$193	11	1.7%	\$208	13	1.9%	\$272	27	2.2%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$115 — \$535		1.2%—4.4%	\$120 — \$755		1.1%—5.3%	\$115 — \$838		1.1%—4.4%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$269	29	2.5%	\$234	17	2.1%	\$325	33	2.6%
HUDSON	WEEHAWKEN TWP	\$356	38	2.9%	\$324	35	2.6%	\$331	34	2.5%
MIDDLESEX	DUNELLEN BORO	\$134	4	1.5%	\$154	5	1.6%	\$197	11	2.0%
MIDDLESEX	HIGHLAND PARK BORO	\$297	32	2.5%	\$310	30	2.5%	\$269	25	2.1%
MIDDLESEX	SOUTH AMBOY CITY	\$249	23	2.6%	\$213	14	2.0%	\$215	15	1.9%
MIDDLESEX	SPOTSWOOD BORO	\$322	35	3.1%	\$318	31	3.0%	\$266	24	2.3%
MONMOUTH	KEYPORT BORO	\$314	34	2.8%	\$301	28	2.4%	\$241	18	2.0%
MONMOUTH	MANASQUAN BORO	\$459	40	4.4%	\$322	34	3.0%	\$370	40	3.2%
MORRIS	BOONTON TOWN	\$158	6	1.4%	\$239	18	1.9%	\$275	29	1.9%
MORRIS	BUTLER BORO	\$251	25	1.9%	\$370	37	2.8%	\$302	31	2.2%
MORRIS	MOUNTAIN LAKES BORO	\$482	42	2.9%	\$497	41	2.7%	\$374	41	2.0%
OCEAN	POINT PLEASANT BEACH BORO	\$172	8	1.5%	\$300	27	2.4%	\$255	19	2.0%
SALEM	SALEM CITY	\$535	43	4.0%	\$755	43	5.3%	\$335	35	2.3%
SALEM	WOODSTOWN-PIESGROVE REG	\$205	14	2.1%	\$229	16	2.2%	\$255	19	2.3%
SOMERSET	BOUND BROOK BORO	\$234	18	2.3%	\$282	24	2.5%	\$214	14	1.9%
SOMERSET	MANVILLE BORO	\$221	16	2.1%	\$186	8	1.7%	\$115	1	2.3%
SUSSEX	NEWTON TOWN	\$192	10	1.7%	\$215	15	1.8%	\$260	22	2.1%
UNION	KENILWORTH BORO	\$295	30	2.6%	\$292	25	2.7%	\$271	26	2.3%
WARREN	BELVIDERE TOWN	\$122	2	1.2%	\$191	11	1.9%	\$186	9	1.7%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$190			\$196			\$222		
State median - Operating Type K-12	\$75			\$71			\$91		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$2 — \$279		0.0%—2.6%	\$1 — \$286		0.0%—2.3%	\$1 — \$333		0.0%—2.6%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$84	22	0.8%	\$114	32	1.1%	\$93	21	0.9%
BERGEN	CRESSKILL BORO	\$70	19	0.6%	\$128	34	1.2%	\$129	31	1.1%
BERGEN	EMERSON BORO	\$56	10	0.5%	\$70	21	0.6%	\$90	20	0.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$40	6	0.4%	\$85	24	0.7%	\$114	29	1.0%
BERGEN	LEONIA BORO	----	----	0.0%	\$19	8	0.2%	\$20	5	0.2%
BERGEN	MIDLAND PARK BORO	\$74	20	0.6%	\$97	27	0.8%	\$104	24	0.8%
BERGEN	NORTH ARLINGTON BORO	\$162	36	1.7%	\$231	41	2.2%	\$156	35	1.5%
BERGEN	PALISADES PARK	\$149	35	1.4%	\$147	38	1.3%	\$182	39	1.6%
BERGEN	PARK RIDGE BORO	\$263	40	2.2%	\$25	10	0.2%	\$35	10	0.3%
BERGEN	SADDLE BROOK TWP	\$99	27	0.9%	\$101	29	0.9%	\$106	25	0.9%
BERGEN	WALDWICK BORO	\$141	34	1.3%	\$147	38	1.2%	\$161	37	1.3%
BERGEN	WALLINGTON BORO	----	----	0.0%	\$1	1	0.0%	\$1	1	0.0%
BERGEN	WOOD-RIDGE BORO	\$116	31	1.2%	\$113	30	1.1%	\$120	30	1.1%
BURLINGTON	FLORENCE TWP	\$59	15	0.6%	\$39	13	0.4%	\$67	14	0.6%
BURLINGTON	PALMYRA BORO	\$134	33	1.4%	\$45	16	0.4%	\$88	19	0.8%
BURLINGTON	RIVERSIDE TWP	\$18	3	0.2%	\$14	4	0.1%	\$25	7	0.2%
CAMDEN	AUDUBON BORO	\$58	13	0.6%	\$46	17	0.4%	\$112	28	1.0%
CAMDEN	HADDON HEIGHTS BORO	\$51	7	0.4%	\$36	12	0.3%	\$73	17	0.6%
CAMDEN	OAKLYN BORO	\$100	28	1.0%	\$92	25	0.9%	\$96	22	0.9%
CAPE MAY	WILDWOOD CITY	\$58	13	0.3%	\$79	23	0.4%	\$141	33	0.7%
ESSEX	CEDAR GROVE TWP	\$84	22	0.7%	\$34	11	0.3%	\$23	6	0.2%
GLOUCESTER	CLAYTON BORO	\$36	5	0.4%	\$11	3	0.1%	\$45	12	0.5%
GLOUCESTER	PAULSBORO BORO	\$61	17	0.6%	\$42	15	0.4%	\$38	11	0.3%
GLOUCESTER	PITMAN BORO	\$100	28	0.9%	\$99	28	0.9%	\$136	32	1.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$190</b>			<b>\$196</b>			<b>\$222</b>		
<b>State median - Operating Type K-12</b>	<b>\$75</b>			<b>\$71</b>			<b>\$91</b>		
<b>State average - All operating types</b>	<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>	<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		

**Low to High Ranges**

**\$2 — \$279**

**0.0%—2.6%**

**\$1 — \$286**

**0.0%—2.3%**

**\$1 — \$333**

**0.0%—2.6%**

<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	WOODBURY CITY	\$279	41	2.6%	\$255	42	2.3%	\$239	41	1.9%
HUDSON	WEEHAWKEN TWP	\$240	39	1.9%	\$286	43	2.3%	\$285	42	2.2%
MIDDLESEX	DUNELLEN BORO	\$2	1	0.0%	\$6	2	0.1%	\$15	4	0.2%
MIDDLESEX	HIGHLAND PARK BORO	\$56	10	0.5%	\$136	36	1.1%	\$71	16	0.5%
MIDDLESEX	SOUTH AMBOY CITY	\$81	21	0.9%	\$78	22	0.7%	\$98	23	0.9%
MIDDLESEX	SPOTSWOOD BORO	\$27	4	0.3%	\$18	6	0.2%	\$28	8	0.2%
MONMOUTH	KEYPORT BORO	\$51	7	0.5%	\$18	6	0.1%	\$8	2	0.1%
MONMOUTH	MANASQUAN BORO	\$117	32	1.1%	\$128	34	1.2%	\$148	34	1.3%
MORRIS	BOONTON TOWN	\$101	30	0.9%	\$178	40	1.4%	\$218	40	1.5%
MORRIS	BUTLER BORO	\$57	12	0.4%	\$59	19	0.4%	\$70	15	0.5%
MORRIS	MOUNTAIN LAKES BORO	\$88	25	0.5%	\$96	26	0.5%	\$108	27	0.6%
OCEAN	POINT PLEASANT BEACH BORO	\$174	37	1.5%	\$67	20	0.5%	\$333	43	2.6%
SALEM	SALEM CITY	\$52	9	0.4%	\$114	32	0.8%	\$160	36	1.1%
SALEM	WOODSTOWN-PILESGROVE REG	\$87	24	0.9%	\$142	37	1.4%	\$174	38	1.5%
SOMERSET	BOUND BROOK BORO	\$60	16	0.6%	\$41	14	0.4%	\$74	18	0.7%
SOMERSET	MANVILLE BORO	\$63	18	0.6%	\$50	18	0.5%	\$33	9	0.7%
SUSSEX	NEWTON TOWN	\$98	26	0.9%	\$113	30	0.9%	\$106	25	0.9%
UNION	KENILWORTH BORO	\$184	38	1.6%	\$15	5	0.1%	\$64	13	0.5%
WARREN	BELVIDERE TOWN	\$10	2	0.1%	\$22	9	0.2%	\$12	3	0.1%

**Total Support Services - Indicator 6**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$982 — \$2,706

9.1%—19.7%

\$1,003 — \$3,036

8.9%—18.8%

\$643 — \$3,565

9.7%—19.3%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,086	5	10.5%	\$1,003	1	10.0%	\$1,045	2	9.7%
BERGEN	CRESSKILL BORO	\$1,605	29	14.8%	\$1,576	27	14.5%	\$1,686	25	15.0%
BERGEN	EMERSON BORO	\$1,739	35	15.8%	\$1,860	35	16.7%	\$2,031	35	17.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,658	33	14.9%	\$1,638	30	14.4%	\$1,694	27	14.4%
BERGEN	LEONIA BORO	\$1,443	22	12.5%	\$1,167	7	9.9%	\$1,622	19	13.1%
BERGEN	MIDLAND PARK BORO	\$1,877	37	15.7%	\$2,058	37	16.6%	\$2,212	36	17.3%
BERGEN	NORTH ARLINGTON BORO	\$1,047	3	10.8%	\$1,088	4	10.5%	\$1,126	3	10.5%
BERGEN	PALISADES PARK	\$982	1	9.1%	\$1,024	2	8.9%	\$1,207	6	10.4%
BERGEN	PARK RIDGE BORO	\$2,055	38	16.9%	\$2,320	38	18.4%	\$2,338	38	17.9%
BERGEN	SADDLE BROOK TWP	\$1,428	20	13.1%	\$1,551	24	13.8%	\$1,607	17	14.2%
BERGEN	WALDWICK BORO	\$1,339	19	12.1%	\$1,470	21	12.0%	\$1,538	14	12.1%
BERGEN	WALLINGTON BORO	\$1,226	11	13.0%	\$1,370	16	13.9%	\$1,552	15	14.4%
BERGEN	WOOD-RIDGE BORO	\$1,289	15	13.8%	\$1,437	19	14.0%	\$1,439	12	13.2%
BURLINGTON	FLORENCE TWP	\$1,616	30	15.4%	\$1,569	26	14.7%	\$1,687	26	14.5%
BURLINGTON	PALMYRA BORO	\$1,457	24	15.1%	\$1,374	17	13.8%	\$1,680	23	15.1%
BURLINGTON	RIVERSIDE TWP	\$982	1	10.2%	\$1,026	3	10.1%	\$1,136	4	10.5%
CAMDEN	AUDUBON BORO	\$1,151	7	11.1%	\$1,184	8	11.0%	\$1,295	10	11.0%
CAMDEN	HADDON HEIGHTS BORO	\$1,449	23	12.5%	\$1,627	29	13.3%	\$1,762	30	13.7%
CAMDEN	OAKLYN BORO	\$1,176	9	12.2%	\$1,411	18	14.1%	\$1,631	20	14.9%
CAPE MAY	WILDWOOD CITY	\$2,508	42	15.0%	\$3,036	43	14.7%	\$3,099	42	16.4%
ESSEX	CEDAR GROVE TWP	\$1,647	31	13.9%	\$1,764	33	14.4%	\$1,796	32	14.7%
GLOUCESTER	CLAYTON BORO	\$1,100	6	12.7%	\$1,268	11	13.9%	\$1,203	5	12.7%
GLOUCESTER	PAULSBORO BORO	\$1,168	8	11.9%	\$1,364	15	12.7%	\$1,257	7	10.9%
GLOUCESTER	PITMAN BORO	\$1,674	34	14.8%	\$1,610	28	14.5%	\$1,870	34	15.2%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033			
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720			
State average - All operating types	\$1,767			\$1,845			\$1,960			
State median - All operating types	\$1,494			\$1,602			\$1,701			
<b>Low to High Ranges</b>	<b>\$982 — \$2,706</b>		<b>9.1%—19.7%</b>	<b>\$1,003 — \$3,036</b>		<b>8.9%—18.8%</b>	<b>\$643 — \$3,565</b>		<b>9.7%—19.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	WOODBURY CITY	\$1,471	25	13.6%	\$1,478	22	13.4%	\$1,620	18	13.2%
HUDSON	WEEHAWKEN TWP	\$1,239	12	10.0%	\$1,205	9	9.5%	\$1,646	21	12.6%
MIDDLESEX	DUNELLEN BORO	\$1,058	4	11.5%	\$1,154	5	11.7%	\$1,279	9	12.7%
MIDDLESEX	HIGHLAND PARK BORO	\$2,371	40	19.7%	\$2,346	39	18.8%	\$2,516	40	19.2%
MIDDLESEX	SOUTH AMBOY CITY	\$1,283	14	13.4%	\$1,534	23	14.1%	\$1,555	16	13.8%
MIDDLESEX	SPOTSWOOD BORO	\$1,563	28	15.1%	\$1,681	32	15.8%	\$1,707	28	14.6%
MONMOUTH	KEYPORT BORO	\$1,523	27	13.6%	\$1,781	34	14.2%	\$1,810	33	14.8%
MONMOUTH	MANASQUAN BORO	\$1,439	21	13.9%	\$1,565	25	14.6%	\$1,659	22	14.4%
MORRIS	BOONTON TOWN	\$1,653	32	14.5%	\$1,958	36	15.4%	\$2,312	37	16.2%
MORRIS	BUTLER BORO	\$2,330	39	17.9%	\$2,454	40	18.4%	\$2,419	39	17.6%
MORRIS	MOUNTAIN LAKES BORO	\$2,706	43	16.2%	\$2,864	42	15.7%	\$3,565	43	19.3%
OCEAN	POINT PLEASANT BEACH BORO	\$1,495	26	12.8%	\$1,301	12	10.6%	\$1,778	31	13.6%
SALEM	SALEM CITY	\$2,491	41	18.5%	\$2,474	41	17.4%	\$2,569	41	17.8%
SALEM	WOODSTOWN-PILES GROVE REG	\$1,323	18	13.5%	\$1,454	20	13.9%	\$1,530	13	13.6%
SOMERSET	BOUND BROOK BORO	\$1,195	10	11.6%	\$1,160	6	10.3%	\$1,268	8	11.2%
SOMERSET	MANVILLE BORO	\$1,280	13	12.4%	\$1,310	13	12.2%	\$643	1	13.0%
SUSSEX	NEWTON TOWN	\$1,740	36	15.4%	\$1,649	31	13.8%	\$1,730	29	14.1%
UNION	KENILWORTH BORO	\$1,295	16	11.6%	\$1,352	14	12.3%	\$1,685	24	14.4%
WARREN	BELVIDERE TOWN	\$1,317	17	13.3%	\$1,245	10	12.3%	\$1,327	11	12.5%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$727 — \$2,233      7.5% — 18.6%      61.8% — 95.9%      \$755 — \$2,645      7.5% — 17.2%      69.2% — 96.0%      \$602 — \$3,179      8.0% — 17.7%      68.0% — 95.6%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
BERGEN	BOGOTA BORO	\$849	3	8.2%	78.2%	\$755	1	7.5%	75.3%	\$863	2	8.0%	82.6%
BERGEN	CRESSKILL BORO	\$1,332	27	12.3%	83.0%	\$1,317	24	12.1%	83.6%	\$1,399	20	12.4%	83.0%
BERGEN	EMERSON BORO	\$1,364	29	12.4%	78.4%	\$1,444	31	12.9%	77.6%	\$1,557	30	13.2%	76.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,403	33	12.6%	84.6%	\$1,414	29	12.4%	86.3%	\$1,551	29	13.2%	91.6%
BERGEN	LEONIA BORO	\$1,244	22	10.8%	86.2%	\$991	5	8.4%	84.9%	\$1,374	18	11.1%	84.7%
BERGEN	MIDLAND PARK BORO	\$1,710	38	14.3%	91.1%	\$1,823	37	14.7%	88.6%	\$1,953	37	15.2%	88.3%
BERGEN	NORTH ARLINGTON BORO	\$907	5	9.4%	86.6%	\$961	4	9.3%	88.3%	\$987	4	9.2%	87.7%
BERGEN	PALISADES PARK	\$841	2	7.8%	85.6%	\$880	2	7.7%	85.9%	\$1,039	6	8.9%	86.1%
BERGEN	PARK RIDGE BORO	\$1,640	37	13.5%	79.8%	\$1,899	38	15.1%	81.9%	\$1,917	36	14.7%	82.0%
BERGEN	SADDLE BROOK TWP	\$1,025	9	9.4%	71.8%	\$1,073	12	9.5%	69.2%	\$1,092	9	9.7%	68.0%
BERGEN	WALDWICK BORO	\$1,200	19	10.8%	89.6%	\$1,229	19	10.1%	83.6%	\$1,297	15	10.2%	84.3%
BERGEN	WALLINGTON BORO	\$1,176	14	12.5%	95.9%	\$1,315	23	13.4%	96.0%	\$1,484	25	13.7%	95.6%
BERGEN	WOOD-RIDGE BORO	\$982	7	10.5%	76.2%	\$1,034	9	10.1%	72.0%	\$1,083	8	9.9%	75.3%
BURLINGTON	FLORENCE TWP	\$1,427	34	13.6%	88.3%	\$1,367	26	12.8%	87.1%	\$1,458	23	12.6%	86.4%
BURLINGTON	PALMYRA BORO	\$1,182	16	12.2%	81.1%	\$1,154	16	11.6%	84.0%	\$1,362	17	12.3%	81.1%
BURLINGTON	RIVERSIDE TWP	\$900	4	9.3%	91.6%	\$918	3	9.1%	89.5%	\$1,010	5	9.3%	88.9%
CAMDEN	AUDUBON BORO	\$1,064	12	10.3%	92.4%	\$1,071	11	9.9%	90.5%	\$1,191	12	10.2%	92.0%
CAMDEN	HADDON HEIGHTS BORO	\$1,342	28	11.6%	92.6%	\$1,494	33	12.2%	91.8%	\$1,613	33	12.5%	91.5%
CAMDEN	OAKLYN BORO	\$727	1	7.5%	61.8%	\$1,014	6	10.1%	71.9%	\$1,250	14	11.4%	76.6%
CAPE MAY	WILDWOOD CITY	\$2,196	40	13.1%	87.6%	\$2,645	43	12.8%	87.1%	\$2,523	42	13.4%	81.4%
ESSEX	CEDAR GROVE TWP	\$1,315	25	11.1%	79.8%	\$1,403	28	11.5%	79.5%	\$1,466	24	12.0%	81.6%
GLOUCESTER	CLAYTON BORO	\$1,026	10	11.8%	93.3%	\$1,053	10	11.6%	83.0%	\$1,074	7	11.4%	89.3%
GLOUCESTER	PAULSBORO BORO	\$1,001	8	10.2%	85.7%	\$1,107	14	10.3%	81.2%	\$973	3	8.4%	77.4%
GLOUCESTER	PITMAN BORO	\$1,507	35	13.4%	90.0%	\$1,461	32	13.2%	90.7%	\$1,666	34	13.6%	89.1%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**

\$727 — \$2,233

7.5% — 18.6%

61.8% — 95.9%

\$755 — \$2,645

7.5% — 17.2%

69.2% — 96.0%

\$602 — \$3,179

8.0% — 17.7%

68.0% — 95.6%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
GLOUCESTER	WOODBURY CITY	\$1,367	31	12.6%	92.9%	\$1,305	22	11.8%	88.3%	\$1,382	19	11.2%	85.3%
HUDSON	WEEHAWKEN TWP	\$1,176	14	9.5%	94.9%	\$1,143	15	9.0%	94.9%	\$1,564	31	12.0%	95.0%
MIDDLESEX	DUNELLEN BORO	\$919	6	10.0%	86.9%	\$1,015	7	10.3%	88.0%	\$1,124	11	11.2%	87.9%
MIDDLESEX	HIGHLAND PARK BORO	\$2,233	43	18.6%	94.2%	\$2,141	40	17.2%	91.3%	\$2,320	41	17.7%	92.2%
MIDDLESEX	SOUTH AMBOY CITY	\$1,185	17	12.4%	92.4%	\$1,400	27	12.9%	91.3%	\$1,424	21	12.6%	91.6%
MIDDLESEX	SPOTSWOOD BORO	\$1,298	23	12.6%	83.0%	\$1,338	25	12.6%	79.6%	\$1,432	22	12.3%	83.9%
MONMOUTH	KEYPORT BORO	\$1,368	32	12.2%	89.8%	\$1,688	36	13.5%	94.8%	\$1,698	35	13.9%	93.8%
MONMOUTH	MANASQUAN BORO	\$1,320	26	12.8%	91.7%	\$1,421	30	13.3%	90.8%	\$1,520	27	13.2%	91.6%
MORRIS	BOONTON TOWN	\$1,366	30	12.0%	82.6%	\$1,629	35	12.8%	83.2%	\$1,975	38	13.8%	85.4%
MORRIS	BUTLER BORO	\$2,070	39	15.9%	88.8%	\$2,111	39	15.9%	86.0%	\$2,049	39	14.9%	84.7%
MORRIS	MOUNTAIN LAKES BORO	\$2,221	42	13.3%	82.1%	\$2,420	42	13.3%	84.5%	\$3,179	43	17.2%	89.2%
OCEAN	POINT PLEASANT BEACH BORO	\$1,303	24	11.2%	87.2%	\$1,093	13	8.9%	84.0%	\$1,504	26	11.5%	84.6%
SALEM	SALEM CITY	\$2,220	41	16.5%	89.1%	\$2,235	41	15.7%	90.3%	\$2,318	40	16.0%	90.2%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,185	17	12.1%	89.6%	\$1,292	21	12.3%	88.9%	\$1,358	16	12.1%	88.8%
SOMERSET	BOUND BROOK BORO	\$1,050	11	10.2%	87.9%	\$1,021	8	9.0%	88.0%	\$1,107	10	9.8%	87.3%
SOMERSET	MANVILLE BORO	\$1,211	20	11.7%	94.6%	\$1,244	20	11.6%	95.0%	\$602	1	12.1%	93.6%
SUSSEX	NEWTON TOWN	\$1,634	36	14.4%	93.9%	\$1,555	34	13.0%	94.3%	\$1,594	32	13.0%	92.1%
UNION	KENILWORTH BORO	\$1,102	13	9.9%	85.1%	\$1,160	17	10.6%	85.8%	\$1,538	28	13.1%	91.3%
WARREN	BELVIDERE TOWN	\$1,237	21	12.5%	93.9%	\$1,166	18	11.5%	93.7%	\$1,212	13	11.4%	91.3%

**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**      **\$1,086 — \$3,323**      **10.6%—27.6%**      **\$1,122 — \$3,564**      **8.1%—28.1%**      **\$631 — \$1,735**      **8.5%—14.8%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,463	32	14.2%	\$1,485	29	14.8%	\$1,596	37	14.8%
BERGEN	CRESSKILL BORO	\$1,218	9	11.2%	\$1,331	15	12.3%	\$1,379	17	12.3%
BERGEN	EMERSON BORO	\$1,193	7	10.8%	\$1,203	5	10.8%	\$1,222	3	10.3%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,283	15	11.5%	\$1,247	8	11.0%	\$1,312	6	11.1%
BERGEN	LEONIA BORO	\$1,310	16	11.4%	\$1,200	4	10.2%	\$1,347	9	10.9%
BERGEN	MIDLAND PARK BORO	\$1,533	35	12.8%	\$1,513	31	12.2%	\$1,542	30	12.0%
BERGEN	NORTH ARLINGTON BORO	\$1,399	24	14.5%	\$1,400	22	13.5%	\$1,496	26	14.0%
BERGEN	PALISADES PARK	\$1,435	29	13.2%	\$1,475	27	12.9%	\$1,502	27	12.9%
BERGEN	PARK RIDGE BORO	\$1,475	33	12.1%	\$1,688	39	13.4%	\$1,653	40	12.6%
BERGEN	SADDLE BROOK TWP	\$1,249	13	11.5%	\$1,260	10	11.2%	\$1,244	5	11.0%
BERGEN	WALDWICK BORO	\$1,361	21	12.3%	\$1,449	25	11.9%	\$1,583	35	12.4%
BERGEN	WALLINGTON BORO	\$1,274	14	13.5%	\$1,263	11	12.9%	\$1,355	11	12.5%
BERGEN	WOOD-RIDGE BORO	\$1,143	3	12.2%	\$1,321	14	12.9%	\$1,470	24	13.4%
BURLINGTON	FLORENCE TWP	\$1,460	31	13.9%	\$1,376	19	12.9%	\$1,364	13	11.8%
BURLINGTON	PALMYRA BORO	\$1,138	2	11.8%	\$1,151	2	11.6%	\$1,229	4	11.1%
BURLINGTON	RIVERSIDE TWP	\$1,086	1	11.3%	\$1,122	1	11.1%	\$1,213	2	11.2%
CAMDEN	AUDUBON BORO	\$1,172	4	11.3%	\$1,248	9	11.5%	\$1,323	7	11.3%
CAMDEN	HADDON HEIGHTS BORO	\$1,331	17	11.5%	\$1,342	16	11.0%	\$1,347	9	10.5%
CAMDEN	OAKLYN BORO	\$1,174	5	12.2%	\$1,476	28	14.7%	\$1,459	23	13.3%
CAPE MAY	WILDWOOD CITY	\$1,767	40	10.6%	\$1,667	38	8.1%	\$1,609	38	8.5%
ESSEX	CEDAR GROVE TWP	\$1,496	34	12.6%	\$1,636	37	13.4%	\$1,573	32	12.9%
GLOUCESTER	CLAYTON BORO	\$1,182	6	13.6%	\$1,246	7	13.7%	\$1,328	8	14.0%
GLOUCESTER	PAULSBORO BORO	\$1,346	19	13.7%	\$1,473	26	13.7%	\$1,361	12	11.8%
GLOUCESTER	PITMAN BORO	\$1,337	18	11.8%	\$1,279	12	11.5%	\$1,423	20	11.6%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

**\$1,086 — \$3,323**

**10.6%—27.6%**

**\$1,122 — \$3,564**

**8.1%—28.1%**

**\$631 — \$1,735**

**8.5%—14.8%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$1,221	11	11.3%	\$1,290	13	11.7%	\$1,564	31	12.7%
HUDSON	WEEHAWKEN TWP	\$3,323	43	27.0%	\$3,564	43	28.1%	\$1,645	39	12.6%
MIDDLESEX	DUNELLEN BORO	\$1,359	20	14.8%	\$1,399	21	14.2%	\$1,374	16	13.6%
MIDDLESEX	HIGHLAND PARK BORO	\$1,368	23	11.4%	\$1,561	35	12.5%	\$1,504	28	11.5%
MIDDLESEX	SOUTH AMBOY CITY	\$1,219	10	12.8%	\$1,384	20	12.7%	\$1,413	19	12.5%
MIDDLESEX	SPOTSWOOD BORO	\$1,207	8	11.7%	\$1,188	3	11.2%	\$1,365	14	11.7%
MONMOUTH	KEYPORT BORO	\$1,400	25	12.5%	\$1,523	32	12.2%	\$1,424	21	11.6%
MONMOUTH	MANASQUAN BORO	\$1,365	22	13.2%	\$1,418	23	13.3%	\$1,591	36	13.8%
MORRIS	BOONTON TOWN	\$1,567	39	13.7%	\$1,702	40	13.4%	\$1,735	42	12.1%
MORRIS	BUTLER BORO	\$1,557	37	12.0%	\$1,578	36	11.9%	\$1,674	41	12.2%
MORRIS	MOUNTAIN LAKES BORO	\$1,888	41	11.3%	\$2,098	41	11.5%	\$1,735	42	9.4%
OCEAN	POINT PLEASANT BEACH BORO	\$1,562	38	13.4%	\$1,204	6	9.8%	\$1,409	18	10.8%
SALEM	SALEM CITY	\$1,421	27	10.6%	\$1,420	24	10.0%	\$1,487	25	10.3%
SALEM	WOODSTOWN-PILES GROVE REG	\$1,245	12	12.7%	\$1,347	18	12.8%	\$1,427	22	12.7%
SOMERSET	BOUND BROOK BORO	\$1,556	36	15.1%	\$1,544	34	13.7%	\$1,579	34	13.9%
SOMERSET	MANVILLE BORO	\$1,400	25	13.6%	\$1,343	17	12.5%	\$631	1	12.7%
SUSSEX	NEWTON TOWN	\$1,452	30	12.8%	\$1,505	30	12.6%	\$1,533	29	12.5%
UNION	KENILWORTH BORO	\$3,084	42	27.6%	\$2,988	42	27.2%	\$1,367	15	11.7%
WARREN	BELVIDERE TOWN	\$1,424	28	14.3%	\$1,525	33	15.0%	\$1,574	33	14.8%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**

**\$809 — \$2,937      7.7% — 24.9%      62.6% — 91.3%      \$895 — \$3,248      6.1% — 25.6%      68.7% — 91.1%      \$541 — \$1,396      6.6% — 13.0%      69.1% — 91.9%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
BERGEN	BOGOTA BORO	\$1,259	35	12.2%	86.1%	\$1,256	33	12.5%	84.6%	\$1,366	40	12.7%	85.6%
BERGEN	CRESSKILL BORO	\$1,042	16	9.6%	85.6%	\$1,126	20	10.4%	84.6%	\$1,177	22	10.5%	85.4%
BERGEN	EMERSON BORO	\$1,089	21	9.9%	91.3%	\$1,079	15	9.7%	89.7%	\$1,123	13	9.5%	91.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,001	10	9.0%	78.0%	\$961	4	8.4%	77.1%	\$1,054	5	8.9%	80.3%
BERGEN	LEONIA BORO	\$1,040	15	9.0%	79.4%	\$909	2	7.7%	75.8%	\$1,140	17	9.2%	84.6%
BERGEN	MIDLAND PARK BORO	\$1,255	34	10.5%	81.9%	\$1,232	30	9.9%	81.4%	\$1,218	29	9.5%	79.0%
BERGEN	NORTH ARLINGTON BORO	\$1,150	29	11.9%	82.2%	\$1,180	25	11.4%	84.3%	\$1,243	31	11.6%	83.1%
BERGEN	PALISADES PARK	\$1,047	17	9.7%	73.0%	\$1,013	8	8.8%	68.7%	\$1,180	23	10.1%	78.6%
BERGEN	PARK RIDGE BORO	\$1,104	23	9.1%	74.8%	\$1,205	27	9.6%	71.4%	\$1,252	34	9.6%	75.7%
BERGEN	SADDLE BROOK TWP	\$1,086	20	10.0%	86.9%	\$1,094	18	9.7%	86.8%	\$1,104	10	9.8%	88.7%
BERGEN	WALDWICK BORO	\$852	2	7.7%	62.6%	\$1,108	19	9.1%	76.5%	\$1,176	21	9.2%	74.3%
BERGEN	WALLINGTON BORO	\$1,033	14	11.0%	81.1%	\$1,079	15	11.0%	85.4%	\$1,189	25	11.0%	87.7%
BERGEN	WOOD-RIDGE BORO	\$931	4	10.0%	81.5%	\$1,068	13	10.4%	80.8%	\$1,153	18	10.6%	78.4%
BURLINGTON	FLORENCE TWP	\$1,097	22	10.4%	75.1%	\$1,130	21	10.6%	82.1%	\$1,112	12	9.6%	81.5%
BURLINGTON	PALMYRA BORO	\$809	1	8.4%	71.1%	\$895	1	9.0%	77.8%	\$944	3	8.5%	76.8%
BURLINGTON	RIVERSIDE TWP	\$890	3	9.2%	82.0%	\$938	3	9.3%	83.6%	\$937	2	8.7%	77.2%
CAMDEN	AUDUBON BORO	\$968	7	9.4%	82.6%	\$1,046	11	9.7%	83.8%	\$1,137	16	9.7%	85.9%
CAMDEN	HADDON HEIGHTS BORO	\$1,074	18	9.3%	80.7%	\$1,035	9	8.5%	77.1%	\$1,050	4	8.1%	78.0%
CAMDEN	OAKLYN BORO	\$949	5	9.8%	80.8%	\$1,232	30	12.3%	83.5%	\$1,198	28	11.0%	82.1%
CAPE MAY	WILDWOOD CITY	\$1,307	39	7.8%	74.0%	\$1,265	35	6.1%	75.9%	\$1,248	32	6.6%	77.6%
ESSEX	CEDAR GROVE TWP	\$1,137	27	9.6%	76.0%	\$1,245	32	10.2%	76.1%	\$1,310	36	10.7%	83.3%
GLOUCESTER	CLAYTON BORO	\$1,003	12	11.6%	84.9%	\$1,051	12	11.5%	84.3%	\$1,084	8	11.5%	81.6%
GLOUCESTER	PAULSBORO BORO	\$1,115	24	11.4%	82.8%	\$1,262	34	11.8%	85.7%	\$1,098	9	9.5%	80.7%
GLOUCESTER	PITMAN BORO	\$1,146	28	10.2%	85.7%	\$1,090	17	9.8%	85.2%	\$1,195	27	9.7%	84.0%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**

**\$809 — \$2,937**

**7.7% — 24.9%**

**62.6% — 91.3%**

**\$895 — \$3,248**

**6.1% — 25.6%**

**68.7% — 91.1%**

**\$541 — \$1,396**

**6.6% — 13.0%**

**69.1% — 91.9%**

COUNTY	DISTRICT	Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
GLOUCESTER	WOODBURY CITY	\$969	8	9.0%	79.4%	\$1,003	7	9.1%	77.8%	\$1,081	7	8.8%	69.1%
HUDSON	WEEHAWKEN TWP	\$2,937	43	23.8%	88.4%	\$3,248	43	25.6%	91.1%	\$1,319	37	10.1%	80.2%
MIDDLESEX	DUNELLEN BORO	\$1,081	19	11.8%	79.5%	\$1,197	26	12.1%	85.6%	\$1,183	24	11.7%	86.1%
MIDDLESEX	HIGHLAND PARK BORO	\$971	9	8.1%	71.0%	\$1,076	14	8.6%	68.9%	\$1,135	15	8.7%	75.5%
MIDDLESEX	SOUTH AMBOY CITY	\$1,002	11	10.5%	82.2%	\$1,153	22	10.6%	83.3%	\$1,153	18	10.2%	81.6%
MIDDLESEX	SPOTSWOOD BORO	\$1,016	13	9.8%	84.2%	\$1,002	6	9.4%	84.3%	\$1,129	14	9.7%	82.7%
MONMOUTH	KEYPORT BORO	\$1,135	26	10.1%	81.1%	\$1,214	28	9.7%	79.7%	\$1,156	20	9.4%	81.2%
MONMOUTH	MANASQUAN BORO	\$1,152	30	11.2%	84.4%	\$1,214	28	11.4%	85.6%	\$1,348	38	11.7%	84.7%
MORRIS	BOONTON TOWN	\$1,260	36	11.0%	80.4%	\$1,400	40	11.0%	82.3%	\$1,396	43	9.8%	80.5%
MORRIS	BUTLER BORO	\$1,253	33	9.6%	80.5%	\$1,277	36	9.6%	80.9%	\$1,384	42	10.1%	82.7%
MORRIS	MOUNTAIN LAKES BORO	\$1,441	41	8.6%	76.3%	\$1,693	41	9.3%	80.7%	\$1,361	39	7.4%	78.4%
OCEAN	POINT PLEASANT BEACH BORO	\$1,387	40	11.9%	88.8%	\$992	5	8.1%	82.4%	\$1,235	30	9.5%	87.7%
SALEM	SALEM CITY	\$1,120	25	8.3%	78.8%	\$1,172	24	8.2%	82.5%	\$1,190	26	8.2%	80.0%
SALEM	WOODSTOWN-PIESGROVE REG	\$962	6	9.8%	77.3%	\$1,043	10	9.9%	77.4%	\$1,109	11	9.8%	77.7%
SOMERSET	BOUND BROOK BORO	\$1,275	38	12.4%	81.9%	\$1,293	38	11.4%	83.7%	\$1,248	32	11.0%	79.0%
SOMERSET	MANVILLE BORO	\$1,164	31	11.3%	83.1%	\$1,165	23	10.8%	86.7%	\$541	1	10.9%	85.7%
SUSSEX	NEWTON TOWN	\$1,210	32	10.7%	83.3%	\$1,280	37	10.7%	85.0%	\$1,272	35	10.3%	83.0%
UNION	KENILWORTH BORO	\$2,786	42	24.9%	90.3%	\$2,692	42	24.5%	90.1%	\$1,079	6	9.2%	78.9%
WARREN	BELVIDERE TOWN	\$1,261	37	12.7%	88.6%	\$1,349	39	13.3%	88.5%	\$1,380	41	13.0%	87.7%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,457			\$1,507			\$1,561		
State median - Operating Type K-12	\$1,286			\$1,359			\$1,423		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

**Low to High Ranges**

\$793 — \$1,741

8.2%—14.3%

\$911 — \$3,270

9.1%—17.6%

\$726 — \$2,386

8.5%—16.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,154	14	11.2%	\$1,185	16	11.8%	\$1,186	8	11.0%
BERGEN	CRESSKILL BORO	\$945	3	8.7%	\$995	2	9.2%	\$1,001	4	8.9%
BERGEN	EMERSON BORO	\$1,397	33	12.7%	\$1,455	32	13.0%	\$1,526	30	12.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,240	24	11.2%	\$1,213	17	10.7%	\$1,219	10	10.3%
BERGEN	LEONIA BORO	\$1,343	31	11.7%	\$1,172	15	9.9%	\$1,275	17	10.3%
BERGEN	MIDLAND PARK BORO	\$1,069	7	8.9%	\$1,154	9	9.3%	\$1,212	9	9.5%
BERGEN	NORTH ARLINGTON BORO	\$1,286	27	13.3%	\$1,515	35	14.7%	\$1,262	16	11.8%
BERGEN	PALISADES PARK	\$1,208	21	11.2%	\$1,261	21	11.0%	\$1,228	13	10.6%
BERGEN	PARK RIDGE BORO	\$1,308	30	10.8%	\$1,259	20	10.0%	\$1,254	15	9.6%
BERGEN	SADDLE BROOK TWP	\$1,484	39	13.6%	\$1,469	34	13.1%	\$1,458	29	12.9%
BERGEN	WALDWICK BORO	\$1,305	29	11.8%	\$1,340	27	11.0%	\$1,422	27	11.1%
BERGEN	WALLINGTON BORO	\$1,121	12	11.9%	\$1,139	8	11.6%	\$1,296	22	12.0%
BERGEN	WOOD-RIDGE BORO	\$1,222	22	13.1%	\$1,397	29	13.6%	\$1,457	28	13.3%
BURLINGTON	FLORENCE TWP	\$1,236	23	11.7%	\$1,456	33	13.6%	\$1,644	35	14.2%
BURLINGTON	PALMYRA BORO	\$1,041	6	10.8%	\$1,092	6	11.0%	\$1,227	12	11.1%
BURLINGTON	RIVERSIDE TWP	\$1,185	19	12.3%	\$1,253	19	12.4%	\$1,389	26	12.8%
CAMDEN	AUDUBON BORO	\$1,083	8	10.5%	\$1,163	11	10.8%	\$1,292	20	11.0%
CAMDEN	HADDON HEIGHTS BORO	\$1,243	25	10.7%	\$1,303	26	10.6%	\$1,657	36	12.9%
CAMDEN	OAKLYN BORO	\$793	1	8.2%	\$911	1	9.1%	\$926	2	8.5%
CAPE MAY	WILDWOOD CITY	\$1,613	40	9.6%	\$3,270	43	15.9%	\$2,386	43	12.6%
ESSEX	CEDAR GROVE TWP	\$1,692	42	14.3%	\$1,842	40	15.1%	\$1,698	37	13.9%
GLOUCESTER	CLAYTON BORO	\$1,014	5	11.7%	\$1,020	3	11.2%	\$999	3	10.6%
GLOUCESTER	PAULSBORO BORO	\$1,184	17	12.1%	\$1,302	25	12.2%	\$1,362	25	11.8%
GLOUCESTER	PITMAN BORO	\$1,184	17	10.5%	\$1,276	23	11.5%	\$1,290	19	10.5%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,457</b>			<b>\$1,507</b>			<b>\$1,561</b>			
<b>State median - Operating Type K-12</b>	<b>\$1,286</b>			<b>\$1,359</b>			<b>\$1,423</b>			
<b>State average - All operating types</b>	<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>			
<b>State median - All operating types</b>	<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>			
<b>Low to High Ranges</b>	<b>\$793 — \$1,741</b>		<b>8.2%—14.3%</b>	<b>\$911 — \$3,270</b>		<b>9.1%—17.6%</b>	<b>\$726 — \$2,386</b>		<b>8.5%—16.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	WOODBURY CITY	\$1,395	32	12.9%	\$1,227	18	11.1%	\$1,602	33	13.0%
HUDSON	WEEHAWKEN TWP	\$1,149	13	9.3%	\$1,169	14	9.2%	\$1,325	24	10.2%
MIDDLESEX	DUNELLEN BORO	\$871	2	9.5%	\$1,029	4	10.4%	\$1,112	6	11.0%
MIDDLESEX	HIGHLAND PARK BORO	\$1,173	16	9.8%	\$1,415	30	11.3%	\$1,572	31	12.0%
MIDDLESEX	SOUTH AMBOY CITY	\$961	4	10.1%	\$1,167	13	10.7%	\$1,036	5	9.2%
MIDDLESEX	SPOTSWOOD BORO	\$1,295	28	12.5%	\$1,427	31	13.4%	\$1,616	34	13.8%
MONMOUTH	KEYPORT BORO	\$1,274	26	11.4%	\$1,387	28	11.1%	\$1,315	23	10.7%
MONMOUTH	MANASQUAN BORO	\$1,206	20	11.7%	\$1,164	12	10.9%	\$1,281	18	11.1%
MORRIS	BOONTON TOWN	\$1,412	36	12.4%	\$1,610	38	12.7%	\$1,752	39	12.3%
MORRIS	BUTLER BORO	\$1,741	43	13.4%	\$1,767	39	13.3%	\$1,792	40	13.0%
MORRIS	MOUNTAIN LAKES BORO	\$1,675	41	10.0%	\$1,893	41	10.4%	\$2,009	42	10.9%
OCEAN	POINT PLEASANT BEACH BORO	\$1,411	35	12.1%	\$1,294	24	10.5%	\$1,598	32	12.3%
SALEM	SALEM CITY	\$1,405	34	10.4%	\$1,576	36	11.1%	\$1,727	38	11.9%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,120	11	11.5%	\$1,155	10	11.0%	\$1,292	20	11.5%
SOMERSET	BOUND BROOK BORO	\$1,438	38	14.0%	\$1,991	42	17.6%	\$1,902	41	16.8%
SOMERSET	MANVILLE BORO	\$1,437	37	13.9%	\$1,590	37	14.8%	\$726	1	14.6%
SUSSEX	NEWTON TOWN	\$1,162	15	10.3%	\$1,268	22	10.6%	\$1,222	11	9.9%
UNION	KENILWORTH BORO	\$1,083	8	9.7%	\$1,090	5	9.9%	\$1,249	14	10.7%
WARREN	BELVIDERE TOWN	\$1,103	10	11.1%	\$1,134	7	11.2%	\$1,145	7	10.8%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

<b>Low to High Ranges</b>	<b>\$61 — \$1,099</b>	<b>0.5% — 8.6%</b>	<b>5.2% — 64.8%</b>	<b>\$39 — \$1,081</b>	<b>0.3% — 8.8%</b>	<b>2.8% — 61.2%</b>	<b>\$49 — \$1,140</b>	<b>0.4% — 8.5%</b>	<b>3.1% — 63.8%</b>
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
BERGEN	BOGOTA BORO	\$658	21	6.4%	57.0%	\$623	19	6.2%	52.6%	\$697	21	6.5%	58.8%
BERGEN	CRESSKILL BORO	\$574	16	5.3%	60.7%	\$604	18	5.6%	60.7%	\$607	14	5.4%	60.6%
BERGEN	EMERSON BORO	\$722	31	6.5%	51.7%	\$816	34	7.3%	56.1%	\$843	34	7.1%	55.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$518	10	4.7%	41.8%	\$528	8	4.6%	43.5%	\$510	7	4.3%	41.8%
BERGEN	LEONIA BORO	\$837	37	7.3%	62.3%	\$651	21	5.5%	55.5%	\$736	24	5.9%	57.7%
BERGEN	MIDLAND PARK BORO	\$523	12	4.4%	48.9%	\$566	13	4.6%	49.0%	\$620	15	4.8%	51.2%
BERGEN	NORTH ARLINGTON BORO	\$544	15	5.6%	42.3%	\$572	14	5.5%	37.8%	\$598	13	5.6%	47.4%
BERGEN	PALISADES PARK	\$659	23	6.1%	54.6%	\$718	28	6.3%	56.9%	\$741	25	6.4%	60.3%
BERGEN	PARK RIDGE BORO	\$517	9	4.3%	39.5%	\$573	15	4.5%	45.5%	\$574	9	4.4%	45.8%
BERGEN	SADDLE BROOK TWP	\$934	42	8.6%	62.9%	\$888	38	7.9%	60.4%	\$930	38	8.2%	63.8%
BERGEN	WALDWICK BORO	\$721	30	6.5%	55.2%	\$738	30	6.0%	55.1%	\$773	29	6.1%	54.4%
BERGEN	WALLINGTON BORO	\$519	11	5.5%	46.3%	\$584	16	5.9%	51.3%	\$654	16	6.1%	50.5%
BERGEN	WOOD-RIDGE BORO	\$689	26	7.4%	56.4%	\$769	31	7.5%	55.0%	\$822	32	7.5%	56.4%
BURLINGTON	FLORENCE TWP	\$787	34	7.5%	63.7%	\$827	35	7.7%	56.8%	\$944	39	8.1%	57.4%
BURLINGTON	PALMYRA BORO	\$504	8	5.2%	48.4%	\$516	7	5.2%	47.3%	\$575	10	5.2%	46.9%
BURLINGTON	RIVERSIDE TWP	\$665	24	6.9%	56.1%	\$709	26	7.0%	56.6%	\$727	23	6.7%	52.3%
CAMDEN	AUDUBON BORO	\$702	29	6.8%	64.8%	\$690	25	6.4%	59.3%	\$753	27	6.4%	58.3%
CAMDEN	HADDON HEIGHTS BORO	\$697	28	6.0%	56.1%	\$717	27	5.9%	55.0%	\$826	33	6.4%	49.8%
CAMDEN	OAKLYN BORO	\$202	3	2.1%	25.5%	\$266	3	2.7%	29.2%	\$316	3	2.9%	34.1%
CAPE MAY	WILDWOOD CITY	\$863	40	5.2%	53.5%	\$982	42	4.8%	30.0%	\$1,075	41	5.7%	45.1%
ESSEX	CEDAR GROVE TWP	\$918	41	7.8%	54.3%	\$953	41	7.8%	51.7%	\$856	35	7.0%	50.4%
GLOUCESTER	CLAYTON BORO	\$531	13	6.1%	52.4%	\$514	6	5.6%	50.4%	\$477	5	5.0%	47.7%
GLOUCESTER	PAULSBORO BORO	\$608	19	6.2%	51.4%	\$665	22	6.2%	51.1%	\$578	11	5.0%	42.4%
GLOUCESTER	PITMAN BORO	\$658	21	5.8%	55.6%	\$649	20	5.8%	50.9%	\$747	26	6.1%	57.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

<b>Low to High Ranges</b>	<b>\$61 — \$1,099</b>	<b>0.5% — 8.6%</b>	<b>5.2% — 64.8%</b>	<b>\$39 — \$1,081</b>	<b>0.3% — 8.8%</b>	<b>2.8% — 61.2%</b>	<b>\$49 — \$1,140</b>	<b>0.4% — 8.5%</b>	<b>3.1% — 63.8%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	WOODBURY CITY	\$603	18	5.6%	43.2%	\$557	12	5.1%	45.4%	\$661	18	5.4%	41.3%
HUDSON	WEEHAWKEN TWP	\$471	5	3.8%	41.0%	\$477	5	3.8%	40.8%	\$656	17	5.0%	49.5%
MIDDLESEX	DUNELLEN BORO	\$78	2	0.8%	9.0%	\$131	2	1.3%	12.7%	\$136	2	1.4%	12.2%
MIDDLESEX	HIGHLAND PARK BORO	\$61	1	0.5%	5.2%	\$39	1	0.3%	2.8%	\$49	1	0.4%	3.1%
MIDDLESEX	SOUTH AMBOY CITY	\$479	6	5.0%	49.8%	\$530	9	4.9%	45.4%	\$533	8	4.7%	51.4%
MIDDLESEX	SPOTSWOOD BORO	\$797	35	7.7%	61.5%	\$789	33	7.4%	55.3%	\$869	36	7.4%	53.8%
MONMOUTH	KEYPORT BORO	\$689	26	6.2%	54.1%	\$778	32	6.2%	56.1%	\$756	28	6.2%	57.5%
MONMOUTH	MANASQUAN BORO	\$492	7	4.8%	40.8%	\$533	11	5.0%	45.8%	\$592	12	5.1%	46.2%
MORRIS	BOONTON TOWN	\$781	33	6.8%	55.3%	\$871	37	6.9%	54.1%	\$978	40	6.8%	55.8%
MORRIS	BUTLER BORO	\$1,099	43	8.4%	63.1%	\$1,081	43	8.1%	61.2%	\$1,140	43	8.3%	63.6%
MORRIS	MOUNTAIN LAKES BORO	\$856	39	5.1%	51.1%	\$928	39	5.1%	49.0%	\$1,123	42	6.1%	55.9%
OCEAN	POINT PLEASANT BEACH BORO	\$809	36	6.9%	57.3%	\$587	17	4.8%	45.4%	\$806	30	6.2%	50.4%
SALEM	SALEM CITY	\$688	25	5.1%	49.0%	\$720	29	5.1%	45.7%	\$897	37	6.2%	51.9%
SALEM	WOODSTOWN-PIESGROVE REG	\$656	20	6.7%	58.6%	\$666	23	6.4%	57.7%	\$722	22	6.4%	55.9%
SOMERSET	BOUND BROOK BORO	\$581	17	5.6%	40.4%	\$866	36	7.7%	43.5%	\$821	31	7.2%	43.2%
SOMERSET	MANVILLE BORO	\$852	38	8.3%	59.3%	\$949	40	8.8%	59.7%	\$423	4	8.5%	58.3%
SUSSEX	NEWTON TOWN	\$733	32	6.5%	63.1%	\$687	24	5.8%	54.2%	\$672	19	5.5%	55.0%
UNION	KENILWORTH BORO	\$534	14	4.8%	49.3%	\$530	9	4.8%	48.6%	\$673	20	5.7%	53.9%
WARREN	BELVIDERE TOWN	\$459	4	4.6%	41.6%	\$475	4	4.7%	41.9%	\$502	6	4.7%	43.8%

**Food Service - Indicator 12**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$4 — \$125	0.0%—0.8%	\$2 — \$103	0.0%—0.8%	\$2 — \$109	0.0%—0.7%
COUNTY	DISTRICT						
BERGEN	BOGOTA BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	CRESSKILL BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	EMERSON BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	LEONIA BORO	\$57	12	0.5%	\$57	13	0.4%
BERGEN	MIDLAND PARK BORO	\$10	4	0.1%	\$2	1	0.0%
BERGEN	NORTH ARLINGTON BORO	\$5	2	0.0%	\$6	4	0.0%
BERGEN	PALISADES PARK	----	0.0%	----	----	0.0%	0.0%
BERGEN	PARK RIDGE BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	SADDLE BROOK TWP	\$13	7	0.1%	\$58	14	0.4%
BERGEN	WALDWICK BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	WALLINGTON BORO	\$10	4	0.1%	\$10	7	0.0%
BERGEN	WOOD-RIDGE BORO	----	0.0%	----	----	0.0%	0.0%
BURLINGTON	FLORENCE TWP	----	0.0%	----	----	0.0%	0.0%
BURLINGTON	PALMYRA BORO	----	0.0%	----	----	0.0%	0.0%
BURLINGTON	RIVERSIDE TWP	----	0.0%	----	----	0.0%	0.0%
CAMDEN	AUDUBON BORO	\$13	7	0.1%	\$3	2	0.1%
CAMDEN	HADDON HEIGHTS BORO	----	0.0%	\$32	10	0.3%	0.0%
CAMDEN	OAKLYN BORO	----	0.0%	----	----	0.0%	0.0%
CAPE MAY	WILDWOOD CITY	\$125	15	0.7%	\$34	11	0.6%
ESSEX	CEDAR GROVE TWP	----	0.0%	\$3	2	0.0%	0.0%
GLOUCESTER	CLAYTON BORO	----	0.0%	\$13	8	0.1%	0.0%
GLOUCESTER	PAULSBORO BORO	\$11	6	0.1%	\$7	6	0.1%
GLOUCESTER	PITMAN BORO	\$79	13	0.7%	\$77	15	0.5%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$4 — \$125		0.0%—0.8%	\$2 — \$103		0.0%—0.8%	\$2 — \$109		0.0%—0.7%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	WEEHAWKEN TWP	\$104	14	0.8%	\$103	16	0.8%	\$93	16	0.7%
MIDDLESEX	DUNELLEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SPOTSWOOD BORO	\$33	11	0.3%	----	----	0.0%	\$14	11	0.1%
MONMOUTH	KEYPORT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MANASQUAN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	BOONTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	BUTLER BORO	\$23	9	0.2%	\$6	4	0.0%	\$8	9	0.1%
MORRIS	MOUNTAIN LAKES BORO	\$30	10	0.2%	\$34	11	0.2%	\$19	12	0.1%
OCEAN	POINT PLEASANT BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	WOODSTOWN-PILES GROVE REG	----	----	0.0%	\$19	9	0.2%	\$3	3	0.0%
SOMERSET	BOUND BROOK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MANVILLE BORO	\$4	1	0.0%	----	----	0.0%	\$2	1	0.0%
SUSSEX	NEWTON TOWN	\$5	2	0.0%	----	----	0.0%	\$3	3	0.0%
UNION	KENILWORTH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	BELVIDERE TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$121 — \$729		1.2%—6.2%	\$119 — \$782		1.2%—5.5%	\$139 — \$869		1.3%—6.7%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$235	4	2.3%	\$258	6	2.6%	\$259	3	2.4%
BERGEN	CRESSKILL BORO	\$317	19	2.9%	\$345	20	3.2%	\$362	18	3.2%
BERGEN	EMERSON BORO	\$535	41	4.9%	\$547	41	4.9%	\$567	40	4.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$256	6	2.3%	\$237	3	2.1%	\$274	5	2.3%
BERGEN	LEONIA BORO	\$285	10	2.5%	\$253	5	2.1%	\$313	8	2.5%
BERGEN	MIDLAND PARK BORO	\$494	39	4.1%	\$504	38	4.1%	\$605	41	4.7%
BERGEN	NORTH ARLINGTON BORO	\$231	3	2.4%	\$258	6	2.5%	\$270	4	2.5%
BERGEN	PALISADES PARK	\$329	21	3.0%	\$323	16	2.8%	\$363	19	3.1%
BERGEN	PARK RIDGE BORO	\$455	35	3.7%	\$496	36	3.9%	\$504	35	3.9%
BERGEN	SADDLE BROOK TWP	\$272	8	2.5%	\$295	9	2.6%	\$278	6	2.5%
BERGEN	WALDWICK BORO	\$351	26	3.2%	\$348	23	2.8%	\$407	23	3.2%
BERGEN	WALLINGTON BORO	\$418	31	4.4%	\$431	32	4.4%	\$481	32	4.5%
BERGEN	WOOD-RIDGE BORO	\$315	18	3.4%	\$345	20	3.4%	\$411	25	3.8%
BURLINGTON	FLORENCE TWP	\$339	23	3.2%	\$327	19	3.1%	\$373	21	3.2%
BURLINGTON	PALMYRA BORO	\$294	11	3.0%	\$323	16	3.2%	\$360	16	3.2%
BURLINGTON	RIVERSIDE TWP	\$344	24	3.6%	\$371	25	3.7%	\$422	26	3.9%
CAMDEN	AUDUBON BORO	\$443	34	4.3%	\$506	39	4.7%	\$545	39	4.6%
CAMDEN	HADDON HEIGHTS BORO	\$513	40	4.4%	\$539	40	4.4%	\$539	38	4.2%
CAMDEN	OAKLYN BORO	\$121	1	1.2%	\$119	1	1.2%	\$139	1	1.3%
CAPE MAY	WILDWOOD CITY	\$625	42	3.7%	\$782	43	3.8%	\$797	42	4.2%
ESSEX	CEDAR GROVE TWP	\$330	22	2.8%	\$386	27	3.2%	\$407	23	3.3%
GLOUCESTER	CLAYTON BORO	\$350	25	4.0%	\$317	14	3.5%	\$351	13	3.7%
GLOUCESTER	PAULSBORO BORO	\$402	30	4.1%	\$407	30	3.8%	\$361	17	3.1%
GLOUCESTER	PITMAN BORO	\$296	13	2.6%	\$312	11	2.8%	\$320	10	2.6%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$121 — \$729		1.2% — 6.2%	\$119 — \$782		1.2% — 5.5%	\$139 — \$869		1.3% — 6.7%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$419	32	3.9%	\$386	27	3.5%	\$440	29	3.6%
HUDSON	WEEHAWKEN TWP	\$324	20	2.6%	\$316	12	2.5%	\$423	28	3.2%
MIDDLESEX	DUNELLEN BORO	\$226	2	2.5%	\$252	4	2.6%	\$348	12	3.4%
MIDDLESEX	HIGHLAND PARK BORO	\$420	33	3.5%	\$370	24	3.0%	\$403	22	3.1%
MIDDLESEX	SOUTH AMBOY CITY	\$262	7	2.7%	\$220	2	2.0%	\$315	9	2.8%
MIDDLESEX	SPOTSWOOD BORO	\$302	15	2.9%	\$322	15	3.0%	\$338	11	2.9%
MONMOUTH	KEYPORT BORO	\$295	12	2.6%	\$346	22	2.8%	\$355	15	2.9%
MONMOUTH	MANASQUAN BORO	\$460	36	4.5%	\$481	35	4.5%	\$527	36	4.6%
MORRIS	BOONTON TOWN	\$314	17	2.7%	\$385	26	3.0%	\$491	33	3.4%
MORRIS	BUTLER BORO	\$388	28	3.0%	\$400	29	3.0%	\$422	26	3.1%
MORRIS	MOUNTAIN LAKES BORO	\$471	37	2.8%	\$503	37	2.8%	\$477	31	2.6%
OCEAN	POINT PLEASANT BEACH BORO	\$729	43	6.2%	\$678	42	5.5%	\$869	43	6.7%
SALEM	SALEM CITY	\$235	4	1.7%	\$280	8	2.0%	\$288	7	2.0%
SALEM	WOODSTOWN-PILES GROVE REG	\$280	9	2.9%	\$307	10	2.9%	\$351	13	3.1%
SOMERSET	BOUND BROOK BORO	\$307	16	3.0%	\$324	18	2.9%	\$371	20	3.3%
SOMERSET	MANVILLE BORO	\$298	14	2.9%	\$316	12	2.9%	\$164	2	3.3%
SUSSEX	NEWTON TOWN	\$375	27	3.3%	\$474	34	4.0%	\$494	34	4.0%
UNION	KENILWORTH BORO	\$399	29	3.6%	\$410	31	3.7%	\$528	37	4.5%
WARREN	BELVIDERE TOWN	\$493	38	5.0%	\$439	33	4.3%	\$475	30	4.5%

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>24.6%</b>	<b>25.5%</b>	<b>26.6%</b>
<b>State median - Operating Type K-12</b>	<b>24.3%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>	<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>	<b>19.1%— 31.3%</b>	<b>19.7%— 32.1%</b>	<b>19.3%— 33.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
BERGEN	BOGOTA BORO	24.2%	23.9%
BERGEN	CRESSKILL BORO	19.1%	21.3%
BERGEN	EMERSON BORO	19.5%	22.6%
BERGEN	HASBROUCK HEIGHTS BORO	22.8%	21.2%
BERGEN	LEONIA BORO	20.5%	21.7%
BERGEN	MIDLAND PARK BORO	19.9%	20.6%
BERGEN	NORTH ARLINGTON BORO	19.4%	19.7%
BERGEN	PALISADES PARK	22.4%	24.2%
BERGEN	PARK RIDGE BORO	26.6%	26.7%
BERGEN	SADDLE BROOK TWP	26.8%	28.1%
BERGEN	WALDWICK BORO	23.5%	24.1%
BERGEN	WALLINGTON BORO	23.5%	25.1%
BERGEN	WOOD-RIDGE BORO	21.5%	21.8%
BURLINGTON	FLORENCE TWP	27.7%	29.5%
BURLINGTON	PALMYRA BORO	25.7%	24.8%
BURLINGTON	RIVERSIDE TWP	31.3%	32.1%
CAMDEN	AUDUBON BORO	27.7%	27.1%
CAMDEN	HADDON HEIGHTS BORO	22.0%	23.0%
CAMDEN	OAKLYN BORO	23.7%	25.3%
CAPE MAY	WILDWOOD CITY	28.1%	28.9%
ESSEX	CEDAR GROVE TWP	24.4%	25.1%
GLOUCESTER	CLAYTON BORO	24.5%	24.4%
GLOUCESTER	PAULSBORO BORO	29.1%	29.6%
GLOUCESTER	PITMAN BORO	25.8%	21.6%
GLOUCESTER	WOODBURY CITY	21.6%	21.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>24.6%</b>	<b>25.5%</b>	<b>26.6%</b>
<b>State median - Operating Type K-12</b>	<b>24.3%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>	<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>	<b>19.1%— 31.3%</b>	<b>19.7%— 32.1%</b>	<b>19.3%— 33.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
HUDSON	WEEHAWKEN TWP	23.6%	28.7%
MIDDLESEX	DUNELLEN BORO	23.8%	27.1%
MIDDLESEX	HIGHLAND PARK BORO	21.4%	23.6%
MIDDLESEX	SOUTH AMBOY CITY	22.0%	24.5%
MIDDLESEX	SPOTSWOOD BORO	26.8%	29.4%
MONMOUTH	KEYPORT BORO	27.7%	30.1%
MONMOUTH	MANASQUAN BORO	28.6%	30.7%
MORRIS	BOONTON TOWN	21.8%	21.8%
MORRIS	BUTLER BORO	30.9%	31.7%
MORRIS	MOUNTAIN LAKES BORO	21.4%	25.4%
OCEAN	POINT PLEASANT BEACH BORO	24.7%	28.3%
SALEM	SALEM CITY	23.7%	27.6%
SALEM	WOODSTOWN-PILES GROVE REG	26.7%	26.8%
SOMERSET	BOUND BROOK BORO	22.0%	26.6%
SOMERSET	MANVILLE BORO	21.2%	27.9%
SUSSEX	NEWTON TOWN	22.0%	24.8%
UNION	KENILWORTH BORO	25.5%	25.7%
WARREN	BELVIDERE TOWN	31.1%	29.3%

**Total Equipment - Indicator 15**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$55	\$45	\$42
<b>State median - Operating Type K-12</b>		\$41	\$36	\$29
<b>State average - All operating types</b>		\$65	\$60	\$52
<b>State median - All operating types</b>		\$49	\$50	\$48
<b>Low to High Ranges</b>		\$0 — \$313	\$0 — \$289	\$0 — \$162
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	BOGOTA BORO	\$0	\$12	\$0
BERGEN	CRESSKILL BORO	\$20	\$0	\$0
BERGEN	EMERSON BORO	\$92	\$190	\$8
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$0	\$0
BERGEN	LEONIA BORO	\$7	\$7	\$0
BERGEN	MIDLAND PARK BORO	\$0	\$33	\$116
BERGEN	NORTH ARLINGTON BORO	\$78	\$66	\$0
BERGEN	PALISADES PARK	\$65	\$164	\$87
BERGEN	PARK RIDGE BORO	\$43	\$75	\$14
BERGEN	SADDLE BROOK TWP	\$15	\$7	\$12
BERGEN	WALDWICK BORO	\$0	\$53	\$0
BERGEN	WALLINGTON BORO	\$30	\$53	\$5
BERGEN	WOOD-RIDGE BORO	\$0	\$0	\$0
BURLINGTON	FLORENCE TWP	\$0	\$39	\$0
BURLINGTON	PALMYRA BORO	\$4	\$29	\$6
BURLINGTON	RIVERSIDE TWP	\$53	\$14	\$20
CAMDEN	AUDUBON BORO	\$41	\$30	\$13
CAMDEN	HADDON HEIGHTS BORO	\$18	\$277	\$65
CAMDEN	OAKLYN BORO	\$98	\$0	\$0
CAPE MAY	WILDWOOD CITY	\$16	\$0	\$6
ESSEX	CEDAR GROVE TWP	\$43	\$97	\$76
GLOUCESTER	CLAYTON BORO	\$25	\$5	\$10
GLOUCESTER	PAULSBORO BORO	\$63	\$31	\$33
GLOUCESTER	PITMAN BORO	\$7	\$23	\$23
GLOUCESTER	WOODBURY CITY	\$71	\$73	\$90

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$55	\$45	\$42
<b>State median - Operating Type K-12</b>		\$41	\$36	\$29
<b>State average - All operating types</b>		\$65	\$60	\$52
<b>State median - All operating types</b>		\$49	\$50	\$48
<b>Low to High Ranges</b>		<b>\$0 — \$313</b>	<b>\$0 — \$289</b>	<b>\$0 — \$162</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
HUDSON	WEEHAWKEN TWP	\$27	\$13	\$135
MIDDLESEX	DUNELLEN BORO	\$0	\$6	\$0
MIDDLESEX	HIGHLAND PARK BORO	\$35	\$53	\$33
MIDDLESEX	SOUTH AMBOY CITY	\$3	\$0	\$0
MIDDLESEX	SPOTSWOOD BORO	\$89	\$215	\$101
MONMOUTH	KEYPORT BORO	\$64	\$86	\$0
MONMOUTH	MANASQUAN BORO	\$116	\$175	\$147
MORRIS	BOONTON TOWN	\$65	\$47	\$7
MORRIS	BUTLER BORO	\$58	\$61	\$0
MORRIS	MOUNTAIN LAKES BORO	\$313	\$289	\$83
OCEAN	POINT PLEASANT BEACH BORO	\$42	\$50	\$12
SALEM	SALEM CITY	\$22	\$60	\$162
SALEM	WOODSTOWN-PIESGROVE REG	\$10	\$0	\$2
SOMERSET	BOUND BROOK BORO	\$11	\$11	\$3
SOMERSET	MANVILLE BORO	\$16	\$0	\$5
SUSSEX	NEWTON TOWN	\$14	\$34	\$4
UNION	KENILWORTH BORO	\$3	\$0	\$0
WARREN	BELVIDERE TOWN	\$9	\$0	\$20

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
BERGEN	BOGOTA BORO	12.9	14	\$50,109	16	13.4	10	\$51,606	16
BERGEN	CRESSKILL BORO	14.2	2	\$62,134	41	13.8	7	\$58,760	38
BERGEN	EMERSON BORO	14.1	3	\$50,000	15	14.3	2	\$52,500	19
BERGEN	HASBROUCK HEIGHTS BORO	12.9	14	\$51,186	20	12.7	15	\$54,570	28
BERGEN	LEONIA BORO	10.2	40	\$44,720	5	10.3	40	\$46,509	5
BERGEN	MIDLAND PARK BORO	11.9	31	\$53,778	30	12.4	18	\$55,830	33
BERGEN	NORTH ARLINGTON BORO	13.4	8	\$46,050	8	14.0	5	\$46,040	4
BERGEN	PALISADES PARK	11.2	38	\$44,600	4	12.1	25	\$42,800	1
BERGEN	PARK RIDGE BORO	12.4	25	\$57,624	38	12.4	18	\$57,294	36
BERGEN	SADDLE BROOK TWP	13.9	4	\$52,013	24	14.0	5	\$53,600	24
BERGEN	WALDWICK BORO	12.8	19	\$55,000	33	12.1	25	\$52,600	20
BERGEN	WALLINGTON BORO	13.7	6	\$51,450	21	14.2	3	\$52,154	18
BERGEN	WOOD-RIDGE BORO	15.3	1	\$50,279	17	14.2	3	\$47,863	10
BURLINGTON	FLORENCE TWP	13.2	11	\$52,612	26	15.1	1	\$54,496	27
BURLINGTON	PALMYRA BORO	12.9	14	\$46,875	10	11.7	31	\$49,247	12
BURLINGTON	RIVERSIDE TWP	13.2	11	\$53,457	29	12.7	15	\$56,016	34
CAMDEN	AUDUBON BORO	12.8	19	\$55,300	35	12.3	21	\$57,000	35
CAMDEN	HADDON HEIGHTS BORO	11.8	32	\$55,170	34	11.9	28	\$60,520	40
CAMDEN	OAKLYN BORO	12.3	26	\$42,292	1	11.5	34	\$44,773	3
CAPE MAY	WILDWOOD CITY	7.7	43	\$62,886	42	8.3	43	\$64,386	41
ESSEX	CEDAR GROVE TWP	12.7	22	\$52,900	27	13.1	14	\$55,000	30
GLOUCESTER	CLAYTON BORO	13.4	8	\$44,302	3	13.2	13	\$42,802	2
GLOUCESTER	PAULSBORO BORO	12.9	14	\$68,338	43	12.4	18	\$69,724	43
GLOUCESTER	PITMAN BORO	12.3	26	\$59,906	39	12.1	25	\$53,714	26
GLOUCESTER	WOODBURY CITY	11.7	35	\$51,143	19	11.8	30	\$53,672	25
HUDSON	WEEHAWKEN TWP	11.7	35	\$53,380	28	11.4	36	\$54,915	29
MIDDLESEX	DUNELLEN BORO	12.1	28	\$45,961	7	12.3	21	\$46,725	6
MIDDLESEX	HIGHLAND PARK BORO	11.8	32	\$52,140	25	11.7	31	\$49,990	15

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	SOUTH AMBOY CITY	12.0	29	\$50,419	18	11.7	31	\$53,126	22
MIDDLESEX	SPOTSWOOD BORO	12.9	14	\$46,051	9	12.3	21	\$46,846	8
MONMOUTH	KEYPORT BORO	13.5	7	\$56,745	37	11.4	36	\$58,310	37
MONMOUTH	MANASQUAN BORO	13.8	5	\$54,000	31	13.7	8	\$55,750	32
MORRIS	BOONTON TOWN	10.8	39	\$49,395	13	10.5	39	\$48,850	11
MORRIS	BUTLER BORO	11.8	32	\$51,880	23	11.5	34	\$53,460	23
MORRIS	MOUNTAIN LAKES BORO	9.9	41	\$61,546	40	9.7	41	\$65,061	42
OCEAN	POINT PLEASANT BEACH BORO	11.7	35	\$49,685	14	11.3	38	\$52,135	17
SALEM	SALEM CITY	9.3	42	\$46,900	11	9.4	42	\$49,548	13
SALEM	WOODSTOWN-PIESGROVE REG	12.5	24	\$44,963	6	12.2	24	\$49,550	14
SOMERSET	BOUND BROOK BORO	13.1	13	\$51,790	22	13.3	11	\$52,815	21
SOMERSET	MANVILLE BORO	12.8	19	\$47,230	12	13.3	11	\$46,730	7
SUSSEX	NEWTON TOWN	12.0	29	\$55,630	36	11.9	28	\$55,350	31
UNION	KENILWORTH BORO	13.4	8	\$54,678	32	13.5	9	\$59,440	39
WARREN	BELVIDERE TOWN	12.6	23	\$43,550	2	12.5	17	\$47,850	9

