

**Summary of Vital Statistics**  
**Comparative Spending Guide 2008**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----		10/15/07	
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
ATLANTIC	ESTELL MANOR CITY	\$12,055	48%	47%	2%	0%	2%	1%	12.5	53.9	110.5	5.9%
ATLANTIC	PORT REPUBLIC CITY	\$14,076	42%	57%	1%	0%	0%	0%	7.6	0.0	72.0	6.5%
ATLANTIC	WEYMOUTH TWP	\$10,494	55%	38%	3%	0%	3%	1%	11.1	128.0	85.3	8.6%
BERGEN	ALPINE BORO	\$23,064	4%	85%	1%	0%	6%	4%	7.7	35.3	39.4	9.0%
BERGEN	MOONACHIE BORO	\$18,215	8%	82%	2%	3%	3%	2%	10.0	191.4	89.3	19.4%
BERGEN	SOUTH HACKENSACK TWP	\$14,491	6%	87%	1%	1%	3%	2%	9.9	138.1	157.9	12.7%
BURLINGTON	BEVERLY CITY	\$14,261	58%	38%	4%	0%	0%	0%	10.9	202.7	69.7	12.6%
BURLINGTON	DELANCO TWP	\$12,196	28%	61%	1%	0%	9%	1%	11.8	84.3	97.0	13.7%
BURLINGTON	NEW HANOVER TWP	\$17,023	50%	26%	8%	0%	16%	0%	7.7	153.0	58.8	14.4%
BURLINGTON	PEMBERTON BOROUGH	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
BURLINGTON	RIVERTON	\$12,959	13%	83%	2%	0%	0%	2%	11.5	55.2	127.0	15.7%
BURLINGTON	WASHINGTON TWP	\$19,419	36%	62%	1%	0%	1%	0%	5.9	69.0	0.0	7.2%
BURLINGTON	WOODLAND TWP	\$13,120	36%	57%	3%	0%	4%	0%	11.5	159.0	88.3	15.7%
CAMDEN	BROOKLAWN BORO	\$10,288	66%	26%	4%	0%	3%	1%	13.1	185.9	158.0	12.7%
CAMDEN	GIBBSBORO BORO	\$14,003	34%	60%	2%	0%	3%	1%	8.9	76.2	143.9	15.1%
CAMDEN	LAWNSIDE BORO	\$10,241	43%	50%	3%	0%	4%	0%	11.2	85.1	74.5	8.4%
CAMDEN	MERCHANTVILLE BORO	\$12,288	30%	64%	4%	0%	2%	0%	12.5	134.1	181.0	15.2%
CAPE MAY	AVALON BORO	\$29,793	3%	81%	1%	1%	2%	12%	5.1	38.5	77.0	9.1%
CAPE MAY	NORTH WILDWOOD CITY	\$19,094	13%	71%	3%	7%	4%	2%	7.7	53.0	76.9	11.9%
CAPE MAY	SEA ISLE CITY	\$35,209	11%	76%	2%	0%	11%	0%	6.5	32.0	0.0	17.5%
CAPE MAY	STONE HARBOR BORO	\$21,434	3%	86%	0%	6%	5%	0%	7.1	56.0	84.0	3.6%
CAPE MAY	WILDWOOD CREST BORO	\$17,118	12%	85%	2%	0%	0%	1%	8.3	61.8	139.0	14.7%
CAPE MAY	WOODBINE BORO	\$10,016	69%	25%	6%	0%	0%	0%	9.6	0.0	105.5	15.2%
CUMBERLAND	DEERFIELD TWP	\$10,389	47%	46%	4%	0%	2%	1%	11.7	83.8	176.0	11.4%
CUMBERLAND	DOWNE TWP	\$15,867	43%	29%	4%	7%	13%	4%	8.2	49.7	93.9	13.6%
CUMBERLAND	GREENWICH TWP	\$15,245	36%	58%	3%	1%	1%	1%	7.5	0.0	164.0	9.8%
CUMBERLAND	MAURICE RIVER TWP	\$13,597	58%	32%	3%	0%	6%	1%	10.6	98.3	196.5	9.9%
CUMBERLAND	SHILOH BORO	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
CUMBERLAND	STOW CREEK TWP	\$10,319	49%	43%	4%	0%	4%	0%	9.8	138.0	138.0	6.5%
HUDSON	EAST NEWARK BORO	\$10,203	62%	26%	6%	0%	5%	1%	15.1	225.0	64.3	8.4%
HUNTERDON	BLOOMSBURY BORO	\$11,154	32%	66%	2%	0%	0%	0%	9.8	73.0	76.8	8.9%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
HUNTERDON	CALIFON BORO	\$13,448	15%	80%	1%	0%	4%	0%	9.2	62.2	71.5	9.1%
HUNTERDON	FRANKLIN TWP	\$12,920	6%	81%	2%	0%	0%	11%	11.4	59.5	115.0	10.7%
HUNTERDON	FRENCHTOWN BORO	\$15,775	26%	63%	3%	1%	2%	5%	8.7	56.2	91.3	13.7%
HUNTERDON	HAMPTON BORO	\$14,079	31%	66%	1%	0%	1%	1%	8.8	45.0	95.0	15.2%
HUNTERDON	MILFORD BORO	\$14,224	15%	78%	2%	1%	4%	0%	9.3	81.4	95.0	17.5%
MONMOUTH	AVON BORO	\$12,715	11%	82%	1%	1%	5%	0%	9.8	110.8	72.0	5.6%
MONMOUTH	BRADLEY BEACH BORO	\$17,095	15%	67%	4%	0%	14%	0%	8.5	82.5	88.0	11.4%
MONMOUTH	DEAL BORO	\$16,406	5%	67%	1%	15%	8%	4%	8.3	135.0	108.0	8.3%
MONMOUTH	FARMINGDALE BORO	\$14,622	35%	60%	2%	0%	3%	0%	8.2	143.0	119.2	16.1%
MONMOUTH	MONMOUTH BEACH BORO	\$11,094	6%	86%	1%	0%	6%	1%	12.0	161.0	107.3	5.6%
MONMOUTH	NEPTUNE CITY	\$11,053	23%	58%	3%	0%	16%	0%	11.4	96.8	129.0	11.6%
MONMOUTH	SEA GIRT BORO	\$16,810	5%	90%	1%	1%	1%	2%	9.1	65.6	82.0	5.5%
MONMOUTH	SPRING LAKE BORO	\$17,223	8%	83%	2%	0%	6%	1%	11.5	72.4	90.5	8.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$11,767	6%	91%	2%	0%	1%	0%	11.1	69.8	111.7	8.1%
MORRIS	HARDING TOWNSHIP	\$17,206	6%	89%	1%	0%	1%	3%	9.4	51.9	115.0	11.2%
MORRIS	MOUNT ARLINGTON BORO	\$13,635	9%	88%	2%	0%	1%	0%	11.9	54.7	131.3	14.7%
MORRIS	NETCONG BORO	\$11,404	27%	68%	3%	0%	2%	0%	10.2	84.6	109.6	15.2%
MORRIS	RIVERDALE BORO	\$13,801	6%	90%	1%	0%	1%	2%	9.5	57.6	141.0	17.7%
OCEAN	BAY HEAD BORO	\$18,817	6%	90%	1%	3%	0%	0%	7.9	230.0	57.5	8.7%
OCEAN	LAVALLETTE BORO	\$14,901	8%	84%	2%	1%	5%	0%	8.8	64.3	77.9	12.2%
SALEM	ELSINBORO TWP	\$12,141	27%	60%	3%	1%	9%	0%	9.4	103.0	147.1	4.9%
SALEM	LOWER ALLOWAYS CREEK	\$14,021	23%	70%	2%	0%	4%	1%	9.2	105.0	105.0	8.2%
SALEM	MANNINGTON TWP	\$13,893	23%	67%	2%	1%	6%	1%	10.6	244.3	171.0	8.8%
SALEM	OLDMANS TWP	\$14,054	37%	58%	2%	0%	3%	0%	10.1	85.2	71.0	12.7%
SALEM	QUINTON TWP	\$11,526	48%	40%	3%	1%	7%	1%	11.5	78.0	118.3	8.7%
SALEM	UPPER PITTSBORO TWP	\$9,783	48%	48%	2%	0%	1%	1%	11.2	188.0	376.0	15.7%
SUSSEX	HAMBURG BORO	\$14,099	33%	62%	2%	0%	1%	2%	10.1	57.9	100.3	16.6%
SUSSEX	LAFAYETTE TWP	\$11,883	15%	80%	2%	0%	1%	2%	11.7	59.6	110.7	14.5%
SUSSEX	MONTAGUE TWP	\$14,280	33%	62%	4%	0%	0%	1%	9.7	51.0	105.3	14.2%
SUSSEX	OGDENSBURG BORO	\$12,181	46%	43%	3%	0%	7%	1%	10.2	71.1	82.4	14.7%
SUSSEX	STANHOPE BORO	\$10,764	28%	62%	2%	0%	6%	2%	12.2	83.1	117.4	17.0%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
UNION	WINFIELD TWP	\$16,766	51%	46%	1%	0%	0%	2%	7.6	85.0	59.5	15.1%
WARREN	ALLAMUCHY TWP	\$11,830	10%	85%	2%	1%	1%	1%	10.5	148.8	123.1	8.1%
WARREN	ALPHA BORO	\$12,371	37%	58%	2%	0%	3%	0%	9.4	57.8	147.8	13.5%
WARREN	HARMONY TWP	\$13,370	8%	81%	1%	1%	7%	2%	11.1	56.9	102.3	13.4%
WARREN	HOPE TWP	\$11,837	24%	72%	2%	0%	0%	2%	11.3	65.0	65.0	13.3%
WARREN	OXFORD TWP	\$9,886	36%	56%	4%	0%	1%	3%	10.2	103.4	100.0	14.7%
WARREN	POHATCONG TWP	\$11,957	24%	67%	2%	0%	3%	4%	12.4	79.3	121.7	7.9%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8	\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8	\$10,710		\$11,273		\$11,978	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$7,970 — \$27,583

