

**Summary of Vital Statistics  
Comparative Spending Guide 2008  
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	EDGEWATER BORO	\$14,245	8%	86%	2%	0%	3%	1%	11.8	170.4	126.6	7.9%
BERGEN	ORADELL BORO	\$10,930	6%	88%	2%	0%	2%	2%	13.2	122.3	159.0	8.4%
BERGEN	RIVER EDGE BORO	\$10,136	10%	82%	2%	2%	3%	1%	13.8	70.5	188.0	8.4%
BERGEN	SADDLE RIVER BORO	\$19,562	5%	82%	1%	1%	10%	1%	11.2	82.1	57.5	6.5%
BURLINGTON	BASS RIVER TWP	\$15,119	41%	47%	3%	0%	8%	1%	9.2	44.2	57.5	9.6%
BURLINGTON	CHESTERFIELD TWP	\$11,580	7%	88%	1%	0%	3%	1%	12.2	91.9	146.3	7.8%
BURLINGTON	MANSFIELD TWP	\$10,210	8%	85%	1%	0%	4%	2%	12.2	70.8	137.4	11.1%
BURLINGTON	NORTH HANOVER TWP	\$14,138	56%	9%	31%	0%	0%	4%	10.8	50.3	128.6	11.3%
BURLINGTON	SPRINGFIELD TWP	\$11,826	29%	63%	2%	0%	6%	0%	13.9	57.5	122.0	9.5%
CAMDEN	CHESILHURST	\$14,472	66%	20%	4%	0%	9%	1%	8.7	520.0	104.0	10.6%
CAMDEN	LAUREL SPRINGS BORO	\$9,091	34%	60%	3%	0%	3%	0%	13.0	108.0	162.0	8.0%
CAMDEN	WATERFORD TWP	\$12,872	43%	46%	1%	0%	6%	4%	12.6	57.2	130.7	15.7%
CAPE MAY	CAPE MAY CITY	\$16,264	17%	46%	23%	1%	11%	2%	8.4	154.0	85.6	7.1%
CAPE MAY	LOWER TWP	\$12,110	40%	52%	3%	0%	4%	1%	13.4	67.5	229.6	16.8%
CAPE MAY	WEST CAPE MAY BORO	\$24,983	19%	76%	1%	4%	0%	0%	6.4	173.3	173.3	9.6%
ESSEX	ESSEX FELS BORO	\$12,995	4%	94%	1%	0%	0%	1%	10.7	50.0	83.3	12.8%
ESSEX	FAIRFIELD TWP	\$11,382	5%	89%	1%	2%	3%	0%	14.3	81.0	191.8	10.6%
ESSEX	NORTH CALDWELL BORO	\$12,544	4%	90%	1%	0%	4%	1%	10.1	75.5	158.5	9.9%
ESSEX	ROSELAND BORO	\$11,231	6%	86%	1%	0%	5%	2%	14.3	127.6	151.6	8.5%
GLOUCESTER	EAST GREENWICH TWP	\$10,245	23%	72%	1%	0%	3%	1%	13.8	81.4	161.2	10.9%
GLOUCESTER	ELK TWP	\$11,243	50%	40%	4%	0%	4%	2%	11.1	69.1	124.3	8.0%
GLOUCESTER	FRANKLIN TWP	\$8,905	45%	48%	4%	0%	3%	0%	14.8	92.6	211.6	10.6%
GLOUCESTER	HARRISON TWP	\$8,646	33%	61%	2%	1%	3%	0%	14.3	122.8	251.7	6.1%
GLOUCESTER	MANTUA TWP	\$9,733	34%	60%	3%	1%	1%	1%	13.6	82.8	192.5	13.9%
GLOUCESTER	NATIONAL PARK BORO	\$11,016	55%	38%	3%	0%	2%	2%	12.1	0.0	151.0	14.9%
GLOUCESTER	SOUTH HARRISON TWP	\$10,239	23%	58%	1%	0%	11%	7%	12.9	156.2	117.1	6.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,727	31%	56%	2%	0%	11%	0%	13.1	109.3	189.9	14.5%
GLOUCESTER	WENONAH BORO	\$9,943	16%	79%	2%	0%	3%	0%	11.5	224.5	247.0	7.7%
GLOUCESTER	WESTVILLE BORO	\$10,997	52%	38%	4%	3%	3%	0%	10.4	117.7	176.5	19.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$10,961	41%	51%	2%	0%	5%	1%	10.5	56.0	224.0	13.4%
HUNTERDON	LAMBERTVILLE CITY	\$13,970	8%	89%	2%	0%	1%	0%	9.6	58.1	60.4	17.9%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	LEBANON BORO	\$23,480	7%	89%	1%	0%	2%	1%	6.8	72.7	72.7	13.8%
HUNTERDON	STOCKTON BORO	\$11,533	2%	93%	4%	1%	0%	0%	6.5	360.0	36.0	5.6%
HUNTERDON	WEST AMWELL TWP	\$12,712	9%	87%	2%	0%	1%	1%	13.4	131.0	119.1	8.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$13,387	7%	79%	2%	0%	10%	2%	10.3	73.3	91.6	12.6%
MONMOUTH	HIGHLANDS BORO	\$16,427	17%	76%	4%	0%	3%	0%	8.7	48.4	59.7	18.4%
MONMOUTH	ROOSEVELT BORO	\$15,026	31%	48%	1%	0%	19%	1%	9.2	131.7	26.3	3.8%
MORRIS	MINE HILL TWP	\$11,583	18%	74%	2%	0%	4%	2%	12.4	125.5	158.3	8.0%
OCEAN	BEACH HAVEN BORO	\$16,033	5%	87%	1%	0%	6%	1%	6.7	43.1	69.0	1.4%
OCEAN	BERKELEY TWP	\$11,996	10%	85%	2%	0%	3%	0%	11.9	66.6	178.1	15.2%
OCEAN	EAGLESWOOD TWP	\$12,657	34%	65%	1%	0%	0%	0%	9.0	64.5	71.0	14.1%
OCEAN	ISLAND HEIGHTS BORO	\$15,114	9%	82%	2%	0%	7%	0%	10.1	55.0	91.7	8.2%
OCEAN	LITTLE EGG HARBOR TWP	\$10,743	48%	44%	3%	0%	5%	0%	12.5	75.5	152.3	13.0%
OCEAN	LONG BEACH ISLAND	\$21,066	8%	83%	2%	0%	6%	1%	8.5	42.3	78.2	10.5%
OCEAN	OCEAN GATE BORO	\$12,514	39%	56%	3%	0%	2%	0%	11.0	44.4	71.0	11.3%
OCEAN	OCEAN TWP	\$14,727	43%	50%	1%	0%	6%	0%	10.1	54.3	108.6	14.5%
OCEAN	SEASIDE HEIGHTS BORO	\$13,174	23%	57%	8%	0%	11%	1%	10.2	103.5	207.0	15.0%
OCEAN	SEASIDE PARK BORO	\$17,849	13%	72%	3%	1%	11%	0%	6.1	128.3	64.2	10.4%
OCEAN	STAFFORD TWP	\$11,334	28%	69%	3%	1%	0%	0%	12.9	85.0	164.3	14.1%
OCEAN	TUCKERTON BORO	\$11,890	38%	55%	3%	0%	4%	0%	9.6	65.2	179.4	14.3%
SALEM	ELMER BORO	\$16,132	51%	36%	2%	1%	10%	0%	11.0	40.0	76.0	1.3%
SUSSEX	FREDON TWP	\$10,237	13%	84%	1%	0%	2%	0%	12.2	78.9	173.5	8.9%
SUSSEX	HAMPTON TWP	\$11,374	25%	71%	3%	0%	0%	1%	11.5	80.6	142.3	15.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$13,003	23%	62%	2%	0%	12%	1%	10.1	177.0	147.5	13.0%
SUSSEX	STILLWATER TWP	\$12,802	35%	59%	3%	1%	2%	0%	11.2	82.2	128.4	12.2%
WARREN	BLAIRSTOWN TWP	\$9,680	17%	57%	4%	19%	3%	0%	15.4	76.9	192.3	17.3%
WARREN	FRANKLIN TWP	\$10,669	17%	77%	2%	2%	1%	1%	11.6	74.0	139.2	10.9%
WARREN	FRELINGHUYSEN TWP	\$10,645	26%	70%	3%	0%	0%	1%	13.9	33.0	104.0	12.0%
WARREN	KNOWLTON TWP	\$11,109	34%	61%	2%	0%	2%	1%	11.0	56.9	109.6	12.1%
WARREN	MANSFIELD TWP	\$10,308	37%	56%	3%	0%	3%	1%	11.9	92.5	175.8	12.5%
WARREN	WASHINGTON BORO	\$12,440	37%	51%	3%	0%	9%	0%	10.2	73.1	165.7	17.1%
WARREN	WASHINGTON TWP	\$10,777	35%	58%	2%	0%	4%	1%	13.0	72.1	162.3	12.8%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-6	\$10,293		\$10,885		\$11,431	
State median - Operating Type K-6	\$10,959		\$11,374		\$11,858	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$7,774 — \$19,208

\$8,396 — \$20,307

\$8,646 — \$24,983

COUNTY	DISTRICT					
BERGEN	EDGEWATER BORO	\$12,240	48	\$13,761	50	\$14,245
BERGEN	ORADELL BORO	\$9,635	15	\$10,198	17	\$10,930
BERGEN	RIVER EDGE BORO	\$8,528	6	\$8,895	5	\$10,136
BERGEN	SADDLE RIVER BORO	\$16,714	60	\$17,492	59	\$19,562
BURLINGTON	BASS RIVER TWP	\$12,421	49	\$14,408	51	\$15,119
BURLINGTON	CHESTERFIELD TWP	\$11,196	35	\$10,710	23	\$11,580
BURLINGTON	MANSFIELD TWP	\$10,193	24	\$10,688	22	\$10,210
BURLINGTON	NORTH HANOVER TWP	\$11,529	43	\$12,770	46	\$14,138
BURLINGTON	SPRINGFIELD TWP	\$10,824	30	\$11,105	27	\$11,826
CAMDEN	CHESILHURST	\$14,454	55	\$15,265	53	\$14,472
CAMDEN	LAUREL SPRINGS BORO	\$7,774	1	\$9,358	8	\$9,091
CAMDEN	WATERFORD TWP	\$11,385	39	\$12,458	43	\$12,872
CAPE MAY	CAPE MAY CITY	\$18,423	61	\$15,992	57	\$16,264
CAPE MAY	LOWER TWP	\$11,142	34	\$11,337	30	\$12,110
CAPE MAY	WEST CAPE MAY BORO	\$15,895	57	\$17,415	58	\$24,983
ESSEX	ESSEX FELS BORO	\$11,027	32	\$11,527	34	\$12,995
ESSEX	FAIRFIELD TWP	\$10,389	28	\$10,999	26	\$11,382
ESSEX	NORTH CALDWELL BORO	\$10,891	31	\$11,689	36	\$12,544
ESSEX	ROSELAND BORO	\$10,646	29	\$11,110	28	\$11,231
GLOUCESTER	EAST GREENWICH TWP	\$9,097	11	\$9,683	10	\$10,245
GLOUCESTER	ELK TWP	\$10,010	21	\$10,103	15	\$11,243
GLOUCESTER	FRANKLIN TWP	\$8,181	4	\$8,396	1	\$8,905
GLOUCESTER	HARRISON TWP	\$8,014	2	\$8,536	3	\$8,646
GLOUCESTER	MANTUA TWP	\$8,696	7	\$9,350	7	\$9,733
GLOUCESTER	NATIONAL PARK BORO	\$9,481	14	\$10,504	20	\$11,016

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-6	\$10,293		\$10,885		\$11,431	
State median - Operating Type K-6	\$10,959		\$11,374		\$11,858	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$7,774 — \$19,208

\$8,396 — \$20,307

\$8,646 — \$24,983

COUNTY	DISTRICT					
GLOUCESTER	SOUTH HARRISON TWP	\$8,303	5	\$8,461	2	\$10,239
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,069	3	\$8,568	4	\$8,727
GLOUCESTER	WENONAH BORO	\$8,770	8	\$9,608	9	\$9,943
GLOUCESTER	WESTVILLE BORO	\$9,682	16	\$10,045	14	\$10,997
GLOUCESTER	WOODBURY HEIGHTS BORO	\$10,229	25	\$10,718	25	\$10,961
HUNTERDON	LAMBERTVILLE CITY	\$14,254	53	\$15,920	56	\$13,970
HUNTERDON	LEBANON BORO	\$16,152	58	\$20,022	61	\$23,480
HUNTERDON	STOCKTON BORO	\$11,435	41	\$11,809	37	\$11,533
HUNTERDON	WEST AMWELL TWP	\$11,387	40	\$11,664	35	\$12,712
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$11,713	44	\$12,653	44	\$13,387
MONMOUTH	HIGHLANDS BORO	\$13,963	52	\$15,719	55	\$16,427
MONMOUTH	ROOSEVELT BORO	\$13,851	50	\$12,716	45	\$15,026
MORRIS	MINE HILL TWP	\$9,797	17	\$10,715	24	\$11,583
OCEAN	BEACH HAVEN BORO	\$16,289	59	\$19,243	60	\$16,033
OCEAN	BERKELEY TWP	\$10,356	27	\$11,110	28	\$11,996
OCEAN	EAGLESWOOD TWP	\$11,092	33	\$13,356	48	\$12,657
OCEAN	ISLAND HEIGHTS BORO	\$14,838	56	\$15,460	54	\$15,114
OCEAN	LITTLE EGG HARBOR TWP	\$10,325	26	\$10,670	21	\$10,743
OCEAN	LONG BEACH ISLAND	\$19,208	62	\$20,307	62	\$21,066
OCEAN	OCEAN GATE BORO	\$11,979	46	\$12,263	41	\$12,514
OCEAN	OCEAN TWP	\$14,373	54	\$13,356	48	\$14,727
OCEAN	SEASIDE HEIGHTS BORO	\$11,298	37	\$11,925	38	\$13,174
OCEAN	SEASIDE PARK BORO	\$13,880	51	\$14,459	52	\$17,849
OCEAN	STAFFORD TWP	\$9,967	20	\$11,389	32	\$11,334
OCEAN	TUCKERTON BORO	\$10,067	22	\$11,359	31	\$11,890

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	
State average - Operating Type K-6	\$10,293		\$10,885		\$11,431		
State median - Operating Type K-6	\$10,959		\$11,374		\$11,858		
State average - All operating types	\$11,728		\$12,184		\$12,720		
State median - All operating types	\$10,906		\$11,404		\$12,058		
<b>Low to High Ranges</b>	<b>\$7,774 — \$19,208</b>		<b>\$8,396 — \$20,307</b>		<b>\$8,646 — \$24,983</b>		
<b>COUNTY</b>	<b>DISTRICT</b>						
SALEM	ELMER BORO	\$11,945	45	\$12,862	47	\$16,132	55
SUSSEX	FREDON TWP	\$9,020	10	\$10,178	16	\$10,237	10
SUSSEX	HAMPTON TWP	\$11,473	42	\$11,972	39	\$11,374	26
SUSSEX	SANDYSTON-WALPACK TWP	\$12,050	47	\$12,413	42	\$13,003	43
SUSSEX	STILLWATER TWP	\$11,268	36	\$11,985	40	\$12,802	40
WARREN	BLAIRSTOWN TWP	\$8,877	9	\$9,082	6	\$9,680	5
WARREN	FRANKLIN TWP	\$9,149	12	\$9,927	13	\$10,669	15
WARREN	FRELINGHUYSEN TWP	\$10,170	23	\$10,390	19	\$10,645	14
WARREN	KNOWLTON TWP	\$9,951	19	\$10,201	18	\$11,109	22
WARREN	MANSFIELD TWP	\$9,351	13	\$9,753	11	\$10,308	13
WARREN	WASHINGTON BORO	\$11,313	38	\$11,503	33	\$12,440	35
WARREN	WASHINGTON TWP	\$9,853	18	\$9,814	12	\$10,777	17

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$6,211			\$6,587			\$6,913		
State median - Operating Type K-6	\$6,516			\$6,911			\$7,165		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