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07	2006-07	2006-07	2006-07	2007-08	2007-08	2007-08	2007-08
		Student / Support	2006-07	Median	2006-07	Student / Support	2007-08	Median	2007-08
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	BOGOTA BORO	100.2	3	\$61,538	23	88.3	12	\$64,188	25
BERGEN	CRESSKILL BORO	91.4	10	\$76,337	42	97.0	7	\$76,925	43
BERGEN	EMERSON BORO	91.3	11	\$70,750	38	75.8	26	\$66,625	28
BERGEN	HASBROUCK HEIGHTS BORO	69.5	33	\$58,734	16	80.7	20	\$72,670	39
BERGEN	LEONIA BORO	64.0	37	\$52,510	10	63.4	38	\$54,391	10
BERGEN	MIDLAND PARK BORO	76.9	27	\$75,889	41	77.1	24	\$68,119	31
BERGEN	NORTH ARLINGTON BORO	93.9	9	\$66,803	33	95.1	9	\$69,518	34
BERGEN	PALISADES PARK	86.0	15	\$52,000	9	66.0	35	\$52,000	4
BERGEN	PARK RIDGE BORO	80.4	22	\$66,725	31	74.3	27	\$68,693	32
BERGEN	SADDLE BROOK TWP	79.4	24	\$76,725	43	72.7	29	\$56,275	13
BERGEN	WALDWICK BORO	80.8	21	\$59,500	19	84.7	14	\$67,840	30
BERGEN	WALLINGTON BORO	81.7	20	\$71,829	40	57.0	41	\$52,034	6
BERGEN	WOOD-RIDGE BORO	84.1	16	\$61,740	25	102.1	5	\$76,500	42
BURLINGTON	FLORENCE TWP	74.7	29	\$66,798	32	83.0	17	\$62,641	22
BURLINGTON	PALMYRA BORO	75.3	28	\$49,589	4	70.3	31	\$53,040	8
BURLINGTON	RIVERSIDE TWP	96.3	5	\$62,519	26	102.5	4	\$71,040	37
CAMDEN	AUDUBON BORO	84.1	16	\$51,900	8	81.1	19	\$55,200	12
CAMDEN	HADDON HEIGHTS BORO	82.6	18	\$58,149	15	90.3	11	\$52,012	5
CAMDEN	OAKLYN BORO	140.3	1	\$37,260	1	110.5	2	\$40,418	1
CAPE MAY	WILDWOOD CITY	61.3	40	\$66,958	34	67.6	34	\$70,195	36
ESSEX	CEDAR GROVE TWP	64.1	36	\$55,240	14	76.9	25	\$61,000	17
GLOUCESTER	CLAYTON BORO	95.6	6	\$49,870	5	96.8	8	\$51,120	2
GLOUCESTER	PAULSBORO BORO	94.1	8	\$68,338	35	84.3	15	\$69,724	35
GLOUCESTER	PITMAN BORO	77.6	26	\$61,622	24	79.4	22	\$58,257	15
GLOUCESTER	WOODBURY CITY	88.0	13	\$53,492	11	81.7	18	\$58,155	14
HUDSON	WEEHAWKEN TWP	79.5	23	\$59,570	20	90.6	10	\$63,695	24
MIDDLESEX	DUNELLEN BORO	97.4	4	\$46,716	2	112.0	1	\$51,875	3
MIDDLESEX	HIGHLAND PARK BORO	70.8	31	\$71,528	39	59.2	40	\$67,240	29

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Support</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Support</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	SOUTH AMBOY CITY	73.7	30	\$65,371	28	65.8	36	\$66,076	27
MIDDLESEX	SPOTSWOOD BORO	82.5	19	\$65,398	29	80.1	21	\$65,987	26
MONMOUTH	KEYPORT BORO	45.0	42	\$59,195	18	84.1	16	\$62,395	20
MONMOUTH	MANASQUAN BORO	94.3	7	\$64,488	27	88.2	13	\$69,000	33
MORRIS	BOONTON TOWN	61.6	39	\$53,715	12	55.2	42	\$54,070	9
MORRIS	BUTLER BORO	61.7	38	\$69,150	36	63.7	37	\$73,896	41
MORRIS	MOUNTAIN LAKES BORO	30.9	43	\$65,438	30	34.8	43	\$72,377	38
OCEAN	POINT PLEASANT BEACH BORO	69.6	32	\$61,360	21	62.0	39	\$62,810	23
SALEM	SALEM CITY	66.2	35	\$51,800	7	73.9	28	\$54,645	11
SALEM	WOODSTOWN-PIESGROVE REG	101.3	2	\$69,766	37	104.9	3	\$72,846	40
SOMERSET	BOUND BROOK BORO	86.9	14	\$61,430	22	79.3	23	\$62,495	21
SOMERSET	MANVILLE BORO	60.8	41	\$51,130	6	70.2	32	\$52,080	7
SUSSEX	NEWTON TOWN	78.1	25	\$58,800	17	70.0	33	\$61,280	19
UNION	KENILWORTH BORO	88.7	12	\$54,212	13	97.1	6	\$59,946	16
WARREN	BELVIDERE TOWN	67.1	34	\$48,913	3	71.8	30	\$61,000	17

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	BOGOTA BORO	143.5	18	\$101,536	18	170.5	4	\$95,700	9
BERGEN	CRESSKILL BORO	184.8	2	\$119,500	39	172.3	3	\$119,175	31
BERGEN	EMERSON BORO	132.7	23	\$116,433	35	127.3	26	\$122,265	37
BERGEN	HASBROUCK HEIGHTS BORO	162.2	7	\$101,442	17	163.0	5	\$112,574	25
BERGEN	LEONIA BORO	132.9	22	\$102,079	20	156.7	11	\$118,000	30
BERGEN	MIDLAND PARK BORO	125.7	31	\$118,408	36	113.4	35	\$124,705	42
BERGEN	NORTH ARLINGTON BORO	128.3	29	\$121,513	40	129.9	24	\$123,447	40
BERGEN	PALISADES PARK	155.2	13	\$84,875	4	103.5	39	\$84,875	2
BERGEN	PARK RIDGE BORO	146.8	16	\$123,371	43	129.1	25	\$121,547	35
BERGEN	SADDLE BROOK TWP	155.9	10	\$112,484	28	159.9	9	\$112,915	26
BERGEN	WALDWICK BORO	155.3	12	\$122,000	41	148.0	14	\$122,000	36
BERGEN	WALLINGTON BORO	116.0	37	\$104,605	23	120.5	31	\$102,625	18
BERGEN	WOOD-RIDGE BORO	203.5	1	\$99,275	16	177.5	2	\$109,024	22
BURLINGTON	FLORENCE TWP	159.8	8	\$112,544	29	161.1	6	\$117,232	29
BURLINGTON	PALMYRA BORO	124.9	32	\$94,851	9	125.4	28	\$97,000	10
BURLINGTON	RIVERSIDE TWP	180.5	3	\$95,249	10	179.4	1	\$99,072	12
CAMDEN	AUDUBON BORO	166.5	4	\$102,752	22	160.5	7	\$107,852	20
CAMDEN	HADDON HEIGHTS BORO	81.5	41	\$84,498	3	86.1	40	\$89,772	4
CAMDEN	OAKLYN BORO	108.8	39	\$87,172	6	107.8	37	\$91,614	6
CAPE MAY	WILDWOOD CITY	99.7	40	\$91,695	8	109.8	36	\$92,538	7
ESSEX	CEDAR GROVE TWP	134.9	21	\$119,100	37	149.4	13	\$122,400	38
GLOUCESTER	CLAYTON BORO	117.3	36	\$84,038	2	118.8	32	\$85,725	3
GLOUCESTER	PAULSBORO BORO	130.1	27	\$98,426	14	116.7	34	\$101,794	16
GLOUCESTER	PITMAN BORO	123.0	33	\$97,403	12	123.4	30	\$101,689	15
GLOUCESTER	WOODBURY CITY	129.1	28	\$98,072	13	160.2	8	\$101,491	14
HUDSON	WEEHAWKEN TWP	119.2	35	\$123,263	42	117.8	33	\$121,263	34
MIDDLESEX	DUNELLEN BORO	155.8	11	\$102,105	21	156.8	10	\$102,105	17
MIDDLESEX	HIGHLAND PARK BORO	155.1	14	\$115,640	34	153.9	12	\$120,139	33

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Admin</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	SOUTH AMBOY CITY	114.3	38	\$102,033	19	124.3	29	\$112,091	24
MIDDLESEX	SPOTSWOOD BORO	147.0	15	\$98,708	15	146.9	16	\$102,878	19
MONMOUTH	KEYPORT BORO	131.5	26	\$87,390	7	107.0	38	\$91,453	5
MONMOUTH	MANASQUAN BORO	163.4	6	\$119,346	38	147.3	15	\$123,853	41
MORRIS	BOONTON TOWN	120.9	34	\$112,741	30	84.7	41	\$92,956	8
MORRIS	BUTLER BORO	126.7	30	\$113,800	31	134.3	22	\$119,545	32
MORRIS	MOUNTAIN LAKES BORO	68.0	43	\$114,307	32	75.7	42	\$125,055	43
OCEAN	POINT PLEASANT BEACH BORO	131.7	25	\$115,366	33	126.7	27	\$122,754	39
SALEM	SALEM CITY	74.5	42	\$75,857	1	67.0	43	\$79,320	1
SALEM	WOODSTOWN-PIESGROVE REG	135.1	20	\$96,875	11	137.3	21	\$98,358	11
SOMERSET	BOUND BROOK BORO	158.0	9	\$108,360	25	143.6	18	\$108,918	21
SOMERSET	MANVILLE BORO	144.7	17	\$106,169	24	143.6	18	\$111,053	23
SUSSEX	NEWTON TOWN	164.0	5	\$108,543	26	146.4	17	\$114,425	28
UNION	KENILWORTH BORO	135.7	19	\$110,029	27	138.8	20	\$114,320	27
WARREN	BELVIDERE TOWN	132.3	24	\$86,600	5	133.3	23	\$99,225	13

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BERGEN	BOGOTA BORO	12.6	25	14.7	8
BERGEN	CRESSKILL BORO	15.1	6	14.3	10
BERGEN	EMERSON BORO	10.9	37	10.6	33
BERGEN	HASBROUCK HEIGHTS BORO	14.9	9	14.9	6
BERGEN	LEONIA BORO	15.1	6	17.6	1
BERGEN	MIDLAND PARK BORO	12.2	28	10.6	33
BERGEN	NORTH ARLINGTON BORO	11.0	36	10.7	32
BERGEN	PALISADES PARK	15.7	2	10.1	39
BERGEN	PARK RIDGE BORO	13.6	15	12.2	27
BERGEN	SADDLE BROOK TWP	13.2	18	13.6	16
BERGEN	WALDWICK BORO	14.0	13	13.9	13
BERGEN	WALLINGTON BORO	9.9	39	10.6	33
BERGEN	WOOD-RIDGE BORO	15.7	2	14.2	11
BURLINGTON	FLORENCE TWP	14.2	12	12.6	20
BURLINGTON	PALMYRA BORO	11.4	34	12.5	23
BURLINGTON	RIVERSIDE TWP	15.6	4	15.8	2
CAMDEN	AUDUBON BORO	15.0	8	15.0	5
CAMDEN	HADDON HEIGHTS BORO	7.9	43	8.2	42
CAMDEN	OAKLYN BORO	9.7	40	10.4	37
CAPE MAY	WILDWOOD CITY	14.6	10	14.9	6
ESSEX	CEDAR GROVE TWP	12.7	23	13.4	17
GLOUCESTER	CLAYTON BORO	10.0	38	10.2	38
GLOUCESTER	PAULSBORO BORO	11.5	33	10.8	31
GLOUCESTER	PITMAN BORO	11.6	31	11.7	28
GLOUCESTER	WOODBURY CITY	12.5	26	15.6	4
HUDSON	WEEHAWKEN TWP	11.7	30	11.6	30
MIDDLESEX	DUNELLEN BORO	14.5	11	14.1	12
MIDDLESEX	HIGHLAND PARK BORO	15.4	5	15.8	2

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07		2007-08	
		Faculty / Admin	2006-07	Faculty / Admin	2007-08
		Ratio	Ranking	Ratio	Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MIDDLESEX	SOUTH AMBOY CITY	11.1	35	12.6	20
MIDDLESEX	SPOTSWOOD BORO	13.2	18	13.8	14
MONMOUTH	KEYPORT BORO	12.7	23	10.6	33
MONMOUTH	MANASQUAN BORO	13.6	15	12.4	26
MORRIS	BOONTON TOWN	13.2	18	9.6	41
MORRIS	BUTLER BORO	12.8	22	13.8	14
MORRIS	MOUNTAIN LAKES BORO	9.1	41	10.0	40
OCEAN	POINT PLEASANT BEACH BORO	13.1	21	13.3	18
SALEM	SALEM CITY	9.1	41	8.1	43
SALEM	WOODSTOWN-PIESGROVE REG	12.1	29	12.5	23
SOMERSET	BOUND BROOK BORO	13.9	14	12.6	20
SOMERSET	MANVILLE BORO	13.6	15	12.9	19
SUSSEX	NEWTON TOWN	15.8	1	14.4	9
UNION	KENILWORTH BORO	11.6	31	11.7	28
WARREN	BELVIDERE TOWN	12.5	26	12.5	23

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
BERGEN	BOGOTA BORO	\$881,386	(\$879,806)	\$0	\$265,619
BERGEN	CRESSKILL BORO	\$246,405	\$79,299	\$287,142	\$183,619
BERGEN	EMERSON BORO	\$175,000	(\$94,591)	\$175,000	\$67,030
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$162,551	\$0	(\$7,156)
BERGEN	LEONIA BORO	\$170,610	(\$15,813)	\$484,856	(\$127,018)
BERGEN	MIDLAND PARK BORO	\$311,115	(\$93,344)	\$225,753	(\$80,291)
BERGEN	NORTH ARLINGTON BORO	\$209,152	\$147,530	\$206,451	\$233,696
BERGEN	PALISADES PARK	\$664,508	\$80,239	\$574,203	(\$85,551)
BERGEN	PARK RIDGE BORO	\$175,000	\$860	\$175,000	\$356,897
BERGEN	SADDLE BROOK TWP	\$0	\$315,516	\$100,000	(\$121,628)
BERGEN	WALDWICK BORO	\$308,966	\$605,066	\$173,651	\$615,261
BERGEN	WALLINGTON BORO	\$538,410	\$356,477	\$600,000	(\$180,640)
BERGEN	WOOD-RIDGE BORO	\$192,960	\$290,846	\$564,688	(\$259,052)
BURLINGTON	FLORENCE TWP	\$846,275	(\$351,980)	\$644,793	(\$53,722)
BURLINGTON	PALMYRA BORO	\$480,128	(\$438,723)	\$529,168	\$322,844
BURLINGTON	RIVERSIDE TWP	\$694,183	(\$2,242)	\$600,000	\$244,970
CAMDEN	AUDUBON BORO	\$246,524	(\$88,413)	\$121,300	(\$23,731)
CAMDEN	HADDON HEIGHTS BORO	\$400,000	\$124,426	\$400,000	\$188,802
CAMDEN	OAKLYN BORO	\$116,529	\$51,295	\$40,000	\$179,643
CAPE MAY	WILDWOOD CITY	\$325,318	(\$18,584)	\$176,535	\$390,454
ESSEX	CEDAR GROVE TWP	\$402,576	\$41,040	\$770,452	(\$302,388)
GLOUCESTER	CLAYTON BORO	\$507,179	\$91,544	\$474,518	\$346,642
GLOUCESTER	PAULSBORO BORO	\$4,064,212	(\$1,581,667)	\$3,013,380	(\$1,881,572)
GLOUCESTER	PITMAN BORO	\$342,536	(\$105,731)	\$0	\$713,439
GLOUCESTER	WOODBURY CITY	\$460,875	\$1,732,602	\$1,028,447	\$765,169
HUDSON	WEEHAWKEN TWP	\$250,000	\$223,094	\$515,071	(\$15,209)
MIDDLESEX	DUNELLEN BORO	\$293,000	(\$279,592)	\$0	(\$32,208)
MIDDLESEX	HIGHLAND PARK BORO	\$240,765	\$562,589	\$281,574	\$288,442
MIDDLESEX	SOUTH AMBOY CITY	\$244,267	\$100,561	\$348,000	(\$73,445)
MIDDLESEX	SPOTSWOOD BORO	\$993,469	(\$663,027)	\$350,000	\$782,995
MONMOUTH	KEYPORT BORO	\$165,000	\$9,028	\$180,000	\$185,102
MONMOUTH	MANASQUAN BORO	\$391,972	\$355,760	\$491,755	(\$48,272)
MORRIS	BOONTON TOWN	\$100,000	\$470,744	\$0	\$435,664

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
MORRIS	BUTLER BORO	\$113,547	\$256,982	\$275,672	\$510,885
MORRIS	MOUNTAIN LAKES BORO	\$807,238	(\$315,865)	\$600,000	\$107,432
OCEAN	POINT PLEASANT BEACH BORO	\$160,000	\$129,028	\$178,068	\$139,873
SALEM	SALEM CITY	\$775,000	\$618,295	\$1,577,000	(\$281,120)
SALEM	WOODSTOWN-PIESGROVE REG	\$782,973	(\$164,973)	\$752,326	(\$30,873)
SOMERSET	BOUND BROOK BORO	\$305,198	\$146,894	\$331,181	\$186,997
SOMERSET	MANVILLE BORO	\$150,000	\$72,868	\$0	\$331,514
SUSSEX	NEWTON TOWN	\$322,100	(\$138,074)	\$170,708	(\$156,398)
UNION	KENILWORTH BORO	\$273,846	(\$49,179)	\$222,643	(\$36,559)
WARREN	BELVIDERE TOWN	\$320,000	(\$309,984)	\$0	\$81,533

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2005-06	Excess (above 2%) 2006-07	Excess (above 2%) 2007-08
BERGEN	BOGOTA BORO	\$737,424	\$0	\$112,910
BERGEN	CRESSKILL BORO	\$665,812	\$716,712	\$886,367
BERGEN	EMERSON BORO	\$416,807	\$316,028	\$420,950
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$45,444	\$15,062
BERGEN	LEONIA BORO	\$507,632	\$483,098	\$341,511
BERGEN	MIDLAND PARK BORO	\$551,092	\$425,545	\$328,201
BERGEN	NORTH ARLINGTON BORO	\$400,859	\$534,214	\$752,119
BERGEN	PALISADES PARK	\$804,914	\$871,684	\$759,126
BERGEN	PARK RIDGE BORO	\$333,807	\$291,989	\$632,416
BERGEN	SADDLE BROOK TWP	\$0	\$196,956	\$42,090
BERGEN	WALDWICK BORO	\$570,613	\$1,160,932	\$1,740,221
BERGEN	WALLINGTON BORO	\$691,393	\$1,037,055	\$839,755
BERGEN	WOOD-RIDGE BORO	\$683,791	\$961,525	\$669,626
BURLINGTON	FLORENCE TWP	\$1,424,746	\$1,056,365	\$973,326
BURLINGTON	PALMYRA BORO	\$1,009,296	\$569,574	\$904,637
BURLINGTON	RIVERSIDE TWP	\$728,595	\$711,723	\$941,424
CAMDEN	AUDUBON BORO	\$327,824	\$226,912	\$191,643
CAMDEN	HADDON HEIGHTS BORO	\$532,274	\$644,129	\$805,998
CAMDEN	OAKLYN BORO	\$113,583	\$155,925	\$336,047
CAPE MAY	WILDWOOD CITY	\$275,741	\$253,114	\$601,699
ESSEX	CEDAR GROVE TWP	\$1,049,664	\$1,216,493	\$873,355
GLOUCESTER	CLAYTON BORO	\$671,222	\$430,263	\$994,594
GLOUCESTER	PAULSBORO BORO	\$7,143,708	\$5,519,954	\$3,618,288
GLOUCESTER	PITMAN BORO	\$303,601	\$196,655	\$909,254
GLOUCESTER	WOODBURY CITY	\$1,069,721	\$2,809,684	\$3,548,937
HUDSON	WEEHAWKEN TWP	\$385,071	\$320,632	\$806,304
MIDDLESEX	DUNELLEN BORO	\$282,588	\$1,183	\$0
MIDDLESEX	HIGHLAND PARK BORO	\$554,846	\$1,106,605	\$1,359,036
MIDDLESEX	SOUTH AMBOY CITY	\$405,671	\$506,533	\$418,891
MIDDLESEX	SPOTSWOOD BORO	\$1,312,032	\$622,066	\$1,411,092
MONMOUTH	KEYPORT BORO	\$197,553	\$196,017	\$365,486

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%) 2005-06</b>	<b>Excess (above 2%) 2006-07</b>	<b>Excess (above 2%) 2007-08</b>
MONMOUTH	MANASQUAN BORO	\$422,135	\$827,628	\$753,707
MORRIS	BOONTON TOWN	\$0	\$0	\$128,910
MORRIS	BUTLER BORO	\$319,156	\$564,764	\$1,057,558
MORRIS	MOUNTAIN LAKES BORO	\$838,879	\$490,097	\$563,663
OCEAN	POINT PLEASANT BEACH BORO	\$338,068	\$404,163	\$572,793
SALEM	SALEM CITY	\$1,003,985	\$1,340,931	\$1,037,653
SALEM	WOODSTOWN-PIESGROVE REG	\$1,214,108	\$1,028,582	\$979,223
SOMERSET	BOUND BROOK BORO	\$572,379	\$718,393	\$876,917
SOMERSET	MANVILLE BORO	\$181,714	\$238,074	\$570,250
SUSSEX	NEWTON TOWN	\$506,912	\$357,017	\$197,797
UNION	KENILWORTH BORO	\$426,174	\$356,033	\$314,648
WARREN	BELVIDERE TOWN	\$304,237	\$0	\$72,729

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Summary of Vital Statistics  
Comparative Spending Guide 2008  
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	BUENA REGIONAL	\$10,601	44%	31%	8%	9%	6%	2%	13.1	78.8	126.1	17.2%
ATLANTIC	HAMMONTON TOWN	\$9,861	26%	43%	4%	25%	0%	2%	13.9	105.4	205.4	16.1%
BERGEN	CLIFFSIDE PARK BORO	\$11,435	11%	69%	3%	14%	2%	1%	13.0	101.5	199.0	12.0%
BERGEN	DUMONT BORO	\$11,733	19%	78%	2%	0%	0%	1%	13.9	101.0	156.6	7.9%
BERGEN	ELMWOOD PARK	\$9,544	9%	84%	3%	0%	3%	1%	15.5	97.3	146.2	11.3%
BERGEN	ENGLEWOOD CITY	\$15,524	24%	69%	3%	0%	3%	1%	11.0	56.6	98.5	11.2%
BERGEN	FORT LEE BORO	\$12,009	7%	88%	4%	0%	0%	1%	13.3	97.1	171.6	8.2%
BERGEN	GLEN ROCK BORO	\$14,132	5%	92%	1%	1%	1%	0%	12.0	82.1	177.0	10.9%
BERGEN	LODI BOROUGH	\$10,813	25%	70%	2%	0%	3%	0%	13.9	100.3	186.6	9.0%
BERGEN	LYNDHURST TWP	\$10,992	7%	89%	2%	0%	1%	1%	14.3	85.8	148.2	12.0%
BERGEN	MAHWAH TWP	\$12,959	7%	89%	1%	0%	3%	0%	13.1	100.6	158.6	11.7%
BERGEN	NEW MILFORD BORO	\$10,868	9%	87%	3%	0%	1%	0%	13.8	84.5	224.5	11.4%
BERGEN	RAMSEY BORO	\$12,906	5%	88%	2%	3%	1%	1%	12.4	81.5	193.3	14.3%
BERGEN	RIDGEFIELD BORO	\$13,839	8%	46%	1%	39%	2%	4%	12.2	61.9	120.0	20.6%
BERGEN	RIDGEFIELD PARK TWP	\$11,975	15%	69%	3%	12%	1%	0%	12.7	77.4	132.3	12.7%
BERGEN	RUTHERFORD BORO	\$12,462	8%	90%	1%	0%	1%	0%	12.5	82.1	143.9	10.2%
BERGEN	TENAFLY BORO	\$12,858	6%	88%	1%	2%	1%	2%	11.9	82.8	135.3	11.7%
BERGEN	WESTWOOD REGIONAL	\$12,468	7%	89%	2%	0%	1%	1%	12.0	73.7	137.7	15.5%
BURLINGTON	BORDENTOWN REGIONAL	\$11,582	21%	72%	2%	3%	1%	1%	13.5	66.4	130.6	14.8%
BURLINGTON	BURLINGTON CITY	\$13,193	61%	27%	4%	7%	1%	0%	10.4	70.6	166.3	15.7%
BURLINGTON	CINNAMINSON TWP	\$12,171	25%	69%	1%	0%	3%	2%	11.8	82.0	184.3	14.6%
BURLINGTON	DELTRAN TWP	\$10,832	26%	65%	2%	0%	7%	0%	13.7	99.0	160.1	10.7%
BURLINGTON	MAPLE SHADE TWP	\$11,556	27%	65%	2%	0%	4%	2%	12.7	84.7	145.2	18.4%
CAMDEN	COLLINGSWOOD BORO	\$13,913	36%	44%	3%	10%	6%	1%	11.4	73.2	107.3	13.9%
CAMDEN	GLOUCESTER CITY	\$15,453	78%	7%	5%	2%	4%	4%	10.5	65.9	152.0	18.4%
CAMDEN	HADDON TWP	\$11,862	30%	66%	2%	0%	2%	0%	14.0	97.0	112.8	11.7%
CAMDEN	HADDONFIELD BORO	\$11,529	6%	90%	2%	1%	1%	0%	14.1	83.8	180.9	12.8%
CAMDEN	LINDENWOLD BORO	\$11,472	55%	39%	5%	0%	1%	0%	11.3	67.8	120.9	14.4%
CAMDEN	PINE HILL BORO	\$11,782	48%	31%	3%	16%	1%	1%	12.0	77.4	162.8	19.7%
CAPE MAY	MIDDLE TWP	\$10,846	35%	51%	3%	8%	2%	1%	12.6	96.7	211.6	16.5%
CAPE MAY	OCEAN CITY	\$16,819	5%	51%	1%	37%	5%	1%	10.2	80.5	208.5	15.4%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	CALDWELL-WEST CALDWELL	\$12,070	5%	91%	1%	0%	2%	1%	13.3	84.9	177.8	13.4%
ESSEX	GLEN RIDGE BORO	\$12,030	4%	92%	1%	1%	1%	1%	13.5	77.8	170.5	8.7%
ESSEX	VERONA BORO	\$11,375	7%	88%	2%	1%	2%	0%	13.4	60.6	140.4	12.7%
GLOUCESTER	GLASSBORO	\$10,610	44%	48%	5%	0%	1%	2%	12.7	88.2	167.6	14.7%
GLOUCESTER	WEST DEPTFORD TWP	\$10,438	26%	66%	2%	0%	5%	1%	15.1	92.8	217.2	14.0%
HUDSON	HARRISON TOWN	\$15,196	62%	23%	3%	4%	6%	2%	12.4	85.4	113.8	11.5%
HUDSON	HOBOKEN CITY	\$20,814	25%	64%	6%	0%	3%	2%	10.8	68.6	87.8	15.0%
HUDSON	SECAUCUS TOWN	\$13,412	5%	90%	2%	0%	3%	0%	14.8	109.3	159.8	12.0%
MERCER	ROBBINSVILLE TWP	\$9,685	7%	87%	1%	0%	1%	4%	15.3	130.1	239.0	12.9%
MIDDLESEX	METUCHEN BORO	\$12,180	7%	89%	2%	0%	2%	0%	12.4	84.0	137.3	13.4%
MIDDLESEX	MIDDLESEX BORO	\$11,649	28%	68%	2%	0%	2%	0%	11.8	95.7	136.6	11.3%
MIDDLESEX	SOUTH RIVER BORO	\$8,766	38%	52%	4%	0%	5%	1%	13.7	100.1	146.8	12.2%
MONMOUTH	ASBURY PARK CITY	\$22,276	81%	7%	7%	0%	4%	1%	8.6	44.4	61.6	14.6%
MONMOUTH	HAZLET TWP	\$11,157	27%	68%	2%	0%	2%	1%	12.3	99.1	158.2	14.6%
MONMOUTH	HOLMDEL TWP	\$12,346	6%	91%	1%	0%	1%	1%	13.3	86.8	199.1	11.2%
MONMOUTH	KEANSBURG BORO	\$17,483	74%	10%	4%	0%	7%	5%	8.7	40.1	70.0	12.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$11,344	14%	57%	1%	24%	2%	2%	12.9	85.5	172.3	12.0%
MORRIS	DOVER TOWN	\$10,348	45%	33%	7%	10%	4%	1%	14.1	119.0	133.1	9.2%
MORRIS	KINNELON BORO	\$12,158	7%	89%	1%	0%	1%	2%	13.6	73.3	159.3	9.8%
MORRIS	MADISON BORO	\$13,122	4%	83%	2%	4%	4%	3%	12.9	48.0	134.5	13.3%
MORRIS	PEQUANNOCK TWP	\$12,047	9%	86%	1%	1%	3%	0%	12.9	74.3	150.4	12.6%
OCEAN	BARNEGAT TWP	\$11,449	44%	54%	2%	0%	0%	0%	12.5	80.2	163.6	14.4%
OCEAN	MANCHESTER TWP	\$11,382	14%	78%	2%	5%	1%	0%	11.8	60.0	191.2	14.6%
OCEAN	PLUMSTED TWP	\$9,924	45%	45%	2%	0%	8%	0%	12.4	78.6	215.4	14.3%
OCEAN	POINT PLEASANT BORO	\$9,591	19%	75%	2%	0%	3%	1%	13.8	105.3	180.5	11.7%
PASSAIC	HAWTHORNE BORO	\$11,290	8%	87%	2%	0%	1%	2%	12.1	81.6	168.3	16.7%
PASSAIC	POMPTON LAKES BORO	\$13,352	16%	74%	2%	6%	2%	0%	12.9	69.9	120.8	15.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$11,030	56%	30%	6%	4%	4%	0%	12.9	94.4	175.4	17.0%
SALEM	PENNSVILLE	\$11,092	30%	64%	2%	0%	2%	2%	12.3	75.9	128.1	17.1%
SALEM	PITTSGROVE TWP	\$10,105	49%	38%	3%	6%	2%	2%	13.7	111.0	125.0	12.2%
SOMERSET	NORTH PLAINFIELD BORO	\$12,804	38%	56%	3%	0%	3%	0%	10.8	75.2	154.2	12.7%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SOMERSET	SOMERSET HILLS REGIONAL	\$13,922	5%	75%	1%	11%	6%	2%	12.2	77.0	157.6	9.6%
SOMERSET	SOMERVILLE BORO	\$13,100	16%	52%	3%	23%	5%	1%	12.5	85.0	150.7	11.3%
SUSSEX	HOPATCONG	\$11,467	38%	58%	2%	0%	2%	0%	12.4	65.0	150.2	19.9%
UNION	BERKELEY HEIGHTS TWP	\$12,389	6%	80%	1%	9%	3%	1%	12.2	67.3	157.5	8.4%
UNION	CLARK TWP	\$11,152	6%	82%	2%	5%	5%	0%	11.9	87.1	155.1	10.2%
UNION	HILLSIDE TWP	\$11,672	38%	54%	3%	4%	0%	1%	12.9	93.0	121.7	9.7%
UNION	NEW PROVIDENCE BORO	\$12,192	6%	89%	1%	0%	3%	1%	12.2	72.6	168.7	10.3%
UNION	ROSELLE BORO	\$12,375	41%	47%	3%	0%	9%	0%	12.4	90.0	142.5	14.4%
UNION	ROSELLE PARK BORO	\$11,943	30%	65%	3%	2%	0%	0%	12.0	69.4	126.6	13.6%
UNION	SPRINGFIELD TWP	\$12,990	5%	92%	1%	1%	0%	1%	13.1	84.0	122.7	13.3%
WARREN	HACKETTSTOWN	\$12,399	19%	51%	3%	24%	2%	1%	12.6	72.6	125.9	16.2%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$8,059 — \$21,909

\$8,384 — \$25,129

\$8,766 — \$22,276

COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	\$9,134	7	\$9,761	9	\$10,601	10
ATLANTIC	HAMMONTON TOWN	\$8,915	3	\$8,910	2	\$9,861	5
BERGEN	CLIFFSIDE PARK BORO	\$10,734	34	\$11,624	41	\$11,435	25
BERGEN	DUMONT BORO	\$10,773	36	\$11,424	36	\$11,733	34
BERGEN	ELMWOOD PARK	\$8,978	5	\$9,371	7	\$9,544	2
BERGEN	ENGLEWOOD CITY	\$15,917	71	\$15,230	69	\$15,524	69
BERGEN	FORT LEE BORO	\$10,933	38	\$11,733	46	\$12,009	39
BERGEN	GLEN ROCK BORO	\$12,628	64	\$13,235	65	\$14,132	66
BERGEN	LODI BOROUGH	\$10,369	22	\$10,698	16	\$10,813	12
BERGEN	LYNDHURST TWP	\$10,292	18	\$10,843	19	\$10,992	16
BERGEN	MAHWAH TWP	\$11,615	52	\$12,147	53	\$12,959	56
BERGEN	NEW MILFORD BORO	\$10,156	16	\$10,595	14	\$10,868	15
BERGEN	RAMSEY BORO	\$11,957	56	\$12,373	56	\$12,906	55
BERGEN	RIDGEFIELD BORO	\$12,722	66	\$14,331	67	\$13,839	63
BERGEN	RIDGEFIELD PARK TWP	\$11,266	48	\$11,833	48	\$11,975	38
BERGEN	RUTHERFORD BORO	\$11,722	53	\$12,002	52	\$12,462	51
BERGEN	TENAFLY BORO	\$12,495	61	\$12,387	57	\$12,858	54
BERGEN	WESTWOOD REGIONAL	\$11,771	54	\$12,537	58	\$12,468	52
BURLINGTON	BORDENTOWN REGIONAL	\$10,123	14	\$10,770	18	\$11,582	31
BURLINGTON	BURLINGTON CITY	\$12,657	65	\$13,020	64	\$13,193	60
BURLINGTON	CINNAMINSON TWP	\$10,387	23	\$11,161	29	\$12,171	44
BURLINGTON	DELTRAN TWP	\$9,292	8	\$9,244	4	\$10,832	13
BURLINGTON	MAPLE SHADE TWP	\$10,726	33	\$11,834	49	\$11,556	30
CAMDEN	COLLINGSWOOD BORO	\$12,172	58	\$12,558	59	\$13,913	64
CAMDEN	GLOUCESTER CITY	\$14,618	68	\$15,206	68	\$15,453	68

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$8,059 — \$21,909

\$8,384 — \$25,129

\$8,766 — \$22,276

COUNTY	DISTRICT						
CAMDEN	HADDON TWP	\$10,324	19	\$11,073	26	\$11,862	36
CAMDEN	HADDONFIELD BORO	\$10,987	40	\$11,568	39	\$11,529	29
CAMDEN	LINDENWOLD BORO	\$11,549	50	\$11,981	51	\$11,472	28
CAMDEN	PINE HILL BORO	\$11,165	45	\$11,446	37	\$11,782	35
CAPE MAY	MIDDLE TWP	\$9,993	12	\$10,432	13	\$10,846	14
CAPE MAY	OCEAN CITY	\$15,152	69	\$15,834	70	\$16,819	70
ESSEX	CALDWELL-WEST CALDWELL	\$11,183	46	\$11,633	42	\$12,070	42
ESSEX	GLEN RIDGE BORO	\$10,434	27	\$11,472	38	\$12,030	40
ESSEX	VERONA BORO	\$10,337	20	\$10,910	22	\$11,375	23
GLOUCESTER	GLASSBORO	\$10,565	29	\$11,118	28	\$10,610	11
GLOUCESTER	WEST DEPTFORD TWP	\$9,048	6	\$9,315	6	\$10,438	9
HUDSON	HARRISON TOWN	\$14,388	67	\$14,247	66	\$15,196	67
HUDSON	HOBOKEN CITY	\$16,793	72	\$19,128	72	\$20,814	72
HUDSON	SECAUCUS TOWN	\$12,569	63	\$12,770	62	\$13,412	62
MERCER	ROBBINSVILLE TWP	\$10,436	28	\$10,399	12	\$9,685	4
MIDDLESEX	METUCHEN BORO	\$11,585	51	\$11,972	50	\$12,180	45
MIDDLESEX	MIDDLESEX BORO	\$10,748	35	\$10,980	24	\$11,649	32
MIDDLESEX	SOUTH RIVER BORO	\$8,059	1	\$8,384	1	\$8,766	1
MONMOUTH	ASBURY PARK CITY	\$21,909	73	\$25,129	73	\$22,276	73
MONMOUTH	HAZLET TWP	\$10,408	26	\$10,757	17	\$11,157	20
MONMOUTH	HOLMDEL TWP	\$11,110	42	\$11,654	43	\$12,346	47
MONMOUTH	KEANSBURG BORO	\$15,353	70	\$16,282	71	\$17,483	71
MONMOUTH	UPPER FREEHOLD REGIONAL	\$10,363	21	\$10,868	21	\$11,344	22
MORRIS	DOVER TOWN	\$9,775	10	\$10,169	10	\$10,348	8
MORRIS	KINNELON BORO	\$11,074	41	\$11,400	35	\$12,158	43

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$8,059 — \$21,909

\$8,384 — \$25,129

\$8,766 — \$22,276

COUNTY	DISTRICT						
MORRIS	MADISON BORO	\$12,526	62	\$12,611	61	\$13,122	59
MORRIS	PEQUANNOCK TWP	\$10,725	32	\$11,166	30	\$12,047	41
OCEAN	BARNEGAT TWP	\$10,401	25	\$11,329	33	\$11,449	26
OCEAN	MANCHESTER TWP	\$10,633	30	\$10,863	20	\$11,382	24
OCEAN	PLUMSTED TWP	\$8,971	4	\$9,246	5	\$9,924	6
OCEAN	POINT PLEASANT BORO	\$8,774	2	\$9,028	3	\$9,591	3
PASSAIC	HAWTHORNE BORO	\$10,715	31	\$10,921	23	\$11,290	21
PASSAIC	POMPTON LAKES BORO	\$11,787	55	\$12,608	60	\$13,352	61
SALEM	PENNS GRV-CARNEY'S PT REG	\$10,145	15	\$10,187	11	\$11,030	17
SALEM	PENNSVILLE	\$10,007	13	\$10,643	15	\$11,092	18
SALEM	PITTSGROVE TWP	\$9,465	9	\$9,537	8	\$10,105	7
SOMERSET	NORTH PLAINFIELD BORO	\$11,260	47	\$11,726	45	\$12,804	53
SOMERSET	SOMERSET HILLS REGIONAL	\$12,045	57	\$13,007	63	\$13,922	65
SOMERSET	SOMERVILLE BORO	\$12,244	59	\$12,243	54	\$13,100	58
SUSSEX	HOPATCONG	\$10,795	37	\$11,295	31	\$11,467	27
UNION	BERKELEY HEIGHTS TWP	\$11,308	49	\$11,795	47	\$12,389	49
UNION	CLARK TWP	\$9,876	11	\$11,104	27	\$11,152	19
UNION	HILLSIDE TWP	\$10,276	17	\$11,387	34	\$11,672	33
UNION	NEW PROVIDENCE BORO	\$10,980	39	\$11,318	32	\$12,192	46
UNION	ROSELLE BORO	\$11,130	44	\$11,719	44	\$12,375	48
UNION	ROSELLE PARK BORO	\$10,391	24	\$11,022	25	\$11,943	37
UNION	SPRINGFIELD TWP	\$12,400	60	\$12,320	55	\$12,990	57
WARREN	HACKETTSTOWN	\$11,120	43	\$11,597	40	\$12,399	50

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

\$4,509 — \$12,894

50.2%—72.4%

\$4,634 — \$15,075

49.4%—65.5%

\$4,914 — \$12,071

51.2%—70.3%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$5,470	7	59.9%	\$5,894	10	60.4%	\$6,358	14	60.0%
ATLANTIC	HAMMONTON TOWN	\$5,551	8	62.3%	\$5,607	7	62.9%	\$5,914	8	60.0%
BERGEN	CLIFFSIDE PARK BORO	\$7,058	56	65.8%	\$7,521	60	64.7%	\$7,302	46	63.9%
BERGEN	DUMONT BORO	\$6,728	47	62.5%	\$7,058	47	61.8%	\$7,271	45	62.0%
BERGEN	ELMWOOD PARK	\$4,509	1	50.2%	\$4,634	1	49.4%	\$4,914	1	51.5%
BERGEN	ENGLEWOOD CITY	\$8,989	70	56.5%	\$8,699	67	57.1%	\$8,763	67	56.5%
BERGEN	FORT LEE BORO	\$6,532	38	59.7%	\$6,867	40	58.5%	\$6,996	37	58.3%
BERGEN	GLEN ROCK BORO	\$7,280	62	57.7%	\$7,671	64	58.0%	\$8,036	64	56.9%
BERGEN	LODI BOROUGH	\$6,242	27	60.2%	\$6,317	18	59.1%	\$6,304	13	58.3%
BERGEN	LYNDHURST TWP	\$6,086	21	59.1%	\$6,361	19	58.7%	\$6,485	19	59.0%
BERGEN	MAHWAH TWP	\$6,838	50	58.9%	\$7,089	50	58.4%	\$7,529	53	58.1%
BERGEN	NEW MILFORD BORO	\$6,007	18	59.1%	\$5,328	5	50.3%	\$5,630	4	51.8%
BERGEN	RAMSEY BORO	\$7,286	63	60.9%	\$7,528	61	60.8%	\$7,828	61	60.7%
BERGEN	RIDGEFIELD BORO	\$9,211	71	72.4%	\$9,390	70	65.5%	\$9,727	70	70.3%
BERGEN	RIDGEFIELD PARK TWP	\$6,663	41	59.1%	\$7,150	52	60.4%	\$7,193	43	60.1%
BERGEN	RUTHERFORD BORO	\$7,117	57	60.7%	\$7,220	56	60.2%	\$7,599	56	61.0%
BERGEN	TENAFLY BORO	\$7,700	65	61.6%	\$7,447	59	60.1%	\$7,878	63	61.3%
BERGEN	WESTWOOD REGIONAL	\$6,436	37	54.7%	\$6,814	38	54.4%	\$6,740	26	54.1%
BURLINGTON	BORDENTOWN REGIONAL	\$5,689	12	56.2%	\$5,817	9	54.0%	\$6,362	15	54.9%
BURLINGTON	BURLINGTON CITY	\$7,239	59	57.2%	\$7,743	65	59.5%	\$7,628	57	57.8%
BURLINGTON	CINNAMINSON TWP	\$6,133	23	59.0%	\$6,580	30	59.0%	\$7,118	39	58.5%
BURLINGTON	DELTRAN TWP	\$5,668	11	61.0%	\$5,588	6	60.5%	\$6,370	16	58.8%
BURLINGTON	MAPLE SHADE TWP	\$6,430	36	59.9%	\$7,079	49	59.8%	\$6,980	36	60.4%
CAMDEN	COLLINGSWOOD BORO	\$6,859	54	56.3%	\$7,017	45	55.9%	\$7,810	60	56.1%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

\$4,509 — \$12,894

50.2%—72.4%

\$4,634 — \$15,075

49.4%—65.5%

\$4,914 — \$12,071

51.2%—70.3%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$8,547	67	58.5%	\$8,891	68	58.5%	\$8,762	66	56.7%
CAMDEN	HADDON TWP	\$5,959	17	57.7%	\$6,305	17	56.9%	\$6,793	29	57.3%
CAMDEN	HADDONFIELD BORO	\$6,377	31	58.0%	\$6,747	35	58.3%	\$6,772	28	58.7%
CAMDEN	LINDENWOLD BORO	\$6,674	42	57.8%	\$6,798	37	56.7%	\$6,416	17	55.9%
CAMDEN	PINE HILL BORO	\$6,825	49	61.1%	\$7,008	44	61.2%	\$7,137	40	60.6%
CAPE MAY	MIDDLE TWP	\$6,024	20	60.3%	\$6,134	14	58.8%	\$6,589	21	60.8%
CAPE MAY	OCEAN CITY	\$9,789	72	64.6%	\$10,247	72	64.7%	\$10,741	72	63.9%
ESSEX	CALDWELL-WEST CALDWELL	\$6,196	26	55.4%	\$6,392	22	54.9%	\$6,702	23	55.5%
ESSEX	GLEN RIDGE BORO	\$6,145	24	58.9%	\$6,730	34	58.7%	\$6,970	34	57.9%
ESSEX	VERONA BORO	\$6,845	51	66.2%	\$6,619	31	60.7%	\$6,965	33	61.2%
GLOUCESTER	GLASSBORO	\$6,014	19	56.9%	\$6,459	25	58.1%	\$6,180	11	58.3%
GLOUCESTER	WEST DEPTFORD TWP	\$5,082	4	56.2%	\$5,305	4	56.9%	\$5,890	7	56.4%
HUDSON	HARRISON TOWN	\$8,468	66	58.9%	\$8,657	66	60.8%	\$9,401	68	61.9%
HUDSON	HOBOKEN CITY	\$8,667	69	51.6%	\$10,027	71	52.4%	\$10,665	71	51.2%
HUDSON	SECAUCUS TOWN	\$6,845	51	54.5%	\$6,860	39	53.7%	\$7,156	41	53.4%
MERCER	ROBBINSVILLE TWP	\$5,809	13	55.7%	\$6,148	15	59.1%	\$5,960	10	61.5%
MIDDLESEX	METUCHEN BORO	\$6,845	51	59.1%	\$7,147	51	59.7%	\$7,366	47	60.5%
MIDDLESEX	MIDDLESEX BORO	\$6,403	33	59.6%	\$6,511	26	59.3%	\$6,920	32	59.4%
MIDDLESEX	SOUTH RIVER BORO	\$4,618	2	57.3%	\$4,896	2	58.4%	\$5,003	2	57.1%
MONMOUTH	ASBURY PARK CITY	\$12,894	73	58.9%	\$15,075	73	60.0%	\$12,071	73	54.2%
MONMOUTH	HAZLET TWP	\$6,281	29	60.3%	\$6,573	29	61.1%	\$6,737	25	60.4%
MONMOUTH	HOLMDEL TWP	\$6,609	40	59.5%	\$6,897	41	59.2%	\$7,162	42	58.0%
MONMOUTH	KEANSBURG BORO	\$8,638	68	56.3%	\$8,975	69	55.1%	\$9,725	69	55.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$6,123	22	59.1%	\$6,406	23	58.9%	\$6,705	24	59.1%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**      **\$4,509 — \$12,894**      **50.2%—72.4%**      **\$4,634 — \$15,075**      **49.4%—65.5%**      **\$4,914 — \$12,071**      **51.2%—70.3%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	DOVER TOWN	\$5,664	10	57.9%	\$5,964	11	58.6%	\$5,925	9	57.3%
MORRIS	KINNELON BORO	\$6,424	35	58.0%	\$6,726	33	59.0%	\$7,039	38	57.9%
MORRIS	MADISON BORO	\$7,458	64	59.5%	\$7,542	62	59.8%	\$7,590	55	57.8%
MORRIS	PEQUANNOCK TWP	\$6,687	43	62.3%	\$7,036	46	63.0%	\$7,633	58	63.4%
OCEAN	BARNEGAT TWP	\$5,941	16	57.1%	\$6,526	28	57.6%	\$6,830	31	59.7%
OCEAN	MANCHESTER TWP	\$6,266	28	58.9%	\$6,376	20	58.7%	\$6,587	20	57.9%
OCEAN	PLUMSTED TWP	\$4,810	3	53.6%	\$5,726	8	61.9%	\$5,750	6	57.9%
OCEAN	POINT PLEASANT BORO	\$5,167	5	58.9%	\$5,286	3	58.6%	\$5,632	5	58.7%
PASSAIC	HAWTHORNE BORO	\$6,551	39	61.1%	\$6,787	36	62.2%	\$6,971	35	61.7%
PASSAIC	POMPTON LAKES BORO	\$6,735	48	57.1%	\$7,169	54	56.9%	\$7,861	62	58.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$6,313	30	62.2%	\$6,287	16	61.7%	\$6,827	30	61.9%
SALEM	PENNSVILLE	\$5,618	9	56.1%	\$5,998	12	56.4%	\$6,239	12	56.2%
SALEM	PITTSGROVE TWP	\$5,280	6	55.8%	\$6,079	13	63.7%	\$5,526	3	54.7%
SOMERSET	NORTH PLAINFIELD BORO	\$6,380	32	56.7%	\$6,706	32	57.2%	\$7,440	50	58.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$7,133	58	59.2%	\$7,666	63	58.9%	\$8,075	65	58.0%
SOMERSET	SOMERVILLE BORO	\$7,276	61	59.4%	\$7,206	55	58.9%	\$7,738	59	59.1%
SUSSEX	HOPATCONG	\$6,409	34	59.4%	\$6,517	27	57.7%	\$6,674	22	58.2%
UNION	BERKELEY HEIGHTS TWP	\$6,954	55	61.5%	\$7,257	58	61.5%	\$7,390	48	59.6%
UNION	CLARK TWP	\$5,812	14	58.8%	\$6,429	24	57.9%	\$6,451	18	57.8%
UNION	HILLSIDE TWP	\$6,155	25	59.9%	\$7,074	48	62.1%	\$7,245	44	62.1%
UNION	NEW PROVIDENCE BORO	\$6,713	46	61.1%	\$6,921	42	61.1%	\$7,483	51	61.4%
UNION	ROSELLE BORO	\$6,695	44	60.2%	\$7,160	53	61.1%	\$7,577	54	61.2%
UNION	ROSELLE PARK BORO	\$5,849	15	56.3%	\$6,377	21	57.9%	\$6,769	27	56.7%
UNION	SPRINGFIELD TWP	\$7,275	60	58.7%	\$7,249	57	58.8%	\$7,496	52	57.7%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		
<b>Low to High Ranges</b>	<b>\$4,509 — \$12,894</b>		<b>50.2%—72.4%</b>	<b>\$4,634 — \$15,075</b>		<b>49.4%—65.5%</b>	<b>\$4,914 — \$12,071</b>		<b>51.2%—70.3%</b>
<b>COUNTY</b>									
<b>DISTRICT</b>									
WARREN	\$6,702	45	60.3%	\$6,973	43	60.1%	\$7,437	49	60.0%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,233 — \$10,187      45.0% — 69.6%      76.4% — 97.4%      \$4,322 — \$11,991      42.5% — 62.6%      76.6% — 97.4%      \$4,697 — \$10,013      40.8% — 67.2%      75.1% — 97.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
ATLANTIC	BUENA REGIONAL	\$5,288	10	57.9%	96.7%	\$5,613	11	57.5%	95.2%	\$6,038	17	57.0%	95.0%
ATLANTIC	HAMMONTON TOWN	\$5,126	8	57.5%	92.3%	\$5,215	6	58.5%	93.0%	\$5,521	8	56.0%	93.4%
BERGEN	CLIFFSIDE PARK BORO	\$6,620	59	61.7%	93.8%	\$6,889	59	59.3%	91.6%	\$6,909	43	60.4%	94.6%
BERGEN	DUMONT BORO	\$6,556	53	60.9%	97.4%	\$6,863	57	60.1%	97.2%	\$7,047	51	60.1%	96.9%
BERGEN	ELMWOOD PARK	\$4,233	1	47.2%	93.9%	\$4,322	1	46.1%	93.3%	\$4,697	1	49.2%	95.6%
BERGEN	ENGLEWOOD CITY	\$8,136	70	51.1%	90.5%	\$8,185	68	53.7%	94.1%	\$8,016	67	51.6%	91.5%
BERGEN	FORT LEE BORO	\$6,286	41	57.5%	96.2%	\$6,515	40	55.5%	94.9%	\$6,732	38	56.1%	96.2%
BERGEN	GLEN ROCK BORO	\$6,661	60	52.8%	91.5%	\$6,938	60	52.4%	90.4%	\$7,401	61	52.4%	92.1%
BERGEN	LODI BOROUGH	\$5,921	28	57.1%	94.9%	\$6,008	19	56.2%	95.1%	\$6,038	17	55.8%	95.8%
BERGEN	LYNDHURST TWP	\$5,801	22	56.4%	95.3%	\$6,053	24	55.8%	95.2%	\$6,208	21	56.5%	95.7%
BERGEN	MAHWAH TWP	\$6,616	57	57.0%	96.8%	\$6,842	56	56.3%	96.5%	\$7,290	59	56.3%	96.8%
BERGEN	NEW MILFORD BORO	\$5,798	21	57.1%	96.5%	\$5,087	5	48.0%	95.5%	\$5,380	6	49.5%	95.6%
BERGEN	RAMSEY BORO	\$7,025	63	58.8%	96.4%	\$7,255	64	58.6%	96.4%	\$7,540	65	58.4%	96.3%
BERGEN	RIDGEFIELD BORO	\$8,859	71	69.6%	96.2%	\$8,969	71	62.6%	95.5%	\$9,293	72	67.2%	95.5%
BERGEN	RIDGEFIELD PARK TWP	\$6,393	47	56.7%	95.9%	\$6,634	45	56.1%	92.8%	\$6,957	44	58.1%	96.7%
BERGEN	RUTHERFORD BORO	\$6,560	54	56.0%	92.2%	\$6,704	50	55.9%	92.9%	\$7,129	54	57.2%	93.8%
BERGEN	TENAFLY BORO	\$7,288	66	58.3%	94.6%	\$7,170	63	57.9%	96.3%	\$7,579	66	58.9%	96.2%
BERGEN	WESTWOOD REGIONAL	\$6,095	34	51.8%	94.7%	\$6,462	38	51.5%	94.8%	\$6,419	28	51.5%	95.2%
BURLINGTON	BORDENTOWN REGIONAL	\$5,393	14	53.3%	94.8%	\$5,377	9	49.9%	92.4%	\$5,861	14	50.6%	92.1%
BURLINGTON	BURLINGTON CITY	\$6,857	62	54.2%	94.7%	\$7,365	66	56.6%	95.1%	\$7,236	56	54.8%	94.9%
BURLINGTON	CINNAMINSON TWP	\$5,818	23	56.0%	94.9%	\$6,217	30	55.7%	94.5%	\$6,754	39	55.5%	94.9%
BURLINGTON	DELRAN TWP	\$5,291	11	56.9%	93.3%	\$5,269	7	57.0%	94.3%	\$5,922	15	54.7%	93.0%
BURLINGTON	MAPLE SHADE TWP	\$6,128	37	57.1%	95.3%	\$6,593	43	55.7%	93.1%	\$6,623	36	57.3%	94.9%
CAMDEN	COLLINGSWOOD BORO	\$6,401	48	52.6%	93.3%	\$6,692	49	53.3%	95.4%	\$7,411	62	53.3%	94.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,233 — \$10,187      45.0% — 69.6%      76.4% — 97.4%      \$4,322 — \$11,991      42.5% — 62.6%      76.6% — 97.4%      \$4,697 — \$10,013      40.8% — 67.2%      75.1% — 97.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
CAMDEN	GLOUCESTER CITY	\$8,037	68	55.0%	94.0%	\$8,329	70	54.8%	93.7%	\$8,305	68	53.7%	94.8%
CAMDEN	HADDON TWP	\$5,654	18	54.8%	94.9%	\$5,925	16	53.5%	94.0%	\$6,393	26	53.9%	94.1%
CAMDEN	HADDONFIELD BORO	\$6,162	38	56.1%	96.6%	\$6,535	41	56.5%	96.9%	\$6,569	34	57.0%	97.0%
CAMDEN	LINDENWOLD BORO	\$6,256	40	54.2%	93.7%	\$6,255	33	52.2%	92.0%	\$6,023	16	52.5%	93.9%
CAMDEN	PINE HILL BORO	\$6,548	52	58.6%	95.9%	\$6,757	53	59.0%	96.4%	\$6,829	41	58.0%	95.7%
CAPE MAY	MIDDLE TWP	\$5,823	24	58.3%	96.7%	\$5,933	17	56.9%	96.7%	\$6,293	22	58.0%	95.5%
CAPE MAY	OCEAN CITY	\$9,209	72	60.8%	94.1%	\$9,696	72	61.2%	94.6%	\$10,013	73	59.5%	93.2%
ESSEX	CALDWELL-WEST CALDWELL	\$5,837	25	52.2%	94.2%	\$5,975	18	51.4%	93.5%	\$6,442	29	53.4%	96.1%
ESSEX	GLEN RIDGE BORO	\$5,873	26	56.3%	95.6%	\$6,295	34	54.9%	93.5%	\$6,608	35	54.9%	94.8%
ESSEX	VERONA BORO	\$6,378	46	61.7%	93.2%	\$6,151	27	56.4%	92.9%	\$6,534	31	57.4%	93.8%
GLOUCESTER	GLASSBORO	\$5,753	20	54.5%	95.7%	\$6,158	28	55.4%	95.3%	\$5,860	13	55.2%	94.8%
GLOUCESTER	WEST DEPTFORD TWP	\$4,836	4	53.4%	95.2%	\$5,009	3	53.8%	94.4%	\$5,540	9	53.1%	94.1%
HUDSON	HARRISON TOWN	\$6,468	50	45.0%	76.4%	\$6,632	44	46.5%	76.6%	\$7,057	52	46.4%	75.1%
HUDSON	HOBOKEN CITY	\$8,056	69	48.0%	93.0%	\$8,125	67	42.5%	81.0%	\$8,520	69	40.9%	79.9%
HUDSON	SECAUCUS TOWN	\$6,616	57	52.6%	96.7%	\$6,685	48	52.4%	97.4%	\$6,998	48	52.2%	97.8%
MERCER	ROBBINSVILLE TWP	\$5,328	13	51.1%	91.7%	\$5,659	13	54.4%	92.0%	\$5,473	7	56.5%	91.8%
MIDDLESEX	METUCHEN BORO	\$6,474	51	55.9%	94.6%	\$6,744	52	56.3%	94.4%	\$6,973	47	57.3%	94.7%
MIDDLESEX	MIDDLESEX BORO	\$5,973	30	55.6%	93.3%	\$6,217	30	56.6%	95.5%	\$6,568	33	56.4%	94.9%
MIDDLESEX	SOUTH RIVER BORO	\$4,361	2	54.1%	94.4%	\$4,684	2	55.9%	95.7%	\$4,795	2	54.7%	95.8%
MONMOUTH	ASBURY PARK CITY	\$10,187	73	46.5%	79.0%	\$11,991	73	47.7%	79.5%	\$9,094	71	40.8%	75.3%
MONMOUTH	HAZLET TWP	\$5,952	29	57.2%	94.8%	\$6,219	32	57.8%	94.6%	\$6,460	30	57.9%	95.9%
MONMOUTH	HOLMDEL TWP	\$6,241	39	56.2%	94.4%	\$6,638	46	57.0%	96.2%	\$6,866	42	55.6%	95.9%
MONMOUTH	KEANSBURG BORO	\$7,904	67	51.5%	91.5%	\$8,293	69	50.9%	92.4%	\$8,939	70	51.1%	91.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$5,697	19	55.0%	93.0%	\$6,016	21	55.4%	93.9%	\$6,296	23	55.5%	93.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,233 — \$10,187      45.0% — 69.6%      76.4% — 97.4%      \$4,322 — \$11,991      42.5% — 62.6%      76.6% — 97.4%      \$4,697 — \$10,013      40.8% — 67.2%      75.1% — 97.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
MORRIS	DOVER TOWN	\$5,423	15	55.5%	95.7%	\$5,568	10	54.8%	93.4%	\$5,657	10	54.7%	95.5%
MORRIS	KINNELON BORO	\$6,031	31	54.5%	93.9%	\$6,313	35	55.4%	93.9%	\$6,667	37	54.8%	94.7%
MORRIS	MADISON BORO	\$7,206	65	57.5%	96.6%	\$7,289	65	57.8%	96.6%	\$7,286	58	55.5%	96.0%
MORRIS	PEQUANNOCK TWP	\$6,089	33	56.8%	91.1%	\$6,393	36	57.3%	90.9%	\$7,013	49	58.2%	91.9%
OCEAN	BARNEGAT TWP	\$5,096	7	49.0%	85.8%	\$5,740	15	50.7%	88.0%	\$5,775	11	50.4%	84.6%
OCEAN	MANCHESTER TWP	\$6,042	32	56.8%	96.4%	\$6,115	26	56.3%	95.9%	\$6,364	25	55.9%	96.6%
OCEAN	PLUMSTED TWP	\$4,549	3	50.7%	94.6%	\$5,285	8	57.2%	92.3%	\$5,359	5	54.0%	93.2%
OCEAN	POINT PLEASANT BORO	\$4,908	6	55.9%	95.0%	\$5,073	4	56.2%	96.0%	\$5,333	4	55.6%	94.7%
PASSAIC	HAWTHORNE BORO	\$6,316	43	58.9%	96.4%	\$6,586	42	60.3%	97.0%	\$6,788	40	60.1%	97.4%
PASSAIC	POMPTON LAKES BORO	\$6,288	42	53.3%	93.4%	\$6,863	57	54.4%	95.7%	\$7,497	63	56.2%	95.4%
SALEM	PENNS GRV-CARNEY'S PT REG	\$6,100	35	60.1%	96.6%	\$6,062	25	59.5%	96.4%	\$6,555	32	59.4%	96.0%
SALEM	PENNSVILLE	\$5,276	9	52.7%	93.9%	\$5,630	12	52.9%	93.9%	\$5,814	12	52.4%	93.2%
SALEM	PITTSGROVE TWP	\$4,899	5	51.8%	92.8%	\$5,695	14	59.7%	93.7%	\$5,140	3	50.9%	93.0%
SOMERSET	NORTH PLAINFIELD BORO	\$6,107	36	54.2%	95.7%	\$6,407	37	54.6%	95.5%	\$6,963	45	54.4%	93.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,588	56	54.7%	92.4%	\$7,047	62	54.2%	91.9%	\$7,499	64	53.9%	92.9%
SOMERSET	SOMERVILLE BORO	\$6,845	61	55.9%	94.1%	\$6,841	55	55.9%	94.9%	\$7,305	60	55.8%	94.4%
SUSSEX	HOPATCONG	\$5,916	27	54.8%	92.3%	\$6,183	29	54.7%	94.9%	\$6,340	24	55.3%	95.0%
UNION	BERKELEY HEIGHTS TWP	\$6,577	55	58.2%	94.6%	\$6,704	50	56.8%	92.4%	\$6,967	46	56.2%	94.3%
UNION	CLARK TWP	\$5,316	12	53.8%	91.5%	\$6,022	22	54.2%	93.7%	\$6,076	19	54.5%	94.2%
UNION	HILLSIDE TWP	\$5,624	17	54.7%	91.4%	\$6,026	23	52.9%	85.2%	\$6,201	20	53.1%	85.6%
UNION	NEW PROVIDENCE BORO	\$6,446	49	58.7%	96.0%	\$6,485	39	57.3%	93.7%	\$7,124	53	58.4%	95.2%
UNION	ROSELLE BORO	\$6,371	44	57.2%	95.2%	\$6,798	54	58.0%	94.9%	\$7,206	55	58.2%	95.1%
UNION	ROSELLE PARK BORO	\$5,585	16	53.7%	95.5%	\$6,008	19	54.5%	94.2%	\$6,412	27	53.7%	94.7%
UNION	SPRINGFIELD TWP	\$7,053	64	56.9%	96.9%	\$6,995	61	56.8%	96.5%	\$7,244	57	55.8%	96.6%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**

\$4,233 — \$10,187    45.0% — 69.6%    76.4% — 97.4%    \$4,322 — \$11,991    42.5% — 62.6%    76.6% — 97.4%    \$4,697 — \$10,013    40.8% — 67.2%    75.1% — 97.8%

**COUNTY                      DISTRICT**

WARREN                      HACKETTSTOWN                      \$6,377    45    57.3%    95.2%    \$6,660    47    57.4%    95.5%    \$7,026    50    56.7%    94.5%

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$118 — \$557		1.1%—5.0%	\$141 — \$505		1.2%—4.3%	\$141 — \$542		1.1%—4.5%
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$146	3	1.6%	\$225	28	2.3%	\$255	41	2.4%
ATLANTIC	HAMMONTON TOWN	\$422	65	4.7%	\$387	63	4.3%	\$388	68	3.9%
BERGEN	CLIFFSIDE PARK BORO	\$181	11	1.7%	\$303	48	2.6%	\$223	32	2.0%
BERGEN	DUMONT BORO	\$118	1	1.1%	\$141	1	1.2%	\$156	6	1.3%
BERGEN	ELMWOOD PARK	\$192	14	2.1%	\$220	26	2.3%	\$156	6	1.6%
BERGEN	ENGLEWOOD CITY	\$445	69	2.8%	\$246	38	1.6%	\$281	48	1.8%
BERGEN	FORT LEE BORO	\$202	18	1.9%	\$306	49	2.6%	\$210	25	1.7%
BERGEN	GLEN ROCK BORO	\$276	44	2.2%	\$350	56	2.6%	\$336	58	2.4%
BERGEN	LODI BOROUGH	\$264	40	2.5%	\$251	40	2.3%	\$182	11	1.7%
BERGEN	LYNDHURST TWP	\$185	12	1.8%	\$219	25	2.0%	\$192	13	1.7%
BERGEN	MAHWAH TWP	\$170	6	1.5%	\$184	11	1.5%	\$172	9	1.3%
BERGEN	NEW MILFORD BORO	\$178	10	1.7%	\$196	15	1.8%	\$217	30	2.0%
BERGEN	RAMSEY BORO	\$203	19	1.7%	\$205	20	1.7%	\$217	30	1.7%
BERGEN	RIDGEFIELD BORO	\$270	41	2.1%	\$246	38	1.7%	\$215	29	1.6%
BERGEN	RIDGEFIELD PARK TWP	\$253	35	2.2%	\$492	72	4.2%	\$207	22	1.7%
BERGEN	RUTHERFORD BORO	\$377	61	3.2%	\$346	55	2.9%	\$321	54	2.6%
BERGEN	TENAFLY BORO	\$358	59	2.9%	\$232	30	1.9%	\$210	25	1.6%
BERGEN	WESTWOOD REGIONAL	\$230	30	2.0%	\$218	23	1.7%	\$203	19	1.6%
BURLINGTON	BORDENTOWN REGIONAL	\$258	36	2.5%	\$384	61	3.6%	\$375	67	3.2%
BURLINGTON	BURLINGTON CITY	\$285	46	2.2%	\$215	22	1.6%	\$207	22	1.6%
BURLINGTON	CINNAMINSON TWP	\$241	32	2.3%	\$279	44	2.5%	\$264	43	2.2%
BURLINGTON	DELTRAN TWP	\$320	52	3.4%	\$254	41	2.7%	\$335	56	3.1%
BURLINGTON	MAPLE SHADE TWP	\$235	31	2.2%	\$395	65	3.3%	\$260	42	2.2%
CAMDEN	COLLINGSWOOD BORO	\$350	57	2.9%	\$227	29	1.8%	\$274	45	2.0%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

**Low to High Ranges**

\$118 — \$557

1.1%—5.0%

\$141 — \$505

1.2%—4.3%

\$141 — \$542

1.1%—4.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$391	62	2.7%	\$284	45	1.9%	\$335	56	2.2%
CAMDEN	HADDON TWP	\$286	47	2.8%	\$353	57	3.2%	\$352	62	3.0%
CAMDEN	HADDONFIELD BORO	\$193	17	1.8%	\$195	14	1.7%	\$180	10	1.6%
CAMDEN	LINDENWOLD BORO	\$219	26	1.9%	\$336	53	2.8%	\$223	32	1.9%
CAMDEN	PINE HILL BORO	\$160	5	1.4%	\$156	3	1.4%	\$193	15	1.6%
CAPE MAY	MIDDLE TWP	\$154	4	1.5%	\$154	2	1.5%	\$212	27	2.0%
CAPE MAY	OCEAN CITY	\$436	67	2.9%	\$386	62	2.4%	\$542	73	3.2%
ESSEX	CALDWELL-WEST CALDWELL	\$247	33	2.2%	\$295	47	2.5%	\$141	1	1.2%
ESSEX	GLEN RIDGE BORO	\$270	41	2.6%	\$433	67	3.8%	\$360	65	3.0%
ESSEX	VERONA BORO	\$351	58	3.4%	\$364	58	3.3%	\$330	55	2.9%
GLOUCESTER	GLASSBORO	\$185	12	1.7%	\$222	27	2.0%	\$213	28	2.0%
GLOUCESTER	WEST DEPTFORD TWP	\$192	14	2.1%	\$236	31	2.5%	\$285	49	2.7%
HUDSON	HARRISON TOWN	\$339	55	2.4%	\$200	17	1.4%	\$315	53	2.1%
HUDSON	HOBOKEN CITY	\$493	71	2.9%	\$367	59	1.9%	\$530	72	2.5%
HUDSON	SECAUCUS TOWN	\$227	28	1.8%	\$169	5	1.3%	\$152	4	1.1%
MERCER	ROBBINSVILLE TWP	\$425	66	4.1%	\$447	68	4.3%	\$437	71	4.5%
MIDDLESEX	METUCHEN BORO	\$271	43	2.3%	\$318	51	2.7%	\$278	46	2.3%
MIDDLESEX	MIDDLESEX BORO	\$373	60	3.5%	\$236	31	2.2%	\$295	51	2.5%
MIDDLESEX	SOUTH RIVER BORO	\$212	22	2.6%	\$169	5	2.0%	\$157	8	1.8%
MONMOUTH	ASBURY PARK CITY	\$557	73	2.5%	\$470	70	1.9%	\$415	70	1.9%
MONMOUTH	HAZLET TWP	\$263	39	2.5%	\$241	36	2.2%	\$204	20	1.8%
MONMOUTH	HOLMDEL TWP	\$296	48	2.7%	\$191	12	1.6%	\$208	24	1.7%
MONMOUTH	KEANSBURG BORO	\$489	70	3.2%	\$391	64	2.4%	\$352	62	2.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$215	25	2.1%	\$201	18	1.8%	\$205	21	1.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$118 — \$557	1.1%—5.0%	\$141 — \$505	1.2%—4.3%	\$141 — \$542	1.1%—4.5%			
COUNTY	DISTRICT									
MORRIS	DOVER TOWN	\$206	20	2.1%	\$367	59	3.6%	\$193	15	1.9%
MORRIS	KINNELON BORO	\$313	50	2.8%	\$330	52	2.9%	\$267	44	2.2%
MORRIS	MADISON BORO	\$224	27	1.8%	\$198	16	1.6%	\$232	36	1.8%
MORRIS	PEQUANNOCK TWP	\$414	64	3.9%	\$462	69	4.1%	\$368	66	3.1%
OCEAN	BARNEGAT TWP	\$337	54	3.2%	\$292	46	2.6%	\$346	61	3.0%
OCEAN	MANCHESTER TWP	\$170	6	1.6%	\$192	13	1.8%	\$154	5	1.4%
OCEAN	PLUMSTED TWP	\$228	29	2.5%	\$264	42	2.9%	\$354	64	3.6%
OCEAN	POINT PLEASANT BORO	\$213	24	2.4%	\$175	8	1.9%	\$254	39	2.7%
PASSAIC	HAWTHORNE BORO	\$192	14	1.8%	\$166	4	1.5%	\$147	2	1.3%
PASSAIC	POMPTON LAKES BORO	\$344	56	2.9%	\$236	31	1.9%	\$229	35	1.7%
SALEM	PENNS GRV-CARNEY'S PT REG	\$173	9	1.7%	\$175	8	1.7%	\$198	17	1.8%
SALEM	PENNSVILLE	\$300	49	3.0%	\$337	54	3.2%	\$345	60	3.1%
SALEM	PITTSBORO TWP	\$259	37	2.7%	\$244	37	2.6%	\$251	38	2.5%
SOMERSET	NORTH PLAINFIELD BORO	\$171	8	1.5%	\$179	10	1.5%	\$192	13	1.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$405	63	3.4%	\$479	71	3.7%	\$397	69	2.9%
SOMERSET	SOMERVILLE BORO	\$320	52	2.6%	\$239	34	2.0%	\$295	51	2.3%
SUSSEX	HOPATCONG	\$444	68	4.1%	\$276	43	2.4%	\$254	39	2.2%
UNION	BERKELEY HEIGHTS TWP	\$318	51	2.8%	\$505	73	4.3%	\$286	50	2.3%
UNION	CLARK TWP	\$259	37	2.6%	\$239	34	2.2%	\$198	17	1.8%
UNION	HILLSIDE TWP	\$517	72	5.0%	\$211	21	1.9%	\$191	12	1.6%
UNION	NEW PROVIDENCE BORO	\$250	34	2.3%	\$415	66	3.7%	\$340	59	2.8%
UNION	ROSELLE BORO	\$282	45	2.5%	\$317	50	2.7%	\$279	47	2.3%
UNION	ROSELLE PARK BORO	\$143	2	1.4%	\$172	7	1.6%	\$150	3	1.3%
UNION	SPRINGFIELD TWP	\$207	21	1.7%	\$218	23	1.8%	\$235	37	1.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		
<b>Low to High Ranges</b>	<b>\$118 — \$557</b>		<b>1.1%—5.0%</b>	<b>\$141 — \$505</b>		<b>1.2%—4.3%</b>	<b>\$141 — \$542</b>		<b>1.1%—4.5%</b>
<b>COUNTY</b>									
<b>DISTRICT</b>									
WARREN	\$212	22	1.9%	\$201	18	1.7%	\$225	34	1.8%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$190			\$196			\$222		
State median - Operating Type K-12	\$75			\$71			\$91		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