\$9,159 — \$28,067

\$9,783 — \$35,209

COUNTY	DISTRICT					
ATLANTIC	ESTELL MANOR CITY	\$10,921	21	\$11,157	19	\$12,055 21
ATLANTIC	PORT REPUBLIC CITY	\$13,901	48	\$12,981	36	\$14,076 40
ATLANTIC	WEYMOUTH TWP	\$9,334	9	\$10,122	10	\$10,494 9
BERGEN	ALPINE BORO	\$20,946	67	\$21,122	67	\$23,064 65
BERGEN	MOONACHIE BORO	\$15,864	59	\$17,314	60	\$18,215 60
BERGEN	SOUTH HACKENSACK TWP	\$11,915	30	\$15,121	49	\$14,491 46
BURLINGTON	BEVERLY CITY	\$14,947	55	\$15,977	57	\$14,261 44
BURLINGTON	DELANCO TWP	\$11,665	29	\$12,378	32	\$12,196 24
BURLINGTON	NEW HANOVER TWP	\$15,660	57	\$14,912	47	\$17,023 55
BURLINGTON	PEMBERTON BOROUGH	\$15,966	61	\$15,814	55	-----
BURLINGTON	RIVERTON	\$13,197	44	\$12,297	29	\$12,959 29
BURLINGTON	WASHINGTON TWP	\$15,985	62	\$20,213	66	\$19,419 63
BURLINGTON	WOODLAND TWP	\$12,583	39	\$12,756	34	\$13,120 30
CAMDEN	BROOKLAWN BORO	\$8,861	4	\$9,534	5	\$10,288 6
CAMDEN	GIBBSBORO BORO	\$12,521	36	\$12,028	26	\$14,003 37
CAMDEN	LAWNSIDE BORO	\$9,300	8	\$10,582	14	\$10,241 5
CAMDEN	MERCHANTVILLE BORO	\$11,319	26	\$11,220	20	\$12,288 25
CAPE MAY	AVALON BORO	\$27,583	69	\$26,692	68	\$29,793 66
CAPE MAY	NORTH WILDWOOD CITY	\$17,027	65	\$18,146	64	\$19,094 62
CAPE MAY	SEA ISLE CITY	\$26,046	68	\$28,067	69	\$35,209 67
CAPE MAY	STONE HARBOR BORO	\$16,934	64	\$18,267	65	\$21,434 64
CAPE MAY	WILDWOOD CREST BORO	\$15,895	60	\$17,819	63	\$17,118 57
CAPE MAY	WOODBINE BORO	\$10,375	16	\$9,160	2	\$10,016 3
CUMBERLAND	DEERFIELD TWP	\$9,668	11	\$9,627	6	\$10,389 8
CUMBERLAND	DOWNE TWP	\$14,266	52	\$16,263	59	\$15,867 51

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8	\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8	\$10,710		\$11,273		\$11,978	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	
Low to High Ranges	\$7,970 — \$27,583		\$9,159 — \$28,067		\$9,783 — \$35,209	

COUNTY	DISTRICT					
CUMBERLAND	GREENWICH TWP	\$12,618	40	\$14,106	44	\$15,245 49
CUMBERLAND	MAURICE RIVER TWP	\$10,166	15	\$11,121	18	\$13,597 33
CUMBERLAND	SHILOH BORO	\$8,758	3	\$13,159	40	-----
CUMBERLAND	STOW CREEK TWP	\$8,964	7	\$9,407	4	\$10,319 7
HUDSON	EAST NEWARK BORO	\$7,970	1	\$9,357	3	\$10,203 4
HUNTERDON	BLOOMSBURY BORO	\$10,539	20	\$12,011	25	\$11,154 13
HUNTERDON	CALIFON BORO	\$13,121	43	\$13,284	41	\$13,448 32
HUNTERDON	FRANKLIN TWP	\$10,997	22	\$12,358	31	\$12,920 28
HUNTERDON	FRENCHTOWN BORO	\$16,174	63	\$15,269	50	\$15,775 50
HUNTERDON	HAMPTON BORO	\$13,928	49	\$13,666	43	\$14,079 41
HUNTERDON	MILFORD BORO	\$13,752	47	\$15,493	52	\$14,224 43
MONMOUTH	AVON BORO	\$12,665	41	\$12,352	30	\$12,715 27
MONMOUTH	BRADLEY BEACH BORO	\$13,743	46	\$15,358	51	\$17,095 56
MONMOUTH	DEAL BORO	\$14,876	54	\$15,503	53	\$16,406 52
MONMOUTH	FARMINGDALE BORO	\$13,960	50	\$14,111	45	\$14,622 47
MONMOUTH	MONMOUTH BEACH BORO	\$9,947	14	\$10,122	10	\$11,094 12
MONMOUTH	NEPTUNE CITY	\$8,580	2	\$9,874	8	\$11,053 11
MONMOUTH	SEA GIRT BORO	\$14,469	53	\$15,847	56	\$16,810 54
MONMOUTH	SPRING LAKE BORO	\$12,005	32	\$14,460	46	\$17,223 59
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$10,500	19	\$10,989	16	\$11,767 16
MORRIS	HARDING TOWNSHIP	\$15,248	56	\$17,599	62	\$17,206 58
MORRIS	MOUNT ARLINGTON BORO	\$12,231	34	\$12,825	35	\$13,635 34
MORRIS	NETCONG BORO	\$12,101	33	\$12,196	28	\$11,404 14
MORRIS	RIVERDALE BORO	\$12,577	38	\$13,098	38	\$13,801 35
OCEAN	BAY HEAD BORO	\$17,720	66	\$17,366	61	\$18,817 61

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8		\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8		\$10,710		\$11,273		\$11,978	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$7,970 — \$27,583		\$9,159 — \$28,067		\$9,783 — \$35,209	
<b>COUNTY</b>	<b>DISTRICT</b>						
OCEAN	LAVALLETT BORO	\$14,246	51	\$15,116	48	\$14,901	48
SALEM	ELSINBORO TWP	\$8,886	6	\$10,166	12	\$12,141	22
SALEM	LOWER ALLOWAYS CREEK	\$12,289	35	\$13,407	42	\$14,021	38
SALEM	MANNINGTON TWP	\$12,554	37	\$13,126	39	\$13,893	36
SALEM	OLDMANS TWP	\$11,448	28	\$12,185	27	\$14,054	39
SALEM	QUINTON TWP	\$9,846	12	\$9,681	7	\$11,526	15
SALEM	UPPER PITTSBURG TWP	\$8,880	5	\$9,159	1	\$9,783	1
SUSSEX	HAMBURG BORO	\$12,889	42	\$13,001	37	\$14,099	42
SUSSEX	LAFAYETTE TWP	\$10,402	17	\$10,798	15	\$11,883	19
SUSSEX	MONTAGUE TWP	\$13,712	45	\$15,516	54	\$14,280	45
SUSSEX	OGDENSBURG BORO	\$11,311	25	\$11,887	23	\$12,181	23
SUSSEX	STANHOPE BORO	\$9,868	13	\$10,461	13	\$10,764	10
UNION	WINFIELD TWP	\$15,700	58	\$16,144	58	\$16,766	53
WARREN	ALLAMUCHY TWP	\$11,127	23	\$11,919	24	\$11,830	17
WARREN	ALPHA BORO	\$11,418	27	\$11,376	21	\$12,371	26
WARREN	HARMONY TWP	\$11,952	31	\$12,389	33	\$13,370	31
WARREN	HOPE TWP	\$11,199	24	\$11,384	22	\$11,837	18
WARREN	OXFORD TWP	\$9,614	10	\$10,048	9	\$9,886	2
WARREN	POHATCONG TWP	\$10,489	18	\$11,038	17	\$11,957	20

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8	\$6,527			\$6,887			\$7,330		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