\$4,076 — \$10,987

45.2%—68.2%

\$4,938 — \$11,478

45.9%—69.0%

\$5,287 — \$15,994

44.7%—69.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$6,731	38	55.0%	\$7,417	41	53.9%	\$8,123	45	57.0%
BERGEN	ORADELL BORO	\$5,319	8	55.2%	\$5,709	9	56.0%	\$5,983	8	54.7%
BERGEN	RIVER EDGE BORO	\$5,314	7	62.3%	\$5,425	4	61.0%	\$6,216	12	61.3%
BERGEN	SADDLE RIVER BORO	\$8,666	53	51.9%	\$8,778	53	50.2%	\$10,194	58	52.1%
BURLINGTON	BASS RIVER TWP	\$6,842	41	55.1%	\$7,917	49	55.0%	\$8,339	48	55.2%
BURLINGTON	CHESTERFIELD TWP	\$6,028	20	53.8%	\$5,906	14	55.1%	\$6,338	13	54.7%
BURLINGTON	MANSFIELD TWP	\$6,074	22	59.6%	\$6,227	18	58.3%	\$5,643	4	55.3%
BURLINGTON	NORTH HANOVER TWP	\$6,813	40	59.1%	\$7,601	43	59.5%	\$8,531	50	60.3%
BURLINGTON	SPRINGFIELD TWP	\$6,623	36	61.2%	\$6,913	32	62.2%	\$7,341	35	62.1%
CAMDEN	CHESILHURST	\$7,595	49	52.5%	\$7,911	48	51.8%	\$8,134	46	56.2%
CAMDEN	LAUREL SPRINGS BORO	\$4,548	2	58.5%	\$5,575	8	59.6%	\$5,866	6	64.5%
CAMDEN	WATERFORD TWP	\$6,594	34	57.9%	\$7,229	38	58.0%	\$6,981	25	54.2%
CAPE MAY	CAPE MAY CITY	\$10,987	62	59.6%	\$9,477	57	59.3%	\$9,281	55	57.1%
CAPE MAY	LOWER TWP	\$6,552	33	58.8%	\$6,908	31	60.9%	\$6,966	23	57.5%
CAPE MAY	WEST CAPE MAY BORO	\$9,762	59	61.4%	\$11,226	61	64.5%	\$15,994	62	64.0%
ESSEX	ESSEX FELS BORO	\$6,217	24	56.4%	\$6,549	25	56.8%	\$7,442	37	57.3%
ESSEX	FAIRFIELD TWP	\$6,779	39	65.3%	\$6,999	36	63.6%	\$7,029	26	61.8%
ESSEX	NORTH CALDWELL BORO	\$6,509	31	59.8%	\$6,913	32	59.1%	\$7,485	39	59.7%
ESSEX	ROSELAND BORO	\$6,622	35	62.2%	\$6,981	35	62.8%	\$7,277	34	64.8%
GLOUCESTER	EAST GREENWICH TWP	\$5,393	9	59.3%	\$5,753	10	59.4%	\$5,969	7	58.3%
GLOUCESTER	ELK TWP	\$5,993	18	59.9%	\$5,903	13	58.4%	\$6,497	16	57.8%
GLOUCESTER	FRANKLIN TWP	\$4,863	4	59.4%	\$4,938	1	58.8%	\$5,287	1	59.4%
GLOUCESTER	HARRISON TWP	\$5,211	6	65.0%	\$5,510	7	64.6%	\$5,677	5	65.7%
GLOUCESTER	MANTUA TWP	\$5,425	11	62.4%	\$5,803	11	62.1%	\$6,083	10	62.5%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$6,211			\$6,587			\$6,913		
State median - Operating Type K-6	\$6,516			\$6,911			\$7,165		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges      \$4,076 — \$10,987      45.2%—68.2%      \$4,938 — \$11,478      45.9%—69.0%      \$5,287 — \$15,994      44.7%—69.0%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$5,797	14	61.1%	\$6,451	22	61.4%	\$6,721	20	61.0%
GLOUCESTER	SOUTH HARRISON TWP	\$5,072	5	61.1%	\$5,120	2	60.5%	\$6,097	11	59.5%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$4,812	3	59.6%	\$5,428	5	63.4%	\$5,561	3	63.7%
GLOUCESTER	WENONAH BORO	\$5,659	13	64.5%	\$6,119	16	63.7%	\$6,338	13	63.7%
GLOUCESTER	WESTVILLE BORO	\$6,327	25	65.4%	\$6,611	26	65.8%	\$7,198	32	65.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$6,427	28	62.8%	\$6,795	29	63.4%	\$7,057	28	64.4%
HUNTERDON	LAMBERTVILLE CITY	\$9,032	56	63.4%	\$10,177	58	63.9%	\$8,857	52	63.4%
HUNTERDON	LEBANON BORO	\$9,514	58	58.9%	\$11,039	59	55.1%	\$13,674	61	58.2%
HUNTERDON	STOCKTON BORO	\$7,216	45	63.1%	\$7,738	45	65.5%	\$7,355	36	63.8%
HUNTERDON	WEST AMWELL TWP	\$7,264	47	63.8%	\$7,406	40	63.5%	\$7,753	40	61.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$6,998	42	59.7%	\$7,658	44	60.5%	\$7,855	42	58.7%
MONMOUTH	HIGHLANDS BORO	\$7,757	50	55.6%	\$9,311	55	59.2%	\$9,100	53	55.4%
MONMOUTH	ROOSEVELT BORO	\$9,237	57	66.7%	\$8,428	51	66.3%	\$10,116	57	67.3%
MORRIS	MINE HILL TWP	\$5,937	16	60.6%	\$6,469	23	60.4%	\$7,031	27	60.7%
OCEAN	BEACH HAVEN BORO	\$10,437	60	64.1%	\$11,115	60	57.8%	\$9,284	56	57.9%
OCEAN	BERKELEY TWP	\$6,523	32	63.0%	\$6,922	34	62.3%	\$7,444	38	62.1%
OCEAN	EAGLESWOOD TWP	\$7,069	44	63.7%	\$8,544	52	64.0%	\$8,066	44	63.7%
OCEAN	ISLAND HEIGHTS BORO	\$8,983	55	60.5%	\$9,448	56	61.1%	\$9,112	54	60.3%
OCEAN	LITTLE EGG HARBOR TWP	\$6,165	23	59.7%	\$6,448	21	60.4%	\$6,507	18	60.6%
OCEAN	LONG BEACH ISLAND	\$10,680	61	55.6%	\$11,478	62	56.5%	\$12,253	60	58.2%
OCEAN	OCEAN GATE BORO	\$6,482	30	54.1%	\$6,278	19	51.2%	\$6,497	16	51.9%
OCEAN	OCEAN TWP	\$8,545	52	59.4%	\$7,818	47	58.5%	\$8,660	51	58.8%
OCEAN	SEASIDE HEIGHTS BORO	\$6,637	37	58.7%	\$6,842	30	57.4%	\$7,840	41	59.5%
OCEAN	SEASIDE PARK BORO	\$8,829	54	63.6%	\$9,024	54	62.4%	\$11,693	59	65.5%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$6,211			\$6,587			\$6,913			
State median - Operating Type K-6	\$6,516			\$6,911			\$7,165			
State average - All operating types	\$6,902			\$7,177			\$7,490			
State median - All operating types	\$6,526			\$6,842			\$7,197			
<b>Low to High Ranges</b>	<b>\$4,076 — \$10,987</b>		<b>45.2%—68.2%</b>	<b>\$4,938 — \$11,478</b>		<b>45.9%—69.0%</b>	<b>\$5,287 — \$15,994</b>		<b>44.7%—69.0%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$5,859	15	58.8%	\$6,748	28	59.3%	\$7,077	29	62.4%
OCEAN	TUCKERTON BORO	\$6,018	19	59.8%	\$6,999	36	61.6%	\$7,131	31	60.0%
SALEM	ELMER BORO	\$5,578	12	46.7%	\$5,906	14	45.9%	\$7,214	33	44.7%
SUSSEX	FREDON TWP	\$4,076	1	45.2%	\$5,403	3	53.1%	\$5,484	2	53.6%
SUSSEX	HAMPTON TWP	\$7,008	43	61.1%	\$7,314	39	61.1%	\$6,975	24	61.3%
SUSSEX	SANDYSTON-WALPACK TWP	\$7,860	51	65.2%	\$8,281	50	66.7%	\$8,450	49	65.0%
SUSSEX	STILLWATER TWP	\$7,258	46	64.4%	\$7,802	46	65.1%	\$8,200	47	64.0%
WARREN	BLAIRSTOWN TWP	\$5,992	17	67.5%	\$6,151	17	67.7%	\$6,587	19	68.0%
WARREN	FRANKLIN TWP	\$6,053	21	66.2%	\$6,530	24	65.8%	\$6,916	22	64.8%
WARREN	FRELINGHUYSEN TWP	\$6,458	29	63.5%	\$5,836	12	56.2%	\$6,477	15	60.8%
WARREN	KNOWLTON TWP	\$6,384	27	64.2%	\$6,330	20	62.1%	\$6,806	21	61.3%
WARREN	MANSFIELD TWP	\$6,382	26	68.2%	\$6,731	27	69.0%	\$7,116	30	69.0%
WARREN	WASHINGTON BORO	\$7,411	48	65.5%	\$7,472	42	65.0%	\$8,003	43	64.3%
WARREN	WASHINGTON TWP	\$5,406	10	54.9%	\$5,477	6	55.8%	\$5,991	9	55.6%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$5,811			\$6,214			\$6,518		
State median - Operating Type K-6	\$6,183			\$6,493			\$6,752		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$3,693 — \$10,220      40.3% — 64.7%      84.4% — 98.8%      \$4,614 — \$10,654      40.5% — 65.7%      88.3% — 99.3%      \$4,920 — \$14,999      39.3% — 66.6%      83.5% — 97.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
BERGEN	EDGEWATER BORO	\$6,199	32	50.6%	92.1%	\$6,963	40	50.6%	93.9%	\$7,584	45	53.2%	93.4%
BERGEN	ORADELL BORO	\$4,989	10	51.8%	93.8%	\$5,309	10	52.1%	93.0%	\$5,626	9	51.5%	94.0%
BERGEN	RIVER EDGE BORO	\$4,874	8	57.2%	91.7%	\$5,053	5	56.8%	93.1%	\$5,727	11	56.5%	92.1%
BERGEN	SADDLE RIVER BORO	\$8,327	55	49.8%	96.1%	\$8,228	53	47.0%	93.7%	\$9,571	57	48.9%	93.9%
BURLINGTON	BASS RIVER TWP	\$6,509	41	52.4%	95.1%	\$7,489	48	52.0%	94.6%	\$7,882	48	52.1%	94.5%
BURLINGTON	CHESTERFIELD TWP	\$5,641	19	50.4%	93.6%	\$5,478	12	51.1%	92.8%	\$5,799	12	50.1%	91.5%
BURLINGTON	MANSFIELD TWP	\$5,128	12	50.3%	84.4%	\$5,914	19	55.3%	95.0%	\$5,462	8	53.5%	96.8%
BURLINGTON	NORTH HANOVER TWP	\$6,399	39	55.5%	93.9%	\$7,138	43	55.9%	93.9%	\$7,996	49	56.6%	93.7%
BURLINGTON	SPRINGFIELD TWP	\$6,266	36	57.9%	94.6%	\$6,706	38	60.4%	97.0%	\$7,129	40	60.3%	97.1%
CAMDEN	CHESILHURST	\$6,968	46	48.2%	91.7%	\$7,410	47	48.5%	93.7%	\$7,067	39	48.8%	86.9%
CAMDEN	LAUREL SPRINGS BORO	\$4,128	2	53.1%	90.8%	\$5,024	4	53.7%	90.1%	\$5,375	5	59.1%	91.6%
CAMDEN	WATERFORD TWP	\$6,267	37	55.0%	95.0%	\$7,000	41	56.2%	96.8%	\$6,672	27	51.8%	95.6%
CAPE MAY	CAPE MAY CITY	\$10,220	62	55.5%	93.0%	\$8,848	56	55.3%	93.4%	\$8,453	52	52.0%	91.1%
CAPE MAY	LOWER TWP	\$6,083	27	54.6%	92.8%	\$6,532	33	57.6%	94.6%	\$6,598	26	54.5%	94.7%
CAPE MAY	WEST CAPE MAY BORO	\$9,273	59	58.3%	95.0%	\$10,654	62	61.2%	94.9%	\$14,999	62	60.0%	93.8%
ESSEX	ESSEX FELS BORO	\$6,140	29	55.7%	98.8%	\$6,503	32	56.4%	99.3%	\$7,166	41	55.1%	96.3%
ESSEX	FAIRFIELD TWP	\$6,404	40	61.6%	94.5%	\$6,653	36	60.5%	95.1%	\$6,683	28	58.7%	95.1%
ESSEX	NORTH CALDWELL BORO	\$6,167	31	56.6%	94.7%	\$6,710	39	57.4%	97.1%	\$7,186	42	57.3%	96.0%
ESSEX	ROSELAND BORO	\$6,296	38	59.1%	95.1%	\$6,609	34	59.5%	94.7%	\$7,036	37	62.7%	96.7%
GLOUCESTER	EAST GREENWICH TWP	\$4,901	9	53.9%	90.9%	\$5,331	11	55.1%	92.7%	\$5,404	7	52.8%	90.5%
GLOUCESTER	ELK TWP	\$5,606	18	56.0%	93.5%	\$5,726	16	56.7%	97.0%	\$6,284	19	55.9%	96.7%
GLOUCESTER	FRANKLIN TWP	\$4,573	4	55.9%	94.0%	\$4,614	1	55.0%	93.4%	\$4,920	1	55.2%	93.1%
GLOUCESTER	HARRISON TWP	\$4,798	6	59.9%	92.1%	\$5,141	7	60.2%	93.3%	\$5,346	4	61.8%	94.2%
GLOUCESTER	MANTUA TWP	\$5,208	13	59.9%	96.0%	\$5,621	14	60.1%	96.9%	\$5,893	13	60.5%	96.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$5,811			\$6,214			\$6,518		
State median - Operating Type K-6	\$6,183			\$6,493			\$6,752		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

**Low to High Ranges**      \$3,693 — \$10,220      40.3% — 64.7%      84.4% — 98.8%      \$4,614 — \$10,654      40.5% — 65.7%      88.3% — 99.3%      \$4,920 — \$14,999      39.3% — 66.6%      83.5% — 97.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	NATIONAL PARK BORO	\$5,435	16	57.3%	93.8%	\$6,032	20	57.4%	93.5%	\$6,229	17	56.5%	92.7%
GLOUCESTER	SOUTH HARRISON TWP	\$4,669	5	56.2%	92.1%	\$4,670	2	55.2%	91.2%	\$5,399	6	52.7%	88.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$4,468	3	55.4%	92.9%	\$5,083	6	59.3%	93.6%	\$5,321	3	61.0%	95.7%
GLOUCESTER	WENONAH BORO	\$5,432	15	61.9%	96.0%	\$5,880	18	61.2%	96.1%	\$6,076	14	61.1%	95.9%
GLOUCESTER	WESTVILLE BORO	\$6,045	26	62.4%	95.5%	\$6,256	25	62.3%	94.6%	\$6,732	31	61.2%	93.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$6,221	33	60.8%	96.8%	\$6,483	31	60.5%	95.4%	\$6,772	32	61.8%	96.0%
HUNTERDON	LAMBERTVILLE CITY	\$8,625	56	60.5%	95.5%	\$9,651	58	60.6%	94.8%	\$8,485	54	60.7%	95.8%
HUNTERDON	LEBANON BORO	\$8,964	58	55.5%	94.2%	\$10,459	60	52.2%	94.7%	\$11,414	61	48.6%	83.5%
HUNTERDON	STOCKTON BORO	\$7,028	48	61.5%	97.4%	\$7,386	45	62.5%	95.5%	\$7,044	38	61.1%	95.8%
HUNTERDON	WEST AMWELL TWP	\$6,610	42	58.0%	91.0%	\$6,624	35	56.8%	89.4%	\$7,028	36	55.3%	90.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$6,634	43	56.6%	94.8%	\$7,074	42	55.9%	92.4%	\$7,251	43	54.2%	92.3%
MONMOUTH	HIGHLANDS BORO	\$7,298	50	52.3%	94.1%	\$8,896	57	56.6%	95.5%	\$8,605	56	52.4%	94.6%
MONMOUTH	ROOSEVELT BORO	\$8,872	57	64.1%	96.0%	\$8,068	52	63.4%	95.7%	\$9,649	58	64.2%	95.4%
MORRIS	MINE HILL TWP	\$5,679	20	58.0%	95.7%	\$6,215	24	58.0%	96.1%	\$6,581	25	56.8%	93.6%
OCEAN	BEACH HAVEN BORO	\$9,553	60	58.6%	91.5%	\$10,327	59	53.7%	92.9%	\$8,561	55	53.4%	92.2%
OCEAN	BERKELEY TWP	\$6,101	28	58.9%	93.5%	\$6,411	27	57.7%	92.6%	\$6,937	35	57.8%	93.2%
OCEAN	EAGLESWOOD TWP	\$6,667	45	60.1%	94.3%	\$8,055	51	60.3%	94.3%	\$7,516	44	59.4%	93.2%
OCEAN	ISLAND HEIGHTS BORO	\$8,310	54	56.0%	92.5%	\$8,734	55	56.5%	92.4%	\$8,465	53	56.0%	92.9%
OCEAN	LITTLE EGG HARBOR TWP	\$5,826	23	56.4%	94.5%	\$6,108	23	57.2%	94.7%	\$6,262	18	58.3%	96.2%
OCEAN	LONG BEACH ISLAND	\$9,714	61	50.6%	91.0%	\$10,570	61	52.1%	92.1%	\$11,088	60	52.6%	90.5%
OCEAN	OCEAN GATE BORO	\$6,250	35	52.2%	96.4%	\$5,816	17	47.4%	92.6%	\$6,131	15	49.0%	94.4%
OCEAN	OCEAN TWP	\$7,877	52	54.8%	92.2%	\$7,394	46	55.4%	94.6%	\$8,015	50	54.4%	92.6%
OCEAN	SEASIDE HEIGHTS BORO	\$6,227	34	55.1%	93.8%	\$6,473	30	54.3%	94.6%	\$6,832	33	51.9%	87.1%
OCEAN	SEASIDE PARK BORO	\$8,305	53	59.8%	94.1%	\$8,572	54	59.3%	95.0%	\$10,997	59	61.6%	94.0%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$5,811			\$6,214				\$6,518			
State median - Operating Type K-6	\$6,183			\$6,493				\$6,752			
State average - All operating types	\$6,444			\$6,726				\$7,002			
State median - All operating types	\$6,164			\$6,423				\$6,793			

**Low to High Ranges**      \$3,693 — \$10,220      40.3% — 64.7%      84.4% — 98.8%      \$4,614 — \$10,654      40.5% — 65.7%      88.3% — 99.3%      \$4,920 — \$14,999      39.3% — 66.6%      83.5% — 97.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
OCEAN	STAFFORD TWP	\$5,381	14	54.0%	91.8%	\$6,427	28	56.4%	95.2%	\$6,708	29	59.2%	94.8%
OCEAN	TUCKERTON BORO	\$5,724	21	56.9%	95.1%	\$6,428	29	56.6%	91.8%	\$6,723	30	56.5%	94.3%
SALEM	ELMER BORO	\$4,813	7	40.3%	86.3%	\$5,214	9	40.5%	88.3%	\$6,341	21	39.3%	87.9%
SUSSEX	FREDON TWP	\$3,693	1	40.9%	90.6%	\$4,897	3	48.1%	90.6%	\$5,081	2	49.6%	92.7%
SUSSEX	HAMPTON TWP	\$6,636	44	57.8%	94.7%	\$6,679	37	55.8%	91.3%	\$6,548	24	57.6%	93.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$7,425	51	61.6%	94.5%	\$7,832	50	63.1%	94.6%	\$8,125	51	62.5%	96.2%
SUSSEX	STILLWATER TWP	\$7,010	47	62.2%	96.6%	\$7,574	49	63.2%	97.1%	\$7,879	47	61.5%	96.1%
WARREN	BLAIRSTOWN TWP	\$5,745	22	64.7%	95.9%	\$5,720	15	63.0%	93.0%	\$6,335	20	65.4%	96.2%
WARREN	FRANKLIN TWP	\$5,546	17	60.6%	91.6%	\$6,090	22	61.3%	93.3%	\$6,514	23	61.1%	94.2%
WARREN	FRELINGHUYSEN TWP	\$6,141	30	60.4%	95.1%	\$5,535	13	53.3%	94.8%	\$6,182	16	58.1%	95.4%
WARREN	KNOWLTON TWP	\$5,903	24	59.3%	92.5%	\$6,051	21	59.3%	95.6%	\$6,474	22	58.3%	95.1%
WARREN	MANSFIELD TWP	\$6,039	25	64.6%	94.6%	\$6,405	26	65.7%	95.2%	\$6,866	34	66.6%	96.5%
WARREN	WASHINGTON BORO	\$7,185	49	63.5%	97.0%	\$7,266	44	63.2%	97.2%	\$7,759	46	62.4%	97.0%
WARREN	WASHINGTON TWP	\$5,021	11	51.0%	92.9%	\$5,190	8	52.9%	94.8%	\$5,696	10	52.9%	95.1%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$306			\$284			\$286		
State median - Operating Type K-6	\$305			\$300			\$306		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

**Low to High Ranges**

**\$39 — \$652**

**0.3%—4.6%**

**\$6 — \$595**

**0.0%—4.9%**

**\$133 — \$1,985**

**1.2%—8.5%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$484	55	4.0%	\$413	48	3.0%	\$459	51	3.2%
BERGEN	ORADELL BORO	\$274	24	2.8%	\$365	42	3.6%	\$315	36	2.9%
BERGEN	RIVER EDGE BORO	\$299	30	3.5%	\$197	10	2.2%	\$204	13	2.0%
BERGEN	SADDLE RIVER BORO	\$258	18	1.5%	\$428	51	2.4%	\$439	48	2.2%
BURLINGTON	BASS RIVER TWP	\$246	16	2.0%	\$321	36	2.2%	\$345	40	2.3%
BURLINGTON	CHESTERFIELD TWP	\$316	35	2.8%	\$375	44	3.5%	\$421	46	3.6%
BURLINGTON	MANSFIELD TWP	\$473	54	4.6%	\$280	27	2.6%	\$133	1	1.3%
BURLINGTON	NORTH HANOVER TWP	\$269	20	2.3%	\$306	33	2.4%	\$350	41	2.5%
BURLINGTON	SPRINGFIELD TWP	\$330	39	3.0%	\$184	7	1.7%	\$170	4	1.4%
CAMDEN	CHESILHURST	\$485	56	3.4%	\$352	39	2.3%	\$479	52	3.3%
CAMDEN	LAUREL SPRINGS BORO	\$240	15	3.1%	\$379	46	4.0%	\$278	26	3.1%
CAMDEN	WATERFORD TWP	\$296	28	2.6%	\$204	11	1.6%	\$248	21	1.9%
CAPE MAY	CAPE MAY CITY	\$652	62	3.5%	\$512	57	3.2%	\$679	59	4.2%
CAPE MAY	LOWER TWP	\$341	42	3.1%	\$272	23	2.4%	\$257	22	2.1%
CAPE MAY	WEST CAPE MAY BORO	\$440	53	2.8%	\$519	59	3.0%	\$869	61	3.5%
ESSEX	ESSEX FELS BORO	\$39	1	0.3%	\$6	1	0.0%	\$155	2	1.2%
ESSEX	FAIRFIELD TWP	\$308	32	3.0%	\$274	25	2.5%	\$237	20	2.1%
ESSEX	NORTH CALDWELL BORO	\$325	37	3.0%	\$186	8	1.6%	\$266	23	2.1%
ESSEX	ROSELAND BORO	\$271	22	2.5%	\$309	34	2.8%	\$207	15	1.8%
GLOUCESTER	EAST GREENWICH TWP	\$262	19	2.9%	\$283	28	2.9%	\$314	34	3.1%
GLOUCESTER	ELK TWP	\$352	44	3.5%	\$143	2	1.4%	\$162	3	1.4%
GLOUCESTER	FRANKLIN TWP	\$236	13	2.9%	\$240	17	2.9%	\$307	32	3.4%
GLOUCESTER	HARRISON TWP	\$212	9	2.6%	\$204	11	2.4%	\$188	11	2.2%
GLOUCESTER	MANTUA TWP	\$212	9	2.4%	\$168	4	1.8%	\$185	9	1.9%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$306			\$284			\$286		
State median - Operating Type K-6	\$305			\$300			\$306		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

**Low to High Ranges**

**\$39 — \$652**

**0.3%—4.6%**

**\$6 — \$595**

**0.0%—4.9%**

**\$133 — \$1,985**

**1.2%—8.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	NATIONAL PARK BORO	\$269	20	2.8%	\$292	29	2.8%	\$368	42	3.3%
GLOUCESTER	SOUTH HARRISON TWP	\$232	12	2.8%	\$260	21	3.1%	\$320	38	3.1%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$330	39	4.1%	\$297	31	3.5%	\$183	7	2.1%
GLOUCESTER	WENONAH BORO	\$198	6	2.3%	\$190	9	2.0%	\$222	17	2.2%
GLOUCESTER	WESTVILLE BORO	\$283	27	2.9%	\$350	37	3.5%	\$452	49	4.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$173	4	1.7%	\$296	30	2.8%	\$234	18	2.1%
HUNTERDON	LAMBERTVILLE CITY	\$308	32	2.2%	\$355	41	2.2%	\$304	31	2.2%
HUNTERDON	LEBANON BORO	\$417	52	2.6%	\$428	51	2.1%	\$1,985	62	8.5%
HUNTERDON	STOCKTON BORO	\$117	2	1.0%	\$276	26	2.3%	\$184	8	1.6%
HUNTERDON	WEST AMWELL TWP	\$514	58	4.5%	\$568	61	4.9%	\$539	56	4.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$348	43	3.0%	\$481	55	3.8%	\$487	53	3.6%
MONMOUTH	HIGHLANDS BORO	\$326	38	2.3%	\$302	32	1.9%	\$313	33	1.9%
MONMOUTH	ROOSEVELT BORO	\$362	46	2.6%	\$354	40	2.8%	\$436	47	2.9%
MORRIS	MINE HILL TWP	\$204	8	2.1%	\$207	13	1.9%	\$278	26	2.4%
OCEAN	BEACH HAVEN BORO	\$507	57	3.1%	\$370	43	1.9%	\$390	44	2.4%
OCEAN	BERKELEY TWP	\$313	34	3.0%	\$423	50	3.8%	\$377	43	3.1%
OCEAN	EAGLESWOOD TWP	\$402	51	3.6%	\$489	56	3.7%	\$550	57	4.3%
OCEAN	ISLAND HEIGHTS BORO	\$581	60	3.9%	\$595	62	3.9%	\$511	54	3.4%
OCEAN	LITTLE EGG HARBOR TWP	\$282	26	2.7%	\$243	19	2.3%	\$179	6	1.7%
OCEAN	LONG BEACH ISLAND	\$608	61	3.2%	\$475	54	2.3%	\$786	60	3.7%
OCEAN	OCEAN GATE BORO	\$198	6	1.7%	\$314	35	2.6%	\$204	13	1.6%
OCEAN	OCEAN TWP	\$525	59	3.7%	\$376	45	2.8%	\$534	55	3.6%
OCEAN	SEASIDE HEIGHTS BORO	\$298	29	2.6%	\$232	16	1.9%	\$562	58	4.3%
OCEAN	SEASIDE PARK BORO	\$337	41	2.4%	\$241	18	1.7%	\$414	45	2.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$306			\$284			\$286			
State median - Operating Type K-6	\$305			\$300			\$306			
State average - All operating types	\$287			\$273			\$287			
State median - All operating types	\$271			\$276			\$275			
<b>Low to High Ranges</b>	<b>\$39 — \$652</b>		<b>0.3%—4.6%</b>	<b>\$6 — \$595</b>		<b>0.0%—4.9%</b>	<b>\$133 — \$1,985</b>		<b>1.2%—8.5%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
OCEAN	STAFFORD TWP	\$395	49	4.0%	\$273	24	2.4%	\$269	24	2.4%
OCEAN	TUCKERTON BORO	\$184	5	1.8%	\$538	60	4.7%	\$319	37	2.7%
SALEM	ELMER BORO	\$386	48	3.2%	\$445	53	3.5%	\$455	50	2.8%
SUSSEX	FREDON TWP	\$271	22	3.0%	\$385	47	3.8%	\$278	26	2.7%
SUSSEX	HAMPTON TWP	\$354	45	3.1%	\$515	58	4.3%	\$326	39	2.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$381	47	3.2%	\$419	49	3.4%	\$290	29	2.2%
SUSSEX	STILLWATER TWP	\$247	17	2.2%	\$225	15	1.9%	\$314	34	2.5%
WARREN	BLAIRSTOWN TWP	\$238	14	2.7%	\$178	6	2.0%	\$221	16	2.3%
WARREN	FRANKLIN TWP	\$400	50	4.4%	\$350	37	3.5%	\$292	30	2.7%
WARREN	FRELINGHUYSEN TWP	\$226	11	2.2%	\$220	14	2.1%	\$196	12	1.8%
WARREN	KNOWLTON TWP	\$301	31	3.0%	\$171	5	1.7%	\$269	24	2.4%
WARREN	MANSFIELD TWP	\$276	25	3.0%	\$268	22	2.7%	\$176	5	1.7%
WARREN	WASHINGTON BORO	\$168	3	1.5%	\$156	3	1.4%	\$186	10	1.5%
WARREN	WASHINGTON TWP	\$321	36	3.3%	\$251	20	2.6%	\$234	18	2.2%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$96			\$89			\$109		
State median - Operating Type K-6	\$82			\$87			\$111		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