**Low to High Ranges**

**\$2 — \$2,149**

**0.0%—11.6%**

**\$2 — \$2,615**

**0.0%—12.8%**

**\$3 — \$2,561**

**0.0%—13.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	BUENA REGIONAL	\$36	14	0.4%	\$56	24	0.6%	\$65	19	0.6%
ATLANTIC	HAMMONTON TOWN	\$3	3	0.0%	\$5	2	0.1%	\$5	2	0.1%
BERGEN	CLIFFSIDE PARK BORO	\$258	68	2.4%	\$330	67	2.8%	\$170	54	1.5%
BERGEN	DUMONT BORO	\$55	28	0.5%	\$54	22	0.5%	\$67	21	0.6%
BERGEN	ELMWOOD PARK	\$83	43	0.9%	\$92	42	1.0%	\$61	18	0.6%
BERGEN	ENGLEWOOD CITY	\$408	70	2.6%	\$268	64	1.8%	\$467	68	3.0%
BERGEN	FORT LEE BORO	\$44	20	0.4%	\$47	18	0.4%	\$55	16	0.5%
BERGEN	GLEN ROCK BORO	\$343	69	2.7%	\$383	68	2.9%	\$299	66	2.1%
BERGEN	LODI BOROUGH	\$57	31	0.5%	\$58	26	0.5%	\$84	31	0.8%
BERGEN	LYNDHURST TWP	\$100	45	1.0%	\$89	40	0.8%	\$85	33	0.8%
BERGEN	MAHWAH TWP	\$53	25	0.5%	\$63	30	0.5%	\$67	21	0.5%
BERGEN	NEW MILFORD BORO	\$32	11	0.3%	\$45	15	0.4%	\$33	8	0.3%
BERGEN	RAMSEY BORO	\$58	34	0.5%	\$68	32	0.5%	\$72	24	0.6%
BERGEN	RIDGEFIELD BORO	\$82	42	0.6%	\$175	58	1.2%	\$220	63	1.6%
BERGEN	RIDGEFIELD PARK TWP	\$17	6	0.2%	\$24	6	0.2%	\$30	7	0.3%
BERGEN	RUTHERFORD BORO	\$180	62	1.5%	\$170	57	1.4%	\$149	53	1.2%
BERGEN	TENAFLY BORO	\$54	26	0.4%	\$45	15	0.4%	\$90	35	0.7%
BERGEN	WESTWOOD REGIONAL	\$112	51	0.9%	\$134	51	1.1%	\$119	44	1.0%
BURLINGTON	BORDENTOWN REGIONAL	\$39	15	0.4%	\$56	24	0.5%	\$126	48	1.1%
BURLINGTON	BURLINGTON CITY	\$98	44	0.8%	\$163	54	1.2%	\$184	58	1.4%
BURLINGTON	CINNAMINSON TWP	\$75	39	0.7%	\$84	38	0.8%	\$100	38	0.8%
BURLINGTON	DELTRAN TWP	\$57	31	0.6%	\$65	31	0.7%	\$114	42	1.1%
BURLINGTON	MAPLE SHADE TWP	\$66	36	0.6%	\$91	41	0.8%	\$98	37	0.8%
CAMDEN	COLLINGSWOOD BORO	\$108	49	0.9%	\$97	44	0.8%	\$125	47	0.9%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$190			\$196			\$222		
State median - Operating Type K-12	\$75			\$71			\$91		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

<b>Low to High Ranges</b>		<b>\$2 — \$2,149</b>	<b>0.0%—11.6%</b>	<b>\$2 — \$2,615</b>	<b>0.0%—12.8%</b>	<b>\$3 — \$2,561</b>	<b>0.0%—13.4%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
CAMDEN	GLOUCESTER CITY	\$120	57	0.8%	\$278	65	1.8%	\$122	46	0.8%
CAMDEN	HADDON TWP	\$19	8	0.2%	\$27	7	0.2%	\$48	13	0.4%
CAMDEN	HADDONFIELD BORO	\$22	9	0.2%	\$17	4	0.2%	\$23	6	0.2%
CAMDEN	LINDENWOLD BORO	\$199	64	1.7%	\$207	63	1.7%	\$170	54	1.5%
CAMDEN	PINE HILL BORO	\$117	55	1.0%	\$95	43	0.8%	\$116	43	1.0%
CAPE MAY	MIDDLE TWP	\$47	23	0.5%	\$48	19	0.5%	\$84	31	0.8%
CAPE MAY	OCEAN CITY	\$144	61	1.0%	\$164	55	1.0%	\$187	60	1.1%
ESSEX	CALDWELL-WEST CALDWELL	\$112	51	1.0%	\$122	49	1.0%	\$119	44	1.0%
ESSEX	GLEN RIDGE BORO	\$2	1	0.0%	\$2	1	0.0%	\$3	1	0.0%
ESSEX	VERONA BORO	\$116	54	1.1%	\$105	45	1.0%	\$101	39	0.9%
GLOUCESTER	GLASSBORO	\$76	40	0.7%	\$79	36	0.7%	\$107	41	1.0%
GLOUCESTER	WEST DEPTFORD TWP	\$54	26	0.6%	\$60	29	0.6%	\$65	19	0.6%
HUDSON	HARRISON TOWN	\$1,662	72	11.6%	\$1,825	72	12.8%	\$2,029	72	13.4%
HUDSON	HOBOKEN CITY	\$119	56	0.7%	\$1,535	71	8.0%	\$1,615	71	7.8%
HUDSON	SECAUCUS TOWN	\$2	1	0.0%	\$5	2	0.0%	\$6	3	0.0%
MERCER	ROBBINSVILLE TWP	\$56	30	0.5%	\$42	13	0.4%	\$51	14	0.5%
MIDDLESEX	METUCHEN BORO	\$100	45	0.9%	\$85	39	0.7%	\$42	11	0.3%
MIDDLESEX	MIDDLESEX BORO	\$57	31	0.5%	\$58	26	0.5%	\$57	17	0.5%
MIDDLESEX	SOUTH RIVER BORO	\$46	21	0.6%	\$43	14	0.5%	\$51	14	0.6%
MONMOUTH	ASBURY PARK CITY	\$2,149	73	9.8%	\$2,615	73	10.4%	\$2,561	73	11.5%
MONMOUTH	HAZLET TWP	\$66	36	0.6%	\$112	46	1.0%	\$72	24	0.6%
MONMOUTH	HOLMDEL TWP	\$72	38	0.6%	\$68	32	0.6%	\$89	34	0.7%
MONMOUTH	KEANSBURG BORO	\$245	67	1.6%	\$291	66	1.8%	\$435	67	2.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$211	65	2.0%	\$190	61	1.7%	\$204	61	1.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$190			\$196			\$222		
State median - Operating Type K-12	\$75			\$71			\$91		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

**Low to High Ranges**

**\$2 — \$2,149**

**0.0%—11.6%**

**\$2 — \$2,615**

**0.0%—12.8%**

**\$3 — \$2,561**

**0.0%—13.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	DOVER TOWN	\$35	13	0.4%	\$29	8	0.3%	\$75	27	0.7%
MORRIS	KINNELON BORO	\$81	41	0.7%	\$82	37	0.7%	\$105	40	0.9%
MORRIS	MADISON BORO	\$29	10	0.2%	\$55	23	0.4%	\$72	24	0.5%
MORRIS	PEQUANNOCK TWP	\$183	63	1.7%	\$181	60	1.6%	\$252	64	2.1%
OCEAN	BARNEGAT TWP	\$508	71	4.9%	\$494	69	4.4%	\$710	69	6.2%
OCEAN	MANCHESTER TWP	\$55	28	0.5%	\$69	34	0.6%	\$69	23	0.6%
OCEAN	PLUMSTED TWP	\$33	12	0.4%	\$176	59	1.9%	\$37	10	0.4%
OCEAN	POINT PLEASANT BORO	\$46	21	0.5%	\$38	12	0.4%	\$45	12	0.5%
PASSAIC	HAWTHORNE BORO	\$43	19	0.4%	\$36	10	0.3%	\$36	9	0.3%
PASSAIC	POMPTON LAKES BORO	\$104	48	0.9%	\$71	35	0.6%	\$136	49	1.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$40	16	0.4%	\$51	21	0.5%	\$75	27	0.7%
SALEM	PENNSVILLE	\$42	17	0.4%	\$31	9	0.3%	\$80	29	0.7%
SALEM	PITTSBURGH TWP	\$122	59	1.3%	\$140	52	1.5%	\$136	49	1.3%
SOMERSET	NORTH PLAINFIELD BORO	\$102	47	0.9%	\$119	48	1.0%	\$284	65	2.2%
SOMERSET	SOMERSET HILLS REGIONAL	\$141	60	1.2%	\$140	52	1.1%	\$179	57	1.3%
SOMERSET	SOMERVILLE BORO	\$111	50	0.9%	\$127	50	1.0%	\$137	51	1.0%
SUSSEX	HOPATCONG	\$49	24	0.5%	\$59	28	0.5%	\$80	29	0.7%
UNION	BERKELEY HEIGHTS TWP	\$59	35	0.5%	\$48	19	0.4%	\$138	52	1.1%
UNION	CLARK TWP	\$237	66	2.4%	\$168	56	1.5%	\$178	56	1.6%
UNION	HILLSIDE TWP	\$14	4	0.1%	\$836	70	7.3%	\$854	70	7.3%
UNION	NEW PROVIDENCE BORO	\$17	6	0.2%	\$21	5	0.2%	\$20	5	0.2%
UNION	ROSELLE BORO	\$42	17	0.4%	\$46	17	0.4%	\$93	36	0.7%
UNION	ROSELLE PARK BORO	\$121	58	1.2%	\$197	62	1.8%	\$208	62	1.7%
UNION	SPRINGFIELD TWP	\$15	5	0.1%	\$36	10	0.3%	\$16	4	0.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$190</b>			<b>\$196</b>			<b>\$222</b>		
<b>State median - Operating Type K-12</b>	<b>\$75</b>			<b>\$71</b>			<b>\$91</b>		
<b>State average - All operating types</b>	<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>	<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		
<b>Low to High Ranges</b>	<b>\$2 — \$2,149</b>		<b>0.0%—11.6%</b>	<b>\$2 — \$2,615</b>		<b>0.0%—12.8%</b>	<b>\$3 — \$2,561</b>		<b>0.0%—13.4%</b>
<b>COUNTY</b>									
<b>DISTRICT</b>									
WARREN	\$113	53	1.0%	\$112	46	1.0%	\$186	59	1.5%

**Total Support Services - Indicator 6**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$745 — \$3,706

5.9%—24.1%

\$978 — \$4,138

10.6%—24.9%

\$1,090 — \$4,956

7.9%—25.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,317	20	14.4%	\$1,428	23	14.6%	\$1,525	20	14.4%
ATLANTIC	HAMMONTON TOWN	\$1,200	7	13.5%	\$1,069	2	12.0%	\$1,337	9	13.6%
BERGEN	CLIFFSIDE PARK BORO	\$1,222	9	11.4%	\$1,399	20	12.0%	\$1,638	30	14.3%
BERGEN	DUMONT BORO	\$1,128	3	10.5%	\$1,216	8	10.6%	\$1,289	6	11.0%
BERGEN	ELMWOOD PARK	\$1,476	33	16.4%	\$1,630	36	17.4%	\$1,645	33	17.2%
BERGEN	ENGLEWOOD CITY	\$2,906	70	18.3%	\$2,766	70	18.2%	\$3,083	70	19.9%
BERGEN	FORT LEE BORO	\$1,315	19	12.0%	\$1,557	30	13.3%	\$1,638	30	13.6%
BERGEN	GLEN ROCK BORO	\$1,824	61	14.4%	\$1,973	64	14.9%	\$2,300	66	16.3%
BERGEN	LODI BOROUGH	\$1,450	31	14.0%	\$1,520	28	14.2%	\$1,618	28	15.0%
BERGEN	LYNDHURST TWP	\$1,525	39	14.8%	\$1,672	41	15.4%	\$1,722	38	15.7%
BERGEN	MAHWAH TWP	\$1,804	56	15.5%	\$1,907	59	15.7%	\$1,978	55	15.3%
BERGEN	NEW MILFORD BORO	\$1,242	11	12.2%	\$1,496	26	14.1%	\$1,649	34	15.2%
BERGEN	RAMSEY BORO	\$1,902	63	15.9%	\$1,897	57	15.3%	\$1,986	57	15.4%
BERGEN	RIDGEFIELD BORO	\$745	1	5.9%	\$1,891	55	13.2%	\$1,090	1	7.9%
BERGEN	RIDGEFIELD PARK TWP	\$1,719	51	15.3%	\$1,781	51	15.0%	\$1,765	43	14.7%
BERGEN	RUTHERFORD BORO	\$1,328	22	11.3%	\$1,329	15	11.1%	\$1,419	13	11.4%
BERGEN	TENAFLY BORO	\$1,494	34	12.0%	\$1,648	37	13.3%	\$1,584	25	12.3%
BERGEN	WESTWOOD REGIONAL	\$2,428	68	20.6%	\$2,561	68	20.4%	\$2,467	68	19.8%
BURLINGTON	BORDENTOWN REGIONAL	\$1,662	49	16.4%	\$1,727	43	16.0%	\$1,906	53	16.5%
BURLINGTON	BURLINGTON CITY	\$2,268	66	17.9%	\$1,957	62	15.0%	\$2,149	63	16.3%
BURLINGTON	CINNAMINSON TWP	\$1,305	16	12.6%	\$1,456	25	13.0%	\$1,625	29	13.3%
BURLINGTON	DELRAN TWP	\$1,127	2	12.1%	\$1,212	7	13.1%	\$1,426	15	13.2%
BURLINGTON	MAPLE SHADE TWP	\$1,522	38	14.2%	\$1,748	45	14.8%	\$1,741	40	15.1%
CAMDEN	COLLINGSWOOD BORO	\$1,942	64	16.0%	\$2,012	65	16.0%	\$2,201	64	15.8%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$745 — \$3,706

5.9%—24.1%

\$978 — \$4,138

10.6%—24.9%

\$1,090 — \$4,956

7.9%—25.1%

COUNTY	DISTRICT	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$2,520	69	17.2%	\$2,692	69	17.7%	\$2,848	69	18.4%
CAMDEN	HADDON TWP	\$1,306	17	12.7%	\$1,398	19	12.6%	\$1,547	22	13.0%
CAMDEN	HADDONFIELD BORO	\$1,346	24	12.3%	\$1,394	18	12.0%	\$1,398	11	12.1%
CAMDEN	LINDENWOLD BORO	\$1,646	48	14.3%	\$1,767	49	14.7%	\$1,672	36	14.6%
CAMDEN	PINE HILL BORO	\$1,333	23	11.9%	\$1,306	11	11.4%	\$1,429	16	12.1%
CAPE MAY	MIDDLE TWP	\$1,276	14	12.8%	\$1,350	16	12.9%	\$1,330	8	12.3%
CAPE MAY	OCEAN CITY	\$2,057	65	13.6%	\$2,042	66	12.9%	\$2,256	65	13.4%
ESSEX	CALDWELL-WEST CALDWELL	\$1,640	47	14.7%	\$1,793	52	15.4%	\$1,842	46	15.3%
ESSEX	GLEN RIDGE BORO	\$1,270	13	12.2%	\$1,320	13	11.5%	\$1,546	21	12.9%
ESSEX	VERONA BORO	\$1,146	5	11.1%	\$1,449	24	13.3%	\$1,421	14	12.5%
GLOUCESTER	GLASSBORO	\$1,632	46	15.4%	\$1,594	32	14.3%	\$1,612	27	15.2%
GLOUCESTER	WEST DEPTFORD TWP	\$1,322	21	14.6%	\$1,323	14	14.2%	\$1,508	19	14.5%
HUDSON	HARRISON TOWN	\$2,296	67	16.0%	\$2,288	67	16.1%	\$2,421	67	15.9%
HUDSON	HOBOKEN CITY	\$2,916	71	17.4%	\$3,573	71	18.7%	\$4,792	72	23.0%
HUDSON	SECAUCUS TOWN	\$1,537	41	12.2%	\$1,657	38	13.0%	\$1,720	37	12.8%
MERCER	ROBBINSVILLE TWP	\$1,307	18	12.5%	\$1,185	5	11.4%	\$1,243	4	12.8%
MIDDLESEX	METUCHEN BORO	\$1,817	59	15.7%	\$1,761	47	14.7%	\$1,856	48	15.2%
MIDDLESEX	MIDDLESEX BORO	\$1,614	45	15.0%	\$1,660	39	15.1%	\$1,742	41	15.0%
MIDDLESEX	SOUTH RIVER BORO	\$1,213	8	15.0%	\$1,258	9	15.0%	\$1,346	10	15.4%
MONMOUTH	ASBURY PARK CITY	\$3,408	72	15.6%	\$4,138	73	16.5%	\$4,956	73	22.3%
MONMOUTH	HAZLET TWP	\$1,165	6	11.2%	\$1,210	6	11.3%	\$1,279	5	11.5%
MONMOUTH	HOLMDEL TWP	\$1,603	43	14.4%	\$1,740	44	14.9%	\$1,847	47	15.0%
MONMOUTH	KEANSBURG BORO	\$3,706	73	24.1%	\$4,061	72	24.9%	\$4,388	71	25.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,279	15	12.3%	\$1,382	17	12.7%	\$1,481	18	13.1%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$745 — \$3,706

5.9%—24.1%

\$978 — \$4,138

10.6%—24.9%

\$1,090 — \$4,956

7.9%—25.1%

**COUNTY DISTRICT**

MORRIS	DOVER TOWN	\$1,356	25	13.9%	\$1,539	29	15.1%	\$1,600	26	15.5%
MORRIS	KINNELON BORO	\$1,545	42	13.9%	\$1,694	42	14.9%	\$1,901	51	15.6%
MORRIS	MADISON BORO	\$1,819	60	14.5%	\$1,766	48	14.0%	\$2,013	60	15.3%
MORRIS	PEQUANNOCK TWP	\$1,434	30	13.4%	\$1,415	21	12.7%	\$1,656	35	13.7%
OCEAN	BARNEGAT TWP	\$1,361	26	13.1%	\$1,504	27	13.3%	\$1,478	17	12.9%
OCEAN	MANCHESTER TWP	\$1,383	28	13.0%	\$1,426	22	13.1%	\$1,576	24	13.8%
OCEAN	PLUMSTED TWP	\$1,398	29	15.6%	\$978	1	10.6%	\$1,204	2	12.1%
OCEAN	POINT PLEASANT BORO	\$1,240	10	14.1%	\$1,309	12	14.5%	\$1,401	12	14.6%
PASSAIC	HAWTHORNE BORO	\$1,610	44	15.0%	\$1,604	34	14.7%	\$1,640	32	14.5%
PASSAIC	POMPTON LAKES BORO	\$1,811	58	15.4%	\$1,892	56	15.0%	\$1,989	59	14.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,131	4	11.1%	\$1,172	4	11.5%	\$1,223	3	11.1%
SALEM	PENNSVILLE	\$1,528	40	15.3%	\$1,661	40	15.6%	\$1,811	44	16.3%
SALEM	PITTSBGROVE TWP	\$1,379	27	14.6%	\$1,076	3	11.3%	\$1,569	23	15.5%
SOMERSET	NORTH PLAINFIELD BORO	\$1,865	62	16.6%	\$1,972	63	16.8%	\$2,105	62	16.4%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,751	54	14.5%	\$1,907	59	14.7%	\$1,987	58	14.3%
SOMERSET	SOMERVILLE BORO	\$1,748	53	14.3%	\$1,760	46	14.4%	\$1,824	45	13.9%
SUSSEX	HOPATCONG	\$1,696	50	15.7%	\$1,800	54	15.9%	\$1,903	52	16.6%
UNION	BERKELEY HEIGHTS TWP	\$1,494	34	13.2%	\$1,594	32	13.5%	\$1,871	49	15.1%
UNION	CLARK TWP	\$1,517	37	15.4%	\$1,916	61	17.3%	\$2,017	61	18.1%
UNION	HILLSIDE TWP	\$1,266	12	12.3%	\$1,297	10	11.4%	\$1,313	7	11.2%
UNION	NEW PROVIDENCE BORO	\$1,497	36	13.6%	\$1,570	31	13.9%	\$1,756	42	14.4%
UNION	ROSELLE BORO	\$1,468	32	13.2%	\$1,604	34	13.7%	\$1,727	39	14.0%
UNION	ROSELLE PARK BORO	\$1,795	55	17.3%	\$1,779	50	16.1%	\$1,943	54	16.3%
UNION	SPRINGFIELD TWP	\$1,809	57	14.6%	\$1,798	53	14.6%	\$1,881	50	14.5%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033			
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720			
State average - All operating types	\$1,767			\$1,845			\$1,960			
State median - All operating types	\$1,494			\$1,602			\$1,701			
<b>Low to High Ranges</b>	<b>\$745 — \$3,706</b>		<b>5.9%—24.1%</b>	<b>\$978 — \$4,138</b>		<b>10.6%—24.9%</b>	<b>\$1,090 — \$4,956</b>		<b>7.9%—25.1%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
WARREN	HACKETTSTOWN	\$1,734	52	15.6%	\$1,901	58	16.4%	\$1,983	56	16.0%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$716 — \$3,127      5.6% — 20.0%      61.7% — 97.1%      \$929 — \$3,894      9.4% — 21.3%      67.3% — 98.3%      \$1,037 — \$4,581      7.6% — 21.3%      69.4% — 96.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
ATLANTIC	BUENA REGIONAL	\$1,251	30	13.7%	95.0%	\$1,343	33	13.8%	94.0%	\$1,435	35	13.5%	94.1%
ATLANTIC	HAMMONTON TOWN	\$1,101	15	12.3%	91.8%	\$987	3	11.1%	92.3%	\$1,244	14	12.6%	93.0%
BERGEN	CLIFFSIDE PARK BORO	\$1,074	13	10.0%	87.9%	\$1,204	21	10.4%	86.1%	\$1,374	29	12.0%	83.9%
BERGEN	DUMONT BORO	\$1,033	7	9.6%	91.6%	\$1,144	13	10.0%	94.1%	\$1,201	11	10.2%	93.2%
BERGEN	ELMWOOD PARK	\$977	3	10.9%	66.2%	\$1,097	8	11.7%	67.3%	\$1,141	6	12.0%	69.4%
BERGEN	ENGLEWOOD CITY	\$1,792	65	11.3%	61.7%	\$1,908	67	12.5%	69.0%	\$2,151	68	13.9%	69.8%
BERGEN	FORT LEE BORO	\$1,151	21	10.5%	87.5%	\$1,341	32	11.4%	86.1%	\$1,418	34	11.8%	86.6%
BERGEN	GLEN ROCK BORO	\$1,548	53	12.3%	84.9%	\$1,703	55	12.9%	86.3%	\$1,874	61	13.3%	81.5%
BERGEN	LODI BOROUGH	\$1,279	34	12.3%	88.2%	\$1,334	31	12.5%	87.8%	\$1,368	28	12.7%	84.5%
BERGEN	LYNDHURST TWP	\$1,418	44	13.8%	93.0%	\$1,541	48	14.2%	92.2%	\$1,595	44	14.5%	92.6%
BERGEN	MAHWAH TWP	\$1,395	42	12.0%	77.3%	\$1,507	46	12.4%	79.0%	\$1,590	43	12.3%	80.4%
BERGEN	NEW MILFORD BORO	\$918	2	9.0%	73.9%	\$1,251	25	11.8%	83.6%	\$1,363	25	12.5%	82.7%
BERGEN	RAMSEY BORO	\$1,483	50	12.4%	78.0%	\$1,506	45	12.2%	79.4%	\$1,553	41	12.0%	78.2%
BERGEN	RIDGEFIELD BORO	\$716	1	5.6%	96.1%	\$1,858	66	13.0%	98.3%	\$1,047	2	7.6%	96.1%
BERGEN	RIDGEFIELD PARK TWP	\$1,634	62	14.5%	95.1%	\$1,703	55	14.4%	95.6%	\$1,645	48	13.7%	93.2%
BERGEN	RUTHERFORD BORO	\$1,228	28	10.5%	92.5%	\$1,273	26	10.6%	95.8%	\$1,361	24	10.9%	95.9%
BERGEN	TENAFLY BORO	\$1,316	37	10.5%	88.1%	\$1,450	39	11.7%	88.0%	\$1,443	36	11.2%	91.1%
BERGEN	WESTWOOD REGIONAL	\$1,885	67	16.0%	77.6%	\$2,011	68	16.0%	78.5%	\$1,897	63	15.2%	76.9%
BURLINGTON	BORDENTOWN REGIONAL	\$1,463	48	14.4%	88.0%	\$1,480	43	13.7%	85.7%	\$1,606	46	13.9%	84.3%
BURLINGTON	BURLINGTON CITY	\$1,905	68	15.0%	84.0%	\$1,817	64	14.0%	92.8%	\$1,982	67	15.0%	92.2%
BURLINGTON	CINNAMINSON TWP	\$1,016	5	9.8%	77.9%	\$1,113	11	10.0%	76.4%	\$1,239	13	10.2%	76.2%
BURLINGTON	DELRAN TWP	\$996	4	10.7%	88.4%	\$1,055	5	11.4%	87.0%	\$1,196	10	11.0%	83.9%
BURLINGTON	MAPLE SHADE TWP	\$1,254	32	11.7%	82.4%	\$1,318	30	11.1%	75.4%	\$1,399	33	12.1%	80.4%
CAMDEN	COLLINGSWOOD BORO	\$1,751	64	14.4%	90.2%	\$1,815	63	14.5%	90.2%	\$1,963	66	14.1%	89.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$716 — \$3,127      5.6% — 20.0%      61.7% — 97.1%      \$929 — \$3,894      9.4% — 21.3%      67.3% — 98.3%      \$1,037 — \$4,581      7.6% — 21.3%      69.4% — 96.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
CAMDEN	GLOUCESTER CITY	\$2,119	69	14.5%	84.1%	\$2,273	70	14.9%	84.4%	\$2,420	70	15.7%	85.0%
CAMDEN	HADDON TWP	\$1,044	8	10.1%	79.9%	\$1,155	14	10.4%	82.6%	\$1,279	17	10.8%	82.7%
CAMDEN	HADDONFIELD BORO	\$1,114	18	10.1%	82.8%	\$1,178	17	10.2%	84.5%	\$1,181	8	10.2%	84.5%
CAMDEN	LINDENWOLD BORO	\$1,496	51	13.0%	90.9%	\$1,472	42	12.3%	83.3%	\$1,484	40	12.9%	88.8%
CAMDEN	PINE HILL BORO	\$1,213	26	10.9%	91.0%	\$1,193	18	10.4%	91.3%	\$1,257	16	10.7%	88.0%
CAPE MAY	MIDDLE TWP	\$1,128	20	11.3%	88.4%	\$1,136	12	10.9%	84.1%	\$1,189	9	11.0%	89.4%
CAPE MAY	OCEAN CITY	\$1,860	66	12.3%	90.4%	\$1,773	62	11.2%	86.8%	\$1,932	64	11.5%	85.6%
ESSEX	CALDWELL-WEST CALDWELL	\$1,281	35	11.5%	78.1%	\$1,361	34	11.7%	75.9%	\$1,397	32	11.6%	75.8%
ESSEX	GLEN RIDGE BORO	\$1,112	17	10.7%	87.6%	\$1,199	19	10.4%	90.8%	\$1,389	31	11.5%	89.8%
ESSEX	VERONA BORO	\$1,057	10	10.2%	92.2%	\$1,302	29	11.9%	89.9%	\$1,309	19	11.5%	92.1%
GLOUCESTER	GLASSBORO	\$1,468	49	13.9%	90.0%	\$1,440	38	13.0%	90.3%	\$1,456	37	13.7%	90.3%
GLOUCESTER	WEST DEPTFORD TWP	\$1,236	29	13.7%	93.5%	\$1,218	23	13.1%	92.1%	\$1,388	30	13.3%	92.0%
HUDSON	HARRISON TOWN	\$2,179	70	15.1%	94.9%	\$2,061	69	14.5%	90.1%	\$2,289	69	15.1%	94.5%
HUDSON	HOBOKEN CITY	\$2,832	71	16.9%	97.1%	\$3,395	71	17.7%	95.0%	\$4,427	72	21.3%	92.4%
HUDSON	SECAUCUS TOWN	\$1,414	43	11.3%	92.0%	\$1,540	47	12.1%	92.9%	\$1,599	45	11.9%	93.0%
MERCER	ROBBINSVILLE TWP	\$1,058	11	10.1%	80.9%	\$980	2	9.4%	82.7%	\$1,037	1	10.7%	83.4%
MIDDLESEX	METUCHEN BORO	\$1,591	56	13.7%	87.6%	\$1,546	49	12.9%	87.8%	\$1,646	49	13.5%	88.7%
MIDDLESEX	MIDDLESEX BORO	\$1,449	46	13.5%	89.8%	\$1,470	41	13.4%	88.6%	\$1,557	42	13.4%	89.4%
MIDDLESEX	SOUTH RIVER BORO	\$1,120	19	13.9%	92.3%	\$1,158	15	13.8%	92.1%	\$1,210	12	13.8%	89.9%
MONMOUTH	ASBURY PARK CITY	\$3,127	73	14.3%	91.8%	\$3,894	73	15.5%	94.1%	\$4,581	73	20.6%	92.4%
MONMOUTH	HAZLET TWP	\$1,083	14	10.4%	93.0%	\$1,097	8	10.2%	90.7%	\$1,151	7	10.3%	90.0%
MONMOUTH	HOLMDEL TWP	\$1,459	47	13.1%	91.0%	\$1,556	51	13.4%	89.4%	\$1,688	52	13.7%	91.4%
MONMOUTH	KEANSBURG BORO	\$3,070	72	20.0%	82.8%	\$3,468	72	21.3%	85.4%	\$3,667	71	21.0%	83.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,104	16	10.7%	86.3%	\$1,171	16	10.8%	84.7%	\$1,304	18	11.5%	88.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$716 — \$3,127      5.6% — 20.0%      61.7% — 97.1%      \$929 — \$3,894      9.4% — 21.3%      67.3% — 98.3%      \$1,037 — \$4,581      7.6% — 21.3%      69.4% — 96.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
MORRIS	DOVER TOWN	\$1,154	22	11.8%	85.1%	\$1,414	37	13.9%	91.9%	\$1,470	39	14.2%	91.9%
MORRIS	KINNELON BORO	\$1,347	39	12.2%	87.2%	\$1,453	40	12.7%	85.8%	\$1,722	54	14.2%	90.6%
MORRIS	MADISON BORO	\$1,554	54	12.4%	85.4%	\$1,554	50	12.3%	88.0%	\$1,784	55	13.6%	88.6%
MORRIS	PEQUANNOCK TWP	\$1,252	31	11.7%	87.3%	\$1,200	20	10.7%	84.8%	\$1,366	27	11.3%	82.5%
OCEAN	BARNEGAT TWP	\$1,167	25	11.2%	85.7%	\$1,299	28	11.5%	86.4%	\$1,249	15	10.9%	84.5%
OCEAN	MANCHESTER TWP	\$1,156	23	10.9%	83.6%	\$1,206	22	11.1%	84.6%	\$1,347	21	11.8%	85.5%
OCEAN	PLUMSTED TWP	\$1,331	38	14.8%	95.2%	\$929	1	10.0%	95.0%	\$1,126	5	11.3%	93.5%
OCEAN	POINT PLEASANT BORO	\$1,163	24	13.3%	93.8%	\$1,224	24	13.6%	93.5%	\$1,314	20	13.7%	93.8%
PASSAIC	HAWTHORNE BORO	\$1,291	36	12.1%	80.2%	\$1,298	27	11.9%	80.9%	\$1,353	22	12.0%	82.5%
PASSAIC	POMPTON LAKES BORO	\$1,627	61	13.8%	89.8%	\$1,689	54	13.4%	89.3%	\$1,809	59	13.5%	91.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,017	6	10.0%	89.9%	\$1,073	6	10.5%	91.6%	\$1,068	3	9.7%	87.3%
SALEM	PENNSVILLE	\$1,216	27	12.2%	79.6%	\$1,375	35	12.9%	82.8%	\$1,457	38	13.1%	80.5%
SALEM	PITTSGROVE TWP	\$1,265	33	13.4%	91.7%	\$998	4	10.5%	92.8%	\$1,360	23	13.5%	86.7%
SOMERSET	NORTH PLAINFIELD BORO	\$1,602	57	14.2%	85.9%	\$1,723	59	14.7%	87.4%	\$1,948	65	15.2%	92.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,566	55	13.0%	89.4%	\$1,737	60	13.4%	91.1%	\$1,795	57	12.9%	90.3%
SOMERSET	SOMERVILLE BORO	\$1,606	58	13.1%	91.9%	\$1,600	53	13.1%	90.9%	\$1,674	50	12.8%	91.8%
SUSSEX	HOPATCONG	\$1,615	60	15.0%	95.2%	\$1,719	58	15.2%	95.5%	\$1,793	56	15.6%	94.2%
UNION	BERKELEY HEIGHTS TWP	\$1,361	41	12.0%	91.1%	\$1,480	43	12.5%	92.8%	\$1,688	52	13.6%	90.2%
UNION	CLARK TWP	\$1,448	45	14.7%	95.5%	\$1,822	65	16.4%	95.1%	\$1,892	62	17.0%	93.8%
UNION	HILLSIDE TWP	\$1,056	9	10.3%	83.4%	\$1,094	7	9.6%	84.3%	\$1,119	4	9.6%	85.2%
UNION	NEW PROVIDENCE BORO	\$1,349	40	12.3%	90.1%	\$1,402	36	12.4%	89.3%	\$1,606	46	13.2%	91.5%
UNION	ROSELLE BORO	\$1,073	12	9.6%	73.1%	\$1,109	10	9.5%	69.1%	\$1,365	26	11.0%	79.0%
UNION	ROSELLE PARK BORO	\$1,713	63	16.5%	95.4%	\$1,707	57	15.5%	96.0%	\$1,796	58	15.0%	92.4%
UNION	SPRINGFIELD TWP	\$1,547	52	12.5%	85.5%	\$1,588	52	12.9%	88.3%	\$1,678	51	12.9%	89.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**

\$716 — \$3,127      5.6% — 20.0%    61.7% — 97.1%    \$929 — \$3,894    9.4% — 21.3%    67.3% — 98.3%    \$1,037 — \$4,581    7.6% — 21.3%    69.4% — 96.1%

**COUNTY                      DISTRICT**

WARREN	HACKETTSTOWN	\$1,613	59	14.5%	93.0%	\$1,765	61	15.2%	92.8%	\$1,841	60	14.8%	92.8%
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**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$883 — \$2,394

7.9%—16.0%

\$929 — \$2,303

8.0%—15.6%

\$923 — \$1,735

7.2%—14.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,062	9	11.6%	\$1,070	9	11.0%	\$1,162	11	11.0%
ATLANTIC	HAMMONTON TOWN	\$923	2	10.4%	\$1,094	12	12.3%	\$1,188	14	12.1%
BERGEN	CLIFFSIDE PARK BORO	\$1,080	10	10.1%	\$1,199	21	10.3%	\$1,124	9	9.8%
BERGEN	DUMONT BORO	\$1,355	51	12.6%	\$1,425	52	12.5%	\$1,439	47	12.3%
BERGEN	ELMWOOD PARK	\$1,435	62	16.0%	\$1,465	56	15.6%	\$1,394	42	14.6%
BERGEN	ENGLEWOOD CITY	\$1,941	71	12.2%	\$1,904	72	12.5%	\$1,735	73	11.2%
BERGEN	FORT LEE BORO	\$1,422	61	13.0%	\$1,513	62	12.9%	\$1,587	64	13.2%
BERGEN	GLEN ROCK BORO	\$1,639	68	13.0%	\$1,661	69	12.6%	\$1,732	72	12.3%
BERGEN	LODI BOROUGH	\$1,237	29	11.9%	\$1,297	27	12.1%	\$1,296	28	12.0%
BERGEN	LYNDHURST TWP	\$1,395	57	13.6%	\$1,480	61	13.6%	\$1,448	48	13.2%
BERGEN	MAHWAH TWP	\$1,302	42	11.2%	\$1,406	50	11.6%	\$1,625	68	12.5%
BERGEN	NEW MILFORD BORO	\$1,241	30	12.2%	\$1,528	63	14.4%	\$1,611	67	14.8%
BERGEN	RAMSEY BORO	\$1,216	24	10.2%	\$1,292	26	10.4%	\$1,410	43	10.9%
BERGEN	RIDGEFIELD BORO	\$1,180	20	9.3%	\$1,318	32	9.2%	\$1,173	13	8.5%
BERGEN	RIDGEFIELD PARK TWP	\$1,335	47	11.8%	\$1,363	45	11.5%	\$1,374	38	11.5%
BERGEN	RUTHERFORD BORO	\$1,444	64	12.3%	\$1,470	58	12.2%	\$1,534	60	12.3%
BERGEN	TENAFLY BORO	\$1,456	65	11.7%	\$1,531	64	12.4%	\$1,640	69	12.8%
BERGEN	WESTWOOD REGIONAL	\$1,214	23	10.3%	\$1,297	27	10.3%	\$1,364	35	10.9%
BURLINGTON	BORDENTOWN REGIONAL	\$1,222	26	12.1%	\$1,181	17	11.0%	\$1,226	19	10.6%
BURLINGTON	BURLINGTON CITY	\$1,398	58	11.0%	\$1,350	43	10.4%	\$1,470	51	11.1%
BURLINGTON	CINNAMINSON TWP	\$1,324	45	12.8%	\$1,400	49	12.5%	\$1,471	52	12.1%
BURLINGTON	DELRAN TWP	\$1,047	8	11.3%	\$979	2	10.6%	\$1,166	12	10.8%
BURLINGTON	MAPLE SHADE TWP	\$1,292	38	12.0%	\$1,354	44	11.4%	\$1,238	20	10.7%
CAMDEN	COLLINGSWOOD BORO	\$1,259	32	10.3%	\$1,326	35	10.6%	\$1,506	56	10.8%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$883 — \$2,394

7.9%—16.0%

\$929 — \$2,303

8.0%—15.6%

\$923 — \$1,735

7.2%—14.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$1,345	49	9.2%	\$1,346	41	8.8%	\$1,362	34	8.8%
CAMDEN	HADDON TWP	\$1,278	36	12.4%	\$1,366	46	12.3%	\$1,469	50	12.4%
CAMDEN	HADDONFIELD BORO	\$1,296	41	11.8%	\$1,349	42	11.7%	\$1,275	22	11.1%
CAMDEN	LINDENWOLD BORO	\$1,645	70	14.2%	\$1,701	70	14.2%	\$1,599	65	13.9%
CAMDEN	PINE HILL BORO	\$1,178	19	10.5%	\$1,220	23	10.7%	\$1,203	17	10.2%
CAPE MAY	MIDDLE TWP	\$1,175	18	11.8%	\$1,199	21	11.5%	\$1,291	26	11.9%
CAPE MAY	OCEAN CITY	\$1,312	44	8.7%	\$1,429	53	9.0%	\$1,527	59	9.1%
ESSEX	CALDWELL-WEST CALDWELL	\$1,362	54	12.2%	\$1,384	48	11.9%	\$1,393	41	11.5%
ESSEX	GLEN RIDGE BORO	\$1,408	59	13.5%	\$1,655	67	14.4%	\$1,693	71	14.1%
ESSEX	VERONA BORO	\$1,086	11	10.5%	\$1,332	38	12.2%	\$1,311	32	11.5%
GLOUCESTER	GLASSBORO	\$1,294	39	12.2%	\$1,338	39	12.0%	\$1,192	16	11.2%
GLOUCESTER	WEST DEPTFORD TWP	\$1,142	14	12.6%	\$1,118	13	12.0%	\$1,282	23	12.3%
HUDSON	HARRISON TOWN	\$1,495	66	10.4%	\$1,467	57	10.3%	\$1,524	57	10.0%
HUDSON	HOBOKEN CITY	\$1,953	72	11.6%	\$1,829	71	9.6%	\$1,526	58	7.3%
HUDSON	SECAUCUS TOWN	\$1,643	69	13.1%	\$1,659	68	13.0%	\$1,641	70	12.2%
MERCER	ROBBINSVILLE TWP	\$1,348	50	12.9%	\$1,278	25	12.3%	\$923	1	9.5%
MIDDLESEX	METUCHEN BORO	\$1,148	16	9.9%	\$1,149	16	9.6%	\$1,189	15	9.8%
MIDDLESEX	MIDDLESEX BORO	\$1,276	35	11.9%	\$1,311	30	11.9%	\$1,416	44	12.2%
MIDDLESEX	SOUTH RIVER BORO	\$1,017	6	12.6%	\$1,026	5	12.2%	\$1,068	5	12.2%
MONMOUTH	ASBURY PARK CITY	\$2,394	73	10.9%	\$2,303	73	9.2%	\$1,607	66	7.2%
MONMOUTH	HAZLET TWP	\$1,295	40	12.4%	\$1,325	34	12.3%	\$1,380	39	12.4%
MONMOUTH	HOLMDEL TWP	\$883	1	7.9%	\$929	1	8.0%	\$988	4	8.0%
MONMOUTH	KEANSBURG BORO	\$1,412	60	9.2%	\$1,447	55	8.9%	\$1,584	63	9.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,260	33	12.2%	\$1,317	31	12.1%	\$1,371	37	12.1%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$883 — \$2,394

7.9%—16.0%

\$929 — \$2,303

8.0%—15.6%

\$923 — \$1,735

7.2%—14.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	DOVER TOWN	\$1,246	31	12.7%	\$1,126	14	11.1%	\$1,223	18	11.8%
MORRIS	KINNELON BORO	\$1,309	43	11.8%	\$1,327	37	11.6%	\$1,364	35	11.2%
MORRIS	MADISON BORO	\$1,436	63	11.5%	\$1,474	60	11.7%	\$1,542	62	11.7%
MORRIS	PEQUANNOCK TWP	\$1,342	48	12.5%	\$1,339	40	12.0%	\$1,386	40	11.5%
OCEAN	BARNEGAT TWP	\$949	5	9.1%	\$1,069	8	9.4%	\$982	3	8.6%
OCEAN	MANCHESTER TWP	\$1,113	13	10.5%	\$1,128	15	10.4%	\$1,114	7	9.8%
OCEAN	PLUMSTED TWP	\$1,150	17	12.8%	\$1,037	6	11.2%	\$1,244	21	12.5%
OCEAN	POINT PLEASANT BORO	\$945	3	10.8%	\$1,018	4	11.3%	\$1,084	6	11.3%
PASSAIC	HAWTHORNE BORO	\$1,035	7	9.7%	\$1,049	7	9.6%	\$1,114	7	9.9%
PASSAIC	POMPTON LAKES BORO	\$1,358	52	11.5%	\$1,429	53	11.3%	\$1,434	46	10.7%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,360	53	13.4%	\$1,324	33	13.0%	\$1,431	45	13.0%
SALEM	PENNSVILLE	\$1,262	34	12.6%	\$1,227	24	11.5%	\$1,287	25	11.6%
SALEM	PITTSBORO TWP	\$1,224	27	12.9%	\$1,079	10	11.3%	\$1,294	27	12.8%
SOMERSET	NORTH PLAINFIELD BORO	\$1,105	12	9.8%	\$1,092	11	9.3%	\$1,155	10	9.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,374	55	11.4%	\$1,414	51	10.9%	\$1,505	55	10.8%
SOMERSET	SOMERVILLE BORO	\$1,329	46	10.9%	\$1,369	47	11.2%	\$1,490	54	11.4%
SUSSEX	HOPATCONG	\$1,143	15	10.6%	\$1,306	29	11.6%	\$1,304	31	11.4%
UNION	BERKELEY HEIGHTS TWP	\$1,181	21	10.4%	\$1,187	19	10.1%	\$1,299	29	10.5%
UNION	CLARK TWP	\$948	4	9.6%	\$995	3	9.0%	\$929	2	8.3%
UNION	HILLSIDE TWP	\$1,383	56	13.5%	\$1,470	58	12.9%	\$1,486	53	12.7%
UNION	NEW PROVIDENCE BORO	\$1,217	25	11.1%	\$1,187	19	10.5%	\$1,322	33	10.8%
UNION	ROSELLE BORO	\$1,567	67	14.1%	\$1,555	66	13.3%	\$1,538	61	12.4%
UNION	ROSELLE PARK BORO	\$1,190	22	11.5%	\$1,544	65	14.0%	\$1,455	49	12.2%
UNION	SPRINGFIELD TWP	\$1,284	37	10.4%	\$1,326	35	10.8%	\$1,286	24	9.9%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319			
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360			
State average - All operating types	\$1,311			\$1,343			\$1,365			
State median - All operating types	\$1,377			\$1,426			\$1,477			
<b>Low to High Ranges</b>	<b>\$883 — \$2,394</b>		<b>7.9%—16.0%</b>	<b>\$929 — \$2,303</b>		<b>8.0%—15.6%</b>	<b>\$923 — \$1,735</b>		<b>7.2%—14.8%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
WARREN	HACKETTSTOWN	\$1,231	28	11.1%	\$1,185	18	10.2%	\$1,300	30	10.5%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

<b>Low to High Ranges</b>	<b>\$615 — \$1,881</b>	<b>5.6% — 11.9%</b>	<b>63.0% — 91.7%</b>	<b>\$680 — \$1,679</b>	<b>6.0% — 12.1%</b>	<b>60.8% — 91.4%</b>	<b>\$721 — \$1,508</b>	<b>4.3% — 12.1%</b>	<b>59.1% — 92.0%</b>
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
ATLANTIC	BUENA REGIONAL	\$808	7	8.8%	76.1%	\$855	8	8.8%	79.9%	\$901	12	8.5%	77.5%
ATLANTIC	HAMMONTON TOWN	\$615	1	6.9%	66.6%	\$748	3	8.4%	68.4%	\$797	4	8.1%	67.1%
BERGEN	CLIFFSIDE PARK BORO	\$816	8	7.6%	75.6%	\$955	20	8.2%	79.6%	\$893	10	7.8%	79.4%
BERGEN	DUMONT BORO	\$1,175	62	10.9%	86.7%	\$1,189	56	10.4%	83.4%	\$1,228	56	10.5%	85.3%
BERGEN	ELMWOOD PARK	\$1,071	42	11.9%	74.6%	\$1,099	42	11.7%	75.0%	\$1,091	38	11.4%	78.3%
BERGEN	ENGLEWOOD CITY	\$1,288	69	8.1%	66.4%	\$1,354	71	8.9%	71.1%	\$1,277	67	8.2%	73.6%
BERGEN	FORT LEE BORO	\$1,212	65	11.1%	85.2%	\$1,281	68	10.9%	84.7%	\$1,351	71	11.2%	85.1%
BERGEN	GLEN ROCK BORO	\$1,335	71	10.6%	81.5%	\$1,337	70	10.1%	80.5%	\$1,419	72	10.0%	81.9%
BERGEN	LODI BOROUGH	\$1,112	57	10.7%	89.9%	\$1,166	52	10.9%	89.9%	\$1,164	49	10.8%	89.8%
BERGEN	LYNDHURST TWP	\$1,088	49	10.6%	78.0%	\$1,204	59	11.1%	81.4%	\$1,190	51	10.8%	82.2%
BERGEN	MAHWAH TWP	\$1,096	52	9.4%	84.2%	\$1,136	47	9.4%	80.8%	\$1,211	53	9.3%	74.5%
BERGEN	NEW MILFORD BORO	\$1,019	35	10.0%	82.1%	\$1,278	66	12.1%	83.6%	\$1,319	70	12.1%	81.9%
BERGEN	RAMSEY BORO	\$933	17	7.8%	76.7%	\$942	18	7.6%	72.9%	\$1,060	29	8.2%	75.2%
BERGEN	RIDGEFIELD BORO	\$895	15	7.0%	75.8%	\$934	16	6.5%	70.9%	\$852	7	6.2%	72.6%
BERGEN	RIDGEFIELD PARK TWP	\$1,078	46	9.6%	80.7%	\$1,110	45	9.4%	81.4%	\$1,086	37	9.1%	79.0%
BERGEN	RUTHERFORD BORO	\$1,107	55	9.4%	76.7%	\$1,189	56	9.9%	80.9%	\$1,251	63	10.0%	81.6%
BERGEN	TENAFLY BORO	\$1,335	71	10.7%	91.7%	\$1,400	72	11.3%	91.4%	\$1,508	73	11.7%	92.0%
BERGEN	WESTWOOD REGIONAL	\$940	20	8.0%	77.4%	\$1,016	27	8.1%	78.3%	\$1,054	27	8.5%	77.3%
BURLINGTON	BORDENTOWN REGIONAL	\$978	25	9.7%	80.0%	\$939	17	8.7%	79.5%	\$974	19	8.4%	79.4%
BURLINGTON	BURLINGTON CITY	\$1,127	60	8.9%	80.6%	\$1,102	43	8.5%	81.6%	\$1,177	50	8.9%	80.1%
BURLINGTON	CINNAMINSON TWP	\$1,059	41	10.2%	80.0%	\$1,154	49	10.3%	82.4%	\$1,212	55	10.0%	82.4%
BURLINGTON	DELRAN TWP	\$847	10	9.1%	80.9%	\$753	4	8.1%	76.9%	\$812	6	7.5%	69.6%
BURLINGTON	MAPLE SHADE TWP	\$980	26	9.1%	75.9%	\$1,033	31	8.7%	76.3%	\$1,037	25	9.0%	83.8%
CAMDEN	COLLINGSWOOD BORO	\$1,051	40	8.6%	83.5%	\$1,161	50	9.2%	87.6%	\$1,247	61	9.0%	82.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

<b>Low to High Ranges</b>	<b>\$615 — \$1,881</b>	<b>5.6% — 11.9%</b>	<b>63.0% — 91.7%</b>	<b>\$680 — \$1,679</b>	<b>6.0% — 12.1%</b>	<b>60.8% — 91.4%</b>	<b>\$721 — \$1,508</b>	<b>4.3% — 12.1%</b>	<b>59.1% — 92.0%</b>
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
CAMDEN	GLOUCESTER CITY	\$976	24	6.7%	72.6%	\$1,061	36	7.0%	78.8%	\$996	21	6.4%	73.1%
CAMDEN	HADDON TWP	\$1,096	52	10.6%	85.8%	\$1,172	53	10.6%	85.8%	\$1,246	60	10.5%	84.8%
CAMDEN	HADDONFIELD BORO	\$1,033	37	9.4%	79.7%	\$1,108	44	9.6%	82.1%	\$1,069	32	9.3%	83.8%
CAMDEN	LINDENWOLD BORO	\$1,036	38	9.0%	63.0%	\$1,036	32	8.6%	60.9%	\$1,057	28	9.2%	66.1%
CAMDEN	PINE HILL BORO	\$994	31	8.9%	84.4%	\$1,048	34	9.2%	85.9%	\$1,015	23	8.6%	84.4%
CAPE MAY	MIDDLE TWP	\$786	5	7.9%	66.9%	\$857	9	8.2%	71.5%	\$863	8	8.0%	66.8%
CAPE MAY	OCEAN CITY	\$1,021	36	6.7%	77.8%	\$1,084	40	6.8%	75.9%	\$1,144	44	6.8%	74.9%
ESSEX	CALDWELL-WEST CALDWELL	\$1,081	47	9.7%	79.4%	\$1,094	41	9.4%	79.0%	\$1,147	46	9.5%	82.3%
ESSEX	GLEN RIDGE BORO	\$1,076	45	10.3%	76.4%	\$1,231	63	10.7%	74.4%	\$1,280	68	10.6%	75.6%
ESSEX	VERONA BORO	\$871	12	8.4%	80.2%	\$1,065	38	9.8%	80.0%	\$1,073	33	9.4%	81.8%
GLOUCESTER	GLASSBORO	\$990	30	9.4%	76.5%	\$1,026	29	9.2%	76.7%	\$945	17	8.9%	79.3%
GLOUCESTER	WEST DEPTFORD TWP	\$913	16	10.1%	79.9%	\$680	1	7.3%	60.8%	\$1,013	22	9.7%	79.0%
HUDSON	HARRISON TOWN	\$1,267	68	8.8%	84.7%	\$1,246	64	8.7%	84.9%	\$1,271	65	8.4%	83.4%
HUDSON	HOBOKEN CITY	\$1,255	67	7.5%	64.3%	\$1,178	55	6.2%	64.4%	\$902	13	4.3%	59.1%
HUDSON	SECAUCUS TOWN	\$1,307	70	10.4%	79.5%	\$1,296	69	10.1%	78.1%	\$1,308	69	9.7%	79.7%
MERCER	ROBBINSVILLE TWP	\$1,119	59	10.7%	83.0%	\$1,017	28	9.8%	79.6%	\$753	2	7.8%	81.6%
MIDDLESEX	METUCHEN BORO	\$885	13	7.6%	77.1%	\$894	13	7.5%	77.8%	\$917	14	7.5%	77.1%
MIDDLESEX	MIDDLESEX BORO	\$1,004	32	9.3%	78.7%	\$1,048	34	9.5%	79.9%	\$1,110	41	9.5%	78.4%
MIDDLESEX	SOUTH RIVER BORO	\$888	14	11.0%	87.3%	\$912	15	10.9%	88.9%	\$926	16	10.6%	86.7%
MONMOUTH	ASBURY PARK CITY	\$1,881	73	8.6%	78.6%	\$1,679	73	6.7%	72.9%	\$1,065	31	4.8%	66.3%
MONMOUTH	HAZLET TWP	\$1,102	54	10.6%	85.1%	\$1,165	51	10.8%	87.9%	\$1,211	53	10.9%	87.8%
MONMOUTH	HOLMDEL TWP	\$628	2	5.6%	71.1%	\$700	2	6.0%	75.3%	\$757	3	6.1%	76.6%
MONMOUTH	KEANSBURG BORO	\$1,107	55	7.2%	78.4%	\$1,173	54	7.2%	81.1%	\$1,248	62	7.1%	78.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$974	22	9.4%	77.3%	\$991	24	9.1%	75.2%	\$1,144	44	10.1%	83.4%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

<b>Low to High Ranges</b>	<b>\$615 — \$1,881</b>	<b>5.6% — 11.9%</b>	<b>63.0% — 91.7%</b>	<b>\$680 — \$1,679</b>	<b>6.0% — 12.1%</b>	<b>60.8% — 91.4%</b>	<b>\$721 — \$1,508</b>	<b>4.3% — 12.1%</b>	<b>59.1% — 92.0%</b>
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
MORRIS	DOVER TOWN	\$1,090	50	11.1%	87.5%	\$992	25	9.8%	88.1%	\$1,039	26	10.0%	85.0%
MORRIS	KINNELON BORO	\$1,081	47	9.8%	82.6%	\$1,148	48	10.1%	86.5%	\$1,156	48	9.5%	84.8%
MORRIS	MADISON BORO	\$1,155	61	9.2%	80.4%	\$1,193	58	9.5%	80.9%	\$1,241	59	9.5%	80.5%
MORRIS	PEQUANNOCK TWP	\$1,071	42	10.0%	79.8%	\$1,073	39	9.6%	80.1%	\$1,118	43	9.3%	80.7%
OCEAN	BARNEGAT TWP	\$765	4	7.4%	80.6%	\$880	12	7.8%	82.3%	\$799	5	7.0%	81.4%
OCEAN	MANCHESTER TWP	\$939	19	8.8%	84.4%	\$961	21	8.8%	85.2%	\$921	15	8.1%	82.7%
OCEAN	PLUMSTED TWP	\$987	28	11.0%	85.8%	\$875	10	9.5%	84.4%	\$1,078	36	10.9%	86.7%
OCEAN	POINT PLEASANT BORO	\$836	9	9.5%	88.5%	\$905	14	10.0%	88.9%	\$949	18	9.9%	87.5%
PASSAIC	HAWTHORNE BORO	\$853	11	8.0%	82.4%	\$878	11	8.0%	83.7%	\$900	11	8.0%	80.8%
PASSAIC	POMPTON LAKES BORO	\$1,196	63	10.1%	88.1%	\$1,264	65	10.0%	88.5%	\$1,262	64	9.5%	88.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,090	50	10.7%	80.1%	\$1,047	33	10.3%	79.1%	\$1,109	40	10.1%	77.5%
SALEM	PENNSVILLE	\$1,073	44	10.7%	85.0%	\$1,064	37	10.0%	86.7%	\$1,111	42	10.0%	86.3%
SALEM	PITTSGROVE TWP	\$936	18	9.9%	76.5%	\$753	4	7.9%	69.8%	\$1,035	24	10.2%	80.0%
SOMERSET	NORTH PLAINFIELD BORO	\$798	6	7.1%	72.2%	\$843	7	7.2%	77.2%	\$867	9	6.8%	75.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,206	64	10.0%	87.8%	\$1,205	60	9.3%	85.2%	\$1,271	65	9.1%	84.5%
SOMERSET	SOMERVILLE BORO	\$1,045	39	8.5%	78.6%	\$1,003	26	8.2%	73.3%	\$1,077	35	8.2%	72.3%
SUSSEX	HOPATCONG	\$1,009	34	9.3%	88.3%	\$1,131	46	10.0%	86.6%	\$1,149	47	10.0%	88.1%
UNION	BERKELEY HEIGHTS TWP	\$975	23	8.6%	82.6%	\$986	22	8.4%	83.1%	\$1,062	30	8.6%	81.8%
UNION	CLARK TWP	\$730	3	7.4%	77.0%	\$802	6	7.2%	80.6%	\$721	1	6.5%	77.6%
UNION	HILLSIDE TWP	\$1,116	58	10.9%	80.7%	\$1,221	61	10.7%	83.1%	\$1,229	57	10.5%	82.7%
UNION	NEW PROVIDENCE BORO	\$989	29	9.0%	81.3%	\$987	23	8.7%	83.2%	\$1,105	39	9.1%	83.6%
UNION	ROSELLE BORO	\$1,237	66	11.1%	78.9%	\$1,278	66	10.9%	82.2%	\$1,239	58	10.0%	80.6%
UNION	ROSELLE PARK BORO	\$968	21	9.3%	81.3%	\$1,230	62	11.2%	79.7%	\$1,195	52	10.0%	82.1%
UNION	SPRINGFIELD TWP	\$986	27	7.9%	76.8%	\$950	19	7.7%	71.6%	\$987	20	7.6%	76.7%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**

\$615 — \$1,881	5.6% — 11.9%	63.0% — 91.7%	\$680 — \$1,679	6.0% — 12.1%	60.8% — 91.4%	\$721 — \$1,508	4.3% — 12.1%	59.1% — 92.0%
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**COUNTY DISTRICT**

WARREN	HACKETTSTOWN	\$1,004	32	9.0%	81.6%	\$1,029	30	8.9%	86.8%	\$1,076	34	8.7%	82.8%
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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,457			\$1,507			\$1,561		
State median - Operating Type K-12	\$1,286			\$1,359			\$1,423		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

**Low to High Ranges**

\$843 — \$2,595

8.2%—15.6%

\$851 — \$2,849

7.8%—18.0%

\$851 — \$2,904

7.7%—16.3%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$949	4	10.4%	\$1,018	4	10.4%	\$1,115	6	10.5%
ATLANTIC	HAMMONTON TOWN	\$987	6	11.1%	\$922	3	10.3%	\$1,120	7	11.4%
BERGEN	CLIFFSIDE PARK BORO	\$1,003	7	9.3%	\$1,074	7	9.2%	\$1,001	2	8.8%
BERGEN	DUMONT BORO	\$1,301	36	12.1%	\$1,434	43	12.6%	\$1,419	37	12.1%
BERGEN	ELMWOOD PARK	\$1,304	37	14.5%	\$1,390	38	14.8%	\$1,307	21	13.7%
BERGEN	ENGLEWOOD CITY	\$1,664	67	10.5%	\$1,547	56	10.2%	\$1,593	58	10.3%
BERGEN	FORT LEE BORO	\$1,433	52	13.1%	\$1,515	53	12.9%	\$1,513	52	12.6%
BERGEN	GLEN ROCK BORO	\$1,587	62	12.6%	\$1,622	60	12.3%	\$1,726	63	12.2%
BERGEN	LODI BOROUGH	\$1,133	14	10.9%	\$1,253	21	11.7%	\$1,275	17	11.8%
BERGEN	LYNDHURST TWP	\$843	1	8.2%	\$851	1	7.8%	\$851	1	7.7%
BERGEN	MAHWAH TWP	\$1,348	45	11.6%	\$1,399	39	11.5%	\$1,457	44	11.2%
BERGEN	NEW MILFORD BORO	\$1,395	49	13.7%	\$1,902	71	18.0%	\$1,603	59	14.7%
BERGEN	RAMSEY BORO	\$1,266	32	10.6%	\$1,349	32	10.9%	\$1,367	30	10.6%
BERGEN	RIDGEFIELD BORO	\$1,203	24	9.5%	\$1,242	20	8.7%	\$1,315	24	9.5%
BERGEN	RIDGEFIELD PARK TWP	\$1,169	19	10.4%	\$1,149	12	9.7%	\$1,186	12	9.9%
BERGEN	RUTHERFORD BORO	\$1,525	57	13.0%	\$1,663	64	13.9%	\$1,563	55	12.5%
BERGEN	TENAFLY BORO	\$1,533	58	12.3%	\$1,451	45	11.7%	\$1,427	39	11.1%
BERGEN	WESTWOOD REGIONAL	\$1,312	39	11.1%	\$1,472	49	11.7%	\$1,493	50	12.0%
BURLINGTON	BORDENTOWN REGIONAL	\$1,151	16	11.4%	\$1,671	65	15.5%	\$1,729	64	14.9%
BURLINGTON	BURLINGTON CITY	\$1,354	46	10.7%	\$1,489	51	11.4%	\$1,514	53	11.5%
BURLINGTON	CINNAMINSON TWP	\$1,143	15	11.0%	\$1,212	18	10.9%	\$1,360	29	11.2%
BURLINGTON	DELRAN TWP	\$1,195	22	12.9%	\$1,201	14	13.0%	\$1,579	57	14.6%
BURLINGTON	MAPLE SHADE TWP	\$1,167	18	10.9%	\$1,314	28	11.1%	\$1,236	16	10.7%
CAMDEN	COLLINGSWOOD BORO	\$1,575	60	12.9%	\$1,647	63	13.1%	\$1,782	66	12.8%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,457			\$1,507			\$1,561		
State median - Operating Type K-12	\$1,286			\$1,359			\$1,423		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

**Low to High Ranges**

\$843 — \$2,595

8.2%—15.6%

\$851 — \$2,849

7.8%—18.0%

\$851 — \$2,904

7.7%—16.3%

COUNTY	DISTRICT	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$1,751	70	12.0%	\$1,880	70	12.4%	\$2,106	71	13.6%
CAMDEN	HADDON TWP	\$1,224	28	11.9%	\$1,420	41	12.8%	\$1,462	45	12.3%
CAMDEN	HADDONFIELD BORO	\$1,489	56	13.6%	\$1,566	59	13.5%	\$1,574	56	13.7%
CAMDEN	LINDENWOLD BORO	\$1,281	34	11.1%	\$1,363	35	11.4%	\$1,391	33	12.1%
CAMDEN	PINE HILL BORO	\$1,388	48	12.4%	\$1,459	48	12.7%	\$1,489	49	12.6%
CAPE MAY	MIDDLE TWP	\$1,126	12	11.3%	\$1,368	36	13.1%	\$1,201	14	11.1%
CAPE MAY	OCEAN CITY	\$1,610	63	10.6%	\$1,704	66	10.8%	\$1,841	67	10.9%
ESSEX	CALDWELL-WEST CALDWELL	\$1,581	61	14.1%	\$1,635	61	14.1%	\$1,685	60	14.0%
ESSEX	GLEN RIDGE BORO	\$1,227	29	11.8%	\$1,330	31	11.6%	\$1,297	19	10.8%
ESSEX	VERONA BORO	\$947	3	9.2%	\$1,114	11	10.2%	\$1,136	9	10.0%
GLOUCESTER	GLASSBORO	\$1,318	40	12.5%	\$1,425	42	12.8%	\$1,297	19	12.2%
GLOUCESTER	WEST DEPTFORD TWP	\$1,221	27	13.5%	\$1,263	23	13.6%	\$1,428	40	13.7%
HUDSON	HARRISON TOWN	\$1,690	68	11.7%	\$1,551	57	10.9%	\$1,435	42	9.4%
HUDSON	HOBOKEN CITY	\$2,411	72	14.4%	\$2,849	73	14.9%	\$2,836	72	13.6%
HUDSON	SECAUCUS TOWN	\$1,826	71	14.5%	\$1,809	69	14.2%	\$2,038	70	15.2%
MERCER	ROBBINSVILLE TWP	\$1,624	66	15.6%	\$1,357	34	13.0%	\$1,104	5	11.4%
MIDDLESEX	METUCHEN BORO	\$1,417	51	12.2%	\$1,544	55	12.9%	\$1,393	34	11.4%
MIDDLESEX	MIDDLESEX BORO	\$1,116	11	10.4%	\$1,152	13	10.5%	\$1,202	15	10.3%
MIDDLESEX	SOUTH RIVER BORO	\$922	2	11.4%	\$910	2	10.9%	\$1,022	3	11.7%
MONMOUTH	ASBURY PARK CITY	\$2,595	73	11.8%	\$2,818	72	11.2%	\$2,904	73	13.0%
MONMOUTH	HAZLET TWP	\$1,443	53	13.9%	\$1,409	40	13.1%	\$1,503	51	13.5%
MONMOUTH	HOLMDEL TWP	\$1,717	69	15.5%	\$1,783	68	15.3%	\$2,013	69	16.3%
MONMOUTH	KEANSBURG BORO	\$1,282	35	8.3%	\$1,508	52	9.3%	\$1,468	46	8.4%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,257	31	12.1%	\$1,320	29	12.1%	\$1,311	23	11.6%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,457</b>			<b>\$1,507</b>			<b>\$1,561</b>			
<b>State median - Operating Type K-12</b>	<b>\$1,286</b>			<b>\$1,359</b>			<b>\$1,423</b>			
<b>State average - All operating types</b>	<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>			
<b>State median - All operating types</b>	<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>			
<b>Low to High Ranges</b>	<b>\$843 — \$2,595</b>		<b>8.2%—15.6%</b>	<b>\$851 — \$2,849</b>		<b>7.8%—18.0%</b>	<b>\$851 — \$2,904</b>		<b>7.7%—16.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	DOVER TOWN	\$1,157	17	11.8%	\$1,301	26	12.8%	\$1,324	26	12.8%
MORRIS	KINNELON BORO	\$1,477	54	13.3%	\$1,294	25	11.4%	\$1,396	35	11.5%
MORRIS	MADISON BORO	\$1,338	44	10.7%	\$1,309	27	10.4%	\$1,474	47	11.2%
MORRIS	PEQUANNOCK TWP	\$985	5	9.2%	\$1,103	10	9.9%	\$1,123	8	9.3%
OCEAN	BARNEGAT TWP	\$1,483	55	14.3%	\$1,452	46	12.8%	\$1,447	43	12.6%
OCEAN	MANCHESTER TWP	\$1,412	50	13.3%	\$1,458	47	13.4%	\$1,561	54	13.7%
OCEAN	PLUMSTED TWP	\$1,102	10	12.3%	\$1,082	8	11.7%	\$1,191	13	12.0%
OCEAN	POINT PLEASANT BORO	\$1,049	9	12.0%	\$1,061	6	11.7%	\$1,085	4	11.3%
PASSAIC	HAWTHORNE BORO	\$1,267	33	11.8%	\$1,211	17	11.1%	\$1,283	18	11.4%
PASSAIC	POMPTON LAKES BORO	\$1,539	59	13.1%	\$1,733	67	13.7%	\$1,708	61	12.8%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,182	21	11.6%	\$1,256	22	12.3%	\$1,356	28	12.3%
SALEM	PENNSVILLE	\$1,333	42	13.3%	\$1,478	50	13.9%	\$1,480	48	13.3%
SALEM	PITTSBORO TWP	\$1,178	20	12.4%	\$1,094	9	11.5%	\$1,319	25	13.1%
SOMERSET	NORTH PLAINFIELD BORO	\$1,617	65	14.4%	\$1,645	62	14.0%	\$1,765	65	13.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,357	47	11.3%	\$1,553	58	11.9%	\$1,852	68	13.3%
SOMERSET	SOMERVILLE BORO	\$1,310	38	10.7%	\$1,323	30	10.8%	\$1,421	38	10.8%
SUSSEX	HOPATCONG	\$1,335	43	12.4%	\$1,447	44	12.8%	\$1,307	21	11.4%
UNION	BERKELEY HEIGHTS TWP	\$1,210	25	10.7%	\$1,292	24	11.0%	\$1,377	31	11.1%
UNION	CLARK TWP	\$1,253	30	12.7%	\$1,383	37	12.5%	\$1,385	32	12.4%
UNION	HILLSIDE TWP	\$1,319	41	12.8%	\$1,349	32	11.8%	\$1,404	36	12.0%
UNION	NEW PROVIDENCE BORO	\$1,131	13	10.3%	\$1,210	15	10.7%	\$1,173	11	9.6%
UNION	ROSELLE BORO	\$1,201	23	10.8%	\$1,210	15	10.3%	\$1,337	27	10.8%
UNION	ROSELLE PARK BORO	\$1,213	26	11.7%	\$1,213	19	11.0%	\$1,434	41	12.0%
UNION	SPRINGFIELD TWP	\$1,614	64	13.0%	\$1,532	54	12.4%	\$1,722	62	13.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	\$1,457			\$1,507			\$1,561		
<b>State median - Operating Type K-12</b>	\$1,286			\$1,359			\$1,423		
<b>State average - All operating types</b>	\$1,447			\$1,507			\$1,558		
<b>State median - All operating types</b>	\$1,289			\$1,367			\$1,418		
<b>Low to High Ranges</b>	<b>\$843 — \$2,595</b>		<b>8.2%—15.6%</b>	<b>\$851 — \$2,849</b>		<b>7.8%—18.0%</b>	<b>\$851 — \$2,904</b>		<b>7.7%—16.3%</b>
<b>COUNTY</b>									
<b>DISTRICT</b>									
WARREN	\$1,047	8	9.4%	\$1,057	5	9.1%	\$1,154	10	9.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**

\$21 — \$1,625      0.1% — 8.8%      1.6% — 66.6%      \$38 — \$1,881      0.2% — 9.8%      2.5% — 68.1%      \$27 — \$1,914      0.2% — 9.2%      1.8% — 68.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
ATLANTIC	BUENA REGIONAL	\$485	12	5.3%	51.1%	\$504	14	5.2%	49.5%	\$512	15	4.8%	45.9%
ATLANTIC	HAMMONTON TOWN	\$362	10	4.1%	36.7%	\$296	7	3.3%	32.1%	\$327	8	3.3%	29.2%
BERGEN	CLIFFSIDE PARK BORO	\$560	23	5.2%	55.8%	\$622	27	5.4%	57.9%	\$597	22	5.2%	59.6%
BERGEN	DUMONT BORO	\$835	59	7.7%	64.2%	\$923	64	8.1%	64.4%	\$921	60	7.9%	64.9%
BERGEN	ELMWOOD PARK	\$690	44	7.7%	52.9%	\$747	49	8.0%	53.7%	\$829	53	8.7%	63.4%
BERGEN	ENGLEWOOD CITY	\$243	6	1.5%	14.6%	\$237	4	1.6%	15.3%	\$209	4	1.3%	13.1%
BERGEN	FORT LEE BORO	\$955	68	8.7%	66.6%	\$1,017	68	8.7%	67.1%	\$1,031	67	8.6%	68.1%
BERGEN	GLEN ROCK BORO	\$913	67	7.2%	57.5%	\$934	65	7.1%	57.6%	\$1,013	66	7.2%	58.7%
BERGEN	LODI BOROUGH	\$586	26	5.7%	51.7%	\$623	28	5.8%	49.7%	\$644	28	6.0%	50.5%
BERGEN	LYNDHURST TWP	\$236	5	2.3%	28.0%	\$416	11	3.8%	48.9%	\$428	11	3.9%	50.3%
BERGEN	MAHWAH TWP	\$626	30	5.4%	46.4%	\$614	25	5.1%	43.9%	\$693	34	5.3%	47.6%
BERGEN	NEW MILFORD BORO	\$657	37	6.5%	47.1%	\$824	57	7.8%	43.3%	\$896	58	8.2%	55.9%
BERGEN	RAMSEY BORO	\$710	49	5.9%	56.1%	\$721	43	5.8%	53.4%	\$782	47	6.1%	57.2%
BERGEN	RIDGEFIELD BORO	\$548	21	4.3%	45.6%	\$585	21	4.1%	47.1%	\$533	17	3.9%	40.5%
BERGEN	RIDGEFIELD PARK TWP	\$609	29	5.4%	52.1%	\$611	24	5.2%	53.2%	\$594	21	5.0%	50.1%
BERGEN	RUTHERFORD BORO	\$801	57	6.8%	52.5%	\$839	58	7.0%	50.5%	\$897	59	7.2%	57.4%
BERGEN	TENAFLY BORO	\$874	63	7.0%	57.0%	\$860	61	6.9%	59.3%	\$836	54	6.5%	58.6%
BERGEN	WESTWOOD REGIONAL	\$686	43	5.8%	52.3%	\$691	34	5.5%	46.9%	\$710	36	5.7%	47.6%
BURLINGTON	BORDENTOWN REGIONAL	\$659	38	6.5%	57.3%	\$745	48	6.9%	44.6%	\$769	42	6.6%	44.5%
BURLINGTON	BURLINGTON CITY	\$665	39	5.3%	49.1%	\$700	39	5.4%	47.0%	\$723	38	5.5%	47.8%
BURLINGTON	CINNAMINSON TWP	\$522	18	5.0%	45.7%	\$544	18	4.9%	44.9%	\$604	25	5.0%	44.4%
BURLINGTON	DELRAN TWP	\$270	7	2.9%	22.6%	\$273	6	2.9%	22.7%	\$301	6	2.8%	19.1%
BURLINGTON	MAPLE SHADE TWP	\$555	22	5.2%	47.6%	\$593	22	5.0%	45.1%	\$601	24	5.2%	48.6%
CAMDEN	COLLINGSWOOD BORO	\$1,000	70	8.2%	63.5%	\$1,050	69	8.4%	63.8%	\$1,112	70	8.0%	62.4%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