**\$4,515 — \$17,325**

**48.4%—68.3%**

**\$4,900 — \$17,129**

**49.6%—70.0%**

**\$5,594 — \$18,761**

**0.0%—69.5%**

COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$6,515	19	59.7%	\$6,396	13	57.3%	\$6,969	17	57.8%
ATLANTIC	PORT REPUBLIC CITY	\$8,920	56	64.2%	\$8,097	39	62.4%	\$8,852	41	62.9%
ATLANTIC	WEYMOUTH TWP	\$5,926	11	63.5%	\$6,494	17	64.2%	\$6,557	10	62.5%
BERGEN	ALPINE BORO	\$11,708	66	55.9%	\$12,922	66	61.2%	\$14,142	65	61.3%
BERGEN	MOONACHIE BORO	\$9,156	58	57.7%	\$10,036	60	58.0%	\$10,206	56	56.0%
BERGEN	SOUTH HACKENSACK TWP	\$6,975	27	58.5%	\$8,169	43	54.0%	\$7,315	21	50.5%
BURLINGTON	BEVERLY CITY	\$8,939	57	59.8%	\$8,811	49	55.2%	\$8,330	35	58.4%
BURLINGTON	DELANCO TWP	\$6,672	24	57.2%	\$6,806	19	55.0%	\$6,904	15	56.6%
BURLINGTON	NEW HANOVER TWP	\$9,403	59	60.0%	\$8,721	46	58.5%	\$10,236	57	60.1%
BURLINGTON	PEMBERTON BOROUGH	\$7,724	38	48.4%	\$8,030	37	50.8%	-----	-----	0.0%
BURLINGTON	RIVERTON	\$8,869	54	67.2%	\$7,684	33	62.5%	\$8,112	31	62.6%
BURLINGTON	WASHINGTON TWP	\$10,198	63	63.8%	\$13,023	67	64.4%	\$12,867	64	66.3%
BURLINGTON	WOODLAND TWP	\$8,253	48	65.6%	\$7,905	35	62.0%	\$8,253	34	62.9%
CAMDEN	BROOKLAWN BORO	\$5,611	9	63.3%	\$6,397	14	67.1%	\$6,701	11	65.1%
CAMDEN	GIBBSBORO BORO	\$7,670	37	61.3%	\$7,561	31	62.9%	\$9,094	47	64.9%
CAMDEN	LAWNSIDE BORO	\$5,299	4	57.0%	\$5,964	6	56.4%	\$5,995	3	58.5%
CAMDEN	MERCHANTVILLE BORO	\$7,333	33	64.8%	\$7,235	26	64.5%	\$7,734	28	62.9%
CAPE MAY	AVALON BORO	\$17,325	69	62.8%	\$17,129	69	64.2%	\$18,638	66	62.6%
CAPE MAY	NORTH WILDWOOD CITY	\$9,831	61	57.7%	\$10,485	63	57.8%	\$11,235	62	58.8%
CAPE MAY	SEA ISLE CITY	\$15,818	68	60.7%	\$15,999	68	57.0%	\$18,761	67	53.3%
CAPE MAY	STONE HARBOR BORO	\$10,614	65	62.7%	\$10,970	65	60.1%	\$12,828	63	59.8%
CAPE MAY	WILDWOOD CREST BORO	\$10,217	64	64.3%	\$10,642	64	59.7%	\$10,746	59	62.8%
CAPE MAY	WOODBINE BORO	\$6,791	26	65.5%	\$6,142	7	67.1%	\$6,083	5	60.7%
CUMBERLAND	DEERFIELD TWP	\$5,904	10	61.1%	\$6,190	9	64.3%	\$6,422	8	61.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8	\$6,527			\$6,887			\$7,330		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

**\$4,515 — \$17,325**

**48.4%—68.3%**

**\$4,900 — \$17,129**

**49.6%—70.0%**

**\$5,594 — \$18,761**

**0.0%—69.5%**

COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$8,164	45	57.2%	\$9,438	57	58.0%	\$9,389	50	59.2%
CUMBERLAND	GREENWICH TWP	\$7,920	40	62.8%	\$9,449	58	67.0%	\$9,807	54	64.3%
CUMBERLAND	MAURICE RIVER TWP	\$6,004	13	59.1%	\$6,942	22	62.4%	\$8,222	32	60.5%
CUMBERLAND	SHILOH BORO	\$5,177	3	59.1%	\$6,889	21	52.4%	-----	-----	0.0%
CUMBERLAND	STOW CREEK TWP	\$5,069	2	56.6%	\$5,745	4	61.1%	\$6,281	7	60.9%
HUDSON	EAST NEWARK BORO	\$4,515	1	56.7%	\$4,900	1	52.4%	\$5,594	1	54.8%
HUNTERDON	BLOOMSBURY BORO	\$6,613	23	62.7%	\$7,709	34	64.2%	\$6,952	16	62.3%
HUNTERDON	CALIFON BORO	\$8,384	49	63.9%	\$8,923	50	67.2%	\$9,341	49	69.5%
HUNTERDON	FRANKLIN TWP	\$7,126	31	64.8%	\$8,006	36	64.8%	\$8,330	35	64.5%
HUNTERDON	FRENCHTOWN BORO	\$10,094	62	62.4%	\$9,405	55	61.6%	\$9,814	55	62.2%
HUNTERDON	HAMPTON BORO	\$8,015	42	57.5%	\$8,268	44	60.5%	\$8,872	43	63.0%
HUNTERDON	MILFORD BORO	\$8,456	52	61.5%	\$9,266	52	59.8%	\$8,613	38	60.6%
MONMOUTH	AVON BORO	\$8,186	46	64.6%	\$7,584	32	61.4%	\$7,815	29	61.5%
MONMOUTH	BRADLEY BEACH BORO	\$8,868	53	64.5%	\$10,027	59	65.3%	\$11,083	60	64.8%
MONMOUTH	DEAL BORO	\$7,603	36	51.1%	\$8,120	40	52.4%	\$8,646	39	52.7%
MONMOUTH	FARMINGDALE BORO	\$8,874	55	63.6%	\$8,782	48	62.2%	\$8,870	42	60.7%
MONMOUTH	MONMOUTH BEACH BORO	\$6,772	25	68.1%	\$6,496	18	64.2%	\$7,169	20	64.6%
MONMOUTH	NEPTUNE CITY	\$5,458	8	63.6%	\$6,207	10	62.9%	\$6,832	14	61.8%
MONMOUTH	SEA GIRT BORO	\$8,078	43	55.8%	\$9,029	51	57.0%	\$9,390	51	55.9%
MONMOUTH	SPRING LAKE BORO	\$6,521	20	54.3%	\$8,164	42	56.5%	\$8,954	44	52.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$6,087	14	58.0%	\$6,436	15	58.6%	\$6,771	12	57.5%
MORRIS	HARDING TOWNSHIP	\$7,862	39	51.6%	\$8,729	47	49.6%	\$8,809	40	51.2%
MORRIS	MOUNT ARLINGTON BORO	\$7,071	29	57.8%	\$7,307	28	57.0%	\$7,497	24	55.0%
MORRIS	NETCONG BORO	\$7,946	41	65.7%	\$8,127	41	66.6%	\$7,571	26	66.4%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8	\$6,527			\$6,887			\$7,330		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

**\$4,515 — \$17,325**

**48.4%—68.3%**

**\$4,900 — \$17,129**

**49.6%—70.0%**

**\$5,594 — \$18,761**

**0.0%—69.5%**

COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$6,596	22	52.4%	\$7,060	24	53.9%	\$8,235	33	59.7%
OCEAN	BAY HEAD BORO	\$11,890	67	67.1%	\$10,378	62	59.8%	\$11,093	61	59.0%
OCEAN	LAVALLETTE BORO	\$8,146	44	57.2%	\$9,296	53	61.5%	\$9,072	46	60.9%
SALEM	ELSINBORO TWP	\$5,349	6	60.2%	\$6,166	8	60.7%	\$7,341	22	60.5%
SALEM	LOWER ALLOWAYS CREEK	\$8,392	50	68.3%	\$9,379	54	70.0%	\$9,579	53	68.3%
SALEM	MANNINGTON TWP	\$8,241	47	65.6%	\$8,572	45	65.3%	\$9,000	45	64.8%
SALEM	OLDMANS TWP	\$7,506	35	65.6%	\$8,052	38	66.1%	\$9,109	48	64.8%
SALEM	QUINTON TWP	\$6,256	16	63.5%	\$6,284	12	64.9%	\$7,362	23	63.9%
SALEM	UPPER PITTSBORO TWP	\$5,365	7	60.4%	\$5,743	3	62.7%	\$6,192	6	63.3%
SUSSEX	HAMBURG BORO	\$7,268	32	56.4%	\$7,472	30	57.5%	\$8,385	37	59.5%
SUSSEX	LAFAYETTE TWP	\$6,407	17	61.6%	\$6,471	16	59.9%	\$7,156	18	60.2%
SUSSEX	MONTAGUE TWP	\$8,425	51	61.4%	\$9,418	56	60.7%	\$9,396	52	65.8%
SUSSEX	OGDENSBURG BORO	\$7,046	28	62.3%	\$7,217	25	60.7%	\$7,158	19	58.8%
SUSSEX	STANHOPE BORO	\$6,105	15	61.9%	\$6,214	11	59.4%	\$6,445	9	59.9%
UNION	WINFIELD TWP	\$9,451	60	60.2%	\$10,148	61	62.9%	\$10,426	58	62.2%
WARREN	ALLAMUCHY TWP	\$6,511	18	58.5%	\$6,866	20	57.6%	\$6,771	12	57.2%
WARREN	ALPHA BORO	\$7,402	34	64.8%	\$7,239	27	63.6%	\$7,725	27	62.4%
WARREN	HARMONY TWP	\$7,084	30	59.3%	\$7,347	29	59.3%	\$7,902	30	59.1%
WARREN	HOPE TWP	\$5,951	12	53.1%	\$5,934	5	52.1%	\$6,010	4	50.8%
WARREN	OXFORD TWP	\$5,338	5	55.5%	\$5,471	2	54.4%	\$5,856	2	59.2%
WARREN	POHATCONG TWP	\$6,594	21	62.9%	\$7,010	23	63.5%	\$7,565	25	63.3%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-8	\$6,020		\$6,388			\$6,749		
State median - Operating Type K-8	\$6,118		\$6,494			\$6,925		
State average - All operating types	\$6,444		\$6,726			\$7,002		
State median - All operating types	\$6,164		\$6,423			\$6,793		