**Low to High Ranges**

**\$3 — \$473**

**0.0%—4.6%**

**\$3 — \$433**

**0.0%—2.8%**

**\$5 — \$588**

**0.0%—4.1%**

<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	EDGEWATER BORO	\$49	16	0.4%	\$41	16	0.3%	\$80	24	0.6%
BERGEN	ORADELL BORO	\$56	21	0.6%	\$36	14	0.4%	\$43	11	0.4%
BERGEN	RIVER EDGE BORO	\$141	46	1.6%	\$176	54	2.0%	\$285	55	2.8%
BERGEN	SADDLE RIVER BORO	\$81	29	0.5%	\$121	42	0.7%	\$185	48	0.9%
BURLINGTON	BASS RIVER TWP	\$87	31	0.7%	\$107	36	0.7%	\$112	33	0.7%
BURLINGTON	CHESTERFIELD TWP	\$71	28	0.6%	\$52	23	0.5%	\$118	34	1.0%
BURLINGTON	MANSFIELD TWP	\$473	59	4.6%	\$33	10	0.3%	\$48	12	0.5%
BURLINGTON	NORTH HANOVER TWP	\$145	49	1.3%	\$156	50	1.2%	\$186	49	1.3%
BURLINGTON	SPRINGFIELD TWP	\$27	8	0.3%	\$23	7	0.2%	\$42	10	0.4%
CAMDEN	CHESILHURST	\$142	47	1.0%	\$149	48	1.0%	\$588	61	4.1%
CAMDEN	LAUREL SPRINGS BORO	\$181	52	2.3%	\$173	53	1.8%	\$213	51	2.3%
CAMDEN	WATERFORD TWP	\$32	10	0.3%	\$25	8	0.2%	\$61	18	0.5%
CAPE MAY	CAPE MAY CITY	\$115	41	0.6%	\$117	39	0.7%	\$150	45	0.9%
CAPE MAY	LOWER TWP	\$129	42	1.2%	\$103	34	0.9%	\$111	31	0.9%
CAPE MAY	WEST CAPE MAY BORO	\$48	15	0.3%	\$53	24	0.3%	\$125	38	0.5%
ESSEX	ESSEX FELS BORO	\$39	14	0.4%	\$40	15	0.3%	\$122	36	0.9%
ESSEX	FAIRFIELD TWP	\$67	25	0.6%	\$72	27	0.7%	\$109	29	1.0%
ESSEX	NORTH CALDWELL BORO	\$18	6	0.2%	\$16	5	0.1%	\$34	6	0.3%
ESSEX	ROSELAND BORO	\$55	18	0.5%	\$63	26	0.6%	\$34	6	0.3%
GLOUCESTER	EAST GREENWICH TWP	\$230	55	2.5%	\$139	46	1.4%	\$250	52	2.4%
GLOUCESTER	ELK TWP	\$35	12	0.4%	\$34	12	0.3%	\$50	13	0.4%
GLOUCESTER	FRANKLIN TWP	\$55	18	0.7%	\$85	30	1.0%	\$60	17	0.7%
GLOUCESTER	HARRISON TWP	\$201	54	2.5%	\$166	51	1.9%	\$143	44	1.7%
GLOUCESTER	MANTUA TWP	\$5	2	0.1%	\$15	4	0.2%	\$5	1	0.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$96			\$89			\$109		
State median - Operating Type K-6	\$82			\$87			\$111		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges

\$3 — \$473

0.0%—4.6%

\$3 — \$433

0.0%—2.8%

\$5 — \$588

0.0%—4.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$93	34	1.0%	\$127	44	1.2%	\$124	37	1.1%
GLOUCESTER	SOUTH HARRISON TWP	\$170	50	2.1%	\$190	55	2.2%	\$378	57	3.7%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$14	4	0.2%	\$49	19	0.6%	\$57	15	0.6%
GLOUCESTER	WENONAH BORO	\$28	9	0.3%	\$48	18	0.5%	\$40	9	0.4%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	\$5	2	0.1%	\$15	3	0.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$34	11	0.3%	\$16	5	0.1%	\$51	14	0.5%
HUNTERDON	LAMBERTVILLE CITY	\$99	35	0.7%	\$171	52	1.1%	\$67	22	0.5%
HUNTERDON	LEBANON BORO	\$133	43	0.8%	\$152	49	0.8%	\$275	53	1.2%
HUNTERDON	STOCKTON BORO	\$70	27	0.6%	\$76	28	0.6%	\$128	40	1.1%
HUNTERDON	WEST AMWELL TWP	\$140	45	1.2%	\$214	57	1.8%	\$186	49	1.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$15	5	0.1%	\$103	34	0.8%	\$118	34	0.9%
MONMOUTH	HIGHLANDS BORO	\$133	43	1.0%	\$113	38	0.7%	\$182	47	1.1%
MONMOUTH	ROOSEVELT BORO	\$3	1	0.0%	\$5	2	0.0%	\$31	4	0.2%
MORRIS	MINE HILL TWP	\$54	17	0.6%	\$47	17	0.4%	\$129	41	1.1%
OCEAN	BEACH HAVEN BORO	\$377	57	2.3%	\$419	60	2.2%	\$333	56	2.1%
OCEAN	BERKELEY TWP	\$108	37	1.0%	\$87	31	0.8%	\$130	42	1.1%
OCEAN	EAGLESWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	ISLAND HEIGHTS BORO	\$92	33	0.6%	\$119	40	0.8%	\$136	43	0.9%
OCEAN	LITTLE EGG HARBOR TWP	\$56	21	0.5%	\$97	33	0.9%	\$66	21	0.6%
OCEAN	LONG BEACH ISLAND	\$358	56	1.9%	\$433	61	2.1%	\$379	58	1.8%
OCEAN	OCEAN GATE BORO	\$35	12	0.3%	\$147	47	1.2%	\$162	46	1.3%
OCEAN	OCEAN TWP	\$143	48	1.0%	\$49	19	0.4%	\$111	31	0.8%
OCEAN	SEASIDE HEIGHTS BORO	\$112	39	1.0%	\$137	45	1.1%	\$446	60	3.4%
OCEAN	SEASIDE PARK BORO	\$187	53	1.3%	\$212	56	1.5%	\$282	54	1.6%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-6</b>	<b>\$96</b>			<b>\$89</b>			<b>\$109</b>		
<b>State median - Operating Type K-6</b>	<b>\$82</b>			<b>\$87</b>			<b>\$111</b>		
<b>State average - All operating types</b>	<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>	<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		

**Low to High Ranges**

**\$3 — \$473**

**0.0%—4.6%**

**\$3 — \$433**

**0.0%—2.8%**

**\$5 — \$588**

**0.0%—4.1%**

<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$83	30	0.8%	\$49	19	0.4%	\$100	26	0.9%
OCEAN	TUCKERTON BORO	\$111	38	1.1%	\$33	10	0.3%	\$89	25	0.7%
SALEM	ELMER BORO	\$379	58	3.2%	\$247	58	1.9%	\$419	59	2.6%
SUSSEX	FREDON TWP	\$112	39	1.2%	\$121	42	1.2%	\$126	39	1.2%
SUSSEX	HAMPTON TWP	\$19	7	0.2%	\$120	41	1.0%	\$102	28	0.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$55	18	0.5%	\$31	9	0.2%	\$35	8	0.3%
SUSSEX	STILLWATER TWP	----	----	0.0%	\$3	1	0.0%	\$6	2	0.0%
WARREN	BLAIRSTOWN TWP	\$9	3	0.1%	\$254	59	2.8%	\$31	4	0.3%
WARREN	FRANKLIN TWP	\$107	36	1.2%	\$90	32	0.9%	\$109	29	1.0%
WARREN	FRELINGHUYSEN TWP	\$91	32	0.9%	\$81	29	0.8%	\$100	26	0.9%
WARREN	KNOWLTON TWP	\$180	51	1.8%	\$108	37	1.1%	\$63	20	0.6%
WARREN	MANSFIELD TWP	\$67	25	0.7%	\$58	25	0.6%	\$73	23	0.7%
WARREN	WASHINGTON BORO	\$58	23	0.5%	\$49	19	0.4%	\$58	16	0.5%
WARREN	WASHINGTON TWP	\$65	24	0.7%	\$35	13	0.4%	\$61	18	0.6%

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**Total Support Services - Indicator 6**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,484			\$1,605			\$1,706		
State median - Operating Type K-6	\$1,503			\$1,623			\$1,797		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$783 — \$4,269

6.3%—25.5%

\$777 — \$4,321

6.6%—24.7%

\$858 — \$5,296

7.5%—27.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,969	48	16.1%	\$2,540	55	18.5%	\$2,706	53	19.0%
BERGEN	ORADELL BORO	\$1,538	34	16.0%	\$1,641	32	16.1%	\$1,802	32	16.5%
BERGEN	RIVER EDGE BORO	\$1,269	17	14.9%	\$1,425	25	16.0%	\$1,677	28	16.5%
BERGEN	SADDLE RIVER BORO	\$4,269	62	25.5%	\$4,321	62	24.7%	\$5,296	62	27.1%
BURLINGTON	BASS RIVER TWP	\$2,285	56	18.4%	\$2,790	57	19.4%	\$2,762	55	18.3%
BURLINGTON	CHESTERFIELD TWP	\$2,184	54	19.5%	\$2,103	46	19.6%	\$2,131	41	18.4%
BURLINGTON	MANSFIELD TWP	\$1,652	37	16.2%	\$2,159	48	20.2%	\$1,995	40	19.5%
BURLINGTON	NORTH HANOVER TWP	\$1,711	43	14.8%	\$1,841	39	14.4%	\$1,974	39	14.0%
BURLINGTON	SPRINGFIELD TWP	\$1,200	14	11.1%	\$1,248	11	11.2%	\$1,397	14	11.8%
CAMDEN	CHESILHURST	\$2,371	58	16.4%	\$3,233	60	21.2%	\$2,182	42	15.1%
CAMDEN	LAUREL SPRINGS BORO	\$955	5	12.3%	\$1,149	9	12.3%	\$868	2	9.5%
CAMDEN	WATERFORD TWP	\$2,085	51	18.3%	\$2,340	50	18.8%	\$2,689	52	20.9%
CAPE MAY	CAPE MAY CITY	\$2,279	55	12.4%	\$2,323	49	14.5%	\$2,269	48	13.9%
CAPE MAY	LOWER TWP	\$1,721	44	15.4%	\$1,798	37	15.9%	\$1,901	38	15.7%
CAPE MAY	WEST CAPE MAY BORO	\$2,318	57	14.6%	\$2,416	51	13.9%	\$4,083	60	16.3%
ESSEX	ESSEX FELS BORO	\$1,957	46	17.7%	\$2,127	47	18.5%	\$2,785	56	21.4%
ESSEX	FAIRFIELD TWP	\$1,094	10	10.5%	\$1,375	18	12.5%	\$1,612	25	14.2%
ESSEX	NORTH CALDWELL BORO	\$1,563	35	14.4%	\$1,726	33	14.8%	\$1,876	36	15.0%
ESSEX	ROSELAND BORO	\$1,358	25	12.8%	\$1,307	15	11.8%	\$1,337	12	11.9%
GLOUCESTER	EAST GREENWICH TWP	\$1,227	15	13.5%	\$1,270	13	13.1%	\$1,551	24	15.1%
GLOUCESTER	ELK TWP	\$1,327	22	13.3%	\$1,406	23	13.9%	\$1,639	27	14.6%
GLOUCESTER	FRANKLIN TWP	\$1,050	8	12.8%	\$1,056	5	12.6%	\$1,136	5	12.8%
GLOUCESTER	HARRISON TWP	\$832	2	10.4%	\$904	2	10.6%	\$858	1	9.9%
GLOUCESTER	MANTUA TWP	\$1,266	16	14.6%	\$1,373	17	14.7%	\$1,476	20	15.2%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,484			\$1,605			\$1,706		
State median - Operating Type K-6	\$1,503			\$1,623			\$1,797		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

\$783 — \$4,269

6.3%—25.5%

\$777 — \$4,321

6.6%—24.7%

\$858 — \$5,296

7.5%—27.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,342	24	14.2%	\$1,729	34	16.5%	\$1,867	34	16.9%
GLOUCESTER	SOUTH HARRISON TWP	\$1,128	12	13.6%	\$1,140	8	13.5%	\$1,265	10	12.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,190	13	14.7%	\$1,125	6	13.1%	\$1,011	4	11.6%
GLOUCESTER	WENONAH BORO	\$983	6	11.2%	\$1,240	10	12.9%	\$1,247	8	12.5%
GLOUCESTER	WESTVILLE BORO	\$1,328	23	13.7%	\$1,381	20	13.7%	\$1,462	19	13.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,516	32	14.8%	\$1,493	28	13.9%	\$1,441	17	13.1%
HUNTERDON	LAMBERTVILLE CITY	\$2,158	53	15.1%	\$2,428	52	15.3%	\$2,203	45	15.8%
HUNTERDON	LEBANON BORO	\$3,642	61	22.5%	\$4,209	61	21.0%	\$5,225	61	22.3%
HUNTERDON	STOCKTON BORO	\$783	1	6.8%	\$777	1	6.6%	\$1,282	11	11.1%
HUNTERDON	WEST AMWELL TWP	\$1,704	42	15.0%	\$1,794	36	15.4%	\$2,193	43	17.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,663	39	14.2%	\$1,810	38	14.3%	\$2,261	47	16.9%
MONMOUTH	HIGHLANDS BORO	\$2,873	60	20.6%	\$2,891	58	18.4%	\$3,629	59	22.1%
MONMOUTH	ROOSEVELT BORO	\$870	4	6.3%	\$1,032	4	8.1%	\$1,191	7	7.9%
MORRIS	MINE HILL TWP	\$1,115	11	11.4%	\$1,272	14	11.9%	\$1,513	22	13.1%
OCEAN	BEACH HAVEN BORO	\$1,798	45	11.0%	\$2,569	56	13.4%	\$2,370	50	14.8%
OCEAN	BERKELEY TWP	\$1,320	21	12.7%	\$1,451	26	13.1%	\$1,440	16	12.0%
OCEAN	EAGLESWOOD TWP	\$844	3	7.6%	\$924	3	6.9%	\$951	3	7.5%
OCEAN	ISLAND HEIGHTS BORO	\$1,526	33	10.3%	\$1,465	27	9.5%	\$1,415	15	9.4%
OCEAN	LITTLE EGG HARBOR TWP	\$1,686	41	16.3%	\$1,753	35	16.4%	\$1,824	33	17.0%
OCEAN	LONG BEACH ISLAND	\$2,817	59	14.7%	\$3,175	59	15.6%	\$3,269	58	15.5%
OCEAN	OCEAN GATE BORO	\$2,141	52	17.9%	\$2,461	53	20.1%	\$2,682	51	21.4%
OCEAN	OCEAN TWP	\$1,991	49	13.8%	\$2,009	42	15.0%	\$2,193	43	14.9%
OCEAN	SEASIDE HEIGHTS BORO	\$1,654	38	14.6%	\$2,012	43	16.9%	\$2,255	46	17.1%
OCEAN	SEASIDE PARK BORO	\$1,958	47	14.1%	\$2,468	54	17.1%	\$2,744	54	15.4%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$1,484			\$1,605			\$1,706			
State median - Operating Type K-6	\$1,503			\$1,623			\$1,797			
State average - All operating types	\$1,767			\$1,845			\$1,960			
State median - All operating types	\$1,494			\$1,602			\$1,701			
<b>Low to High Ranges</b>	<b>\$783 — \$4,269</b>		<b>6.3%—25.5%</b>	<b>\$777 — \$4,321</b>		<b>6.6%—24.7%</b>	<b>\$858 — \$5,296</b>		<b>7.5%—27.1%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
OCEAN	STAFFORD TWP	\$1,287	19	12.9%	\$1,389	22	12.2%	\$1,355	13	12.0%
OCEAN	TUCKERTON BORO	\$1,472	30	14.6%	\$1,605	31	14.1%	\$1,792	31	15.1%
SALEM	ELMER BORO	\$1,681	40	14.1%	\$2,095	45	16.3%	\$2,829	57	17.5%
SUSSEX	FREDON TWP	\$1,389	27	15.4%	\$1,863	41	18.3%	\$1,867	34	18.2%
SUSSEX	HAMPTON TWP	\$1,470	29	12.8%	\$1,573	30	13.1%	\$1,529	23	13.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,490	31	12.4%	\$1,383	21	11.1%	\$1,691	29	13.0%
SUSSEX	STILLWATER TWP	\$1,463	28	13.0%	\$1,550	29	12.9%	\$1,713	30	13.4%
WARREN	BLAIRSTOWN TWP	\$1,371	26	15.4%	\$1,376	19	15.1%	\$1,489	21	15.4%
WARREN	FRANKLIN TWP	\$1,051	9	11.5%	\$1,263	12	12.7%	\$1,176	6	11.0%
WARREN	FRELINGHUYSEN TWP	\$1,008	7	9.9%	\$1,131	7	10.9%	\$1,264	9	11.9%
WARREN	KNOWLTON TWP	\$1,277	18	12.8%	\$1,412	24	13.8%	\$1,619	26	14.6%
WARREN	MANSFIELD TWP	\$1,316	20	14.1%	\$1,317	16	13.5%	\$1,448	18	14.0%
WARREN	WASHINGTON BORO	\$1,606	36	14.2%	\$1,850	40	16.1%	\$1,877	37	15.1%
WARREN	WASHINGTON TWP	\$2,054	50	20.8%	\$2,085	44	21.2%	\$2,326	49	21.6%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$1,227			\$1,314			\$1,397		
State median - Operating Type K-6	\$1,201			\$1,274			\$1,361		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      \$371 — \$3,470      3.2% — 20.8%    29.2% — 95.1%    \$510 — \$3,403    3.6% — 19.5%    26.3% — 96.1%    \$631 — \$4,022      4.8% — 19.9%    36.3% — 96.1%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
BERGEN	EDGEWATER BORO	\$1,801	57	14.7%	91.5%	\$1,609	46	11.7%	63.3%	\$1,730	51	12.1%	63.9%
BERGEN	ORADELL BORO	\$1,200	31	12.5%	78.0%	\$1,299	34	12.7%	79.2%	\$1,433	36	13.1%	79.5%
BERGEN	RIVER EDGE BORO	\$1,178	28	13.8%	92.8%	\$1,228	27	13.8%	86.2%	\$1,475	38	14.6%	88.0%
BERGEN	SADDLE RIVER BORO	\$3,470	62	20.8%	81.3%	\$3,403	62	19.5%	78.8%	\$3,896	61	19.9%	73.6%
BURLINGTON	BASS RIVER TWP	\$2,131	59	17.2%	93.3%	\$2,500	59	17.4%	89.6%	\$2,497	59	16.5%	90.4%
BURLINGTON	CHESTERFIELD TWP	\$1,723	55	15.4%	78.9%	\$1,785	52	16.7%	84.9%	\$1,657	44	14.3%	77.8%
BURLINGTON	MANSFIELD TWP	\$1,235	35	12.1%	74.8%	\$1,614	47	15.1%	74.8%	\$1,669	46	16.3%	83.7%
BURLINGTON	NORTH HANOVER TWP	\$1,547	49	13.4%	90.4%	\$1,627	49	12.7%	88.4%	\$1,710	48	12.1%	86.6%
BURLINGTON	SPRINGFIELD TWP	\$1,065	25	9.8%	88.8%	\$1,092	25	9.8%	87.5%	\$1,133	19	9.6%	81.1%
CAMDEN	CHESILHURST	\$1,473	47	10.2%	62.1%	\$2,180	57	14.3%	67.4%	\$1,175	20	8.1%	53.8%
CAMDEN	LAUREL SPRINGS BORO	\$595	6	7.7%	62.3%	\$728	7	7.8%	63.4%	\$631	1	6.9%	72.7%
CAMDEN	WATERFORD TWP	\$1,676	52	14.7%	80.4%	\$1,774	51	14.2%	75.8%	\$2,335	55	18.1%	86.8%
CAPE MAY	CAPE MAY CITY	\$1,700	53	9.2%	74.6%	\$1,514	41	9.5%	65.2%	\$1,581	43	9.7%	69.7%
CAPE MAY	LOWER TWP	\$1,540	48	13.8%	89.5%	\$1,605	45	14.2%	89.3%	\$1,702	47	14.1%	89.5%
CAPE MAY	WEST CAPE MAY BORO	\$678	9	4.3%	29.2%	\$636	4	3.6%	26.3%	\$1,482	40	5.9%	36.3%
ESSEX	ESSEX FELS BORO	\$1,774	56	16.1%	90.6%	\$1,924	55	16.7%	90.5%	\$2,455	58	18.9%	88.2%
ESSEX	FAIRFIELD TWP	\$914	15	8.8%	83.5%	\$1,073	23	9.8%	78.0%	\$1,201	23	10.5%	74.5%
ESSEX	NORTH CALDWELL BORO	\$1,333	40	12.2%	85.3%	\$1,403	37	12.0%	81.3%	\$1,473	37	11.7%	78.5%
ESSEX	ROSELAND BORO	\$920	16	8.6%	67.7%	\$836	12	7.5%	64.0%	\$846	11	7.5%	63.3%
GLOUCESTER	EAST GREENWICH TWP	\$885	14	9.7%	72.1%	\$1,037	21	10.7%	81.7%	\$1,227	24	12.0%	79.1%
GLOUCESTER	ELK TWP	\$1,240	37	12.4%	93.4%	\$1,294	33	12.8%	92.0%	\$1,364	33	12.1%	83.2%
GLOUCESTER	FRANKLIN TWP	\$963	18	11.8%	91.7%	\$968	19	11.5%	91.7%	\$1,035	16	11.6%	91.1%
GLOUCESTER	HARRISON TWP	\$698	10	8.7%	83.9%	\$776	10	9.1%	85.8%	\$730	4	8.4%	85.1%
GLOUCESTER	MANTUA TWP	\$1,033	23	11.9%	81.6%	\$1,159	26	12.4%	84.4%	\$1,284	26	13.2%	87.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$1,227			\$1,314			\$1,397		
State median - Operating Type K-6	\$1,201			\$1,274			\$1,361		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**      **\$371 — \$3,470**      **3.2% — 20.8%**    **29.2% — 95.1%**    **\$510 — \$3,403**    **3.6% — 19.5%**    **26.3% — 96.1%**    **\$631 — \$4,022**      **4.8% — 19.9%**    **36.3% — 96.1%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
GLOUCESTER	NATIONAL PARK BORO	\$606	7	6.4%	45.2%	\$958	17	9.1%	55.4%	\$1,011	14	9.2%	54.2%
GLOUCESTER	SOUTH HARRISON TWP	\$861	13	10.4%	76.3%	\$865	13	10.2%	75.9%	\$905	12	8.8%	71.5%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$972	20	12.0%	81.7%	\$954	16	11.1%	84.8%	\$741	5	8.5%	73.3%
GLOUCESTER	WENONAH BORO	\$492	2	5.6%	50.1%	\$683	5	7.1%	55.1%	\$715	2	7.2%	57.3%
GLOUCESTER	WESTVILLE BORO	\$725	11	7.5%	54.6%	\$764	8	7.6%	55.3%	\$828	10	7.5%	56.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$933	17	9.1%	61.5%	\$947	15	8.8%	63.4%	\$770	8	7.0%	53.4%
HUNTERDON	LAMBERTVILLE CITY	\$1,213	33	8.5%	56.2%	\$1,441	39	9.1%	59.3%	\$1,286	27	9.2%	58.4%
HUNTERDON	LEBANON BORO	\$2,911	61	18.0%	79.9%	\$2,977	61	14.9%	70.7%	\$4,022	62	17.1%	77.0%
HUNTERDON	STOCKTON BORO	\$371	1	3.2%	47.4%	\$510	1	4.3%	65.6%	\$805	9	7.0%	62.8%
HUNTERDON	WEST AMWELL TWP	\$964	19	8.5%	56.6%	\$993	20	8.5%	55.4%	\$1,342	29	10.6%	61.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,368	44	11.7%	82.3%	\$1,450	40	11.5%	80.1%	\$1,729	50	12.9%	76.5%
MONMOUTH	HIGHLANDS BORO	\$2,074	58	14.9%	72.2%	\$1,809	53	11.5%	62.6%	\$2,395	57	14.6%	66.0%
MONMOUTH	ROOSEVELT BORO	\$779	12	5.6%	89.5%	\$961	18	7.6%	93.1%	\$1,012	15	6.7%	85.0%
MORRIS	MINE HILL TWP	\$537	4	5.5%	48.2%	\$577	2	5.4%	45.4%	\$1,009	13	8.7%	66.7%
OCEAN	BEACH HAVEN BORO	\$1,612	51	9.9%	89.7%	\$2,332	58	12.1%	90.8%	\$2,103	53	13.1%	88.7%
OCEAN	BERKELEY TWP	\$1,238	36	11.9%	93.8%	\$1,371	36	12.3%	94.5%	\$1,360	31	11.3%	94.4%
OCEAN	EAGLESWOOD TWP	\$503	3	4.5%	59.6%	\$590	3	4.4%	63.9%	\$767	7	6.1%	80.7%
OCEAN	ISLAND HEIGHTS BORO	\$1,327	39	8.9%	87.0%	\$768	9	5.0%	52.4%	\$726	3	4.8%	51.3%
OCEAN	LITTLE EGG HARBOR TWP	\$1,363	43	13.2%	80.8%	\$1,582	43	14.8%	90.2%	\$1,667	45	15.5%	91.4%
OCEAN	LONG BEACH ISLAND	\$2,590	60	13.5%	91.9%	\$2,956	60	14.6%	93.1%	\$2,959	60	14.0%	90.5%
OCEAN	OCEAN GATE BORO	\$1,425	45	11.9%	66.6%	\$1,896	54	15.5%	77.0%	\$2,131	54	17.0%	79.5%
OCEAN	OCEAN TWP	\$1,700	53	11.8%	85.4%	\$1,725	50	12.9%	85.9%	\$1,925	52	13.1%	87.8%
OCEAN	SEASIDE HEIGHTS BORO	\$1,190	29	10.5%	71.9%	\$1,514	41	12.7%	75.2%	\$1,512	41	11.5%	67.1%
OCEAN	SEASIDE PARK BORO	\$1,471	46	10.6%	75.1%	\$1,942	56	13.4%	78.7%	\$2,339	56	13.1%	85.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-6	\$1,227			\$1,314			\$1,397		
State median - Operating Type K-6	\$1,201			\$1,274			\$1,361		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