<b>Low to High Ranges</b>	<b>\$21 — \$1,625</b>	<b>0.1% — 8.8%</b>	<b>1.6% — 66.6%</b>	<b>\$38 — \$1,881</b>	<b>0.2% — 9.8%</b>	<b>2.5% — 68.1%</b>	<b>\$27 — \$1,914</b>	<b>0.2% — 9.2%</b>	<b>1.8% — 68.1%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
CAMDEN	GLOUCESTER CITY	\$911	66	6.2%	52.0%	\$955	66	6.3%	50.8%	\$955	64	6.2%	45.3%
CAMDEN	HADDON TWP	\$692	45	6.7%	56.5%	\$738	46	6.7%	52.0%	\$779	44	6.6%	53.3%
CAMDEN	HADDONFIELD BORO	\$888	64	8.1%	59.6%	\$866	62	7.5%	55.3%	\$965	65	8.4%	61.3%
CAMDEN	LINDENWOLD BORO	\$598	27	5.2%	46.7%	\$725	45	6.1%	53.2%	\$571	20	5.0%	41.0%
CAMDEN	PINE HILL BORO	\$720	53	6.4%	51.9%	\$754	51	6.6%	51.7%	\$796	48	6.8%	53.5%
CAPE MAY	MIDDLE TWP	\$504	14	5.0%	44.8%	\$558	19	5.3%	40.8%	\$528	16	4.9%	44.0%
CAPE MAY	OCEAN CITY	\$804	58	5.3%	49.9%	\$816	56	5.2%	47.9%	\$887	57	5.3%	48.2%
ESSEX	CALDWELL-WEST CALDWELL	\$849	60	7.6%	53.7%	\$846	60	7.3%	51.7%	\$925	62	7.7%	54.9%
ESSEX	GLEN RIDGE BORO	\$535	20	5.1%	43.6%	\$576	20	5.0%	43.3%	\$612	26	5.1%	47.2%
ESSEX	VERONA BORO	\$516	16	5.0%	54.5%	\$630	29	5.8%	56.6%	\$644	28	5.7%	56.7%
GLOUCESTER	GLASSBORO	\$644	33	6.1%	48.9%	\$696	37	6.3%	48.8%	\$686	33	6.5%	52.9%
GLOUCESTER	WEST DEPTFORD TWP	\$649	34	7.2%	53.2%	\$694	35	7.4%	54.9%	\$745	40	7.1%	52.2%
HUDSON	HARRISON TOWN	\$516	16	3.6%	30.5%	\$406	10	2.8%	26.2%	\$433	12	2.9%	30.2%
HUDSON	HOBOKEN CITY	\$1,481	72	8.8%	61.4%	\$1,881	73	9.8%	66.0%	\$1,914	73	9.2%	67.5%
HUDSON	SECAUCUS TOWN	\$1,078	71	8.6%	59.0%	\$1,116	71	8.7%	61.7%	\$1,174	71	8.8%	57.6%
MERCER	ROBBINSVILLE TWP	\$649	34	6.2%	40.0%	\$598	23	5.7%	44.1%	\$344	9	3.6%	31.2%
MIDDLESEX	METUCHEN BORO	\$714	50	6.2%	50.4%	\$747	49	6.2%	48.4%	\$763	41	6.3%	54.8%
MIDDLESEX	MIDDLESEX BORO	\$582	25	5.4%	52.2%	\$615	26	5.6%	53.4%	\$648	30	5.6%	53.9%
MIDDLESEX	SOUTH RIVER BORO	\$235	4	2.9%	25.5%	\$238	5	2.8%	26.2%	\$255	5	2.9%	25.0%
MONMOUTH	ASBURY PARK CITY	\$1,625	73	7.4%	62.6%	\$1,872	72	7.4%	66.4%	\$1,871	72	8.4%	64.4%
MONMOUTH	HAZLET TWP	\$685	42	6.6%	47.5%	\$718	40	6.7%	51.0%	\$775	43	6.9%	51.6%
MONMOUTH	HOLMDEL TWP	\$899	65	8.1%	52.4%	\$966	67	8.3%	54.2%	\$1,069	68	8.7%	53.1%
MONMOUTH	KEANSBURG BORO	\$21	1	0.1%	1.6%	\$38	1	0.2%	2.5%	\$27	1	0.2%	1.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$487	13	4.7%	38.7%	\$499	13	4.6%	37.8%	\$497	14	4.4%	37.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**      \$21 — \$1,625      0.1% — 8.8%      1.6% — 66.6%      \$38 — \$1,881      0.2% — 9.8%      2.5% — 68.1%      \$27 — \$1,914      0.2% — 9.2%      1.8% — 68.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
MORRIS	DOVER TOWN	\$598	27	6.1%	51.7%	\$670	31	6.6%	51.5%	\$626	27	6.0%	47.3%
MORRIS	KINNELON BORO	\$706	47	6.4%	47.8%	\$695	36	6.1%	53.7%	\$660	31	5.4%	47.3%
MORRIS	MADISON BORO	\$737	54	5.9%	55.1%	\$755	52	6.0%	57.7%	\$810	50	6.2%	55.0%
MORRIS	PEQUANNOCK TWP	\$504	14	4.7%	51.2%	\$532	17	4.8%	48.2%	\$567	18	4.7%	50.5%
OCEAN	BARNEGAT TWP	\$702	46	6.8%	47.3%	\$724	44	6.4%	49.9%	\$779	44	6.8%	53.8%
OCEAN	MANCHESTER TWP	\$529	19	5.0%	37.5%	\$527	16	4.9%	36.1%	\$597	22	5.2%	38.2%
OCEAN	PLUMSTED TWP	\$137	3	1.5%	12.4%	\$120	3	1.3%	11.1%	\$149	3	1.5%	12.5%
OCEAN	POINT PLEASANT BORO	\$73	2	0.8%	7.0%	\$57	2	0.6%	5.4%	\$63	2	0.7%	5.8%
PASSAIC	HAWTHORNE BORO	\$762	56	7.1%	60.1%	\$768	53	7.0%	63.4%	\$815	51	7.2%	63.5%
PASSAIC	POMPTON LAKES BORO	\$683	41	5.8%	44.4%	\$698	38	5.5%	40.3%	\$836	54	6.3%	48.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$652	36	6.4%	55.2%	\$720	42	7.1%	57.3%	\$800	49	7.3%	59.0%
SALEM	PENNSVILLE	\$715	51	7.1%	53.6%	\$741	47	7.0%	50.1%	\$779	44	7.0%	52.6%
SALEM	PITTSGROVE TWP	\$637	32	6.7%	54.1%	\$506	15	5.3%	46.3%	\$728	39	7.2%	55.2%
SOMERSET	NORTH PLAINFIELD BORO	\$991	69	8.8%	61.3%	\$1,053	70	9.0%	64.0%	\$1,080	69	8.4%	61.2%
SOMERSET	SOMERSET HILLS REGIONAL	\$716	52	5.9%	52.8%	\$814	55	6.3%	52.4%	\$863	56	6.2%	46.6%
SOMERSET	SOMERVILLE BORO	\$708	48	5.8%	54.0%	\$719	41	5.9%	54.3%	\$487	13	3.7%	34.3%
SUSSEX	HOPATCONG	\$569	24	5.3%	42.6%	\$649	30	5.7%	44.9%	\$665	32	5.8%	50.9%
UNION	BERKELEY HEIGHTS TWP	\$746	55	6.6%	61.7%	\$810	54	6.9%	62.7%	\$824	52	6.7%	59.8%
UNION	CLARK TWP	\$270	7	2.7%	21.5%	\$323	8	2.9%	23.4%	\$326	7	2.9%	23.5%
UNION	HILLSIDE TWP	\$863	62	8.4%	65.4%	\$918	63	8.1%	68.1%	\$942	63	8.1%	67.1%
UNION	NEW PROVIDENCE BORO	\$667	40	6.1%	59.0%	\$683	32	6.0%	56.4%	\$716	37	5.9%	61.0%
UNION	ROSELLE BORO	\$445	11	4.0%	37.1%	\$483	12	4.1%	39.9%	\$569	19	4.6%	42.6%
UNION	ROSELLE PARK BORO	\$631	31	6.1%	52.0%	\$685	33	6.2%	56.5%	\$699	35	5.9%	48.7%
UNION	SPRINGFIELD TWP	\$858	61	6.9%	53.2%	\$844	59	6.8%	55.1%	\$924	61	7.1%	53.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative 2006-07 Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		
<b>Low to High Ranges</b>	<b>\$21 — \$1,625</b>	<b>0.1% — 8.8%</b>	<b>1.6% — 66.6%</b>	<b>\$38 — \$1,881</b>	<b>0.2% — 9.8%</b>	<b>2.5% — 68.1%</b>	<b>\$27 — \$1,914</b>	<b>0.2% — 9.2%</b>	<b>1.8% — 68.1%</b>
<b>COUNTY</b>									
<b>DISTRICT</b>									
WARREN	\$329	9	3.0%	\$364	9	3.1%	\$405	10	3.3%
HACKETTSTOWN									

**Food Service - Indicator 12**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$373		0.0%—2.2%	\$1 — \$223		0.0%—1.7%	\$1 — \$201		0.0%—1.5%
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$56	18	0.6%	\$58	18	0.6%	\$76	22	0.7%
ATLANTIC	HAMMONTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CLIFFSIDE PARK BORO	\$19	12	0.2%	----	----	0.0%	----	----	0.0%
BERGEN	DUMONT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ELMWOOD PARK	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ENGLEWOOD CITY	\$119	22	0.8%	\$57	17	0.4%	\$35	19	0.2%
BERGEN	FORT LEE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GLEN ROCK BORO	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
BERGEN	LODI BOROUGH	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	LYNDHURST TWP	\$58	19	0.6%	\$69	19	0.6%	\$68	21	0.6%
BERGEN	MAHWAH TWP	\$5	6	0.0%	----	----	0.0%	\$3	7	0.0%
BERGEN	NEW MILFORD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMSEY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD PARK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RUTHERFORD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TENAFLY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	WESTWOOD REGIONAL	\$1	1	0.0%	----	----	0.0%	\$1	1	0.0%
BURLINGTON	BORDENTOWN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	----	----	0.0%	\$100	21	0.8%	----	----	0.0%
BURLINGTON	CINNAMINSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	DELTRAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MAPLE SHADE TWP	\$7	8	0.1%	\$10	9	0.1%	\$5	10	0.0%
CAMDEN	COLLINGSWOOD BORO	\$26	14	0.2%	\$27	13	0.2%	\$27	18	0.2%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$373	0.0%—2.2%	\$1 — \$223	0.0%—1.7%	\$1 — \$201	0.0%—1.5%
COUNTY	DISTRICT						
CAMDEN	GLOUCESTER CITY	----	0.0%	----	0.0%	----	0.0%
CAMDEN	HADDON TWP	\$69	0.7%	\$97	0.9%	\$78	0.7%
CAMDEN	HADDONFIELD BORO	----	0.0%	----	0.0%	----	0.0%
CAMDEN	LINDENWOLD BORO	----	0.0%	----	0.0%	----	0.0%
CAMDEN	PINE HILL BORO	\$2	0.0%	\$4	0.0%	\$4	0.0%
CAPE MAY	MIDDLE TWP	----	0.0%	----	0.0%	----	0.0%
CAPE MAY	OCEAN CITY	\$12	0.1%	\$12	0.1%	\$12	0.1%
ESSEX	CALDWELL-WEST CALDWELL	----	0.0%	----	0.0%	----	0.0%
ESSEX	GLEN RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
ESSEX	VERONA BORO	----	0.0%	----	0.0%	----	0.0%
GLOUCESTER	GLASSBORO	\$21	0.2%	----	0.0%	\$10	0.1%
GLOUCESTER	WEST DEPTFORD TWP	----	0.0%	----	0.0%	----	0.0%
HUDSON	HARRISON TOWN	\$88	0.6%	\$55	0.4%	----	0.0%
HUDSON	HOBOKEN CITY	\$373	2.2%	\$174	0.9%	\$200	1.0%
HUDSON	SECAUCUS TOWN	\$167	1.3%	\$223	1.7%	\$201	1.5%
MERCER	ROBBINSVILLE TWP	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	METUCHEN BORO	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	MIDDLESEX BORO	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	SOUTH RIVER BORO	\$5	0.1%	\$5	0.1%	\$5	0.1%
MONMOUTH	ASBURY PARK CITY	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	HAZLET TWP	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	HOLMDEL TWP	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	KEANSBURG BORO	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	----	0.0%	----	0.0%	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$373	0.0%—2.2%	\$1 — \$223	0.0%—1.7%	\$1 — \$201	0.0%—1.5%			
COUNTY	DISTRICT									
MORRIS	DOVER TOWN	\$125	23	1.3%	----	----	0.0%	----	0.0%	
MORRIS	KINNELON BORO	----	----	0.0%	----	----	0.0%	----	0.0%	
MORRIS	MADISON BORO	----	----	0.0%	----	----	0.0%	----	0.0%	
MORRIS	PEQUANNOCK TWP	----	----	0.0%	----	----	0.0%	----	0.0%	
OCEAN	BARNEGAT TWP	----	----	0.0%	----	----	0.0%	----	0.0%	
OCEAN	MANCHESTER TWP	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
OCEAN	PLUMSTED TWP	----	----	0.0%	----	----	0.0%	----	0.0%	
OCEAN	POINT PLEASANT BORO	----	----	0.0%	----	----	0.0%	----	0.0%	
PASSAIC	HAWTHORNE BORO	----	----	0.0%	----	----	0.0%	\$2	6	0.0%
PASSAIC	POMPTON LAKES BORO	\$2	3	0.0%	\$5	5	0.0%	\$15	17	0.1%
SALEM	PENNS GRV-CARNEY'S PT REG	----	----	0.0%	\$3	2	0.0%	\$1	1	0.0%
SALEM	PENNSVILLE	\$36	17	0.4%	\$37	14	0.3%	\$5	10	0.0%
SALEM	PITTSBORO TWP	\$30	16	0.3%	\$5	5	0.1%	\$6	13	0.1%
SOMERSET	NORTH PLAINFIELD BORO	----	----	0.0%	\$7	8	0.1%	\$7	14	0.1%
SOMERSET	SOMERSET HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	HOPATCONG	\$3	5	0.0%	\$3	2	0.0%	\$3	7	0.0%
UNION	BERKELEY HEIGHTS TWP	\$18	11	0.2%	\$22	12	0.2%	----	----	0.0%
UNION	CLARK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	HILLSIDE TWP	\$8	9	0.1%	\$39	15	0.3%	\$40	20	0.3%
UNION	NEW PROVIDENCE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ROSELLE BORO	\$28	15	0.3%	\$19	11	0.2%	----	----	0.0%
UNION	ROSELLE PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		
<b>Low to High Ranges</b>	<b>\$1 — \$373</b>		<b>0.0%—2.2%</b>	<b>\$1 — \$223</b>		<b>0.0%—1.7%</b>	<b>\$1 — \$201</b>		<b>0.0%—1.5%</b>
<b>COUNTY</b>									
	<b>DISTRICT</b>								
WARREN	HACKETTSTOWN	----	----	0.0%	----	----	\$1	1	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

**Low to High Ranges**

**\$129 — \$507**

**1.3%—5.3%**

**\$74 — \$549**

**0.7%—4.3%**

**\$159 — \$663**

**1.3%—5.0%**

COUNTY	DISTRICT	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$228	13	2.5%	\$242	17	2.5%	\$304	24	2.9%
ATLANTIC	HAMMONTON TOWN	\$201	8	2.3%	\$183	6	2.1%	\$221	7	2.2%
BERGEN	CLIFFSIDE PARK BORO	\$322	44	3.0%	\$358	49	3.1%	\$337	38	2.9%
BERGEN	DUMONT BORO	\$256	19	2.4%	\$287	25	2.5%	\$308	25	2.6%
BERGEN	ELMWOOD PARK	\$239	15	2.7%	\$239	15	2.6%	\$265	14	2.8%
BERGEN	ENGLEWOOD CITY	\$285	28	1.8%	\$244	18	1.6%	\$299	22	1.9%
BERGEN	FORT LEE BORO	\$224	12	2.1%	\$270	22	2.3%	\$266	15	2.2%
BERGEN	GLEN ROCK BORO	\$298	37	2.4%	\$306	35	2.3%	\$334	36	2.4%
BERGEN	LODI BOROUGH	\$176	4	1.7%	\$181	5	1.7%	\$190	4	1.8%
BERGEN	LYNDHURST TWP	\$292	31	2.8%	\$314	38	2.9%	\$322	31	2.9%
BERGEN	MAHWAH TWP	\$294	34	2.5%	\$319	40	2.6%	\$338	39	2.6%
BERGEN	NEW MILFORD BORO	\$269	22	2.6%	\$314	38	3.0%	\$348	44	3.2%
BERGEN	RAMSEY BORO	\$278	24	2.3%	\$294	29	2.4%	\$301	23	2.3%
BERGEN	RIDGEFIELD BORO	\$368	55	2.9%	\$452	65	3.2%	\$482	64	3.5%
BERGEN	RIDGEFIELD PARK TWP	\$371	57	3.3%	\$383	55	3.2%	\$447	60	3.7%
BERGEN	RUTHERFORD BORO	\$292	31	2.5%	\$299	31	2.5%	\$320	29	2.6%
BERGEN	TENAFLY BORO	\$296	35	2.4%	\$294	29	2.4%	\$319	28	2.5%
BERGEN	WESTWOOD REGIONAL	\$379	59	3.2%	\$393	57	3.1%	\$402	53	3.2%
BURLINGTON	BORDENTOWN REGIONAL	\$306	40	3.0%	\$288	27	2.7%	\$283	19	2.4%
BURLINGTON	BURLINGTON CITY	\$364	54	2.9%	\$348	46	2.7%	\$398	52	3.0%
BURLINGTON	CINNAMINSON TWP	\$407	64	3.9%	\$431	63	3.9%	\$496	68	4.1%
BURLINGTON	DELTRAN TWP	\$251	17	2.7%	\$260	21	2.8%	\$286	20	2.6%
BURLINGTON	MAPLE SHADE TWP	\$264	21	2.5%	\$282	24	2.4%	\$292	21	2.5%
CAMDEN	COLLINGSWOOD BORO	\$507	73	4.2%	\$528	72	4.2%	\$584	72	4.2%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$129 — \$507		1.3%—5.3%	\$74 — \$549		0.7%—4.3%	\$159 — \$663		1.3%—5.0%
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$285	28	1.9%	\$300	33	2.0%	\$334	36	2.2%
CAMDEN	HADDON TWP	\$349	52	3.4%	\$345	45	3.1%	\$391	50	3.3%
CAMDEN	HADDONFIELD BORO	\$455	70	4.1%	\$485	70	4.2%	\$485	65	4.2%
CAMDEN	LINDENWOLD BORO	\$303	38	2.6%	\$310	36	2.6%	\$327	34	2.9%
CAMDEN	PINE HILL BORO	\$306	40	2.7%	\$299	31	2.6%	\$322	31	2.7%
CAPE MAY	MIDDLE TWP	\$293	33	2.9%	\$276	23	2.6%	\$320	29	3.0%
CAPE MAY	OCEAN CITY	\$363	53	2.4%	\$391	56	2.5%	\$425	55	2.5%
ESSEX	CALDWELL-WEST CALDWELL	\$369	56	3.3%	\$377	51	3.2%	\$397	51	3.3%
ESSEX	GLEN RIDGE BORO	\$376	58	3.6%	\$428	62	3.7%	\$513	70	4.3%
ESSEX	VERONA BORO	\$276	23	2.7%	\$348	46	3.2%	\$356	45	3.1%
GLOUCESTER	GLASSBORO	\$187	5	1.8%	\$201	8	1.8%	\$199	5	1.9%
GLOUCESTER	WEST DEPTFORD TWP	\$279	26	3.1%	\$303	34	3.3%	\$328	35	3.1%
HUDSON	HARRISON TOWN	\$251	17	1.7%	\$193	7	1.4%	\$229	8	1.5%
HUDSON	HOBOKEN CITY	\$414	65	2.5%	\$549	73	2.9%	\$663	73	3.2%
HUDSON	SECAUCUS TOWN	\$443	68	3.5%	\$454	66	3.6%	\$474	63	3.5%
MERCER	ROBBINSVILLE TWP	\$324	45	3.1%	\$406	60	3.9%	\$435	58	4.5%
MIDDLESEX	METUCHEN BORO	\$327	47	2.8%	\$342	44	2.9%	\$347	43	2.8%
MIDDLESEX	MIDDLESEX BORO	\$327	47	3.0%	\$335	43	3.1%	\$356	45	3.1%
MIDDLESEX	SOUTH RIVER BORO	\$284	27	3.5%	\$290	28	3.5%	\$322	31	3.7%
MONMOUTH	ASBURY PARK CITY	\$303	38	1.4%	\$349	48	1.4%	\$362	48	1.6%
MONMOUTH	HAZLET TWP	\$218	9	2.1%	\$232	13	2.2%	\$251	12	2.2%
MONMOUTH	HOLMDEL TWP	\$242	16	2.2%	\$241	16	2.1%	\$270	17	2.2%
MONMOUTH	KEANSBURG BORO	\$289	30	1.9%	\$287	25	1.8%	\$310	27	1.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$385	60	3.7%	\$379	52	3.5%	\$407	54	3.6%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

**Low to High Ranges**

**\$129 — \$507**

**1.3%—5.3%**

**\$74 — \$549**

**0.7%—4.3%**

**\$159 — \$663**

**1.3%—5.0%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	DOVER TOWN	\$200	7	2.1%	\$211	11	2.1%	\$236	9	2.3%
MORRIS	KINNELON BORO	\$319	43	2.9%	\$360	50	3.2%	\$446	59	3.7%
MORRIS	MADISON BORO	\$470	71	3.8%	\$514	71	4.1%	\$501	69	3.8%
MORRIS	PEQUANNOCK TWP	\$260	20	2.4%	\$254	20	2.3%	\$250	11	2.1%
OCEAN	BARNEGAT TWP	\$436	67	4.2%	\$479	68	4.2%	\$453	61	4.0%
OCEAN	MANCHESTER TWP	\$326	46	3.1%	\$328	42	3.0%	\$360	47	3.2%
OCEAN	PLUMSTED TWP	\$472	72	5.3%	\$398	58	4.3%	\$495	67	5.0%
OCEAN	POINT PLEASANT BORO	\$332	49	3.8%	\$313	37	3.5%	\$346	41	3.6%
PASSAIC	HAWTHORNE BORO	\$221	10	2.1%	\$236	14	2.2%	\$245	10	2.2%
PASSAIC	POMPTON LAKES BORO	\$342	50	2.9%	\$380	53	3.0%	\$345	40	2.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$154	2	1.5%	\$139	2	1.4%	\$185	3	1.7%
SALEM	PENNSVILLE	\$221	10	2.2%	\$231	12	2.2%	\$258	13	2.3%
SALEM	PITTSGROVE TWP	\$278	24	2.9%	\$205	9	2.1%	\$274	18	2.7%
SOMERSET	NORTH PLAINFIELD BORO	\$238	14	2.1%	\$244	18	2.1%	\$268	16	2.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$446	69	3.7%	\$481	69	3.7%	\$494	66	3.5%
SOMERSET	SOMERVILLE BORO	\$433	66	3.5%	\$435	64	3.5%	\$464	62	3.5%
SUSSEX	HOPATCONG	\$197	6	1.8%	\$208	10	1.8%	\$216	6	1.9%
UNION	BERKELEY HEIGHTS TWP	\$400	62	3.5%	\$422	61	3.6%	\$427	56	3.4%
UNION	CLARK TWP	\$347	51	3.5%	\$381	54	3.4%	\$369	49	3.3%
UNION	HILLSIDE TWP	\$129	1	1.3%	\$142	3	1.2%	\$164	2	1.4%
UNION	NEW PROVIDENCE BORO	\$397	61	3.6%	\$404	59	3.6%	\$429	57	3.5%
UNION	ROSELLE BORO	\$171	3	1.5%	\$170	4	1.5%	\$159	1	1.3%
UNION	ROSELLE PARK BORO	\$311	42	3.0%	\$74	1	0.7%	\$308	25	2.6%
UNION	SPRINGFIELD TWP	\$296	35	2.4%	\$319	40	2.6%	\$346	41	2.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$213			\$223			\$242			
State median - Operating Type K-12	\$263			\$276			\$302			
State average - All operating types	\$221			\$231			\$250			
State median - All operating types	\$155			\$162			\$179			
<b>Low to High Ranges</b>	<b>\$129 — \$507</b>		<b>1.3%—5.3%</b>	<b>\$74 — \$549</b>		<b>0.7%—4.3%</b>	<b>\$159 — \$663</b>		<b>1.3%—5.0%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
WARREN	HACKETTSTOWN	\$401	63	3.6%	\$475	67	4.1%	\$518	71	4.2%

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>24.6%</b>	<b>25.5%</b>	<b>26.6%</b>
<b>State median - Operating Type K-12</b>	<b>24.3%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>	<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>	<b>18.2%— 30.8%</b>	<b>18.6%— 34.2%</b>	<b>19.8%— 33.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	BUENA REGIONAL	29.8%	33.2%
ATLANTIC	HAMMONTON TOWN	25.8%	27.1%
BERGEN	CLIFFSIDE PARK BORO	30.8%	31.2%
BERGEN	DUMONT BORO	18.2%	19.8%
BERGEN	ELMWOOD PARK	28.3%	29.5%
BERGEN	ENGLEWOOD CITY	22.3%	23.1%
BERGEN	FORT LEE BORO	26.6%	28.7%
BERGEN	GLEN ROCK BORO	21.4%	24.8%
BERGEN	LODI BOROUGH	28.8%	31.5%
BERGEN	LYNDHURST TWP	24.9%	26.4%
BERGEN	MAHWAH TWP	22.2%	23.4%
BERGEN	NEW MILFORD BORO	23.8%	24.8%
BERGEN	RAMSEY BORO	20.2%	22.1%
BERGEN	RIDGEFIELD BORO	30.0%	30.8%
BERGEN	RIDGEFIELD PARK TWP	20.4%	22.4%
BERGEN	RUTHERFORD BORO	20.7%	26.2%
BERGEN	TENAFLY BORO	22.6%	23.0%
BERGEN	WESTWOOD REGIONAL	24.7%	28.1%
BURLINGTON	BORDENTOWN REGIONAL	24.3%	26.5%
BURLINGTON	BURLINGTON CITY	23.9%	26.4%
BURLINGTON	CINNAMINSON TWP	21.6%	23.6%
BURLINGTON	DELRAN TWP	21.4%	24.6%
BURLINGTON	MAPLE SHADE TWP	28.2%	30.9%
CAMDEN	COLLINGSWOOD BORO	24.5%	27.9%
CAMDEN	GLOUCESTER CITY	28.1%	33.5%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>24.6%</b>	<b>25.5%</b>	<b>26.6%</b>
<b>State median - Operating Type K-12</b>	<b>24.3%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>	<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>	<b>18.2%— 30.8%</b>	<b>18.6%— 34.2%</b>	<b>19.8%— 33.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
CAMDEN	HADDON TWP	25.0%	28.0%
CAMDEN	HADDONFIELD BORO	21.0%	22.7%
CAMDEN	LINDENWOLD BORO	28.9%	27.4%
CAMDEN	PINE HILL BORO	27.0%	26.1%
CAPE MAY	MIDDLE TWP	23.4%	26.7%
CAPE MAY	OCEAN CITY	18.6%	21.6%
ESSEX	CALDWELL-WEST CALDWELL	21.4%	24.3%
ESSEX	GLEN RIDGE BORO	22.8%	23.2%
ESSEX	VERONA BORO	18.5%	19.9%
GLOUCESTER	GLASSBORO	20.0%	25.6%
GLOUCESTER	WEST DEPTFORD TWP	20.6%	24.1%
HUDSON	HARRISON TOWN	29.6%	30.3%
HUDSON	HOBOKEN CITY	25.1%	28.1%
HUDSON	SECAUCUS TOWN	26.4%	25.9%
MERCER	ROBBINSVILLE TWP	22.3%	21.1%
MIDDLESEX	METUCHEN BORO	22.6%	27.0%
MIDDLESEX	MIDDLESEX BORO	23.5%	25.2%
MIDDLESEX	SOUTH RIVER BORO	26.2%	27.6%
MONMOUTH	ASBURY PARK CITY	26.2%	27.9%
MONMOUTH	HAZLET TWP	25.0%	26.7%
MONMOUTH	HOLMDEL TWP	20.4%	21.9%
MONMOUTH	KEANSBURG BORO	24.5%	27.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	22.5%	24.1%
MORRIS	DOVER TOWN	25.2%	28.7%
MORRIS	KINNELON BORO	19.3%	20.2%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>24.6%</b>	<b>25.5%</b>	<b>26.6%</b>
<b>State median - Operating Type K-12</b>	<b>24.3%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>	<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>	<b>18.2%— 30.8%</b>	<b>18.6%— 34.2%</b>	<b>19.8%— 33.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MORRIS	MADISON BORO	21.5%	21.2%
MORRIS	PEQUANNOCK TWP	22.7%	25.3%
OCEAN	BARNEGAT TWP	24.8%	33.3%
OCEAN	MANCHESTER TWP	27.8%	32.4%
OCEAN	PLUMSTED TWP	25.1%	23.9%
OCEAN	POINT PLEASANT BORO	27.6%	28.5%
PASSAIC	HAWTHORNE BORO	23.8%	26.2%
PASSAIC	POMPTON LAKES BORO	26.7%	29.0%
SALEM	PENNS GRV-CARNEY'S PT REG	28.4%	31.0%
SALEM	PENNSVILLE	21.4%	24.5%
SALEM	PITTSGROVE TWP	23.5%	26.9%
SOMERSET	NORTH PLAINFIELD BORO	23.2%	25.4%
SOMERSET	SOMERSET HILLS REGIONAL	23.9%	24.5%
SOMERSET	SOMERVILLE BORO	28.8%	32.9%
SUSSEX	HOPATCONG	22.3%	23.9%
UNION	BERKELEY HEIGHTS TWP	18.5%	24.7%
UNION	CLARK TWP	24.9%	24.3%
UNION	HILLSIDE TWP	24.0%	22.3%
UNION	NEW PROVIDENCE BORO	22.8%	24.2%
UNION	ROSELLE BORO	28.5%	29.7%
UNION	ROSELLE PARK BORO	25.4%	27.4%
UNION	SPRINGFIELD TWP	24.5%	26.1%
WARREN	HACKETTSTOWN	26.9%	30.1%

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**Total Equipment - Indicator 15**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$55	\$45	\$42
<b>State median - Operating Type K-12</b>		\$41	\$36	\$29
<b>State average - All operating types</b>		\$65	\$60	\$52
<b>State median - All operating types</b>		\$49	\$50	\$48
<b>Low to High Ranges</b>		\$0 — \$228	\$0 — \$323	\$0 — \$298
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	BUENA REGIONAL	\$1	\$15	\$0
ATLANTIC	HAMMONTON TOWN	\$24	\$0	\$19
BERGEN	CLIFFSIDE PARK BORO	\$0	\$0	\$23
BERGEN	DUMONT BORO	\$37	\$17	\$51
BERGEN	ELMWOOD PARK	\$9	\$32	\$37
BERGEN	ENGLEWOOD CITY	\$48	\$0	\$0
BERGEN	FORT LEE BORO	\$12	\$26	\$0
BERGEN	GLEN ROCK BORO	\$50	\$66	\$1
BERGEN	LODI BOROUGH	\$24	\$12	\$0
BERGEN	LYNDHURST TWP	\$28	\$5	\$0
BERGEN	MAHWAH TWP	\$87	\$40	\$0
BERGEN	NEW MILFORD BORO	\$20	\$43	\$9
BERGEN	RAMSEY BORO	\$13	\$24	\$19
BERGEN	RIDGEFIELD BORO	\$5	\$43	\$0
BERGEN	RIDGEFIELD PARK TWP	\$0	\$120	\$0
BERGEN	RUTHERFORD BORO	\$70	\$53	\$8
BERGEN	TENAFLY BORO	\$35	\$44	\$0
BERGEN	WESTWOOD REGIONAL	\$62	\$56	\$24
BURLINGTON	BORDENTOWN REGIONAL	\$52	\$76	\$71
BURLINGTON	BURLINGTON CITY	\$7	\$2	\$6
BURLINGTON	CINNAMINSON TWP	\$16	\$27	\$22
BURLINGTON	DELRAN TWP	\$93	\$50	\$7
BURLINGTON	MAPLE SHADE TWP	\$94	\$66	\$4
CAMDEN	COLLINGSWOOD BORO	\$59	\$84	\$13
CAMDEN	GLOUCESTER CITY	\$81	\$178	\$69

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$55	\$45	\$42
<b>State median - Operating Type K-12</b>		\$41	\$36	\$29
<b>State average - All operating types</b>		\$65	\$60	\$52
<b>State median - All operating types</b>		\$49	\$50	\$48
<b>Low to High Ranges</b>		\$0 — \$228	\$0 — \$323	\$0 — \$298
<b>COUNTY</b>	<b>DISTRICT</b>			
CAMDEN	HADDON TWP	\$52	\$102	\$73
CAMDEN	HADDONFIELD BORO	\$5	\$7	\$0
CAMDEN	LINDENWOLD BORO	\$38	\$146	\$36
CAMDEN	PINE HILL BORO	\$18	\$16	\$16
CAPE MAY	MIDDLE TWP	\$19	\$17	\$22
CAPE MAY	OCEAN CITY	\$29	\$31	\$45
ESSEX	CALDWELL-WEST CALDWELL	\$63	\$104	\$0
ESSEX	GLEN RIDGE BORO	\$9	\$40	\$5
ESSEX	VERONA BORO	\$6	\$17	\$15
GLOUCESTER	GLASSBORO	\$224	\$193	\$205
GLOUCESTER	WEST DEPTFORD TWP	\$55	\$34	\$14
HUDSON	HARRISON TOWN	\$91	\$23	\$60
HUDSON	HOBOKEN CITY	\$97	\$113	\$63
HUDSON	SECAUCUS TOWN	\$228	\$247	\$223
MERCER	ROBBINSVILLE TWP	\$33	\$90	\$95
MIDDLESEX	METUCHEN BORO	\$0	\$25	\$0
MIDDLESEX	MIDDLESEX BORO	\$20	\$16	\$5
MIDDLESEX	SOUTH RIVER BORO	\$16	\$18	\$0
MONMOUTH	ASBURY PARK CITY	\$27	\$40	\$99
MONMOUTH	HAZLET TWP	\$36	\$24	\$21
MONMOUTH	HOLMDEL TWP	\$20	\$88	\$8
MONMOUTH	KEANSBURG BORO	\$61	\$16	\$16
MONMOUTH	UPPER FREEHOLD REGIONAL	\$21	\$20	\$24
MORRIS	DOVER TOWN	\$76	\$91	\$65
MORRIS	KINNELON BORO	\$0	\$3	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$55	\$45	\$42
<b>State median - Operating Type K-12</b>		\$41	\$36	\$29
<b>State average - All operating types</b>		\$65	\$60	\$52
<b>State median - All operating types</b>		\$49	\$50	\$48
<b>Low to High Ranges</b>		\$0 — \$228	\$0 — \$323	\$0 — \$298
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	MADISON BORO	\$45	\$79	\$102
MORRIS	PEQUANNOCK TWP	\$43	\$49	\$9
OCEAN	BARNEGAT TWP	\$66	\$32	\$43
OCEAN	MANCHESTER TWP	\$75	\$55	\$60
OCEAN	PLUMSTED TWP	\$21	\$23	\$11
OCEAN	POINT PLEASANT BORO	\$37	\$40	\$63
PASSAIC	HAWTHORNE BORO	\$0	\$40	\$41
PASSAIC	POMPTON LAKES BORO	\$111	\$6	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$15	\$9	\$14
SALEM	PENNSVILLE	\$10	\$24	\$4
SALEM	PITTSGROVE TWP	\$66	\$46	\$0
SOMERSET	NORTH PLAINFIELD BORO	\$13	\$62	\$28
SOMERSET	SOMERSET HILLS REGIONAL	\$65	\$136	\$52
SOMERSET	SOMERVILLE BORO	\$21	\$41	\$3
SUSSEX	HOPATCONG	\$64	\$0	\$0
UNION	BERKELEY HEIGHTS TWP	\$140	\$166	\$132
UNION	CLARK TWP	\$0	\$0	\$0
UNION	HILLSIDE TWP	\$41	\$13	\$40
UNION	NEW PROVIDENCE BORO	\$34	\$45	\$11
UNION	ROSELLE BORO	\$87	\$2	\$24
UNION	ROSELLE PARK BORO	\$77	\$77	\$2
UNION	SPRINGFIELD TWP	\$175	\$323	\$298
WARREN	HACKETTSTOWN	\$68	\$83	\$120

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
ATLANTIC	BUENA REGIONAL	14.2	10	\$53,386	39	13.1	24	\$55,164	39
ATLANTIC	HAMMONTON TOWN	14.7	3	\$47,184	12	13.9	9	\$48,440	8
BERGEN	CLIFFSIDE PARK BORO	13.4	28	\$52,795	38	13.0	27	\$58,585	52
BERGEN	DUMONT BORO	13.3	29	\$68,798	71	13.9	9	\$69,593	69
BERGEN	ELMWOOD PARK	17.3	1	\$47,587	14	15.5	1	\$49,797	17
BERGEN	ENGLEWOOD CITY	11.5	64	\$54,455	44	11.0	66	\$58,663	54
BERGEN	FORT LEE BORO	13.5	25	\$58,085	58	13.3	21	\$58,865	55
BERGEN	GLEN ROCK BORO	12.0	61	\$56,230	51	12.0	55	\$58,901	56
BERGEN	LODI BOROUGH	13.6	22	\$51,055	27	13.9	9	\$50,986	20
BERGEN	LYNDHURST TWP	14.3	6	\$59,165	60	14.3	5	\$63,185	65
BERGEN	MAHWAH TWP	12.5	49	\$56,221	50	13.1	24	\$61,805	63
BERGEN	NEW MILFORD BORO	13.8	15	\$45,475	6	13.8	12	\$46,850	4
BERGEN	RAMSEY BORO	12.3	52	\$52,575	36	12.4	42	\$54,286	35
BERGEN	RIDGEFIELD BORO	13.8	15	\$51,107	28	12.2	50	\$50,576	19
BERGEN	RIDGEFIELD PARK TWP	12.7	38	\$55,368	46	12.7	34	\$58,571	51
BERGEN	RUTHERFORD BORO	12.6	42	\$59,699	61	12.5	39	\$56,090	45
BERGEN	TENAFLY BORO	12.6	42	\$60,688	64	11.9	59	\$60,125	59
BERGEN	WESTWOOD REGIONAL	12.2	54	\$51,350	29	12.0	55	\$54,633	36
BURLINGTON	BORDENTOWN REGIONAL	14.0	12	\$50,364	21	13.5	18	\$52,199	25
BURLINGTON	BURLINGTON CITY	10.5	70	\$50,388	22	10.4	70	\$53,036	31
BURLINGTON	CINNAMINSON TWP	12.1	56	\$53,600	40	11.8	61	\$56,700	47
BURLINGTON	DELRAN TWP	13.9	14	\$50,450	23	13.7	14	\$52,800	30
BURLINGTON	MAPLE SHADE TWP	13.0	33	\$50,180	20	12.7	34	\$52,579	27
CAMDEN	COLLINGSWOOD BORO	11.3	65	\$51,450	30	11.4	64	\$55,500	42
CAMDEN	GLOUCESTER CITY	9.9	71	\$47,694	16	10.5	69	\$49,690	14
CAMDEN	HADDON TWP	14.3	6	\$56,188	49	14.0	8	\$55,546	43
CAMDEN	HADDONFIELD BORO	14.3	6	\$60,050	62	14.1	6	\$64,200	67
CAMDEN	LINDENWOLD BORO	11.2	66	\$44,649	4	11.3	65	\$47,865	6

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
CAMDEN	PINE HILL BORO	12.3	52	\$66,206	68	12.0	55	\$55,406	41
CAPE MAY	MIDDLE TWP	12.4	51	\$52,155	33	12.6	37	\$49,659	13
CAPE MAY	OCEAN CITY	10.6	69	\$79,181	73	10.2	71	\$82,240	73
ESSEX	CALDWELL-WEST CALDWELL	13.5	25	\$51,010	26	13.3	21	\$53,560	32
ESSEX	GLEN RIDGE BORO	13.7	20	\$55,821	48	13.5	18	\$55,034	38
ESSEX	VERONA BORO	13.6	22	\$56,885	53	13.4	20	\$56,795	49
GLOUCESTER	GLASSBORO	12.6	42	\$52,213	35	12.7	34	\$51,640	22
GLOUCESTER	WEST DEPTFORD TWP	15.8	2	\$56,985	54	15.1	3	\$58,627	53
HUDSON	HARRISON TOWN	12.6	42	\$67,955	70	12.4	42	\$73,255	71
HUDSON	HOBOKEN CITY	10.9	68	\$76,806	72	10.8	67	\$74,875	72
HUDSON	SECAUCUS TOWN	14.3	6	\$56,839	52	14.8	4	\$59,518	58
MERCER	ROBBINSVILLE TWP	14.1	11	\$46,556	10	15.3	2	\$49,771	16
MIDDLESEX	METUCHEN BORO	12.6	42	\$64,012	67	12.4	42	\$65,378	68
MIDDLESEX	MIDDLESEX BORO	12.1	56	\$51,880	32	11.8	61	\$53,815	33
MIDDLESEX	SOUTH RIVER BORO	13.8	15	\$43,718	1	13.7	14	\$45,025	2
MONMOUTH	ASBURY PARK CITY	8.7	72	\$54,400	43	8.6	73	\$56,405	46
MONMOUTH	HAZLET TWP	12.7	38	\$49,230	19	12.3	48	\$51,955	24
MONMOUTH	HOLMDEL TWP	13.8	15	\$66,710	69	13.3	21	\$69,610	70
MONMOUTH	KEANSBURG BORO	8.2	73	\$45,400	5	8.7	72	\$47,295	5
MONMOUTH	UPPER FREEHOLD REGIONAL	13.5	25	\$50,823	25	12.9	28	\$52,663	29
MORRIS	DOVER TOWN	14.0	12	\$52,192	34	14.1	6	\$54,182	34
MORRIS	KINNELON BORO	14.4	4	\$61,420	66	13.6	17	\$62,890	64
MORRIS	MADISON BORO	13.6	22	\$61,400	65	12.9	28	\$60,470	61
MORRIS	PEQUANNOCK TWP	13.0	33	\$52,575	36	12.9	28	\$52,360	26
OCEAN	BARNEGAT TWP	12.8	36	\$46,140	7	12.5	39	\$47,910	7
OCEAN	MANCHESTER TWP	11.9	62	\$47,630	15	11.8	61	\$49,115	11
OCEAN	PLUMSTED TWP	12.2	54	\$44,423	2	12.4	42	\$46,702	3
OCEAN	POINT PLEASANT BORO	13.7	20	\$47,230	13	13.8	12	\$49,540	12

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
PASSAIC	HAWTHORNE BORO	12.1	56	\$44,530	3	12.1	54	\$49,940	18
PASSAIC	POMPTON LAKES BORO	13.1	31	\$50,625	24	12.9	28	\$51,435	21
SALEM	PENNS GRV-CARNEY'S PT REG	12.6	42	\$51,875	31	12.9	28	\$54,720	37
SALEM	PENNSVILLE	12.7	38	\$46,967	11	12.3	48	\$43,692	1
SALEM	PITTSBORO TWP	14.4	4	\$55,525	47	13.7	14	\$52,580	28
SOMERSET	NORTH PLAINFIELD BORO	11.1	67	\$48,850	17	10.8	67	\$49,715	15
SOMERSET	SOMERSET HILLS REGIONAL	12.7	38	\$60,112	63	12.2	50	\$63,368	66
SOMERSET	SOMERVILLE BORO	12.5	49	\$54,625	45	12.5	39	\$56,710	48
SUSSEX	HOPATCONG	13.2	30	\$58,030	57	12.4	42	\$60,915	62
UNION	BERKELEY HEIGHTS TWP	13.0	33	\$57,069	55	12.2	50	\$58,331	50
UNION	CLARK TWP	13.1	31	\$48,985	18	11.9	59	\$48,635	9
UNION	HILLSIDE TWP	13.8	15	\$53,810	41	12.9	28	\$55,300	40
UNION	NEW PROVIDENCE BORO	12.8	36	\$58,268	59	12.2	50	\$60,450	60
UNION	ROSELLE BORO	11.6	63	\$46,310	8	12.4	42	\$48,647	10
UNION	ROSELLE PARK BORO	12.1	56	\$46,547	9	12.0	55	\$51,866	23
UNION	SPRINGFIELD TWP	12.1	56	\$53,969	42	13.1	24	\$55,713	44
WARREN	HACKETTSTOWN	12.6	42	\$57,798	56	12.6	37	\$59,042	57

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	BUENA REGIONAL	81.9	41	\$70,184	48	78.8	44	\$70,698	44
ATLANTIC	HAMMONTON TOWN	100.8	10	\$69,815	46	105.4	5	\$74,899	56
BERGEN	CLIFFSIDE PARK BORO	127.8	2	\$82,192	68	101.5	7	\$77,774	63
BERGEN	DUMONT BORO	92.5	24	\$89,170	72	101.0	8	\$91,720	72
BERGEN	ELMWOOD PARK	141.0	1	\$59,654	18	97.3	14	\$55,648	7
BERGEN	ENGLEWOOD CITY	61.0	70	\$59,046	16	56.6	70	\$62,585	23
BERGEN	FORT LEE BORO	101.6	8	\$76,998	61	97.1	15	\$80,790	67
BERGEN	GLEN ROCK BORO	89.6	27	\$72,506	53	82.1	37	\$74,270	52
BERGEN	LODI BOROUGH	96.0	16	\$87,961	70	100.3	10	\$86,019	71
BERGEN	LYNDHURST TWP	88.6	31	\$78,865	65	85.8	26	\$85,445	70
BERGEN	MAHWAH TWP	100.3	12	\$67,342	39	100.6	9	\$67,525	36
BERGEN	NEW MILFORD BORO	89.5	28	\$58,900	14	84.5	32	\$56,550	9
BERGEN	RAMSEY BORO	82.8	39	\$67,440	40	81.5	41	\$67,816	37
BERGEN	RIDGEFIELD BORO	61.5	68	\$73,443	57	61.9	67	\$75,506	58
BERGEN	RIDGEFIELD PARK TWP	79.9	45	\$63,916	32	77.4	47	\$68,566	39
BERGEN	RUTHERFORD BORO	80.0	44	\$78,518	64	82.1	37	\$80,218	66
BERGEN	TENAFLY BORO	83.5	37	\$58,935	15	82.8	36	\$60,450	17
BERGEN	WESTWOOD REGIONAL	74.7	58	\$72,353	52	73.7	53	\$74,738	54
BURLINGTON	BORDENTOWN REGIONAL	66.5	64	\$60,042	22	66.4	64	\$63,369	26
BURLINGTON	BURLINGTON CITY	77.5	54	\$55,322	8	70.6	58	\$56,286	8
BURLINGTON	CINNAMINSON TWP	87.4	34	\$60,283	23	82.0	39	\$63,378	27
BURLINGTON	DELTRAN TWP	97.8	13	\$56,550	9	99.0	13	\$60,600	18
BURLINGTON	MAPLE SHADE TWP	93.0	22	\$68,031	42	84.7	31	\$74,848	55
CAMDEN	COLLINGSWOOD BORO	70.9	61	\$62,800	29	73.2	55	\$58,600	15
CAMDEN	GLOUCESTER CITY	61.8	67	\$57,451	11	65.9	65	\$61,138	22
CAMDEN	HADDON TWP	96.9	15	\$66,754	38	97.0	16	\$70,625	43
CAMDEN	HADDONFIELD BORO	85.3	36	\$71,400	50	83.8	35	\$75,900	60
CAMDEN	LINDENWOLD BORO	69.8	62	\$49,199	2	67.8	62	\$54,402	5

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CAMDEN	PINE HILL BORO	91.5	26	\$77,134	62	77.4	47	\$75,379	57
CAPE MAY	MIDDLE TWP	97.4	14	\$59,779	19	96.7	17	\$51,797	1
CAPE MAY	OCEAN CITY	81.9	41	\$91,360	73	80.5	42	\$95,202	73
ESSEX	CALDWELL-WEST CALDWELL	89.4	29	\$62,853	30	84.9	30	\$62,828	24
ESSEX	GLEN RIDGE BORO	79.0	48	\$66,461	37	77.8	46	\$65,739	33
ESSEX	VERONA BORO	76.4	56	\$68,397	44	60.6	68	\$59,113	16
GLOUCESTER	GLASSBORO	94.7	19	\$68,267	43	88.2	23	\$67,867	38
GLOUCESTER	WEST DEPTFORD TWP	92.9	23	\$70,187	49	92.8	21	\$72,442	45
HUDSON	HARRISON TOWN	88.0	32	\$67,955	41	85.4	28	\$78,505	64
HUDSON	HOBOKEN CITY	61.4	69	\$88,520	71	68.6	61	\$84,178	69
HUDSON	SECAUCUS TOWN	95.1	18	\$57,488	12	109.3	4	\$60,829	20
MERCER	ROBBINSVILLE TWP	115.7	3	\$54,796	7	130.1	1	\$57,846	12
MIDDLESEX	METUCHEN BORO	88.9	30	\$72,100	51	84.0	33	\$73,433	48
MIDDLESEX	MIDDLESEX BORO	75.5	57	\$54,540	6	95.7	18	\$57,365	10
MIDDLESEX	SOUTH RIVER BORO	93.4	21	\$64,250	33	100.1	11	\$68,667	40
MONMOUTH	ASBURY PARK CITY	44.0	72	\$75,363	58	44.4	72	\$75,888	59
MONMOUTH	HAZLET TWP	101.5	9	\$62,110	27	99.1	12	\$65,325	32
MONMOUTH	HOLMDEL TWP	92.3	25	\$81,500	67	86.8	25	\$73,390	47
MONMOUTH	KEANSBURG BORO	36.4	73	\$53,940	5	40.1	73	\$54,710	6
MONMOUTH	UPPER FREEHOLD REGIONAL	95.4	17	\$57,304	10	85.5	27	\$57,732	11
MORRIS	DOVER TOWN	100.7	11	\$79,022	66	119.0	2	\$80,822	68
MORRIS	KINNELON BORO	78.6	51	\$78,436	63	73.3	54	\$77,752	62
MORRIS	MADISON BORO	44.5	71	\$68,600	45	48.0	71	\$74,250	51
MORRIS	PEQUANNOCK TWP	77.8	53	\$60,513	24	74.3	52	\$60,675	19
OCEAN	BARNEGAT TWP	83.3	38	\$48,969	1	80.2	43	\$53,512	3
OCEAN	MANCHESTER TWP	63.7	66	\$66,277	36	60.0	69	\$64,021	31
OCEAN	PLUMSTED TWP	87.6	33	\$51,157	3	78.6	45	\$53,042	2
OCEAN	POINT PLEASANT BORO	110.6	5	\$59,365	17	105.3	6	\$57,953	13

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	HAWTHORNE BORO	80.7	43	\$69,890	47	81.6	40	\$72,940	46
PASSAIC	POMPTON LAKES BORO	77.5	54	\$73,195	54	69.9	59	\$74,193	50
SALEM	PENNS GRV-CARNEY'S PT REG	103.3	7	\$59,790	20	94.4	19	\$60,894	21
SALEM	PENNSVILLE	79.6	47	\$73,260	55	75.9	50	\$76,632	61
SALEM	PITTSBGROVE TWP	103.8	6	\$61,210	26	111.0	3	\$63,995	30
SOMERSET	NORTH PLAINFIELD BORO	78.4	52	\$62,860	31	75.2	51	\$68,735	41
SOMERSET	SOMERSET HILLS REGIONAL	79.0	48	\$66,123	35	77.0	49	\$68,797	42
SOMERSET	SOMERVILLE BORO	86.3	35	\$76,213	59	85.0	29	\$79,175	65
SUSSEX	HOPATCONG	71.8	60	\$73,300	56	65.0	66	\$73,530	49
UNION	BERKELEY HEIGHTS TWP	65.0	65	\$64,843	34	67.3	63	\$67,178	35
UNION	CLARK TWP	93.5	20	\$83,800	69	87.1	24	\$63,950	29
UNION	HILLSIDE TWP	114.5	4	\$76,702	60	93.0	20	\$74,288	53
UNION	NEW PROVIDENCE BORO	79.9	45	\$62,165	28	72.6	56	\$63,625	28
UNION	ROSELLE BORO	82.8	39	\$51,330	4	90.0	22	\$53,691	4
UNION	ROSELLE PARK BORO	72.1	59	\$61,067	25	69.4	60	\$66,776	34
UNION	SPRINGFIELD TWP	78.8	50	\$58,330	13	84.0	33	\$58,122	14
WARREN	HACKETTSTOWN	68.3	63	\$59,932	21	72.6	56	\$63,123	25

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	BUENA REGIONAL	131.0	59	\$98,839	17	126.1	59	\$103,694	21
ATLANTIC	HAMMONTON TOWN	207.8	6	\$92,974	11	205.4	7	\$100,501	17
BERGEN	CLIFFSIDE PARK BORO	163.7	33	\$123,360	66	199.0	9	\$132,379	71
BERGEN	DUMONT BORO	144.5	46	\$122,811	65	156.6	35	\$124,166	64
BERGEN	ELMWOOD PARK	150.9	41	\$103,916	28	146.2	44	\$107,624	32
BERGEN	ENGLEWOOD CITY	99.9	70	\$106,649	35	98.5	70	\$106,649	31
BERGEN	FORT LEE BORO	168.5	26	\$113,100	50	171.6	20	\$119,400	59
BERGEN	GLEN ROCK BORO	190.2	11	\$115,316	58	177.0	17	\$115,973	53
BERGEN	LODI BOROUGH	178.1	17	\$115,075	57	186.6	12	\$117,772	57
BERGEN	LYNDHURST TWP	150.0	42	\$117,345	60	148.2	42	\$115,906	52
BERGEN	MAHWAH TWP	170.5	23	\$115,000	56	158.6	31	\$113,751	46
BERGEN	NEW MILFORD BORO	220.8	2	\$101,766	23	224.5	2	\$111,037	41
BERGEN	RAMSEY BORO	203.7	8	\$124,847	70	193.3	10	\$124,858	66
BERGEN	RIDGEFIELD BORO	138.2	52	\$104,623	29	120.0	66	\$91,549	6
BERGEN	RIDGEFIELD PARK TWP	146.3	44	\$115,600	59	132.3	55	\$115,000	50
BERGEN	RUTHERFORD BORO	179.3	14	\$118,926	63	143.9	46	\$119,722	60
BERGEN	TENAFLY BORO	136.7	53	\$130,200	71	135.3	52	\$133,400	72
BERGEN	WESTWOOD REGIONAL	168.4	28	\$113,163	51	137.7	49	\$112,104	44
BURLINGTON	BORDENTOWN REGIONAL	138.6	51	\$90,143	6	130.6	56	\$88,622	3
BURLINGTON	BURLINGTON CITY	168.5	26	\$107,903	39	166.3	25	\$103,900	22
BURLINGTON	CINNAMINSON TWP	168.4	28	\$103,233	27	184.3	13	\$107,762	33
BURLINGTON	DELTRAN TWP	167.7	30	\$106,062	33	160.1	28	\$100,833	18
BURLINGTON	MAPLE SHADE TWP	139.8	50	\$100,834	21	145.2	45	\$103,294	20
CAMDEN	COLLINGSWOOD BORO	106.4	69	\$100,976	22	107.3	69	\$104,507	25
CAMDEN	GLOUCESTER CITY	151.4	40	\$107,525	37	152.0	38	\$108,317	35
CAMDEN	HADDON TWP	108.3	68	\$89,500	4	112.8	68	\$95,050	10
CAMDEN	HADDONFIELD BORO	171.3	22	\$111,250	46	180.9	14	\$113,850	47
CAMDEN	LINDENWOLD BORO	124.4	64	\$91,548	9	120.9	64	\$95,407	11

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CAMDEN	PINE HILL BORO	165.3	32	\$97,593	16	162.8	27	\$97,593	13
CAPE MAY	MIDDLE TWP	177.5	20	\$89,975	5	211.6	5	\$92,055	8
CAPE MAY	OCEAN CITY	193.5	9	\$113,904	54	208.5	6	\$120,384	62
ESSEX	CALDWELL-WEST CALDWELL	178.8	15	\$107,824	38	177.8	16	\$114,300	49
ESSEX	GLEN RIDGE BORO	165.8	31	\$122,469	64	170.5	21	\$128,467	68
ESSEX	VERONA BORO	141.2	48	\$110,780	45	140.4	48	\$108,382	36
GLOUCESTER	GLASSBORO	173.1	21	\$104,797	30	167.6	24	\$104,797	27
GLOUCESTER	WEST DEPTFORD TWP	219.8	3	\$105,700	32	217.2	3	\$110,050	38
HUDSON	HARRISON TOWN	124.9	63	\$111,961	48	113.8	67	\$118,676	58
HUDSON	HOBOKEN CITY	98.3	71	\$124,019	67	87.8	71	\$128,990	69
HUDSON	SECAUCUS TOWN	128.8	62	\$130,980	72	159.8	29	\$138,716	73
MERCER	ROBBINSVILLE TWP	210.3	5	\$102,096	26	239.0	1	\$104,529	26
MIDDLESEX	METUCHEN BORO	135.8	54	\$102,031	25	137.3	50	\$102,031	19
MIDDLESEX	MIDDLESEX BORO	156.8	36	\$95,569	14	136.6	51	\$100,050	16
MIDDLESEX	SOUTH RIVER BORO	143.2	47	\$99,953	20	146.8	43	\$103,953	23
MONMOUTH	ASBURY PARK CITY	84.6	72	\$93,142	12	61.6	73	\$99,359	15
MONMOUTH	HAZLET TWP	153.6	38	\$107,977	40	158.2	32	\$115,988	54
MONMOUTH	HOLMDEL TWP	232.7	1	\$109,164	44	199.1	8	\$114,000	48
MONMOUTH	KEANSBURG BORO	65.8	73	\$96,600	15	70.0	72	\$91,814	7
MONMOUTH	UPPER FREEHOLD REGIONAL	207.2	7	\$101,891	24	172.3	19	\$106,263	30
MORRIS	DOVER TOWN	134.5	56	\$93,630	13	133.1	54	\$98,971	14
MORRIS	KINNELON BORO	186.4	12	\$118,500	62	159.3	30	\$116,017	55
MORRIS	MADISON BORO	121.4	65	\$112,561	49	134.5	53	\$120,350	61
MORRIS	PEQUANNOCK TWP	177.8	18	\$114,864	55	150.4	40	\$110,000	37
OCEAN	BARNEGAT TWP	169.4	25	\$82,750	2	163.6	26	\$86,237	2
OCEAN	MANCHESTER TWP	191.9	10	\$106,641	34	191.2	11	\$111,919	43
OCEAN	PLUMSTED TWP	140.2	49	\$99,750	19	215.4	4	\$91,100	5
OCEAN	POINT PLEASANT BORO	178.2	16	\$108,032	41	180.5	15	\$110,239	39

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	HAWTHORNE BORO	177.7	19	\$108,135	42	168.3	23	\$113,097	45
PASSAIC	POMPTON LAKES BORO	119.8	66	\$124,200	68	120.8	65	\$124,441	65
SALEM	PENNS GRV-CARNEY'S PT REG	169.7	24	\$90,926	7	175.4	18	\$96,416	12
SALEM	PENNSVILLE	129.3	61	\$86,763	3	128.1	57	\$90,687	4
SALEM	PITTSBGROVE TWP	135.2	55	\$74,727	1	125.0	61	\$78,820	1
SOMERSET	NORTH PLAINFIELD BORO	156.9	35	\$124,275	69	154.2	37	\$125,614	67
SOMERSET	SOMERSET HILLS REGIONAL	155.5	37	\$132,115	73	157.6	33	\$130,000	70
SOMERSET	SOMERVILLE BORO	146.2	45	\$99,275	18	150.7	39	\$104,000	24
SUSSEX	HOPATCONG	157.2	34	\$113,613	53	150.2	41	\$115,081	51
UNION	BERKELEY HEIGHTS TWP	149.9	43	\$113,575	52	157.5	34	\$117,578	56
UNION	CLARK TWP	183.4	13	\$111,800	47	155.1	36	\$104,800	28
UNION	HILLSIDE TWP	152.6	39	\$108,625	43	121.7	63	\$111,026	40
UNION	NEW PROVIDENCE BORO	211.5	4	\$118,388	61	168.7	22	\$122,900	63
UNION	ROSELLE BORO	130.4	60	\$92,133	10	142.5	47	\$92,873	9
UNION	ROSELLE PARK BORO	109.3	67	\$91,075	8	126.6	58	\$105,400	29
UNION	SPRINGFIELD TWP	134.2	57	\$105,504	31	122.7	62	\$111,388	42
WARREN	HACKETTSTOWN	133.6	58	\$107,255	36	125.9	60	\$108,160	34

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	BUENA REGIONAL	10.8	64	11.2	60
ATLANTIC	HAMMONTON TOWN	16.2	15	16.7	15
BERGEN	CLIFFSIDE PARK BORO	13.5	40	17.2	11
BERGEN	DUMONT BORO	12.4	49	12.8	47
BERGEN	ELMWOOD PARK	9.8	71	10.9	62
BERGEN	ENGLEWOOD CITY	10.3	70	10.7	66
BERGEN	FORT LEE BORO	14.1	34	14.7	32
BERGEN	GLEN ROCK BORO	18.0	8	16.9	12
BERGEN	LODI BOROUGH	14.9	30	15.3	22
BERGEN	LYNDHURST TWP	12.2	55	12.1	55
BERGEN	MAHWAH TWP	15.3	23	13.7	37
BERGEN	NEW MILFORD BORO	18.5	6	19.0	4
BERGEN	RAMSEY BORO	19.0	5	17.9	7
BERGEN	RIDGEFIELD BORO	12.3	51	11.8	57
BERGEN	RIDGEFIELD PARK TWP	13.4	41	12.2	53
BERGEN	RUTHERFORD BORO	16.5	13	13.2	41
BERGEN	TENAFLY BORO	12.5	48	13.0	45
BERGEN	WESTWOOD REGIONAL	16.1	16	13.4	39
BURLINGTON	BORDENTOWN REGIONAL	12.0	56	11.7	58
BURLINGTON	BURLINGTON CITY	18.2	7	18.3	6
BURLINGTON	CINNAMINSON TWP	15.9	20	17.8	8
BURLINGTON	DELRAN TWP	13.8	38	13.3	40
BURLINGTON	MAPLE SHADE TWP	12.3	51	13.1	43
CAMDEN	COLLINGSWOOD BORO	10.9	63	10.9	62
CAMDEN	GLOUCESTER CITY	17.8	9	16.8	13
CAMDEN	HADDON TWP	8.7	73	9.2	72
CAMDEN	HADDONFIELD BORO	13.9	36	15.0	27
CAMDEN	LINDENWOLD BORO	12.9	44	12.4	50

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
CAMDEN	PINE HILL BORO	15.3	23	15.7	19
CAPE MAY	MIDDLE TWP	16.1	16	19.0	4
CAPE MAY	OCEAN CITY	20.6	1	23.1	1
ESSEX	CALDWELL-WEST CALDWELL	15.3	23	15.4	21
ESSEX	GLEN RIDGE BORO	14.2	32	14.9	29
ESSEX	VERONA BORO	12.3	51	12.8	47
GLOUCESTER	GLASSBORO	15.6	22	15.1	25
GLOUCESTER	WEST DEPTFORD TWP	16.3	14	16.8	13
HUDSON	HARRISON TOWN	11.3	61	10.5	67
HUDSON	HOBOKEN CITY	10.6	67	9.4	71
HUDSON	SECAUCUS TOWN	10.4	69	12.3	52
MERCER	ROBBINSVILLE TWP	16.8	11	17.5	9
MIDDLESEX	METUCHEN BORO	12.3	51	12.7	49
MIDDLESEX	MIDDLESEX BORO	15.1	28	13.0	45
MIDDLESEX	SOUTH RIVER BORO	11.9	57	12.2	53
MONMOUTH	ASBURY PARK CITY	11.7	59	8.6	73
MONMOUTH	HAZLET TWP	13.6	39	14.4	34
MONMOUTH	HOLMDEL TWP	19.4	2	17.3	10
MONMOUTH	KEANSBURG BORO	9.8	71	9.8	70
MONMOUTH	UPPER FREEHOLD REGIONAL	17.5	10	15.3	22
MORRIS	DOVER TOWN	11.0	62	10.5	67
MORRIS	KINNELON BORO	15.3	23	13.9	35
MORRIS	MADISON BORO	11.6	60	13.2	41
MORRIS	PEQUANNOCK TWP	15.9	20	13.7	37
OCEAN	BARNEGAT TWP	15.3	23	15.1	25
OCEAN	MANCHESTER TWP	19.1	3	19.4	3
OCEAN	PLUMSTED TWP	13.1	43	20.2	2
OCEAN	POINT PLEASANT BORO	14.7	31	14.8	30

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
PASSAIC	HAWTHORNE BORO	16.8	11	15.9	18
PASSAIC	POMPTON LAKES BORO	10.7	65	11.1	61
SALEM	PENNS GRV-CARNEY'S PT REG	15.1	28	15.5	20
SALEM	PENNSVILLE	11.8	58	12.1	55
SALEM	PITTSBORO TWP	10.7	65	10.3	69
SOMERSET	NORTH PLAINFIELD BORO	16.1	16	16.3	16
SOMERSET	SOMERSET HILLS REGIONAL	14.2	32	15.0	27
SOMERSET	SOMERVILLE BORO	13.4	41	13.8	36
SUSSEX	HOPATCONG	14.1	34	14.5	33
UNION	BERKELEY HEIGHTS TWP	13.9	36	15.2	24
UNION	CLARK TWP	16.0	19	14.8	30
UNION	HILLSIDE TWP	12.4	49	10.8	64
UNION	NEW PROVIDENCE BORO	19.1	3	16.2	17
UNION	ROSELLE BORO	12.9	44	13.1	43
UNION	ROSELLE PARK BORO	10.5	68	12.4	50
UNION	SPRINGFIELD TWP	12.8	46	10.8	64
WARREN	HACKETTSTOWN	12.6	47	11.7	58

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
ATLANTIC	BUENA REGIONAL	\$33,000	\$735,694	\$100,000	\$1,110,791
ATLANTIC	HAMMONTON TOWN	\$14,468	(\$1,746,382)	\$0	\$1,031,191
BERGEN	CLIFFSIDE PARK BORO	\$0	\$376,500	\$113,242	\$377,252
BERGEN	DUMONT BORO	\$149,311	\$6,975	\$6,678	\$77,364
BERGEN	ELMWOOD PARK	\$1,261,762	(\$91,378)	\$1,400,000	(\$770,891)
BERGEN	ENGLEWOOD CITY	\$0	\$524,731	\$2,969,563	\$1,212,066
BERGEN	FORT LEE BORO	\$1,269,690	(\$1,179,080)	\$56,337	\$581,000
BERGEN	GLEN ROCK BORO	\$400,001	(\$123,401)	\$400,001	\$187,957
BERGEN	LODI BOROUGH	\$1,139,755	\$805,677	\$1,138,317	\$29,825
BERGEN	LYNDHURST TWP	\$603,694	(\$213,635)	\$700,199	(\$419,633)
BERGEN	MAHWAH TWP	\$1,119,158	(\$244,895)	\$1,060,000	\$580,403
BERGEN	NEW MILFORD BORO	\$470,099	(\$546,700)	\$418,841	(\$241,811)
BERGEN	RAMSEY BORO	\$863,073	(\$790,203)	\$763,625	\$675,138
BERGEN	RIDGEFIELD BORO	\$87,960	\$696,476	\$0	\$319,731
BERGEN	RIDGEFIELD PARK TWP	\$113,601	\$617,562	\$299,396	\$636,215
BERGEN	RUTHERFORD BORO	\$357,113	(\$98,577)	\$170,531	\$203,689
BERGEN	TENAFLY BORO	\$740,744	(\$380,582)	\$57,027	\$165,779
BERGEN	WESTWOOD REGIONAL	\$468,748	\$68,613	\$422,582	\$3,840
BURLINGTON	BORDENTOWN REGIONAL	\$282,305	\$285,120	\$10,000	\$1,848,365
BURLINGTON	BURLINGTON CITY	\$282,263	\$106,514	\$500,000	(\$56,261)
BURLINGTON	CINNAMINSON TWP	\$552,671	\$457,691	\$598,486	\$1,089,585
BURLINGTON	DELTRAN TWP	\$2,485,685	\$150,676	\$1,812,361	\$2,349,172
BURLINGTON	MAPLE SHADE TWP	\$297,849	\$421,392	\$703,194	(\$62,207)
CAMDEN	COLLINGSWOOD BORO	\$2,048,000	(\$94,437)	\$1,872,317	(\$388,174)
CAMDEN	GLOUCESTER CITY	\$1,350,661	\$905,302	\$3,350,661	(\$1,391,967)
CAMDEN	HADDON TWP	\$320,000	\$178,021	\$160,000	\$689,865
CAMDEN	HADDONFIELD BORO	\$307,968	(\$315,156)	\$111,761	(\$116,464)
CAMDEN	LINDENWOLD BORO	\$600,142	(\$432,639)	\$319,749	\$148,788
CAMDEN	PINE HILL BORO	\$400,000	\$290,151	\$520,819	\$23,833
CAPE MAY	MIDDLE TWP	\$851,373	(\$95,350)	\$1,238,790	\$262,540
CAPE MAY	OCEAN CITY	\$1,936,423	\$469,342	\$2,936,323	(\$950,642)
ESSEX	CALDWELL-WEST CALDWELL	\$450,000	\$96,176	\$450,000	(\$42,014)
ESSEX	GLEN RIDGE BORO	\$129,419	\$130,577	\$28,668	\$548,895

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
ESSEX	VERONA BORO	\$91,068	\$191,696	\$0	\$119,462
GLOUCESTER	GLASSBORO	\$615,190	(\$405,994)	\$615,190	(\$133,703)
GLOUCESTER	WEST DEPTFORD TWP	\$1,656,462	\$179,885	\$1,721,712	\$832,197
HUDSON	HARRISON TOWN	\$1,585,026	(\$391,800)	\$1,922,523	\$97,432
HUDSON	HOBOKEN CITY	\$368,556	\$1,943,062	\$837,586	(\$47,128)
HUDSON	SECAUCUS TOWN	\$262,980	\$1,035,858	\$541,049	\$636,291
MERCER	ROBBINSVILLE TWP	\$369,988	\$54,273	\$0	\$501,627
MIDDLESEX	METUCHEN BORO	\$475,888	\$78,503	\$312,374	(\$11,611)
MIDDLESEX	MIDDLESEX BORO	\$617,337	(\$38,844)	\$615,181	\$139,383
MIDDLESEX	SOUTH RIVER BORO	\$1,211,466	(\$235,870)	\$981,729	(\$3,429)
MONMOUTH	ASBURY PARK CITY	\$2,583,812	\$1,852,149	\$2,022,885	(\$2,409,967)
MONMOUTH	HAZLET TWP	\$1,078,957	(\$501,177)	\$790,000	\$569,896
MONMOUTH	HOLMDEL TWP	\$873,686	(\$718,756)	\$417,633	\$425,886
MONMOUTH	KEANSBURG BORO	\$3,641,422	(\$582,390)	\$2,557,062	\$946,616
MONMOUTH	UPPER FREEHOLD REGIONAL	\$265,498	\$91,022	\$100,000	\$363,610
MORRIS	DOVER TOWN	\$1,633,753	\$122,605	\$1,713,157	\$59,192
MORRIS	KINNELON BORO	\$490,000	(\$265,640)	\$377,000	(\$87,624)
MORRIS	MADISON BORO	\$1,474,054	(\$717,813)	\$464,737	\$413,843
MORRIS	PEQUANNOCK TWP	\$751,789	\$113,757	\$558,044	\$392,563
OCEAN	BARNEGAT TWP	\$593,567	\$943,256	\$1,646,668	(\$1,366,129)
OCEAN	MANCHESTER TWP	\$250,000	\$76,393	\$250,000	\$38,000
OCEAN	PLUMSTED TWP	\$1,617,931	\$1,412,180	\$2,438,048	\$83,547
OCEAN	POINT PLEASANT BORO	\$1,804,360	(\$688,848)	\$1,645,000	(\$358,113)
PASSAIC	HAWTHORNE BORO	\$346,325	(\$299,097)	\$568,902	(\$228,985)
PASSAIC	POMPTON LAKES BORO	\$373,645	\$218,048	\$522,774	(\$33,787)
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,142,708	(\$151,436)	\$640,000	\$619,437
SALEM	PENNSVILLE	\$367,172	\$195,921	\$667,281	\$163,408
SALEM	PITTSBORO TWP	\$467,954	\$100,483	\$467,954	\$128,574
SOMERSET	NORTH PLAINFIELD BORO	\$532,695	\$883,351	\$760,221	\$1,256,599
SOMERSET	SOMERSET HILLS REGIONAL	\$714,714	\$1,532,434	\$1,886,098	\$741,505
SOMERSET	SOMERVILLE BORO	\$866,981	\$47,987	\$837,161	\$1,474,559
SUSSEX	HOPATCONG	\$0	\$373,868	\$152,740	\$60,371
UNION	BERKELEY HEIGHTS TWP	\$480,975	\$591,825	\$405,855	\$1,096,924