**Low to High Ranges**      **\$4,178 — \$15,508**      **43.3% — 64.2%**      **83.7% — 98.0%**      **\$4,570 — \$15,507**      **45.6% — 65.6%**      **83.1% — 97.9%**      **\$5,318 — \$17,583**      **0.0% — 66.4%**      **0.0% — 98.2%**

COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$6,246	22	57.2%	95.9%	\$6,088	15	54.6%	95.2%	\$6,736	18	55.9%	96.7%
ATLANTIC	PORT REPUBLIC CITY	\$8,187	54	58.9%	91.8%	\$7,546	39	58.1%	93.2%	\$8,430	42	59.9%	95.2%
ATLANTIC	WEYMOUTH TWP	\$5,599	12	60.0%	94.5%	\$5,968	11	59.0%	91.9%	\$6,211	11	59.2%	94.7%
BERGEN	ALPINE BORO	\$10,582	66	50.5%	90.4%	\$11,863	67	56.2%	91.8%	\$12,186	65	52.8%	86.2%
BERGEN	MOONACHIE BORO	\$8,469	58	53.4%	92.5%	\$9,444	60	54.5%	94.1%	\$9,851	57	54.1%	96.5%
BERGEN	SOUTH HACKENSACK TWP	\$6,497	27	54.5%	93.1%	\$6,928	30	45.8%	84.8%	\$6,572	16	45.4%	89.8%
BURLINGTON	BEVERLY CITY	\$8,261	55	55.3%	92.4%	\$7,919	45	49.6%	89.9%	\$7,649	32	53.6%	91.8%
BURLINGTON	DELANCO TWP	\$6,327	25	54.2%	94.8%	\$6,341	20	51.2%	93.2%	\$6,467	14	53.0%	93.7%
BURLINGTON	NEW HANOVER TWP	\$9,012	59	57.5%	95.8%	\$8,239	49	55.3%	94.5%	\$9,376	56	55.1%	91.6%
BURLINGTON	PEMBERTON BOROUGH	\$6,915	34	43.3%	89.5%	\$7,596	40	48.0%	94.6%	-----	-----	0.0%	0.0%
BURLINGTON	RIVERTON	\$7,422	41	56.2%	83.7%	\$6,943	32	56.5%	90.4%	\$7,692	33	59.4%	94.8%
BURLINGTON	WASHINGTON TWP	\$9,810	64	61.4%	96.2%	\$11,719	66	58.0%	90.0%	\$12,151	64	62.6%	94.4%
BURLINGTON	WOODLAND TWP	\$7,788	48	61.9%	94.4%	\$7,446	36	58.4%	94.2%	\$7,781	35	59.3%	94.3%
CAMDEN	BROOKLAWN BORO	\$5,174	8	58.4%	92.2%	\$6,020	13	63.1%	94.1%	\$6,247	13	60.7%	93.2%
CAMDEN	GIBBSBORO BORO	\$7,109	37	56.8%	92.7%	\$7,157	34	59.5%	94.7%	\$8,621	46	61.6%	94.8%
CAMDEN	LAWNSIDE BORO	\$5,115	5	55.0%	96.5%	\$5,745	7	54.3%	96.3%	\$5,775	5	56.4%	96.3%
CAMDEN	MERCHANTVILLE BORO	\$6,864	33	60.6%	93.6%	\$6,820	27	60.8%	94.3%	\$7,295	29	59.4%	94.3%
CAPE MAY	AVALON BORO	\$15,508	69	56.2%	89.5%	\$15,507	69	58.1%	90.5%	\$17,285	66	58.0%	92.7%
CAPE MAY	NORTH WILDWOOD CITY	\$9,113	61	53.5%	92.7%	\$9,802	62	54.0%	93.5%	\$10,531	62	55.2%	93.7%
CAPE MAY	SEA ISLE CITY	\$15,438	68	59.3%	97.6%	\$14,504	68	51.7%	90.7%	\$17,583	67	49.9%	93.7%
CAPE MAY	STONE HARBOR BORO	\$9,978	65	58.9%	94.0%	\$9,998	64	54.7%	91.1%	\$11,483	63	53.6%	89.5%
CAPE MAY	WILDWOOD CREST BORO	\$9,601	62	60.4%	94.0%	\$10,147	65	56.9%	95.3%	\$10,201	59	59.6%	94.9%
CAPE MAY	WOODBINE BORO	\$6,657	29	64.2%	98.0%	\$6,013	12	65.6%	97.9%	\$5,921	6	59.1%	97.3%
CUMBERLAND	DEERFIELD TWP	\$5,574	11	57.7%	94.4%	\$5,883	9	61.1%	95.0%	\$6,124	8	58.9%	95.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating Type K-8	\$6,020			\$6,388			\$6,749					
State median - Operating Type K-8	\$6,118			\$6,494			\$6,925					
State average - All operating types	\$6,444			\$6,726			\$7,002					
State median - All operating types	\$6,164			\$6,423			\$6,793					

**Low to High Ranges**

**\$4,178 — \$15,508**

**43.3% — 64.2%**

**83.7% — 98.0%**

**\$4,570 — \$15,507**

**45.6% — 65.6%**

**83.1% — 97.9%**

**\$5,318 — \$17,583**

**0.0% — 66.4%**

**0.0% — 98.2%**

**COUNTY DISTRICT**

CUMBERLAND	DOWNE TWP	\$7,665	45	53.7%	93.9%	\$8,877	57	54.6%	94.1%	\$8,939	52	56.3%	95.2%
CUMBERLAND	GREENWICH TWP	\$7,505	43	59.5%	94.8%	\$8,912	58	63.2%	94.3%	\$9,229	53	60.5%	94.1%
CUMBERLAND	MAURICE RIVER TWP	\$5,563	10	54.7%	92.7%	\$6,652	24	59.8%	95.8%	\$7,983	39	58.7%	97.1%
CUMBERLAND	SHILOH BORO	\$4,830	3	55.1%	93.3%	\$6,552	22	49.8%	95.1%	----	----	0.0%	0.0%
CUMBERLAND	STOW CREEK TWP	\$4,748	2	53.0%	93.7%	\$5,352	3	56.9%	93.2%	\$5,762	4	55.8%	91.7%
HUDSON	EAST NEWARK BORO	\$4,178	1	52.4%	92.5%	\$4,570	1	48.8%	93.3%	\$5,318	1	52.1%	95.1%
HUNTERDON	BLOOMSBURY BORO	\$6,261	23	59.4%	94.7%	\$7,519	38	62.6%	97.5%	\$6,775	19	60.7%	97.5%
HUNTERDON	CALIFON BORO	\$7,985	53	60.9%	95.2%	\$8,573	53	64.5%	96.1%	\$8,929	51	66.4%	95.6%
HUNTERDON	FRANKLIN TWP	\$6,592	28	59.9%	92.5%	\$7,514	37	60.8%	93.9%	\$7,827	37	60.6%	94.0%
HUNTERDON	FRENCHTOWN BORO	\$9,615	63	59.4%	95.3%	\$8,725	54	57.1%	92.8%	\$9,361	55	59.3%	95.4%
HUNTERDON	HAMPTON BORO	\$7,758	46	55.7%	96.8%	\$8,063	47	59.0%	97.5%	\$8,486	44	60.3%	95.6%
HUNTERDON	MILFORD BORO	\$7,131	39	51.9%	84.3%	\$7,702	43	49.7%	83.1%	\$7,106	25	50.0%	82.5%
MONMOUTH	AVON BORO	\$7,663	44	60.5%	93.6%	\$7,042	33	57.0%	92.9%	\$7,252	28	57.0%	92.8%
MONMOUTH	BRADLEY BEACH BORO	\$8,447	57	61.5%	95.3%	\$9,278	59	60.4%	92.5%	\$10,241	60	59.9%	92.4%
MONMOUTH	DEAL BORO	\$6,990	36	47.0%	91.9%	\$7,607	41	49.1%	93.7%	\$7,962	38	48.5%	92.1%
MONMOUTH	FARMINGDALE BORO	\$8,398	56	60.2%	94.6%	\$8,539	51	60.5%	97.2%	\$8,528	45	58.3%	96.1%
MONMOUTH	MONMOUTH BEACH BORO	\$6,272	24	63.1%	92.6%	\$6,095	16	60.2%	93.8%	\$6,597	17	59.5%	92.0%
MONMOUTH	NEPTUNE CITY	\$5,041	4	58.7%	92.4%	\$5,881	8	59.6%	94.7%	\$6,215	12	56.2%	91.0%
MONMOUTH	SEA GIRT BORO	\$7,759	47	53.6%	96.1%	\$8,448	50	53.3%	93.6%	\$8,692	48	51.7%	92.6%
MONMOUTH	SPRING LAKE BORO	\$6,003	18	50.0%	92.1%	\$7,442	35	51.5%	91.2%	\$8,050	41	46.7%	89.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,826	15	55.5%	95.7%	\$6,132	17	55.8%	95.3%	\$6,496	15	55.2%	95.9%
MORRIS	HARDING TOWNSHIP	\$7,312	40	48.0%	93.0%	\$8,033	46	45.6%	92.0%	\$8,042	40	46.7%	91.3%
MORRIS	MOUNT ARLINGTON BORO	\$6,750	31	55.2%	95.5%	\$6,917	29	53.9%	94.7%	\$7,109	26	52.1%	94.8%
MORRIS	NETCONG BORO	\$7,458	42	61.6%	93.9%	\$7,807	44	64.0%	96.1%	\$7,352	30	64.5%	97.1%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating Type K-8	\$6,020			\$6,388			\$6,749					
State median - Operating Type K-8	\$6,118			\$6,494			\$6,925					
State average - All operating types	\$6,444			\$6,726			\$7,002					
State median - All operating types	\$6,164			\$6,423			\$6,793					