<b>Low to High Ranges</b>	<b>\$371 — \$3,470</b>	<b>3.2% — 20.8%</b>	<b>29.2% — 95.1%</b>	<b>\$510 — \$3,403</b>	<b>3.6% — 19.5%</b>	<b>26.3% — 96.1%</b>	<b>\$631 — \$4,022</b>	<b>4.8% — 19.9%</b>	<b>36.3% — 96.1%</b>
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
OCEAN	STAFFORD TWP	\$1,218	34	12.2%	94.6%	\$1,233	28	10.8%	88.8%	\$1,256	25	11.1%	92.7%
OCEAN	TUCKERTON BORO	\$1,202	32	11.9%	81.7%	\$1,275	32	11.2%	79.4%	\$1,362	32	11.5%	76.0%
SALEM	ELMER BORO	\$662	8	5.5%	39.4%	\$791	11	6.2%	37.8%	\$1,305	28	8.1%	46.1%
SUSSEX	FREDON TWP	\$997	22	11.1%	71.8%	\$1,365	35	13.4%	73.3%	\$1,416	35	13.8%	75.8%
SUSSEX	HAMPTON TWP	\$1,199	30	10.5%	81.6%	\$1,236	29	10.3%	78.6%	\$1,187	22	10.4%	77.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,087	26	9.0%	73.0%	\$895	14	7.2%	64.7%	\$1,087	17	8.4%	64.3%
SUSSEX	STILLWATER TWP	\$1,360	42	12.1%	93.0%	\$1,427	38	11.9%	92.1%	\$1,571	42	12.3%	91.7%
WARREN	BLAIRSTOWN TWP	\$1,174	27	13.2%	85.6%	\$1,272	31	14.0%	92.4%	\$1,350	30	13.9%	90.7%
WARREN	FRANKLIN TWP	\$990	21	10.8%	94.2%	\$1,069	22	10.8%	84.6%	\$1,099	18	10.3%	93.5%
WARREN	FRELINGHUYSEN TWP	\$565	5	5.6%	56.1%	\$706	6	6.8%	62.4%	\$753	6	7.1%	59.6%
WARREN	KNOWLTON TWP	\$1,041	24	10.5%	81.5%	\$1,087	24	10.7%	77.0%	\$1,178	21	10.6%	72.8%
WARREN	MANSFIELD TWP	\$1,251	38	13.4%	95.1%	\$1,266	30	13.0%	96.1%	\$1,391	34	13.5%	96.1%
WARREN	WASHINGTON BORO	\$1,355	41	12.0%	84.4%	\$1,625	48	14.1%	87.8%	\$1,475	38	11.9%	78.6%
WARREN	WASHINGTON TWP	\$1,592	50	16.2%	77.5%	\$1,595	44	16.3%	76.5%	\$1,724	49	16.0%	74.1%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,267			\$1,296			\$1,331		
State median - Operating Type K-6	\$1,465			\$1,499			\$1,532		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$741 — \$2,175

~~7.9%—17.0%~~

\$767 — \$2,222

~~8.3%—17.8%~~

\$780 — \$1,735

~~6.4%—16.3%~~

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,696	52	13.9%	\$1,827	58	13.3%	\$1,557	34	10.9%
BERGEN	ORADELL BORO	\$1,475	34	15.3%	\$1,426	25	14.0%	\$1,602	40	14.7%
BERGEN	RIVER EDGE BORO	\$1,134	11	13.3%	\$1,167	12	13.1%	\$1,248	14	12.3%
BERGEN	SADDLE RIVER BORO	\$1,755	55	10.5%	\$1,691	48	9.7%	\$1,735	62	8.9%
BURLINGTON	BASS RIVER TWP	\$1,423	28	11.5%	\$1,531	35	10.6%	\$1,589	38	10.5%
BURLINGTON	CHESTERFIELD TWP	\$1,577	42	14.1%	\$1,465	28	13.7%	\$1,546	33	13.3%
BURLINGTON	MANSFIELD TWP	\$1,293	20	12.7%	\$1,301	22	12.2%	\$1,416	21	13.9%
BURLINGTON	NORTH HANOVER TWP	\$1,469	32	12.7%	\$1,650	46	12.9%	\$1,609	43	11.4%
BURLINGTON	SPRINGFIELD TWP	\$1,357	24	12.5%	\$1,443	26	13.0%	\$1,610	44	13.6%
CAMDEN	CHESILHURST	\$2,175	62	15.0%	\$1,770	53	11.6%	\$1,611	47	11.1%
CAMDEN	LAUREL SPRINGS BORO	\$1,307	21	16.8%	\$1,545	37	16.5%	\$1,438	22	15.8%
CAMDEN	WATERFORD TWP	\$1,189	13	10.4%	\$1,255	18	10.1%	\$1,481	26	11.5%
CAPE MAY	CAPE MAY CITY	\$1,984	60	10.8%	\$1,404	24	8.8%	\$1,610	44	9.9%
CAPE MAY	LOWER TWP	\$876	3	7.9%	\$958	4	8.4%	\$1,111	8	9.2%
CAPE MAY	WEST CAPE MAY BORO	\$2,018	61	12.7%	\$1,751	51	10.1%	\$1,607	42	6.4%
ESSEX	ESSEX FELS BORO	\$1,617	46	14.7%	\$1,562	40	13.5%	\$1,473	24	11.3%
ESSEX	FAIRFIELD TWP	\$1,215	17	11.7%	\$1,278	20	11.6%	\$1,351	17	11.9%
ESSEX	NORTH CALDWELL BORO	\$1,460	31	13.4%	\$1,506	33	12.9%	\$1,524	31	12.2%
ESSEX	ROSELAND BORO	\$1,566	40	14.7%	\$1,553	38	14.0%	\$1,493	28	13.3%
GLOUCESTER	EAST GREENWICH TWP	\$1,143	12	12.6%	\$1,188	14	12.3%	\$1,232	12	12.0%
GLOUCESTER	ELK TWP	\$1,426	29	14.2%	\$1,556	39	15.4%	\$1,610	44	14.3%
GLOUCESTER	FRANKLIN TWP	\$994	7	12.2%	\$1,011	6	12.0%	\$996	4	11.2%
GLOUCESTER	HARRISON TWP	\$839	2	10.5%	\$901	2	10.5%	\$922	2	10.7%
GLOUCESTER	MANTUA TWP	\$1,016	9	11.7%	\$1,044	7	11.2%	\$1,106	7	11.4%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,267			\$1,296			\$1,331		
State median - Operating Type K-6	\$1,465			\$1,499			\$1,532		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$741 — \$2,175

7.9%—17.0%

\$767 — \$2,222

8.3%—17.8%

\$780 — \$1,735

6.4%—16.3%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,085	10	11.4%	\$1,128	10	10.7%	\$1,143	9	10.4%
GLOUCESTER	SOUTH HARRISON TWP	\$1,248	19	15.0%	\$1,222	15	14.4%	\$1,363	18	13.3%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$991	6	12.3%	\$1,049	9	12.2%	\$1,072	6	12.3%
GLOUCESTER	WENONAH BORO	\$1,205	16	13.7%	\$1,223	16	12.7%	\$1,241	13	12.5%
GLOUCESTER	WESTVILLE BORO	\$1,238	18	12.8%	\$1,273	19	12.7%	\$1,349	16	12.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,381	25	13.5%	\$1,450	27	13.5%	\$1,401	20	12.8%
HUNTERDON	LAMBERTVILLE CITY	\$1,625	47	11.4%	\$1,740	50	10.9%	\$1,540	32	11.0%
HUNTERDON	LEBANON BORO	\$1,477	35	9.1%	\$2,222	62	11.1%	\$1,616	53	6.9%
HUNTERDON	STOCKTON BORO	\$1,940	59	17.0%	\$1,643	45	13.9%	\$1,487	27	12.9%
HUNTERDON	WEST AMWELL TWP	\$1,488	37	13.1%	\$1,573	41	13.5%	\$1,616	53	12.7%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,634	48	13.9%	\$1,737	49	13.7%	\$1,616	53	12.1%
MONMOUTH	HIGHLANDS BORO	\$1,753	54	12.6%	\$1,878	60	11.9%	\$1,615	51	9.8%
MONMOUTH	ROOSEVELT BORO	\$1,609	43	11.6%	\$1,291	21	10.2%	\$1,614	50	10.7%
MORRIS	MINE HILL TWP	\$1,610	44	16.4%	\$1,520	34	14.2%	\$1,558	35	13.5%
OCEAN	BEACH HAVEN BORO	\$1,797	57	11.0%	\$1,599	44	8.3%	\$1,505	30	9.4%
OCEAN	BERKELEY TWP	\$1,192	14	11.5%	\$1,175	13	10.6%	\$1,377	19	11.5%
OCEAN	EAGLESWOOD TWP	\$1,572	41	14.2%	\$1,780	55	13.3%	\$1,613	48	12.7%
OCEAN	ISLAND HEIGHTS BORO	\$1,613	45	10.9%	\$1,544	36	10.0%	\$1,616	53	10.7%
OCEAN	LITTLE EGG HARBOR TWP	\$1,393	26	13.5%	\$1,252	17	11.7%	\$1,224	11	11.4%
OCEAN	LONG BEACH ISLAND	\$1,731	53	9.0%	\$1,874	59	9.2%	\$1,615	51	7.7%
OCEAN	OCEAN GATE BORO	\$1,839	58	15.3%	\$1,912	61	15.6%	\$1,617	58	12.9%
OCEAN	OCEAN TWP	\$1,638	49	11.4%	\$1,587	42	11.9%	\$1,613	48	11.0%
OCEAN	SEASIDE HEIGHTS BORO	\$1,791	56	15.9%	\$1,781	56	14.9%	\$1,603	41	12.2%
OCEAN	SEASIDE PARK BORO	\$1,644	51	11.8%	\$1,677	47	11.6%	\$1,616	53	9.1%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,267			\$1,296			\$1,331		
State median - Operating Type K-6	\$1,465			\$1,499			\$1,532		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

**Low to High Ranges**

\$741 — \$2,175

7.9%—17.0%

\$767 — \$2,222

8.3%—17.8%

\$780 — \$1,735

6.4%—16.3%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
OCEAN	STAFFORD TWP	\$1,480	36	14.8%	\$1,501	32	13.2%	\$1,477	25	13.0%
OCEAN	TUCKERTON BORO	\$960	5	9.5%	\$980	5	8.6%	\$1,005	5	8.4%
SALEM	ELMER BORO	\$1,417	27	11.9%	\$1,762	52	13.7%	\$1,599	39	9.9%
SUSSEX	FREDON TWP	\$1,430	30	15.8%	\$1,813	57	17.8%	\$1,673	61	16.3%
SUSSEX	HAMPTON TWP	\$1,524	38	13.3%	\$1,772	54	14.8%	\$1,577	37	13.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,472	33	12.2%	\$1,497	31	12.1%	\$1,503	29	11.6%
SUSSEX	STILLWATER TWP	\$1,550	39	13.8%	\$1,595	43	13.3%	\$1,668	59	13.0%
WARREN	BLAIRSTOWN TWP	\$741	1	8.4%	\$767	1	8.4%	\$780	1	8.1%
WARREN	FRANKLIN TWP	\$999	8	10.9%	\$1,045	8	10.5%	\$1,150	10	10.8%
WARREN	FRELINGHUYSEN TWP	\$1,638	49	16.1%	\$1,478	30	14.2%	\$1,563	36	14.7%
WARREN	KNOWLTON TWP	\$1,341	23	13.5%	\$1,468	29	14.4%	\$1,668	59	15.0%
WARREN	MANSFIELD TWP	\$911	4	9.7%	\$923	3	9.5%	\$972	3	9.4%
WARREN	WASHINGTON BORO	\$1,200	15	10.6%	\$1,138	11	9.9%	\$1,259	15	10.1%
WARREN	WASHINGTON TWP	\$1,309	22	13.3%	\$1,323	23	13.5%	\$1,462	23	13.6%

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**Salaries & Benefits for Administration - Indicator 9**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$1,013			\$1,032			\$1,060		
State median - Operating Type K-6	\$1,136			\$1,096			\$1,150		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**      \$582 — \$1,573      3.6% — 13.8%    39.4% — 88.9%    \$616 — \$1,516    3.5% — 13.2%    35.2% — 89.0%    \$311 — \$1,431      1.2% — 12.7%    19.4% — 88.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
BERGEN	EDGEWATER BORO	\$1,216	36	9.9%	71.7%	\$1,232	42	9.0%	67.4%	\$1,136	29	8.0%	73.0%
BERGEN	ORADELL BORO	\$1,170	33	12.1%	79.3%	\$1,086	31	10.6%	76.2%	\$1,269	45	11.6%	79.2%
BERGEN	RIVER EDGE BORO	\$896	14	10.5%	79.0%	\$962	21	10.8%	82.4%	\$1,047	24	10.3%	83.9%
BERGEN	SADDLE RIVER BORO	\$1,440	59	8.6%	82.1%	\$1,423	57	8.1%	84.2%	\$1,430	61	7.3%	82.4%
BURLINGTON	BASS RIVER TWP	\$1,077	30	8.7%	75.7%	\$1,141	36	7.9%	74.5%	\$1,167	33	7.7%	73.4%
BURLINGTON	CHESTERFIELD TWP	\$1,176	34	10.5%	74.6%	\$1,037	26	9.7%	70.8%	\$1,147	31	9.9%	74.2%
BURLINGTON	MANSFIELD TWP	\$1,067	27	10.5%	82.5%	\$1,077	30	10.1%	82.8%	\$1,171	34	11.5%	82.7%
BURLINGTON	NORTH HANOVER TWP	\$1,267	46	11.0%	86.2%	\$1,431	58	11.2%	86.7%	\$1,334	54	9.4%	82.9%
BURLINGTON	SPRINGFIELD TWP	\$1,067	27	9.9%	78.6%	\$1,134	35	10.2%	78.6%	\$1,210	40	10.2%	75.2%
CAMDEN	CHESILHURST	\$1,239	40	8.6%	57.0%	\$1,115	33	7.3%	63.0%	\$921	14	6.4%	57.2%
CAMDEN	LAUREL SPRINGS BORO	\$1,048	25	13.5%	80.2%	\$1,148	37	12.3%	74.3%	\$1,152	32	12.7%	80.1%
CAMDEN	WATERFORD TWP	\$930	19	8.2%	78.2%	\$1,000	25	8.0%	79.7%	\$1,197	38	9.3%	80.8%
CAPE MAY	CAPE MAY CITY	\$1,571	61	8.5%	79.2%	\$1,054	28	6.6%	75.1%	\$1,173	35	7.2%	72.9%
CAPE MAY	LOWER TWP	\$720	5	6.5%	82.2%	\$810	8	7.1%	84.6%	\$922	15	7.6%	83.0%
CAPE MAY	WEST CAPE MAY BORO	\$1,256	41	7.9%	62.2%	\$616	1	3.5%	35.2%	\$311	1	1.2%	19.4%
ESSEX	ESSEX FELS BORO	\$1,289	49	11.7%	79.7%	\$1,379	55	12.0%	88.3%	\$1,281	48	9.9%	87.0%
ESSEX	FAIRFIELD TWP	\$984	21	9.5%	81.0%	\$928	16	8.4%	72.6%	\$1,032	22	9.1%	76.4%
ESSEX	NORTH CALDWELL BORO	\$1,282	47	11.8%	87.8%	\$1,330	47	11.4%	88.3%	\$1,286	50	10.2%	84.4%
ESSEX	ROSELAND BORO	\$1,391	55	13.1%	88.8%	\$1,303	45	11.7%	83.9%	\$1,302	51	11.6%	87.2%
GLOUCESTER	EAST GREENWICH TWP	\$954	20	10.5%	83.5%	\$971	23	10.0%	81.7%	\$1,011	21	9.9%	82.1%
GLOUCESTER	ELK TWP	\$1,225	37	12.2%	85.9%	\$1,336	51	13.2%	85.9%	\$1,363	55	12.1%	84.7%
GLOUCESTER	FRANKLIN TWP	\$818	11	10.0%	82.3%	\$842	12	10.0%	83.3%	\$773	7	8.7%	77.6%
GLOUCESTER	HARRISON TWP	\$663	3	8.3%	79.0%	\$704	4	8.2%	78.1%	\$709	5	8.2%	76.9%
GLOUCESTER	MANTUA TWP	\$781	10	9.0%	76.9%	\$836	11	8.9%	80.1%	\$865	12	8.9%	78.2%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$1,013			\$1,032			\$1,060		
State median - Operating Type K-6	\$1,136			\$1,096			\$1,150		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**