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
UNION	CLARK TWP	\$1,136,397	\$93,182	\$700,000	\$954,072
UNION	HILLSIDE TWP	\$2,839,446	(\$1,434,822)	\$1,645,706	(\$1,566,483)
UNION	NEW PROVIDENCE BORO	\$115,438	\$995,320	\$282,000	\$694,031
UNION	ROSELLE BORO	\$4,097,483	(\$384,735)	\$4,187,089	(\$1,420,313)
UNION	ROSELLE PARK BORO	\$0	\$152,001	\$34,958	\$119,328
UNION	SPRINGFIELD TWP	\$693,581	(\$481,470)	\$703,001	(\$288,631)
WARREN	HACKETTSTOWN	\$133,453	\$490,352	\$509,403	\$1,199,014

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**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2005-06	Excess (above 2%) 2006-07	Excess (above 2%) 2007-08
ATLANTIC	BUENA REGIONAL	\$0	\$585,920	\$1,693,688
ATLANTIC	HAMMONTON TOWN	\$0	\$0	\$0
BERGEN	CLIFFSIDE PARK BORO	\$10,658	\$358,483	\$704,752
BERGEN	DUMONT BORO	\$56,350	\$38,009	\$82,974
BERGEN	ELMWOOD PARK	\$1,326,681	\$1,214,641	\$383,286
BERGEN	ENGLEWOOD CITY	\$2,715,418	\$3,173,529	\$4,378,888
BERGEN	FORT LEE BORO	\$1,640,827	\$448,696	\$962,806
BERGEN	GLEN ROCK BORO	\$1,117,152	\$969,733	\$1,114,196
BERGEN	LODI BOROUGH	\$1,638,147	\$2,352,519	\$2,422,229
BERGEN	LYNDHURST TWP	\$747,697	\$496,854	\$34,630
BERGEN	MAHWAH TWP	\$2,756,355	\$2,440,261	\$2,972,918
BERGEN	NEW MILFORD BORO	\$802,137	\$862,056	\$580,203
BERGEN	RAMSEY BORO	\$2,109,868	\$1,259,080	\$1,894,739
BERGEN	RIDGEFIELD BORO	\$0	\$260,751	\$537,837
BERGEN	RIDGEFIELD PARK TWP	\$338,631	\$927,925	\$1,531,341
BERGEN	RUTHERFORD BORO	\$527,644	\$378,417	\$550,971
BERGEN	TENAFLY BORO	\$1,151,736	\$718,858	\$838,119
BERGEN	WESTWOOD REGIONAL	\$858,167	\$886,287	\$831,058
BURLINGTON	BORDENTOWN REGIONAL	\$0	\$192,406	\$1,973,184
BURLINGTON	BURLINGTON CITY	\$0	\$66,228	\$3,935
BURLINGTON	CINNAMINSON TWP	\$1,196,068	\$1,636,155	\$2,693,804
BURLINGTON	DELTRAN TWP	\$4,328,484	\$4,440,414	\$6,787,578
BURLINGTON	MAPLE SHADE TWP	\$1,019,365	\$1,430,980	\$1,337,620
CAMDEN	COLLINGSWOOD BORO	\$2,644,773	\$2,508,513	\$2,117,615
CAMDEN	GLOUCESTER CITY	\$1,873,755	\$2,752,637	\$1,330,264
CAMDEN	HADDON TWP	\$606,855	\$766,957	\$1,423,703
CAMDEN	HADDONFIELD BORO	\$469,966	\$114,305	\$0
CAMDEN	LINDENWOLD BORO	\$790,765	\$336,012	\$228,181
CAMDEN	PINE HILL BORO	\$336,348	\$601,198	\$617,449
CAPE MAY	MIDDLE TWP	\$2,275,052	\$2,133,395	\$2,372,204
CAPE MAY	OCEAN CITY	\$4,397,731	\$4,874,352	\$3,904,096

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2005-06	Excess (above 2%) 2006-07	Excess (above 2%) 2007-08
ESSEX	CALDWELL-WEST CALDWELL	\$777,716	\$835,370	\$769,114
ESSEX	GLEN RIDGE BORO	\$218,153	\$340,951	\$856,281
ESSEX	VERONA BORO	\$24,474	\$195,918	\$293,905
GLOUCESTER	GLASSBORO	\$1,247,742	\$796,009	\$649,102
GLOUCESTER	WEST DEPTFORD TWP	\$2,841,552	\$2,987,633	\$3,797,413
HUDSON	HARRISON TOWN	\$2,391,880	\$1,950,464	\$2,068,073
HUDSON	HOBOKEN CITY	\$262,964	\$2,151,810	\$2,013,199
HUDSON	SECAUCUS TOWN	\$302,315	\$1,309,542	\$1,909,477
MERCER	ROBBINSVILLE TWP	\$362,893	\$360,783	\$828,026
MIDDLESEX	METUCHEN BORO	\$826,617	\$876,778	\$832,144
MIDDLESEX	MIDDLESEX BORO	\$719,541	\$674,662	\$789,137
MIDDLESEX	SOUTH RIVER BORO	\$1,616,699	\$1,355,079	\$1,341,323
MONMOUTH	ASBURY PARK CITY	\$1,565,903	\$4,328,539	\$1,806,709
MONMOUTH	HAZLET TWP	\$1,320,369	\$773,674	\$1,340,525
MONMOUTH	HOLMDEL TWP	\$1,398,210	\$621,281	\$717,411
MONMOUTH	KEANSBURG BORO	\$2,882,304	\$2,254,363	\$2,777,173
MONMOUTH	UPPER FREEHOLD REGIONAL	\$195,122	\$453,386	\$774,501
MORRIS	DOVER TOWN	\$3,379,991	\$3,493,421	\$3,533,953
MORRIS	KINNELON BORO	\$728,655	\$428,656	\$311,779
MORRIS	MADISON BORO	\$2,133,286	\$1,350,200	\$1,783,962
MORRIS	PEQUANNOCK TWP	\$1,450,556	\$1,539,463	\$1,899,879
OCEAN	BARNEGAT TWP	\$629,840	\$1,551,759	\$126,503
OCEAN	MANCHESTER TWP	\$402,113	\$438,436	\$439,732
OCEAN	PLUMSTED TWP	\$1,586,290	\$0	\$560,344
OCEAN	POINT PLEASANT BORO	\$2,380,031	\$1,664,350	\$1,286,639
PASSAIC	HAWTHORNE BORO	\$884,860	\$562,959	\$312,384
PASSAIC	POMPTON LAKES BORO	\$979,512	\$1,165,601	\$1,102,065
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,753,686	\$1,575,255	\$2,179,474
SALEM	PENNSVILLE	\$570,314	\$754,379	\$890,477
SALEM	PITTSGROVE TWP	\$797,804	\$881,455	\$1,004,811
SOMERSET	NORTH PLAINFIELD BORO	\$1,303,640	\$2,163,265	\$3,396,115

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%) 2005-06</b>	<b>Excess (above 2%) 2006-07</b>	<b>Excess (above 2%) 2007-08</b>
SOMERSET	SOMERSET HILLS REGIONAL	\$2,737,293	\$4,233,448	\$4,931,530
SOMERSET	SOMERVILLE BORO	\$1,937,648	\$1,952,136	\$3,412,443
SUSSEX	HOPATCONG	\$246,140	\$578,189	\$644,462
UNION	BERKELEY HEIGHTS TWP	\$929,386	\$1,499,717	\$2,562,507
UNION	CLARK TWP	\$1,629,467	\$1,766,967	\$2,738,817
UNION	HILLSIDE TWP	\$3,485,152	\$1,979,443	\$368,878
UNION	NEW PROVIDENCE BORO	\$67,372	\$937,424	\$1,821,284
UNION	ROSELLE BORO	\$7,279,428	\$6,889,705	\$5,439,105
UNION	ROSELLE PARK BORO	\$34,958	\$0	\$85,247
UNION	SPRINGFIELD TWP	\$1,198,027	\$657,833	\$375,631
WARREN	HACKETTSTOWN	\$642,856	\$1,120,227	\$2,296,872

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Summary of Vital Statistics**  
**Comparative Spending Guide 2008**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CITY	\$15,349	14%	70%	3%	7%	5%	1%	10.4	110.6	148.2	13.3%
ATLANTIC	EGG HARBOR TWP	\$10,889	32%	63%	2%	0%	3%	0%	12.8	77.3	201.9	11.4%
ATLANTIC	PLEASANTVILLE CITY	\$16,031	84%	9%	4%	0%	2%	1%	10.0	60.1	127.9	12.1%
BERGEN	BERGENFIELD BORO	\$12,275	21%	75%	2%	1%	1%	0%	13.2	71.3	162.6	11.0%
BERGEN	FAIR LAWN BORO	\$13,765	7%	86%	2%	1%	1%	3%	12.7	80.9	190.9	15.4%
BERGEN	GARFIELD CITY	\$12,588	65%	29%	3%	0%	0%	3%	12.6	94.3	118.5	12.3%
BERGEN	HACKENSACK CITY	\$12,440	14%	72%	3%	7%	4%	0%	12.9	88.3	136.9	11.4%
BERGEN	PARAMUS BORO	\$13,567	7%	85%	2%	0%	1%	5%	13.3	59.3	154.9	14.3%
BERGEN	RIDGEWOOD VILLAGE	\$12,449	4%	87%	1%	1%	4%	3%	13.3	86.5	194.0	11.0%
BERGEN	TEANECK TWP	\$16,087	8%	86%	2%	0%	3%	1%	11.4	78.0	170.0	12.8%
BURLINGTON	BURLINGTON TWP	\$9,999	30%	63%	2%	0%	5%	0%	13.4	104.1	198.3	11.6%
BURLINGTON	MOORESTOWN TWP	\$12,132	8%	86%	1%	1%	3%	1%	13.4	64.0	162.9	11.4%
BURLINGTON	PEMBERTON TWP	\$17,734	82%	11%	3%	2%	3%	0%	10.3	53.5	136.0	15.1%
BURLINGTON	WILLINGBORO TWP	\$11,262	55%	39%	5%	0%	0%	1%	12.0	111.3	194.8	13.9%
CAMDEN	CAMDEN CITY	\$13,337	90%	2%	7%	0%	0%	1%	10.9	70.2	137.3	17.9%
CAMDEN	CHERRY HILL TWP	\$11,939	11%	87%	1%	0%	0%	1%	13.5	76.4	209.9	13.4%
CAMDEN	PENNSAUKEN TWP	\$11,414	48%	43%	3%	1%	6%	0%	13.0	102.8	198.7	19.0%
CAMDEN	WINSLOW TWP	\$11,394	50%	46%	3%	2%	0%	0%	11.3	77.4	200.9	13.0%
CUMBERLAND	BRIDGETON CITY	\$14,295	87%	4%	5%	1%	3%	0%	10.3	66.3	117.7	12.2%
CUMBERLAND	MILLVILLE CITY	\$11,886	78%	10%	4%	4%	2%	2%	11.7	79.7	148.2	17.5%
CUMBERLAND	VINELAND CITY	\$14,833	81%	11%	3%	0%	3%	2%	11.0	57.6	168.8	13.9%
ESSEX	BELLEVILLE TOWN	\$10,283	37%	59%	3%	0%	1%	0%	13.9	85.3	170.6	12.9%
ESSEX	BLOOMFIELD TWP	\$10,392	23%	73%	3%	0%	1%	0%	13.1	71.6	173.6	13.2%
ESSEX	CITY OF ORANGE TWP	\$14,338	82%	11%	5%	0%	2%	0%	10.0	61.2	92.8	13.6%
ESSEX	EAST ORANGE	\$16,985	86%	8%	4%	0%	0%	2%	11.0	75.8	176.8	13.1%
ESSEX	IRVINGTON TOWNSHIP	\$14,108	81%	11%	4%	0%	3%	1%	11.0	79.2	155.4	8.0%
ESSEX	LIVINGSTON TWP	\$13,052	6%	91%	1%	0%	1%	1%	12.9	76.2	187.2	13.2%
ESSEX	MILLBURN TWP	\$13,962	5%	89%	2%	0%	4%	0%	12.4	80.1	155.5	11.9%
ESSEX	MONTCLAIR TOWN	\$13,625	9%	86%	2%	0%	2%	1%	11.6	75.9	164.5	15.3%
ESSEX	NEWARK CITY	\$18,580	82%	10%	5%	0%	2%	1%	15.1	36.2	77.2	13.9%
ESSEX	NUTLEY TOWN	\$10,945	12%	82%	2%	0%	2%	2%	13.2	86.2	164.6	13.3%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$13,139	7%	90%	2%	0%	1%	0%	12.8	79.3	181.1	11.3%
ESSEX	WEST ORANGE TOWN	\$14,568	9%	88%	1%	0%	1%	1%	10.5	66.3	171.9	15.9%
GLOUCESTER	DEPTFORD TWP	\$10,693	36%	57%	2%	1%	4%	0%	13.6	86.9	207.0	11.7%
GLOUCESTER	MONROE TWP	\$8,965	40%	54%	2%	0%	3%	1%	14.4	127.9	232.3	15.3%
GLOUCESTER	WASHINGTON TWP	\$12,100	43%	51%	2%	0%	4%	0%	12.1	79.6	171.8	13.7%
HUDSON	BAYONNE CITY	\$10,645	41%	53%	4%	0%	0%	2%	14.1	128.0	199.5	13.9%
HUDSON	JERSEY CITY	\$16,091	76%	13%	6%	0%	3%	2%	11.3	68.0	169.9	12.9%
HUDSON	KEARNY TOWN	\$11,683	34%	59%	3%	0%	3%	1%	13.5	99.4	184.1	11.5%
HUDSON	NORTH BERGEN TWP	\$10,959	51%	41%	3%	3%	1%	1%	13.8	136.0	173.9	13.4%
HUDSON	UNION CITY	\$16,250	75%	8%	5%	0%	11%	1%	12.4	117.3	133.2	11.4%
HUDSON	WEST NEW YORK TOWN	\$14,712	79%	12%	5%	0%	4%	0%	11.8	78.3	117.5	11.2%
MERCER	EAST WINDSOR REGIONAL	\$12,644	23%	72%	2%	1%	1%	1%	13.2	88.5	154.6	11.6%
MERCER	EWING TWP	\$12,202	15%	78%	2%	0%	4%	1%	12.5	85.0	164.7	13.2%
MERCER	HAMILTON TWP	\$9,975	36%	57%	3%	0%	3%	1%	13.6	81.3	206.9	15.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$13,445	6%	89%	1%	0%	2%	2%	12.0	70.2	153.4	10.2%
MERCER	LAWRENCE TWP	\$14,773	8%	85%	2%	0%	5%	0%	11.4	64.6	151.2	14.1%
MERCER	PRINCETON REGIONAL	\$16,834	6%	80%	1%	6%	6%	1%	12.7	76.3	165.2	11.0%
MERCER	TRENTON CITY	\$15,572	86%	7%	6%	0%	0%	1%	14.1	70.3	229.0	12.5%
MERCER	W WINDSOR-PLAINSBORO REG	\$12,457	7%	86%	1%	0%	3%	3%	13.4	77.1	205.8	10.2%
MIDDLESEX	CARTERET BORO	\$9,837	43%	49%	5%	0%	2%	1%	13.7	117.9	201.1	10.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$12,476	14%	80%	2%	0%	4%	0%	14.2	95.3	190.1	10.9%
MIDDLESEX	EDISON TWP	\$11,167	9%	88%	2%	0%	0%	1%	12.4	100.1	236.1	9.7%
MIDDLESEX	MONROE TWP	\$12,845	6%	82%	1%	3%	7%	1%	12.4	72.3	189.8	13.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$13,726	72%	18%	7%	0%	2%	1%	11.6	64.6	139.5	14.8%
MIDDLESEX	NORTH BRUNSWICK TWP	\$11,699	12%	84%	2%	0%	1%	1%	13.0	105.1	158.9	12.7%
MIDDLESEX	OLD BRIDGE TWP	\$10,505	30%	67%	2%	0%	1%	0%	13.9	110.3	224.4	11.1%
MIDDLESEX	PERTH AMBOY CITY	\$14,348	78%	12%	3%	0%	6%	1%	12.3	83.3	193.1	8.6%
MIDDLESEX	PISCATAWAY TWP	\$12,182	15%	76%	2%	0%	6%	1%	13.4	90.1	211.8	11.7%
MIDDLESEX	SAYREVILLE BORO	\$9,731	23%	69%	3%	0%	3%	2%	13.6	92.3	231.1	13.7%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$11,574	17%	78%	1%	0%	3%	1%	13.1	88.5	159.2	10.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$11,724	17%	80%	2%	0%	0%	1%	12.4	87.9	185.5	12.1%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	WOODBIDGE TWP	\$10,736	13%	82%	2%	0%	3%	0%	13.1	97.0	200.0	11.2%
MONMOUTH	LONG BRANCH CITY	\$15,423	56%	36%	4%	0%	3%	1%	9.7	60.3	155.6	9.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$12,227	20%	75%	2%	0%	2%	1%	11.4	97.3	177.9	7.5%
MONMOUTH	MIDDLETOWN TWP	\$11,795	16%	79%	2%	0%	2%	1%	13.3	76.4	225.3	15.1%
MONMOUTH	NEPTUNE TWP	\$13,004	48%	39%	3%	4%	0%	6%	13.4	79.9	154.3	15.9%
MONMOUTH	OCEAN TWP	\$12,592	15%	79%	2%	0%	2%	2%	12.1	83.8	159.7	12.3%
MONMOUTH	WALL TWP	\$11,621	9%	84%	1%	0%	4%	2%	12.4	73.7	178.2	14.7%
MORRIS	JEFFERSON TWP	\$11,461	28%	68%	2%	0%	2%	0%	13.6	68.1	164.4	13.1%
MORRIS	MONTVILLE TWP	\$12,739	5%	89%	2%	0%	3%	1%	14.2	88.8	212.8	12.2%
MORRIS	MORRIS SCHOOL DISTRICT	\$16,348	10%	80%	2%	3%	4%	1%	11.2	64.6	154.5	15.6%
MORRIS	MOUNT OLIVE TWP	\$12,316	21%	73%	2%	0%	2%	2%	13.2	89.6	156.3	15.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$13,462	6%	88%	1%	0%	2%	3%	11.8	66.0	218.8	15.4%
MORRIS	RANDOLPH TWP	\$11,059	16%	81%	2%	0%	1%	0%	13.0	89.8	223.0	13.0%
MORRIS	ROXBURY TWP	\$11,696	21%	70%	1%	4%	2%	2%	13.1	81.7	183.8	11.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$11,807	6%	91%	1%	0%	1%	1%	13.8	83.7	150.5	13.0%
OCEAN	BRICK TWP	\$9,690	30%	66%	3%	0%	1%	0%	13.4	75.9	227.9	18.1%
OCEAN	JACKSON TWP	\$10,089	40%	52%	2%	0%	5%	1%	14.2	95.9	249.6	14.7%
OCEAN	LACEY TWP	\$10,558	33%	64%	2%	0%	1%	0%	13.5	114.7	199.1	15.2%
OCEAN	LAKEWOOD TWP	\$11,024	28%	59%	12%	0%	0%	1%	11.2	66.6	195.1	13.6%
OCEAN	TOMS RIVER REGIONAL	\$9,335	37%	56%	3%	0%	3%	1%	14.6	120.7	215.7	12.4%
PASSAIC	CLIFTON CITY	\$10,863	17%	78%	3%	0%	1%	1%	13.3	90.1	206.1	11.6%
PASSAIC	PASSAIC CITY	\$14,201	85%	6%	7%	0%	0%	2%	12.8	102.0	103.6	12.9%
PASSAIC	PATERSON CITY	\$15,491	83%	7%	5%	0%	3%	2%	10.6	64.8	141.9	14.0%
PASSAIC	WAYNE TWP	\$12,671	6%	87%	2%	0%	5%	0%	13.1	71.9	180.4	10.1%
PASSAIC	WEST MILFORD TWP	\$12,146	24%	72%	2%	0%	1%	1%	13.4	72.1	164.5	15.6%
SOMERSET	BERNARDS TWP	\$11,082	5%	91%	1%	0%	1%	2%	13.0	89.6	197.8	11.1%
SOMERSET	BRIDGEWATER-RARITAN REG	\$12,158	8%	86%	1%	0%	4%	1%	11.9	78.4	243.1	12.5%
SOMERSET	FRANKLIN TWP	\$12,650	11%	82%	2%	0%	4%	1%	12.6	87.4	191.3	11.4%
SOMERSET	HILLSBOROUGH TWP	\$10,928	22%	73%	2%	1%	2%	0%	11.9	79.5	228.5	14.2%
SOMERSET	MONTGOMERY TWP	\$10,232	6%	87%	1%	1%	3%	2%	13.2	112.3	185.3	9.1%
SUSSEX	SPARTA TWP	\$10,972	15%	74%	2%	0%	3%	6%	13.7	104.6	224.8	9.5%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	VERNON TWP	\$11,694	41%	55%	1%	0%	2%	1%	12.7	80.5	202.2	13.3%
UNION	CRANFORD TWP	\$12,055	6%	85%	2%	6%	1%	0%	12.2	91.7	150.9	14.9%
UNION	ELIZABETH CITY	\$14,835	80%	10%	6%	0%	3%	1%	10.3	65.6	182.1	8.6%
UNION	LINDEN CITY	\$11,872	19%	72%	4%	0%	3%	2%	12.0	88.3	171.7	14.5%
UNION	PLAINFIELD CITY	\$15,691	78%	13%	4%	0%	4%	1%	11.4	73.8	149.1	10.9%
UNION	RAHWAY CITY	\$10,641	33%	61%	3%	0%	1%	2%	12.9	103.0	168.4	14.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$11,410	6%	91%	2%	0%	0%	1%	13.3	106.5	193.2	12.9%
UNION	SUMMIT CITY	\$13,097	5%	92%	2%	0%	1%	0%	11.9	87.8	139.2	10.5%
UNION	UNION TWP	\$10,973	23%	67%	2%	0%	6%	2%	13.7	100.2	195.4	12.4%
UNION	WESTFIELD TOWN	\$11,460	6%	88%	2%	0%	3%	1%	13.3	93.0	217.3	13.7%
WARREN	PHILLIPSBURG TOWN	\$13,611	69%	11%	4%	11%	4%	1%	10.4	66.1	123.9	13.5%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$8,550 — \$17,502

\$8,649 — \$22,935

\$8,965 — \$18,580

COUNTY	DISTRICT					
ATLANTIC	ATLANTIC CITY	\$13,291	84	\$15,100	93	\$15,349
ATLANTIC	EGG HARBOR TWP	\$8,831	3	\$9,324	4	\$10,889
ATLANTIC	PLEASANTVILLE CITY	\$15,933	99	\$22,935	104	\$16,031
BERGEN	BERGENFIELD BORO	\$10,866	48	\$11,654	55	\$12,275
BERGEN	FAIR LAWN BORO	\$12,461	79	\$12,690	73	\$13,765
BERGEN	GARFIELD CITY	\$11,744	67	\$11,678	57	\$12,588
BERGEN	HACKENSACK CITY	\$11,746	68	\$12,355	67	\$12,440
BERGEN	PARAMUS BORO	\$12,384	75	\$12,863	76	\$13,567
BERGEN	RIDGEWOOD VILLAGE	\$11,350	63	\$11,766	61	\$12,449
BERGEN	TEANECK TWP	\$13,928	90	\$14,538	89	\$16,087
BURLINGTON	BURLINGTON TWP	\$8,817	2	\$9,008	2	\$9,999
BURLINGTON	MOORESTOWN TWP	\$10,931	52	\$11,404	50	\$12,132
BURLINGTON	PEMBERTON TWP	\$15,758	97	\$16,106	98	\$17,734
BURLINGTON	WILLINGBORO TWP	\$10,848	47	\$10,412	22	\$11,262
CAMDEN	CAMDEN CITY	\$16,904	103	\$16,105	97	\$13,337
CAMDEN	CHERRY HILL TWP	\$11,019	53	\$11,200	46	\$11,939
CAMDEN	PENNSAUKEN TWP	\$9,941	21	\$10,265	20	\$11,414
CAMDEN	WINSLOW TWP	\$10,408	29	\$10,403	21	\$11,394
CUMBERLAND	BRIDGETON CITY	\$12,740	83	\$12,946	77	\$14,295
CUMBERLAND	MILLVILLE CITY	\$11,891	70	\$11,553	53	\$11,886
CUMBERLAND	VINELAND CITY	\$12,719	82	\$11,660	56	\$14,833
ESSEX	BELLEVILLE TOWN	\$9,761	15	\$10,148	17	\$10,283
ESSEX	BLOOMFIELD TWP	\$9,274	9	\$9,861	14	\$10,392
ESSEX	CITY OF ORANGE TWP	\$16,362	102	\$17,204	102	\$14,338
ESSEX	EAST ORANGE	\$15,686	96	\$15,126	94	\$16,985

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$8,550 — \$17,502

\$8,649 — \$22,935

\$8,965 — \$18,580

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
ESSEX	IRVINGTON TOWNSHIP	\$13,949	91	\$15,456	95	\$14,108	81
ESSEX	LIVINGSTON TWP	\$12,518	80	\$12,759	74	\$13,052	69
ESSEX	MILLBURN TWP	\$12,403	76	\$13,101	80	\$13,962	80
ESSEX	MONTCLAIR TOWN	\$12,269	74	\$13,174	81	\$13,625	77
ESSEX	NEWARK CITY	\$17,502	104	\$17,760	103	\$18,580	104
ESSEX	NUTLEY TOWN	\$9,869	17	\$10,469	25	\$10,945	21
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$11,366	64	\$12,594	71	\$13,139	71
ESSEX	WEST ORANGE TOWN	\$13,411	86	\$14,080	87	\$14,568	86
GLOUCESTER	DEPTFORD TWP	\$9,377	10	\$9,850	12	\$10,693	16
GLOUCESTER	MONROE TWP	\$8,550	1	\$8,649	1	\$8,965	1
GLOUCESTER	WASHINGTON TWP	\$10,563	37	\$11,267	47	\$12,100	48
HUDSON	BAYONNE CITY	\$10,775	45	\$9,524	7	\$10,645	15
HUDSON	JERSEY CITY	\$16,100	101	\$15,639	96	\$16,091	98
HUDSON	KEARNY TOWN	\$10,463	33	\$10,875	36	\$11,683	37
HUDSON	NORTH BERGEN TWP	\$10,024	24	\$10,522	26	\$10,959	22
HUDSON	UNION CITY	\$12,431	78	\$12,773	75	\$16,250	99
HUDSON	WEST NEW YORK TOWN	\$12,028	71	\$12,639	72	\$14,712	87
MERCER	EAST WINDSOR REGIONAL	\$11,314	59	\$11,760	60	\$12,644	63
MERCER	EWING TWP	\$10,461	32	\$10,785	32	\$12,202	53
MERCER	HAMILTON TWP	\$9,083	8	\$9,564	8	\$9,975	6
MERCER	HOPEWELL VALLEY REGIONAL	\$12,055	72	\$12,588	70	\$13,445	73
MERCER	LAWRENCE TWP	\$11,516	66	\$12,963	78	\$14,773	88
MERCER	PRINCETON REGIONAL	\$14,098	92	\$14,743	91	\$16,834	101
MERCER	TRENTON CITY	\$15,775	98	\$16,239	99	\$15,572	94
MERCER	W WINDSOR-PLAINSBORO REG	\$11,302	58	\$11,533	52	\$12,457	59

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$8,550 — \$17,502

\$8,649 — \$22,935

\$8,965 — \$18,580

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
MIDDLESEX	CARTERET BORO	\$9,610	13	\$9,660	9	\$9,837	5
MIDDLESEX	EAST BRUNSWICK TWP	\$10,780	46	\$11,303	49	\$12,476	60
MIDDLESEX	EDISON TWP	\$10,394	28	\$10,670	29	\$11,167	28
MIDDLESEX	MONROE TWP	\$10,918	51	\$12,033	66	\$12,845	67
MIDDLESEX	NEW BRUNSWICK CITY	\$14,564	94	\$16,906	100	\$13,726	78
MIDDLESEX	NORTH BRUNSWICK TWP	\$10,533	35	\$10,744	30	\$11,699	40
MIDDLESEX	OLD BRIDGE TWP	\$9,882	18	\$10,198	18	\$10,505	12
MIDDLESEX	PERTH AMBOY CITY	\$12,695	81	\$13,028	79	\$14,348	85
MIDDLESEX	PISCATAWAY TWP	\$10,683	42	\$10,856	35	\$12,182	52
MIDDLESEX	SAYREVILLE BORO	\$8,881	4	\$9,472	6	\$9,731	4
MIDDLESEX	SOUTH BRUNSWICK TWP	\$10,568	39	\$10,842	34	\$11,574	35
MIDDLESEX	SOUTH PLAINFIELD BORO	\$10,867	49	\$11,133	44	\$11,724	41
MIDDLESEX	WOODBRIIDGE TWP	\$9,894	20	\$10,418	24	\$10,736	17
MONMOUTH	LONG BRANCH CITY	\$13,307	85	\$14,063	85	\$15,423	92
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$11,789	69	\$12,410	68	\$12,227	54
MONMOUTH	MIDDLETOWN TWP	\$10,362	27	\$11,079	42	\$11,795	42
MONMOUTH	NEPTUNE TWP	\$10,741	44	\$13,726	83	\$13,004	68
MONMOUTH	OCEAN TWP	\$11,199	54	\$11,634	54	\$12,592	62
MONMOUTH	WALL TWP	\$10,523	34	\$11,067	40	\$11,621	36
MORRIS	JEFFERSON TWP	\$10,533	35	\$10,927	37	\$11,461	34
MORRIS	MONTVILLE TWP	\$11,314	59	\$11,872	64	\$12,739	66
MORRIS	MORRIS SCHOOL DISTRICT	\$14,689	95	\$15,084	92	\$16,348	100
MORRIS	MOUNT OLIVE TWP	\$11,323	61	\$11,810	63	\$12,316	56
MORRIS	PARSIPPANY-TROY HILLS TWP	\$12,421	77	\$12,563	69	\$13,462	74
MORRIS	RANDOLPH TWP	\$10,646	40	\$10,653	28	\$11,059	26

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$8,550 — \$17,502

\$8,649 — \$22,935

\$8,965 — \$18,580

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
MORRIS	ROXBURY TWP	\$10,705	43	\$10,999	39	\$11,696	39
MORRIS	SCH DIST OF THE CHATHAMS	\$11,201	55	\$11,694	58	\$11,807	43
OCEAN	BRICK TWP	\$8,883	5	\$9,247	3	\$9,690	3
OCEAN	JACKSON TWP	\$8,931	6	\$9,778	10	\$10,089	8
OCEAN	LACEY TWP	\$9,868	16	\$10,024	15	\$10,558	13
OCEAN	LAKEWOOD TWP	\$11,209	56	\$11,276	48	\$11,024	25
OCEAN	TOMS RIVER REGIONAL	\$8,976	7	\$9,339	5	\$9,335	2
PASSAIC	CLIFTON CITY	\$9,946	22	\$10,644	27	\$10,863	18
PASSAIC	PASSAIC CITY	\$13,898	89	\$14,067	86	\$14,201	82
PASSAIC	PATERSON CITY	\$14,107	93	\$14,587	90	\$15,491	93
PASSAIC	WAYNE TWP	\$11,456	65	\$11,751	59	\$12,671	65
PASSAIC	WEST MILFORD TWP	\$10,911	50	\$11,428	51	\$12,146	50
SOMERSET	BERNARDS TWP	\$10,676	41	\$10,841	33	\$11,082	27
SOMERSET	BRIDGEWATER-RARITAN REG	\$10,566	38	\$11,144	45	\$12,158	51
SOMERSET	FRANKLIN TWP	\$11,331	62	\$12,018	65	\$12,650	64
SOMERSET	HILLSBOROUGH TWP	\$9,684	14	\$10,254	19	\$10,928	20
SOMERSET	MONTGOMERY TWP	\$9,596	12	\$10,047	16	\$10,232	9
SUSSEX	SPARTA TWP	\$9,893	19	\$9,850	12	\$10,972	23
SUSSEX	VERNON TWP	\$10,045	25	\$10,751	31	\$11,694	38
UNION	CRANFORD TWP	\$11,275	57	\$11,789	62	\$12,055	47
UNION	ELIZABETH CITY	\$13,543	87	\$14,252	88	\$14,835	90
UNION	LINDEN CITY	\$10,450	31	\$11,067	40	\$11,872	44
UNION	PLAINFIELD CITY	\$15,950	100	\$16,906	100	\$15,691	95
UNION	RAHWAY CITY	\$9,974	23	\$10,413	23	\$10,641	14
UNION	SCOTCH PLAINS-FANWOOD REG	\$10,350	26	\$11,127	43	\$11,410	31

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>
State average - Operating Type K-12	\$11,857		\$12,272		\$12,806	
State median - Operating Type K-12	\$10,915		\$11,402		\$12,020	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	
<b>Low to High Ranges</b>	<b>\$8,550 — \$17,502</b>		<b>\$8,649 — \$22,935</b>		<b>\$8,965 — \$18,580</b>	
<b>COUNTY</b>	<b>DISTRICT</b>					
UNION	SUMMIT CITY	\$12,077	73	\$13,318	82	\$13,097 70
UNION	UNION TWP	\$9,462	11	\$9,828	11	\$10,973 24
UNION	WESTFIELD TOWN	\$10,434	30	\$10,996	38	\$11,460 33
WARREN	PHILLIPSBURG TOWN	\$13,856	88	\$14,045	84	\$13,611 76

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**      \$5,190 — \$9,307      50.5%—68.1%      \$5,333 — \$13,005      51.9%—66.4%      \$5,548 — \$10,377      52.5%—67.9%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$7,662	82	57.6%	\$8,655	91	57.3%	\$8,964	94	58.4%
ATLANTIC	EGG HARBOR TWP	\$5,296	2	60.0%	\$5,618	3	60.3%	\$6,629	18	60.9%
ATLANTIC	PLEASANTVILLE CITY	\$8,835	97	55.5%	\$13,005	104	56.7%	\$9,137	96	57.0%
BERGEN	BERGENFIELD BORO	\$6,655	56	61.2%	\$7,062	62	60.6%	\$7,511	59	61.2%
BERGEN	FAIR LAWN BORO	\$7,073	72	56.8%	\$7,230	69	57.0%	\$7,804	71	56.7%
BERGEN	GARFIELD CITY	\$7,438	76	63.3%	\$7,244	70	62.0%	\$7,960	74	63.2%
BERGEN	HACKENSACK CITY	\$7,447	77	63.4%	\$7,814	78	63.2%	\$7,890	73	63.4%
BERGEN	PARAMUS BORO	\$6,758	62	54.6%	\$6,921	52	53.8%	\$7,503	56	55.3%
BERGEN	RIDGEWOOD VILLAGE	\$6,638	54	58.5%	\$6,954	53	59.1%	\$7,503	56	60.3%
BERGEN	TEANECK TWP	\$8,246	91	59.2%	\$8,573	89	59.0%	\$9,255	97	57.5%
BURLINGTON	BURLINGTON TWP	\$6,001	14	68.1%	\$5,871	7	65.2%	\$6,539	14	65.4%
BURLINGTON	MOORESTOWN TWP	\$6,290	32	57.5%	\$6,612	38	58.0%	\$7,010	40	57.8%
BURLINGTON	PEMBERTON TWP	\$9,307	104	59.1%	\$9,577	102	59.5%	\$10,377	104	58.5%
BURLINGTON	WILLINGBORO TWP	\$6,704	58	61.8%	\$6,399	25	61.5%	\$6,862	35	60.9%
CAMDEN	CAMDEN CITY	\$8,997	102	53.2%	\$8,473	86	52.6%	\$7,114	42	53.3%
CAMDEN	CHERRY HILL TWP	\$7,043	71	63.9%	\$7,204	68	64.3%	\$7,693	69	64.4%
CAMDEN	PENNSAUKEN TWP	\$6,013	15	60.5%	\$6,117	13	59.6%	\$6,727	23	58.9%
CAMDEN	WINSLOW TWP	\$6,599	51	63.4%	\$6,577	36	63.2%	\$6,939	38	60.9%
CUMBERLAND	BRIDGETON CITY	\$7,454	78	58.5%	\$7,547	75	58.3%	\$8,081	79	56.5%
CUMBERLAND	MILLVILLE CITY	\$6,949	67	58.4%	\$6,773	43	58.6%	\$6,902	37	58.1%
CUMBERLAND	VINELAND CITY	\$7,420	75	58.3%	\$6,780	44	58.1%	\$8,587	85	57.9%
ESSEX	BELLEVILLE TOWN	\$5,962	13	61.1%	\$6,181	17	60.9%	\$6,227	8	60.6%
ESSEX	BLOOMFIELD TWP	\$5,564	6	60.0%	\$5,932	8	60.2%	\$6,148	7	59.2%
ESSEX	CITY OF ORANGE TWP	\$8,538	96	52.2%	\$9,221	101	53.6%	\$7,533	63	52.5%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

\$5,190 — \$9,307

50.5%—68.1%

\$5,333 — \$13,005

51.9%—66.4%

\$5,548 — \$10,377

52.5%—67.9%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$8,371	93	53.4%	\$8,027	81	53.1%	\$9,295	99	54.7%
ESSEX	IRVINGTON TOWNSHIP	\$8,122	89	58.2%	\$8,775	94	56.8%	\$7,985	76	56.6%
ESSEX	LIVINGSTON TWP	\$7,556	81	60.4%	\$7,837	79	61.4%	\$7,995	77	61.3%
ESSEX	MILLBURN TWP	\$7,203	73	58.1%	\$7,717	77	58.9%	\$8,159	80	58.4%
ESSEX	MONTCLAIR TOWN	\$7,519	79	61.3%	\$8,037	82	61.0%	\$8,258	82	60.6%
ESSEX	NEWARK CITY	\$9,080	103	51.9%	\$9,210	100	51.9%	\$9,918	103	53.4%
ESSEX	NUTLEY TOWN	\$5,888	11	59.7%	\$6,232	18	59.5%	\$6,572	16	60.0%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$6,432	39	56.6%	\$7,180	67	57.0%	\$7,354	51	56.0%
ESSEX	WEST ORANGE TOWN	\$8,454	94	63.0%	\$9,107	99	64.7%	\$9,264	98	63.6%
GLOUCESTER	DEPTFORD TWP	\$5,763	8	61.5%	\$6,068	12	61.6%	\$6,586	17	61.6%
GLOUCESTER	MONROE TWP	\$5,190	1	60.7%	\$5,333	1	61.7%	\$5,548	1	61.9%
GLOUCESTER	WASHINGTON TWP	\$6,362	36	60.2%	\$6,816	45	60.5%	\$7,266	46	60.1%
HUDSON	BAYONNE CITY	\$7,036	69	65.3%	\$6,061	11	63.6%	\$6,772	31	63.6%
HUDSON	JERSEY CITY	\$8,930	99	55.5%	\$9,105	98	58.2%	\$9,346	100	58.1%
HUDSON	KEARNY TOWN	\$6,565	47	62.7%	\$7,019	59	64.5%	\$7,636	68	65.4%
HUDSON	NORTH BERGEN TWP	\$6,063	19	60.5%	\$6,412	27	60.9%	\$6,537	13	59.6%
HUDSON	UNION CITY	\$6,642	55	53.4%	\$6,867	49	53.8%	\$8,628	86	53.1%
HUDSON	WEST NEW YORK TOWN	\$7,039	70	58.5%	\$7,508	72	59.4%	\$8,739	89	59.4%
MERCER	EAST WINDSOR REGIONAL	\$6,576	49	58.1%	\$6,955	54	59.1%	\$7,306	48	57.8%
MERCER	EWING TWP	\$6,542	44	62.5%	\$6,745	42	62.5%	\$7,387	52	60.5%
MERCER	HAMILTON TWP	\$5,625	7	61.9%	\$5,841	6	61.1%	\$6,047	5	60.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$7,705	83	63.9%	\$7,847	80	62.3%	\$8,377	84	62.3%
MERCER	LAWRENCE TWP	\$6,544	46	56.8%	\$7,090	65	54.7%	\$7,866	72	53.2%
MERCER	PRINCETON REGIONAL	\$8,158	90	57.9%	\$8,563	88	58.1%	\$9,764	102	58.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges      \$5,190 — \$9,307      50.5%—68.1%      \$5,333 — \$13,005      51.9%—66.4%      \$5,548 — \$10,377      52.5%—67.9%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$7,959	85	50.5%	\$8,744	93	53.8%	\$8,240	81	52.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,872	64	60.8%	\$7,023	60	60.9%	\$7,514	60	60.3%
MIDDLESEX	CARTERET BORO	\$6,116	21	63.6%	\$6,260	21	64.8%	\$6,272	9	63.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$6,608	52	61.3%	\$6,862	48	60.7%	\$7,515	61	60.2%
MIDDLESEX	EDISON TWP	\$6,938	66	66.8%	\$7,083	64	66.4%	\$7,583	65	67.9%
MIDDLESEX	MONROE TWP	\$6,616	53	60.6%	\$7,514	73	62.4%	\$7,729	70	60.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,960	100	61.5%	\$9,007	97	53.3%	\$7,982	75	58.2%
MIDDLESEX	NORTH BRUNSWICK TWP	\$6,480	41	61.5%	\$6,638	40	61.8%	\$7,301	47	62.4%
MIDDLESEX	OLD BRIDGE TWP	\$6,026	17	61.0%	\$6,235	20	61.1%	\$6,462	12	61.5%
MIDDLESEX	PERTH AMBOY CITY	\$8,058	87	63.5%	\$8,266	84	63.4%	\$8,865	91	61.8%
MIDDLESEX	PISCATAWAY TWP	\$6,280	31	58.8%	\$6,502	32	59.9%	\$7,150	43	58.7%
MIDDLESEX	SAYREVILLE BORO	\$5,548	4	62.5%	\$5,835	5	61.6%	\$6,040	4	62.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$6,161	25	58.3%	\$6,329	22	58.4%	\$6,813	33	58.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$6,589	50	60.6%	\$6,830	47	61.4%	\$7,314	50	62.4%
MIDDLESEX	WOODBRIIDGE TWP	\$6,139	23	62.0%	\$6,388	24	61.3%	\$6,667	22	62.1%
MONMOUTH	LONG BRANCH CITY	\$8,082	88	60.7%	\$8,599	90	61.1%	\$9,128	95	59.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$6,954	68	59.0%	\$7,265	71	58.5%	\$7,183	44	58.7%
MONMOUTH	MIDDLETOWN TWP	\$6,528	42	63.0%	\$7,010	58	63.3%	\$7,527	62	63.8%
MONMOUTH	NEPTUNE TWP	\$6,172	27	57.5%	\$7,561	76	55.1%	\$7,623	67	58.6%
MONMOUTH	OCEAN TWP	\$6,753	60	60.3%	\$7,090	65	60.9%	\$7,550	64	60.0%
MONMOUTH	WALL TWP	\$6,062	18	57.6%	\$6,458	29	58.4%	\$6,739	26	58.0%
MORRIS	JEFFERSON TWP	\$5,955	12	56.5%	\$6,176	16	56.5%	\$7,052	41	61.5%
MORRIS	MONTVILLE TWP	\$6,680	57	59.0%	\$7,009	57	59.0%	\$7,502	55	58.9%
MORRIS	MORRIS SCHOOL DISTRICT	\$8,368	92	57.0%	\$8,732	92	57.9%	\$9,481	101	58.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545		
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

\$5,190 — \$9,307

50.5%—68.1%

\$5,333 — \$13,005

51.9%—66.4%

\$5,548 — \$10,377

52.5%—67.9%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	MOUNT OLIVE TWP	\$6,358	35	56.1%	\$6,561	34	55.6%	\$6,859	34	55.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$7,353	74	59.2%	\$7,527	74	59.9%	\$7,998	78	59.4%
MORRIS	RANDOLPH TWP	\$6,340	34	59.6%	\$6,408	26	60.2%	\$6,744	28	61.0%
MORRIS	ROXBURY TWP	\$6,225	29	58.1%	\$6,484	31	59.0%	\$6,646	19	56.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$6,575	48	58.7%	\$6,970	56	59.6%	\$6,759	30	57.2%
OCEAN	BRICK TWP	\$5,773	9	65.0%	\$6,011	10	65.0%	\$6,278	10	64.8%
OCEAN	JACKSON TWP	\$5,552	5	62.2%	\$5,984	9	61.2%	\$6,105	6	60.5%
OCEAN	LACEY TWP	\$6,118	22	62.0%	\$6,232	18	62.2%	\$6,735	25	63.8%
OCEAN	LAKEWOOD TWP	\$6,528	42	58.2%	\$6,357	23	56.4%	\$6,425	11	58.3%
OCEAN	TOMS RIVER REGIONAL	\$6,014	16	67.0%	\$5,401	2	57.8%	\$5,556	2	59.5%
PASSAIC	CLIFTON CITY	\$6,166	26	62.0%	\$6,630	39	62.3%	\$6,748	29	62.1%
PASSAIC	PASSAIC CITY	\$8,902	98	64.1%	\$8,984	96	63.9%	\$8,941	92	63.0%
PASSAIC	PATERSON CITY	\$8,464	95	60.0%	\$8,808	95	60.4%	\$8,818	90	56.9%
PASSAIC	WAYNE TWP	\$6,860	63	59.9%	\$6,910	51	58.8%	\$7,507	58	59.2%
PASSAIC	WEST MILFORD TWP	\$6,753	60	61.9%	\$7,074	63	61.9%	\$7,485	54	61.6%
SOMERSET	BERNARDS TWP	\$6,896	65	64.6%	\$6,601	37	60.9%	\$6,776	32	61.1%
SOMERSET	BRIDGEWATER-RARITAN REG	\$6,542	44	61.9%	\$6,966	55	62.5%	\$7,615	66	62.6%
SOMERSET	FRANKLIN TWP	\$6,477	40	57.2%	\$7,031	61	58.5%	\$7,401	53	58.5%
SOMERSET	HILLSBOROUGH TWP	\$6,082	20	62.8%	\$6,444	28	62.8%	\$6,901	36	63.2%
SOMERSET	MONTGOMERY TWP	\$5,494	3	57.2%	\$5,753	4	57.3%	\$5,764	3	56.3%
SUSSEX	SPARTA TWP	\$6,159	24	62.3%	\$6,118	14	62.1%	\$6,739	26	61.4%
SUSSEX	VERNON TWP	\$6,372	37	63.4%	\$6,818	46	63.4%	\$7,312	49	62.5%
UNION	CRANFORD TWP	\$6,705	59	59.5%	\$6,897	50	58.5%	\$7,242	45	60.1%
UNION	ELIZABETH CITY	\$7,525	80	55.6%	\$8,287	85	58.1%	\$8,955	93	60.4%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$6,987			\$7,235			\$7,545			
State median - Operating Type K-12	\$6,543			\$6,815			\$7,173			
State average - All operating types	\$6,902			\$7,177			\$7,490			
State median - All operating types	\$6,526			\$6,842			\$7,197			
<b>Low to High Ranges</b>	<b>\$5,190 — \$9,307</b>		<b>50.5%—68.1%</b>	<b>\$5,333 — \$13,005</b>		<b>51.9%—66.4%</b>	<b>\$5,548 — \$10,377</b>		<b>52.5%—67.9%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$6,317	33	60.4%	\$6,743	41	60.9%	\$6,996	39	58.9%
UNION	PLAINFIELD CITY	\$8,980	101	56.3%	\$9,751	103	57.7%	\$8,721	88	55.6%
UNION	RAHWAY CITY	\$6,226	30	62.4%	\$6,570	35	63.1%	\$6,559	15	61.6%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,841	10	56.4%	\$6,477	30	58.2%	\$6,654	20	58.3%
UNION	SUMMIT CITY	\$7,736	84	64.1%	\$8,498	87	63.8%	\$8,637	87	65.9%
UNION	UNION TWP	\$6,381	38	67.4%	\$6,150	15	62.6%	\$6,655	21	60.6%
UNION	WESTFIELD TOWN	\$6,204	28	59.5%	\$6,544	33	59.5%	\$6,733	24	58.7%
WARREN	PHILLIPSBURG TOWN	\$8,008	86	57.8%	\$8,228	83	58.6%	\$8,281	83	60.8%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,953 — \$8,698      42.0% — 64.9%    79.2% — 97.5%    \$5,076 — \$12,364    42.0% — 64.3%    78.6% — 97.9%    \$5,303 — \$9,433      42.7% — 66.3%    80.0% — 97.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CITY	\$7,105	78	53.5%	92.7%	\$7,992	88	52.9%	92.3%	\$8,426	96	54.9%	94.0%
ATLANTIC	EGG HARBOR TWP	\$5,088	3	57.6%	96.1%	\$5,436	5	58.3%	96.8%	\$6,239	15	57.3%	94.1%
ATLANTIC	PLEASANTVILLE CITY	\$8,326	101	52.3%	94.2%	\$12,364	104	53.9%	95.1%	\$8,537	98	53.3%	93.4%
BERGEN	BERGENFIELD BORO	\$6,337	59	58.3%	95.2%	\$6,784	65	58.2%	96.1%	\$7,250	67	59.1%	96.5%
BERGEN	FAIR LAWN BORO	\$6,841	73	54.9%	96.7%	\$6,948	70	54.8%	96.1%	\$7,546	73	54.8%	96.7%
BERGEN	GARFIELD CITY	\$7,081	77	60.3%	95.2%	\$6,902	69	59.1%	95.3%	\$7,653	78	60.8%	96.1%
BERGEN	HACKENSACK CITY	\$7,200	83	61.3%	96.7%	\$7,420	80	60.1%	95.0%	\$7,603	74	61.1%	96.4%
BERGEN	PARAMUS BORO	\$6,411	60	51.8%	94.9%	\$6,625	57	51.5%	95.7%	\$7,157	61	52.8%	95.4%
BERGEN	RIDGEWOOD VILLAGE	\$6,320	58	55.7%	95.2%	\$6,623	56	56.3%	95.2%	\$7,105	57	57.1%	94.7%
BERGEN	TEANECK TWP	\$7,845	95	56.3%	95.1%	\$8,216	93	56.5%	95.8%	\$8,960	101	55.7%	96.8%
BURLINGTON	BURLINGTON TWP	\$5,437	9	61.7%	90.6%	\$5,358	3	59.5%	91.3%	\$5,960	10	59.6%	91.1%
BURLINGTON	MOORESTOWN TWP	\$5,934	29	54.3%	94.3%	\$6,184	30	54.2%	93.5%	\$6,553	36	54.0%	93.5%
BURLINGTON	PEMBERTON TWP	\$8,424	103	53.5%	90.5%	\$8,730	102	54.2%	91.2%	\$9,433	104	53.2%	90.9%
BURLINGTON	WILLINGBORO TWP	\$6,430	61	59.3%	95.9%	\$6,002	21	57.6%	93.8%	\$6,492	31	57.6%	94.6%
CAMDEN	CAMDEN CITY	\$8,419	102	49.8%	93.6%	\$8,273	95	51.4%	97.6%	\$6,725	41	50.4%	94.5%
CAMDEN	CHERRY HILL TWP	\$6,698	69	60.8%	95.1%	\$6,821	66	60.9%	94.7%	\$7,276	68	60.9%	94.6%
CAMDEN	PENNSAUKEN TWP	\$5,860	24	58.9%	97.5%	\$5,977	18	58.2%	97.7%	\$6,529	33	57.2%	97.1%
CAMDEN	WINSLOW TWP	\$6,260	51	60.1%	94.9%	\$6,248	35	60.1%	95.0%	\$6,577	37	57.7%	94.8%
CUMBERLAND	BRIDGETON CITY	\$7,134	80	56.0%	95.7%	\$7,132	75	55.1%	94.5%	\$7,522	72	52.6%	93.1%
CUMBERLAND	MILLVILLE CITY	\$6,098	39	51.3%	87.8%	\$6,189	31	53.6%	91.4%	\$6,288	17	52.9%	91.1%
CUMBERLAND	VINELAND CITY	\$6,860	74	53.9%	92.5%	\$6,423	46	55.1%	94.7%	\$7,941	85	53.5%	92.5%
ESSEX	BELLEVILLE TOWN	\$5,797	19	59.4%	97.2%	\$5,982	19	58.9%	96.8%	\$6,046	11	58.8%	97.1%
ESSEX	BLOOMFIELD TWP	\$5,333	6	57.5%	95.8%	\$5,678	10	57.6%	95.7%	\$5,864	7	56.4%	95.4%
ESSEX	CITY OF ORANGE TWP	\$7,782	94	47.6%	91.1%	\$8,677	101	50.4%	94.1%	\$7,027	53	49.0%	93.3%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,953 — \$8,698      42.0% — 64.9%      79.2% — 97.5%      \$5,076 — \$12,364      42.0% — 64.3%      78.6% — 97.9%      \$5,303 — \$9,433      42.7% — 66.3%      80.0% — 97.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
ESSEX	EAST ORANGE	\$7,078	76	45.1%	84.6%	\$7,010	74	46.3%	87.3%	\$8,090	88	47.6%	87.0%
ESSEX	IRVINGTON TOWNSHIP	\$7,626	90	54.7%	93.9%	\$8,405	98	54.4%	95.8%	\$7,604	75	53.9%	95.2%
ESSEX	LIVINGSTON TWP	\$7,299	85	58.3%	96.6%	\$7,593	82	59.5%	96.9%	\$7,694	79	58.9%	96.2%
ESSEX	MILLBURN TWP	\$6,778	71	54.6%	94.1%	\$7,225	77	55.2%	93.6%	\$7,725	80	55.3%	94.7%
ESSEX	MONTCLAIR TOWN	\$7,215	84	58.8%	96.0%	\$7,684	84	58.3%	95.6%	\$7,992	87	58.7%	96.8%
ESSEX	NEWARK CITY	\$7,358	87	42.0%	81.0%	\$7,452	81	42.0%	80.9%	\$7,931	84	42.7%	80.0%
ESSEX	NUTLEY TOWN	\$5,694	14	57.7%	96.7%	\$5,968	17	57.0%	95.8%	\$6,318	21	57.7%	96.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$6,169	44	54.3%	95.9%	\$6,961	72	55.3%	96.9%	\$7,070	54	53.8%	96.1%
ESSEX	WEST ORANGE TOWN	\$8,024	99	59.8%	94.9%	\$8,655	100	61.5%	95.0%	\$8,781	100	60.3%	94.8%
GLOUCESTER	DEPTFORD TWP	\$5,397	8	57.6%	93.6%	\$5,622	9	57.1%	92.7%	\$6,172	14	57.7%	93.7%
GLOUCESTER	MONROE TWP	\$4,953	1	57.9%	95.4%	\$5,076	1	58.7%	95.2%	\$5,335	2	59.5%	96.2%
GLOUCESTER	WASHINGTON TWP	\$6,059	35	57.4%	95.2%	\$6,496	49	57.7%	95.3%	\$6,915	49	57.1%	95.2%
HUDSON	BAYONNE CITY	\$6,717	70	62.3%	95.5%	\$5,788	12	60.8%	95.5%	\$6,530	34	61.3%	96.4%
HUDSON	JERSEY CITY	\$8,004	98	49.7%	89.6%	\$8,398	97	53.7%	92.2%	\$8,373	95	52.0%	89.6%
HUDSON	KEARNY TOWN	\$6,284	55	60.1%	95.7%	\$6,728	62	61.9%	95.9%	\$7,120	58	60.9%	93.2%
HUDSON	NORTH BERGEN TWP	\$5,703	15	56.9%	94.1%	\$6,083	25	57.8%	94.9%	\$6,167	13	56.3%	94.3%
HUDSON	UNION CITY	\$6,231	49	50.1%	93.8%	\$6,526	52	51.1%	95.0%	\$8,135	90	50.1%	94.3%
HUDSON	WEST NEW YORK TOWN	\$6,815	72	56.7%	96.8%	\$7,230	78	57.2%	96.3%	\$8,434	97	57.3%	96.5%
MERCER	EAST WINDSOR REGIONAL	\$6,261	52	55.3%	95.2%	\$6,604	54	56.2%	95.0%	\$6,864	46	54.3%	94.0%
MERCER	EWING TWP	\$6,085	38	58.2%	93.0%	\$6,240	33	57.9%	92.5%	\$6,796	44	55.7%	92.0%
MERCER	HAMILTON TWP	\$5,380	7	59.2%	95.6%	\$5,595	7	58.5%	95.8%	\$5,789	6	58.0%	95.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$7,151	82	59.3%	92.8%	\$7,177	76	57.0%	91.5%	\$7,620	77	56.7%	91.0%
MERCER	LAWRENCE TWP	\$6,199	47	53.8%	94.7%	\$6,695	60	51.6%	94.4%	\$7,491	71	50.7%	95.2%
MERCER	PRINCETON REGIONAL	\$7,643	92	54.2%	93.7%	\$8,023	89	54.4%	93.7%	\$9,073	103	53.9%	92.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,953 — \$8,698      42.0% — 64.9%    79.2% — 97.5%    \$5,076 — \$12,364    42.0% — 64.3%    78.6% — 97.9%    \$5,303 — \$9,433      42.7% — 66.3%    80.0% — 97.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
MERCER	TRENTON CITY	\$7,338	86	46.5%	92.2%	\$8,156	91	50.2%	93.3%	\$7,613	76	48.9%	92.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,567	67	58.1%	95.6%	\$6,756	63	58.6%	96.2%	\$7,305	69	58.6%	97.2%
MIDDLESEX	CARTERET BORO	\$5,738	17	59.7%	93.8%	\$5,890	15	61.0%	94.1%	\$6,058	12	61.6%	96.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$6,253	50	58.0%	94.6%	\$6,492	47	57.4%	94.6%	\$7,087	55	56.8%	94.3%
MIDDLESEX	EDISON TWP	\$6,685	68	64.3%	96.4%	\$6,857	68	64.3%	96.8%	\$7,400	70	66.3%	97.6%
MIDDLESEX	MONROE TWP	\$5,822	21	53.3%	88.0%	\$6,495	48	54.0%	86.4%	\$6,780	43	52.8%	87.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,698	104	59.7%	97.1%	\$8,806	103	52.1%	97.8%	\$7,755	81	56.5%	97.2%
MIDDLESEX	NORTH BRUNSWICK TWP	\$6,200	48	58.9%	95.7%	\$6,294	41	58.6%	94.8%	\$6,959	50	59.5%	95.3%
MIDDLESEX	OLD BRIDGE TWP	\$5,803	20	58.7%	96.3%	\$6,058	22	59.4%	97.2%	\$6,297	19	59.9%	97.4%
MIDDLESEX	PERTH AMBOY CITY	\$7,641	91	60.2%	94.8%	\$7,945	86	61.0%	96.1%	\$8,342	94	58.1%	94.1%
MIDDLESEX	PISCATAWAY TWP	\$6,032	34	56.5%	96.1%	\$6,240	33	57.5%	96.0%	\$6,893	47	56.6%	96.4%
MIDDLESEX	SAYREVILLE BORO	\$5,273	4	59.4%	95.0%	\$5,614	8	59.3%	96.2%	\$5,723	4	58.8%	94.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$5,872	25	55.6%	95.3%	\$6,077	24	56.1%	96.0%	\$6,525	32	56.4%	95.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$6,262	53	57.6%	95.0%	\$6,324	42	56.8%	92.6%	\$7,010	52	59.8%	95.8%
MIDDLESEX	WOODBRIIDGE TWP	\$5,968	32	60.3%	97.2%	\$6,164	27	59.2%	96.5%	\$6,438	28	60.0%	96.6%
MONMOUTH	LONG BRANCH CITY	\$7,579	89	57.0%	93.8%	\$8,112	90	57.7%	94.3%	\$8,606	99	55.8%	94.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$6,543	66	55.5%	94.1%	\$6,974	73	56.2%	96.0%	\$6,893	47	56.4%	96.0%
MONMOUTH	MIDDLETOWN TWP	\$6,267	54	60.5%	96.0%	\$6,612	55	59.7%	94.3%	\$7,174	62	60.8%	95.3%
MONMOUTH	NEPTUNE TWP	\$5,561	12	51.8%	90.1%	\$6,953	71	50.7%	92.0%	\$7,139	60	54.9%	93.7%
MONMOUTH	OCEAN TWP	\$6,484	62	57.9%	96.0%	\$6,768	64	58.2%	95.5%	\$7,207	64	57.2%	95.5%
MONMOUTH	WALL TWP	\$5,829	22	55.4%	96.2%	\$6,172	28	55.8%	95.6%	\$6,424	26	55.3%	95.3%
MORRIS	JEFFERSON TWP	\$5,542	11	52.6%	93.1%	\$5,837	13	53.4%	94.5%	\$6,639	40	57.9%	94.1%
MORRIS	MONTVILLE TWP	\$6,291	56	55.6%	94.2%	\$6,601	53	55.6%	94.2%	\$7,006	51	55.0%	93.4%
MORRIS	MORRIS SCHOOL DISTRICT	\$7,986	96	54.4%	95.4%	\$8,377	96	55.5%	95.9%	\$9,014	102	55.1%	95.1%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
MORRIS	MOUNT OLIVE TWP	\$6,146	42	54.3%	96.7%	\$6,349	44	53.8%	96.8%	\$6,623	38	53.8%	96.6%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$7,137	81	57.5%	97.1%	\$7,337	79	58.4%	97.5%	\$7,770	82	57.7%	97.1%
MORRIS	RANDOLPH TWP	\$6,066	37	57.0%	95.7%	\$6,143	26	57.7%	95.9%	\$6,394	24	57.8%	94.8%
MORRIS	ROXBURY TWP	\$5,913	27	55.2%	95.0%	\$6,182	29	56.2%	95.3%	\$6,304	20	53.9%	94.9%
MORRIS	SCH DIST OF THE CHATHAMS	\$6,113	40	54.6%	93.0%	\$6,336	43	54.2%	90.9%	\$6,291	18	53.3%	93.1%
OCEAN	BRICK TWP	\$5,441	10	61.3%	94.2%	\$5,712	11	61.8%	95.0%	\$5,907	8	61.0%	94.1%
OCEAN	JACKSON TWP	\$5,274	5	59.1%	95.0%	\$5,538	6	56.6%	92.5%	\$5,787	5	57.4%	94.8%
OCEAN	LACEY TWP	\$5,767	18	58.4%	94.3%	\$5,993	20	59.8%	96.2%	\$6,412	25	60.7%	95.2%
OCEAN	LAKEWOOD TWP	\$6,064	36	54.1%	92.9%	\$6,059	23	53.7%	95.3%	\$5,952	9	54.0%	92.6%
OCEAN	TOMS RIVER REGIONAL	\$5,709	16	63.6%	94.9%	\$5,159	2	55.2%	95.5%	\$5,303	1	56.8%	95.4%
PASSAIC	CLIFTON CITY	\$5,842	23	58.7%	94.7%	\$6,261	36	58.8%	94.4%	\$6,438	28	59.3%	95.4%
PASSAIC	PASSAIC CITY	\$8,052	100	57.9%	90.5%	\$8,223	94	58.5%	91.5%	\$8,095	89	57.0%	90.5%
PASSAIC	PATERSON CITY	\$7,988	97	56.6%	94.4%	\$8,498	99	58.3%	96.5%	\$8,304	93	53.6%	94.2%
PASSAIC	WAYNE TWP	\$6,518	63	56.9%	95.0%	\$6,658	58	56.7%	96.4%	\$7,205	63	56.9%	96.0%
PASSAIC	WEST MILFORD TWP	\$6,532	64	59.9%	96.7%	\$6,821	66	59.7%	96.4%	\$7,209	65	59.3%	96.3%
SOMERSET	BERNARDS TWP	\$6,542	65	61.3%	94.9%	\$6,270	38	57.8%	95.0%	\$6,425	27	58.0%	94.8%
SOMERSET	BRIDGEWATER-RARITAN REG	\$6,155	43	58.3%	94.1%	\$6,521	51	58.5%	93.6%	\$7,236	66	59.5%	95.0%
SOMERSET	FRANKLIN TWP	\$6,173	45	54.5%	95.3%	\$6,726	61	56.0%	95.7%	\$7,089	56	56.0%	95.8%
SOMERSET	HILLSBOROUGH TWP	\$5,927	28	61.2%	97.5%	\$6,290	40	61.3%	97.6%	\$6,741	42	61.7%	97.7%
SOMERSET	MONTGOMERY TWP	\$4,976	2	51.9%	90.6%	\$5,403	4	53.8%	93.9%	\$5,439	3	53.2%	94.4%
SUSSEX	SPARTA TWP	\$5,934	29	60.0%	96.3%	\$5,952	16	60.4%	97.3%	\$6,552	35	59.7%	97.2%
SUSSEX	VERNON TWP	\$6,196	46	61.7%	97.2%	\$6,673	59	62.1%	97.9%	\$7,138	59	61.0%	97.6%
UNION	CRANFORD TWP	\$6,293	57	55.8%	93.9%	\$6,500	50	55.1%	94.2%	\$6,857	45	56.9%	94.7%
UNION	ELIZABETH CITY	\$6,991	75	51.6%	92.9%	\$7,698	85	54.0%	92.9%	\$7,898	83	53.2%	88.2%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$6,519			\$6,778			\$7,045		
State median - Operating Type K-12	\$6,204			\$6,428			\$6,791		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$4,953 — \$8,698      42.0% — 64.9%    79.2% — 97.5%    \$5,076 — \$12,364    42.0% — 64.3%    78.6% — 97.9%    \$5,303 — \$9,433      42.7% — 66.3%    80.0% — 97.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
UNION	LINDEN CITY	\$5,971	33	57.1%	94.5%	\$6,374	45	57.6%	94.5%	\$6,634	39	55.9%	94.8%
UNION	PLAINFIELD CITY	\$7,114	79	44.6%	79.2%	\$7,669	83	45.4%	78.6%	\$8,265	91	52.7%	94.8%
UNION	RAHWAY CITY	\$5,934	29	59.5%	95.3%	\$6,275	39	60.3%	95.5%	\$6,251	16	58.7%	95.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,610	13	54.2%	96.0%	\$6,211	32	55.8%	95.9%	\$6,390	23	56.0%	96.0%
UNION	SUMMIT CITY	\$7,418	88	61.4%	95.9%	\$8,166	92	61.3%	96.1%	\$8,297	92	63.3%	96.1%
UNION	UNION TWP	\$6,143	41	64.9%	96.3%	\$5,878	14	59.8%	95.6%	\$6,322	22	57.6%	95.0%
UNION	WESTFIELD TOWN	\$5,910	26	56.6%	95.3%	\$6,261	36	56.9%	95.7%	\$6,448	30	56.3%	95.8%
WARREN	PHILLIPSBURG TOWN	\$7,667	93	55.3%	95.7%	\$7,947	87	56.6%	96.6%	\$7,952	86	58.4%	96.0%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

**Low to High Ranges**

**\$7 — \$570**

**0.1%—4.6%**

**\$121 — \$635**

**1.1%—5.3%**

**\$127 — \$581**

**1.1%—4.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CITY	\$489	100	3.7%	\$602	103	4.0%	\$469	100	3.1%
ATLANTIC	EGG HARBOR TWP	\$196	30	2.2%	\$166	16	1.8%	\$362	89	3.3%
ATLANTIC	PLEASANTVILLE CITY	\$430	96	2.7%	\$584	102	2.5%	\$486	101	3.0%
BERGEN	BERGENFIELD BORO	\$256	58	2.4%	\$191	31	1.6%	\$165	12	1.3%
BERGEN	FAIR LAWN BORO	\$167	15	1.3%	\$187	24	1.5%	\$168	14	1.2%
BERGEN	GARFIELD CITY	\$169	16	1.4%	\$157	11	1.3%	\$253	54	2.0%
BERGEN	HACKENSACK CITY	\$206	36	1.8%	\$265	65	2.1%	\$257	56	2.1%
BERGEN	PARAMUS BORO	\$345	82	2.8%	\$288	75	2.2%	\$343	81	2.5%
BERGEN	RIDGEWOOD VILLAGE	\$185	27	1.6%	\$196	35	1.7%	\$217	35	1.7%
BERGEN	TEANECK TWP	\$245	52	1.8%	\$193	33	1.3%	\$228	41	1.4%
BURLINGTON	BURLINGTON TWP	\$334	78	3.8%	\$299	79	3.3%	\$312	74	3.1%
BURLINGTON	MOORESTOWN TWP	\$165	13	1.5%	\$172	18	1.5%	\$153	6	1.3%
BURLINGTON	PEMBERTON TWP	\$423	94	2.7%	\$394	98	2.4%	\$451	98	2.5%
BURLINGTON	WILLINGBORO TWP	\$124	2	1.1%	\$229	54	2.2%	\$195	25	1.7%
CAMDEN	CAMDEN CITY	\$430	96	2.5%	\$175	20	1.1%	\$293	71	2.2%
CAMDEN	CHERRY HILL TWP	\$153	8	1.4%	\$146	4	1.3%	\$164	11	1.4%
CAMDEN	PENNSAUKEN TWP	\$130	4	1.3%	\$121	1	1.2%	\$168	14	1.5%
CAMDEN	WINSLOW TWP	\$128	3	1.2%	\$157	11	1.5%	\$237	49	2.1%
CUMBERLAND	BRIDGETON CITY	\$200	32	1.6%	\$357	86	2.8%	\$431	93	3.0%
CUMBERLAND	MILLVILLE CITY	\$490	101	4.1%	\$280	71	2.4%	\$266	61	2.2%
CUMBERLAND	VINELAND CITY	\$459	99	3.6%	\$295	77	2.5%	\$506	102	3.4%
ESSEX	BELLEVILLE TOWN	\$161	11	1.6%	\$189	29	1.9%	\$177	21	1.7%
ESSEX	BLOOMFIELD TWP	\$169	16	1.8%	\$191	31	1.9%	\$223	39	2.1%
ESSEX	CITY OF ORANGE TWP	\$505	103	3.1%	\$361	87	2.1%	\$355	87	2.5%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges

\$7 — \$570

0.1%—4.6%

\$121 — \$635

1.1%—5.3%

\$127 — \$581

1.1%—4.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$361	85	2.3%	\$204	39	1.3%	\$257	56	1.5%
ESSEX	IRVINGTON TOWNSHIP	\$409	92	2.9%	\$214	46	1.4%	\$293	71	2.1%
ESSEX	LIVINGSTON TWP	\$208	37	1.7%	\$194	34	1.5%	\$241	50	1.8%
ESSEX	MILLBURN TWP	\$397	91	3.2%	\$443	100	3.4%	\$352	85	2.5%
ESSEX	MONTCLAIR TOWN	\$179	23	1.5%	\$227	52	1.7%	\$190	23	1.4%
ESSEX	NEWARK CITY	\$307	73	1.8%	\$276	70	1.6%	\$343	81	1.8%
ESSEX	NUTLEY TOWN	\$175	19	1.8%	\$240	58	2.3%	\$230	42	2.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$155	9	1.4%	\$180	21	1.4%	\$218	36	1.7%
ESSEX	WEST ORANGE TOWN	\$343	81	2.6%	\$392	96	2.8%	\$349	84	2.4%
GLOUCESTER	DEPTFORD TWP	\$273	65	2.9%	\$376	91	3.8%	\$319	76	3.0%
GLOUCESTER	MONROE TWP	\$178	22	2.1%	\$188	27	2.2%	\$167	13	1.9%
GLOUCESTER	WASHINGTON TWP	\$131	5	1.2%	\$143	2	1.3%	\$127	1	1.1%
HUDSON	BAYONNE CITY	\$286	67	2.7%	\$203	38	2.1%	\$181	22	1.7%
HUDSON	JERSEY CITY	\$570	104	3.5%	\$393	97	2.5%	\$534	103	3.3%
HUDSON	KEARNY TOWN	\$201	34	1.9%	\$209	41	1.9%	\$408	92	3.5%
HUDSON	NORTH BERGEN TWP	\$328	77	3.3%	\$303	82	2.9%	\$325	78	3.0%
HUDSON	UNION CITY	\$374	88	3.0%	\$299	79	2.3%	\$443	96	2.7%
HUDSON	WEST NEW YORK TOWN	\$210	39	1.7%	\$224	51	1.8%	\$271	65	1.8%
MERCER	EAST WINDSOR REGIONAL	\$291	68	2.6%	\$327	84	2.8%	\$348	83	2.8%
MERCER	EWING TWP	\$131	5	1.3%	\$146	4	1.4%	\$152	5	1.2%
MERCER	HAMILTON TWP	\$200	32	2.2%	\$187	24	2.0%	\$203	26	2.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$334	78	2.8%	\$391	95	3.1%	\$445	97	3.3%
MERCER	LAWRENCE TWP	\$278	66	2.4%	\$337	85	2.6%	\$315	75	2.1%
MERCER	PRINCETON REGIONAL	\$352	84	2.5%	\$374	90	2.5%	\$468	99	2.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges

\$7 — \$570

0.1%—4.6%

\$121 — \$635

1.1%—5.3%

\$127 — \$581

1.1%—4.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$381	90	2.4%	\$377	92	2.3%	\$403	91	2.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$262	60	2.3%	\$231	55	2.0%	\$155	8	1.2%
MIDDLESEX	CARTERET BORO	\$268	63	2.8%	\$189	29	2.0%	\$131	2	1.3%
MIDDLESEX	EAST BRUNSWICK TWP	\$184	25	1.7%	\$181	22	1.6%	\$232	44	1.9%
MIDDLESEX	EDISON TWP	\$224	46	2.2%	\$215	48	2.0%	\$169	16	1.5%
MIDDLESEX	MONROE TWP	\$502	102	4.6%	\$635	104	5.3%	\$581	104	4.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$253	57	1.7%	\$188	27	1.1%	\$212	30	1.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$210	39	2.0%	\$274	69	2.5%	\$260	58	2.2%
MIDDLESEX	OLD BRIDGE TWP	\$210	39	2.1%	\$162	14	1.6%	\$148	4	1.4%
MIDDLESEX	PERTH AMBOY CITY	\$377	89	3.0%	\$296	78	2.3%	\$440	95	3.1%
MIDDLESEX	PISCATAWAY TWP	\$162	12	1.5%	\$209	41	1.9%	\$174	18	1.4%
MIDDLESEX	SAYREVILLE BORO	\$173	18	2.0%	\$164	15	1.7%	\$212	30	2.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$179	23	1.7%	\$166	16	1.5%	\$134	3	1.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$262	60	2.4%	\$363	88	3.3%	\$215	34	1.8%
MIDDLESEX	WOODBRIIDGE TWP	\$160	10	1.6%	\$187	24	1.8%	\$191	24	1.8%
MONMOUTH	LONG BRANCH CITY	\$351	83	2.6%	\$248	61	1.8%	\$267	62	1.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$373	87	3.2%	\$282	72	2.3%	\$263	60	2.1%
MONMOUTH	MIDDLETOWN TWP	\$242	51	2.3%	\$372	89	3.4%	\$324	77	2.7%
MONMOUTH	NEPTUNE TWP	\$292	69	2.7%	\$241	59	1.8%	\$250	52	1.9%
MONMOUTH	OCEAN TWP	\$241	50	2.2%	\$283	73	2.4%	\$285	67	2.3%
MONMOUTH	WALL TWP	\$190	29	1.8%	\$255	62	2.3%	\$267	62	2.3%
MORRIS	JEFFERSON TWP	\$188	28	1.8%	\$183	23	1.7%	\$221	37	1.9%
MORRIS	MONTVILLE TWP	\$311	75	2.7%	\$291	76	2.4%	\$354	86	2.8%
MORRIS	MORRIS SCHOOL DISTRICT	\$298	72	2.0%	\$238	57	1.6%	\$307	73	1.9%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges

\$7 — \$570

0.1%—4.6%

\$121 — \$635

1.1%—5.3%

\$127 — \$581

1.1%—4.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	MOUNT OLIVE TWP	\$165	13	1.5%	\$159	13	1.3%	\$175	20	1.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$198	31	1.6%	\$173	19	1.4%	\$212	30	1.6%
MORRIS	RANDOLPH TWP	\$218	43	2.0%	\$201	37	1.9%	\$282	66	2.6%
MORRIS	ROXBURY TWP	\$245	52	2.3%	\$222	50	2.0%	\$208	27	1.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$426	95	3.8%	\$568	101	4.9%	\$434	94	3.7%
OCEAN	BRICK TWP	\$175	19	2.0%	\$155	9	1.7%	\$162	10	1.7%
OCEAN	JACKSON TWP	\$237	49	2.6%	\$386	94	3.9%	\$252	53	2.5%
OCEAN	LACEY TWP	\$250	54	2.5%	\$146	4	1.5%	\$208	27	2.0%
OCEAN	LAKEWOOD TWP	\$223	44	2.0%	\$210	44	1.9%	\$230	42	2.1%
OCEAN	TOMS RIVER REGIONAL	\$184	25	2.1%	\$155	9	1.7%	\$159	9	1.7%
PASSAIC	CLIFTON CITY	\$252	56	2.5%	\$299	79	2.8%	\$236	47	2.2%
PASSAIC	PASSAIC CITY	\$338	80	2.4%	\$272	68	1.9%	\$342	80	2.4%
PASSAIC	PATERSON CITY	\$437	98	3.1%	\$268	67	1.8%	\$398	90	2.6%
PASSAIC	WAYNE TWP	\$292	69	2.5%	\$204	39	1.7%	\$227	40	1.8%
PASSAIC	WEST MILFORD TWP	\$202	35	1.8%	\$227	52	2.0%	\$255	55	2.1%
SOMERSET	BERNARDS TWP	\$295	71	2.8%	\$267	66	2.5%	\$286	68	2.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$235	48	2.2%	\$256	63	2.3%	\$260	58	2.1%
SOMERSET	FRANKLIN TWP	\$266	62	2.3%	\$243	60	2.0%	\$232	44	1.8%
SOMERSET	HILLSBOROUGH TWP	\$150	7	1.6%	\$148	7	1.4%	\$154	7	1.4%
SOMERSET	MONTGOMERY TWP	\$363	86	3.8%	\$233	56	2.3%	\$235	46	2.3%
SUSSEX	SPARTA TWP	\$214	42	2.2%	\$151	8	1.5%	\$170	17	1.5%
SUSSEX	VERNON TWP	\$175	19	1.7%	\$144	3	1.3%	\$174	18	1.5%
UNION	CRANFORD TWP	\$307	73	2.7%	\$307	83	2.6%	\$288	69	2.4%
UNION	ELIZABETH CITY	\$322	76	2.4%	\$385	93	2.7%	\$335	79	2.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$279			\$260			\$277		
State median - Operating Type K-12	\$250			\$240			\$254		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

**Low to High Ranges**

**\$7 — \$570**

**0.1%—4.6%**

**\$121 — \$635**

**1.1%—5.3%**

**\$127 — \$581**

**1.1%—4.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$250	54	2.4%	\$264	64	2.4%	\$245	51	2.1%
UNION	PLAINFIELD CITY	\$420	93	2.6%	\$441	99	2.6%	\$360	88	2.3%
UNION	RAHWAY CITY	\$209	38	2.1%	\$212	45	2.0%	\$222	38	2.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$7	1	0.1%	\$209	41	1.9%	\$214	33	1.9%
UNION	SUMMIT CITY	\$271	64	2.2%	\$283	73	2.1%	\$290	70	2.2%
UNION	UNION TWP	\$233	47	2.5%	\$221	49	2.2%	\$269	64	2.5%
UNION	WESTFIELD TOWN	\$223	44	2.1%	\$214	46	1.9%	\$208	27	1.8%
WARREN	PHILLIPSBURG TOWN	\$259	59	1.9%	\$199	36	1.4%	\$236	47	1.7%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$190</b>			<b>\$196</b>			<b>\$222</b>		
<b>State median - Operating Type K-12</b>	<b>\$75</b>			<b>\$71</b>			<b>\$91</b>		
<b>State average - All operating types</b>	<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>	<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$2 — \$1,446</b>	<b>0.0%—9.1%</b>	<b>\$6 — \$1,641</b>	<b>0.0%—9.7%</b>	<b>\$3 — \$1,644</b>	<b>0.0%—8.8%</b>
ATLANTIC	ATLANTIC CITY	\$69	46	0.5%	\$61	41	0.4%
ATLANTIC	EGG HARBOR TWP	\$12	8	0.1%	\$17	9	0.2%
ATLANTIC	PLEASANTVILLE CITY	\$80	51	0.5%	\$56	34	0.2%
BERGEN	BERGENFIELD BORO	\$62	40	0.6%	\$87	59	0.7%
BERGEN	FAIR LAWN BORO	\$66	43	0.5%	\$95	65	0.7%
BERGEN	GARFIELD CITY	\$189	82	1.6%	\$184	84	1.6%
BERGEN	HACKENSACK CITY	\$42	28	0.4%	\$130	71	1.1%
BERGEN	PARAMUS BORO	\$2	1	0.0%	\$9	2	0.1%
BERGEN	RIDGEWOOD VILLAGE	\$134	71	1.2%	\$136	72	1.2%
BERGEN	TEANECK TWP	\$156	77	1.1%	\$164	77	1.1%
BURLINGTON	BURLINGTON TWP	\$229	90	2.6%	\$214	89	2.4%
BURLINGTON	MOORESTOWN TWP	\$192	83	1.8%	\$256	92	2.2%
BURLINGTON	PEMBERTON TWP	\$460	99	2.9%	\$452	99	2.8%
BURLINGTON	WILLINGBORO TWP	\$150	73	1.4%	\$168	79	1.6%
CAMDEN	CAMDEN CITY	\$149	72	0.9%	\$25	14	0.2%
CAMDEN	CHERRY HILL TWP	\$192	83	1.7%	\$237	90	2.1%
CAMDEN	PENNSAUKEN TWP	\$24	15	0.2%	\$19	11	0.2%
CAMDEN	WINSLOW TWP	\$211	85	2.0%	\$172	80	1.6%
CUMBERLAND	BRIDGETON CITY	\$121	69	0.9%	\$58	37	0.4%
CUMBERLAND	MILLVILLE CITY	\$361	98	3.0%	\$304	94	2.6%
CUMBERLAND	VINELAND CITY	\$101	61	0.8%	\$63	44	0.5%
ESSEX	BELLEVILLE TOWN	\$4	2	0.0%	\$10	4	0.1%
ESSEX	BLOOMFIELD TWP	\$62	40	0.7%	\$63	44	0.6%
ESSEX	CITY OF ORANGE TWP	\$251	93	1.5%	\$183	83	1.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$190			\$196			\$222		
State median - Operating Type K-12	\$75			\$71			\$91		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

**Low to High Ranges**

**\$2 — \$1,446**

**0.0%—9.1%**

**\$6 — \$1,641**

**0.0%—9.7%**

**\$3 — \$1,644**

**0.0%—8.8%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ESSEX	EAST ORANGE	\$933	101	5.9%	\$813	101	5.4%	\$948	102	5.6%
ESSEX	IRVINGTON TOWNSHIP	\$86	56	0.6%	\$156	75	1.0%	\$88	52	0.6%
ESSEX	LIVINGSTON TWP	\$50	35	0.4%	\$50	29	0.4%	\$61	29	0.5%
ESSEX	MILLBURN TWP	\$28	17	0.2%	\$49	27	0.4%	\$82	46	0.6%
ESSEX	MONTCLAIR TOWN	\$125	70	1.0%	\$126	70	1.0%	\$76	43	0.6%
ESSEX	NEWARK CITY	\$1,416	102	8.1%	\$1,482	102	8.3%	\$1,644	103	8.8%
ESSEX	NUTLEY TOWN	\$18	12	0.2%	\$24	12	0.2%	\$24	10	0.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$108	65	1.0%	\$40	23	0.3%	\$66	36	0.5%
ESSEX	WEST ORANGE TOWN	\$87	58	0.6%	\$61	41	0.4%	\$135	74	0.9%
GLOUCESTER	DEPTFORD TWP	\$93	59	1.0%	\$70	50	0.7%	\$96	60	0.9%
GLOUCESTER	MONROE TWP	\$60	39	0.7%	\$69	49	0.8%	\$45	20	0.5%
GLOUCESTER	WASHINGTON TWP	\$172	81	1.6%	\$177	81	1.6%	\$224	87	1.9%
HUDSON	BAYONNE CITY	\$33	20	0.3%	\$70	50	0.7%	\$62	33	0.6%
HUDSON	JERSEY CITY	\$356	97	2.2%	\$314	95	2.0%	\$439	97	2.7%
HUDSON	KEARNY TOWN	\$80	51	0.8%	\$82	56	0.8%	\$108	65	0.9%
HUDSON	NORTH BERGEN TWP	\$33	20	0.3%	\$26	18	0.2%	\$44	19	0.4%
HUDSON	UNION CITY	\$37	23	0.3%	\$43	25	0.3%	\$50	23	0.3%
HUDSON	WEST NEW YORK TOWN	\$15	10	0.1%	\$54	33	0.4%	\$34	16	0.2%
MERCER	EAST WINDSOR REGIONAL	\$24	15	0.2%	\$24	12	0.2%	\$94	56	0.7%
MERCER	EWING TWP	\$325	96	3.1%	\$359	96	3.3%	\$439	97	3.6%
MERCER	HAMILTON TWP	\$45	32	0.5%	\$59	38	0.6%	\$55	27	0.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$220	87	1.8%	\$278	93	2.2%	\$312	94	2.3%
MERCER	LAWRENCE TWP	\$67	44	0.6%	\$59	38	0.5%	\$61	29	0.4%
MERCER	PRINCETON REGIONAL	\$163	79	1.2%	\$166	78	1.1%	\$223	85	1.3%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$190</b>			<b>\$196</b>			<b>\$222</b>		
<b>State median - Operating Type K-12</b>	<b>\$75</b>			<b>\$71</b>			<b>\$91</b>		
<b>State average - All operating types</b>	<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>	<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		

**Low to High Ranges                      \$2 — \$1,446                      0.0%—9.1%                      \$6 — \$1,641                      0.0%—9.7%                      \$3 — \$1,644                      0.0%—8.8%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MERCER	TRENTON CITY	\$240	91	1.5%	\$212	88	1.3%	\$223	85	1.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$43	30	0.4%	\$35	20	0.3%	\$54	25	0.4%
MIDDLESEX	CARTERET BORO	\$110	66	1.1%	\$180	82	1.9%	\$82	46	0.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$171	80	1.6%	\$189	86	1.7%	\$195	83	1.6%
MIDDLESEX	EDISON TWP	\$29	19	0.3%	\$12	5	0.1%	\$14	4	0.1%
MIDDLESEX	MONROE TWP	\$291	94	2.7%	\$384	98	3.2%	\$369	96	2.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$9	5	0.1%	\$14	6	0.1%	\$15	5	0.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$70	47	0.7%	\$70	50	0.7%	\$83	48	0.7%
MIDDLESEX	OLD BRIDGE TWP	\$13	9	0.1%	\$16	8	0.2%	\$18	8	0.2%
MIDDLESEX	PERTH AMBOY CITY	\$39	25	0.3%	\$25	14	0.2%	\$83	48	0.6%
MIDDLESEX	PISCATAWAY TWP	\$86	56	0.8%	\$53	31	0.5%	\$83	48	0.7%
MIDDLESEX	SAYREVILLE BORO	\$102	63	1.1%	\$56	34	0.6%	\$105	64	1.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$111	67	1.0%	\$87	59	0.8%	\$155	78	1.3%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$65	42	0.6%	\$144	73	1.3%	\$90	53	0.8%
MIDDLESEX	WOODBRIIDGE TWP	\$11	6	0.1%	\$37	21	0.4%	\$39	18	0.4%
MONMOUTH	LONG BRANCH CITY	\$153	74	1.1%	\$239	91	1.7%	\$255	91	1.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$38	24	0.3%	\$9	2	0.1%	\$27	11	0.2%
MONMOUTH	MIDDLETOWN TWP	\$19	13	0.2%	\$25	14	0.2%	\$30	14	0.3%
MONMOUTH	NEPTUNE TWP	\$319	95	3.0%	\$368	97	2.7%	\$234	88	1.8%
MONMOUTH	OCEAN TWP	\$28	17	0.2%	\$39	22	0.3%	\$59	28	0.5%
MONMOUTH	WALL TWP	\$43	30	0.4%	\$31	19	0.3%	\$48	21	0.4%
MORRIS	JEFFERSON TWP	\$225	89	2.1%	\$156	75	1.4%	\$191	82	1.7%
MORRIS	MONTVILLE TWP	\$79	50	0.7%	\$117	68	1.0%	\$143	76	1.1%
MORRIS	MORRIS SCHOOL DISTRICT	\$85	55	0.6%	\$117	68	0.8%	\$160	79	1.0%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$190			\$196			\$222		
State median - Operating Type K-12	\$75			\$71			\$91		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

<b>Low to High Ranges</b>		<b>\$2 — \$1,446</b>	<b>0.0%—9.1%</b>	<b>\$6 — \$1,641</b>	<b>0.0%—9.7%</b>	<b>\$3 — \$1,644</b>	<b>0.0%—8.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>						
MORRIS	MOUNT OLIVE TWP	\$47	33	0.4%	\$53	31	0.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$17	11	0.1%	\$17	9	0.1%
MORRIS	RANDOLPH TWP	\$56	37	0.5%	\$64	47	0.6%
MORRIS	ROXBURY TWP	\$67	44	0.6%	\$81	55	0.7%
MORRIS	SCH DIST OF THE CHATHAMS	\$36	22	0.3%	\$66	48	0.6%
OCEAN	BRICK TWP	\$157	78	1.8%	\$144	73	1.6%
OCEAN	JACKSON TWP	\$42	28	0.5%	\$60	40	0.6%
OCEAN	LACEY TWP	\$101	61	1.0%	\$93	64	0.9%
OCEAN	LAKEWOOD TWP	\$240	91	2.1%	\$87	59	0.8%
OCEAN	TOMS RIVER REGIONAL	\$120	68	1.3%	\$87	59	0.9%
PASSAIC	CLIFTON CITY	\$72	49	0.7%	\$71	54	0.7%
PASSAIC	PASSAIC CITY	\$512	100	3.7%	\$489	100	3.5%
PASSAIC	PATERSON CITY	\$39	25	0.3%	\$42	24	0.3%
PASSAIC	WAYNE TWP	\$51	36	0.4%	\$48	26	0.4%
PASSAIC	WEST MILFORD TWP	\$19	13	0.2%	\$25	14	0.2%
SOMERSET	BERNARDS TWP	\$59	38	0.6%	\$63	44	0.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$153	74	1.4%	\$188	85	1.7%
SOMERSET	FRANKLIN TWP	\$39	25	0.3%	\$62	43	0.5%
SOMERSET	HILLSBOROUGH TWP	\$5	3	0.1%	\$6	1	0.1%
SOMERSET	MONTGOMERY TWP	\$154	76	1.6%	\$116	67	1.2%
SUSSEX	SPARTA TWP	\$11	6	0.1%	\$15	7	0.1%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%
UNION	CRANFORD TWP	\$104	64	0.9%	\$90	63	0.8%
UNION	ELIZABETH CITY	\$213	86	1.6%	\$204	87	1.4%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating Type K-12</b>	<b>\$190</b>			<b>\$196</b>			<b>\$222</b>			
<b>State median - Operating Type K-12</b>	<b>\$75</b>			<b>\$71</b>			<b>\$91</b>			
<b>State average - All operating types</b>	<b>\$172</b>			<b>\$178</b>			<b>\$200</b>			
<b>State median - All operating types</b>	<b>\$89</b>			<b>\$92</b>			<b>\$106</b>			
<b>Low to High Ranges</b>	<b>\$2 — \$1,446</b>		<b>0.0%—9.1%</b>	<b>\$6 — \$1,641</b>		<b>0.0%—9.7%</b>	<b>\$3 — \$1,644</b>		<b>0.0%—8.8%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$96	60	0.9%	\$105	66	0.9%	\$117	69	1.0%
UNION	PLAINFIELD CITY	\$1,446	103	9.1%	\$1,641	103	9.7%	\$96	60	0.6%
UNION	RAHWAY CITY	\$83	53	0.8%	\$83	57	0.8%	\$86	51	0.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$224	88	2.2%	\$57	36	0.5%	\$49	22	0.4%
UNION	SUMMIT CITY	\$48	34	0.4%	\$49	27	0.4%	\$50	23	0.4%
UNION	UNION TWP	\$5	3	0.1%	\$50	29	0.5%	\$63	34	0.6%
UNION	WESTFIELD TOWN	\$71	48	0.7%	\$70	50	0.6%	\$76	43	0.7%
WARREN	PHILLIPSBURG TOWN	\$83	53	0.6%	\$83	57	0.6%	\$94	56	0.7%

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**Total Support Services - Indicator 6**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$884 — \$4,040

8.8%—24.7%

\$962 — \$4,409

8.8%—26.1%

\$1,005 — \$4,096

8.6%—26.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,718	64	12.9%	\$1,896	65	12.6%	\$1,967	66	12.8%
ATLANTIC	EGG HARBOR TWP	\$1,211	14	13.7%	\$1,270	11	13.6%	\$1,556	31	14.3%
ATLANTIC	PLEASANTVILLE CITY	\$2,858	96	17.9%	\$4,096	102	17.9%	\$3,226	99	20.1%
BERGEN	BERGENFIELD BORO	\$1,483	44	13.6%	\$1,807	60	15.5%	\$1,770	49	14.4%
BERGEN	FAIR LAWN BORO	\$2,178	83	17.5%	\$2,183	81	17.2%	\$2,377	78	17.3%
BERGEN	GARFIELD CITY	\$1,548	51	13.2%	\$1,635	52	14.0%	\$1,930	65	15.3%
BERGEN	HACKENSACK CITY	\$1,378	34	11.7%	\$1,445	37	11.7%	\$1,402	16	11.3%
BERGEN	PARAMUS BORO	\$1,969	73	15.9%	\$2,095	76	16.3%	\$2,114	70	15.6%
BERGEN	RIDGEWOOD VILLAGE	\$1,973	74	17.4%	\$2,060	74	17.5%	\$2,163	74	17.4%
BERGEN	TEANECK TWP	\$2,094	79	15.0%	\$2,237	82	15.4%	\$2,478	84	15.4%
BURLINGTON	BURLINGTON TWP	\$1,116	7	12.7%	\$1,277	12	14.2%	\$1,208	6	12.1%
BURLINGTON	MOORESTOWN TWP	\$2,163	81	19.8%	\$2,148	80	18.8%	\$2,317	77	19.1%
BURLINGTON	PEMBERTON TWP	\$3,032	98	19.2%	\$2,959	97	18.4%	\$3,387	101	19.1%
BURLINGTON	WILLINGBORO TWP	\$1,342	29	12.4%	\$1,308	15	12.6%	\$1,531	28	13.6%
CAMDEN	CAMDEN CITY	\$3,380	102	20.0%	\$3,198	99	19.9%	\$2,542	87	19.1%
CAMDEN	CHERRY HILL TWP	\$1,405	36	12.8%	\$1,389	27	12.4%	\$1,542	29	12.9%
CAMDEN	PENNSAUKEN TWP	\$1,270	20	12.8%	\$1,358	22	13.2%	\$1,516	27	13.3%
CAMDEN	WINSLOW TWP	\$1,476	43	14.2%	\$1,412	30	13.6%	\$1,779	52	15.6%
CUMBERLAND	BRIDGETON CITY	\$2,377	88	18.7%	\$2,433	88	18.8%	\$3,041	96	21.3%
CUMBERLAND	MILLVILLE CITY	\$2,261	84	19.0%	\$2,118	78	18.3%	\$2,146	72	18.1%
CUMBERLAND	VINELAND CITY	\$2,294	85	18.0%	\$2,005	72	17.2%	\$2,655	90	17.9%
ESSEX	BELLEVILLE TOWN	\$1,294	24	13.3%	\$1,365	24	13.4%	\$1,459	23	14.2%
ESSEX	BLOOMFIELD TWP	\$1,419	37	15.3%	\$1,545	40	15.7%	\$1,726	47	16.6%
ESSEX	CITY OF ORANGE TWP	\$4,040	104	24.7%	\$4,348	103	25.3%	\$3,724	103	26.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$884 — \$4,040

8.8%—24.7%

\$962 — \$4,409

8.8%—26.1%

\$1,005 — \$4,096

8.6%—26.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$3,103	100	19.8%	\$3,198	99	21.1%	\$3,454	102	20.3%
ESSEX	IRVINGTON TOWNSHIP	\$2,099	80	15.0%	\$2,454	89	15.9%	\$2,425	79	17.2%
ESSEX	LIVINGSTON TWP	\$2,007	76	16.0%	\$1,936	68	15.2%	\$2,075	68	15.9%
ESSEX	MILLBURN TWP	\$2,302	86	18.6%	\$2,463	90	18.8%	\$2,606	88	18.7%
ESSEX	MONTCLAIR TOWN	\$2,165	82	17.6%	\$2,316	84	17.6%	\$2,520	86	18.5%
ESSEX	NEWARK CITY	\$3,382	103	19.3%	\$3,886	101	21.9%	\$4,096	104	22.0%
ESSEX	NUTLEY TOWN	\$1,183	12	12.0%	\$1,257	9	12.0%	\$1,413	18	12.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,713	61	15.1%	\$1,983	70	15.7%	\$2,144	71	16.3%
ESSEX	WEST ORANGE TOWN	\$1,714	63	12.8%	\$1,828	61	13.0%	\$1,871	60	12.8%
GLOUCESTER	DEPTFORD TWP	\$1,006	4	10.7%	\$1,084	5	11.0%	\$1,195	4	11.2%
GLOUCESTER	MONROE TWP	\$999	3	11.7%	\$1,007	2	11.6%	\$1,019	2	11.4%
GLOUCESTER	WASHINGTON TWP	\$1,528	48	14.5%	\$1,612	48	14.3%	\$1,773	50	14.7%
HUDSON	BAYONNE CITY	\$1,172	11	10.9%	\$1,069	4	11.2%	\$1,347	12	12.7%
HUDSON	JERSEY CITY	\$3,033	99	18.8%	\$2,384	86	15.2%	\$2,455	82	15.3%
HUDSON	KEARNY TOWN	\$924	2	8.8%	\$962	1	8.8%	\$1,005	1	8.6%
HUDSON	NORTH BERGEN TWP	\$1,272	23	12.7%	\$1,392	28	13.2%	\$1,561	32	14.2%
HUDSON	UNION CITY	\$2,375	87	19.1%	\$2,311	83	18.1%	\$3,215	98	19.8%
HUDSON	WEST NEW YORK TOWN	\$1,979	75	16.5%	\$2,119	79	16.8%	\$2,467	83	16.8%
MERCER	EAST WINDSOR REGIONAL	\$1,773	67	15.7%	\$1,834	62	15.6%	\$2,099	69	16.6%
MERCER	EWING TWP	\$1,215	15	11.6%	\$1,264	10	11.7%	\$1,415	19	11.6%
MERCER	HAMILTON TWP	\$1,270	20	14.0%	\$1,330	17	13.9%	\$1,395	15	14.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,713	61	14.2%	\$1,796	59	14.3%	\$1,920	64	14.3%
MERCER	LAWRENCE TWP	\$2,041	77	17.7%	\$2,404	87	18.5%	\$2,772	91	18.8%
MERCER	PRINCETON REGIONAL	\$2,560	92	18.2%	\$2,668	95	18.1%	\$2,966	95	17.6%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**      **\$884 — \$4,040**      **8.8%—24.7%**      **\$962 — \$4,409**      **8.8%—26.1%**      **\$1,005 — \$4,096**      **8.6%—26.0%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$3,151	101	20.0%	\$2,627	94	16.2%	\$2,808	93	18.0%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,652	57	14.6%	\$1,704	56	14.8%	\$1,855	57	14.9%
MIDDLESEX	CARTERET BORO	\$1,140	9	11.9%	\$1,030	3	10.7%	\$1,222	7	12.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,865	69	17.3%	\$1,915	67	16.9%	\$2,051	67	16.4%
MIDDLESEX	EDISON TWP	\$1,271	22	12.2%	\$1,308	15	12.3%	\$1,366	13	12.2%
MIDDLESEX	MONROE TWP	\$1,366	31	12.5%	\$1,400	29	11.6%	\$1,715	44	13.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,394	89	16.4%	\$4,409	104	26.1%	\$2,495	85	18.2%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,441	40	13.7%	\$1,439	35	13.4%	\$1,580	36	13.5%
MIDDLESEX	OLD BRIDGE TWP	\$1,186	13	12.0%	\$1,277	12	12.5%	\$1,322	10	12.6%
MIDDLESEX	PERTH AMBOY CITY	\$1,892	71	14.9%	\$1,939	69	14.9%	\$2,428	80	16.9%
MIDDLESEX	PISCATAWAY TWP	\$1,683	59	15.8%	\$1,580	42	14.5%	\$1,824	56	15.0%
MIDDLESEX	SAYREVILLE BORO	\$1,238	17	13.9%	\$1,413	31	14.9%	\$1,429	20	14.7%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,255	19	11.9%	\$1,304	14	12.0%	\$1,411	17	12.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,439	39	13.2%	\$1,366	25	12.3%	\$1,453	22	12.4%
MIDDLESEX	WOODBRIIDGE TWP	\$1,231	16	12.4%	\$1,426	33	13.7%	\$1,480	25	13.8%
MONMOUTH	LONG BRANCH CITY	\$1,848	68	13.9%	\$1,988	71	14.1%	\$2,647	89	17.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,470	41	12.5%	\$1,609	46	13.0%	\$1,569	33	12.8%
MONMOUTH	MIDDLETOWN TWP	\$1,169	10	11.3%	\$1,347	21	12.2%	\$1,441	21	12.2%
MONMOUTH	NEPTUNE TWP	\$1,565	52	14.6%	\$1,882	63	13.7%	\$1,799	54	13.8%
MONMOUTH	OCEAN TWP	\$1,309	27	11.7%	\$1,431	34	12.3%	\$1,570	35	12.5%
MONMOUTH	WALL TWP	\$1,300	26	12.4%	\$1,338	18	12.1%	\$1,474	24	12.7%
MORRIS	JEFFERSON TWP	\$1,615	56	15.3%	\$1,683	54	15.4%	\$1,552	30	13.5%
MORRIS	MONTVILLE TWP	\$1,878	70	16.6%	\$2,022	73	17.0%	\$2,249	75	17.7%
MORRIS	MORRIS SCHOOL DISTRICT	\$2,712	95	18.5%	\$2,681	96	17.8%	\$2,908	94	17.8%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges      \$884 — \$4,040      8.8%—24.7%      \$962 — \$4,409      8.8%—26.1%      \$1,005 — \$4,096      8.6%—26.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	MOUNT OLIVE TWP	\$1,671	58	14.8%	\$1,789	58	15.1%	\$1,902	62	15.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$2,049	78	16.5%	\$2,092	75	16.6%	\$2,262	76	16.8%
MORRIS	RANDOLPH TWP	\$1,588	54	14.9%	\$1,580	42	14.8%	\$1,621	39	14.7%
MORRIS	ROXBURY TWP	\$1,536	50	14.4%	\$1,637	53	14.9%	\$1,809	55	15.5%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,694	60	15.1%	\$1,773	57	15.2%	\$1,868	59	15.8%
OCEAN	BRICK TWP	\$1,070	6	12.0%	\$1,120	6	12.1%	\$1,226	8	12.6%
OCEAN	JACKSON TWP	\$1,020	5	11.4%	\$1,128	7	11.5%	\$1,122	3	11.1%
OCEAN	LACEY TWP	\$1,396	35	14.1%	\$1,361	23	13.6%	\$1,337	11	12.7%
OCEAN	LAKEWOOD TWP	\$1,896	72	16.9%	\$2,098	77	18.6%	\$1,866	58	16.9%
OCEAN	TOMS RIVER REGIONAL	\$884	1	9.9%	\$1,170	8	12.5%	\$1,201	5	12.9%
PASSAIC	CLIFTON CITY	\$1,500	45	15.1%	\$1,602	45	15.0%	\$1,665	41	15.3%
PASSAIC	PASSAIC CITY	\$2,639	93	19.0%	\$2,625	93	18.7%	\$2,798	92	19.7%
PASSAIC	PATERSON CITY	\$2,506	91	17.8%	\$2,594	92	17.8%	\$3,075	97	19.9%
PASSAIC	WAYNE TWP	\$1,431	38	12.5%	\$1,479	39	12.6%	\$1,610	38	12.7%
PASSAIC	WEST MILFORD TWP	\$1,504	47	13.8%	\$1,589	44	13.9%	\$1,718	45	14.1%
SOMERSET	BERNARDS TWP	\$1,329	28	12.4%	\$1,632	51	15.0%	\$1,746	48	15.8%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,567	53	14.8%	\$1,613	50	14.5%	\$1,711	43	14.1%
SOMERSET	FRANKLIN TWP	\$1,605	55	14.2%	\$1,697	55	14.1%	\$1,776	51	14.0%
SOMERSET	HILLSBOROUGH TWP	\$1,501	46	15.5%	\$1,611	47	15.7%	\$1,720	46	15.7%
SOMERSET	MONTGOMERY TWP	\$1,251	18	13.0%	\$1,345	19	13.4%	\$1,389	14	13.6%
SUSSEX	SPARTA TWP	\$1,362	30	13.8%	\$1,346	20	13.7%	\$1,587	37	14.5%
SUSSEX	VERNON TWP	\$1,371	33	13.7%	\$1,458	38	13.6%	\$1,661	40	14.2%
UNION	CRANFORD TWP	\$1,535	49	13.6%	\$1,612	48	13.7%	\$1,695	42	14.1%
UNION	ELIZABETH CITY	\$2,480	90	18.3%	\$2,351	85	16.5%	\$2,431	81	16.4%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,833			\$1,908			\$2,033		
State median - Operating Type K-12	\$1,520			\$1,612			\$1,720		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$884 — \$4,040

8.8%—24.7%

\$962 — \$4,409

8.8%—26.1%

\$1,005 — \$4,096

8.6%—26.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
UNION	LINDEN CITY	\$1,473	42	14.1%	\$1,565	41	14.1%	\$1,782	53	15.0%
UNION	PLAINFIELD CITY	\$2,965	97	18.6%	\$3,159	98	18.7%	\$3,265	100	20.8%
UNION	RAHWAY CITY	\$1,368	32	13.7%	\$1,440	36	13.8%	\$1,495	26	14.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,763	66	17.0%	\$1,894	64	17.0%	\$1,876	61	16.4%
UNION	SUMMIT CITY	\$1,298	25	10.8%	\$1,419	32	10.7%	\$1,230	9	9.4%
UNION	UNION TWP	\$1,118	8	11.8%	\$1,375	26	14.0%	\$1,569	33	14.3%
UNION	WESTFIELD TOWN	\$1,747	65	16.7%	\$1,901	66	17.3%	\$1,917	63	16.7%
WARREN	PHILLIPSBURG TOWN	\$2,670	94	19.3%	\$2,497	91	17.8%	\$2,148	73	15.8%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$810 — \$3,115      7.9% — 17.8%      67.0% — 95.8%      \$863 — \$3,680      7.9% — 20.7%      50.9% — 96.0%      \$896 — \$3,856      7.7% — 20.8%      64.3% — 95.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CITY	\$1,229	35	9.2%	71.5%	\$1,471	48	9.7%	77.6%	\$1,602	55	10.4%	81.4%
ATLANTIC	EGG HARBOR TWP	\$1,090	13	12.3%	90.0%	\$1,171	13	12.6%	92.2%	\$1,374	28	12.6%	88.3%
ATLANTIC	PLEASANTVILLE CITY	\$2,522	98	15.8%	88.2%	\$3,658	103	15.9%	89.3%	\$2,733	98	17.0%	84.7%
BERGEN	BERGENFIELD BORO	\$1,315	44	12.1%	88.7%	\$1,601	60	13.7%	88.6%	\$1,525	46	12.4%	86.2%
BERGEN	FAIR LAWN BORO	\$1,970	84	15.8%	90.5%	\$1,983	82	15.6%	90.8%	\$2,157	82	15.7%	90.7%
BERGEN	GARFIELD CITY	\$1,443	53	12.3%	93.2%	\$1,495	52	12.8%	91.4%	\$1,658	62	13.2%	85.9%
BERGEN	HACKENSACK CITY	\$1,154	21	9.8%	83.7%	\$1,199	19	9.7%	83.0%	\$1,212	14	9.7%	86.4%
BERGEN	PARAMUS BORO	\$1,695	72	13.7%	86.1%	\$1,779	72	13.8%	84.9%	\$1,840	70	13.6%	87.0%
BERGEN	RIDGEWOOD VILLAGE	\$1,731	74	15.2%	87.7%	\$1,787	74	15.2%	86.7%	\$1,900	73	15.3%	87.8%
BERGEN	TEANECK TWP	\$1,917	81	13.8%	91.5%	\$2,046	84	14.1%	91.5%	\$2,261	86	14.1%	91.2%
BURLINGTON	BURLINGTON TWP	\$982	7	11.1%	88.0%	\$1,169	12	13.0%	91.5%	\$1,015	3	10.1%	84.0%
BURLINGTON	MOORESTOWN TWP	\$1,801	76	16.5%	83.3%	\$1,808	76	15.9%	84.2%	\$1,922	75	15.8%	83.0%
BURLINGTON	PEMBERTON TWP	\$2,530	99	16.1%	83.4%	\$2,578	99	16.0%	87.1%	\$2,761	100	15.6%	81.5%
BURLINGTON	WILLINGBORO TWP	\$1,224	33	11.3%	91.2%	\$1,203	21	11.6%	92.0%	\$1,383	30	12.3%	90.3%
CAMDEN	CAMDEN CITY	\$2,307	96	13.6%	68.3%	\$2,180	90	13.5%	68.2%	\$2,340	88	17.5%	92.1%
CAMDEN	CHERRY HILL TWP	\$1,346	46	12.2%	95.8%	\$1,333	37	11.9%	96.0%	\$1,469	38	12.3%	95.3%
CAMDEN	PENNSAUKEN TWP	\$1,137	19	11.4%	89.5%	\$1,232	27	12.0%	90.7%	\$1,328	24	11.6%	87.6%
CAMDEN	WINSLOW TWP	\$1,360	49	13.1%	92.1%	\$1,285	34	12.4%	91.0%	\$1,589	51	13.9%	89.3%
CUMBERLAND	BRIDGETON CITY	\$2,022	87	15.9%	85.1%	\$2,133	88	16.5%	87.7%	\$2,608	95	18.2%	85.8%
CUMBERLAND	MILLVILLE CITY	\$1,952	83	16.4%	86.3%	\$1,861	79	16.1%	87.9%	\$1,901	74	16.0%	88.6%
CUMBERLAND	VINELAND CITY	\$1,997	86	15.7%	87.1%	\$1,761	71	15.1%	87.8%	\$2,249	85	15.2%	84.7%
ESSEX	BELLEVILLE TOWN	\$1,180	26	12.1%	91.2%	\$1,231	26	12.1%	90.2%	\$1,330	25	12.9%	91.2%
ESSEX	BLOOMFIELD TWP	\$1,235	36	13.3%	87.0%	\$1,342	39	13.6%	86.9%	\$1,498	41	14.4%	86.8%
ESSEX	CITY OF ORANGE TWP	\$2,720	100	16.6%	67.3%	\$2,929	102	17.0%	67.4%	\$2,395	91	16.7%	64.3%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$810 — \$3,115      7.9% — 17.8%      67.0% — 95.8%      \$863 — \$3,680      7.9% — 20.7%      50.9% — 96.0%      \$896 — \$3,856      7.7% — 20.8%      64.3% — 95.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
ESSEX	EAST ORANGE	\$2,779	103	17.7%	89.6%	\$2,900	100	19.2%	90.7%	\$3,154	103	18.6%	91.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,970	84	14.1%	93.9%	\$2,248	93	14.5%	91.6%	\$2,238	84	15.9%	92.3%
ESSEX	LIVINGSTON TWP	\$1,850	78	14.8%	92.2%	\$1,792	75	14.0%	92.6%	\$1,835	69	14.1%	88.4%
ESSEX	MILLBURN TWP	\$2,115	91	17.1%	91.9%	\$2,265	94	17.3%	92.0%	\$2,370	90	17.0%	90.9%
ESSEX	MONTCLAIR TOWN	\$2,033	89	16.6%	93.9%	\$2,205	91	16.7%	95.2%	\$2,414	92	17.7%	95.8%
ESSEX	NEWARK CITY	\$3,115	104	17.8%	92.1%	\$3,680	104	20.7%	94.7%	\$3,856	104	20.8%	94.1%
ESSEX	NUTLEY TOWN	\$1,069	11	10.8%	90.4%	\$1,163	10	11.1%	92.5%	\$1,297	22	11.8%	91.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,513	62	13.3%	88.3%	\$1,687	70	13.4%	85.1%	\$1,824	68	13.9%	85.1%
ESSEX	WEST ORANGE TOWN	\$1,582	69	11.8%	92.3%	\$1,679	69	11.9%	91.8%	\$1,730	65	11.9%	92.5%
GLOUCESTER	DEPTFORD TWP	\$913	4	9.7%	90.8%	\$985	4	10.0%	90.9%	\$1,096	6	10.2%	91.7%
GLOUCESTER	MONROE TWP	\$912	3	10.7%	91.3%	\$938	2	10.8%	93.1%	\$918	2	10.2%	90.1%
GLOUCESTER	WASHINGTON TWP	\$1,411	52	13.4%	92.3%	\$1,513	53	13.4%	93.9%	\$1,644	58	13.6%	92.7%
HUDSON	BAYONNE CITY	\$1,119	17	10.4%	95.5%	\$1,014	6	10.6%	94.9%	\$1,289	19	12.1%	95.7%
HUDSON	JERSEY CITY	\$2,032	88	12.6%	67.0%	\$2,087	85	13.3%	87.5%	\$2,116	81	13.2%	86.2%
HUDSON	KEARNY TOWN	\$822	2	7.9%	89.0%	\$863	1	7.9%	89.7%	\$896	1	7.7%	89.2%
HUDSON	NORTH BERGEN TWP	\$1,068	10	10.7%	84.0%	\$1,180	15	11.2%	84.8%	\$1,264	16	11.5%	81.0%
HUDSON	UNION CITY	\$2,116	92	17.0%	89.1%	\$2,087	85	16.3%	90.3%	\$2,759	99	17.0%	85.8%
HUDSON	WEST NEW YORK TOWN	\$1,883	79	15.7%	95.1%	\$1,981	81	15.7%	93.5%	\$2,330	87	15.8%	94.4%
MERCER	EAST WINDSOR REGIONAL	\$1,575	68	13.9%	88.8%	\$1,632	64	13.9%	89.0%	\$1,895	72	15.0%	90.3%
MERCER	EWING TWP	\$1,121	18	10.7%	92.3%	\$1,163	10	10.8%	92.0%	\$1,298	23	10.6%	91.7%
MERCER	HAMILTON TWP	\$1,172	23	12.9%	92.3%	\$1,202	20	12.6%	90.4%	\$1,266	17	12.7%	90.8%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,571	67	13.0%	91.7%	\$1,628	63	12.9%	90.6%	\$1,739	66	12.9%	90.6%
MERCER	LAWRENCE TWP	\$1,751	75	15.2%	85.8%	\$2,159	89	16.7%	89.8%	\$2,457	93	16.6%	88.6%
MERCER	PRINCETON REGIONAL	\$2,230	94	15.8%	87.1%	\$2,338	95	15.9%	87.6%	\$2,685	96	15.9%	90.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$810 — \$3,115      7.9% — 17.8%      67.0% — 95.8%      \$863 — \$3,680      7.9% — 20.7%      50.9% — 96.0%      \$896 — \$3,856      7.7% — 20.8%      64.3% — 95.8%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
MERCER	TRENTON CITY	\$2,760	102	17.5%	87.6%	\$2,381	96	14.7%	90.6%	\$2,545	94	16.3%	90.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,480	58	13.1%	89.6%	\$1,560	58	13.5%	91.5%	\$1,690	63	13.6%	91.1%
MIDDLESEX	CARTERET BORO	\$1,075	12	11.2%	94.3%	\$951	3	9.8%	92.3%	\$1,124	7	11.4%	92.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,637	71	15.2%	87.8%	\$1,658	67	14.7%	86.6%	\$1,784	67	14.3%	87.0%
MIDDLESEX	EDISON TWP	\$1,187	27	11.4%	93.4%	\$1,191	17	11.2%	91.1%	\$1,288	18	11.5%	94.3%
MIDDLESEX	MONROE TWP	\$1,226	34	11.2%	89.8%	\$1,265	32	10.5%	90.4%	\$1,522	45	11.8%	88.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,902	80	13.1%	79.4%	\$2,243	92	13.3%	50.9%	\$1,922	75	14.0%	77.0%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,298	40	12.3%	90.1%	\$1,304	35	12.1%	90.6%	\$1,431	35	12.2%	90.6%
MIDDLESEX	OLD BRIDGE TWP	\$1,102	15	11.1%	92.9%	\$1,172	14	11.5%	91.8%	\$1,210	11	11.5%	91.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,530	63	12.1%	80.9%	\$1,543	55	11.8%	79.6%	\$1,868	71	13.0%	76.9%
MIDDLESEX	PISCATAWAY TWP	\$1,443	53	13.5%	85.7%	\$1,457	46	13.4%	92.2%	\$1,599	53	13.1%	87.7%
MIDDLESEX	SAYREVILLE BORO	\$1,034	9	11.6%	83.5%	\$1,142	9	12.1%	80.8%	\$1,182	10	12.1%	82.7%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,172	23	11.1%	93.4%	\$1,221	24	11.3%	93.6%	\$1,289	19	11.1%	91.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,299	42	12.0%	90.3%	\$1,217	23	10.9%	89.1%	\$1,295	21	11.0%	89.1%
MIDDLESEX	WOODBRIIDGE TWP	\$1,154	21	11.7%	93.7%	\$1,335	38	12.8%	93.6%	\$1,398	32	13.0%	94.5%
MONMOUTH	LONG BRANCH CITY	\$1,556	66	11.7%	84.2%	\$1,780	73	12.7%	89.5%	\$2,354	89	15.3%	88.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,357	48	11.5%	92.3%	\$1,479	49	11.9%	91.9%	\$1,432	36	11.7%	91.3%
MONMOUTH	MIDDLETOWN TWP	\$1,098	14	10.6%	93.9%	\$1,248	31	11.3%	92.7%	\$1,339	26	11.4%	92.9%
MONMOUTH	NEPTUNE TWP	\$1,277	38	11.9%	81.6%	\$1,651	66	12.0%	87.7%	\$1,633	57	12.6%	90.8%
MONMOUTH	OCEAN TWP	\$1,215	32	10.8%	92.8%	\$1,348	40	11.6%	94.2%	\$1,440	37	11.4%	91.7%
MONMOUTH	WALL TWP	\$1,179	25	11.2%	90.7%	\$1,225	25	11.1%	91.6%	\$1,346	27	11.6%	91.3%
MORRIS	JEFFERSON TWP	\$1,471	56	14.0%	91.1%	\$1,559	57	14.3%	92.6%	\$1,395	31	12.2%	89.9%
MORRIS	MONTVILLE TWP	\$1,717	73	15.2%	91.4%	\$1,841	78	15.5%	91.0%	\$1,959	77	15.4%	87.1%
MORRIS	MORRIS SCHOOL DISTRICT	\$2,432	97	16.6%	89.7%	\$2,481	98	16.4%	92.5%	\$2,687	97	16.4%	92.4%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

<b>Low to High Ranges</b>	<b>\$810 — \$3,115</b>	<b>7.9% — 17.8%</b>	<b>67.0% — 95.8%</b>	<b>\$863 — \$3,680</b>	<b>7.9% — 20.7%</b>	<b>50.9% — 96.0%</b>	<b>\$896 — \$3,856</b>	<b>7.7% — 20.8%</b>	<b>64.3% — 95.8%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
MORRIS	MOUNT OLIVE TWP	\$1,459	55	12.9%	87.3%	\$1,570	59	13.3%	87.8%	\$1,652	61	13.4%	86.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,819	77	14.6%	88.8%	\$1,839	77	14.6%	87.9%	\$2,004	79	14.9%	88.6%
MORRIS	RANDOLPH TWP	\$1,496	59	14.1%	94.2%	\$1,493	51	14.0%	94.5%	\$1,501	42	13.6%	92.6%
MORRIS	ROXBURY TWP	\$1,332	45	12.4%	86.7%	\$1,392	42	12.7%	85.0%	\$1,509	43	12.9%	83.4%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,531	64	13.7%	90.4%	\$1,602	61	13.7%	90.4%	\$1,644	58	13.9%	88.0%
OCEAN	BRICK TWP	\$981	6	11.0%	91.7%	\$1,072	7	11.6%	95.7%	\$1,153	9	11.9%	94.0%
OCEAN	JACKSON TWP	\$918	5	10.3%	90.0%	\$995	5	10.2%	88.2%	\$1,022	4	10.1%	91.1%
OCEAN	LACEY TWP	\$1,203	31	12.2%	86.2%	\$1,191	17	11.9%	87.5%	\$1,210	11	11.5%	90.5%
OCEAN	LAKEWOOD TWP	\$1,536	65	13.7%	81.0%	\$1,613	62	14.3%	76.9%	\$1,572	50	14.3%	84.2%
OCEAN	TOMS RIVER REGIONAL	\$810	1	9.0%	91.6%	\$1,102	8	11.8%	94.2%	\$1,131	8	12.1%	94.2%
PASSAIC	CLIFTON CITY	\$1,284	39	12.9%	85.6%	\$1,324	36	12.4%	82.6%	\$1,415	33	13.0%	85.0%
PASSAIC	PASSAIC CITY	\$1,927	82	13.9%	73.0%	\$1,922	80	13.7%	73.2%	\$2,098	80	14.8%	75.0%
PASSAIC	PATERSON CITY	\$2,230	94	15.8%	89.0%	\$2,463	97	16.9%	94.9%	\$2,880	101	18.6%	93.7%
PASSAIC	WAYNE TWP	\$1,349	47	11.8%	94.3%	\$1,398	44	11.9%	94.5%	\$1,514	44	11.9%	94.0%
PASSAIC	WEST MILFORD TWP	\$1,366	50	12.5%	90.8%	\$1,450	45	12.7%	91.3%	\$1,551	47	12.8%	90.3%
SOMERSET	BERNARDS TWP	\$1,196	29	11.2%	90.0%	\$1,482	50	13.7%	90.8%	\$1,600	54	14.4%	91.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,479	57	14.0%	94.4%	\$1,520	54	13.6%	94.2%	\$1,631	56	13.4%	95.3%
SOMERSET	FRANKLIN TWP	\$1,500	60	13.2%	93.5%	\$1,558	56	13.0%	91.8%	\$1,597	52	12.6%	89.9%
SOMERSET	HILLSBOROUGH TWP	\$1,304	43	13.5%	86.9%	\$1,392	42	13.6%	86.4%	\$1,489	40	13.6%	86.6%
SOMERSET	MONTGOMERY TWP	\$1,110	16	11.6%	88.7%	\$1,190	16	11.8%	88.5%	\$1,211	13	11.8%	87.2%
SUSSEX	SPARTA TWP	\$1,261	37	12.8%	92.6%	\$1,216	22	12.3%	90.3%	\$1,426	34	13.0%	89.9%
SUSSEX	VERNON TWP	\$1,192	28	11.9%	86.9%	\$1,275	33	11.9%	87.4%	\$1,470	39	12.6%	88.5%
UNION	CRANFORD TWP	\$1,391	51	12.3%	90.6%	\$1,465	47	12.4%	90.9%	\$1,552	49	12.9%	91.6%
UNION	ELIZABETH CITY	\$2,106	90	15.6%	84.9%	\$2,105	87	14.8%	89.5%	\$2,200	83	14.8%	90.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,589			\$1,679			\$1,804		
State median - Operating Type K-12	\$1,337			\$1,418			\$1,517		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$810 — \$3,115      ~~7.9%~~—17.8%    ~~67.0%~~—95.8%    \$863 — \$3,680    ~~7.9%~~— 20.7%    ~~50.9%~~—96.0%    \$896 — \$3,856      ~~7.7%~~—20.8%    ~~64.3%~~—95.8%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
UNION	LINDEN CITY	\$1,298	40	12.4%	88.1%	\$1,388	41	12.5%	88.7%	\$1,551	47	13.1%	87.0%
UNION	PLAINFIELD CITY	\$2,737	101	17.2%	92.3%	\$2,916	101	17.2%	92.3%	\$2,954	102	18.8%	90.5%
UNION	RAHWAY CITY	\$1,202	30	12.0%	87.9%	\$1,233	28	11.8%	85.6%	\$1,258	15	11.8%	84.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,612	70	15.6%	91.4%	\$1,659	68	14.9%	87.6%	\$1,644	58	14.4%	87.6%
UNION	SUMMIT CITY	\$1,138	20	9.4%	87.7%	\$1,244	30	9.3%	87.7%	\$1,078	5	8.2%	87.6%
UNION	UNION TWP	\$996	8	10.5%	89.1%	\$1,238	29	12.6%	90.0%	\$1,376	29	12.5%	87.7%
UNION	WESTFIELD TOWN	\$1,509	61	14.5%	86.4%	\$1,633	65	14.8%	85.9%	\$1,703	64	14.9%	88.8%
WARREN	PHILLIPSBURG TOWN	\$2,165	93	15.6%	81.1%	\$1,990	83	14.2%	79.7%	\$1,969	78	14.5%	91.7%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$719 — \$2,033

7.8%—13.6%

\$780 — \$2,802

7.8%—13.0%

\$758 — \$1,668

7.2%—12.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,380	86	10.4%	\$1,557	97	10.3%	\$1,611	101	10.5%
ATLANTIC	EGG HARBOR TWP	\$823	4	9.3%	\$876	6	9.4%	\$946	5	8.7%
ATLANTIC	PLEASANTVILLE CITY	\$1,929	102	12.1%	\$2,802	104	12.2%	\$1,610	100	10.0%
BERGEN	BERGENFIELD BORO	\$1,166	42	10.7%	\$1,220	45	10.5%	\$1,205	32	9.8%
BERGEN	FAIR LAWN BORO	\$1,454	93	11.7%	\$1,438	86	11.3%	\$1,508	90	11.0%
BERGEN	GARFIELD CITY	\$1,333	81	11.3%	\$1,240	52	10.6%	\$1,326	61	10.5%
BERGEN	HACKENSACK CITY	\$1,244	57	10.6%	\$1,340	74	10.8%	\$1,301	52	10.5%
BERGEN	PARAMUS BORO	\$1,403	88	11.3%	\$1,459	88	11.3%	\$1,561	94	11.5%
BERGEN	RIDGEWOOD VILLAGE	\$1,317	78	11.6%	\$1,310	68	11.1%	\$1,351	64	10.9%
BERGEN	TEANECK TWP	\$1,375	84	9.9%	\$1,441	87	9.9%	\$1,566	95	9.7%
BURLINGTON	BURLINGTON TWP	\$719	1	8.2%	\$842	3	9.3%	\$1,069	13	10.7%
BURLINGTON	MOORESTOWN TWP	\$929	11	8.5%	\$1,014	14	8.9%	\$1,044	12	8.6%
BURLINGTON	PEMBERTON TWP	\$1,384	87	8.8%	\$1,432	85	8.9%	\$1,547	92	8.7%
BURLINGTON	WILLINGBORO TWP	\$1,271	66	11.7%	\$1,183	38	11.4%	\$1,201	31	10.7%
CAMDEN	CAMDEN CITY	\$2,033	104	12.0%	\$1,871	103	11.6%	\$1,492	89	11.2%
CAMDEN	CHERRY HILL TWP	\$1,278	70	11.6%	\$1,279	59	11.4%	\$1,256	45	10.5%
CAMDEN	PENNSAUKEN TWP	\$1,082	23	10.9%	\$1,143	32	11.1%	\$1,247	41	10.9%
CAMDEN	WINSLOW TWP	\$996	16	9.6%	\$1,016	15	9.8%	\$1,122	24	9.8%
CUMBERLAND	BRIDGETON CITY	\$1,255	61	9.8%	\$1,305	65	10.1%	\$1,386	72	9.7%
CUMBERLAND	MILLVILLE CITY	\$1,160	40	9.8%	\$1,151	35	10.0%	\$1,178	28	9.9%
CUMBERLAND	VINELAND CITY	\$1,230	53	9.7%	\$1,169	36	10.0%	\$1,405	74	9.5%
ESSEX	BELLEVILLE TOWN	\$1,231	54	12.6%	\$1,263	56	12.4%	\$1,251	42	12.2%
ESSEX	BLOOMFIELD TWP	\$973	14	10.5%	\$1,044	17	10.6%	\$1,096	19	10.5%
ESSEX	CITY OF ORANGE TWP	\$1,559	97	9.5%	\$1,633	100	9.5%	\$1,476	85	10.3%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$719 — \$2,033

7.8%—13.6%

\$780 — \$2,802

7.8%—13.0%

\$758 — \$1,668

7.2%—12.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$1,802	101	11.5%	\$1,544	93	10.2%	\$1,668	104	9.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,497	94	10.7%	\$1,616	99	10.5%	\$1,481	87	10.5%
ESSEX	LIVINGSTON TWP	\$1,507	95	12.0%	\$1,519	91	11.9%	\$1,491	88	11.4%
ESSEX	MILLBURN TWP	\$1,308	73	10.5%	\$1,286	60	9.8%	\$1,360	67	9.7%
ESSEX	MONTCLAIR TOWN	\$1,128	36	9.2%	\$1,234	47	9.4%	\$1,254	43	9.2%
ESSEX	NEWARK CITY	\$1,965	103	11.2%	\$1,609	98	9.1%	\$1,567	96	8.4%
ESSEX	NUTLEY TOWN	\$1,200	47	12.2%	\$1,332	71	12.7%	\$1,269	48	11.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,228	52	10.8%	\$1,413	83	11.2%	\$1,467	84	11.2%
ESSEX	WEST ORANGE TOWN	\$1,525	96	11.4%	\$1,548	94	11.0%	\$1,611	101	11.1%
GLOUCESTER	DEPTFORD TWP	\$1,126	35	12.0%	\$1,094	27	11.1%	\$1,214	35	11.3%
GLOUCESTER	MONROE TWP	\$1,116	33	13.0%	\$1,057	20	12.2%	\$1,089	15	12.1%
GLOUCESTER	WASHINGTON TWP	\$1,213	50	11.5%	\$1,287	61	11.4%	\$1,381	71	11.4%
HUDSON	BAYONNE CITY	\$1,092	25	10.1%	\$1,001	13	10.5%	\$1,115	22	10.5%
HUDSON	JERSEY CITY	\$1,364	83	8.5%	\$1,535	92	9.8%	\$1,608	99	10.0%
HUDSON	KEARNY TOWN	\$1,260	62	12.0%	\$1,304	64	12.0%	\$1,315	58	11.3%
HUDSON	NORTH BERGEN TWP	\$1,224	51	12.2%	\$1,254	55	11.9%	\$1,305	55	11.9%
HUDSON	UNION CITY	\$1,241	56	10.0%	\$1,388	80	10.9%	\$1,630	103	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,377	85	11.4%	\$1,426	84	11.3%	\$1,569	97	10.7%
MERCER	EAST WINDSOR REGIONAL	\$1,102	28	9.7%	\$1,123	30	9.5%	\$1,156	26	9.1%
MERCER	EWING TWP	\$1,280	71	12.2%	\$1,202	42	11.1%	\$1,264	46	10.4%
MERCER	HAMILTON TWP	\$843	8	9.3%	\$871	4	9.1%	\$921	4	9.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,106	30	9.2%	\$1,203	43	9.6%	\$1,284	50	9.6%
MERCER	LAWRENCE TWP	\$1,244	57	10.8%	\$1,354	77	10.4%	\$1,408	75	9.5%
MERCER	PRINCETON REGIONAL	\$1,314	77	9.3%	\$1,305	65	8.8%	\$1,430	80	8.5%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**      **\$719 — \$2,033**      **7.8%—13.6%**      **\$780 — \$2,802**      **7.8%—13.0%**      **\$758 — \$1,668**      **7.2%—12.5%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$1,432	91	9.1%	\$1,550	95	9.5%	\$1,570	98	10.1%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,165	41	10.3%	\$1,236	50	10.7%	\$1,307	56	10.5%
MIDDLESEX	CARTERET BORO	\$1,177	43	12.2%	\$1,149	33	11.9%	\$1,024	10	10.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,155	38	10.7%	\$1,180	37	10.4%	\$1,334	62	10.7%
MIDDLESEX	EDISON TWP	\$836	6	8.0%	\$838	2	7.8%	\$882	2	7.9%
MIDDLESEX	MONROE TWP	\$1,280	71	11.7%	\$1,338	73	11.1%	\$1,417	77	11.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,606	98	11.0%	\$1,768	102	10.5%	\$1,550	93	11.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,107	31	10.5%	\$1,071	22	10.0%	\$1,093	17	9.3%
MIDDLESEX	OLD BRIDGE TWP	\$969	13	9.8%	\$968	9	9.5%	\$999	9	9.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,061	20	8.4%	\$1,074	23	8.2%	\$1,159	27	8.1%
MIDDLESEX	PISCATAWAY TWP	\$1,206	49	11.3%	\$1,240	52	11.4%	\$1,349	63	11.1%
MIDDLESEX	SAYREVILLE BORO	\$938	12	10.6%	\$987	12	10.4%	\$1,033	11	10.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,274	69	12.1%	\$1,275	57	11.8%	\$1,354	65	11.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,159	39	10.7%	\$1,207	44	10.8%	\$1,246	40	10.6%
MIDDLESEX	WOODBRIIDGE TWP	\$1,253	60	12.7%	\$1,275	57	12.2%	\$1,302	54	12.1%
MONMOUTH	LONG BRANCH CITY	\$1,633	99	12.3%	\$1,508	90	10.7%	\$1,457	83	9.4%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,343	82	11.4%	\$1,383	79	11.1%	\$1,410	76	11.5%
MONMOUTH	MIDDLETOWN TWP	\$1,098	26	10.6%	\$1,129	31	10.2%	\$1,182	29	10.0%
MONMOUTH	NEPTUNE TWP	\$1,188	45	11.1%	\$1,232	46	9.0%	\$1,267	47	9.7%
MONMOUTH	OCEAN TWP	\$1,109	32	9.9%	\$1,092	26	9.4%	\$1,229	36	9.8%
MONMOUTH	WALL TWP	\$1,432	91	13.6%	\$1,397	81	12.6%	\$1,456	82	12.5%
MORRIS	JEFFERSON TWP	\$1,308	73	12.4%	\$1,291	62	11.8%	\$1,282	49	11.2%
MORRIS	MONTVILLE TWP	\$1,269	64	11.2%	\$1,325	70	11.2%	\$1,367	69	10.7%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,250	59	8.5%	\$1,234	47	8.2%	\$1,417	77	8.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$719 — \$2,033

7.8%—13.6%

\$780 — \$2,802

7.8%—13.0%

\$758 — \$1,668

7.2%—12.5%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	MOUNT OLIVE TWP	\$1,328	80	11.7%	\$1,353	76	11.5%	\$1,396	73	11.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,271	66	10.2%	\$1,235	49	9.8%	\$1,254	43	9.3%
MORRIS	RANDOLPH TWP	\$1,183	44	11.1%	\$1,186	40	11.1%	\$1,206	33	10.9%
MORRIS	ROXBURY TWP	\$1,080	21	10.1%	\$1,080	25	9.8%	\$1,093	17	9.3%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,265	63	11.3%	\$1,336	72	11.4%	\$1,365	68	11.6%
OCEAN	BRICK TWP	\$839	7	9.4%	\$871	4	9.4%	\$910	3	9.4%
OCEAN	JACKSON TWP	\$1,020	17	11.4%	\$1,052	19	10.8%	\$1,096	19	10.9%
OCEAN	LACEY TWP	\$773	3	7.8%	\$780	1	7.8%	\$758	1	7.2%
OCEAN	LAKEWOOD TWP	\$1,427	90	12.7%	\$1,465	89	13.0%	\$1,359	66	12.3%
OCEAN	TOMS RIVER REGIONAL	\$755	2	8.4%	\$955	8	10.2%	\$948	6	10.2%
PASSAIC	CLIFTON CITY	\$1,119	34	11.2%	\$1,185	39	11.1%	\$1,213	34	11.2%
PASSAIC	PASSAIC CITY	\$1,101	27	7.9%	\$1,197	41	8.5%	\$1,241	38	8.7%
PASSAIC	PATERSON CITY	\$1,308	73	9.3%	\$1,360	78	9.3%	\$1,422	79	9.2%
PASSAIC	WAYNE TWP	\$1,269	64	11.1%	\$1,400	82	11.9%	\$1,444	81	11.4%
PASSAIC	WEST MILFORD TWP	\$1,103	29	10.1%	\$1,111	28	9.7%	\$1,187	30	9.8%
SOMERSET	BERNARDS TWP	\$844	9	7.9%	\$970	10	9.0%	\$965	7	8.7%
SOMERSET	BRIDGEWATER-RARITAN REG	\$981	15	9.3%	\$1,032	16	9.3%	\$1,079	14	8.9%
SOMERSET	FRANKLIN TWP	\$1,239	55	10.9%	\$1,308	67	10.9%	\$1,308	57	10.3%
SOMERSET	HILLSBOROUGH TWP	\$920	10	9.5%	\$939	7	9.2%	\$986	8	9.0%
SOMERSET	MONTGOMERY TWP	\$1,051	19	10.9%	\$1,079	24	10.7%	\$1,109	21	10.8%
SUSSEX	SPARTA TWP	\$1,085	24	11.0%	\$1,051	18	10.7%	\$1,129	25	10.3%
SUSSEX	VERNON TWP	\$1,081	22	10.8%	\$1,149	33	10.7%	\$1,290	51	11.0%
UNION	CRANFORD TWP	\$1,271	66	11.3%	\$1,323	69	11.2%	\$1,371	70	11.4%
UNION	ELIZABETH CITY	\$1,323	79	9.8%	\$1,296	63	9.1%	\$1,323	60	8.9%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,271			\$1,293			\$1,319		
State median - Operating Type K-12	\$1,267			\$1,311			\$1,360		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

**\$719 — \$2,033**

**7.8%—13.6%**

**\$780 — \$2,802**

**7.8%—13.0%**

**\$758 — \$1,668**

**7.2%—12.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$1,132	37	10.8%	\$1,112	29	10.0%	\$1,240	37	10.4%
UNION	PLAINFIELD CITY	\$1,778	100	11.1%	\$1,715	101	10.1%	\$1,536	91	9.8%
UNION	RAHWAY CITY	\$1,194	46	12.0%	\$1,246	54	12.0%	\$1,245	39	11.7%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,040	18	10.0%	\$1,062	21	9.5%	\$1,115	22	9.8%
UNION	SUMMIT CITY	\$1,409	89	11.7%	\$1,551	96	11.6%	\$1,478	86	11.3%
UNION	UNION TWP	\$833	5	8.8%	\$975	11	9.9%	\$1,091	16	9.9%
UNION	WESTFIELD TOWN	\$1,205	48	11.6%	\$1,239	51	11.3%	\$1,301	52	11.3%
WARREN	PHILLIPSBURG TOWN	\$1,312	76	9.5%	\$1,352	75	9.6%	\$1,318	59	9.7%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

<b>Low to High Ranges</b>	<b>\$554 — \$1,615</b>	<b>6.2% — 11.0%</b>	<b>62.1% — 90.2%</b>	<b>\$650 — \$2,063</b>	<b>6.3% — 10.8%</b>	<b>66.3% — 90.6%</b>	<b>\$623 — \$1,392</b>	<b>5.9% — 10.5%</b>	<b>67.2% — 91.0%</b>
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CITY	\$934	41	7.0%	67.7%	\$1,062	62	7.0%	68.2%	\$1,082	57	7.0%	67.2%
ATLANTIC	EGG HARBOR TWP	\$640	4	7.3%	77.8%	\$699	4	7.5%	79.8%	\$746	4	6.9%	78.9%
ATLANTIC	PLEASANTVILLE CITY	\$1,461	102	9.2%	75.7%	\$2,063	104	9.0%	73.6%	\$1,244	96	7.8%	77.3%
BERGEN	BERGENFIELD BORO	\$902	36	8.3%	77.4%	\$980	45	8.4%	80.3%	\$997	44	8.1%	82.7%
BERGEN	FAIR LAWN BORO	\$1,192	93	9.6%	82.0%	\$1,149	84	9.1%	79.9%	\$1,226	93	8.9%	81.3%
BERGEN	GARFIELD CITY	\$1,041	67	8.9%	78.1%	\$981	47	8.4%	79.1%	\$1,078	56	8.6%	81.3%
BERGEN	HACKENSACK CITY	\$1,093	79	9.3%	87.9%	\$1,141	81	9.2%	85.1%	\$1,119	69	9.0%	86.0%
BERGEN	PARAMUS BORO	\$1,112	84	9.0%	79.3%	\$1,168	86	9.1%	80.1%	\$1,244	96	9.2%	79.7%
BERGEN	RIDGEWOOD VILLAGE	\$1,083	76	9.5%	82.2%	\$1,080	68	9.2%	82.4%	\$1,118	68	9.0%	82.8%
BERGEN	TEANECK TWP	\$1,120	87	8.0%	81.5%	\$1,147	83	7.9%	79.6%	\$1,230	94	7.6%	78.5%
BURLINGTON	BURLINGTON TWP	\$554	1	6.3%	77.1%	\$693	3	7.7%	82.3%	\$886	20	8.9%	82.9%
BURLINGTON	MOORESTOWN TWP	\$753	12	6.9%	81.1%	\$806	13	7.1%	79.5%	\$849	14	7.0%	81.3%
BURLINGTON	PEMBERTON TWP	\$1,186	91	7.5%	85.7%	\$1,253	92	7.8%	87.5%	\$1,328	101	7.5%	85.8%
BURLINGTON	WILLINGBORO TWP	\$952	47	8.8%	74.9%	\$931	37	8.9%	78.7%	\$929	29	8.2%	77.4%
CAMDEN	CAMDEN CITY	\$1,511	103	8.9%	74.3%	\$1,514	103	9.4%	80.9%	\$1,162	80	8.7%	77.9%
CAMDEN	CHERRY HILL TWP	\$1,097	80	10.0%	85.8%	\$1,052	58	9.4%	82.3%	\$1,052	50	8.8%	83.8%
CAMDEN	PENNSAUKEN TWP	\$879	32	8.8%	81.2%	\$935	38	9.1%	81.8%	\$955	35	8.4%	76.6%
CAMDEN	WINSLOW TWP	\$787	15	7.6%	79.0%	\$815	15	7.8%	80.2%	\$844	13	7.4%	75.2%
CUMBERLAND	BRIDGETON CITY	\$945	43	7.4%	75.3%	\$1,007	51	7.8%	77.2%	\$1,073	55	7.5%	77.4%
CUMBERLAND	MILLVILLE CITY	\$963	49	8.1%	83.0%	\$974	43	8.4%	84.6%	\$991	43	8.3%	84.1%
CUMBERLAND	VINELAND CITY	\$962	48	7.6%	78.2%	\$955	41	8.2%	81.7%	\$1,131	73	7.6%	80.5%
ESSEX	BELLEVILLE TOWN	\$1,069	73	11.0%	86.8%	\$1,094	71	10.8%	86.6%	\$1,083	58	10.5%	86.6%
ESSEX	BLOOMFIELD TWP	\$785	14	8.5%	80.7%	\$826	16	8.4%	79.1%	\$870	16	8.4%	79.4%
ESSEX	CITY OF ORANGE TWP	\$1,355	100	8.3%	86.9%	\$1,452	102	8.4%	88.9%	\$1,069	54	7.5%	72.4%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**      \$554 — \$1,615      6.2% — 11.0%    62.1% — 90.2%    \$650 — \$2,063    6.3% — 10.8%    66.3% — 90.6%    \$623 — \$1,392      5.9% — 10.5%    67.2% — 91.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
ESSEX	EAST ORANGE	\$1,211	95	7.7%	67.2%	\$1,180	89	7.8%	76.4%	\$1,281	100	7.5%	76.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,111	83	8.0%	74.2%	\$1,261	94	8.2%	78.0%	\$1,138	75	8.1%	76.8%
ESSEX	LIVINGSTON TWP	\$1,203	94	9.6%	79.8%	\$1,188	90	9.3%	78.2%	\$1,172	83	9.0%	78.6%
ESSEX	MILLBURN TWP	\$1,053	69	8.5%	80.5%	\$1,106	73	8.4%	86.0%	\$1,128	72	8.1%	82.9%
ESSEX	MONTCLAIR TOWN	\$972	51	7.9%	86.2%	\$1,073	66	8.1%	87.0%	\$1,100	65	8.1%	87.7%
ESSEX	NEWARK CITY	\$1,615	104	9.2%	82.2%	\$1,269	96	7.1%	78.9%	\$1,208	90	6.5%	77.1%
ESSEX	NUTLEY TOWN	\$990	54	10.0%	82.5%	\$1,105	72	10.6%	83.0%	\$1,068	53	9.8%	84.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,008	60	8.9%	82.1%	\$1,169	87	9.3%	82.7%	\$1,192	88	9.1%	81.3%
ESSEX	WEST ORANGE TOWN	\$1,277	97	9.5%	83.7%	\$1,322	97	9.4%	85.4%	\$1,388	103	9.5%	86.2%
GLOUCESTER	DEPTFORD TWP	\$876	30	9.3%	77.8%	\$880	27	8.9%	80.4%	\$960	38	9.0%	79.1%
GLOUCESTER	MONROE TWP	\$828	21	9.7%	74.2%	\$872	21	10.1%	82.5%	\$871	17	9.7%	80.0%
GLOUCESTER	WASHINGTON TWP	\$1,008	60	9.5%	83.1%	\$1,071	64	9.5%	83.2%	\$1,171	82	9.7%	84.8%
HUDSON	BAYONNE CITY	\$868	26	8.1%	79.5%	\$766	8	8.0%	76.5%	\$879	18	8.3%	78.8%
HUDSON	JERSEY CITY	\$1,188	92	7.4%	87.1%	\$1,342	98	8.6%	87.4%	\$1,392	104	8.7%	86.6%
HUDSON	KEARNY TOWN	\$1,083	76	10.3%	86.0%	\$1,071	64	9.8%	82.1%	\$1,095	63	9.4%	83.3%
HUDSON	NORTH BERGEN TWP	\$1,016	62	10.1%	83.0%	\$1,046	57	9.9%	83.4%	\$1,093	62	10.0%	83.8%
HUDSON	UNION CITY	\$924	39	7.4%	74.5%	\$1,020	54	8.0%	73.5%	\$1,182	86	7.3%	72.5%
HUDSON	WEST NEW YORK TOWN	\$1,058	71	8.8%	76.8%	\$1,142	82	9.0%	80.1%	\$1,221	92	8.3%	77.8%
MERCER	EAST WINDSOR REGIONAL	\$842	22	7.4%	76.4%	\$898	30	7.6%	80.0%	\$955	35	7.6%	82.6%
MERCER	EWING TWP	\$1,089	78	10.4%	85.1%	\$1,085	69	10.1%	90.3%	\$1,125	71	9.2%	89.0%
MERCER	HAMILTON TWP	\$760	13	8.4%	90.2%	\$789	10	8.3%	90.6%	\$824	9	8.3%	89.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$873	28	7.2%	78.9%	\$917	35	7.3%	76.2%	\$956	37	7.1%	74.5%
MERCER	LAWRENCE TWP	\$1,039	66	9.0%	83.5%	\$1,178	88	9.1%	87.0%	\$1,213	91	8.2%	86.2%
MERCER	PRINCETON REGIONAL	\$1,115	85	7.9%	84.9%	\$1,131	78	7.7%	86.7%	\$1,192	88	7.1%	83.4%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