<b>Low to High Ranges</b>	<b>\$4,178 — \$15,508</b>	<b>43.3% — 64.2%</b>	<b>83.7% — 98.0%</b>	<b>\$4,570 — \$15,507</b>	<b>45.6% — 65.6%</b>	<b>83.1% — 97.9%</b>	<b>\$5,318 — \$17,583</b>	<b>0.0% — 66.4%</b>	<b>0.0% — 98.2%</b>
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COUNTY	DISTRICT												
MORRIS	RIVERDALE BORO	\$6,021	19	47.9%	91.3%	\$6,623	23	50.6%	93.8%	\$7,706	34	55.8%	93.6%
OCEAN	BAY HEAD BORO	\$11,255	67	63.5%	94.7%	\$9,980	63	57.5%	96.2%	\$10,504	61	55.8%	94.7%
OCEAN	LAVALLETTE BORO	\$7,856	50	55.1%	96.4%	\$8,766	55	58.0%	94.3%	\$8,717	49	58.5%	96.1%
SALEM	ELSINBORO TWP	\$5,118	6	57.6%	95.7%	\$5,649	6	55.6%	91.6%	\$6,857	22	56.5%	93.4%
SALEM	LOWER ALLOWAYS CREEK	\$7,818	49	63.6%	93.2%	\$8,571	52	63.9%	91.4%	\$8,866	50	63.2%	92.6%
SALEM	MANNINGTON TWP	\$7,924	52	63.1%	96.2%	\$8,189	48	62.4%	95.5%	\$8,464	43	60.9%	94.0%
SALEM	OLDMANS TWP	\$7,117	38	62.2%	94.8%	\$7,685	42	63.1%	95.4%	\$8,648	47	61.5%	94.9%
SALEM	QUINTON TWP	\$5,963	17	60.6%	95.3%	\$6,076	14	62.8%	96.7%	\$6,965	23	60.4%	94.6%
SALEM	UPPER PITTSBURG TWP	\$5,171	7	58.2%	96.4%	\$5,542	4	60.5%	96.5%	\$5,949	7	60.8%	96.1%
SUSSEX	HAMBURG BORO	\$6,770	32	52.5%	93.1%	\$6,932	31	53.3%	92.8%	\$7,825	36	55.5%	93.3%
SUSSEX	LAFAYETTE TWP	\$6,064	20	58.3%	94.6%	\$6,174	18	57.2%	95.4%	\$6,833	20	57.5%	95.5%
SUSSEX	MONTAGUE TWP	\$7,906	51	57.7%	93.8%	\$8,828	56	56.9%	93.7%	\$9,231	54	64.6%	98.2%
SUSSEX	OGDENSBURG BORO	\$6,659	30	58.9%	94.5%	\$6,851	28	57.6%	94.9%	\$6,846	21	56.2%	95.6%
SUSSEX	STANHOPE BORO	\$5,699	14	57.8%	93.3%	\$5,920	10	56.6%	95.3%	\$6,195	9	57.6%	96.1%
UNION	WINFIELD TWP	\$9,071	60	57.8%	96.0%	\$9,656	61	59.8%	95.2%	\$9,958	58	59.4%	95.5%
WARREN	ALLAMUCHY TWP	\$5,858	16	52.6%	90.0%	\$6,275	19	52.6%	91.4%	\$6,201	10	52.4%	91.6%
WARREN	ALPHA BORO	\$6,936	35	60.7%	93.7%	\$6,774	25	59.5%	93.6%	\$7,196	27	58.2%	93.2%
WARREN	HARMONY TWP	\$6,489	26	54.3%	91.6%	\$6,791	26	54.8%	92.4%	\$7,366	31	55.1%	93.2%
WARREN	HOPE TWP	\$5,606	13	50.1%	94.2%	\$5,579	5	49.0%	94.0%	\$5,663	3	47.8%	94.2%
WARREN	OXFORD TWP	\$5,218	9	54.3%	97.8%	\$5,286	2	52.6%	96.6%	\$5,658	2	57.2%	96.6%
WARREN	POHATCONG TWP	\$6,115	21	58.3%	92.7%	\$6,342	21	57.5%	90.5%	\$7,031	24	58.8%	92.9%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$270			\$272			\$283		
State median - Operating Type K-8	\$274			\$274			\$272		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$93 — \$1,343		0.9%—10.0%	\$73 — \$1,225		0.7%—5.9%	\$82 — \$1,572		0.0%—6.8%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$232	19	2.1%	\$273	27	2.4%	\$193	9	1.6%
ATLANTIC	PORT REPUBLIC CITY	\$300	36	2.2%	\$310	36	2.4%	\$172	7	1.2%
ATLANTIC	WEYMOUTH TWP	\$175	6	1.9%	\$433	47	4.3%	\$281	30	2.7%
BERGEN	ALPINE BORO	\$871	67	4.2%	\$721	64	3.4%	\$1,572	67	6.8%
BERGEN	MOONACHIE BORO	\$525	60	3.3%	\$503	56	2.9%	\$251	23	1.4%
BERGEN	SOUTH HACKENSACK TWP	\$210	14	1.8%	\$756	66	5.0%	\$309	35	2.1%
BURLINGTON	BEVERLY CITY	\$468	55	3.1%	\$647	61	4.0%	\$511	56	3.6%
BURLINGTON	DELANCO TWP	\$247	23	2.1%	\$355	41	2.9%	\$274	29	2.2%
BURLINGTON	NEW HANOVER TWP	\$296	35	1.9%	\$450	52	3.0%	\$592	62	3.5%
BURLINGTON	PEMBERTON BOROUGH	\$601	64	3.8%	\$345	39	2.2%	----	----	0.0%
BURLINGTON	RIVERTON	\$1,321	68	10.0%	\$545	60	4.4%	\$224	17	1.7%
BURLINGTON	WASHINGTON TWP	\$223	17	1.4%	\$1,198	67	5.9%	\$500	55	2.6%
BURLINGTON	WOODLAND TWP	\$263	26	2.1%	\$221	12	1.7%	\$258	25	2.0%
CAMDEN	BROOKLAWN BORO	\$369	50	4.2%	\$153	6	1.6%	\$390	49	3.8%
CAMDEN	GIBBSBORO BORO	\$519	59	4.1%	\$300	29	2.5%	\$404	51	2.9%
CAMDEN	LAWNSIDE BORO	\$184	8	2.0%	\$164	8	1.5%	\$218	13	2.1%
CAMDEN	MERCHANTVILLE BORO	\$290	34	2.6%	\$218	10	1.9%	\$244	21	2.0%
CAPE MAY	AVALON BORO	\$1,343	69	4.9%	\$1,204	68	4.5%	\$910	65	3.1%
CAPE MAY	NORTH WILDWOOD CITY	\$583	63	3.4%	\$512	57	2.8%	\$542	61	2.8%
CAPE MAY	SEA ISLE CITY	\$269	28	1.0%	\$1,225	69	4.4%	\$875	64	2.5%
CAPE MAY	STONE HARBOR BORO	\$402	53	2.4%	\$684	62	3.7%	\$958	66	4.5%
CAPE MAY	WILDWOOD CREST BORO	\$601	64	3.8%	\$479	55	2.7%	\$528	59	3.1%
CAPE MAY	WOODBINE BORO	\$93	1	0.9%	\$73	1	0.8%	\$116	4	1.2%
CUMBERLAND	DEERFIELD TWP	\$244	21	2.5%	\$219	11	2.3%	\$215	12	2.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$270			\$272			\$283		
State median - Operating Type K-8	\$274			\$274			\$272		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