\$582 — \$1,573

3.6% — 13.8%

39.4% — 88.9%

\$616 — \$1,516

3.5% — 13.2%

35.2% — 89.0%

\$311 — \$1,431

1.2% — 12.7%

19.4% — 88.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
GLOUCESTER	NATIONAL PARK BORO	\$679	4	7.2%	62.6%	\$684	3	6.5%	60.6%	\$687	4	6.2%	60.1%
GLOUCESTER	SOUTH HARRISON TWP	\$926	18	11.1%	74.2%	\$904	14	10.7%	74.0%	\$960	18	9.4%	70.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$830	12	10.3%	83.8%	\$811	9	9.5%	77.3%	\$829	9	9.5%	77.3%
GLOUCESTER	WENONAH BORO	\$729	7	8.3%	60.5%	\$763	5	7.9%	62.4%	\$750	6	7.5%	60.4%
GLOUCESTER	WESTVILLE BORO	\$904	15	9.3%	73.0%	\$927	15	9.2%	72.8%	\$968	20	8.8%	71.8%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$907	16	8.9%	65.7%	\$953	18	8.9%	65.7%	\$942	16	8.6%	67.2%
HUNTERDON	LAMBERTVILLE CITY	\$1,304	51	9.1%	80.2%	\$1,338	52	8.4%	76.9%	\$1,306	53	9.3%	84.8%
HUNTERDON	LEBANON BORO	\$582	1	3.6%	39.4%	\$948	17	4.7%	42.7%	\$610	2	2.6%	37.7%
HUNTERDON	STOCKTON BORO	\$1,573	62	13.8%	81.1%	\$1,200	38	10.2%	73.0%	\$1,137	30	9.9%	76.5%
HUNTERDON	WEST AMWELL TWP	\$1,160	32	10.2%	78.0%	\$1,214	40	10.4%	77.2%	\$1,213	41	9.5%	75.1%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,178	35	10.1%	72.1%	\$1,207	39	9.5%	69.5%	\$1,132	28	8.5%	70.0%
MONMOUTH	HIGHLANDS BORO	\$1,314	52	9.4%	75.0%	\$1,418	56	9.0%	75.5%	\$1,230	42	7.5%	76.2%
MONMOUTH	ROOSEVELT BORO	\$1,264	44	9.1%	78.6%	\$961	20	7.6%	74.4%	\$1,253	44	8.3%	77.6%
MORRIS	MINE HILL TWP	\$1,226	38	12.5%	76.1%	\$1,105	32	10.3%	72.7%	\$1,130	26	9.8%	72.5%
OCEAN	BEACH HAVEN BORO	\$1,542	60	9.5%	85.8%	\$1,378	54	7.2%	86.2%	\$1,242	43	7.7%	82.5%
OCEAN	BERKELEY TWP	\$1,006	22	9.7%	84.4%	\$982	24	8.8%	83.6%	\$1,122	25	9.4%	81.5%
OCEAN	EAGLESWOOD TWP	\$1,259	42	11.4%	80.1%	\$1,484	60	11.1%	83.4%	\$1,397	59	11.0%	86.6%
OCEAN	ISLAND HEIGHTS BORO	\$1,434	58	9.7%	88.9%	\$1,374	53	8.9%	89.0%	\$1,429	60	9.5%	88.4%
OCEAN	LITTLE EGG HARBOR TWP	\$1,073	29	10.4%	77.0%	\$953	18	8.9%	76.1%	\$957	17	8.9%	78.2%
OCEAN	LONG BEACH ISLAND	\$1,300	50	6.8%	75.1%	\$1,506	61	7.4%	80.4%	\$1,392	57	6.6%	86.2%
OCEAN	OCEAN GATE BORO	\$1,411	57	11.8%	76.7%	\$1,516	62	12.4%	79.3%	\$1,208	39	9.7%	74.7%
OCEAN	OCEAN TWP	\$1,384	54	9.6%	84.5%	\$1,335	50	10.0%	84.1%	\$1,431	62	9.7%	88.7%
OCEAN	SEASIDE HEIGHTS BORO	\$910	17	8.1%	50.8%	\$1,038	27	8.7%	58.3%	\$837	10	6.4%	52.2%
OCEAN	SEASIDE PARK BORO	\$1,404	56	10.1%	85.4%	\$1,478	59	10.2%	88.1%	\$1,392	57	7.8%	86.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative 2006-07 Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-6	\$1,013			\$1,032			\$1,060		
State median - Operating Type K-6	\$1,136			\$1,096			\$1,150		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

**Low to High Ranges**      \$582 — \$1,573      3.6% — 13.8%    39.4% — 88.9%    \$616 — \$1,516    3.5% — 13.2%    35.2% — 89.0%    \$311 — \$1,431    1.2% — 12.7%    19.4% — 88.7%

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
OCEAN	STAFFORD TWP	\$1,230	39	12.3%	83.1%	\$1,275	43	11.2%	84.9%	\$1,285	49	11.3%	87.0%
OCEAN	TUCKERTON BORO	\$736	8	7.3%	76.7%	\$802	7	7.1%	81.8%	\$860	11	7.2%	85.6%
SALEM	ELMER BORO	\$725	6	6.1%	51.2%	\$816	10	6.3%	46.3%	\$901	13	5.6%	56.3%
SUSSEX	FREDON TWP	\$1,036	24	11.5%	72.4%	\$1,317	46	12.9%	72.6%	\$1,130	26	11.0%	67.5%
SUSSEX	HAMPTON TWP	\$1,263	43	11.0%	82.9%	\$1,330	47	11.1%	75.1%	\$1,279	47	11.2%	81.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,283	48	10.7%	87.2%	\$1,286	44	10.4%	85.9%	\$1,277	46	9.8%	85.0%
SUSSEX	STILLWATER TWP	\$1,264	44	11.2%	81.5%	\$1,332	49	11.1%	83.5%	\$1,381	56	10.8%	82.8%
WARREN	BLAIRSTOWN TWP	\$604	2	6.8%	81.5%	\$630	2	6.9%	82.1%	\$651	3	6.7%	83.5%
WARREN	FRANKLIN TWP	\$831	13	9.1%	83.2%	\$875	13	8.8%	83.7%	\$964	19	9.0%	83.8%
WARREN	FRELINGHUYSEN TWP	\$1,379	53	13.6%	84.2%	\$1,220	41	11.7%	82.5%	\$1,303	52	12.2%	83.4%
WARREN	KNOWLTON TWP	\$1,112	31	11.2%	82.9%	\$1,117	34	11.0%	76.1%	\$1,191	37	10.7%	71.4%
WARREN	MANSFIELD TWP	\$768	9	8.2%	84.3%	\$791	6	8.1%	85.7%	\$806	8	7.8%	82.9%
WARREN	WASHINGTON BORO	\$1,024	23	9.1%	85.3%	\$970	22	8.4%	85.2%	\$1,043	23	8.4%	82.8%
WARREN	WASHINGTON TWP	\$1,060	26	10.8%	81.0%	\$1,058	29	10.8%	80.0%	\$1,179	36	10.9%	80.6%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-6</b>	<b>\$1,204</b>			<b>\$1,305</b>			<b>\$1,356</b>		
<b>State median - Operating Type K-6</b>	<b>\$1,199</b>			<b>\$1,355</b>			<b>\$1,355</b>		
<b>State average - All operating types</b>	<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>	<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		

**Low to High Ranges**

**\$738 — \$3,341**

**5.7%—20.1%**

**\$739 — \$3,961**

**5.9%—20.6%**

**\$752 — \$3,427**

**6.8%—21.2%**

<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	EDGEWATER BORO	\$1,373	42	11.2%	\$1,824	51	13.3%	\$1,680	46	11.8%
BERGEN	ORADELL BORO	\$1,264	37	13.1%	\$1,373	32	13.5%	\$1,492	39	13.7%
BERGEN	RIVER EDGE BORO	\$812	6	9.5%	\$878	7	9.9%	\$995	8	9.8%
BERGEN	SADDLE RIVER BORO	\$1,906	56	11.4%	\$2,583	59	14.8%	\$2,180	55	11.1%
BURLINGTON	BASS RIVER TWP	\$1,843	54	14.8%	\$1,918	55	13.3%	\$2,064	54	13.7%
BURLINGTON	CHESTERFIELD TWP	\$1,199	32	10.7%	\$1,110	19	10.4%	\$1,427	37	12.3%
BURLINGTON	MANSFIELD TWP	\$1,167	29	11.5%	\$992	14	9.3%	\$1,143	17	11.2%
BURLINGTON	NORTH HANOVER TWP	\$1,357	41	11.8%	\$1,603	46	12.6%	\$1,928	51	13.6%
BURLINGTON	SPRINGFIELD TWP	\$1,529	49	14.1%	\$1,411	35	12.7%	\$1,380	32	11.7%
CAMDEN	CHESILHURST	\$1,651	51	11.4%	\$1,839	52	12.0%	\$1,755	48	12.1%
CAMDEN	LAUREL SPRINGS BORO	\$939	14	12.1%	\$1,060	17	11.3%	\$890	3	9.8%
CAMDEN	WATERFORD TWP	\$1,322	38	11.6%	\$1,417	36	11.4%	\$1,617	43	12.6%
CAPE MAY	CAPE MAY CITY	\$2,757	61	15.0%	\$2,455	57	15.3%	\$2,474	56	15.2%
CAPE MAY	LOWER TWP	\$1,745	53	15.7%	\$1,600	45	14.1%	\$1,881	50	15.5%
CAPE MAY	WEST CAPE MAY BORO	\$1,670	52	10.5%	\$1,884	54	10.8%	\$3,014	60	12.1%
ESSEX	ESSEX FELLS BORO	\$1,207	33	10.9%	\$1,252	27	10.9%	\$1,277	26	9.8%
ESSEX	FAIRFIELD TWP	\$1,154	28	11.1%	\$1,337	31	12.2%	\$1,314	29	11.5%
ESSEX	NORTH CALDWELL BORO	\$1,348	39	12.4%	\$1,534	40	13.1%	\$1,653	45	13.2%
ESSEX	ROSELAND BORO	\$1,084	23	10.2%	\$1,268	29	11.4%	\$1,124	15	10.0%
GLOUCESTER	EAST GREENWICH TWP	\$1,247	35	13.7%	\$1,386	33	14.3%	\$1,389	33	13.6%
GLOUCESTER	ELK TWP	\$938	13	9.4%	\$1,111	21	11.0%	\$1,177	20	10.5%
GLOUCESTER	FRANKLIN TWP	\$1,144	27	14.0%	\$1,244	26	14.8%	\$1,329	31	14.9%
GLOUCESTER	HARRISON TWP	\$1,029	19	12.8%	\$1,114	22	13.0%	\$1,069	13	12.4%
GLOUCESTER	MANTUA TWP	\$972	16	11.2%	\$1,110	19	11.9%	\$1,048	11	10.8%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-6</b>	<b>\$1,204</b>			<b>\$1,305</b>			<b>\$1,356</b>		
<b>State median - Operating Type K-6</b>	<b>\$1,199</b>			<b>\$1,355</b>			<b>\$1,355</b>		
<b>State average - All operating types</b>	<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>	<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		

**Low to High Ranges**

**\$738 — \$3,341**

**5.7%—20.1%**

**\$739 — \$3,961**

**5.9%—20.6%**

**\$752 — \$3,427**

**6.8%—21.2%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>
GLOUCESTER	NATIONAL PARK BORO	\$1,197	30	12.6%	\$1,152	23	11.0%	\$1,217	23	11.0%
GLOUCESTER	SOUTH HARRISON TWP	\$808	5	9.7%	\$898	8	10.6%	\$1,418	36	13.8%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$1,048	21	13.0%	\$940	10	11.0%	\$942	7	10.8%
GLOUCESTER	WENONAH BORO	\$889	11	10.1%	\$990	13	10.3%	\$1,051	12	10.6%
GLOUCESTER	WESTVILLE BORO	\$744	2	7.7%	\$739	1	7.4%	\$916	4	8.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$883	10	8.6%	\$943	11	8.8%	\$1,002	9	9.1%
HUNTERDON	LAMBERTVILLE CITY	\$1,406	43	9.9%	\$1,552	42	9.7%	\$1,319	30	9.4%
HUNTERDON	LEBANON BORO	\$1,500	48	9.3%	\$2,530	58	12.6%	\$2,939	59	12.5%
HUNTERDON	STOCKTON BORO	\$1,497	47	13.1%	\$1,651	49	14.0%	\$1,409	34	12.2%
HUNTERDON	WEST AMWELL TWP	\$864	8	7.6%	\$862	5	7.4%	\$1,112	14	8.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,356	40	11.6%	\$1,389	34	11.0%	\$1,582	42	11.8%
MONMOUTH	HIGHLANDS BORO	\$1,540	50	11.0%	\$1,563	44	9.9%	\$2,023	53	12.3%
MONMOUTH	ROOSEVELT BORO	\$1,882	55	13.6%	\$1,752	50	13.8%	\$1,832	49	12.2%
MORRIS	MINE HILL TWP	\$1,082	22	11.0%	\$1,429	38	13.3%	\$1,412	35	12.2%
OCEAN	BEACH HAVEN BORO	\$2,119	58	13.0%	\$3,961	62	20.6%	\$2,736	57	17.1%
OCEAN	BERKELEY TWP	\$1,198	31	11.6%	\$1,427	37	12.8%	\$1,576	41	13.1%
OCEAN	EAGLESWOOD TWP	\$1,257	36	11.3%	\$1,555	43	11.6%	\$1,531	40	12.1%
OCEAN	ISLAND HEIGHTS BORO	\$2,491	60	16.8%	\$2,774	60	17.9%	\$2,753	58	18.2%
OCEAN	LITTLE EGG HARBOR TWP	\$990	17	9.6%	\$1,153	24	10.8%	\$1,131	16	10.5%
OCEAN	LONG BEACH ISLAND	\$3,341	62	17.4%	\$2,988	61	14.7%	\$3,153	61	15.0%
OCEAN	OCEAN GATE BORO	\$1,428	45	11.9%	\$1,489	39	12.1%	\$1,632	44	13.0%
OCEAN	OCEAN TWP	\$1,920	57	13.4%	\$1,648	48	12.3%	\$1,990	52	13.5%
OCEAN	SEASIDE HEIGHTS BORO	\$1,136	25	10.1%	\$1,256	28	10.5%	\$1,437	38	10.9%
OCEAN	SEASIDE PARK BORO	\$797	4	5.7%	\$846	4	5.9%	\$1,212	22	6.8%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating Type K-6</b>	<b>\$1,204</b>			<b>\$1,305</b>			<b>\$1,356</b>			
<b>State median - Operating Type K-6</b>	<b>\$1,199</b>			<b>\$1,355</b>			<b>\$1,355</b>			
<b>State average - All operating types</b>	<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>			
<b>State median - All operating types</b>	<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>			
<b>Low to High Ranges</b>	<b>\$738 — \$3,341</b>		<b>5.7%—20.1%</b>	<b>\$739 — \$3,961</b>		<b>5.9%—20.6%</b>	<b>\$752 — \$3,427</b>		<b>6.8%—21.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$1,208	34	12.1%	\$1,609	47	14.1%	\$1,260	24	11.1%
OCEAN	TUCKERTON BORO	\$1,483	46	14.7%	\$1,538	41	13.5%	\$1,702	47	14.3%
SALEM	ELMER BORO	\$2,398	59	20.1%	\$2,290	56	17.8%	\$3,427	62	21.2%
SUSSEX	FREDON TWP	\$828	7	9.2%	\$1,062	18	10.4%	\$1,159	19	11.3%
SUSSEX	HAMPTON TWP	\$1,421	44	12.4%	\$1,284	30	10.7%	\$1,270	25	11.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,140	26	9.5%	\$1,170	25	9.4%	\$1,285	27	9.9%
SUSSEX	STILLWATER TWP	\$939	14	8.3%	\$992	14	8.3%	\$1,147	18	9.0%
WARREN	BLAIRSTOWN TWP	\$745	3	8.4%	\$759	2	8.4%	\$796	2	8.2%
WARREN	FRANKLIN TWP	\$900	12	9.8%	\$949	12	9.6%	\$1,008	10	9.4%
WARREN	FRELINGHUYSEN TWP	\$1,022	18	10.1%	\$1,877	53	18.1%	\$1,306	28	12.3%
WARREN	KNOWLTON TWP	\$881	9	8.9%	\$923	9	9.1%	\$940	6	8.5%
WARREN	MANSFIELD TWP	\$738	1	7.9%	\$781	3	8.0%	\$752	1	7.3%
WARREN	WASHINGTON BORO	\$1,095	24	9.7%	\$1,003	16	8.7%	\$1,177	20	9.5%
WARREN	WASHINGTON TWP	\$1,036	20	10.5%	\$877	6	8.9%	\$927	5	8.6%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$555			\$594			\$623		
State median - Operating Type K-6	\$525			\$570			\$588		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

<b>Low to High Ranges</b>	<b>\$28 — \$1,372</b>	<b>0.3% — 9.1%</b>	<b>3.5% — 59.7%</b>	<b>\$29 — \$1,332</b>	<b>0.3% — 9.1%</b>	<b>3.2% — 64.4%</b>	<b>\$47 — \$1,304</b>	<b>0.5% — 9.5%</b>	<b>3.3% — 61.4%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
BERGEN	EDGEWATER BORO	\$569	38	4.6%	41.4%	\$604	37	4.4%	33.1%	\$689	42	4.8%	41.0%
BERGEN	ORADELL BORO	\$726	53	7.5%	57.4%	\$768	54	7.5%	55.9%	\$800	52	7.3%	53.6%
BERGEN	RIVER EDGE BORO	\$443	22	5.2%	54.6%	\$523	21	5.9%	59.6%	\$591	32	5.8%	59.4%
BERGEN	SADDLE RIVER BORO	\$435	18	2.6%	22.8%	\$657	46	3.8%	25.4%	\$755	47	3.9%	34.6%
BURLINGTON	BASS RIVER TWP	\$981	59	7.9%	53.2%	\$1,025	60	7.1%	53.4%	\$1,054	59	7.0%	51.1%
BURLINGTON	CHESTERFIELD TWP	\$667	50	6.0%	55.6%	\$620	41	5.8%	55.9%	\$649	39	5.6%	45.5%
BURLINGTON	MANSFIELD TWP	\$620	43	6.1%	53.1%	\$539	27	5.0%	54.3%	\$639	38	6.3%	55.9%
BURLINGTON	NORTH HANOVER TWP	\$620	43	5.4%	45.7%	\$684	50	5.4%	42.7%	\$741	46	5.2%	38.4%
BURLINGTON	SPRINGFIELD TWP	\$626	46	5.8%	40.9%	\$689	51	6.2%	48.8%	\$726	45	6.1%	52.6%
CAMDEN	CHESILHURST	\$548	36	3.8%	33.2%	\$426	12	2.8%	23.2%	\$482	14	3.3%	27.5%
CAMDEN	LAUREL SPRINGS BORO	\$369	6	4.7%	39.3%	\$518	20	5.5%	48.9%	\$404	7	4.4%	45.4%
CAMDEN	WATERFORD TWP	\$789	56	6.9%	59.7%	\$824	55	6.6%	58.2%	\$947	57	7.4%	58.6%
CAPE MAY	CAPE MAY CITY	\$1,372	62	7.4%	49.8%	\$854	56	5.3%	34.8%	\$1,120	60	6.9%	45.3%
CAPE MAY	LOWER TWP	\$1,018	60	9.1%	58.3%	\$1,030	61	9.1%	64.4%	\$1,154	61	9.5%	61.4%
CAPE MAY	WEST CAPE MAY BORO	\$522	30	3.3%	31.3%	\$625	42	3.6%	33.2%	\$895	55	3.6%	29.7%
ESSEX	ESSEX FELS BORO	\$625	45	5.7%	51.8%	\$641	44	5.6%	51.2%	\$702	44	5.4%	55.0%
ESSEX	FAIRFIELD TWP	\$481	26	4.6%	41.7%	\$569	31	5.2%	42.6%	\$603	34	5.3%	45.9%
ESSEX	NORTH CALDWELL BORO	\$694	52	6.4%	51.5%	\$857	57	7.3%	55.9%	\$924	56	7.4%	55.9%
ESSEX	ROSELAND BORO	\$451	24	4.2%	41.6%	\$513	19	4.6%	40.5%	\$517	21	4.6%	46.0%
GLOUCESTER	EAST GREENWICH TWP	\$588	42	6.5%	47.2%	\$586	36	6.1%	42.3%	\$622	36	6.1%	44.8%
GLOUCESTER	ELK TWP	\$439	20	4.4%	46.8%	\$537	26	5.3%	48.3%	\$552	25	4.9%	46.9%
GLOUCESTER	FRANKLIN TWP	\$668	51	8.2%	58.4%	\$653	45	7.8%	52.5%	\$691	43	7.8%	52.0%
GLOUCESTER	HARRISON TWP	\$424	15	5.3%	41.2%	\$451	15	5.3%	40.5%	\$457	12	5.3%	42.8%
GLOUCESTER	MANTUA TWP	\$543	34	6.2%	55.9%	\$610	40	6.5%	55.0%	\$585	31	6.0%	55.8%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$555			\$594			\$623		
State median - Operating Type K-6	\$525			\$570			\$588		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