<b>Low to High Ranges</b>	<b>\$554 — \$1,615</b>	<b>6.2% — 11.0%</b>	<b>62.1% — 90.2%</b>	<b>\$650 — \$2,063</b>	<b>6.3% — 10.8%</b>	<b>66.3% — 90.6%</b>	<b>\$623 — \$1,392</b>	<b>5.9% — 10.5%</b>	<b>67.2% — 91.0%</b>
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
MERCER	TRENTON CITY	\$1,165	90	7.4%	81.4%	\$1,259	93	7.8%	81.2%	\$1,276	99	8.2%	81.3%
MERCER	W WINDSOR-PLAINSBORO REG	\$895	34	7.9%	76.8%	\$954	40	8.3%	77.2%	\$988	42	7.9%	75.6%
MIDDLESEX	CARTERET BORO	\$1,004	58	10.5%	85.3%	\$974	43	10.1%	84.8%	\$834	12	8.5%	81.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$946	44	8.8%	81.9%	\$990	49	8.8%	83.9%	\$1,134	74	9.1%	85.0%
MIDDLESEX	EDISON TWP	\$684	6	6.6%	81.8%	\$667	2	6.3%	79.6%	\$705	2	6.3%	79.9%
MIDDLESEX	MONROE TWP	\$1,075	75	9.8%	84.0%	\$1,133	79	9.4%	84.7%	\$1,140	76	8.9%	80.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,308	99	9.0%	81.4%	\$1,423	101	8.4%	80.5%	\$1,269	98	9.2%	81.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$911	37	8.7%	82.3%	\$879	26	8.2%	82.1%	\$900	24	7.7%	82.3%
MIDDLESEX	OLD BRIDGE TWP	\$797	16	8.1%	82.2%	\$806	13	7.9%	83.3%	\$824	9	7.8%	82.5%
MIDDLESEX	PERTH AMBOY CITY	\$876	30	6.9%	82.6%	\$910	33	7.0%	84.7%	\$926	28	6.5%	79.9%
MIDDLESEX	PISCATAWAY TWP	\$916	38	8.6%	76.0%	\$935	38	8.6%	75.4%	\$1,034	48	8.5%	76.6%
MIDDLESEX	SAYREVILLE BORO	\$693	8	7.8%	73.9%	\$731	6	7.7%	74.1%	\$790	5	8.1%	76.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,123	88	10.6%	88.1%	\$1,140	80	10.5%	89.4%	\$1,179	84	10.2%	87.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$853	23	7.9%	73.6%	\$846	18	7.6%	70.1%	\$932	31	8.0%	74.8%
MIDDLESEX	WOODBRIIDGE TWP	\$1,007	59	10.2%	80.4%	\$992	50	9.5%	77.8%	\$1,007	47	9.4%	77.3%
MONMOUTH	LONG BRANCH CITY	\$1,406	101	10.6%	86.1%	\$1,265	95	9.0%	83.9%	\$1,232	95	8.0%	84.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,126	89	9.5%	83.8%	\$1,198	91	9.7%	86.6%	\$1,169	81	9.6%	82.9%
MONMOUTH	MIDDLETOWN TWP	\$977	52	9.4%	89.0%	\$1,018	52	9.2%	90.2%	\$1,062	51	9.0%	89.8%
MONMOUTH	NEPTUNE TWP	\$738	10	6.9%	62.1%	\$887	28	6.5%	72.0%	\$939	32	7.2%	74.1%
MONMOUTH	OCEAN TWP	\$936	42	8.4%	84.4%	\$912	34	7.8%	83.5%	\$969	39	7.7%	78.8%
MONMOUTH	WALL TWP	\$1,107	82	10.5%	77.3%	\$1,124	77	10.2%	80.5%	\$1,150	78	9.9%	79.0%
MORRIS	JEFFERSON TWP	\$1,029	64	9.8%	78.7%	\$1,052	58	9.6%	81.5%	\$972	40	8.5%	75.8%
MORRIS	MONTVILLE TWP	\$995	56	8.8%	78.4%	\$1,025	55	8.6%	77.4%	\$1,085	59	8.5%	79.4%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,021	63	6.9%	81.7%	\$1,040	56	6.9%	84.3%	\$1,095	63	6.7%	77.3%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**      \$554 — \$1,615      6.2% — 11.0%    62.1% — 90.2%    \$650 — \$2,063    6.3% — 10.8%    66.3% — 90.6%    \$623 — \$1,392      5.9% — 10.5%    67.2% — 91.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
MORRIS	MOUNT OLIVE TWP	\$1,073	74	9.5%	80.8%	\$1,069	63	9.1%	79.0%	\$1,109	67	9.0%	79.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,118	86	9.0%	88.0%	\$1,060	61	8.4%	85.8%	\$1,064	52	7.9%	84.8%
MORRIS	RANDOLPH TWP	\$928	40	8.7%	78.4%	\$925	36	8.7%	78.0%	\$952	33	8.6%	78.9%
MORRIS	ROXBURY TWP	\$901	35	8.4%	83.4%	\$902	32	8.2%	83.5%	\$908	27	7.8%	83.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,067	72	9.5%	84.3%	\$1,117	74	9.6%	83.6%	\$1,147	77	9.7%	84.0%
OCEAN	BRICK TWP	\$698	9	7.9%	83.2%	\$713	5	7.7%	81.9%	\$740	3	7.6%	81.3%
OCEAN	JACKSON TWP	\$825	20	9.2%	80.9%	\$877	24	9.0%	83.4%	\$883	19	8.8%	80.6%
OCEAN	LACEY TWP	\$649	5	6.6%	84.0%	\$650	1	6.5%	83.3%	\$623	1	5.9%	82.2%
OCEAN	LAKEWOOD TWP	\$1,042	68	9.3%	73.0%	\$972	42	8.6%	66.3%	\$1,006	46	9.1%	74.0%
OCEAN	TOMS RIVER REGIONAL	\$593	3	6.6%	78.5%	\$793	11	8.5%	83.0%	\$826	11	8.8%	87.1%
PASSAIC	CLIFTON CITY	\$824	19	8.3%	73.6%	\$868	20	8.2%	73.2%	\$907	26	8.3%	74.8%
PASSAIC	PASSAIC CITY	\$951	46	6.8%	86.4%	\$1,073	66	7.6%	89.6%	\$1,088	61	7.7%	87.7%
PASSAIC	PATERSON CITY	\$1,002	57	7.1%	76.6%	\$1,123	75	7.7%	82.6%	\$1,124	70	7.3%	79.0%
PASSAIC	WAYNE TWP	\$1,034	65	9.0%	81.5%	\$1,123	75	9.6%	80.2%	\$1,180	85	9.3%	81.7%
PASSAIC	WEST MILFORD TWP	\$977	52	8.9%	88.6%	\$980	45	8.6%	88.2%	\$1,043	49	8.6%	87.9%
SOMERSET	BERNARDS TWP	\$685	7	6.4%	81.2%	\$800	12	7.4%	82.5%	\$804	7	7.3%	83.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$821	17	7.8%	83.7%	\$835	17	7.5%	80.9%	\$869	15	7.1%	80.5%
SOMERSET	FRANKLIN TWP	\$993	55	8.8%	80.1%	\$1,090	70	9.1%	83.3%	\$1,103	66	8.7%	84.3%
SOMERSET	HILLSBOROUGH TWP	\$747	11	7.7%	81.2%	\$774	9	7.5%	82.4%	\$809	8	7.4%	82.0%
SOMERSET	MONTGOMERY TWP	\$864	25	9.0%	82.2%	\$887	28	8.8%	82.2%	\$889	21	8.7%	80.2%
SUSSEX	SPARTA TWP	\$874	29	8.8%	80.6%	\$873	22	8.9%	83.1%	\$896	22	8.2%	79.4%
SUSSEX	VERNON TWP	\$822	18	8.2%	76.0%	\$873	22	8.1%	76.0%	\$899	23	7.7%	69.7%
UNION	CRANFORD TWP	\$1,101	81	9.8%	86.6%	\$1,155	85	9.8%	87.3%	\$1,190	87	9.9%	86.8%
UNION	ELIZABETH CITY	\$1,055	70	7.8%	79.7%	\$1,052	58	7.4%	81.2%	\$1,086	60	7.3%	82.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,021			\$1,049			\$1,062		
State median - Operating Type K-12	\$1,020			\$1,063			\$1,097		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**

\$554 — \$1,615      6.2% — 11.0%    62.1% — 90.2%    \$650 — \$2,063    6.3% — 10.8%    66.3% — 90.6%    \$623 — \$1,392    5.9% — 10.5%    67.2% — 91.0%

**COUNTY                      DISTRICT**

UNION	LINDEN CITY	\$856	24	8.2%	75.6%	\$858	19	7.8%	77.2%	\$931	30	7.8%	75.1%
UNION	PLAINFIELD CITY	\$1,306	98	8.2%	73.5%	\$1,376	99	8.1%	80.2%	\$1,161	79	7.4%	75.6%
UNION	RAHWAY CITY	\$966	50	9.7%	80.9%	\$984	48	9.4%	79.0%	\$985	41	9.3%	79.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$885	33	8.5%	85.1%	\$878	25	7.9%	82.7%	\$904	25	7.9%	81.1%
UNION	SUMMIT CITY	\$1,244	96	10.3%	88.3%	\$1,388	100	10.4%	89.5%	\$1,345	102	10.3%	91.0%
UNION	UNION TWP	\$588	2	6.2%	70.6%	\$748	7	7.6%	76.7%	\$796	6	7.3%	73.0%
UNION	WESTFIELD TOWN	\$872	27	8.4%	72.4%	\$901	31	8.2%	72.7%	\$954	34	8.3%	73.3%
WARREN	PHILLIPSBURG TOWN	\$946	44	6.8%	72.1%	\$1,019	53	7.3%	75.4%	\$1,000	45	7.3%	75.9%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,457			\$1,507			\$1,561		
State median - Operating Type K-12	\$1,286			\$1,359			\$1,423		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

**Low to High Ranges**

**\$809 — \$2,720**

**7.7%—17.2%**

**\$790 — \$2,801**

**7.5%—18.7%**

**\$904 — \$2,633**

**7.4%—16.9%**

COUNTY	DISTRICT	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$2,079	100	15.6%	\$2,502	101	16.6%	\$2,389	101	15.6%
ATLANTIC	EGG HARBOR TWP	\$1,230	39	13.9%	\$1,268	38	13.6%	\$1,410	45	12.9%
ATLANTIC	PLEASANTVILLE CITY	\$1,674	86	10.5%	\$2,440	100	10.6%	\$1,621	72	10.1%
BERGEN	BERGENFIELD BORO	\$1,363	56	12.5%	\$1,321	45	11.3%	\$1,498	60	12.2%
BERGEN	FAIR LAWN BORO	\$1,413	65	11.3%	\$1,497	69	11.8%	\$1,535	66	11.1%
BERGEN	GARFIELD CITY	\$1,234	40	10.5%	\$1,090	17	9.3%	\$1,139	17	9.0%
BERGEN	HACKENSACK CITY	\$1,442	72	12.3%	\$1,509	72	12.2%	\$1,597	71	12.8%
BERGEN	PARAMUS BORO	\$1,924	93	15.5%	\$2,043	95	15.9%	\$2,001	95	14.8%
BERGEN	RIDGEWOOD VILLAGE	\$1,184	28	10.4%	\$1,196	26	10.2%	\$1,214	22	9.8%
BERGEN	TEANECK TWP	\$1,928	94	13.8%	\$2,022	93	13.9%	\$2,359	100	14.7%
BURLINGTON	BURLINGTON TWP	\$809	1	9.2%	\$790	1	8.8%	\$1,001	5	10.0%
BURLINGTON	MOORESTOWN TWP	\$1,194	33	10.9%	\$1,228	31	10.8%	\$1,343	37	11.1%
BURLINGTON	PEMBERTON TWP	\$1,536	81	9.7%	\$1,661	81	10.3%	\$1,870	88	10.5%
BURLINGTON	WILLINGBORO TWP	\$1,372	58	12.6%	\$1,358	49	13.0%	\$1,483	59	13.2%
CAMDEN	CAMDEN CITY	\$1,938	97	11.5%	\$2,042	94	12.7%	\$1,856	87	13.9%
CAMDEN	CHERRY HILL TWP	\$1,024	15	9.3%	\$1,031	7	9.2%	\$1,147	18	9.6%
CAMDEN	PENNSAUKEN TWP	\$1,358	55	13.7%	\$1,427	64	13.9%	\$1,654	76	14.5%
CAMDEN	WINSLOW TWP	\$1,063	18	10.2%	\$1,144	24	11.0%	\$1,257	25	11.0%
CUMBERLAND	BRIDGETON CITY	\$1,345	52	10.6%	\$1,360	50	10.5%	\$1,436	50	10.0%
CUMBERLAND	MILLVILLE CITY	\$1,255	42	10.6%	\$1,362	52	11.8%	\$1,352	41	11.4%
CUMBERLAND	VINELAND CITY	\$1,435	70	11.3%	\$1,361	51	11.7%	\$1,727	82	11.6%
ESSEX	BELLEVILLE TOWN	\$998	12	10.2%	\$1,040	9	10.3%	\$1,076	8	10.5%
ESSEX	BLOOMFIELD TWP	\$1,063	18	11.5%	\$1,072	15	10.9%	\$1,121	16	10.8%
ESSEX	CITY OF ORANGE TWP	\$1,982	98	12.1%	\$1,797	88	10.4%	\$1,454	52	10.1%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,457			\$1,507			\$1,561		
State median - Operating Type K-12	\$1,286			\$1,359			\$1,423		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

Low to High Ranges

\$809 — \$2,720

7.7%—17.2%

\$790 — \$2,801

7.5%—18.7%

\$904 — \$2,633

7.4%—16.9%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$2,197	101	14.0%	\$2,144	98	14.2%	\$2,337	99	13.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,934	95	13.9%	\$2,109	97	13.6%	\$1,880	90	13.3%
ESSEX	LIVINGSTON TWP	\$1,072	22	8.6%	\$1,110	19	8.7%	\$1,110	12	8.5%
ESSEX	MILLBURN TWP	\$1,266	45	10.2%	\$1,285	39	9.8%	\$1,459	54	10.5%
ESSEX	MONTCLAIR TOWN	\$1,192	31	9.7%	\$1,289	40	9.8%	\$1,308	31	9.6%
ESSEX	NEWARK CITY	\$2,661	103	15.2%	\$2,635	103	14.8%	\$2,600	103	14.0%
ESSEX	NUTLEY TOWN	\$1,238	41	12.5%	\$1,298	42	12.4%	\$1,313	34	12.0%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,831	90	16.1%	\$1,806	89	14.3%	\$1,938	93	14.7%
ESSEX	WEST ORANGE TOWN	\$1,435	70	10.7%	\$1,311	44	9.3%	\$1,523	64	10.5%
GLOUCESTER	DEPTFORD TWP	\$1,167	26	12.4%	\$1,245	36	12.6%	\$1,343	37	12.6%
GLOUCESTER	MONROE TWP	\$1,052	17	12.3%	\$1,051	11	12.2%	\$1,118	15	12.5%
GLOUCESTER	WASHINGTON TWP	\$1,181	27	11.2%	\$1,212	28	10.8%	\$1,309	32	10.8%
HUDSON	BAYONNE CITY	\$1,188	29	11.0%	\$1,134	21	11.9%	\$1,198	21	11.3%
HUDSON	JERSEY CITY	\$2,536	102	15.8%	\$2,360	99	15.1%	\$2,460	102	15.3%
HUDSON	KEARNY TOWN	\$1,347	53	12.9%	\$1,300	43	12.0%	\$1,407	44	12.0%
HUDSON	NORTH BERGEN TWP	\$1,211	36	12.1%	\$1,229	32	11.7%	\$1,314	35	12.0%
HUDSON	UNION CITY	\$1,849	91	14.9%	\$1,892	90	14.8%	\$2,268	98	14.0%
HUDSON	WEST NEW YORK TOWN	\$1,266	45	10.5%	\$1,243	35	9.8%	\$1,519	63	10.3%
MERCER	EAST WINDSOR REGIONAL	\$1,459	74	12.9%	\$1,459	65	12.4%	\$1,670	79	13.2%
MERCER	EWING TWP	\$1,097	23	10.5%	\$1,237	34	11.5%	\$1,309	32	10.7%
MERCER	HAMILTON TWP	\$1,145	24	12.6%	\$1,205	27	12.6%	\$1,289	27	12.9%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,226	38	10.2%	\$1,417	63	11.3%	\$1,502	61	11.2%
MERCER	LAWRENCE TWP	\$1,430	68	12.4%	\$1,709	84	13.2%	\$1,825	85	12.4%
MERCER	PRINCETON REGIONAL	\$1,670	85	11.8%	\$1,786	87	12.1%	\$2,174	97	12.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,457			\$1,507			\$1,561		
State median - Operating Type K-12	\$1,286			\$1,359			\$1,423		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

Low to High Ranges

\$809 — \$2,720

7.7%—17.2%

\$790 — \$2,801

7.5%—18.7%

\$904 — \$2,633

7.4%—16.9%

COUNTY	DISTRICT	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$2,720	104	17.2%	\$2,801	104	17.3%	\$2,633	104	16.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,272	47	11.3%	\$1,231	33	10.7%	\$1,438	51	11.5%
MIDDLESEX	CARTERET BORO	\$969	9	10.1%	\$1,032	8	10.7%	\$1,115	13	11.3%
MIDDLESEX	EAST BRUNSWICK TWP	\$959	6	8.9%	\$1,136	22	10.0%	\$1,350	39	10.8%
MIDDLESEX	EDISON TWP	\$1,193	32	11.5%	\$1,293	41	12.1%	\$1,182	20	10.6%
MIDDLESEX	MONROE TWP	\$1,260	43	11.5%	\$1,355	48	11.3%	\$1,471	57	11.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,479	78	10.2%	\$1,611	77	9.5%	\$1,577	68	11.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,285	49	12.2%	\$1,372	56	12.8%	\$1,482	58	12.7%
MIDDLESEX	OLD BRIDGE TWP	\$1,461	75	14.8%	\$1,483	67	14.5%	\$1,469	56	14.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,354	54	10.7%	\$1,388	61	10.7%	\$1,462	55	10.2%
MIDDLESEX	PISCATAWAY TWP	\$1,318	50	12.3%	\$1,366	55	12.6%	\$1,644	75	13.5%
MIDDLESEX	SAYREVILLE BORO	\$929	5	10.5%	\$1,011	4	10.7%	\$988	3	10.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,611	84	15.2%	\$1,669	82	15.4%	\$1,683	81	14.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,334	51	12.3%	\$1,365	53	12.3%	\$1,333	36	11.4%
MIDDLESEX	WOODBRIIDGE TWP	\$960	7	9.7%	\$1,011	4	9.7%	\$990	4	9.2%
MONMOUTH	LONG BRANCH CITY	\$1,454	73	10.9%	\$1,614	78	11.5%	\$1,778	84	11.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,701	87	14.4%	\$1,768	85	14.2%	\$1,657	77	13.6%
MONMOUTH	MIDDLETOWN TWP	\$1,369	57	13.2%	\$1,382	59	12.5%	\$1,427	47	12.1%
MONMOUTH	NEPTUNE TWP	\$1,432	69	13.3%	\$2,566	102	18.7%	\$1,877	89	14.4%
MONMOUTH	OCEAN TWP	\$1,600	83	14.3%	\$1,596	76	13.7%	\$1,773	83	14.1%
MONMOUTH	WALL TWP	\$1,416	66	13.5%	\$1,468	66	13.3%	\$1,432	49	12.3%
MORRIS	JEFFERSON TWP	\$1,392	62	13.2%	\$1,500	70	13.7%	\$1,351	40	11.8%
MORRIS	MONTVILLE TWP	\$1,189	30	10.5%	\$1,214	29	10.2%	\$1,293	28	10.2%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,885	92	12.8%	\$1,935	91	12.8%	\$2,002	96	12.2%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,457			\$1,507			\$1,561		
State median - Operating Type K-12	\$1,286			\$1,359			\$1,423		
State average - All operating types	\$1,447			\$1,507			\$1,558		
State median - All operating types	\$1,289			\$1,367			\$1,418		

Low to High Ranges

\$809 — \$2,720

7.7%—17.2%

\$790 — \$2,801

7.5%—18.7%

\$904 — \$2,633

7.4%—16.9%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	MOUNT OLIVE TWP	\$1,525	80	13.5%	\$1,651	80	14.0%	\$1,678	80	13.6%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,401	63	11.3%	\$1,365	53	10.9%	\$1,590	70	11.8%
MORRIS	RANDOLPH TWP	\$1,195	34	11.2%	\$1,117	20	10.5%	\$1,116	14	10.1%
MORRIS	ROXBURY TWP	\$1,471	77	13.7%	\$1,379	58	12.5%	\$1,657	77	14.2%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,417	67	12.7%	\$1,521	73	13.0%	\$1,540	67	13.0%
OCEAN	BRICK TWP	\$853	2	9.6%	\$874	2	9.4%	\$904	1	9.3%
OCEAN	JACKSON TWP	\$1,014	13	11.4%	\$1,173	25	12.0%	\$1,303	29	12.9%
OCEAN	LACEY TWP	\$1,199	35	12.2%	\$1,252	37	12.5%	\$1,304	30	12.4%
OCEAN	LAKEWOOD TWP	\$1,155	25	10.3%	\$1,080	16	9.6%	\$1,082	9	9.8%
OCEAN	TOMS RIVER REGIONAL	\$1,032	16	11.5%	\$1,223	30	13.1%	\$1,103	10	11.8%
PASSAIC	CLIFTON CITY	\$964	8	9.7%	\$1,011	4	9.5%	\$1,005	6	9.2%
PASSAIC	PASSAIC CITY	\$1,064	21	7.7%	\$1,050	10	7.5%	\$1,053	7	7.4%
PASSAIC	PATERSON CITY	\$1,731	88	12.3%	\$1,705	83	11.7%	\$1,852	86	12.0%
PASSAIC	WAYNE TWP	\$1,499	79	13.1%	\$1,528	74	13.0%	\$1,630	73	12.9%
PASSAIC	WEST MILFORD TWP	\$1,261	44	11.6%	\$1,351	47	11.8%	\$1,431	48	11.8%
SOMERSET	BERNARDS TWP	\$1,373	59	12.9%	\$1,407	62	13.0%	\$1,389	43	12.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,282	48	12.1%	\$1,329	46	11.9%	\$1,526	65	12.6%
SOMERSET	FRANKLIN TWP	\$1,819	89	16.1%	\$1,769	86	14.7%	\$1,922	91	15.2%
SOMERSET	HILLSBOROUGH TWP	\$991	10	10.2%	\$1,056	12	10.3%	\$1,105	11	10.1%
SOMERSET	MONTGOMERY TWP	\$1,466	76	15.3%	\$1,506	71	15.0%	\$1,589	69	15.5%
SUSSEX	SPARTA TWP	\$1,016	14	10.3%	\$1,057	13	10.7%	\$1,215	23	11.1%
SUSSEX	VERNON TWP	\$925	4	9.2%	\$1,107	18	10.3%	\$1,147	18	9.8%
UNION	CRANFORD TWP	\$1,388	61	12.3%	\$1,585	75	13.4%	\$1,365	42	11.3%
UNION	ELIZABETH CITY	\$1,937	96	14.3%	\$2,008	92	14.1%	\$1,932	92	13.0%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating Type K-12</b>	\$1,457			\$1,507			\$1,561			
<b>State median - Operating Type K-12</b>	\$1,286			\$1,359			\$1,423			
<b>State average - All operating types</b>	\$1,447			\$1,507			\$1,558			
<b>State median - All operating types</b>	\$1,289			\$1,367			\$1,418			
<b>Low to High Ranges</b>	<b>\$809 — \$2,720</b>		<b>7.7%—17.2%</b>	<b>\$790 — \$2,801</b>		<b>7.5%—18.7%</b>	<b>\$904 — \$2,633</b>		<b>7.4%—16.9%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$1,379	60	13.2%	\$1,491	68	13.5%	\$1,637	74	13.8%
UNION	PLAINFIELD CITY	\$2,061	99	12.9%	\$2,090	96	12.4%	\$1,976	94	12.6%
UNION	RAHWAY CITY	\$920	3	9.2%	\$941	3	9.0%	\$971	2	9.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,409	64	13.6%	\$1,373	57	12.3%	\$1,455	53	12.8%
UNION	SUMMIT CITY	\$1,225	37	10.1%	\$1,383	60	10.4%	\$1,288	26	9.8%
UNION	UNION TWP	\$996	11	10.5%	\$1,138	23	11.6%	\$1,423	46	13.0%
UNION	WESTFIELD TOWN	\$1,063	18	10.2%	\$1,059	14	9.6%	\$1,231	24	10.7%
WARREN	PHILLIPSBURG TOWN	\$1,544	82	11.1%	\$1,638	79	11.7%	\$1,513	62	11.1%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**

\$3 —\$1,877

0.0%—10.8%

0.0%—70.5%

\$4 —\$1,874

0.0%— 10.9%

0.0%—71.1%

\$3 —\$1,831

0.0%—11.1%

0.0%—70.4%

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CITY	\$1,000	90	7.5%	48.1%	\$1,100	93	7.3%	44.0%	\$1,156	93	7.5%	48.4%
ATLANTIC	EGG HARBOR TWP	\$550	22	6.2%	44.7%	\$570	19	6.1%	45.0%	\$673	32	6.2%	47.7%
ATLANTIC	PLEASANTVILLE CITY	\$1,016	91	6.4%	60.7%	\$1,484	101	6.5%	60.8%	\$956	84	6.0%	59.0%
BERGEN	BERGENFIELD BORO	\$780	65	7.2%	57.2%	\$791	61	6.8%	59.9%	\$801	52	6.5%	53.5%
BERGEN	FAIR LAWN BORO	\$911	85	7.3%	64.5%	\$973	87	7.7%	65.0%	\$1,024	88	7.4%	66.7%
BERGEN	GARFIELD CITY	\$817	73	7.0%	66.2%	\$664	38	5.7%	60.9%	\$767	44	6.1%	67.3%
BERGEN	HACKENSACK CITY	\$713	51	6.1%	49.4%	\$728	49	5.9%	48.2%	\$782	47	6.3%	49.0%
BERGEN	PARAMUS BORO	\$1,048	93	8.5%	54.5%	\$1,094	90	8.5%	53.5%	\$1,121	92	8.3%	56.0%
BERGEN	RIDGEWOOD VILLAGE	\$84	5	0.7%	7.1%	\$82	5	0.7%	6.9%	\$87	5	0.7%	7.2%
BERGEN	TEANECK TWP	\$1,235	97	8.9%	64.1%	\$1,252	97	8.6%	61.9%	\$1,385	100	8.6%	58.7%
BURLINGTON	BURLINGTON TWP	\$57	4	0.6%	7.0%	\$69	4	0.8%	8.7%	\$76	4	0.8%	7.6%
BURLINGTON	MOORESTOWN TWP	\$507	15	4.6%	42.5%	\$527	12	4.6%	42.9%	\$578	16	4.8%	43.0%
BURLINGTON	PEMBERTON TWP	\$831	74	5.3%	54.1%	\$932	85	5.8%	56.1%	\$1,054	90	5.9%	56.4%
BURLINGTON	WILLINGBORO TWP	\$760	61	7.0%	55.4%	\$791	61	7.6%	58.2%	\$854	67	7.6%	57.6%
CAMDEN	CAMDEN CITY	\$1,131	95	6.7%	58.4%	\$1,146	94	7.1%	56.1%	\$989	86	7.4%	53.3%
CAMDEN	CHERRY HILL TWP	\$326	6	3.0%	31.8%	\$321	7	2.9%	31.1%	\$341	8	2.9%	29.7%
CAMDEN	PENNSAUKEN TWP	\$837	79	8.4%	61.6%	\$868	78	8.5%	60.8%	\$931	82	8.2%	56.3%
CAMDEN	WINSLOW TWP	\$609	36	5.9%	57.3%	\$628	30	6.0%	54.9%	\$696	36	6.1%	55.4%
CUMBERLAND	BRIDGETON CITY	\$832	76	6.5%	61.9%	\$809	69	6.2%	59.5%	\$890	75	6.2%	62.0%
CUMBERLAND	MILLVILLE CITY	\$605	35	5.1%	48.2%	\$600	28	5.2%	44.1%	\$606	20	5.1%	44.8%
CUMBERLAND	VINELAND CITY	\$707	49	5.6%	49.3%	\$677	43	5.8%	49.7%	\$843	64	5.7%	48.8%
ESSEX	BELLEVILLE TOWN	\$571	27	5.8%	57.2%	\$579	22	5.7%	55.7%	\$625	25	6.1%	58.1%
ESSEX	BLOOMFIELD TWP	\$581	30	6.3%	54.7%	\$606	29	6.1%	56.5%	\$647	30	6.2%	57.7%
ESSEX	CITY OF ORANGE TWP	\$381	7	2.3%	19.2%	\$395	8	2.3%	22.0%	\$282	7	2.0%	19.4%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges	\$3 —\$1,877	0.0%—10.8%	0.0%—70.5%	\$4 —\$1,874	0.0%— 10.9%	0.0%—71.1%	\$3 —\$1,831	0.0%—11.1%	0.0%—70.4%
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
ESSEX	EAST ORANGE	\$1,250	99	8.0%	56.9%	\$1,330	98	8.8%	62.0%	\$1,272	98	7.5%	54.4%
ESSEX	IRVINGTON TOWNSHIP	\$1,350	100	9.7%	69.8%	\$1,416	99	9.2%	67.1%	\$1,236	97	8.8%	65.7%
ESSEX	LIVINGSTON TWP	\$634	41	5.1%	59.1%	\$656	34	5.1%	59.1%	\$652	31	5.0%	58.7%
ESSEX	MILLBURN TWP	\$631	38	5.1%	49.8%	\$675	42	5.1%	52.5%	\$740	39	5.3%	50.7%
ESSEX	MONTCLAIR TOWN	\$594	33	4.8%	49.8%	\$648	33	4.9%	50.3%	\$695	35	5.1%	53.1%
ESSEX	NEWARK CITY	\$1,877	103	10.7%	70.5%	\$1,874	103	10.6%	71.1%	\$1,831	103	9.9%	70.4%
ESSEX	NUTLEY TOWN	\$756	59	7.7%	61.1%	\$821	71	7.8%	63.3%	\$874	71	8.0%	66.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$576	28	5.1%	31.5%	\$145	6	1.1%	8.0%	\$153	6	1.2%	7.9%
ESSEX	WEST ORANGE TOWN	\$670	45	5.0%	46.7%	\$840	73	6.0%	64.1%	\$818	56	5.6%	53.7%
GLOUCESTER	DEPTFORD TWP	\$632	39	6.7%	54.2%	\$662	35	6.7%	53.2%	\$737	38	6.9%	54.9%
GLOUCESTER	MONROE TWP	\$35	2	0.4%	3.3%	\$34	2	0.4%	3.2%	\$39	2	0.4%	3.5%
GLOUCESTER	WASHINGTON TWP	\$541	20	5.1%	45.8%	\$575	20	5.1%	47.4%	\$634	26	5.2%	48.4%
HUDSON	BAYONNE CITY	\$771	63	7.2%	64.9%	\$672	41	7.1%	59.3%	\$753	42	7.1%	62.9%
HUDSON	JERSEY CITY	\$1,566	101	9.7%	61.8%	\$1,469	100	9.4%	62.2%	\$1,561	101	9.7%	63.5%
HUDSON	KEARNY TOWN	\$839	81	8.0%	62.3%	\$854	76	7.8%	65.7%	\$868	70	7.4%	61.7%
HUDSON	NORTH BERGEN TWP	\$736	54	7.3%	60.8%	\$765	53	7.3%	62.2%	\$814	54	7.4%	61.9%
HUDSON	UNION CITY	\$1,025	92	8.2%	55.4%	\$1,099	92	8.6%	58.1%	\$1,276	99	7.8%	56.3%
HUDSON	WEST NEW YORK TOWN	\$633	40	5.3%	50.0%	\$667	40	5.3%	53.7%	\$826	59	5.6%	54.4%
MERCER	EAST WINDSOR REGIONAL	\$793	69	7.0%	54.4%	\$784	58	6.7%	53.7%	\$910	80	7.2%	54.5%
MERCER	EWING TWP	\$513	16	4.9%	46.8%	\$592	25	5.5%	47.9%	\$615	22	5.0%	47.0%
MERCER	HAMILTON TWP	\$739	56	8.1%	64.5%	\$767	55	8.0%	63.7%	\$805	53	8.1%	62.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$600	34	5.0%	48.9%	\$663	36	5.3%	46.8%	\$686	34	5.1%	45.7%
MERCER	LAWRENCE TWP	\$787	66	6.8%	55.0%	\$926	84	7.1%	54.2%	\$1,025	89	6.9%	56.2%
MERCER	PRINCETON REGIONAL	\$917	87	6.5%	54.9%	\$982	88	6.7%	55.0%	\$1,211	96	7.2%	55.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges	\$3 —\$1,877	0.0%—10.8%	0.0%—70.5%	\$4 —\$1,874	0.0%— 10.9%	0.0%—71.1%	\$3 —\$1,831	0.0%—11.1%	0.0%—70.4%
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COUNTY	DISTRICT	Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
MERCER	TRENTON CITY	\$1,710	102	10.8%	62.9%	\$1,765	102	10.9%	63.0%	\$1,732	102	11.1%	65.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$692	46	6.1%	54.4%	\$712	46	6.2%	57.8%	\$787	49	6.3%	54.7%
MIDDLESEX	CARTERET BORO	\$538	19	5.6%	55.5%	\$561	18	5.8%	54.4%	\$610	21	6.2%	54.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$490	12	4.5%	51.1%	\$506	10	4.5%	44.5%	\$514	10	4.1%	38.1%
MIDDLESEX	EDISON TWP	\$788	67	7.6%	66.1%	\$789	59	7.4%	61.0%	\$797	51	7.1%	67.4%
MIDDLESEX	MONROE TWP	\$663	43	6.1%	52.6%	\$738	51	6.1%	54.5%	\$784	48	6.1%	53.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$865	84	5.9%	58.5%	\$920	82	5.4%	57.1%	\$837	61	6.1%	53.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$788	67	7.5%	61.3%	\$815	70	7.6%	59.4%	\$865	69	7.4%	58.4%
MIDDLESEX	OLD BRIDGE TWP	\$467	9	4.7%	32.0%	\$434	9	4.3%	29.3%	\$450	9	4.3%	30.6%
MIDDLESEX	PERTH AMBOY CITY	\$776	64	6.1%	57.3%	\$790	60	6.1%	56.9%	\$790	50	5.5%	54.0%
MIDDLESEX	PISCATAWAY TWP	\$701	48	6.6%	53.2%	\$709	45	6.5%	51.9%	\$821	57	6.7%	49.9%
MIDDLESEX	SAYREVILLE BORO	\$514	17	5.8%	55.3%	\$583	24	6.2%	57.7%	\$553	12	5.7%	56.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$831	74	7.9%	51.6%	\$842	75	7.8%	50.4%	\$885	73	7.6%	52.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$589	31	5.9%	61.4%	\$599	27	5.8%	59.2%	\$615	22	5.7%	62.1%
MONMOUTH	LONG BRANCH CITY	\$762	62	5.7%	52.4%	\$923	83	6.6%	57.2%	\$961	85	6.2%	54.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$912	86	7.7%	53.6%	\$914	81	7.4%	51.7%	\$903	77	7.4%	54.5%
MONMOUTH	MIDDLETOWN TWP	\$858	82	8.3%	62.7%	\$840	73	7.6%	60.8%	\$874	71	7.4%	61.2%
MONMOUTH	NEPTUNE TWP	\$552	23	5.1%	38.5%	\$725	47	5.3%	28.3%	\$751	41	5.8%	40.0%
MONMOUTH	OCEAN TWP	\$728	52	6.5%	45.5%	\$766	54	6.6%	48.0%	\$858	68	6.8%	48.4%
MONMOUTH	WALL TWP	\$753	57	7.2%	53.2%	\$794	64	7.2%	54.1%	\$838	62	7.2%	58.5%
MORRIS	JEFFERSON TWP	\$753	57	7.1%	54.1%	\$799	67	7.3%	53.3%	\$683	33	6.0%	50.6%
MORRIS	MONTVILLE TWP	\$576	28	5.1%	48.4%	\$578	21	4.9%	47.6%	\$644	28	5.1%	49.8%
MORRIS	MORRIS SCHOOL DISTRICT	\$928	88	6.3%	49.2%	\$945	86	6.3%	48.8%	\$1,020	87	6.2%	50.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges	\$3 —\$1,877	0.0%—10.8%	0.0%—70.5%	\$4 —\$1,874	0.0%— 10.9%	0.0%—71.1%	\$3 —\$1,831	0.0%—11.1%	0.0%—70.4%
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
MORRIS	MOUNT OLIVE TWP	\$832	76	7.4%	54.6%	\$859	77	7.3%	52.0%	\$911	81	7.4%	54.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$804	70	6.5%	57.4%	\$791	61	6.3%	57.9%	\$850	66	6.3%	53.5%
MORRIS	RANDOLPH TWP	\$667	44	6.3%	55.8%	\$629	31	5.9%	56.3%	\$635	27	5.7%	56.9%
MORRIS	ROXBURY TWP	\$838	80	7.8%	57.0%	\$779	56	7.1%	56.5%	\$895	76	7.7%	54.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$756	59	6.7%	53.4%	\$797	65	6.8%	52.4%	\$821	57	7.0%	53.3%
OCEAN	BRICK TWP	\$502	13	5.6%	58.9%	\$528	13	5.7%	60.4%	\$559	13	5.8%	61.8%
OCEAN	JACKSON TWP	\$570	26	6.4%	56.2%	\$664	38	6.8%	56.6%	\$749	40	7.4%	57.5%
OCEAN	LACEY TWP	\$700	47	7.1%	58.4%	\$730	50	7.3%	58.3%	\$759	43	7.2%	58.2%
OCEAN	LAKEWOOD TWP	\$3	1	0.0%	0.3%	\$4	1	0.0%	0.4%	\$3	1	0.0%	0.3%
OCEAN	TOMS RIVER REGIONAL	\$503	14	5.6%	48.7%	\$693	44	7.4%	56.7%	\$714	37	7.6%	64.7%
PASSAIC	CLIFTON CITY	\$591	32	5.9%	61.3%	\$631	32	5.9%	62.4%	\$645	29	5.9%	64.2%
PASSAIC	PASSAIC CITY	\$611	37	4.4%	57.4%	\$597	26	4.2%	56.9%	\$572	14	4.0%	54.3%
PASSAIC	PATERSON CITY	\$470	10	3.3%	27.2%	\$517	11	3.5%	30.3%	\$581	17	3.7%	31.4%
PASSAIC	WAYNE TWP	\$807	71	7.0%	53.8%	\$826	72	7.0%	54.1%	\$906	79	7.1%	55.6%
PASSAIC	WEST MILFORD TWP	\$738	55	6.8%	58.5%	\$781	57	6.8%	57.8%	\$840	63	6.9%	58.7%
SOMERSET	BERNARDS TWP	\$47	3	0.4%	3.4%	\$58	3	0.5%	4.1%	\$67	3	0.6%	4.8%
SOMERSET	BRIDGEWATER-RARITAN REG	\$708	50	6.7%	55.2%	\$752	52	6.7%	56.6%	\$816	55	6.7%	53.5%
SOMERSET	FRANKLIN TWP	\$1,060	94	9.4%	58.3%	\$1,098	91	9.1%	62.1%	\$1,201	95	9.5%	62.5%
SOMERSET	HILLSBOROUGH TWP	\$514	17	5.3%	51.9%	\$550	17	5.4%	52.1%	\$581	17	5.3%	52.6%
SOMERSET	MONTGOMERY TWP	\$543	21	5.7%	37.0%	\$582	23	5.8%	38.6%	\$598	19	5.8%	37.6%
SUSSEX	SPARTA TWP	\$553	24	5.6%	54.4%	\$545	15	5.5%	51.6%	\$618	24	5.6%	50.9%
SUSSEX	VERNON TWP	\$464	8	4.6%	50.2%	\$545	15	5.1%	49.2%	\$577	15	4.9%	50.3%
UNION	CRANFORD TWP	\$815	72	7.2%	58.7%	\$797	65	6.8%	50.3%	\$843	64	7.0%	61.8%
UNION	ELIZABETH CITY	\$1,244	98	9.2%	64.2%	\$1,228	95	8.6%	61.2%	\$1,184	94	8.0%	61.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$779			\$803			\$832		
State median - Operating Type K-12	\$683			\$709			\$756		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges	\$3 —\$1,877	0.0%—10.8%	0.0%—70.5%	\$4 —\$1,874	0.0%— 10.9%	0.0%—71.1%	\$3 —\$1,831	0.0%—11.1%	0.0%—70.4%
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
UNION	LINDEN CITY	\$836	78	8.0%	60.6%	\$910	80	8.2%	61.0%	\$942	83	7.9%	57.5%
UNION	PLAINFIELD CITY	\$1,144	96	7.2%	55.5%	\$1,246	96	7.4%	59.6%	\$1,104	91	7.0%	55.9%
UNION	RAHWAY CITY	\$480	11	4.8%	52.2%	\$535	14	5.1%	56.9%	\$521	11	4.9%	53.7%
UNION	SCOTCH PLAINS-FANWOOD REG	\$862	83	8.3%	61.2%	\$870	79	7.8%	63.4%	\$903	77	7.9%	62.1%
UNION	SUMMIT CITY	\$735	53	6.1%	60.0%	\$808	68	6.1%	58.4%	\$778	46	5.9%	60.4%
UNION	UNION TWP	\$561	25	5.9%	56.3%	\$726	48	7.4%	63.8%	\$831	60	7.6%	58.4%
UNION	WESTFIELD TOWN	\$648	42	6.2%	61.0%	\$663	36	6.0%	62.6%	\$767	44	6.7%	62.3%
WARREN	PHILLIPSBURG TOWN	\$943	89	6.8%	61.1%	\$998	89	7.1%	60.9%	\$885	73	6.5%	58.5%

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**Food Service - Indicator 12**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$337	0.0%—2.0%	\$1 — \$315	0.0%—2.0%	\$2 — \$184	0.0%—1.4%			
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$108	37	0.8%	\$75	30	0.5%	\$29	21	0.2%
ATLANTIC	EGG HARBOR TWP	\$52	28	0.6%	\$53	25	0.6%	\$50	26	0.5%
ATLANTIC	PLEASANTVILLE CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	BERGENFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HACKENSACK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEWOOD VILLAGE	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TEANECK TWP	\$12	16	0.1%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$121	38	0.8%	\$37	20	0.2%	\$38	25	0.2%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$337	41	2.0%	\$315	38	2.0%	\$184	37	1.4%
CAMDEN	CHERRY HILL TWP	----	----	0.0%	\$23	18	0.2%	\$7	11	0.1%
CAMDEN	PENNSAUKEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	\$11	13	0.1%
CUMBERLAND	MILLVILLE CITY	\$70	30	0.6%	----	----	0.0%	\$83	32	0.7%
CUMBERLAND	VINELAND CITY	\$14	18	0.1%	\$18	15	0.2%	----	----	0.0%
ESSEX	BELLEVILLE TOWN	\$50	27	0.5%	\$62	28	0.6%	\$36	24	0.3%
ESSEX	BLOOMFIELD TWP	\$72	33	0.8%	\$60	27	0.6%	\$79	31	0.8%
ESSEX	CITY OF ORANGE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$337		0.0%—2.0%	\$1 — \$315		0.0%—2.0%	\$2 — \$184		0.0%—1.4%
COUNTY	DISTRICT									
ESSEX	EAST ORANGE	\$70	30	0.4%	\$58	26	0.4%	\$84	33	0.5%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	\$116	35	0.8%	\$63	29	0.4%
ESSEX	LIVINGSTON TWP	\$3	7	0.0%	\$3	6	0.0%	\$2	1	0.0%
ESSEX	MILLBURN TWP	\$2	3	0.0%	\$2	2	0.0%	\$2	1	0.0%
ESSEX	MONTCLAIR TOWN	----	----	0.0%	\$2	2	0.0%	\$6	9	0.0%
ESSEX	NEWARK CITY	\$128	39	0.7%	\$172	36	1.0%	\$73	30	0.4%
ESSEX	NUTLEY TOWN	\$63	29	0.6%	\$39	21	0.4%	\$31	23	0.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	WEST ORANGE TOWN	\$5	10	0.0%	----	----	0.0%	\$5	7	0.0%
GLOUCESTER	DEPTFORD TWP	\$72	33	0.8%	\$104	34	1.1%	\$58	28	0.5%
GLOUCESTER	MONROE TWP	\$32	24	0.4%	\$43	23	0.5%	\$27	20	0.3%
GLOUCESTER	WASHINGTON TWP	\$46	26	0.4%	\$88	33	0.8%	\$88	35	0.7%
HUDSON	BAYONNE CITY	\$70	30	0.6%	\$65	29	0.7%	\$11	13	0.1%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	KEARNY TOWN	\$80	35	0.8%	\$85	32	0.8%	\$87	34	0.7%
HUDSON	NORTH BERGEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EAST WINDSOR REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EWING TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	HAMILTON TWP	\$15	19	0.2%	\$27	19	0.3%	\$26	18	0.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$5	10	0.0%	\$4	10	0.0%	----	----	0.0%
MERCER	LAWRENCE TWP	\$4	9	0.0%	----	----	0.0%	----	----	0.0%
MERCER	PRINCETON REGIONAL	\$6	13	0.0%	\$10	14	0.1%	\$12	15	0.1%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$337	0.0%—2.0%	\$1 — \$315	0.0%—2.0%	\$2 — \$184	0.0%—1.4%			
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$244	40	1.5%	\$278	37	1.7%	\$25	17	0.2%
MERCER	W WINDSOR-PLAINSBORO REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CARTERET BORO	\$8	14	0.1%	----	----	0.0%	----	----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$20	20	0.2%	\$40	22	0.4%	\$26	18	0.2%
MIDDLESEX	EDISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MONROE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	\$2	3	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	OLD BRIDGE TWP	\$2	3	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PISCATAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SAYREVILLE BORO	----	----	0.0%	\$3	6	0.0%	----	----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$80	35	0.8%	\$84	31	0.8%	\$29	21	0.3%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MIDDLETOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	NEPTUNE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	OCEAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	WALL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	JEFFERSON TWP	\$12	16	0.1%	\$3	6	0.0%	\$3	4	0.0%
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MORRIS SCHOOL DISTRICT	\$37	25	0.3%	\$50	24	0.3%	\$54	27	0.3%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$337	0.0%—2.0%	\$1 — \$315	0.0%—2.0%	\$2 — \$184	0.0%—1.4%			
COUNTY	DISTRICT									
MORRIS	MOUNT OLIVE TWP	\$21	21	0.2%	\$8	13	0.1%	-----	-----	0.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$5	10	0.0%	\$2	2	0.0%	\$6	9	0.0%
MORRIS	RANDOLPH TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	ROXBURY TWP	\$22	22	0.2%	\$22	17	0.2%	\$14	16	0.1%
MORRIS	SCH DIST OF THE CHATHAMS	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	BRICK TWP	\$28	23	0.3%	\$19	16	0.2%	\$9	12	0.1%
OCEAN	JACKSON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	LACEY TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	LAKWOOD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	TOMS RIVER REGIONAL	\$3	7	0.0%	\$3	6	0.0%	\$3	4	0.0%
PASSAIC	CLIFTON CITY	\$1	1	0.0%	\$1	1	0.0%	-----	-----	0.0%
PASSAIC	PASSAIC CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	PATERSON CITY	-----	-----	0.0%	-----	-----	0.0%	\$177	36	1.1%
PASSAIC	WAYNE TWP	\$2	3	0.0%	\$6	12	0.1%	\$3	4	0.0%
PASSAIC	WEST MILFORD TWP	\$8	14	0.1%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	BERNARDS TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	FRANKLIN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	HILLSBOROUGH TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	MONTGOMERY TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	SPARTA TWP	-----	-----	0.0%	\$5	11	0.0%	\$5	7	0.0%
SUSSEX	VERNON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	CRANFORD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	ELIZABETH CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$60			\$66			\$48		
State median - Operating Type K-12	\$21			\$23			\$12		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

<b>Low to High Ranges</b>		<b>\$1 — \$337</b>	<b>0.0%—2.0%</b>	<b>\$1 — \$315</b>	<b>0.0%—2.0%</b>	<b>\$2 — \$184</b>	<b>0.0%—1.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>						
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	----	----	0.0%	----	----	0.0%
UNION	SUMMIT CITY	----	----	0.0%	----	----	0.0%
UNION	UNION TWP	----	----	0.0%	----	----	0.0%
UNION	WESTFIELD TOWN	\$1	1	0.0%	\$2	2	0.0%
WARREN	PHILLIPSBURG TOWN	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

**Low to High Ranges**

**\$42 — \$435**

**0.2%—3.2%**

**\$44 — \$413**

**0.3%—3.7%**

**\$63 — \$438**

**0.5%—3.5%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$151	27	1.1%	\$195	49	1.3%	\$183	34	1.2%
ATLANTIC	EGG HARBOR TWP	\$144	21	1.6%	\$154	26	1.6%	\$179	29	1.6%
ATLANTIC	PLEASANTVILLE CITY	\$435	104	2.7%	\$411	103	1.8%	\$364	102	2.3%
BERGEN	BERGENFIELD BORO	\$138	20	1.3%	\$165	36	1.4%	\$222	58	1.8%
BERGEN	FAIR LAWN BORO	\$226	65	1.8%	\$225	63	1.8%	\$247	65	1.8%
BERGEN	GARFIELD CITY	\$161	37	1.4%	\$155	27	1.3%	\$184	35	1.5%
BERGEN	HACKENSACK CITY	\$232	69	2.0%	\$247	69	2.0%	\$249	66	2.0%
BERGEN	PARAMUS BORO	\$260	82	2.1%	\$275	80	2.1%	\$302	81	2.2%
BERGEN	RIDGEWOOD VILLAGE	\$223	64	2.0%	\$229	65	1.9%	\$201	46	1.6%
BERGEN	TEANECK TWP	\$233	70	1.7%	\$256	72	1.8%	\$277	72	1.7%
BURLINGTON	BURLINGTON TWP	\$172	42	2.0%	\$199	50	2.2%	\$180	31	1.8%
BURLINGTON	MOORESTOWN TWP	\$309	97	2.8%	\$354	100	3.1%	\$362	100	3.0%
BURLINGTON	PEMBERTON TWP	\$165	38	1.0%	\$165	36	1.0%	\$184	35	1.0%
BURLINGTON	WILLINGBORO TWP	\$147	23	1.4%	\$155	27	1.5%	\$164	21	1.5%
CAMDEN	CAMDEN CITY	\$42	1	0.2%	\$44	1	0.3%	\$70	2	0.5%
CAMDEN	CHERRY HILL TWP	\$261	83	2.4%	\$266	77	2.4%	\$287	78	2.4%
CAMDEN	PENNSAUKEN TWP	\$156	32	1.6%	\$156	29	1.5%	\$185	37	1.6%
CAMDEN	WINSLOW TWP	\$146	22	1.4%	\$163	34	1.6%	\$178	28	1.6%
CUMBERLAND	BRIDGETON CITY	\$231	68	1.8%	\$207	55	1.6%	\$259	67	1.8%
CUMBERLAND	MILLVILLE CITY	\$184	50	1.6%	\$137	16	1.2%	\$172	24	1.4%
CUMBERLAND	VINELAND CITY	\$158	35	1.2%	\$140	17	1.2%	\$181	33	1.2%
ESSEX	BELLEVILLE TOWN	\$193	52	2.0%	\$201	53	2.0%	\$197	42	1.9%
ESSEX	BLOOMFIELD TWP	\$135	16	1.5%	\$141	19	1.4%	\$153	16	1.5%
ESSEX	CITY OF ORANGE TWP	\$158	35	1.0%	\$124	13	0.7%	\$138	12	1.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$42 — \$435	0.2%—3.2%	\$44 — \$413	0.3%—3.7%	\$63 — \$438	0.5%—3.5%			
COUNTY	DISTRICT									
ESSEX	EAST ORANGE	\$85	5	0.5%	\$93	9	0.6%	\$101	6	0.6%
ESSEX	IRVINGTON TOWNSHIP	\$99	8	0.7%	\$165	36	1.1%	\$91	5	0.6%
ESSEX	LIVINGSTON TWP	\$336	100	2.7%	\$315	96	2.5%	\$338	96	2.6%
ESSEX	MILLBURN TWP	\$283	89	2.3%	\$308	94	2.3%	\$331	95	2.4%
ESSEX	MONTCLAIR TOWN	\$228	66	1.9%	\$260	74	2.0%	\$239	62	1.8%
ESSEX	NEWARK CITY	\$170	40	1.0%	\$161	32	0.9%	\$218	54	1.2%
ESSEX	NUTLEY TOWN	\$249	76	2.5%	\$264	76	2.5%	\$285	77	2.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$137	19	1.2%	\$151	23	1.2%	\$169	22	1.3%
ESSEX	WEST ORANGE TOWN	\$219	63	1.6%	\$222	62	1.6%	\$232	61	1.6%
GLOUCESTER	DEPTFORD TWP	\$170	40	1.8%	\$170	40	1.7%	\$191	39	1.8%
GLOUCESTER	MONROE TWP	\$156	32	1.8%	\$152	25	1.8%	\$158	18	1.8%
GLOUCESTER	WASHINGTON TWP	\$180	46	1.7%	\$193	47	1.7%	\$218	54	1.8%
HUDSON	BAYONNE CITY	\$116	11	1.1%	\$113	10	1.2%	\$111	8	1.0%
HUDSON	JERSEY CITY	\$174	45	1.1%	\$171	41	1.1%	\$188	38	1.2%
HUDSON	KEARNY TOWN	\$204	58	1.9%	\$199	50	1.8%	\$225	59	1.9%
HUDSON	NORTH BERGEN TWP	\$165	38	1.6%	\$173	42	1.6%	\$180	31	1.6%
HUDSON	UNION CITY	\$97	7	0.8%	\$82	7	0.6%	\$129	10	0.8%
HUDSON	WEST NEW YORK TOWN	\$110	9	0.9%	\$81	6	0.6%	\$126	9	0.9%
MERCER	EAST WINDSOR REGIONAL	\$234	71	2.1%	\$244	68	2.1%	\$266	69	2.1%
MERCER	EWING TWP	\$271	84	2.6%	\$269	78	2.5%	\$278	74	2.3%
MERCER	HAMILTON TWP	\$155	30	1.7%	\$156	29	1.6%	\$156	17	1.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$251	77	2.1%	\$269	78	2.1%	\$297	79	2.2%
MERCER	LAWRENCE TWP	\$218	62	1.9%	\$258	73	2.0%	\$278	74	1.9%
MERCER	PRINCETON REGIONAL	\$351	101	2.5%	\$376	101	2.5%	\$438	104	2.6%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

**Low to High Ranges**

**\$42 — \$435**

**0.2%—3.2%**

**\$44 — \$413**

**0.3%—3.7%**

**\$63 — \$438**

**0.5%—3.5%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$120	12	0.8%	\$73	4	0.4%	\$105	7	0.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$307	96	2.7%	\$308	94	2.7%	\$306	84	2.5%
MIDDLESEX	CARTERET BORO	\$147	23	1.5%	\$130	14	1.3%	\$146	15	1.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$156	32	1.4%	\$147	21	1.3%	\$170	23	1.4%
MIDDLESEX	EDISON TWP	\$136	18	1.3%	\$133	15	1.3%	\$138	12	1.2%
MIDDLESEX	MONROE TWP	\$251	77	2.3%	\$276	81	2.3%	\$346	97	2.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$61	3	0.4%	\$70	2	0.4%	\$63	1	0.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$182	48	1.7%	\$193	47	1.8%	\$206	48	1.8%
MIDDLESEX	OLD BRIDGE TWP	\$155	30	1.6%	\$158	31	1.5%	\$160	19	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$110	9	0.9%	\$123	12	0.9%	\$141	14	1.0%
MIDDLESEX	PISCATAWAY TWP	\$192	51	1.8%	\$164	35	1.5%	\$210	51	1.7%
MIDDLESEX	SAYREVILLE BORO	\$181	47	2.0%	\$176	44	1.9%	\$193	40	2.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$212	60	2.0%	\$206	54	1.9%	\$240	63	2.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$293	91	2.7%	\$305	92	2.7%	\$301	80	2.6%
MIDDLESEX	WOODBRIIDGE TWP	\$152	28	1.5%	\$151	23	1.5%	\$177	26	1.7%
MONMOUTH	LONG BRANCH CITY	\$280	88	2.1%	\$287	82	2.0%	\$330	93	2.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$253	79	2.1%	\$304	91	2.4%	\$315	86	2.6%
MONMOUTH	MIDDLETOWN TWP	\$196	54	1.9%	\$209	56	1.9%	\$214	53	1.8%
MONMOUTH	NEPTUNE TWP	\$311	98	2.9%	\$398	102	2.9%	\$363	101	2.8%
MONMOUTH	OCEAN TWP	\$290	90	2.6%	\$291	84	2.5%	\$320	87	2.5%
MONMOUTH	WALL TWP	\$230	67	2.2%	\$262	75	2.4%	\$314	85	2.7%
MORRIS	JEFFERSON TWP	\$198	56	1.9%	\$215	59	2.0%	\$205	47	1.8%
MORRIS	MONTVILLE TWP	\$298	93	2.6%	\$303	90	2.5%	\$328	92	2.6%
MORRIS	MORRIS SCHOOL DISTRICT	\$335	99	2.3%	\$338	97	2.2%	\$359	99	2.2%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

**Low to High Ranges**

**\$42 — \$435**

**0.2%—3.2%**

**\$44 — \$413**

**0.3%—3.7%**

**\$63 — \$438**

**0.5%—3.5%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
MORRIS	MOUNT OLIVE TWP	\$210	59	1.9%	\$219	61	1.9%	\$228	60	1.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$299	94	2.4%	\$302	89	2.4%	\$330	93	2.5%
MORRIS	RANDOLPH TWP	\$274	86	2.6%	\$294	86	2.8%	\$302	81	2.7%
MORRIS	ROXBURY TWP	\$237	74	2.2%	\$251	70	2.3%	\$271	71	2.3%
MORRIS	SCH DIST OF THE CHATHAMS	\$247	75	2.2%	\$91	8	0.8%	\$269	70	2.3%
OCEAN	BRICK TWP	\$199	57	2.2%	\$209	56	2.3%	\$218	54	2.2%
OCEAN	JACKSON TWP	\$124	14	1.4%	\$227	64	2.3%	\$244	64	2.4%
OCEAN	LACEY TWP	\$296	92	3.0%	\$307	93	3.1%	\$322	88	3.0%
OCEAN	LAKEWOOD TWP	\$147	23	1.3%	\$166	39	1.5%	\$179	29	1.6%
OCEAN	TOMS RIVER REGIONAL	\$257	80	2.9%	\$347	98	3.7%	\$326	91	3.5%
PASSAIC	CLIFTON CITY	\$147	23	1.5%	\$161	32	1.5%	\$177	26	1.6%
PASSAIC	PASSAIC CITY	\$58	2	0.4%	\$79	5	0.6%	\$75	3	0.5%
PASSAIC	PATERSON CITY	\$66	4	0.5%	\$72	3	0.5%	\$86	4	0.6%
PASSAIC	WAYNE TWP	\$278	87	2.4%	\$294	86	2.5%	\$322	88	2.5%
PASSAIC	WEST MILFORD TWP	\$182	48	1.7%	\$199	50	1.7%	\$207	50	1.7%
SOMERSET	BERNARDS TWP	\$235	73	2.2%	\$232	66	2.1%	\$206	48	1.9%
SOMERSET	BRIDGEWATER-RARITAN REG	\$172	42	1.6%	\$180	45	1.6%	\$198	45	1.6%
SOMERSET	FRANKLIN TWP	\$153	29	1.4%	\$174	43	1.4%	\$197	42	1.6%
SOMERSET	HILLSBOROUGH TWP	\$172	42	1.8%	\$186	46	1.8%	\$195	41	1.8%
SOMERSET	MONTGOMERY TWP	\$273	85	2.8%	\$292	85	2.9%	\$305	83	3.0%
SUSSEX	SPARTA TWP	\$234	71	2.4%	\$242	67	2.5%	\$262	68	2.4%
SUSSEX	VERNON TWP	\$195	53	1.9%	\$217	60	2.0%	\$220	57	1.9%
UNION	CRANFORD TWP	\$354	102	3.1%	\$353	99	3.0%	\$357	98	3.0%
UNION	ELIZABETH CITY	\$95	6	0.7%	\$115	11	0.8%	\$131	11	0.9%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$213			\$223			\$242		
State median - Operating Type K-12	\$263			\$276			\$302		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

**Low to High Ranges**

**\$42 — \$435**

**0.2%—3.2%**

**\$44 — \$413**

**0.3%—3.7%**

**\$63 — \$438**

**0.5%—3.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$133	15	1.3%	\$143	20	1.3%	\$197	42	1.7%
UNION	PLAINFIELD CITY	\$122	13	0.8%	\$140	17	0.8%	\$163	20	1.0%
UNION	RAHWAY CITY	\$196	54	2.0%	\$214	58	2.1%	\$212	52	2.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$259	81	2.5%	\$290	83	2.6%	\$281	76	2.5%
UNION	SUMMIT CITY	\$381	103	3.2%	\$413	104	3.1%	\$375	103	2.9%
UNION	UNION TWP	\$135	16	1.4%	\$147	21	1.5%	\$172	24	1.6%
UNION	WESTFIELD TOWN	\$214	61	2.1%	\$252	71	2.3%	\$277	72	2.4%
WARREN	PHILLIPSBURG TOWN	\$302	95	2.2%	\$300	88	2.1%	\$324	90	2.4%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
State average - Operating Type K-12	24.6%	25.5%	26.6%
State median - Operating Type K-12	24.3%	24.9%	26.5%
State average - All operating types	24.8%	25.6%	27.0%
State median - All operating types	24.5%	25.0%	26.9%

**Low to High Ranges**

**16.5%— 35.7%**

**18.4%— 40.2%**

**18.5%— 39.0%**

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CITY	28.9%	32.5%	31.6%
ATLANTIC	EGG HARBOR TWP	27.2%	30.2%	33.2%
ATLANTIC	PLEASANTVILLE CITY	35.7%	36.6%	35.6%
BERGEN	BERGENFIELD BORO	23.2%	26.3%	23.1%
BERGEN	FAIR LAWN BORO	27.1%	24.5%	25.8%
BERGEN	GARFIELD CITY	25.1%	23.2%	27.3%
BERGEN	HACKENSACK CITY	16.5%	19.7%	20.0%
BERGEN	PARAMUS BORO	28.8%	29.2%	32.4%
BERGEN	RIDGEWOOD VILLAGE	17.3%	18.4%	18.9%
BERGEN	TEANECK TWP	25.2%	25.3%	27.2%
BURLINGTON	BURLINGTON TWP	24.6%	24.8%	26.8%
BURLINGTON	MOORESTOWN TWP	22.3%	22.6%	23.5%
BURLINGTON	PEMBERTON TWP	28.9%	32.4%	36.4%
BURLINGTON	WILLINGBORO TWP	25.5%	32.1%	31.1%
CAMDEN	CAMDEN CITY	27.4%	27.4%	27.8%
CAMDEN	CHERRY HILL TWP	31.0%	29.3%	31.2%
CAMDEN	PENNSAUKEN TWP	27.0%	27.0%	29.8%
CAMDEN	WINSLOW TWP	29.3%	25.7%	26.4%
CUMBERLAND	BRIDGETON CITY	29.4%	29.6%	29.6%
CUMBERLAND	MILLVILLE CITY	25.2%	27.6%	29.0%
CUMBERLAND	VINELAND CITY	30.5%	32.8%	36.2%
ESSEX	BELLEVILLE TOWN	21.2%	22.5%	24.2%
ESSEX	BLOOMFIELD TWP	22.4%	22.9%	23.3%
ESSEX	CITY OF ORANGE TWP	25.9%	25.5%	18.5%
ESSEX	EAST ORANGE	20.3%	21.8%	22.3%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>24.6%</b>	<b>25.5%</b>	<b>26.6%</b>
<b>State median - Operating Type K-12</b>	<b>24.3%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>	<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>	<b>16.5%— 35.7%</b>	<b>18.4%— 40.2%</b>	<b>18.5%— 39.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ESSEX	IRVINGTON TOWNSHIP	27.6%	30.5%
ESSEX	LIVINGSTON TWP	21.0%	23.1%
ESSEX	MILLBURN TWP	20.9%	23.6%
ESSEX	MONTCLAIR TOWN	18.9%	21.1%
ESSEX	NEWARK CITY	18.5%	21.9%
ESSEX	NUTLEY TOWN	21.9%	25.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	21.4%	24.3%
ESSEX	WEST ORANGE TOWN	24.1%	25.5%
GLOUCESTER	DEPTFORD TWP	22.0%	28.9%
GLOUCESTER	MONROE TWP	24.3%	26.5%
GLOUCESTER	WASHINGTON TWP	24.6%	27.8%
HUDSON	BAYONNE CITY	28.5%	23.0%
HUDSON	JERSEY CITY	22.9%	24.4%
HUDSON	KEARNY TOWN	21.9%	25.5%
HUDSON	NORTH BERGEN TWP	22.7%	25.4%
HUDSON	UNION CITY	30.6%	29.6%
HUDSON	WEST NEW YORK TOWN	24.3%	26.1%
MERCER	EAST WINDSOR REGIONAL	28.3%	31.3%
MERCER	EWING TWP	25.8%	29.8%
MERCER	HAMILTON TWP	30.3%	27.0%
MERCER	HOPEWELL VALLEY REGIONAL	22.7%	23.2%
MERCER	LAWRENCE TWP	22.8%	23.1%
MERCER	PRINCETON REGIONAL	21.5%	22.5%
MERCER	TRENTON CITY	28.9%	30.7%
MERCER	W WINDSOR-PLAINSBORO REG	24.9%	28.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
State average - Operating Type K-12	24.6%	25.5%	26.6%
State median - Operating Type K-12	24.3%	24.9%	26.5%
State average - All operating types	24.8%	25.6%	27.0%
State median - All operating types	24.5%	25.0%	26.9%

**Low to High Ranges**

**16.5%— 35.7%**

**18.4%— 40.2%**

**18.5%— 39.0%**

**COUNTY**

**DISTRICT**

MIDDLESEX	CARTERET BORO	20.4%	23.7%	25.7%
MIDDLESEX	EAST BRUNSWICK TWP	27.3%	27.8%	29.2%
MIDDLESEX	EDISON TWP	24.5%	18.4%	21.8%
MIDDLESEX	MONROE TWP	25.3%	26.2%	28.8%
MIDDLESEX	NEW BRUNSWICK CITY	24.0%	27.0%	26.8%
MIDDLESEX	NORTH BRUNSWICK TWP	28.0%	25.5%	30.7%
MIDDLESEX	OLD BRIDGE TWP	27.4%	27.4%	28.3%
MIDDLESEX	PERTH AMBOY CITY	35.0%	40.2%	38.1%
MIDDLESEX	PISCATAWAY TWP	21.4%	23.6%	25.2%
MIDDLESEX	SAYREVILLE BORO	24.1%	25.7%	24.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	25.8%	26.3%	28.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	22.5%	22.4%	27.4%
MIDDLESEX	WOODBIDGE TWP	25.3%	25.0%	25.8%
MONMOUTH	LONG BRANCH CITY	24.2%	25.3%	27.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	27.3%	27.4%	30.2%
MONMOUTH	MIDDLETOWN TWP	24.0%	23.6%	25.1%
MONMOUTH	NEPTUNE TWP	29.5%	30.3%	31.2%
MONMOUTH	OCEAN TWP	28.0%	28.3%	29.0%
MONMOUTH	WALL TWP	25.1%	23.2%	23.7%
MORRIS	JEFFERSON TWP	22.7%	23.9%	24.8%
MORRIS	MONTVILLE TWP	24.6%	26.5%	26.5%
MORRIS	MORRIS SCHOOL DISTRICT	21.4%	23.0%	25.7%
MORRIS	MOUNT OLIVE TWP	28.6%	30.7%	33.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	21.4%	22.9%	22.1%
MORRIS	RANDOLPH TWP	21.7%	21.0%	22.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>24.6%</b>	<b>25.5%</b>	<b>26.6%</b>
<b>State median - Operating Type K-12</b>	<b>24.3%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>	<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>	<b>16.5%— 35.7%</b>	<b>18.4%— 40.2%</b>	<b>18.5%— 39.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MORRIS	ROXBURY TWP	27.0%	27.8%
MORRIS	SCH DIST OF THE CHATHAMS	19.0%	21.5%
OCEAN	BRICK TWP	29.1%	32.8%
OCEAN	JACKSON TWP	27.9%	29.6%
OCEAN	LACEY TWP	34.3%	39.0%
OCEAN	LAKEWOOD TWP	31.9%	30.5%
OCEAN	TOMS RIVER REGIONAL	31.4%	33.0%
PASSAIC	CLIFTON CITY	27.2%	30.8%
PASSAIC	PASSAIC CITY	23.4%	26.1%
PASSAIC	PATERSON CITY	22.5%	25.5%
PASSAIC	WAYNE TWP	27.6%	28.6%
PASSAIC	WEST MILFORD TWP	23.1%	24.5%
SOMERSET	BERNARDS TWP	20.0%	22.7%
SOMERSET	BRIDGEWATER-RARITAN REG	23.7%	25.9%
SOMERSET	FRANKLIN TWP	25.5%	28.3%
SOMERSET	HILLSBOROUGH TWP	22.4%	23.2%
SOMERSET	MONTGOMERY TWP	23.2%	26.1%
SUSSEX	SPARTA TWP	23.9%	23.9%
SUSSEX	VERNON TWP	22.4%	25.2%
UNION	CRANFORD TWP	21.2%	23.4%
UNION	ELIZABETH CITY	27.2%	25.8%
UNION	LINDEN CITY	23.7%	26.5%
UNION	PLAINFIELD CITY	25.8%	30.0%
UNION	RAHWAY CITY	24.8%	26.9%
UNION	SCOTCH PLAINS-FANWOOD REG	27.7%	26.6%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	24.6%	25.5%	26.6%
<b>State median - Operating Type K-12</b>	24.3%	24.9%	26.5%
<b>State average - All operating types</b>	24.8%	25.6%	27.0%
<b>State median - All operating types</b>	24.5%	25.0%	26.9%
<b>Low to High Ranges</b>	16.5%— 35.7%	18.4%— 40.2%	18.5%— 39.0%
<b>COUNTY</b>	<b>DISTRICT</b>		
UNION	SUMMIT CITY	19.8%	27.3%
UNION	UNION TWP	24.7%	27.2%
UNION	WESTFIELD TOWN	20.8%	25.9%
WARREN	PHILLIPSBURG TOWN	23.5%	25.4%