**Low to High Ranges**

**\$93 — \$1,343**

**0.9%—10.0%**

**\$73 — \$1,225**

**0.7%—5.9%**

**\$82 — \$1,572**

**0.0%—6.8%**

**COUNTY DISTRICT**

CUMBERLAND	DOWNE TWP	\$317	39	2.2%	\$445	49	2.7%	\$358	42	2.3%
CUMBERLAND	GREENWICH TWP	\$267	27	2.1%	\$351	40	2.5%	\$354	41	2.3%
CUMBERLAND	MAURICE RIVER TWP	\$395	52	3.9%	\$245	20	2.2%	\$201	10	1.5%
CUMBERLAND	SHILOH BORO	\$305	37	3.5%	\$256	24	1.9%	----	----	0.0%
CUMBERLAND	STOW CREEK TWP	\$249	24	2.8%	\$222	13	2.4%	\$291	33	2.8%
HUDSON	EAST NEWARK BORO	\$232	19	2.9%	\$301	31	3.2%	\$230	18	2.3%
HUNTERDON	BLOOMSBURY BORO	\$286	33	2.7%	\$138	4	1.2%	\$124	5	1.1%
HUNTERDON	CALIFON BORO	\$317	39	2.4%	\$258	25	1.9%	\$238	20	1.8%
HUNTERDON	FRANKLIN TWP	\$414	54	3.8%	\$371	42	3.0%	\$383	47	3.0%
HUNTERDON	FRENCHTOWN BORO	\$306	38	1.9%	\$513	58	3.4%	\$223	16	1.4%
HUNTERDON	HAMPTON BORO	\$163	5	1.2%	\$97	3	0.7%	\$171	6	1.2%
HUNTERDON	MILFORD BORO	\$638	66	4.6%	\$732	65	4.7%	\$644	63	4.5%
MONMOUTH	AVON BORO	\$365	48	2.9%	\$395	44	3.2%	\$383	47	3.0%
MONMOUTH	BRADLEY BEACH BORO	\$245	22	1.8%	\$387	43	2.5%	\$494	54	2.9%
MONMOUTH	DEAL BORO	\$528	61	3.5%	\$455	54	2.9%	\$522	57	3.2%
MONMOUTH	FARMINGDALE BORO	\$476	57	3.4%	\$243	19	1.7%	\$342	40	2.3%
MONMOUTH	MONMOUTH BEACH BORO	\$336	45	3.4%	\$248	22	2.5%	\$373	46	3.4%
MONMOUTH	NEPTUNE CITY	\$377	51	4.4%	\$226	16	2.3%	\$474	52	4.3%
MONMOUTH	SEA GIRT BORO	\$202	11	1.4%	\$428	46	2.7%	\$527	58	3.1%
MONMOUTH	SPRING LAKE BORO	\$325	43	2.7%	\$446	50	3.1%	\$491	53	2.8%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$214	15	2.0%	\$240	18	2.2%	\$218	13	1.9%
MORRIS	HARDING TOWNSHIP	\$321	41	2.1%	\$450	52	2.6%	\$370	45	2.1%
MORRIS	MOUNT ARLINGTON BORO	\$158	4	1.3%	\$302	32	2.4%	\$264	26	1.9%
MORRIS	NETCONG BORO	\$475	56	3.9%	\$309	35	2.5%	\$207	11	1.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$270</b>			<b>\$272</b>			<b>\$283</b>		
<b>State median - Operating Type K-8</b>		<b>\$274</b>			<b>\$274</b>			<b>\$272</b>		
<b>State average - All operating types</b>		<b>\$287</b>			<b>\$273</b>			<b>\$287</b>		
<b>State median - All operating types</b>		<b>\$271</b>			<b>\$276</b>			<b>\$275</b>		
<b>Low to High Ranges</b>		<b>\$93 — \$1,343</b>		<b>0.9%—10.0%</b>	<b>\$73 — \$1,225</b>		<b>0.7%—5.9%</b>	<b>\$82 — \$1,572</b>		<b>0.0%—6.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	RIVERDALE BORO	\$280	31	2.2%	\$213	9	1.6%	\$283	31	2.0%
OCEAN	BAY HEAD BORO	\$220	16	1.2%	\$227	17	1.3%	\$272	28	1.4%
OCEAN	LAVALLETTE BORO	\$200	10	1.4%	\$415	45	2.7%	\$270	27	1.8%
SALEM	ELSINBORO TWP	\$178	7	2.0%	\$441	48	4.3%	\$363	43	3.0%
SALEM	LOWER ALLOWAYS CREEK	\$477	58	3.9%	\$689	63	5.1%	\$529	60	3.8%
SALEM	MANNINGTON TWP	\$207	13	1.7%	\$258	25	2.0%	\$400	50	2.9%
SALEM	OLDMANS TWP	\$275	30	2.4%	\$254	23	2.1%	\$298	34	2.1%
SALEM	QUINTON TWP	\$230	18	2.3%	\$151	5	1.6%	\$287	32	2.5%
SALEM	UPPER PITTSBURGH TWP	\$96	2	1.1%	\$93	2	1.0%	\$108	3	1.1%
SUSSEX	HAMBURG BORO	\$322	42	2.5%	\$303	33	2.3%	\$338	39	2.4%
SUSSEX	LAFAYETTE TWP	\$282	32	2.7%	\$223	14	2.1%	\$250	22	2.1%
SUSSEX	MONTAGUE TWP	\$194	9	1.4%	\$447	51	2.9%	\$82	1	0.6%
SUSSEX	OGDENSBURG BORO	\$366	49	3.2%	\$247	21	2.1%	\$221	15	1.8%
SUSSEX	STANHOPE BORO	\$339	46	3.4%	\$276	28	2.6%	\$234	19	2.2%
UNION	WINFIELD TWP	\$261	25	1.7%	\$304	34	1.9%	\$368	44	2.2%
WARREN	ALLAMUCHY TWP	\$560	62	5.0%	\$333	38	2.8%	\$328	37	2.8%
WARREN	ALPHA BORO	\$270	29	2.4%	\$300	29	2.6%	\$320	36	2.6%
WARREN	HARMONY TWP	\$358	47	3.0%	\$323	37	2.6%	\$251	23	1.9%
WARREN	HOPE TWP	\$203	12	1.8%	\$225	15	2.0%	\$175	8	1.5%
WARREN	OXFORD TWP	\$106	3	1.1%	\$153	6	1.5%	\$97	2	1.0%
WARREN	POHATCONG TWP	\$325	43	3.1%	\$523	59	4.7%	\$337	38	2.8%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$86			\$81			\$93		
State median - Operating Type K-8	\$89			\$88			\$101		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$13 — \$688		0.0%—5.0%	\$11 — \$832		0.0%—5.4%	\$3 — \$863		0.0%—6.1%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$38	5	0.3%	\$35	7	0.3%	\$41	6	0.3%
ATLANTIC	PORT REPUBLIC CITY	\$433	65	3.1%	\$241	57	1.9%	\$250	55	1.8%
ATLANTIC	WEYMOUTH TWP	\$151	40	1.6%	\$92	22	0.9%	\$65	12	0.6%
BERGEN	ALPINE BORO	\$255	60	1.2%	\$339	64	1.6%	\$384	60	1.7%
BERGEN	MOONACHIE BORO	\$163	43	1.0%	\$89	20	0.5%	\$104	22	0.6%
BERGEN	SOUTH HACKENSACK TWP	\$267	61	2.2%	\$484	67	3.2%	\$434	64	3.0%
BURLINGTON	BEVERLY CITY	\$211	56	1.4%	\$246	58	1.5%	\$170	35	1.2%
BURLINGTON	DELANCO TWP	\$98	28	0.8%	\$109	28	0.9%	\$163	33	1.3%
BURLINGTON	NEW HANOVER TWP	\$96	25	0.6%	\$33	6	0.2%	\$117	24	0.7%
BURLINGTON	PEMBERTON BOROUGH	\$208	55	1.3%	\$89	20	0.6%	-----	-----	0.0%
BURLINGTON	RIVERTON	\$126	36	1.0%	\$196	50	1.6%	\$197	42	1.5%
BURLINGTON	WASHINGTON TWP	\$165	46	1.0%	\$106	26	0.5%	\$216	47	1.1%
BURLINGTON	WOODLAND TWP	\$202	54	1.6%	\$238	56	1.9%	\$215	46	1.6%
CAMDEN	BROOKLAWN BORO	\$68	17	0.8%	\$224	52	2.3%	\$64	11	0.6%
CAMDEN	GIBBSBORO BORO	\$41	6	0.3%	\$104	25	0.9%	\$70	13	0.5%
CAMDEN	LAWNSIDE BORO	-----	-----	0.0%	\$56	10	0.5%	\$3	1	0.0%
CAMDEN	MERCHANTVILLE BORO	\$179	50	1.6%	\$197	51	1.8%	\$194	41	1.6%
CAPE MAY	AVALON BORO	\$475	66	1.7%	\$418	66	1.6%	\$444	65	1.5%
CAPE MAY	NORTH WILDWOOD CITY	\$136	37	0.8%	\$171	45	0.9%	\$162	32	0.8%
CAPE MAY	SEA ISLE CITY	\$112	31	0.4%	\$270	61	1.0%	\$304	57	0.9%
CAPE MAY	STONE HARBOR BORO	\$234	58	1.4%	\$289	63	1.6%	\$387	61	1.8%
CAPE MAY	WILDWOOD CREST BORO	\$16	3	0.1%	\$16	2	0.1%	\$17	4	0.1%
CAPE MAY	WOODBINE BORO	\$41	6	0.4%	\$56	10	0.6%	\$47	8	0.5%
CUMBERLAND	DEERFIELD TWP	\$86	21	0.9%	\$88	19	0.9%	\$83	15	0.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>	<b>\$86</b>			<b>\$81</b>			<b>\$93</b>		
<b>State median - Operating Type K-8</b>	<b>\$89</b>			<b>\$88</b>			<b>\$101</b>		
<b>State average - All operating types</b>	<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>	<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		