<b>Low to High Ranges</b>	<b>\$28 — \$1,372</b>	<b>0.3% — 9.1%</b>	<b>3.5% — 59.7%</b>	<b>\$29 — \$1,332</b>	<b>0.3% — 9.1%</b>	<b>3.2% — 64.4%</b>	<b>\$47 — \$1,304</b>	<b>0.5% — 9.5%</b>	<b>3.3% — 61.4%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	NATIONAL PARK BORO	\$645	48	6.8%	53.9%	\$581	34	5.5%	50.4%	\$572	29	5.2%	47.0%
GLOUCESTER	SOUTH HARRISON TWP	\$28	1	0.3%	3.5%	\$29	1	0.3%	3.2%	\$47	1	0.5%	3.3%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$247	3	3.1%	23.6%	\$222	3	2.6%	23.6%	\$180	2	2.1%	19.1%
GLOUCESTER	WENONAH BORO	\$520	29	5.9%	58.5%	\$559	30	5.8%	56.5%	\$591	32	5.9%	56.2%
GLOUCESTER	WESTVILLE BORO	\$330	4	3.4%	44.4%	\$321	5	3.2%	43.4%	\$396	6	3.6%	43.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$394	10	3.8%	44.6%	\$416	8	3.9%	44.1%	\$409	8	3.7%	40.8%
HUNTERDON	LAMBERTVILLE CITY	\$579	41	4.1%	41.2%	\$676	47	4.2%	43.6%	\$580	30	4.2%	44.0%
HUNTERDON	LEBANON BORO	\$544	35	3.4%	36.3%	\$523	21	2.6%	20.7%	\$776	50	3.3%	26.4%
HUNTERDON	STOCKTON BORO	\$578	40	5.1%	38.6%	\$555	28	4.7%	33.6%	\$553	26	4.8%	39.2%
HUNTERDON	WEST AMWELL TWP	\$437	19	3.8%	50.6%	\$419	10	3.6%	48.6%	\$452	11	3.6%	40.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$765	55	6.5%	56.4%	\$730	53	5.8%	52.6%	\$762	48	5.7%	48.2%
MONMOUTH	HIGHLANDS BORO	\$655	49	4.7%	42.5%	\$630	43	4.0%	40.3%	\$830	53	5.1%	41.0%
MONMOUTH	ROOSEVELT BORO	\$379	8	2.7%	20.1%	\$421	11	3.3%	24.0%	\$483	15	3.2%	26.4%
MORRIS	MINE HILL TWP	\$450	23	4.6%	41.6%	\$582	35	5.4%	40.7%	\$495	19	4.3%	35.1%
OCEAN	BEACH HAVEN BORO	\$798	57	4.9%	37.7%	\$939	59	4.9%	23.7%	\$778	51	4.9%	28.4%
OCEAN	BERKELEY TWP	\$569	38	5.5%	47.5%	\$676	47	6.1%	47.4%	\$770	49	6.4%	48.9%
OCEAN	EAGLESWOOD TWP	\$568	37	5.1%	45.2%	\$677	49	5.1%	43.5%	\$624	37	4.9%	40.8%
OCEAN	ISLAND HEIGHTS BORO	\$900	58	6.1%	36.1%	\$885	58	5.7%	31.9%	\$1,024	58	6.8%	37.2%
OCEAN	LITTLE EGG HARBOR TWP	\$522	30	5.1%	52.7%	\$571	32	5.4%	49.5%	\$570	27	5.3%	50.4%
OCEAN	LONG BEACH ISLAND	\$1,227	61	6.4%	36.7%	\$1,332	62	6.6%	44.6%	\$1,304	62	6.2%	41.4%
OCEAN	OCEAN GATE BORO	\$483	27	4.0%	33.8%	\$557	29	4.5%	37.4%	\$547	23	4.4%	33.5%
OCEAN	OCEAN TWP	\$626	46	4.4%	32.6%	\$604	37	4.5%	36.7%	\$657	41	4.5%	33.0%
OCEAN	SEASIDE HEIGHTS BORO	\$532	33	4.7%	46.8%	\$608	39	5.1%	48.4%	\$610	35	4.6%	42.4%
OCEAN	SEASIDE PARK BORO	\$245	2	1.8%	30.7%	\$292	4	2.0%	34.5%	\$377	4	2.1%	31.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$555			\$594			\$623		
State median - Operating Type K-6	\$525			\$570			\$588		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

<b>Low to High Ranges</b>	<b>\$28 — \$1,372</b>	<b>0.3% — 9.1%</b>	<b>3.5% — 59.7%</b>	<b>\$29 — \$1,332</b>	<b>0.3% — 9.1%</b>	<b>3.2% — 64.4%</b>	<b>\$47 — \$1,304</b>	<b>0.5% — 9.5%</b>	<b>3.3% — 61.4%</b>
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COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
OCEAN	STAFFORD TWP	\$416	13	4.2%	34.4%	\$571	32	5.0%	35.5%	\$488	17	4.3%	38.7%
OCEAN	TUCKERTON BORO	\$726	53	7.2%	49.0%	\$707	52	6.2%	46.0%	\$880	54	7.4%	51.7%
SALEM	ELMER BORO	\$346	5	2.9%	14.4%	\$171	2	1.3%	7.5%	\$275	3	1.7%	8.0%
SUSSEX	FREDON TWP	\$433	17	4.8%	52.3%	\$532	24	5.2%	50.1%	\$654	40	6.4%	56.4%
SUSSEX	HAMPTON TWP	\$528	32	4.6%	37.2%	\$527	23	4.4%	41.0%	\$491	18	4.3%	38.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$430	16	3.6%	37.7%	\$496	17	4.0%	42.4%	\$550	24	4.2%	42.8%
SUSSEX	STILLWATER TWP	\$439	20	3.9%	46.8%	\$467	16	3.9%	47.1%	\$487	16	3.8%	42.5%
WARREN	BLAIRSTOWN TWP	\$369	6	4.2%	49.5%	\$367	6	4.0%	48.4%	\$393	5	4.1%	49.4%
WARREN	FRANKLIN TWP	\$409	12	4.5%	45.4%	\$433	14	4.4%	45.6%	\$501	20	4.7%	49.7%
WARREN	FRELINGHUYSEN TWP	\$456	25	4.5%	44.6%	\$535	25	5.1%	28.5%	\$571	28	5.4%	43.7%
WARREN	KNOWLTON TWP	\$405	11	4.1%	46.0%	\$417	9	4.1%	45.2%	\$448	10	4.0%	47.7%
WARREN	MANSFIELD TWP	\$389	9	4.2%	52.7%	\$402	7	4.1%	51.5%	\$423	9	4.1%	56.3%
WARREN	WASHINGTON BORO	\$506	28	4.5%	46.2%	\$499	18	4.3%	49.8%	\$539	22	4.3%	45.8%
WARREN	WASHINGTON TWP	\$419	14	4.3%	40.4%	\$426	12	4.3%	48.6%	\$458	13	4.2%	49.4%

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**Food Service - Indicator 12**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$85			\$101			\$73		
State median - Operating Type K-6	\$65			\$70			\$53		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

**Low to High Ranges**

**\$2 — \$864**

**0.0%—7.2%**

**\$1 — \$757**

**0.0%—5.9%**

**\$3 — \$559**

**0.0%—3.4%**

COUNTY	DISTRICT	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$12	5	0.1%	----	----	0.0%	----	----	0.0%
BERGEN	ORADELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	\$21	9	0.2%	\$242	25	1.7%	\$351	31	2.3%
BURLINGTON	CHESTERFIELD TWP	\$126	22	1.1%	\$35	8	0.3%	\$47	16	0.4%
BURLINGTON	MANSFIELD TWP	\$7	2	0.1%	----	----	0.0%	\$3	1	0.0%
BURLINGTON	NORTH HANOVER TWP	\$115	21	1.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	SPRINGFIELD TWP	\$96	19	0.9%	\$47	12	0.4%	\$53	18	0.4%
CAMDEN	CHESILHURST	\$349	31	2.4%	\$341	27	2.2%	\$349	30	2.4%
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$90	18	0.8%	\$178	21	1.4%	\$103	22	0.8%
CAPE MAY	CAPE MAY CITY	\$244	29	1.3%	\$206	23	1.3%	\$465	33	2.9%
CAPE MAY	LOWER TWP	\$146	24	1.3%	\$110	18	1.0%	\$106	23	0.9%
CAPE MAY	WEST CAPE MAY BORO	\$129	23	0.8%	\$127	19	0.7%	\$236	29	0.9%
ESSEX	ESSEX FELS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	\$65	17	0.7%	\$64	15	0.7%	\$77	19	0.7%
GLOUCESTER	ELK TWP	\$193	26	1.9%	\$10	3	0.1%	\$166	26	1.5%
GLOUCESTER	FRANKLIN TWP	\$2	1	0.0%	----	----	0.0%	\$13	9	0.1%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$85			\$101			\$73		
State median - Operating Type K-6	\$65			\$70			\$53		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

**Low to High Ranges**

**\$2 — \$864**

**0.0%—7.2%**

**\$1 — \$757**

**0.0%—5.9%**

**\$3 — \$559**

**0.0%—3.4%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SOUTH HARRISON TWP	\$42	14	0.5%	\$75	16	0.9%	\$90	21	0.9%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$20	7	0.2%	\$18	5	0.2%	\$6	3	0.1%
GLOUCESTER	WENONAH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	LAMBERTVILLE CITY	\$15	6	0.1%	\$16	4	0.1%	\$37	14	0.3%
HUNTERDON	LEBANON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$98	20	0.9%	\$58	14	0.5%	\$38	15	0.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$10	3	0.1%	\$8	2	0.0%	\$10	7	0.1%
MONMOUTH	ROOSEVELT BORO	\$213	27	1.5%	\$181	22	1.4%	\$225	27	1.5%
MORRIS	MINE HILL TWP	----	----	0.0%	----	----	0.0%	\$9	6	0.1%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	EAGLESWOOD TWP	\$276	30	2.5%	\$327	26	2.4%	\$427	32	3.4%
OCEAN	ISLAND HEIGHTS BORO	\$154	25	1.0%	\$161	20	1.0%	\$147	24	1.0%
OCEAN	LITTLE EGG HARBOR TWP	\$30	12	0.3%	----	----	0.0%	\$11	8	0.1%
OCEAN	LONG BEACH ISLAND	\$417	32	2.2%	\$521	29	2.6%	\$470	34	2.2%
OCEAN	OCEAN GATE BORO	\$63	16	0.5%	\$96	17	0.8%	\$81	20	0.6%
OCEAN	OCEAN TWP	\$214	28	1.5%	\$220	24	1.6%	\$225	27	1.5%
OCEAN	SEASIDE HEIGHTS BORO	----	----	0.0%	\$24	6	0.2%	\$22	11	0.2%
OCEAN	SEASIDE PARK BORO	\$641	33	4.6%	\$429	28	3.0%	\$559	35	3.1%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$85			\$101			\$73		
State median - Operating Type K-6	\$65			\$70			\$53		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

**Low to High Ranges**

**\$2 — \$864**

**0.0% — 7.2%**

**\$1 — \$757**

**0.0% — 5.9%**

**\$3 — \$559**

**0.0% — 3.4%**

COUNTY	DISTRICT	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$25	10	0.2%	----	----	0.0%	\$25	12	0.2%
SALEM	ELMER BORO	\$864	34	7.2%	\$757	30	5.9%	\$149	25	0.9%
SUSSEX	FREDON TWP	----	----	0.0%	\$1	1	0.0%	\$7	5	0.1%
SUSSEX	HAMPTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$40	13	0.3%	\$41	11	0.3%	\$51	17	0.4%
SUSSEX	STILLWATER TWP	\$20	7	0.2%	----	----	0.0%	\$20	10	0.2%
WARREN	BLAIRSTOWN TWP	\$28	11	0.3%	\$27	7	0.3%	\$26	13	0.3%
WARREN	FRANKLIN TWP	\$58	15	0.6%	\$55	13	0.6%	----	----	0.0%
WARREN	FRELINGHUYSEN TWP	\$10	3	0.1%	\$40	9	0.4%	\$5	2	0.0%
WARREN	KNOWLTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON BORO	----	----	0.0%	\$40	9	0.4%	----	----	0.0%
WARREN	WASHINGTON TWP	----	----	0.0%	----	----	0.0%	\$6	3	0.1%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$35			\$34			\$35		
State median - Operating Type K-6	\$36			\$32			\$41		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$1 — \$169		0.0%—1.1%	\$1 — \$236		0.0%—2.1%	\$1 — \$176		0.0%—1.5%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$98	38	0.8%	\$75	38	0.5%	\$89	40	0.6%
BERGEN	ORADELL BORO	\$28	16	0.3%	\$14	8	0.1%	\$16	11	0.1%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	\$117	41	0.7%	\$111	40	0.6%	\$146	42	0.7%
BURLINGTON	BASS RIVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	CHESTERFIELD TWP	\$46	29	0.4%	\$55	34	0.5%	\$56	29	0.5%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$41	26	0.4%	\$44	29	0.3%	\$63	33	0.4%
BURLINGTON	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHE SILHURST	\$110	40	0.8%	\$41	28	0.3%	\$157	43	1.1%
CAMDEN	LAUREL SPRINGS BORO	\$12	5	0.2%	\$11	5	0.1%	\$15	9	0.2%
CAMDEN	WATERFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$169	42	0.9%	\$123	41	0.8%	\$143	41	0.9%
CAPE MAY	LOWER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WEST CAPE MAY BORO	----	----	0.0%	\$12	6	0.1%	\$8	3	0.0%
ESSEX	ESSEX FELS BORO	\$22	13	0.2%	\$34	24	0.3%	\$11	6	0.1%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	ELK TWP	\$12	5	0.1%	\$12	6	0.1%	\$15	9	0.1%
GLOUCESTER	FRANKLIN TWP	\$15	7	0.2%	\$25	13	0.3%	\$18	12	0.2%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$17	9	0.2%	\$20	11	0.2%	\$21	14	0.2%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$35			\$34			\$35		
State median - Operating Type K-6	\$36			\$32			\$41		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$1 — \$169		0.0%—1.1%	\$1 — \$236		0.0%—2.1%	\$1 — \$176		0.0%—1.5%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$39	23	0.4%	\$18	10	0.2%	\$48	26	0.4%
GLOUCESTER	SOUTH HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3	2	0.0%	\$5	3	0.1%	\$9	4	0.1%
GLOUCESTER	WENONAH BORO	\$35	20	0.4%	\$37	26	0.4%	\$67	34	0.7%
GLOUCESTER	WESTVILLE BORO	\$44	28	0.5%	\$40	27	0.4%	\$72	36	0.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$21	12	0.2%	\$36	25	0.3%	\$61	31	0.6%
HUNTERDON	LAMBERTVILLE CITY	\$19	10	0.1%	\$7	4	0.0%	\$14	7	0.1%
HUNTERDON	LEBANON BORO	\$19	10	0.1%	\$22	12	0.1%	\$26	18	0.1%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$62	35	0.5%	\$59	36	0.5%	\$73	37	0.5%
MONMOUTH	HIGHLANDS BORO	\$31	19	0.2%	\$50	31	0.3%	\$49	27	0.3%
MONMOUTH	ROOSEVELT BORO	\$41	26	0.3%	\$33	23	0.3%	\$47	25	0.3%
MORRIS	MINE HILL TWP	\$54	34	0.6%	\$26	14	0.2%	\$61	31	0.5%
OCEAN	BEACH HAVEN BORO	\$89	37	0.5%	\$91	39	0.5%	\$77	39	0.5%
OCEAN	BERKELEY TWP	\$28	16	0.3%	\$27	16	0.2%	\$14	7	0.1%
OCEAN	EAGLESWOOD TWP	\$39	23	0.4%	\$178	42	1.3%	\$41	23	0.3%
OCEAN	ISLAND HEIGHTS BORO	\$71	36	0.5%	\$69	37	0.4%	\$71	35	0.5%
OCEAN	LITTLE EGG HARBOR TWP	\$52	32	0.5%	\$32	22	0.3%	\$34	20	0.3%
OCEAN	LONG BEACH ISLAND	\$27	14	0.1%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN GATE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN TWP	\$53	33	0.4%	\$55	34	0.4%	\$24	16	0.2%
OCEAN	SEASIDE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SEASIDE PARK BORO	\$10	4	0.1%	\$16	9	0.1%	\$22	15	0.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$35			\$34			\$35		
State median - Operating Type K-6	\$36			\$32			\$41		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		
<b>Low to High Ranges</b>	<b>\$1 — \$169</b>		<b>0.0%—1.1%</b>	<b>\$1 — \$236</b>		<b>0.0%—2.1%</b>	<b>\$1 — \$176</b>		<b>0.0%—1.5%</b>
<b>COUNTY</b>									
	<b>DISTRICT</b>								
OCEAN	STAFFORD TWP	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$109	1.1%	\$236	43	2.1%	\$176	44	1.5%
SALEM	ELMER BORO	\$7	0.1%	\$52	33	0.4%	\$74	38	0.5%
SUSSEX	FREDON TWP	\$15	0.2%	\$31	21	0.3%	\$44	24	0.4%
SUSSEX	HAMPTON TWP	\$49	0.4%	\$28	17	0.2%	\$24	16	0.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$35	0.3%	\$26	14	0.2%	\$20	13	0.2%
SUSSEX	STILLWATER TWP	\$39	0.3%	\$47	30	0.4%	\$54	28	0.4%
WARREN	BLAIRSTOWN TWP	----	0.0%	\$1	1	0.0%	\$3	2	0.0%
WARREN	FRANKLIN TWP	\$36	0.4%	\$29	18	0.3%	\$36	21	0.3%
WARREN	FRELINGHUYSEN TWP	\$27	0.3%	\$29	18	0.3%	\$31	19	0.3%
WARREN	KNOWLTON TWP	\$48	0.5%	\$50	31	0.5%	\$60	30	0.5%
WARREN	MANSFIELD TWP	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON BORO	----	0.0%	----	----	0.0%	\$10	5	0.1%
WARREN	WASHINGTON TWP	\$29	0.3%	\$30	20	0.3%	\$40	22	0.4%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type K-6 (Total of 62 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
State average - Operating Type K-6	26.1%	26.9%	29.8%
State median - Operating Type K-6	24.7%	25.4%	27.0%
State average - All operating types	24.8%	25.6%	27.0%
State median - All operating types	24.5%	25.0%	26.9%

**Low to High Ranges**

**12.7%— 39.8%**

**14.7%— 36.0%**

**15.9%— 42.1%**

**COUNTY**

**DISTRICT**

BERGEN	EDGEWATER BORO	20.3%	26.4%	26.5%
BERGEN	ORADELL BORO	26.8%	30.0%	35.4%
BERGEN	RIVER EDGE BORO	21.5%	25.8%	25.8%
BERGEN	SADDLE RIVER BORO	22.3%	21.6%	25.0%
BURLINGTON	BASS RIVER TWP	28.4%	29.0%	31.9%
BURLINGTON	CHESTERFIELD TWP	23.9%	24.5%	26.6%
BURLINGTON	MANSFIELD TWP	32.3%	31.1%	33.4%
BURLINGTON	NORTH HANOVER TWP	29.6%	30.2%	31.6%
BURLINGTON	SPRINGFIELD TWP	28.8%	31.5%	34.1%
CAMDEN	CHESILHURST	30.4%	26.1%	34.6%
CAMDEN	LAUREL SPRINGS BORO	21.8%	21.5%	26.9%
CAMDEN	WATERFORD TWP	28.0%	30.7%	34.6%
CAPE MAY	CAPE MAY CITY	27.0%	28.7%	30.8%
CAPE MAY	LOWER TWP	26.7%	28.3%	35.0%
CAPE MAY	WEST CAPE MAY BORO	12.7%	16.0%	15.9%
ESSEX	ESSEX FELS BORO	23.6%	24.5%	27.3%
ESSEX	FAIRFIELD TWP	22.3%	23.7%	24.9%
ESSEX	NORTH CALDWELL BORO	22.7%	24.2%	26.3%
ESSEX	ROSELAND BORO	23.7%	25.0%	26.7%
GLOUCESTER	EAST GREENWICH TWP	19.9%	20.0%	23.5%
GLOUCESTER	ELK TWP	28.8%	26.9%	34.8%
GLOUCESTER	FRANKLIN TWP	27.7%	28.7%	30.6%
GLOUCESTER	HARRISON TWP	23.3%	24.0%	25.7%
GLOUCESTER	MANTUA TWP	25.9%	26.8%	27.9%
GLOUCESTER	NATIONAL PARK BORO	21.4%	20.7%	24.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-6</b>	<b>26.1%</b>	<b>26.9%</b>	<b>29.8%</b>
<b>State median - Operating Type K-6</b>	<b>24.7%</b>	<b>25.4%</b>	<b>27.0%</b>
<b>State average - All operating types</b>	<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>	<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>	<b>12.7%— 39.8%</b>	<b>14.7%— 36.0%</b>	<b>15.9%— 42.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
GLOUCESTER	SOUTH HARRISON TWP	15.2%	16.7%
GLOUCESTER	SWEDESBORO-WOOLWICH	26.5%	32.3%
GLOUCESTER	WENONAH BORO	16.8%	16.8%
GLOUCESTER	WESTVILLE BORO	19.8%	23.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	22.1%	23.9%
HUNTERDON	LAMBERTVILLE CITY	23.4%	27.5%
HUNTERDON	LEBANON BORO	30.9%	33.8%
HUNTERDON	STOCKTON BORO	15.7%	17.1%
HUNTERDON	WEST AMWELL TWP	23.5%	25.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	24.9%	28.3%
MONMOUTH	HIGHLANDS BORO	25.7%	27.0%
MONMOUTH	ROOSEVELT BORO	14.1%	18.7%
MORRIS	MINE HILL TWP	19.6%	19.6%
OCEAN	BEACH HAVEN BORO	19.7%	25.6%
OCEAN	BERKELEY TWP	28.1%	32.3%
OCEAN	EAGLESWOOD TWP	18.9%	20.7%
OCEAN	ISLAND HEIGHTS BORO	21.1%	21.0%
OCEAN	LITTLE EGG HARBOR TWP	32.8%	37.9%
OCEAN	LONG BEACH ISLAND	31.0%	32.1%
OCEAN	OCEAN GATE BORO	31.4%	31.0%
OCEAN	OCEAN TWP	28.3%	31.8%
OCEAN	SEASIDE HEIGHTS BORO	39.8%	42.1%
OCEAN	SEASIDE PARK BORO	28.2%	25.2%
OCEAN	STAFFORD TWP	29.3%	33.6%
OCEAN	TUCKERTON BORO	24.5%	35.9%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

	<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-6</b>	26.1%	26.9%	29.8%
<b>State median - Operating Type K-6</b>	24.7%	25.4%	27.0%
<b>State average - All operating types</b>	24.8%	25.6%	27.0%
<b>State median - All operating types</b>	24.5%	25.0%	26.9%
<b>Low to High Ranges</b>	12.7%— 39.8%	14.7%— 36.0%	15.9%— 42.1%
<b>COUNTY</b>	<b>DISTRICT</b>		
SALEM	ELMER BORO	29.0%	32.2%
SUSSEX	FREDON TWP	20.7%	24.8%
SUSSEX	HAMPTON TWP	22.9%	26.7%
SUSSEX	SANDYSTON-WALPACK TWP	19.5%	22.9%
SUSSEX	STILLWATER TWP	25.2%	27.3%
WARREN	BLAIRSTOWN TWP	28.0%	28.1%
WARREN	FRANKLIN TWP	27.1%	31.2%
WARREN	FRELINGHUYSEN TWP	25.2%	17.2%
WARREN	KNOWLTON TWP	20.0%	21.6%
WARREN	MANSFIELD TWP	25.5%	26.8%
WARREN	WASHINGTON BORO	34.1%	35.8%
WARREN	WASHINGTON TWP	22.6%	26.3%