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**Total Equipment - Indicator 15**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Operating Type K-12	\$55	\$45	\$42
State median - Operating Type K-12	\$41	\$36	\$29
State average - All operating types	\$65	\$60	\$52
State median - All operating types	\$49	\$50	\$48
<b>Low to High Ranges</b>	<b>\$0 — \$234</b>	<b>\$0 — \$264</b>	<b>\$0 — \$209</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CITY	\$104	\$97
ATLANTIC	EGG HARBOR TWP	\$58	\$34
ATLANTIC	PLEASANTVILLE CITY	\$117	\$81
BERGEN	BERGENFIELD BORO	\$61	\$27
BERGEN	FAIR LAWN BORO	\$41	\$67
BERGEN	GARFIELD CITY	\$8	\$2
BERGEN	HACKENSACK CITY	\$109	\$96
BERGEN	PARAMUS BORO	\$75	\$73
BERGEN	RIDGEWOOD VILLAGE	\$20	\$56
BERGEN	TEANECK TWP	\$54	\$99
BURLINGTON	BURLINGTON TWP	\$80	\$50
BURLINGTON	MOORESTOWN TWP	\$0	\$37
BURLINGTON	PEMBERTON TWP	\$120	\$118
BURLINGTON	WILLINGBORO TWP	\$11	\$41
CAMDEN	CAMDEN CITY	\$72	\$9
CAMDEN	CHERRY HILL TWP	\$6	\$2
CAMDEN	PENNSAUKEN TWP	\$8	\$10
CAMDEN	WINSLOW TWP	\$6	\$5
CUMBERLAND	BRIDGETON CITY	\$6	\$4
CUMBERLAND	MILLVILLE CITY	\$68	\$108
CUMBERLAND	VINELAND CITY	\$139	\$80
ESSEX	BELLEVILLE TOWN	\$26	\$28
ESSEX	BLOOMFIELD TWP	\$99	\$16
ESSEX	CITY OF ORANGE TWP	\$100	\$33
ESSEX	EAST ORANGE	\$55	\$7

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Operating Type K-12	\$55	\$45	\$42
State median - Operating Type K-12	\$41	\$36	\$29
State average - All operating types	\$65	\$60	\$52
State median - All operating types	\$49	\$50	\$48
<b>Low to High Ranges</b>	<b>\$0 — \$234</b>	<b>\$0 — \$264</b>	<b>\$0 — \$209</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ESSEX	IRVINGTON TOWNSHIP	\$82	\$35
ESSEX	LIVINGSTON TWP	\$4	\$4
ESSEX	MILLBURN TWP	\$22	\$20
ESSEX	MONTCLAIR TOWN	\$3	\$7
ESSEX	NEWARK CITY	\$93	\$23
ESSEX	NUTLEY TOWN	\$17	\$58
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$57	\$10
ESSEX	WEST ORANGE TOWN	\$107	\$69
GLOUCESTER	DEPTFORD TWP	\$126	\$105
GLOUCESTER	MONROE TWP	\$234	\$188
GLOUCESTER	WASHINGTON TWP	\$16	\$3
HUDSON	BAYONNE CITY	\$33	\$19
HUDSON	JERSEY CITY	\$35	\$30
HUDSON	KEARNY TOWN	\$14	\$32
HUDSON	NORTH BERGEN TWP	\$47	\$50
HUDSON	UNION CITY	\$21	\$25
HUDSON	WEST NEW YORK TOWN	\$11	\$30
MERCER	EAST WINDSOR REGIONAL	\$115	\$142
MERCER	EWING TWP	\$0	\$1
MERCER	HAMILTON TWP	\$34	\$23
MERCER	HOPEWELL VALLEY REGIONAL	\$129	\$44
MERCER	LAWRENCE TWP	\$9	\$34
MERCER	PRINCETON REGIONAL	\$52	\$65
MERCER	TRENTON CITY	\$56	\$55
MERCER	W WINDSOR-PLAINSBORO REG	\$45	\$60

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Operating Type K-12	\$55	\$45	\$42
State median - Operating Type K-12	\$41	\$36	\$29
State average - All operating types	\$65	\$60	\$52
State median - All operating types	\$49	\$50	\$48
<b>Low to High Ranges</b>	<b>\$0 — \$234</b>	<b>\$0 — \$264</b>	<b>\$0 — \$209</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MIDDLESEX	CARTERET BORO	\$49	\$72
MIDDLESEX	EAST BRUNSWICK TWP	\$48	\$9
MIDDLESEX	EDISON TWP	\$87	\$50
MIDDLESEX	MONROE TWP	\$70	\$71
MIDDLESEX	NEW BRUNSWICK CITY	\$54	\$12
MIDDLESEX	NORTH BRUNSWICK TWP	\$70	\$75
MIDDLESEX	OLD BRIDGE TWP	\$43	\$14
MIDDLESEX	PERTH AMBOY CITY	\$59	\$64
MIDDLESEX	PISCATAWAY TWP	\$95	\$71
MIDDLESEX	SAYREVILLE BORO	\$70	\$34
MIDDLESEX	SOUTH BRUNSWICK TWP	\$211	\$21
MIDDLESEX	SOUTH PLAINFIELD BORO	\$24	\$30
MIDDLESEX	WOODBRIIDGE TWP	\$43	\$21
MONMOUTH	LONG BRANCH CITY	\$174	\$264
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$167	\$147
MONMOUTH	MIDDLETOWN TWP	\$18	\$33
MONMOUTH	NEPTUNE TWP	\$14	\$18
MONMOUTH	OCEAN TWP	\$147	\$164
MONMOUTH	WALL TWP	\$37	\$55
MORRIS	JEFFERSON TWP	\$33	\$16
MORRIS	MONTVILLE TWP	\$16	\$15
MORRIS	MORRIS SCHOOL DISTRICT	\$29	\$54
MORRIS	MOUNT OLIVE TWP	\$31	\$19
MORRIS	PARSIPPANY-TROY HILLS TWP	\$24	\$9
MORRIS	RANDOLPH TWP	\$33	\$77

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$55	\$45	\$42
<b>State median - Operating Type K-12</b>		\$41	\$36	\$29
<b>State average - All operating types</b>		\$65	\$60	\$52
<b>State median - All operating types</b>		\$49	\$50	\$48
<b>Low to High Ranges</b>		<b>\$0 — \$234</b>	<b>\$0 — \$264</b>	<b>\$0 — \$209</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	ROXBURY TWP	\$54	\$106	\$14
MORRIS	SCH DIST OF THE CHATHAMS	\$7	\$32	\$59
OCEAN	BRICK TWP	\$25	\$16	\$22
OCEAN	JACKSON TWP	\$26	\$86	\$34
OCEAN	LACEY TWP	\$60	\$71	\$49
OCEAN	LAKEWOOD TWP	\$0	\$0	\$0
OCEAN	TOMS RIVER REGIONAL	\$27	\$66	\$47
PASSAIC	CLIFTON CITY	\$40	\$49	\$26
PASSAIC	PASSAIC CITY	\$35	\$13	\$9
PASSAIC	PATERSON CITY	\$90	\$11	\$33
PASSAIC	WAYNE TWP	\$110	\$34	\$25
PASSAIC	WEST MILFORD TWP	\$14	\$34	\$0
SOMERSET	BERNARDS TWP	\$45	\$56	\$34
SOMERSET	BRIDGEWATER-RARITAN REG	\$16	\$33	\$3
SOMERSET	FRANKLIN TWP	\$61	\$40	\$2
SOMERSET	HILLSBOROUGH TWP	\$41	\$46	\$71
SOMERSET	MONTGOMERY TWP	\$17	\$2	\$1
SUSSEX	SPARTA TWP	\$36	\$25	\$0
SUSSEX	VERNON TWP	\$11	\$10	\$5
UNION	CRANFORD TWP	\$10	\$20	\$0
UNION	ELIZABETH CITY	\$64	\$45	\$48
UNION	LINDEN CITY	\$18	\$20	\$41
UNION	PLAINFIELD CITY	\$110	\$21	\$33
UNION	RAHWAY CITY	\$7	\$3	\$0
UNION	SCOTCH PLAINS-FANWOOD REG	\$27	\$23	\$17

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-12</b>	\$55	\$45	\$42
<b>State median - Operating Type K-12</b>	\$41	\$36	\$29
<b>State average - All operating types</b>	\$65	\$60	\$52
<b>State median - All operating types</b>	\$49	\$50	\$48
<b>Low to High Ranges</b>	\$0 — \$234	\$0 — \$264	\$0 — \$209
<b>COUNTY</b>	<b>DISTRICT</b>		
UNION	SUMMIT CITY	\$0	\$0
UNION	UNION TWP	\$19	\$95
UNION	WESTFIELD TOWN	\$6	\$29
WARREN	PHILLIPSBURG TOWN	\$61	\$15

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
ATLANTIC	ATLANTIC CITY	11.8	85	\$60,018	82	10.4	97	\$61,653	82
ATLANTIC	EGG HARBOR TWP	13.9	18	\$46,260	8	12.8	53	\$48,180	5
ATLANTIC	PLEASANTVILLE CITY	9.8	103	\$46,033	5	10.0	102	\$46,199	3
BERGEN	BERGENFIELD BORO	13.8	21	\$54,813	59	13.2	36	\$59,450	69
BERGEN	FAIR LAWN BORO	13.1	48	\$62,605	89	12.7	56	\$62,520	84
BERGEN	GARFIELD CITY	12.8	55	\$50,475	27	12.6	59	\$49,350	8
BERGEN	HACKENSACK CITY	13.7	23	\$70,997	101	12.9	50	\$71,676	101
BERGEN	PARAMUS BORO	12.6	64	\$51,807	36	13.3	30	\$50,074	15
BERGEN	RIDGEWOOD VILLAGE	13.4	36	\$66,420	96	13.3	30	\$67,762	96
BERGEN	TEANECK TWP	12.8	55	\$69,742	99	11.4	83	\$66,900	92
BURLINGTON	BURLINGTON TWP	14.3	6	\$46,250	7	13.4	23	\$50,280	17
BURLINGTON	MOORESTOWN TWP	13.7	23	\$53,428	51	13.4	23	\$52,023	28
BURLINGTON	PEMBERTON TWP	10.8	94	\$63,159	92	10.3	99	\$61,034	81
BURLINGTON	WILLINGBORO TWP	12.8	55	\$48,248	14	12.0	72	\$50,058	14
CAMDEN	CAMDEN CITY	10.7	96	\$48,647	17	10.9	94	\$58,122	62
CAMDEN	CHERRY HILL TWP	13.7	23	\$51,444	34	13.5	20	\$50,569	21
CAMDEN	PENNSAUKEN TWP	13.7	23	\$59,175	80	13.0	46	\$60,325	77
CAMDEN	WINSLOW TWP	12.2	72	\$55,804	61	11.3	87	\$70,100	99
CUMBERLAND	BRIDGETON CITY	10.2	100	\$44,000	1	10.3	99	\$49,145	7
CUMBERLAND	MILLVILLE CITY	12.2	72	\$50,450	26	11.7	80	\$53,225	36
CUMBERLAND	VINELAND CITY	10.8	94	\$49,162	22	11.0	91	\$51,225	25
ESSEX	BELLEVILLE TOWN	13.5	31	\$55,965	62	13.9	9	\$56,965	57
ESSEX	BLOOMFIELD TWP	13.2	42	\$44,571	3	13.1	41	\$50,500	18
ESSEX	CITY OF ORANGE TWP	10.1	101	\$48,795	19	10.0	102	\$50,519	19
ESSEX	EAST ORANGE	11.2	92	\$73,231	102	11.0	91	\$79,186	104
ESSEX	IRVINGTON TOWNSHIP	12.1	75	\$52,678	42	11.0	91	\$50,046	13
ESSEX	LIVINGSTON TWP	13.0	49	\$66,900	97	12.9	50	\$64,000	89
ESSEX	MILLBURN TWP	12.2	72	\$67,715	98	12.4	62	\$69,600	98

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
ESSEX	MONTCLAIR TOWN	11.5	89	\$57,758	73	11.6	81	\$59,123	67
ESSEX	NEWARK CITY	14.0	15	\$77,827	104	15.1	1	\$58,491	63
ESSEX	NUTLEY TOWN	14.2	9	\$57,500	71	13.2	36	\$59,500	71
ESSEX	SOUTH ORANGE-MAPLEWOOD	12.8	55	\$54,369	56	12.8	53	\$67,365	95
ESSEX	WEST ORANGE TOWN	10.4	98	\$58,636	78	10.5	96	\$57,764	61
GLOUCESTER	DEPTFORD TWP	13.7	23	\$50,650	30	13.6	16	\$52,100	29
GLOUCESTER	MONROE TWP	14.9	1	\$48,774	18	14.4	3	\$51,213	24
GLOUCESTER	WASHINGTON TWP	12.3	69	\$50,591	29	12.1	70	\$49,666	11
HUDSON	BAYONNE CITY	13.8	21	\$46,160	6	14.1	7	\$45,560	1
HUDSON	JERSEY CITY	11.9	83	\$48,392	15	11.3	87	\$50,880	22
HUDSON	KEARNY TOWN	13.2	42	\$53,867	52	13.5	20	\$56,054	52
HUDSON	NORTH BERGEN TWP	14.5	3	\$58,825	79	13.8	11	\$60,650	78
HUDSON	UNION CITY	12.9	52	\$52,748	44	12.4	62	\$54,948	44
HUDSON	WEST NEW YORK TOWN	12.0	80	\$58,046	75	11.8	78	\$59,546	72
MERCER	EAST WINDSOR REGIONAL	13.5	31	\$65,340	95	13.2	36	\$71,855	102
MERCER	EWING TWP	13.0	49	\$53,067	48	12.5	61	\$55,057	45
MERCER	HAMILTON TWP	14.1	10	\$52,829	46	13.6	16	\$56,956	56
MERCER	HOPEWELL VALLEY REGIONAL	12.4	68	\$60,188	84	12.0	72	\$59,326	68
MERCER	LAWRENCE TWP	12.1	75	\$53,375	50	11.4	83	\$52,175	30
MERCER	PRINCETON REGIONAL	12.0	80	\$60,154	83	12.7	56	\$64,272	90
MERCER	TRENTON CITY	14.5	3	\$74,451	103	14.1	7	\$70,421	100
MERCER	W WINDSOR-PLAINSBORO REG	13.9	18	\$64,345	94	13.4	23	\$68,965	97
MIDDLESEX	CARTERET BORO	14.0	15	\$52,599	41	13.7	13	\$54,177	40
MIDDLESEX	EAST BRUNSWICK TWP	14.4	5	\$57,832	74	14.2	4	\$62,577	86
MIDDLESEX	EDISON TWP	12.1	75	\$61,862	87	12.4	62	\$67,223	93
MIDDLESEX	MONROE TWP	12.1	75	\$44,400	2	12.4	62	\$50,525	20
MIDDLESEX	NEW BRUNSWICK CITY	11.2	92	\$63,107	91	11.6	81	\$67,233	94
MIDDLESEX	NORTH BRUNSWICK TWP	13.0	49	\$52,926	47	13.0	46	\$55,294	48

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	OLD BRIDGE TWP	14.3	6	\$56,033	63	13.9	9	\$57,385	58
MIDDLESEX	PERTH AMBOY CITY	12.5	66	\$49,200	23	12.3	68	\$51,100	23
MIDDLESEX	PISCATAWAY TWP	13.5	31	\$61,904	88	13.4	23	\$62,919	88
MIDDLESEX	SAYREVILLE BORO	13.7	23	\$48,825	21	13.6	16	\$50,250	16
MIDDLESEX	SOUTH BRUNSWICK TWP	12.9	52	\$52,155	38	13.1	41	\$54,875	43
MIDDLESEX	SOUTH PLAINFIELD BORO	12.7	61	\$57,091	69	12.4	62	\$58,591	64
MIDDLESEX	WOODBRIIDGE TWP	13.2	42	\$58,250	77	13.1	41	\$59,605	73
MONMOUTH	LONG BRANCH CITY	9.7	104	\$48,045	13	9.7	104	\$49,665	10
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	11.8	85	\$54,440	57	11.4	83	\$52,920	35
MONMOUTH	MIDDLETOWN TWP	13.4	36	\$59,400	81	13.3	30	\$61,932	83
MONMOUTH	NEPTUNE TWP	12.8	55	\$51,250	33	13.4	23	\$53,690	37
MONMOUTH	OCEAN TWP	12.8	55	\$60,875	85	12.1	70	\$53,715	38
MONMOUTH	WALL TWP	12.7	61	\$48,423	16	12.4	62	\$48,004	4
MORRIS	JEFFERSON TWP	14.0	15	\$47,980	12	13.6	16	\$51,885	27
MORRIS	MONTVILLE TWP	14.1	10	\$54,360	55	14.2	4	\$54,360	42
MORRIS	MORRIS SCHOOL DISTRICT	11.5	89	\$63,216	93	11.2	89	\$65,963	91
MORRIS	MOUNT OLIVE TWP	13.7	23	\$54,641	58	13.2	36	\$56,900	55
MORRIS	PARSIPPANY-TROY HILLS TWP	12.1	75	\$56,440	67	11.8	78	\$58,850	65
MORRIS	RANDOLPH TWP	13.3	41	\$55,255	60	13.0	46	\$55,355	49
MORRIS	ROXBURY TWP	13.4	36	\$56,395	66	13.1	41	\$55,834	51
MORRIS	SCH DIST OF THE CHATHAMS	13.4	36	\$53,124	49	13.8	11	\$57,676	59
OCEAN	BRICK TWP	13.5	31	\$47,235	10	13.4	23	\$49,360	9
OCEAN	JACKSON TWP	14.1	10	\$47,950	11	14.2	4	\$49,694	12
OCEAN	LACEY TWP	14.1	10	\$49,783	24	13.5	20	\$51,246	26
OCEAN	LAKEWOOD TWP	11.4	91	\$45,931	4	11.2	89	\$45,629	2
OCEAN	TOMS RIVER REGIONAL	14.8	2	\$46,486	9	14.6	2	\$49,126	6
PASSAIC	CLIFTON CITY	13.2	42	\$48,820	20	13.3	30	\$55,200	47
PASSAIC	PASSAIC CITY	12.6	64	\$51,220	32	12.8	53	\$55,614	50

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>	<b>12.6</b>		<b>\$53,546</b>		<b>12.5</b>		<b>\$55,506</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
PASSAIC	PATERSON CITY	10.0	102	\$50,871	31	10.6	95	\$53,915	39
PASSAIC	WAYNE TWP	13.5	31	\$57,168	70	13.1	41	\$59,463	70
PASSAIC	WEST MILFORD TWP	13.9	18	\$61,850	86	13.4	23	\$62,700	87
SOMERSET	BERNARDS TWP	12.7	61	\$52,589	40	13.0	46	\$55,173	46
SOMERSET	BRIDGEWATER-RARITAN REG	11.9	83	\$50,574	28	11.9	75	\$52,360	32
SOMERSET	FRANKLIN TWP	12.5	66	\$52,140	37	12.6	59	\$52,340	31
SOMERSET	HILLSBOROUGH TWP	11.7	87	\$56,248	65	11.9	75	\$60,122	76
SOMERSET	MONTGOMERY TWP	12.9	52	\$50,365	25	13.2	36	\$52,640	33
SUSSEX	SPARTA TWP	14.1	10	\$62,990	90	13.7	13	\$60,970	80
SUSSEX	VERNON TWP	13.4	36	\$70,758	100	12.7	56	\$72,469	103
UNION	CRANFORD TWP	12.3	69	\$53,989	53	12.2	69	\$57,699	60
UNION	ELIZABETH CITY	10.4	98	\$52,756	45	10.3	99	\$56,331	53
UNION	LINDEN CITY	12.3	69	\$52,712	43	12.0	72	\$52,712	34
UNION	PLAINFIELD CITY	12.0	80	\$51,795	35	11.4	83	\$62,558	85
UNION	RAHWAY CITY	13.2	42	\$52,237	39	12.9	50	\$54,243	41
UNION	SCOTCH PLAINS-FANWOOD REG	13.6	30	\$54,219	54	13.3	30	\$56,362	54
UNION	SUMMIT CITY	11.7	87	\$58,248	76	11.9	75	\$60,831	79
UNION	UNION TWP	14.3	6	\$56,750	68	13.7	13	\$59,064	66
UNION	WESTFIELD TOWN	13.2	42	\$57,696	72	13.3	30	\$59,699	75
WARREN	PHILLIPSBURG TOWN	10.6	97	\$56,108	64	10.4	97	\$59,648	74

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	117.8	5	\$78,613	85	110.6	10	\$83,050	94
ATLANTIC	EGG HARBOR TWP	87.0	43	\$51,363	2	77.3	66	\$52,280	3
ATLANTIC	PLEASANTVILLE CITY	53.2	103	\$48,584	1	60.1	100	\$49,241	1
BERGEN	BERGENFIELD BORO	80.8	63	\$67,953	46	71.3	81	\$69,925	46
BERGEN	FAIR LAWN BORO	82.4	57	\$80,311	90	80.9	53	\$85,720	98
BERGEN	GARFIELD CITY	96.7	23	\$88,935	102	94.3	26	\$72,865	58
BERGEN	HACKENSACK CITY	89.4	37	\$76,719	78	88.3	38	\$81,916	93
BERGEN	PARAMUS BORO	68.9	87	\$63,339	27	59.3	101	\$54,917	6
BERGEN	RIDGEWOOD VILLAGE	91.9	30	\$76,290	77	86.5	44	\$78,290	77
BERGEN	TEANECK TWP	83.2	53	\$94,737	104	78.0	64	\$86,625	101
BURLINGTON	BURLINGTON TWP	110.5	10	\$54,108	7	104.1	15	\$57,433	11
BURLINGTON	MOORESTOWN TWP	77.8	72	\$71,325	60	64.0	97	\$57,166	10
BURLINGTON	PEMBERTON TWP	53.9	102	\$75,607	76	53.5	103	\$73,907	63
BURLINGTON	WILLINGBORO TWP	105.9	14	\$54,828	10	111.3	9	\$55,255	7
CAMDEN	CAMDEN CITY	74.1	81	\$69,123	48	70.2	83	\$72,873	59
CAMDEN	CHERRY HILL TWP	80.0	66	\$83,578	98	76.4	68	\$80,406	86
CAMDEN	PENNSAUKEN TWP	103.9	17	\$79,200	87	102.8	17	\$78,475	78
CAMDEN	WINSLOW TWP	78.6	71	\$70,510	53	77.4	65	\$75,100	68
CUMBERLAND	BRIDGETON CITY	62.7	98	\$51,500	3	66.3	88	\$51,645	2
CUMBERLAND	MILLVILLE CITY	81.5	62	\$67,250	40	79.7	57	\$71,138	51
CUMBERLAND	VINELAND CITY	59.4	100	\$62,222	25	57.6	102	\$62,876	21
ESSEX	BELLEVILLE TOWN	83.1	55	\$58,615	16	85.3	46	\$63,915	26
ESSEX	BLOOMFIELD TWP	87.3	42	\$69,707	51	71.6	80	\$66,500	30
ESSEX	CITY OF ORANGE TWP	64.2	94	\$67,674	45	61.2	98	\$70,628	50
ESSEX	EAST ORANGE	75.6	76	\$84,351	100	75.8	74	\$87,287	103
ESSEX	IRVINGTON TOWNSHIP	81.6	60	\$80,981	92	79.2	61	\$80,981	90
ESSEX	LIVINGSTON TWP	75.4	77	\$83,215	97	76.2	71	\$80,425	87
ESSEX	MILLBURN TWP	74.2	79	\$82,285	94	80.1	55	\$84,485	96

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ESSEX	MONTCLAIR TOWN	88.0	41	\$74,954	73	75.9	72	\$78,997	81
ESSEX	NEWARK CITY	33.7	104	\$80,594	91	36.2	104	\$85,285	97
ESSEX	NUTLEY TOWN	88.8	40	\$67,500	43	86.2	45	\$64,896	28
ESSEX	SOUTH ORANGE-MAPLEWOOD	81.6	60	\$63,908	28	79.3	60	\$79,019	82
ESSEX	WEST ORANGE TOWN	66.6	92	\$73,840	70	66.3	88	\$72,646	56
GLOUCESTER	DEPTFORD TWP	91.6	31	\$61,900	22	86.9	43	\$66,100	29
GLOUCESTER	MONROE TWP	124.7	2	\$72,205	64	127.9	3	\$74,355	64
GLOUCESTER	WASHINGTON TWP	82.0	58	\$72,575	66	79.6	58	\$72,575	54
HUDSON	BAYONNE CITY	112.8	7	\$79,960	89	128.0	2	\$80,460	88
HUDSON	JERSEY CITY	68.4	88	\$90,265	103	68.0	86	\$92,665	104
HUDSON	KEARNY TOWN	99.7	21	\$84,245	99	99.4	21	\$85,778	99
HUDSON	NORTH BERGEN TWP	140.5	1	\$77,000	79	136.0	1	\$75,127	69
HUDSON	UNION CITY	122.1	4	\$70,839	55	117.3	6	\$69,537	44
HUDSON	WEST NEW YORK TOWN	83.2	53	\$73,546	69	78.3	63	\$73,746	61
MERCER	EAST WINDSOR REGIONAL	88.9	39	\$69,370	49	88.5	36	\$72,390	53
MERCER	EWING TWP	89.6	35	\$66,827	39	85.0	47	\$69,563	45
MERCER	HAMILTON TWP	84.3	51	\$58,251	15	81.3	52	\$61,681	18
MERCER	HOPEWELL VALLEY REGIONAL	74.2	79	\$71,049	58	70.2	83	\$68,981	40
MERCER	LAWRENCE TWP	69.5	86	\$78,205	83	64.6	94	\$69,205	43
MERCER	PRINCETON REGIONAL	68.3	89	\$71,934	62	76.3	70	\$73,729	60
MERCER	TRENTON CITY	72.2	84	\$78,551	84	70.3	82	\$77,791	76
MERCER	W WINDSOR-PLAINSBORO REG	62.9	96	\$72,700	68	77.1	67	\$77,590	75
MIDDLESEX	CARTERET BORO	111.6	8	\$77,777	81	117.9	5	\$80,081	85
MIDDLESEX	EAST BRUNSWICK TWP	95.7	26	\$77,309	80	95.3	25	\$81,259	91
MIDDLESEX	EDISON TWP	100.6	20	\$84,397	101	100.1	20	\$86,520	100
MIDDLESEX	MONROE TWP	74.5	78	\$65,790	37	72.3	77	\$74,462	66
MIDDLESEX	NEW BRUNSWICK CITY	56.8	101	\$78,033	82	64.6	94	\$79,233	83
MIDDLESEX	NORTH BRUNSWICK TWP	105.8	15	\$60,883	18	105.1	13	\$63,556	23

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	OLD BRIDGE TWP	111.4	9	\$70,053	52	110.3	11	\$63,846	25
MIDDLESEX	PERTH AMBOY CITY	77.5	73	\$63,950	29	83.3	50	\$70,350	48
MIDDLESEX	PISCATAWAY TWP	90.3	33	\$72,060	63	90.1	30	\$74,960	67
MIDDLESEX	SAYREVILLE BORO	96.7	23	\$61,125	19	92.3	28	\$68,125	36
MIDDLESEX	SOUTH BRUNSWICK TWP	85.5	47	\$58,015	13	88.5	36	\$61,645	17
MIDDLESEX	SOUTH PLAINFIELD BORO	83.9	52	\$71,191	59	87.9	40	\$75,841	71
MIDDLESEX	WOODBRIIDGE TWP	101.1	19	\$69,608	50	97.0	23	\$73,771	62
MONMOUTH	LONG BRANCH CITY	62.2	99	\$54,295	8	60.3	99	\$54,790	5
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	84.6	49	\$75,140	75	97.3	22	\$75,480	70
MONMOUTH	MIDDLETOWN TWP	80.3	64	\$67,620	44	76.4	68	\$68,452	38
MONMOUTH	NEPTUNE TWP	76.5	75	\$57,300	11	79.9	56	\$60,300	14
MONMOUTH	OCEAN TWP	97.0	22	\$72,585	67	83.8	48	\$63,650	24
MONMOUTH	WALL TWP	79.1	68	\$61,950	23	73.7	76	\$59,895	13
MORRIS	JEFFERSON TWP	73.5	83	\$57,721	12	68.1	85	\$66,622	31
MORRIS	MONTVILLE TWP	79.0	69	\$64,730	33	88.8	35	\$64,020	27
MORRIS	MORRIS SCHOOL DISTRICT	68.3	89	\$71,634	61	64.6	94	\$72,774	57
MORRIS	MOUNT OLIVE TWP	93.0	28	\$70,896	57	89.6	33	\$69,199	42
MORRIS	PARSIPPANY-TROY HILLS TWP	66.2	93	\$81,710	93	66.0	91	\$84,350	95
MORRIS	RANDOLPH TWP	86.5	44	\$79,095	86	89.8	32	\$78,940	80
MORRIS	ROXBURY TWP	86.4	45	\$73,978	71	81.7	51	\$77,370	74
MORRIS	SCH DIST OF THE CHATHAMS	84.4	50	\$65,158	34	83.7	49	\$74,429	65
OCEAN	BRICK TWP	84.7	48	\$53,435	5	75.9	72	\$55,483	8
OCEAN	JACKSON TWP	94.4	27	\$59,570	17	95.9	24	\$63,436	22
OCEAN	LACEY TWP	116.1	6	\$54,436	9	114.7	7	\$56,392	9
OCEAN	LAKEWOOD TWP	71.1	85	\$54,054	6	66.6	87	\$52,906	4
OCEAN	TOMS RIVER REGIONAL	123.3	3	\$61,860	21	120.7	4	\$61,299	16
PASSAIC	CLIFTON CITY	89.3	38	\$75,100	74	90.1	30	\$78,864	79
PASSAIC	PASSAIC CITY	92.3	29	\$62,210	24	102.0	18	\$80,609	89

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>76.8</b>		<b>\$69,137</b>		<b>76.5</b>		<b>\$71,124</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	PATERSON CITY	62.9	96	\$79,479	88	64.8	93	\$87,261	102
PASSAIC	WAYNE TWP	73.8	82	\$67,460	41	71.9	79	\$70,206	47
PASSAIC	WEST MILFORD TWP	78.7	70	\$82,300	95	72.1	78	\$79,300	84
SOMERSET	BERNARDS TWP	90.4	32	\$64,167	30	89.6	33	\$68,195	37
SOMERSET	BRIDGEWATER-RARITAN REG	77.2	74	\$64,370	31	78.4	62	\$69,026	41
SOMERSET	FRANKLIN TWP	81.9	59	\$70,844	56	87.4	42	\$76,197	72
SOMERSET	HILLSBOROUGH TWP	80.1	65	\$64,619	32	79.5	59	\$67,950	35
SOMERSET	MONTGOMERY TWP	106.7	13	\$62,870	26	112.3	8	\$66,715	32
SUSSEX	SPARTA TWP	104.6	16	\$74,295	72	104.6	14	\$70,350	48
SUSSEX	VERNON TWP	90.0	34	\$82,348	96	80.5	54	\$81,449	92
UNION	CRANFORD TWP	82.5	56	\$58,084	14	91.7	29	\$61,920	19
UNION	ELIZABETH CITY	67.7	91	\$68,372	47	65.6	92	\$72,607	55
UNION	LINDEN CITY	86.3	46	\$65,901	38	88.3	38	\$67,500	34
UNION	PLAINFIELD CITY	79.6	67	\$65,631	35	73.8	75	\$76,404	73
UNION	RAHWAY CITY	108.1	11	\$61,777	20	103.0	16	\$60,893	15
UNION	SCOTCH PLAINS-FANWOOD REG	103.4	18	\$67,484	42	106.5	12	\$68,675	39
UNION	SUMMIT CITY	96.4	25	\$72,244	65	87.8	41	\$71,279	52
UNION	UNION TWP	107.3	12	\$65,652	36	100.2	19	\$62,700	20
UNION	WESTFIELD TOWN	89.6	35	\$70,619	54	93.0	27	\$67,010	33
WARREN	PHILLIPSBURG TOWN	64.0	95	\$52,000	4	66.1	90	\$57,588	12

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	166.0	67	\$102,750	22	148.2	88	\$111,500	48
ATLANTIC	EGG HARBOR TWP	204.0	25	\$87,772	2	201.9	24	\$91,124	1
ATLANTIC	PLEASANTVILLE CITY	126.8	97	\$94,868	8	127.9	97	\$100,000	11
BERGEN	BERGENFIELD BORO	173.6	56	\$125,699	103	162.6	71	\$137,032	104
BERGEN	FAIR LAWN BORO	189.3	43	\$126,840	104	190.9	40	\$134,315	103
BERGEN	GARFIELD CITY	118.4	100	\$121,150	92	118.5	99	\$125,275	94
BERGEN	HACKENSACK CITY	151.1	83	\$125,015	101	136.9	94	\$129,282	101
BERGEN	PARAMUS BORO	157.4	75	\$117,732	86	154.9	79	\$122,863	86
BERGEN	RIDGEWOOD VILLAGE	202.2	29	\$124,700	100	194.0	36	\$129,766	102
BERGEN	TEANECK TWP	199.4	33	\$123,638	97	170.0	60	\$128,245	98
BURLINGTON	BURLINGTON TWP	190.9	40	\$96,410	12	198.3	31	\$98,370	8
BURLINGTON	MOORESTOWN TWP	168.5	61	\$109,363	47	162.9	70	\$109,309	35
BURLINGTON	PEMBERTON TWP	141.2	89	\$112,400	69	136.0	95	\$110,000	41
BURLINGTON	WILLINGBORO TWP	276.5	1	\$90,440	3	194.8	35	\$91,318	2
CAMDEN	CAMDEN CITY	151.7	82	\$105,373	28	137.3	93	\$105,373	25
CAMDEN	CHERRY HILL TWP	208.2	20	\$112,315	68	209.9	18	\$122,166	84
CAMDEN	PENNSAUKEN TWP	203.7	26	\$107,679	37	198.7	30	\$104,656	21
CAMDEN	WINSLOW TWP	224.3	11	\$94,882	9	200.9	26	\$95,918	6
CUMBERLAND	BRIDGETON CITY	117.3	101	\$85,906	1	117.7	100	\$94,349	5
CUMBERLAND	MILLVILLE CITY	162.7	71	\$99,900	16	148.2	88	\$105,252	24
CUMBERLAND	VINELAND CITY	189.7	42	\$101,130	18	168.8	62	\$103,617	18
ESSEX	BELLEVILLE TOWN	166.2	66	\$123,609	96	170.6	59	\$128,767	100
ESSEX	BLOOMFIELD TWP	186.8	44	\$100,574	17	173.6	55	\$110,278	42
ESSEX	CITY OF ORANGE TWP	123.3	98	\$94,764	7	92.8	103	\$91,319	3
ESSEX	EAST ORANGE	159.6	73	\$120,471	90	176.8	53	\$128,762	99
ESSEX	IRVINGTON TOWNSHIP	131.1	95	\$102,107	20	155.4	78	\$109,565	39
ESSEX	LIVINGSTON TWP	169.7	59	\$109,556	49	187.2	43	\$117,356	73
ESSEX	MILLBURN TWP	158.0	74	\$121,699	93	155.5	77	\$124,694	92

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low  
Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ESSEX	MONTCLAIR TOWN	171.5	57	\$109,886	55	164.5	67	\$115,980	66
ESSEX	NEWARK CITY	128.8	96	\$109,823	54	77.2	104	\$98,789	9
ESSEX	NUTLEY TOWN	181.3	50	\$106,866	33	164.6	66	\$109,448	37
ESSEX	SOUTH ORANGE-MAPLEWOOD	166.3	65	\$115,316	83	181.1	49	\$117,919	74
ESSEX	WEST ORANGE TOWN	162.4	72	\$110,299	59	171.9	56	\$114,711	59
GLOUCESTER	DEPTFORD TWP	195.8	35	\$97,438	13	207.0	19	\$101,759	13
GLOUCESTER	MONROE TWP	239.3	4	\$105,437	30	232.3	4	\$109,918	40
GLOUCESTER	WASHINGTON TWP	179.2	52	\$111,170	63	171.8	57	\$110,453	44
HUDSON	BAYONNE CITY	199.7	31	\$108,079	40	199.5	28	\$116,930	70
HUDSON	JERSEY CITY	116.3	103	\$111,402	64	169.9	61	\$121,882	83
HUDSON	KEARNY TOWN	164.2	68	\$112,955	73	184.1	46	\$120,477	80
HUDSON	NORTH BERGEN TWP	178.0	54	\$125,400	102	173.9	54	\$123,500	88
HUDSON	UNION CITY	137.4	93	\$121,922	94	133.2	96	\$124,854	93
HUDSON	WEST NEW YORK TOWN	116.5	102	\$118,277	87	117.5	101	\$122,276	85
MERCER	EAST WINDSOR REGIONAL	156.7	77	\$108,015	39	154.6	80	\$121,325	82
MERCER	EWING TWP	169.0	60	\$111,937	66	164.7	65	\$114,859	61
MERCER	HAMILTON TWP	217.6	15	\$95,720	10	206.9	20	\$102,825	15
MERCER	HOPEWELL VALLEY REGIONAL	144.2	87	\$109,814	53	153.4	83	\$109,424	36
MERCER	LAWRENCE TWP	151.0	84	\$113,501	77	151.2	84	\$123,161	87
MERCER	PRINCETON REGIONAL	148.3	85	\$122,094	95	165.2	64	\$126,859	96
MERCER	TRENTON CITY	232.3	6	\$112,563	71	229.0	6	\$118,229	76
MERCER	W WINDSOR-PLAINSBORO REG	202.3	28	\$114,343	80	205.8	22	\$119,185	78
MIDDLESEX	CARTERET BORO	189.8	41	\$103,168	24	201.1	25	\$113,751	53
MIDDLESEX	EAST BRUNSWICK TWP	213.6	16	\$109,363	47	190.1	41	\$110,486	45
MIDDLESEX	EDISON TWP	228.7	9	\$109,600	51	236.1	3	\$111,331	47
MIDDLESEX	MONROE TWP	182.4	48	\$114,015	78	189.8	42	\$118,873	77
MIDDLESEX	NEW BRUNSWICK CITY	132.7	94	\$108,657	42	139.5	91	\$108,641	30
MIDDLESEX	NORTH BRUNSWICK TWP	156.6	78	\$103,394	26	158.9	74	\$103,081	16

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low  
Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	OLD BRIDGE TWP	227.5	10	\$110,074	57	224.4	11	\$113,879	54
MIDDLESEX	PERTH AMBOY CITY	198.7	34	\$111,586	65	193.1	38	\$114,765	60
MIDDLESEX	PISCATAWAY TWP	206.2	22	\$110,759	60	211.8	17	\$117,125	72
MIDDLESEX	SAYREVILLE BORO	238.1	5	\$108,955	45	231.1	5	\$112,480	50
MIDDLESEX	SOUTH BRUNSWICK TWP	153.7	80	\$93,106	5	159.2	73	\$96,780	7
MIDDLESEX	SOUTH PLAINFIELD BORO	199.6	32	\$96,366	11	185.5	44	\$104,917	23
MIDDLESEX	WOODBRIIDGE TWP	202.7	27	\$107,183	35	200.0	27	\$108,823	32
MONMOUTH	LONG BRANCH CITY	142.7	88	\$109,243	46	155.6	76	\$101,289	12
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	178.2	53	\$115,224	82	177.9	52	\$119,909	79
MONMOUTH	MIDDLETOWN TWP	241.2	3	\$117,335	85	225.3	9	\$115,630	65
MONMOUTH	NEPTUNE TWP	138.6	91	\$112,680	72	154.3	82	\$118,084	75
MONMOUTH	OCEAN TWP	166.6	64	\$108,750	43	159.7	72	\$102,150	14
MONMOUTH	WALL TWP	182.8	47	\$120,514	91	178.2	51	\$123,951	89
MORRIS	JEFFERSON TWP	180.0	51	\$107,917	38	164.4	69	\$112,774	52
MORRIS	MONTVILLE TWP	208.3	19	\$114,506	81	212.8	16	\$115,186	62
MORRIS	MORRIS SCHOOL DISTRICT	155.9	79	\$113,076	75	154.5	81	\$116,277	68
MORRIS	MOUNT OLIVE TWP	156.8	76	\$108,181	41	156.3	75	\$112,680	51
MORRIS	PARSIPPANY-TROY HILLS TWP	211.0	18	\$105,418	29	218.8	13	\$109,269	34
MORRIS	RANDOLPH TWP	183.4	46	\$104,083	27	223.0	12	\$111,014	46
MORRIS	ROXBURY TWP	195.4	36	\$98,000	14	183.8	47	\$104,645	20
MORRIS	SCH DIST OF THE CHATHAMS	147.8	86	\$124,125	98	150.5	86	\$121,200	81
OCEAN	BRICK TWP	218.7	13	\$106,463	32	227.9	8	\$106,815	27
OCEAN	JACKSON TWP	242.0	2	\$124,319	99	249.6	1	\$124,069	90
OCEAN	LACEY TWP	212.1	17	\$94,450	6	199.1	29	\$93,500	4
OCEAN	LAKEWOOD TWP	177.9	55	\$105,444	31	195.1	34	\$114,002	55
OCEAN	TOMS RIVER REGIONAL	232.0	7	\$111,050	62	215.7	15	\$114,200	56
PASSAIC	CLIFTON CITY	204.4	24	\$109,935	56	206.1	21	\$104,675	22
PASSAIC	PASSAIC CITY	106.7	104	\$98,561	15	103.6	102	\$103,227	17

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07	2006-07	2006-07	2006-07	2007-08	2007-08	2007-08	2007-08
		Student / Admin	2006-07	Median	2006-07	Student / Admin	2007-08	Median	2007-08
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>163.0</b>		<b>\$108,431</b>		<b>157.6</b>		<b>\$111,188</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	PATERSON CITY	137.6	92	\$103,257	25	141.9	90	\$105,919	26
PASSAIC	WAYNE TWP	182.2	49	\$112,987	74	180.4	50	\$117,030	71
PASSAIC	WEST MILFORD TWP	167.6	63	\$114,094	79	164.5	67	\$116,241	67
SOMERSET	BERNARDS TWP	193.8	38	\$106,917	34	197.8	32	\$109,469	38
SOMERSET	BRIDGEWATER-RARITAN REG	217.9	14	\$120,072	88	243.1	2	\$125,757	95
SOMERSET	FRANKLIN TWP	207.7	21	\$113,264	76	191.3	39	\$111,672	49
SOMERSET	HILLSBOROUGH TWP	229.0	8	\$109,725	52	228.5	7	\$114,553	57
SOMERSET	MONTGOMERY TWP	183.7	45	\$110,215	58	185.3	45	\$115,616	64
SUSSEX	SPARTA TWP	223.8	12	\$108,932	44	224.8	10	\$110,352	43
SUSSEX	VERNON TWP	204.6	23	\$101,538	19	202.2	23	\$104,532	19
UNION	CRANFORD TWP	153.4	81	\$110,860	61	150.9	85	\$115,560	63
UNION	ELIZABETH CITY	171.1	58	\$102,506	21	182.1	48	\$108,579	29
UNION	LINDEN CITY	167.9	62	\$112,136	67	171.7	58	\$116,315	69
UNION	PLAINFIELD CITY	162.8	70	\$102,750	22	149.1	87	\$107,295	28
UNION	RAHWAY CITY	163.0	69	\$107,253	36	168.4	63	\$109,016	33
UNION	SCOTCH PLAINS-FANWOOD REG	193.3	39	\$116,675	84	193.2	37	\$124,394	91
UNION	SUMMIT CITY	139.7	90	\$120,293	89	139.2	92	\$127,298	97
UNION	UNION TWP	202.1	30	\$109,595	50	195.4	33	\$108,725	31
UNION	WESTFIELD TOWN	194.4	37	\$112,551	70	217.3	14	\$114,572	58
WARREN	PHILLIPSBURG TOWN	120.1	99	\$93,072	4	123.9	98	\$99,577	10

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ATLANTIC CITY	15.5	62	15.6	64
ATLANTIC	EGG HARBOR TWP	17.0	36	18.4	19
ATLANTIC	PLEASANTVILLE CITY	15.3	63	14.9	74
BERGEN	BERGENFIELD BORO	14.7	74	14.6	77
BERGEN	FAIR LAWN BORO	16.7	45	17.4	35
BERGEN	GARFIELD CITY	10.5	103	10.7	102
BERGEN	HACKENSACK CITY	12.7	97	12.2	98
BERGEN	PARAMUS BORO	14.8	72	14.3	83
BERGEN	RIDGEWOOD VILLAGE	17.3	34	16.8	44
BERGEN	TEANECK TWP	18.0	19	17.1	41
BURLINGTON	BURLINGTON TWP	15.0	68	16.7	46
BURLINGTON	MOORESTOWN TWP	14.5	77	14.7	75
BURLINGTON	PEMBERTON TWP	15.7	59	15.8	60
BURLINGTON	WILLINGBORO TWP	24.3	1	18.0	27
CAMDEN	CAMDEN CITY	16.2	50	14.5	79
CAMDEN	CHERRY HILL TWP	17.8	24	18.3	21
CAMDEN	PENNSAUKEN TWP	16.8	43	17.3	39
CAMDEN	WINSLOW TWP	21.2	3	20.4	5
CUMBERLAND	BRIDGETON CITY	13.3	92	13.2	96
CUMBERLAND	MILLVILLE CITY	15.3	63	14.6	77
CUMBERLAND	VINELAND CITY	20.8	7	18.2	22
ESSEX	BELLEVILLE TOWN	14.3	79	14.3	83
ESSEX	BLOOMFIELD TWP	16.3	49	15.7	61
ESSEX	CITY OF ORANGE TWP	14.2	81	10.8	101
ESSEX	EAST ORANGE	16.4	48	18.4	19
ESSEX	IRVINGTON TOWNSHIP	12.4	99	16.1	59
ESSEX	LIVINGSTON TWP	15.3	63	17.0	43
ESSEX	MILLBURN TWP	15.0	68	14.5	79

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ESSEX	MONTCLAIR TOWN	16.9	39	16.4	49
ESSEX	NEWARK CITY	13.0	95	7.2	104
ESSEX	NUTLEY TOWN	14.8	72	14.3	83
ESSEX	SOUTH ORANGE-MAPLEWOOD	15.0	68	16.4	49
ESSEX	WEST ORANGE TOWN	18.0	19	19.0	14
GLOUCESTER	DEPTFORD TWP	16.5	47	17.6	32
GLOUCESTER	MONROE TWP	18.0	19	18.0	27
GLOUCESTER	WASHINGTON TWP	16.8	43	16.4	49
HUDSON	BAYONNE CITY	16.2	50	15.7	61
HUDSON	JERSEY CITY	11.5	101	17.6	32
HUDSON	KEARNY TOWN	14.1	84	15.5	66
HUDSON	NORTH BERGEN TWP	13.6	87	13.9	88
HUDSON	UNION CITY	11.7	100	11.9	99
HUDSON	WEST NEW YORK TOWN	11.1	102	11.4	100
MERCER	EAST WINDSOR REGIONAL	13.4	90	13.5	93
MERCER	EWING TWP	14.9	71	15.2	69
MERCER	HAMILTON TWP	18.1	16	17.7	31
MERCER	HOPEWELL VALLEY REGIONAL	13.6	87	15.0	73
MERCER	LAWRENCE TWP	14.7	74	15.6	64
MERCER	PRINCETON REGIONAL	14.5	77	15.1	70
MERCER	TRENTON CITY	19.3	11	19.6	11
MERCER	W WINDSOR-PLAINSBORO REG	17.8	24	18.1	25
MIDDLESEX	CARTERET BORO	15.3	63	16.4	49
MIDDLESEX	EAST BRUNSWICK TWP	17.0	36	15.4	68
MIDDLESEX	EDISON TWP	21.1	4	21.4	4
MIDDLESEX	MONROE TWP	17.5	27	18.0	27
MIDDLESEX	NEW BRUNSWICK CITY	14.2	81	14.1	86
MIDDLESEX	NORTH BRUNSWICK TWP	13.5	89	13.7	91

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MIDDLESEX	OLD BRIDGE TWP	18.0	19	18.2	22
MIDDLESEX	PERTH AMBOY CITY	18.5	15	18.1	25
MIDDLESEX	PISCATAWAY TWP	17.5	27	18.2	22
MIDDLESEX	SAYREVILLE BORO	19.9	9	19.5	13
MIDDLESEX	SOUTH BRUNSWICK TWP	13.7	86	13.9	88
MIDDLESEX	SOUTH PLAINFIELD BORO	18.1	16	17.1	41
MIDDLESEX	WOODBIDGE TWP	17.4	31	17.3	39
MONMOUTH	LONG BRANCH CITY	17.0	36	18.6	16
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	17.2	35	17.5	34
MONMOUTH	MIDDLETOWN TWP	21.0	6	19.9	10
MONMOUTH	NEPTUNE TWP	12.6	98	13.4	94
MONMOUTH	OCEAN TWP	14.7	74	15.1	70
MONMOUTH	WALL TWP	16.7	45	16.8	44
MORRIS	JEFFERSON TWP	15.3	63	14.5	79
MORRIS	MONTVILLE TWP	17.4	31	17.4	35
MORRIS	MORRIS SCHOOL DISTRICT	15.8	58	16.2	56
MORRIS	MOUNT OLIVE TWP	13.1	94	13.6	92
MORRIS	PARSIPPANY-TROY HILLS TWP	20.6	8	21.8	3
MORRIS	RANDOLPH TWP	16.0	54	19.6	11
MORRIS	ROXBURY TWP	16.9	39	16.3	54
MORRIS	SCH DIST OF THE CHATHAMS	12.8	96	12.7	97
OCEAN	BRICK TWP	18.8	14	20.0	9
OCEAN	JACKSON TWP	19.8	10	20.1	8
OCEAN	LACEY TWP	16.9	39	16.5	48
OCEAN	LAKEWOOD TWP	18.1	16	20.3	7
OCEAN	TOMS RIVER REGIONAL	17.5	27	16.6	47
PASSAIC	CLIFTON CITY	17.8	24	17.8	30
PASSAIC	PASSAIC CITY	9.7	104	9.1	103

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-12 Average</b>		<b>15.1</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
PASSAIC	PATERSON CITY	15.9	55	15.5	66
PASSAIC	WAYNE TWP	15.9	55	16.3	54
PASSAIC	WEST MILFORD TWP	14.2	81	14.5	79
SOMERSET	BERNARDS TWP	17.4	31	17.4	35
SOMERSET	BRIDGEWATER-RARITAN REG	21.1	4	23.5	1
SOMERSET	FRANKLIN TWP	19.1	12	17.4	35
SOMERSET	HILLSBOROUGH TWP	22.5	2	22.2	2
SOMERSET	MONTGOMERY TWP	15.9	55	15.7	61
SUSSEX	SPARTA TWP	18.0	19	18.6	16
SUSSEX	VERNON TWP	17.5	27	18.5	18
UNION	CRANFORD TWP	14.3	79	14.0	87
UNION	ELIZABETH CITY	19.0	13	20.4	5
UNION	LINDEN CITY	15.6	60	16.2	56
UNION	PLAINFIELD CITY	15.6	60	15.1	70
UNION	RAHWAY CITY	13.9	85	14.7	75
UNION	SCOTCH PLAINS-FANWOOD REG	16.1	52	16.4	49
UNION	SUMMIT CITY	13.4	90	13.3	95
UNION	UNION TWP	16.1	52	16.2	56
UNION	WESTFIELD TOWN	16.9	39	18.7	15
WARREN	PHILLIPSBURG TOWN	13.2	93	13.8	90

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
ATLANTIC	ATLANTIC CITY	\$540,789	\$4,171,963	\$3,314,136	\$5,591,847
ATLANTIC	EGG HARBOR TWP	\$2,482,369	\$2,787,005	\$3,392,447	(\$1,155,986)
ATLANTIC	PLEASANTVILLE CITY	\$0	\$5,092,348	\$1,962,613	\$724,279
BERGEN	BERGENFIELD BORO	\$105,091	\$439,398	\$381,029	(\$275,216)
BERGEN	FAIR LAWN BORO	\$400,000	(\$241,099)	\$0	\$276,198
BERGEN	GARFIELD CITY	\$480,658	\$20,334	\$700,000	(\$1,276,355)
BERGEN	HACKENSACK CITY	\$3,470,745	(\$214,100)	\$3,438,656	(\$98,419)
BERGEN	PARAMUS BORO	\$785,543	(\$232,913)	\$799,679	(\$127,979)
BERGEN	RIDGEWOOD VILLAGE	\$941,604	\$1,936,866	\$1,667,025	\$1,059,378
BERGEN	TEANECK TWP	\$1,950,157	\$2,333,619	\$1,599,692	\$2,279,150
BURLINGTON	BURLINGTON TWP	\$2,057,743	(\$40,020)	\$2,667,575	(\$241,905)
BURLINGTON	MOORESTOWN TWP	\$1,903,939	\$110,789	\$1,577,721	\$1,461,330
BURLINGTON	PEMBERTON TWP	\$5,003,350	(\$2,227,842)	\$2,750,000	(\$628,523)
BURLINGTON	WILLINGBORO TWP	\$189,183	\$5,670,751	\$0	\$2,463,047
CAMDEN	CAMDEN CITY	\$16,876,255	(\$7,447,594)	\$17,419,199	(\$4,608,405)
CAMDEN	CHERRY HILL TWP	\$1,179,421	(\$792,357)	\$685,583	\$6,831,782
CAMDEN	PENNSAUKEN TWP	\$3,960,843	\$822,506	\$4,756,945	\$2,432,935
CAMDEN	WINSLOW TWP	\$0	\$632,853	\$250,000	\$625,469
CUMBERLAND	BRIDGETON CITY	\$0	\$935,195	\$2,000,000	\$379,281
CUMBERLAND	MILLVILLE CITY	\$522,912	(\$978,691)	\$1,900,000	\$568,812
CUMBERLAND	VINELAND CITY	\$2,000,000	(\$963,462)	\$7,000,000	\$2,285,267
ESSEX	BELLEVILLE TOWN	\$234,639	(\$94,717)	\$384,639	(\$299,699)
ESSEX	BLOOMFIELD TWP	\$500,000	(\$313,379)	\$1,000,000	(\$970,485)
ESSEX	CITY OF ORANGE TWP	\$3,911,307	(\$2,825,102)	\$3,448,801	(\$294,628)
ESSEX	EAST ORANGE	\$5,013,190	\$1,409,894	\$13,997,472	(\$6,045,329)
ESSEX	IRVINGTON TOWNSHIP	\$2,500,000	\$5,439,469	\$6,500,000	(\$4,214,783)
ESSEX	LIVINGSTON TWP	\$379,127	\$201,253	\$938,512	(\$417,681)
ESSEX	MILLBURN TWP	\$2,029,807	\$732,303	\$1,616,146	\$1,704,675
ESSEX	MONTCLAIR TOWN	\$1,800,000	\$1,191,918	\$2,465,500	(\$61,487)
ESSEX	NEWARK CITY	\$7,000,000	\$14,967,732	\$24,000,000	(\$7,285,471)
ESSEX	NUTLEY TOWN	\$147,932	\$491,765	\$538,350	(\$1,068,506)
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$798,120	\$38,683	\$634,861	\$1,784,149
ESSEX	WEST ORANGE TOWN	\$147,590	\$103,735	\$1,641,049	(\$404,247)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
GLOUCESTER	DEPTFORD TWP	\$1,792,166	\$282,876	\$859,273	\$944,577
GLOUCESTER	MONROE TWP	\$1,500,914	\$222,373	\$1,948,688	\$789,551
GLOUCESTER	WASHINGTON TWP	\$4,471,310	(\$542,212)	\$3,821,851	(\$347,757)
HUDSON	BAYONNE CITY	\$1,000,000	(\$682,838)	\$1,000,000	\$785,179
HUDSON	JERSEY CITY	\$7,853,232	\$1,748,716	\$19,000,000	\$7,359,738
HUDSON	KEARNY TOWN	\$1,375,699	\$1,428,545	\$1,275,081	\$1,597,327
HUDSON	NORTH BERGEN TWP	\$900,000	\$2,641,959	\$3,057,356	(\$1,981,973)
HUDSON	UNION CITY	\$14,194,039	\$7,445,879	\$19,658,172	\$9,376,601
HUDSON	WEST NEW YORK TOWN	\$0	\$3,471,943	\$4,690,740	(\$1,165,347)
MERCER	EAST WINDSOR REGIONAL	\$1,332,385	(\$532,148)	\$2,500,000	(\$1,670,636)
MERCER	EWING TWP	\$0	\$3,970,017	\$1,800,000	(\$107,196)
MERCER	HAMILTON TWP	\$4,300,000	\$50,214	\$2,090,059	\$2,995,385
MERCER	HOPEWELL VALLEY REGIONAL	\$230,595	\$1,085,093	\$1,364,120	\$1,104,568
MERCER	LAWRENCE TWP	\$1,484,092	\$1,970,441	\$2,810,000	\$730,748
MERCER	PRINCETON REGIONAL	\$2,677,373	(\$656,887)	\$1,086,574	\$1,537,293
MERCER	TRENTON CITY	\$368,157	(\$4,490,981)	\$0	\$2,802,025
MERCER	W WINDSOR-PLAINSBORO REG	\$1,476,941	\$3,600,259	\$1,973,722	\$2,497,351
MIDDLESEX	CARTERET BORO	\$750,000	(\$174,634)	\$500,000	\$365,365
MIDDLESEX	EAST BRUNSWICK TWP	\$2,307,412	\$667,220	\$3,790,343	\$2,001,399
MIDDLESEX	EDISON TWP	\$0	(\$338,135)	\$454,238	(\$1,883,830)
MIDDLESEX	MONROE TWP	\$2,656,293	\$1,212,485	\$3,127,310	\$3,173,624
MIDDLESEX	NEW BRUNSWICK CITY	\$1,800,000	\$1,440,323	\$4,313,211	(\$2,679,932)
MIDDLESEX	NORTH BRUNSWICK TWP	\$300,173	\$414,168	\$150,000	\$3,760,325
MIDDLESEX	OLD BRIDGE TWP	\$965,501	(\$1,774,863)	\$278,000	\$3,175,168
MIDDLESEX	PERTH AMBOY CITY	\$9,542,991	(\$1,247,950)	\$14,816,818	\$1,034,742
MIDDLESEX	PISCATAWAY TWP	\$2,772,341	\$189,992	\$4,280,308	(\$44,752)
MIDDLESEX	SAYREVILLE BORO	\$3,910,420	(\$1,273,580)	\$1,790,000	(\$434,317)
MIDDLESEX	SOUTH BRUNSWICK TWP	\$4,483,036	(\$3,392,852)	\$3,190,180	\$2,721,603
MIDDLESEX	SOUTH PLAINFIELD BORO	\$0	\$356,570	\$587,186	(\$223,667)
MIDDLESEX	WOODBRIIDGE TWP	\$2,500,000	\$4,381,511	\$4,300,000	(\$707,447)
MONMOUTH	LONG BRANCH CITY	\$566,750	(\$853,588)	\$3,250,083	(\$427,946)
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,000,000	\$490,956	\$836,116	\$471,540
MONMOUTH	MIDDLETOWN TWP	\$2,590,725	(\$2,297,783)	\$1,564,004	\$845,864

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
MONMOUTH	NEPTUNE TWP	\$437,000	(\$312,494)	\$347,291	\$230,608
MONMOUTH	OCEAN TWP	\$1,904,601	(\$759,689)	\$1,287,417	\$1,532,302
MONMOUTH	WALL TWP	\$4,100,000	(\$1,922,455)	\$2,500,000	(\$822,681)
MORRIS	JEFFERSON TWP	\$731,705	\$397,678	\$716,353	(\$54,665)
MORRIS	MONTVILLE TWP	\$845,918	\$799,016	\$572,985	\$55,222
MORRIS	MORRIS SCHOOL DISTRICT	\$1,548,581	\$1,128,565	\$3,298,116	\$1,670,081
MORRIS	MOUNT OLIVE TWP	\$1,599,764	(\$213,271)	\$2,381,943	(\$531,664)
MORRIS	PARSIPPANY-TROY HILLS TWP	\$3,125,763	(\$2,292,011)	\$868,046	\$2,272,088
MORRIS	RANDOLPH TWP	\$1,978,829	(\$1,266,375)	\$24,092	\$74,749
MORRIS	ROXBURY TWP	\$384,778	\$335,103	\$1,085,488	\$1,070,650
MORRIS	SCH DIST OF THE CHATHAMS	\$102,000	\$902,887	\$250,000	(\$34,032)
OCEAN	BRICK TWP	\$2,491,215	(\$1,866,878)	\$2,397,589	\$203,363
OCEAN	JACKSON TWP	\$4,000,000	\$710,274	\$5,600,000	\$894,699
OCEAN	LACEY TWP	\$1,200,000	(\$842,371)	\$600,000	\$811,016
OCEAN	LAKEWOOD TWP	\$1,132,499	(\$1,102,504)	\$0	\$172,034
OCEAN	TOMS RIVER REGIONAL	\$5,400,000	\$1,811,941	\$2,600,000	(\$436,186)
PASSAIC	CLIFTON CITY	\$1,194,828	\$3,960,630	\$4,017,311	(\$3,560,668)
PASSAIC	PASSAIC CITY	\$2,532,570	(\$6,283,433)	\$5,185,811	(\$3,710,053)
PASSAIC	PATERSON CITY	\$5,650,000	\$11,408,577	\$20,680,548	(\$322,238)
PASSAIC	WAYNE TWP	\$2,509,620	\$840,768	\$2,136,138	\$2,735,328
PASSAIC	WEST MILFORD TWP	\$455,170	(\$107,796)	\$822,219	(\$22,379)
SOMERSET	BERNARDS TWP	\$312,020	\$808,112	\$974,817	\$2,966,302
SOMERSET	BRIDGEWATER-RARITAN REG	\$4,842,353	\$317,754	\$3,763,382	\$1,440,082
SOMERSET	FRANKLIN TWP	\$1,880,251	\$190,979	\$4,496,526	\$1,928,910
SOMERSET	HILLSBOROUGH TWP	\$2,058,071	\$432,163	\$2,000,000	\$943,351
SOMERSET	MONTGOMERY TWP	\$1,734,583	\$659,336	\$1,507,298	\$577,388
SUSSEX	SPARTA TWP	\$542,522	\$931,615	\$982,780	\$1,245,969
SUSSEX	VERNON TWP	\$2,448,099	(\$1,431,704)	\$284,025	\$1,430,233
UNION	CRANFORD TWP	\$385,000	\$59,271	\$385,000	(\$675,712)
UNION	ELIZABETH CITY	\$11,875,000	\$87,756	\$11,875,000	(\$5,298,896)
UNION	LINDEN CITY	\$2,560,000	\$2,305,722	\$2,500,000	\$3,593,804
UNION	PLAINFIELD CITY	\$0	\$3,887,160	\$4,623,478	\$3,652,609
UNION	RAHWAY CITY	\$1,295,239	(\$957,380)	\$1,026,428	(\$289,911)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
UNION	SCOTCH PLAINS-FANWOOD REG	\$478,822	(\$259,495)	\$826,832	\$71,833
UNION	SUMMIT CITY	\$0	\$843,046	\$0	(\$853,995)
UNION	UNION TWP	\$6,162,829	\$1,092,766	\$5,118,203	\$1,196,195
UNION	WESTFIELD TOWN	\$1,879,593	\$339,748	\$1,829,354	(\$711,509)
WARREN	PHILLIPSBURG TOWN	\$1,116,646	\$797,889	\$2,233,000	(\$292,057)

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2005-06	Excess (above 2%) 2006-07	Excess (above 2%) 2007-08
ATLANTIC	ATLANTIC CITY	\$5,033,219	\$9,445,920	\$16,123,206
ATLANTIC	EGG HARBOR TWP	\$5,711,579	\$8,347,231	\$7,059,127
ATLANTIC	PLEASANTVILLE CITY	\$0	\$3,341,982	\$4,147,260
BERGEN	BERGENFIELD BORO	\$370,591	\$742,056	\$424,492
BERGEN	FAIR LAWN BORO	\$1,057,594	\$754,988	\$970,949
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BERGEN	HACKENSACK CITY	\$6,964,893	\$6,697,848	\$6,525,275
BERGEN	PARAMUS BORO	\$1,788,793	\$1,488,275	\$1,307,927
BERGEN	RIDGEWOOD VILLAGE	\$3,326,431	\$3,614,788	\$5,547,507
BERGEN	TEANECK TWP	\$3,847,584	\$4,120,012	\$6,363,722
BURLINGTON	BURLINGTON TWP	\$4,816,667	\$4,701,738	\$4,420,727
BURLINGTON	MOORESTOWN TWP	\$3,472,825	\$3,513,009	\$4,937,928
BURLINGTON	PEMBERTON TWP	\$3,891,390	\$1,673,596	\$1,690,655
BURLINGTON	WILLINGBORO TWP	\$0	\$0	\$0
CAMDEN	CAMDEN CITY	\$6,696,850	\$0	\$0
CAMDEN	CHERRY HILL TWP	\$2,334,378	\$1,080,408	\$7,350,193
CAMDEN	PENNSAUKEN TWP	\$8,774,940	\$9,882,406	\$12,240,030
CAMDEN	WINSLOW TWP	\$0	\$0	\$0
CUMBERLAND	BRIDGETON CITY	\$445,538	\$1,180,850	\$1,506,766
CUMBERLAND	MILLVILLE CITY	\$1,620,403	\$298,008	\$944,335
CUMBERLAND	VINELAND CITY	\$8,335,304	\$7,107,168	\$9,734,360
ESSEX	BELLEVILLE TOWN	\$622,018	\$499,535	\$154,677
ESSEX	BLOOMFIELD TWP	\$794,390	\$449,656	\$0
ESSEX	CITY OF ORANGE TWP	\$2,667,618	\$0	\$0
ESSEX	EAST ORANGE	\$3,812,192	\$4,951,437	\$0
ESSEX	IRVINGTON TOWNSHIP	\$659,187	\$5,988,379	\$1,587,206
ESSEX	LIVINGSTON TWP	\$1,577,322	\$1,704,103	\$1,208,496
ESSEX	MILLBURN TWP	\$3,742,718	\$4,434,401	\$6,068,228
ESSEX	MONTCLAIR TOWN	\$2,984,862	\$4,054,510	\$3,885,704
ESSEX	NEWARK CITY	\$136,060	\$14,347,637	\$6,924,910
ESSEX	NUTLEY TOWN	\$962,609	\$1,421,493	\$301,668

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>
		<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,918,346	\$1,938,605	\$3,550,908
ESSEX	WEST ORANGE TOWN	\$1,973,367	\$1,908,297	\$1,393,735
GLOUCESTER	DEPTFORD TWP	\$2,687,371	\$2,943,848	\$3,821,568
GLOUCESTER	MONROE TWP	\$2,677,785	\$2,892,251	\$3,539,334
GLOUCESTER	WASHINGTON TWP	\$5,498,240	\$4,899,433	\$4,453,185
HUDSON	BAYONNE CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$13,143,493	\$14,410,687	\$21,926,290
HUDSON	KEARNY TOWN	\$2,588,559	\$3,969,795	\$5,523,199
HUDSON	NORTH BERGEN TWP	\$1,055,990	\$3,665,374	\$1,030,353
HUDSON	UNION CITY	\$32,106,562	\$40,157,636	\$49,497,013
HUDSON	WEST NEW YORK TOWN	\$1,156,696	\$0	\$3,288,469
MERCER	EAST WINDSOR REGIONAL	\$2,718,271	\$2,127,620	\$352,467
MERCER	EWING TWP	\$847,793	\$3,581,834	\$4,660,349
MERCER	HAMILTON TWP	\$5,394,208	\$5,346,823	\$8,244,476
MERCER	HOPEWELL VALLEY REGIONAL	\$1,095,745	\$2,115,619	\$3,165,968
MERCER	LAWRENCE TWP	\$3,651,996	\$5,526,359	\$5,472,227
MERCER	PRINCETON REGIONAL	\$4,789,589	\$4,029,109	\$5,487,235
MERCER	TRENTON CITY	\$0	\$0	\$0
MERCER	W WINDSOR-PLAINSBORO REG	\$3,939,978	\$7,485,423	\$9,858,487
MIDDLESEX	CARTERET BORO	\$721,319	\$483,032	\$854,032
MIDDLESEX	EAST BRUNSWICK TWP	\$6,656,919	\$7,241,946	\$9,089,650
MIDDLESEX	EDISON TWP	\$885,349	\$262,089	\$0
MIDDLESEX	MONROE TWP	\$5,783,603	\$6,848,130	\$9,878,129
MIDDLESEX	NEW BRUNSWICK CITY	\$2,033,155	\$3,259,241	\$508,059
MIDDLESEX	NORTH BRUNSWICK TWP	\$5,684	\$356,572	\$4,769,514
MIDDLESEX	OLD BRIDGE TWP	\$96,897	\$0	\$1,363,954
MIDDLESEX	PERTH AMBOY CITY	\$9,176,638	\$19,940,713	\$20,854,157
MIDDLESEX	PISCATAWAY TWP	\$6,318,769	\$6,393,925	\$6,322,165
MIDDLESEX	SAYREVILLE BORO	\$3,101,622	\$1,580,717	\$1,362,525
MIDDLESEX	SOUTH BRUNSWICK TWP	\$7,183,559	\$3,620,281	\$6,285,768
MIDDLESEX	SOUTH PLAINFIELD BORO	\$346,242	\$665,570	\$408,352

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 2%) 2005-06</b>	<b>Actual Excess (above 2%) 2006-07</b>	<b>Actual Excess (above 2%) 2007-08</b>
MIDDLESEX	WOODBIDGE TWP	\$3,856,411	\$8,122,022	\$7,249,719
MONMOUTH	LONG BRANCH CITY	\$1,600,175	\$650,342	\$2,412,504
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,394,164	\$1,823,461	\$2,239,298
MONMOUTH	MIDDLETOWN TWP	\$4,266,801	\$3,896,364	\$4,687,970
MONMOUTH	NEPTUNE TWP	\$178,669	\$0	\$0
MONMOUTH	OCEAN TWP	\$3,391,354	\$2,556,414	\$4,063,157
MONMOUTH	WALL TWP	\$6,279,628	\$4,338,218	\$3,438,996
MORRIS	JEFFERSON TWP	\$994,806	\$1,365,334	\$1,263,797
MORRIS	MONTVILLE TWP	\$1,291,409	\$2,045,918	\$2,020,195
MORRIS	MORRIS SCHOOL DISTRICT	\$5,831,756	\$6,952,184	\$8,564,645
MORRIS	MOUNT OLIVE TWP	\$2,988,796	\$2,704,793	\$2,116,783
MORRIS	PARSIPPANY-TROY HILLS TWP	\$3,709,565	\$1,292,934	\$3,523,150
MORRIS	RANDOLPH TWP	\$2,016,386	\$698,018	\$749,825
MORRIS	ROXBURY TWP	\$1,773,362	\$2,056,395	\$3,092,753
MORRIS	SCH DIST OF THE CHATHAMS	\$0	\$850,200	\$755,047
OCEAN	BRICK TWP	\$4,610,131	\$2,578,616	\$2,728,641
OCEAN	JACKSON TWP	\$6,321,831	\$6,971,708	\$7,643,555
OCEAN	LACEY TWP	\$1,224,789	\$337,658	\$1,123,249
OCEAN	LAKEWOOD TWP	\$0	\$0	\$0
OCEAN	TOMS RIVER REGIONAL	\$8,967,825	\$6,090,148	\$5,374,897
PASSAIC	CLIFTON CITY	\$1,925,931	\$5,774,098	\$1,758,903
PASSAIC	PASSAIC CITY	\$5,472,843	\$0	\$0
PASSAIC	PATERSON CITY	\$2,597,418	\$13,330,465	\$12,762,683
PASSAIC	WAYNE TWP	\$5,415,898	\$6,081,986	\$8,740,251
PASSAIC	WEST MILFORD TWP	\$1,360,688	\$1,203,595	\$1,137,088
SOMERSET	BERNARDS TWP	\$1,186,714	\$1,919,364	\$4,824,670
SOMERSET	BRIDGEWATER-RARITAN REG	\$9,560,924	\$9,781,910	\$11,080,332
SOMERSET	FRANKLIN TWP	\$6,375,607	\$7,239,983	\$6,440,649
SOMERSET	HILLSBOROUGH TWP	\$3,262,991	\$3,620,367	\$4,016,289
SOMERSET	MONTGOMERY TWP	\$3,299,751	\$3,925,628	\$4,430,835
SUSSEX	SPARTA TWP	\$1,844,263	\$2,736,367	\$5,344,766

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%) 2005-06</b>	<b>Excess (above 2%) 2006-07</b>	<b>Excess (above 2%) 2007-08</b>
SUSSEX	VERNON TWP	\$3,201,974	\$1,751,776	\$3,165,177
UNION	CRANFORD TWP	\$611,275	\$616,415	\$0
UNION	ELIZABETH CITY	\$12,753,475	\$14,169,170	\$8,242,081
UNION	LINDEN CITY	\$1,535,852	\$3,790,616	\$7,246,989
UNION	PLAINFIELD CITY	\$0	\$3,347,958	\$7,032,522
UNION	RAHWAY CITY	\$2,006,999	\$325,900	\$0
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,402,124	\$1,050,531	\$1,030,841
UNION	SUMMIT CITY	\$0	\$304,266	\$0
UNION	UNION TWP	\$11,534,379	\$12,578,264	\$13,716,690
UNION	WESTFIELD TOWN	\$3,179,696	\$3,476,865	\$2,683,797
WARREN	PHILLIPSBURG TOWN	\$262,964	\$1,015,578	\$723,485

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.