Low to High Ranges		\$13 — \$688		0.0%–5.0%	\$11 — \$832		0.0%–5.4%	\$3 — \$863		0.0%–6.1%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$182	51	1.3%	\$116	32	0.7%	\$93	19	0.6%
CUMBERLAND	GREENWICH TWP	\$149	39	1.2%	\$187	48	1.3%	\$224	50	1.5%
CUMBERLAND	MAURICE RIVER TWP	\$47	10	0.5%	\$45	8	0.4%	\$38	5	0.3%
CUMBERLAND	SHILOH BORO	\$43	9	0.5%	\$81	17	0.6%	----	----	0.0%
CUMBERLAND	STOW CREEK TWP	\$73	18	0.8%	\$172	47	1.8%	\$228	51	2.2%
HUDSON	EAST NEWARK BORO	\$106	29	1.3%	\$30	4	0.3%	\$46	7	0.5%
HUNTERDON	BLOOMSBURY BORO	\$66	15	0.6%	\$52	9	0.4%	\$53	9	0.5%
HUNTERDON	CALIFON BORO	\$82	19	0.6%	\$92	22	0.7%	\$174	38	1.3%
HUNTERDON	FRANKLIN TWP	\$120	35	1.1%	\$121	35	1.0%	\$121	25	0.9%
HUNTERDON	FRENCHTOWN BORO	\$173	47	1.1%	\$168	44	1.1%	\$229	52	1.5%
HUNTERDON	HAMPTON BORO	\$94	24	0.7%	\$108	27	0.8%	\$216	47	1.5%
HUNTERDON	MILFORD BORO	\$688	67	5.0%	\$832	68	5.4%	\$863	66	6.1%
MONMOUTH	AVON BORO	\$158	42	1.2%	\$146	40	1.2%	\$181	39	1.4%
MONMOUTH	BRADLEY BEACH BORO	\$175	48	1.3%	\$362	65	2.4%	\$348	59	2.0%
MONMOUTH	DEAL BORO	\$85	20	0.6%	\$58	12	0.4%	\$161	31	1.0%
MONMOUTH	FARMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$164	45	1.7%	\$153	41	1.5%	\$199	44	1.8%
MONMOUTH	NEPTUNE CITY	\$41	6	0.5%	\$100	24	1.0%	\$143	30	1.3%
MONMOUTH	SEA GIRT BORO	\$117	33	0.8%	\$153	41	1.0%	\$170	35	1.0%
MONMOUTH	SPRING LAKE BORO	\$193	52	1.6%	\$276	62	1.9%	\$414	63	2.4%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$47	10	0.4%	\$64	14	0.6%	\$56	10	0.5%
MORRIS	HARDING TOWNSHIP	\$229	57	1.5%	\$246	58	1.4%	\$397	62	2.3%
MORRIS	MOUNT ARLINGTON BORO	\$163	43	1.3%	\$87	18	0.7%	\$124	27	0.9%
MORRIS	NETCONG BORO	\$13	1	0.1%	\$11	1	0.1%	\$12	2	0.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$86			\$81			\$93		
State median - Operating Type K-8	\$89			\$88			\$101		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$13 — \$688		0.0%—5.0%	\$11 — \$832		0.0%—5.4%	\$3 — \$863		0.0%—6.1%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$295	62	2.3%	\$224	52	1.7%	\$246	54	1.8%
OCEAN	BAY HEAD BORO	\$415	64	2.3%	\$171	45	1.0%	\$318	58	1.7%
OCEAN	LAVALLETTE BORO	\$91	22	0.6%	\$115	31	0.8%	\$85	17	0.6%
SALEM	ELSINBORO TWP	\$53	12	0.6%	\$77	16	0.8%	\$121	25	1.0%
SALEM	LOWER ALLOWAYS CREEK	\$97	26	0.8%	\$119	33	0.9%	\$184	40	1.3%
SALEM	MANNINGTON TWP	\$110	30	0.9%	\$125	36	0.9%	\$136	29	1.0%
SALEM	OLDMANS TWP	\$114	32	1.0%	\$114	30	0.9%	\$163	33	1.2%
SALEM	QUINTON TWP	\$63	14	0.6%	\$58	12	0.6%	\$110	23	1.0%
SALEM	UPPER PITTSBORO TWP	\$97	26	1.1%	\$109	28	1.2%	\$134	28	1.4%
SUSSEX	HAMBURG BORO	\$177	49	1.4%	\$237	55	1.8%	\$223	49	1.6%
SUSSEX	LAFAYETTE TWP	\$61	13	0.6%	\$74	15	0.7%	\$73	14	0.6%
SUSSEX	MONTAGUE TWP	\$326	63	2.4%	\$143	38	0.9%	\$83	15	0.6%
SUSSEX	OGDENSBURG BORO	\$21	4	0.2%	\$119	33	1.0%	\$92	18	0.8%
SUSSEX	STANHOPE BORO	\$67	16	0.7%	\$18	3	0.2%	\$16	3	0.2%
UNION	WINFIELD TWP	\$119	34	0.8%	\$188	49	1.2%	\$100	20	0.6%
WARREN	ALLAMUCHY TWP	\$93	23	0.8%	\$258	60	2.2%	\$242	53	2.0%
WARREN	ALPHA BORO	\$196	53	1.7%	\$164	43	1.4%	\$209	45	1.7%
WARREN	HARMONY TWP	\$237	59	2.0%	\$232	54	1.9%	\$285	56	2.1%
WARREN	HOPE TWP	\$142	38	1.3%	\$131	37	1.1%	\$171	37	1.4%
WARREN	OXFORD TWP	\$14	2	0.1%	\$31	5	0.3%	\$102	21	1.0%
WARREN	POHATCONG TWP	\$155	41	1.5%	\$145	39	1.3%	\$197	42	1.6%