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**Total Equipment - Indicator 15**  
**Operating Type K-6 (Total of 62 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
<b>State average - Operating Type K-6</b>		<b>\$221</b>	<b>\$147</b>	<b>\$110</b>
<b>State median - Operating Type K-6</b>		<b>\$87</b>	<b>\$47</b>	<b>\$71</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$746</b>	<b>\$0 — \$1,463</b>	<b>\$0 — \$620</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	EDGEWATER BORO	\$43	\$14	\$0
BERGEN	ORADELL BORO	\$87	\$28	\$0
BERGEN	RIVER EDGE BORO	\$0	\$29	\$20
BERGEN	SADDLE RIVER BORO	\$0	\$9	\$0
BURLINGTON	BASS RIVER TWP	\$118	\$0	\$0
BURLINGTON	CHESTERFIELD TWP	\$27	\$40	\$88
BURLINGTON	MANSFIELD TWP	\$0	\$78	\$0
BURLINGTON	NORTH HANOVER TWP	\$560	\$1,463	\$0
BURLINGTON	SPRINGFIELD TWP	\$0	\$42	\$0
CAMDEN	CHESILHURST	\$37	\$0	\$0
CAMDEN	LAUREL SPRINGS BORO	\$220	\$2	\$0
CAMDEN	WATERFORD TWP	\$31	\$30	\$0
CAPE MAY	CAPE MAY CITY	\$244	\$261	\$620
CAPE MAY	LOWER TWP	\$79	\$13	\$80
CAPE MAY	WEST CAPE MAY BORO	\$36	\$0	\$0
ESSEX	ESSEX FELS BORO	\$12	\$0	\$0
ESSEX	FAIRFIELD TWP	\$6	\$47	\$0
ESSEX	NORTH CALDWELL BORO	\$0	\$0	\$59
ESSEX	ROSELAND BORO	\$56	\$150	\$0
GLOUCESTER	EAST GREENWICH TWP	\$0	\$0	\$8
GLOUCESTER	ELK TWP	\$239	\$146	\$0
GLOUCESTER	FRANKLIN TWP	\$194	\$58	\$113
GLOUCESTER	HARRISON TWP	\$0	\$13	\$0
GLOUCESTER	MANTUA TWP	\$11	\$47	\$0
GLOUCESTER	NATIONAL PARK BORO	\$0	\$14	\$14

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

	Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Operating Type K-6	\$221	\$147	\$110
State median - Operating Type K-6	\$87	\$47	\$71
State average - All operating types	\$65	\$60	\$52
State median - All operating types	\$49	\$50	\$48

Low to High Ranges

\$0 — \$746

\$0 — \$1,463

\$0 — \$620

COUNTY	DISTRICT			
GLOUCESTER	SOUTH HARRISON TWP	\$14	\$0	\$0
GLOUCESTER	SWEDESBORO-WOOLWICH	\$0	\$5	\$12
GLOUCESTER	WENONAH BORO	\$0	\$0	\$0
GLOUCESTER	WESTVILLE BORO	\$0	\$0	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$0	\$0	\$54
HUNTERDON	LAMBERTVILLE CITY	\$0	\$0	\$56
HUNTERDON	LEBANON BORO	\$0	\$0	\$100
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$100	\$68	\$0
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$67	\$96	\$145
MONMOUTH	HIGHLANDS BORO	\$12	\$12	\$0
MONMOUTH	ROOSEVELT BORO	\$0	\$0	\$0
MORRIS	MINE HILL TWP	\$0	\$0	\$0
OCEAN	BEACH HAVEN BORO	\$192	\$143	\$173
OCEAN	BERKELEY TWP	\$236	\$71	\$300
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$0	\$0	\$0
OCEAN	LITTLE EGG HARBOR TWP	\$222	\$78	\$10
OCEAN	LONG BEACH ISLAND	\$157	\$268	\$253
OCEAN	OCEAN GATE BORO	\$4	\$0	\$0
OCEAN	OCEAN TWP	\$155	\$178	\$90
OCEAN	SEASIDE HEIGHTS BORO	\$0	\$71	\$0
OCEAN	SEASIDE PARK BORO	\$0	\$0	\$0
OCEAN	STAFFORD TWP	\$746	\$427	\$221
OCEAN	TUCKERTON BORO	\$0	\$30	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
<b>State average - Operating Type K-6</b>		\$221	\$147	\$110
<b>State median - Operating Type K-6</b>		\$87	\$47	\$71
<b>State average - All operating types</b>		\$65	\$60	\$52
<b>State median - All operating types</b>		\$49	\$50	\$48
<b>Low to High Ranges</b>		\$0 — \$746	\$0 — \$1,463	\$0 — \$620
<b>COUNTY</b>	<b>DISTRICT</b>			
SALEM	ELMER BORO	\$0	\$143	\$0
SUSSEX	FREDON TWP	\$0	\$33	\$21
SUSSEX	HAMPTON TWP	\$188	\$0	\$0
SUSSEX	SANDYSTON-WALPACK TWP	\$0	\$0	\$0
SUSSEX	STILLWATER TWP	\$207	\$68	\$62
WARREN	BLAIRSTOWN TWP	\$0	\$7	\$27
WARREN	FRANKLIN TWP	\$0	\$12	\$0
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$0	\$42	\$0
WARREN	MANSFIELD TWP	\$0	\$61	\$0
WARREN	WASHINGTON BORO	\$0	\$0	\$0
WARREN	WASHINGTON TWP	\$33	\$60	\$0

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-6 Average</b>	<b>12.3</b>		<b>\$48,770</b>		<b>12.2</b>		<b>\$50,685</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
BERGEN	EDGEWATER BORO	11.2	36	\$50,415	40	11.8	28	\$50,265	28
BERGEN	ORADELL BORO	14.0	8	\$40,200	2	13.2	13	\$44,746	8
BERGEN	RIVER EDGE BORO	15.3	3	\$50,837	41	13.8	8	\$51,485	35
BERGEN	SADDLE RIVER BORO	10.6	43	\$57,133	51	11.2	32	\$59,633	52
BURLINGTON	BASS RIVER TWP	9.8	51	\$47,382	29	9.2	51	\$48,081	24
BURLINGTON	CHESTERFIELD TWP	12.6	20	\$45,864	20	12.2	22	\$50,685	30
BURLINGTON	MANSFIELD TWP	11.3	33	\$44,480	15	12.2	22	\$46,814	21
BURLINGTON	NORTH HANOVER TWP	11.0	38	\$51,455	44	10.8	38	\$54,160	44
BURLINGTON	SPRINGFIELD TWP	12.7	18	\$51,049	42	13.9	6	\$51,049	32
CAMDEN	CHESILHURST	9.8	51	\$49,023	36	8.7	54	\$58,317	50
CAMDEN	LAUREL SPRINGS BORO	16.8	1	\$43,723	13	13.0	15	\$44,818	11
CAMDEN	WATERFORD TWP	12.5	21	\$66,868	59	12.6	19	\$69,563	61
CAPE MAY	CAPE MAY CITY	8.3	56	\$49,725	38	8.4	57	\$53,050	40
CAPE MAY	LOWER TWP	13.5	10	\$67,073	60	13.4	11	\$63,947	58
CAPE MAY	WEST CAPE MAY BORO	6.0	62	\$46,018	22	6.4	61	\$46,298	18
ESSEX	ESSEX FELS BORO	12.0	25	\$45,641	19	10.7	39	\$49,792	27
ESSEX	FAIRFIELD TWP	12.9	15	\$46,950	27	14.3	3	\$46,950	22
ESSEX	NORTH CALDWELL BORO	11.5	31	\$48,227	32	10.1	45	\$48,227	25
ESSEX	ROSELAND BORO	13.3	13	\$58,500	53	14.3	3	\$61,500	54
GLOUCESTER	EAST GREENWICH TWP	13.4	11	\$54,737	48	13.8	8	\$49,078	26
GLOUCESTER	ELK TWP	11.3	33	\$43,102	10	11.1	34	\$43,102	6
GLOUCESTER	FRANKLIN TWP	15.7	2	\$53,400	47	14.8	2	\$55,000	47
GLOUCESTER	HARRISON TWP	14.4	5	\$47,756	30	14.3	3	\$47,024	23
GLOUCESTER	MANTUA TWP	14.4	5	\$46,281	25	13.6	10	\$53,660	42
GLOUCESTER	NATIONAL PARK BORO	12.3	23	\$55,700	49	12.1	25	\$60,000	53
GLOUCESTER	SOUTH HARRISON TWP	13.1	14	\$45,940	21	12.9	17	\$44,992	13
GLOUCESTER	SWEDSBORO-WOOLWICH	12.8	17	\$42,215	9	13.1	14	\$44,800	10
GLOUCESTER	WENONAH BORO	10.9	39	\$50,328	39	11.5	30	\$51,545	36

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-6 Average</b>	<b>12.3</b>		<b>\$48,770</b>		<b>12.2</b>		<b>\$50,685</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	11.7	28	\$57,455	52	10.4	41	\$53,545	41
GLOUCESTER	WOODBURY HEIGHTS BORO	11.3	33	\$44,400	14	10.5	40	\$46,726	20
HUNTERDON	LAMBERTVILLE CITY	10.2	48	\$58,579	54	9.6	49	\$67,960	59
HUNTERDON	LEBANON BORO	7.5	59	\$41,770	7	6.8	58	\$46,347	19
HUNTERDON	STOCKTON BORO	10.4	46	\$42,000	8	6.5	60	\$37,260	1
HUNTERDON	WEST AMWELL TWP	10.8	41	\$48,835	34	13.4	11	\$54,226	45
MONMOUTH	ATLANTIC HIGHLANDS BORO	10.1	49	\$45,500	18	10.3	42	\$54,885	46
MONMOUTH	HIGHLANDS BORO	8.3	56	\$46,440	26	8.7	54	\$52,700	38
MONMOUTH	ROOSEVELT BORO	10.3	47	\$40,561	4	9.2	51	\$41,194	5
MORRIS	MINE HILL TWP	11.9	26	\$47,773	31	12.4	21	\$50,312	29
OCEAN	BEACH HAVEN BORO	7.0	61	\$43,533	11	6.7	59	\$45,380	14
OCEAN	BERKELEY TWP	11.7	28	\$49,075	37	11.9	26	\$51,027	31
OCEAN	EAGLESWOOD TWP	8.5	55	\$44,664	16	9.0	53	\$44,977	12
OCEAN	ISLAND HEIGHTS BORO	10.5	45	\$40,540	3	10.1	45	\$39,820	3
OCEAN	LITTLE EGG HARBOR TWP	12.7	18	\$47,090	28	12.5	20	\$51,190	33
OCEAN	LONG BEACH ISLAND	8.3	56	\$72,422	62	8.5	56	\$75,500	62
OCEAN	OCEAN GATE BORO	11.8	27	\$43,680	12	11.0	35	\$43,680	7
OCEAN	OCEAN TWP	10.9	39	\$51,600	45	10.1	45	\$52,400	37
OCEAN	SEASIDE HEIGHTS BORO	9.7	53	\$48,592	33	10.2	43	\$53,000	39
OCEAN	SEASIDE PARK BORO	7.2	60	\$41,665	6	6.1	62	\$44,757	9
OCEAN	STAFFORD TWP	12.9	15	\$46,256	24	12.9	17	\$45,435	16
OCEAN	TUCKERTON BORO	8.6	54	\$41,428	5	9.6	49	\$40,530	4
SALEM	ELMER BORO	12.5	21	\$37,218	1	11.0	35	\$38,130	2
SUSSEX	FREDON TWP	13.4	11	\$46,154	23	12.2	22	\$45,393	15
SUSSEX	HAMPTON TWP	11.4	32	\$52,440	46	11.5	30	\$53,905	43
SUSSEX	SANDYSTON-WALPACK TWP	9.9	50	\$51,120	43	10.1	45	\$57,273	48
SUSSEX	STILLWATER TWP	10.7	42	\$67,680	61	11.2	32	\$68,618	60
WARREN	BLAIRSTOWN TWP	14.8	4	\$60,570	57	15.4	1	\$62,395	55

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2006-07 Student / Teacher Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>	<b>2007-08 Student / Teacher Ratio</b>	<b>2007-08 Ranking</b>	<b>2007-08 Median Salary</b>	<b>2007-08 Ranking</b>
<b>K-6 Average</b>	<b>12.3</b>		<b>\$48,770</b>		<b>12.2</b>		<b>\$50,685</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2006-07 Student / Teacher Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>	<b>2007-08 Student / Teacher Ratio</b>	<b>2007-08 Ranking</b>	<b>2007-08 Median Salary</b>	<b>2007-08 Ranking</b>
WARREN	FRANKLIN TWP	13.7	9	\$48,935	35	11.6	29	\$51,393	34
WARREN	FRELINGHUYSEN TWP	11.7	28	\$45,340	17	13.9	6	\$45,553	17
WARREN	KNOWLTON TWP	11.1	37	\$55,930	50	11.0	35	\$59,030	51
WARREN	MANSFIELD TWP	12.2	24	\$59,848	55	11.9	26	\$63,395	57
WARREN	WASHINGTON BORO	10.6	43	\$60,042	56	10.2	43	\$57,842	49
WARREN	WASHINGTON TWP	14.2	7	\$60,765	58	13.0	15	\$62,970	56

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07	2006-07	2006-07	2006-07	2007-08	2007-08	2007-08	2007-08
		Student / Support	2006-07	Median	2006-07	Student / Support	2007-08	Median	2007-08
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-6 Average</b>		<b>83.6</b>		<b>\$53,855</b>		<b>78.3</b>		<b>\$55,599</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	125.0	10	\$54,548	37	170.4	6	\$50,112	27
BERGEN	ORADELL BORO	120.0	13	\$54,000	36	122.3	15	\$61,490	47
BERGEN	RIVER EDGE BORO	88.1	28	\$57,056	42	70.5	40	\$63,808	50
BERGEN	SADDLE RIVER BORO	80.4	36	\$61,120	48	82.1	26	\$58,222	40
BURLINGTON	BASS RIVER TWP	51.3	57	\$40,849	14	44.2	57	\$43,034	15
BURLINGTON	CHESTERFIELD TWP	87.0	30	\$63,646	52	91.9	22	\$69,196	54
BURLINGTON	MANSFIELD TWP	62.6	50	\$72,958	60	70.8	39	\$76,056	58
BURLINGTON	NORTH HANOVER TWP	55.0	56	\$56,295	40	50.3	53	\$59,456	44
BURLINGTON	SPRINGFIELD TWP	111.1	14	\$60,953	47	57.5	47	\$52,469	30
CAMDEN	CHESILHURST	98.3	20	\$35,138	10	520.0	1	\$10,850	4
CAMDEN	LAUREL SPRINGS BORO	72.4	46	\$37,020	11	108.0	18	\$58,529	42
CAMDEN	WATERFORD TWP	57.7	53	\$68,517	56	57.2	48	\$66,509	53
CAPE MAY	CAPE MAY CITY	102.5	18	\$66,898	54	154.0	8	\$59,100	43
CAPE MAY	LOWER TWP	82.0	33	\$70,673	59	67.5	42	\$69,991	55
CAPE MAY	WEST CAPE MAY BORO	163.3	4	\$6,275	1	173.3	5	\$6,526	2
ESSEX	ESSEX FELS BORO	69.8	48	\$43,018	19	50.0	54	\$58,273	41
ESSEX	FAIRFIELD TWP	90.9	25	\$80,293	61	81.0	28	\$80,200	61
ESSEX	NORTH CALDWELL BORO	83.2	31	\$57,112	43	75.5	32	\$56,704	37
ESSEX	ROSELAND BORO	161.0	6	\$67,345	55	127.6	12	\$76,813	59
GLOUCESTER	EAST GREENWICH TWP	73.6	45	\$51,945	34	81.4	27	\$52,978	31
GLOUCESTER	ELK TWP	77.3	43	\$46,268	23	69.1	41	\$46,246	20
GLOUCESTER	FRANKLIN TWP	95.3	21	\$69,000	57	92.6	20	\$71,300	56
GLOUCESTER	HARRISON TWP	110.3	16	\$54,650	39	122.8	14	\$56,750	38
GLOUCESTER	MANTUA TWP	87.4	29	\$56,585	41	82.8	24	\$65,360	52
GLOUCESTER	NATIONAL PARK BORO	-----	-----	-----	-----	-----	-----	-----	-----
GLOUCESTER	SOUTH HARRISON TWP	173.3	3	\$19,658	3	156.2	7	\$23,368	5
GLOUCESTER	SWEDESBORO-WOOLWICH	103.5	17	\$50,680	32	109.3	17	\$51,262	28
GLOUCESTER	WENONAH BORO	208.2	1	\$25,739	7	224.5	3	\$27,426	9

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2006-07 Student / Support Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>	<b>2007-08 Student / Support Ratio</b>	<b>2007-08 Ranking</b>	<b>2007-08 Median Salary</b>	<b>2007-08 Ranking</b>
<b>K-6 Average</b>	<b>83.6</b>		<b>\$53,855</b>		<b>78.3</b>		<b>\$55,599</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	123.3	11	\$53,855	35	117.7	16	\$56,845	39
GLOUCESTER	WOODBURY HEIGHTS BORO	60.3	51	\$47,128	26	56.0	50	\$49,416	25
HUNTERDON	LAMBERTVILLE CITY	59.2	52	\$48,682	29	58.1	46	\$61,160	46
HUNTERDON	LEBANON BORO	40.5	61	\$40,893	15	72.7	37	\$46,967	21
HUNTERDON	STOCKTON BORO	70.0	47	\$21,600	5	360.0	2	\$2,250	1
HUNTERDON	WEST AMWELL TWP	127.0	9	\$54,563	38	131.0	10	\$59,622	45
MONMOUTH	ATLANTIC HIGHLANDS BORO	74.0	44	\$23,045	6	73.3	35	\$25,117	7
MONMOUTH	HIGHLANDS BORO	48.3	58	\$28,895	8	48.4	55	\$25,825	8
MONMOUTH	ROOSEVELT BORO	136.7	8	\$41,746	18	131.7	9	\$43,176	16
MORRIS	MINE HILL TWP	123.1	12	\$60,415	46	125.5	13	\$44,762	18
OCEAN	BEACH HAVEN BORO	45.0	59	\$20,949	4	43.1	58	\$23,383	6
OCEAN	BERKELEY TWP	65.8	49	\$59,862	45	66.6	43	\$62,710	49
OCEAN	EAGLESWOOD TWP	78.3	40	\$41,351	17	64.5	45	\$46,174	19
OCEAN	ISLAND HEIGHTS BORO	57.0	54	\$46,450	24	55.0	51	\$49,992	26
OCEAN	LITTLE EGG HARBOR TWP	88.6	27	\$50,745	33	75.5	32	\$53,760	32
OCEAN	LONG BEACH ISLAND	40.7	60	\$45,410	21	42.3	59	\$47,684	23
OCEAN	OCEAN GATE BORO	91.9	24	\$37,217	12	44.4	56	\$33,542	11
OCEAN	OCEAN TWP	55.7	55	\$50,300	31	54.3	52	\$53,954	33
OCEAN	SEASIDE HEIGHTS BORO	101.0	19	\$48,592	28	103.5	19	\$54,200	34
OCEAN	SEASIDE PARK BORO	153.3	7	\$8,730	2	128.3	11	\$8,714	3
OCEAN	STAFFORD TWP	92.5	23	\$62,955	50	85.0	23	\$54,799	35
OCEAN	TUCKERTON BORO	110.4	15	\$44,580	20	65.2	44	\$44,580	17
SALEM	ELMER BORO	162.0	5	\$48,863	30	40.0	60	\$31,200	10
SUSSEX	FREDON TWP	79.0	39	\$46,200	22	78.9	30	\$42,068	14
SUSSEX	HAMPTON TWP	80.9	35	\$62,535	49	80.6	29	\$65,290	51
SUSSEX	SANDYSTON-WALPACK TWP	184.0	2	\$34,496	9	177.0	4	\$38,480	12
SUSSEX	STILLWATER TWP	79.6	38	\$69,280	58	82.2	25	\$71,380	57
WARREN	BLAIRSTOWN TWP	78.1	41	\$65,767	53	76.9	31	\$78,780	60

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2006-07 Student / Support Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>	<b>2007-08 Student / Support Ratio</b>	<b>2007-08 Ranking</b>	<b>2007-08 Median Salary</b>	<b>2007-08 Ranking</b>
<b>K-6 Average</b>	<b>83.6</b>		<b>\$53,855</b>		<b>78.3</b>		<b>\$55,599</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
WARREN	94.0	22	\$46,625	25	74.0	34	\$52,165	29
WARREN	90.4	26	\$41,116	16	33.0	61	\$49,215	24
WARREN	82.8	32	\$37,218	13	56.9	49	\$42,010	13
WARREN	81.5	34	\$62,955	50	92.5	21	\$61,720	48
WARREN	77.6	42	\$47,777	27	73.1	36	\$47,137	22
WARREN	80.2	37	\$58,845	44	72.1	38	\$56,208	36

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-6 Average</b>	<b>149.1</b>		<b>\$90,667</b>		<b>149.2</b>		<b>\$94,668</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	121.4	36	\$94,560	43	126.6	37	\$100,580	47
BERGEN	ORADELL BORO	198.0	9	\$107,860	59	159.0	23	\$107,792	54
BERGEN	RIVER EDGE BORO	225.6	5	\$125,567	61	188.0	11	\$125,910	62
BERGEN	SADDLE RIVER BORO	75.0	51	\$130,200	62	57.5	59	\$124,718	61
BURLINGTON	BASS RIVER TWP	41.0	61	\$79,119	17	57.5	59	\$77,347	11
BURLINGTON	CHESTERFIELD TWP	133.8	30	\$105,390	57	146.3	30	\$109,870	57
BURLINGTON	MANSFIELD TWP	134.0	29	\$102,980	53	137.4	33	\$108,644	55
BURLINGTON	NORTH HANOVER TWP	134.4	28	\$98,201	48	128.6	35	\$99,185	45
BURLINGTON	SPRINGFIELD TWP	124.4	33	\$82,044	22	122.0	39	\$82,044	17
CAMDEN	CHESILHURST	118.0	38	\$95,608	45	104.0	44	\$101,345	48
CAMDEN	LAUREL SPRINGS BORO	120.7	37	\$34,979	3	162.0	21	\$24,490	3
CAMDEN	WATERFORD TWP	131.9	31	\$97,914	47	130.7	34	\$102,712	51
CAPE MAY	CAPE MAY CITY	91.1	48	\$85,493	26	85.6	48	\$88,993	23
CAPE MAY	LOWER TWP	235.8	3	\$103,262	54	229.6	3	\$110,701	59
CAPE MAY	WEST CAPE MAY BORO	163.3	20	\$22,500	2	173.3	17	\$16,356	2
ESSEX	ESSEX FELLS BORO	69.8	57	\$83,181	23	83.3	49	\$94,870	34
ESSEX	FAIRFIELD TWP	181.8	14	\$98,424	49	191.8	9	\$99,000	44
ESSEX	NORTH CALDWELL BORO	129.8	32	\$93,000	35	158.5	24	\$95,600	37
ESSEX	ROSELAND BORO	145.9	26	\$95,700	46	151.6	27	\$100,054	46
GLOUCESTER	EAST GREENWICH TWP	151.6	25	\$89,106	31	161.2	22	\$93,467	31
GLOUCESTER	ELK TWP	123.7	35	\$71,644	11	124.3	38	\$74,430	9
GLOUCESTER	FRANKLIN TWP	217.9	6	\$91,450	33	211.6	5	\$92,000	29
GLOUCESTER	HARRISON TWP	244.5	1	\$93,726	39	251.7	1	\$93,726	32
GLOUCESTER	MANTUA TWP	192.3	10	\$94,593	44	192.5	7	\$94,517	33
GLOUCESTER	NATIONAL PARK BORO	154.0	23	\$93,949	40	151.0	28	\$97,707	41
GLOUCESTER	SOUTH HARRISON TWP	107.6	43	\$74,646	13	117.1	41	\$78,005	12
GLOUCESTER	SWEDESBORO-WOOLWICH	174.6	16	\$80,280	21	189.9	10	\$84,407	22
GLOUCESTER	WENONAH BORO	229.0	4	\$105,921	58	247.0	2	\$92,500	30

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Admin</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-6 Average</b>		<b>149.1</b>		<b>\$90,667</b>		<b>149.2</b>		<b>\$94,668</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	185.0	13	\$94,000	41	176.5	14	\$98,700	43
GLOUCESTER	WOODBURY HEIGHTS BORO	241.0	2	\$105,000	56	224.0	4	\$109,200	56
HUNTERDON	LAMBERTVILLE CITY	61.6	59	\$69,920	9	60.4	57	\$79,366	14
HUNTERDON	LEBANON BORO	73.6	52	\$57,612	7	72.7	52	\$60,633	6
HUNTERDON	STOCKTON BORO	49.0	60	\$55,368	6	36.0	61	\$57,222	4
HUNTERDON	WEST AMWELL TWP	97.7	46	\$80,000	20	119.1	40	\$79,366	14
MONMOUTH	ATLANTIC HIGHLANDS BORO	105.7	44	\$51,200	5	91.6	47	\$83,200	19
MONMOUTH	HIGHLANDS BORO	66.0	58	\$90,000	32	59.7	58	\$90,000	24
MONMOUTH	ROOSEVELT BORO	27.3	62	\$70,122	10	26.3	62	\$73,047	8
MORRIS	MINE HILL TWP	155.2	21	\$50,805	4	158.3	25	\$59,250	5
OCEAN	BEACH HAVEN BORO	72.0	54	\$104,500	55	69.0	55	\$111,202	60
OCEAN	BERKELEY TWP	212.0	7	\$100,000	52	178.1	13	\$103,657	53
OCEAN	EAGLESWOOD TWP	70.5	56	\$78,025	16	71.0	53	\$84,125	21
OCEAN	ISLAND HEIGHTS BORO	95.0	47	\$75,343	14	91.7	46	\$78,984	13
OCEAN	LITTLE EGG HARBOR TWP	154.7	22	\$84,500	25	152.3	26	\$95,562	36
OCEAN	LONG BEACH ISLAND	70.9	55	\$94,335	42	78.2	50	\$95,218	35
OCEAN	OCEAN GATE BORO	73.5	53	\$87,550	29	71.0	53	\$91,188	27
OCEAN	OCEAN TWP	111.4	41	\$89,061	30	108.6	43	\$91,500	28
OCEAN	SEASIDE HEIGHTS BORO	202.0	8	\$1	1	207.0	6	\$1	1
OCEAN	SEASIDE PARK BORO	76.7	50	\$75,642	15	64.2	56	\$79,759	16
OCEAN	STAFFORD TWP	166.5	18	\$79,222	18	164.3	19	\$82,599	18
OCEAN	TUCKERTON BORO	165.6	19	\$60,749	8	179.4	12	\$60,749	7
SALEM	ELMER BORO	81.0	49	\$98,980	51	76.0	51	\$102,301	49
SUSSEX	FREDON TWP	110.7	42	\$83,201	24	173.5	16	\$103,500	52
SUSSEX	HAMPTON TWP	145.7	27	\$93,000	35	142.3	31	\$96,953	39
SUSSEX	SANDYSTON-WALPACK TWP	153.3	24	\$110,000	60	147.5	29	\$110,000	58
SUSSEX	STILLWATER TWP	124.4	33	\$98,548	50	128.4	36	\$102,490	50
WARREN	BLAIRSTOWN TWP	187.5	11	\$93,275	37	192.3	8	\$97,287	40

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2006-07 Student / Admin Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>	<b>2007-08 Student / Admin Ratio</b>	<b>2007-08 Ranking</b>	<b>2007-08 Median Salary</b>	<b>2007-08 Ranking</b>
<b>K-6 Average</b>	<b>149.1</b>		<b>\$90,667</b>		<b>149.2</b>		<b>\$94,668</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
WARREN	112.9	40	\$86,749	28	139.2	32	\$90,000	24
WARREN	104.0	45	\$86,375	27	104.0	44	\$90,488	26
WARREN	115.4	39	\$74,153	12	109.6	42	\$77,305	10
WARREN	175.3	15	\$92,671	34	175.8	15	\$96,344	38
WARREN	170.7	17	\$79,850	19	165.7	18	\$83,500	20
WARREN	187.2	12	\$93,605	38	162.3	20	\$97,811	42

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-6 Average</b>		<b>13.9</b>		<b>14.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BERGEN	EDGEWATER BORO	11.8	40	11.5	43
BERGEN	ORADELL BORO	15.8	16	13.3	31
BERGEN	RIVER EDGE BORO	17.3	10	16.3	16
BERGEN	SADDLE RIVER BORO	8.0	55	5.9	60
BURLINGTON	BASS RIVER TWP	5.0	61	7.6	58
BURLINGTON	CHESTERFIELD TWP	12.2	34	13.6	30
BURLINGTON	MANSFIELD TWP	14.0	25	13.2	32
BURLINGTON	NORTH HANOVER TWP	14.7	21	14.4	23
BURLINGTON	SPRINGFIELD TWP	10.9	44	10.9	46
CAMDEN	CHESILHURST	13.2	28	12.2	38
CAMDEN	LAUREL SPRINGS BORO	8.9	53	14.0	26
CAMDEN	WATERFORD TWP	12.9	30	12.6	36
CAPE MAY	CAPE MAY CITY	11.9	36	10.8	47
CAPE MAY	LOWER TWP	20.3	7	20.6	6
CAPE MAY	WEST CAPE MAY BORO	28.0	1	28.0	1
ESSEX	ESSEX FELLS BORO	6.8	59	9.4	53
ESSEX	FAIRFIELD TWP	16.1	14	15.8	18
ESSEX	NORTH CALDWELL BORO	12.9	30	17.8	10
ESSEX	ROSELAND BORO	11.9	36	11.8	41
GLOUCESTER	EAST GREENWICH TWP	13.4	27	13.7	29
GLOUCESTER	ELK TWP	12.5	32	13.0	34
GLOUCESTER	FRANKLIN TWP	16.1	14	16.6	13
GLOUCESTER	HARRISON TWP	19.2	8	19.7	7
GLOUCESTER	MANTUA TWP	15.5	18	16.5	14
GLOUCESTER	NATIONAL PARK BORO	12.5	32	12.5	37
GLOUCESTER	SOUTH HARRISON TWP	8.9	53	9.9	51
GLOUCESTER	SWEDESBORO-WOOLWICH	15.3	19	16.2	17
GLOUCESTER	WENONAH BORO	22.1	4	22.5	3

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-6 Average</b>		<b>13.9</b>		<b>14.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
GLOUCESTER	WESTVILLE BORO	17.3	10	18.6	8
GLOUCESTER	WOODBURY HEIGHTS BORO	25.4	2	25.4	2
HUNTERDON	LAMBERTVILLE CITY	7.1	56	7.4	59
HUNTERDON	LEBANON BORO	11.6	42	11.6	42
HUNTERDON	STOCKTON BORO	5.4	60	5.6	61
HUNTERDON	WEST AMWELL TWP	9.8	48	9.8	52
MONMOUTH	ATLANTIC HIGHLANDS BORO	11.9	36	10.1	50
MONMOUTH	HIGHLANDS BORO	9.4	51	8.1	56
MONMOUTH	ROOSEVELT BORO	2.9	62	3.1	62
MORRIS	MINE HILL TWP	14.3	24	14.0	26
OCEAN	BEACH HAVEN BORO	11.9	36	11.9	39
OCEAN	BERKELEY TWP	21.3	5	17.7	11
OCEAN	EAGLESWOOD TWP	9.2	52	9.0	54
OCEAN	ISLAND HEIGHTS BORO	10.8	45	10.8	47
OCEAN	LITTLE EGG HARBOR TWP	14.0	25	14.2	24
OCEAN	LONG BEACH ISLAND	10.3	46	11.0	44
OCEAN	OCEAN GATE BORO	7.1	56	8.1	56
OCEAN	OCEAN TWP	12.2	34	12.8	35
OCEAN	SEASIDE HEIGHTS BORO	22.8	3	22.2	4
OCEAN	SEASIDE PARK BORO	11.2	43	11.0	44
OCEAN	STAFFORD TWP	14.7	21	14.7	22
OCEAN	TUCKERTON BORO	20.8	6	21.4	5
SALEM	ELMER BORO	7.0	58	8.8	55
SUSSEX	FREDON TWP	9.7	49	16.4	15
SUSSEX	HAMPTON TWP	14.6	23	14.1	25
SUSSEX	SANDYSTON-WALPACK TWP	16.3	13	15.4	19
SUSSEX	STILLWATER TWP	13.2	28	13.1	33
WARREN	BLAIRSTOWN TWP	15.1	20	15.0	20

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		<b>2006-07</b>		<b>2007-08</b>	
		<b>Faculty / Admin</b>	<b>2006-07</b>	<b>Faculty / Admin</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>
<b>K-6 Average</b>		<b>13.9</b>		<b>14.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
WARREN	FRANKLIN TWP	9.5	50	13.9	28
WARREN	FRELINGHUYSEN TWP	10.1	47	10.7	49
WARREN	KNOWLTON TWP	11.8	40	11.9	39
WARREN	MANSFIELD TWP	16.5	12	16.7	12
WARREN	WASHINGTON BORO	18.4	9	18.4	9
WARREN	WASHINGTON TWP	15.6	17	14.8	21

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
BERGEN	EDGEWATER BORO	\$110,128	\$321,495	\$400,536	\$587,175
BERGEN	ORADELL BORO	\$573,572	(\$72,295)	\$465,253	(\$182,481)
BERGEN	RIVER EDGE BORO	\$211,272	\$208,887	\$106,617	\$230,228
BERGEN	SADDLE RIVER BORO	\$862,201	(\$276,586)	\$623,858	\$211,329
BURLINGTON	BASS RIVER TWP	\$183,317	(\$36,540)	\$230,000	(\$94,095)
BURLINGTON	CHESTERFIELD TWP	\$197,436	(\$63,110)	\$142,808	\$143,160
BURLINGTON	MANSFIELD TWP	\$218,414	\$125,050	\$722,727	(\$593,927)
BURLINGTON	NORTH HANOVER TWP	\$0	(\$834,771)	\$0	\$4,956,464
BURLINGTON	SPRINGFIELD TWP	\$195,611	\$70,068	\$239,304	(\$5,089)
CAMDEN	CHESILHURST	\$168,102	\$209,160	\$330,922	\$256,420
CAMDEN	LAUREL SPRINGS BORO	\$94,533	\$22,798	\$108,538	\$27,683
CAMDEN	WATERFORD TWP	\$1,290,312	\$603,139	\$980,327	\$745,637
CAPE MAY	CAPE MAY CITY	\$370,817	\$171,823	\$471,505	(\$275,661)
CAPE MAY	LOWER TWP	\$654,020	\$347,574	\$482,941	\$35,529
CAPE MAY	WEST CAPE MAY BORO	\$17,402	(\$28,406)	\$79,233	(\$4,522)
ESSEX	ESSEX FELS BORO	\$15,198	(\$15,262)	\$38,575	\$17,307
ESSEX	FAIRFIELD TWP	\$103,964	\$159,412	\$304,781	(\$36,211)
ESSEX	NORTH CALDWELL BORO	\$206,777	\$203,353	\$172,264	(\$63,740)
ESSEX	ROSELAND BORO	\$86,773	\$189,399	\$390,916	\$268,402
GLOUCESTER	EAST GREENWICH TWP	\$191,424	\$152,598	\$424,890	(\$236,932)
GLOUCESTER	ELK TWP	\$126,441	\$103,242	\$276,712	\$14,640
GLOUCESTER	FRANKLIN TWP	\$703,086	(\$71,757)	\$190,974	\$80,906
GLOUCESTER	HARRISON TWP	\$400,000	(\$32,557)	\$470,420	\$96,444
GLOUCESTER	MANTUA TWP	\$186,259	(\$26,907)	\$108,670	\$29,178
GLOUCESTER	NATIONAL PARK BORO	\$2,755	\$90,853	\$38,890	\$81,957
GLOUCESTER	SOUTH HARRISON TWP	\$342,143	(\$15,049)	\$442,894	(\$130,558)
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,492,165	(\$296,733)	\$1,335,631	(\$444,597)
GLOUCESTER	WENONAH BORO	\$172,678	(\$84,876)	\$81,351	(\$16,876)
GLOUCESTER	WESTVILLE BORO	\$0	\$198,044	\$22,277	\$200,708
GLOUCESTER	WOODBURY HEIGHTS BORO	\$7,491	\$173,753	\$148,507	(\$42,856)
HUNTERDON	LAMBERTVILLE CITY	\$46,904	(\$20,750)	\$39,045	(\$33,237)
HUNTERDON	LEBANON BORO	\$0	\$57,545	\$393	\$72,223
HUNTERDON	STOCKTON BORO	\$0	(\$17,557)	\$0	\$10,753

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
HUNTERDON	WEST AMWELL TWP	\$64,989	(\$12,554)	\$16,534	\$94,639
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$199,528	\$292,234	\$210,404	\$65,640
MONMOUTH	HIGHLANDS BORO	\$50,000	\$128,894	\$50,000	\$244,135
MONMOUTH	ROOSEVELT BORO	\$325,807	\$186,500	\$420,044	(\$27,478)
MORRIS	MINE HILL TWP	\$382,143	(\$235,821)	\$120,000	\$11,993
OCEAN	BEACH HAVEN BORO	\$77,852	\$33,490	\$130,312	\$33,571
OCEAN	BERKELEY TWP	\$1,488,817	(\$815,977)	\$665,499	\$844,579
OCEAN	EAGLESWOOD TWP	\$37,500	(\$36,530)	\$0	\$45,975
OCEAN	ISLAND HEIGHTS BORO	\$138,120	\$6,522	\$91,811	\$52,159
OCEAN	LITTLE EGG HARBOR TWP	\$909,255	\$126,336	\$1,465,514	(\$370,722)
OCEAN	LONG BEACH ISLAND	\$491,154	(\$38,899)	\$696,713	(\$292,988)
OCEAN	OCEAN GATE BORO	\$66,465	(\$15,162)	\$24,103	\$221,677
OCEAN	OCEAN TWP	\$996,966	\$54,706	\$876,320	\$348,677
OCEAN	SEASIDE HEIGHTS BORO	\$59,438	\$200,291	\$284,230	\$369,834
OCEAN	SEASIDE PARK BORO	\$97,543	\$89,519	\$101,209	\$213,337
OCEAN	STAFFORD TWP	\$242,604	(\$103,158)	\$0	\$366,429
OCEAN	TUCKERTON BORO	\$266,959	(\$152,873)	\$91,111	\$169,337
SALEM	ELMER BORO	\$80,236	\$208,675	\$255,669	\$12,276
SUSSEX	FREDON TWP	\$63,648	\$16,068	\$40,229	\$109,237
SUSSEX	HAMPTON TWP	\$109,000	(\$51,440)	\$57,835	\$88,235
SUSSEX	SANDYSTON-WALPACK TWP	\$532,876	(\$136,611)	\$367,772	(\$155,214)
SUSSEX	STILLWATER TWP	\$101,951	\$6,685	\$139,222	\$64,214
WARREN	BLAIRSTOWN TWP	\$284,991	(\$56,267)	\$336,524	\$134,724
WARREN	FRANKLIN TWP	\$115,662	(\$68,765)	\$30,313	\$20,163
WARREN	FRELINGHUYSEN TWP	\$62,524	(\$32,956)	\$76,880	\$59,059
WARREN	KNOWLTON TWP	\$68,747	\$77,578	\$156,400	(\$79,166)
WARREN	MANSFIELD TWP	\$290,786	(\$64,932)	\$295,006	\$80,726
WARREN	WASHINGTON BORO	\$523,762	\$76,088	\$807,057	(\$178,509)
WARREN	WASHINGTON TWP	\$178,443	(\$5,012)	\$168,000	\$115,000

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2005-06	Excess (above 2%) 2006-07	Excess (above 2%) 2007-08
BERGEN	EDGEWATER BORO	\$593,210	\$910,631	\$1,481,127
BERGEN	ORADELL BORO	\$840,228	\$759,019	\$570,594
BERGEN	RIVER EDGE BORO	\$369,458	\$569,682	\$785,737
BERGEN	SADDLE RIVER BORO	\$1,311,191	\$1,058,232	\$1,258,802
BURLINGTON	BASS RIVER TWP	\$395,706	\$359,166	\$265,071
BURLINGTON	CHESTERFIELD TWP	\$245,685	\$182,575	\$325,735
BURLINGTON	MANSFIELD TWP	\$861,534	\$968,423	\$356,010
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$434,915	\$504,983	\$499,894
CAMDEN	CHESILHURST	\$499,024	\$708,184	\$964,604
CAMDEN	LAUREL SPRINGS BORO	\$176,367	\$172,461	\$196,848
CAMDEN	WATERFORD TWP	\$1,699,014	\$2,304,353	\$3,042,935
CAPE MAY	CAPE MAY CITY	\$0	\$0	\$0
CAPE MAY	LOWER TWP	\$1,136,961	\$1,456,562	\$1,484,620
CAPE MAY	WEST CAPE MAY BORO	\$96,635	\$68,229	\$63,707
ESSEX	ESSEX FELS BORO	\$53,773	\$38,511	\$55,818
ESSEX	FAIRFIELD TWP	\$415,235	\$563,747	\$506,930
ESSEX	NORTH CALDWELL BORO	\$493,535	\$685,469	\$607,058
ESSEX	ROSELAND BORO	\$412,087	\$644,701	\$904,823
GLOUCESTER	EAST GREENWICH TWP	\$581,486	\$720,867	\$461,570
GLOUCESTER	ELK TWP	\$403,153	\$506,395	\$521,035
GLOUCESTER	FRANKLIN TWP	\$714,780	\$627,276	\$694,547
GLOUCESTER	HARRISON TWP	\$921,023	\$867,143	\$947,561
GLOUCESTER	MANTUA TWP	\$371,405	\$324,804	\$339,630
GLOUCESTER	NATIONAL PARK BORO	\$41,645	\$132,498	\$214,455
GLOUCESTER	SOUTH HARRISON TWP	\$786,037	\$770,988	\$640,430
GLOUCESTER	SWEDSBORO-WOOLWICH	\$2,705,950	\$2,392,818	\$1,907,828
GLOUCESTER	WENONAH BORO	\$248,029	\$163,153	\$146,277
GLOUCESTER	WESTVILLE BORO	\$0	\$193,655	\$394,363
GLOUCESTER	WOODBURY HEIGHTS BORO	\$155,998	\$329,751	\$286,895
HUNTERDON	LAMBERTVILLE CITY	\$86,254	\$65,504	\$32,267

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%) 2005-06</b>	<b>Excess (above 2%) 2006-07</b>	<b>Excess (above 2%) 2007-08</b>
HUNTERDON	LEBANON BORO	\$346	\$57,891	\$130,114
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$81,523	\$68,969	\$163,608
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$215,330	\$507,564	\$573,204
MONMOUTH	HIGHLANDS BORO	\$29,505	\$158,399	\$402,534
MONMOUTH	ROOSEVELT BORO	\$745,851	\$932,351	\$904,873
MORRIS	MINE HILL TWP	\$646,764	\$403,695	\$409,909
OCEAN	BEACH HAVEN BORO	\$130,312	\$163,802	\$197,373
OCEAN	BERKELEY TWP	\$1,675,261	\$829,472	\$1,656,368
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$229,931	\$236,453	\$288,612
OCEAN	LITTLE EGG HARBOR TWP	\$2,236,152	\$2,419,777	\$2,031,069
OCEAN	LONG BEACH ISLAND	\$877,464	\$225,206	\$549,367
OCEAN	OCEAN GATE BORO	\$90,690	\$75,528	\$297,205
OCEAN	OCEAN TWP	\$1,841,473	\$1,901,055	\$2,229,113
OCEAN	SEASIDE HEIGHTS BORO	\$343,668	\$543,959	\$913,793
OCEAN	SEASIDE PARK BORO	\$153,465	\$242,984	\$431,321
OCEAN	STAFFORD TWP	\$142,335	\$0	\$254,685
OCEAN	TUCKERTON BORO	\$358,070	\$205,197	\$374,534
SALEM	ELMER BORO	\$135,905	\$344,580	\$356,856
SUSSEX	FREDON TWP	\$112,958	\$129,026	\$238,263
SUSSEX	HAMPTON TWP	\$148,150	\$95,293	\$179,195
SUSSEX	SANDYSTON-WALPACK TWP	\$775,790	\$382,299	\$325,362
SUSSEX	STILLWATER TWP	\$267,464	\$272,767	\$335,063
WARREN	BLAIRSTOWN TWP	\$290,425	\$224,420	\$358,857
WARREN	FRANKLIN TWP	\$171,732	\$102,967	\$123,130
WARREN	FRELINGHUYSEN TWP	\$132,548	\$99,592	\$158,651
WARREN	KNOWLTON TWP	\$108,021	\$185,599	\$106,433
WARREN	MANSFIELD TWP	\$413,724	\$354,795	\$428,407
WARREN	WASHINGTON BORO	\$1,312,721	\$1,383,795	\$1,200,546
WARREN	WASHINGTON TWP	\$352,986	\$343,678	\$451,362

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.