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**Total Support Services - Indicator 6**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8	\$1,442			\$1,558			\$1,677		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$613 — \$4,718		7.0%—23.2%	\$765 — \$5,820		5.8%—23.3%	\$954 — \$9,038		0.0%—25.7%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,382	26	12.7%	\$1,330	20	11.9%	\$1,658	26	13.8%
ATLANTIC	PORT REPUBLIC CITY	\$1,693	39	12.2%	\$1,721	37	13.3%	\$2,324	47	16.5%
ATLANTIC	WEYMOUTH TWP	\$1,002	8	10.7%	\$1,048	9	10.4%	\$1,097	5	10.5%
BERGEN	ALPINE BORO	\$3,977	67	19.0%	\$3,423	63	16.2%	\$3,988	63	17.3%
BERGEN	MOONACHIE BORO	\$3,294	63	20.8%	\$3,583	65	20.7%	\$4,023	64	22.1%
BERGEN	SOUTH HACKENSACK TWP	\$1,951	44	16.4%	\$2,485	54	16.4%	\$3,209	60	22.1%
BURLINGTON	BEVERLY CITY	\$2,714	61	18.2%	\$2,734	59	17.1%	\$2,703	53	19.0%
BURLINGTON	DELANCO TWP	\$2,262	53	19.4%	\$2,052	44	16.6%	\$1,765	32	14.5%
BURLINGTON	NEW HANOVER TWP	\$2,132	49	13.6%	\$2,311	50	15.5%	\$2,816	56	16.5%
BURLINGTON	PEMBERTON BOROUGH	\$3,699	66	23.2%	\$3,681	67	23.3%	----	----	0.0%
BURLINGTON	RIVERTON	\$1,368	25	10.4%	\$1,626	29	13.2%	\$1,658	26	12.8%
BURLINGTON	WASHINGTON TWP	\$1,932	42	12.1%	\$2,257	48	11.2%	\$2,595	52	13.4%
BURLINGTON	WOODLAND TWP	\$980	7	7.8%	\$1,304	16	10.2%	\$1,329	9	10.1%
CAMDEN	BROOKLAWN BORO	\$1,076	11	12.1%	\$898	5	9.4%	\$1,393	12	13.5%
CAMDEN	GIBBSBORO BORO	\$1,797	41	14.4%	\$1,656	31	13.8%	\$1,804	34	12.9%
CAMDEN	LAWNSIDE BORO	\$1,525	33	16.4%	\$1,788	39	16.9%	\$1,667	28	16.3%
CAMDEN	MERCHANTVILLE BORO	\$1,398	27	12.4%	\$1,614	27	14.4%	\$1,884	35	15.3%
CAPE MAY	AVALON BORO	\$4,463	68	16.2%	\$4,140	68	15.5%	\$4,602	66	15.4%
CAPE MAY	NORTH WILDWOOD CITY	\$3,388	64	19.9%	\$3,619	66	19.9%	\$3,752	61	19.6%
CAPE MAY	SEA ISLE CITY	\$4,718	69	18.1%	\$5,820	69	20.7%	\$9,038	67	25.7%
CAPE MAY	STONE HARBOR BORO	\$3,645	65	21.5%	\$3,511	64	19.2%	\$4,223	65	19.7%
CAPE MAY	WILDWOOD CREST BORO	\$2,200	52	13.8%	\$2,975	61	16.7%	\$2,731	54	16.0%
CAPE MAY	WOODBINE BORO	\$871	4	8.4%	\$765	1	8.4%	\$1,357	11	13.5%
CUMBERLAND	DEERFIELD TWP	\$1,099	12	11.4%	\$941	7	9.8%	\$1,091	4	10.5%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8	\$1,442			\$1,558			\$1,677		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$613 — \$4,718		7.0%—23.2%	\$765 — \$5,820		5.8%—23.3%	\$954 — \$9,038		0.0%—25.7%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$2,555	58	17.9%	\$3,169	62	19.5%	\$2,996	58	18.9%
CUMBERLAND	GREENWICH TWP	\$1,346	24	10.7%	\$898	5	6.4%	\$1,547	20	10.1%
CUMBERLAND	MAURICE RIVER TWP	\$1,259	18	12.4%	\$1,287	15	11.6%	\$1,712	31	12.6%
CUMBERLAND	SHILOH BORO	\$613	1	7.0%	\$1,697	35	12.9%	-----	-----	0.0%
CUMBERLAND	STOW CREEK TWP	\$1,116	13	12.5%	\$864	4	9.2%	\$973	2	9.4%
HUDSON	EAST NEWARK BORO	\$1,148	14	14.4%	\$1,511	24	16.2%	\$1,504	17	14.7%
HUNTERDON	BLOOMSBURY BORO	\$1,305	22	12.4%	\$1,539	25	12.8%	\$1,425	14	12.8%
HUNTERDON	CALIFON BORO	\$1,286	19	9.8%	\$1,215	13	9.1%	\$1,217	8	9.0%
HUNTERDON	FRANKLIN TWP	\$1,179	16	10.7%	\$1,311	18	10.6%	\$1,521	18	11.8%
HUNTERDON	FRENCHTOWN BORO	\$2,378	55	14.7%	\$2,454	53	16.1%	\$2,420	49	15.3%
HUNTERDON	HAMPTON BORO	\$2,140	51	15.4%	\$2,083	45	15.2%	\$1,967	37	14.0%
HUNTERDON	MILFORD BORO	\$2,106	48	15.3%	\$2,625	57	16.9%	\$2,316	46	16.3%
MONMOUTH	AVON BORO	\$1,399	28	11.0%	\$1,663	32	13.5%	\$1,914	36	15.0%
MONMOUTH	BRADLEY BEACH BORO	\$1,642	37	11.9%	\$1,799	40	11.7%	\$2,049	40	12.0%
MONMOUTH	DEAL BORO	\$1,621	35	10.9%	\$1,691	34	10.9%	\$1,644	25	10.0%
MONMOUTH	FARMINGDALE BORO	\$1,629	36	11.7%	\$1,816	41	12.9%	\$2,182	45	14.9%
MONMOUTH	MONMOUTH BEACH BORO	\$716	2	7.2%	\$801	3	7.9%	\$954	1	8.6%
MONMOUTH	NEPTUNE CITY	\$857	3	10.0%	\$1,189	12	12.0%	\$1,442	15	13.0%
MONMOUTH	SEA GIRT BORO	\$2,569	59	17.8%	\$2,573	55	16.2%	\$3,027	59	18.0%
MONMOUTH	SPRING LAKE BORO	\$2,428	57	20.2%	\$2,705	58	18.7%	\$3,908	62	22.7%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,702	40	16.2%	\$1,664	33	15.1%	\$2,099	41	17.8%
MORRIS	HARDING TOWNSHIP	\$2,653	60	17.4%	\$2,622	56	14.9%	\$2,782	55	16.2%
MORRIS	MOUNT ARLINGTON BORO	\$1,976	45	16.2%	\$2,124	47	16.6%	\$2,518	50	18.5%
MORRIS	NETCONG BORO	\$1,297	21	10.7%	\$1,314	19	10.8%	\$1,211	7	10.6%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8		\$1,442			\$1,558			\$1,677		
State average - All operating types		\$1,767			\$1,845			\$1,960		
State median - All operating types		\$1,494			\$1,602			\$1,701		
<b>Low to High Ranges</b>		<b>\$613 — \$4,718</b>		<b>7.0%—23.2%</b>	<b>\$765 — \$5,820</b>		<b>5.8%—23.3%</b>	<b>\$954 — \$9,038</b>		<b>0.0%—25.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	RIVERDALE BORO	\$2,427	56	19.3%	\$2,415	51	18.4%	\$2,168	43	15.7%
OCEAN	BAY HEAD BORO	\$2,331	54	13.2%	\$2,944	60	17.0%	\$2,928	57	15.6%
OCEAN	LAVALLETTE BORO	\$2,132	49	15.0%	\$2,094	46	13.9%	\$2,102	42	14.1%
SALEM	ELSINBORO TWP	\$1,444	31	16.2%	\$1,304	16	12.8%	\$1,560	22	12.8%
SALEM	LOWER ALLOWAYS CREEK	\$964	6	7.8%	\$777	2	5.8%	\$977	3	7.0%
SALEM	MANNINGTON TWP	\$1,292	20	10.3%	\$1,489	23	11.3%	\$1,685	30	12.1%
SALEM	OLDMANS TWP	\$1,032	10	9.0%	\$1,108	11	9.1%	\$1,461	16	10.4%
SALEM	QUINTON TWP	\$1,020	9	10.4%	\$1,102	10	11.4%	\$1,346	10	11.7%
SALEM	UPPER PITTSBORO TWP	\$953	5	10.7%	\$966	8	10.5%	\$1,098	6	11.2%
SUSSEX	HAMBURG BORO	\$1,934	43	15.0%	\$1,889	42	14.5%	\$2,004	38	14.2%
SUSSEX	LAFAYETTE TWP	\$1,258	17	12.1%	\$1,466	22	13.6%	\$1,590	24	13.4%
SUSSEX	MONTAGUE TWP	\$1,439	30	10.5%	\$1,612	26	10.4%	\$1,588	23	11.1%
SUSSEX	OGDENSBURG BORO	\$1,418	29	12.5%	\$1,708	36	14.4%	\$1,767	33	14.5%
SUSSEX	STANHOPE BORO	\$1,345	23	13.6%	\$1,349	21	12.9%	\$1,549	21	14.4%
UNION	WINFIELD TWP	\$2,727	62	17.4%	\$2,433	52	15.1%	\$2,378	48	14.2%
WARREN	ALLAMUCHY TWP	\$1,497	32	13.5%	\$1,635	30	13.7%	\$1,679	29	14.2%
WARREN	ALPHA BORO	\$1,649	38	14.4%	\$1,620	28	14.2%	\$2,008	39	16.2%
WARREN	HARMONY TWP	\$2,003	46	16.8%	\$2,037	43	16.4%	\$2,175	44	16.3%
WARREN	HOPE TWP	\$2,004	47	17.9%	\$2,293	49	20.1%	\$2,576	51	21.8%
WARREN	OXFORD TWP	\$1,536	34	16.0%	\$1,727	38	17.2%	\$1,543	19	15.6%
WARREN	POHATCONG TWP	\$1,173	15	11.2%	\$1,221	14	11.1%	\$1,409	13	11.8%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
	Cost	Ranking		Cost	Ranking		Cost	Ranking	

State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**

**\$318 — \$3,334**

**3.2% — 18.4%**

**35.3% — 96.3%**

**\$364 — \$3,069**

**2.6% — 19.1%**

**37.7% — 95.2%**

**\$453 — \$3,675**

**0.0% — 18.4%**

**0.0% — 97.4%**

**COUNTY**

**DISTRICT**

ATLANTIC	ESTELL MANOR CITY	\$1,180	32	10.8%	85.4%	\$1,141	22	10.2%	85.8%	\$1,348	31	11.2%	81.3%
ATLANTIC	PORT REPUBLIC CITY	\$1,500	43	10.8%	88.6%	\$1,536	43	11.8%	89.3%	\$1,947	49	13.8%	83.8%
ATLANTIC	WEYMOUTH TWP	\$902	18	9.7%	90.0%	\$889	12	8.8%	84.8%	\$959	9	9.1%	87.4%
BERGEN	ALPINE BORO	\$3,334	69	15.9%	83.8%	\$2,833	65	13.4%	82.8%	\$3,159	64	13.7%	79.2%
BERGEN	MOONACHIE BORO	\$1,794	55	11.3%	54.5%	\$1,909	56	11.0%	53.3%	\$2,134	56	11.7%	53.0%
BERGEN	SOUTH HACKENSACK TWP	\$1,127	28	9.5%	57.8%	\$1,621	46	10.7%	65.2%	\$2,341	61	16.2%	73.0%
BURLINGTON	BEVERLY CITY	\$2,012	59	13.5%	74.1%	\$1,847	55	11.6%	67.6%	\$2,046	53	14.3%	75.7%
BURLINGTON	DELANCO TWP	\$1,864	56	16.0%	82.4%	\$1,640	47	13.2%	79.9%	\$1,385	33	11.4%	78.5%
BURLINGTON	NEW HANOVER TWP	\$1,583	47	10.1%	74.2%	\$2,039	58	13.7%	88.2%	\$1,976	50	11.6%	70.2%
BURLINGTON	PEMBERTON BOROUGH	\$2,935	67	18.4%	79.3%	\$3,026	68	19.1%	82.2%	-----	-----	0.0%	0.0%
BURLINGTON	RIVERTON	\$1,098	25	8.3%	80.3%	\$1,407	37	11.4%	86.5%	\$1,440	35	11.1%	86.9%
BURLINGTON	WASHINGTON TWP	\$1,773	53	11.1%	91.8%	\$1,609	45	8.0%	71.3%	\$2,228	57	11.5%	85.9%
BURLINGTON	WOODLAND TWP	\$898	17	7.1%	91.6%	\$1,241	30	9.7%	95.2%	\$1,229	22	9.4%	92.5%
CAMDEN	BROOKLAWN BORO	\$831	14	9.4%	77.2%	\$806	8	8.4%	89.8%	\$1,168	18	11.4%	83.8%
CAMDEN	GIBBSBORO BORO	\$1,606	49	12.8%	89.4%	\$1,524	42	12.7%	92.0%	\$1,369	32	9.8%	75.9%
CAMDEN	LAWNSIDE BORO	\$1,320	37	14.2%	86.6%	\$1,485	40	14.0%	83.1%	\$1,397	34	13.6%	83.8%
CAMDEN	MERCHANTVILLE BORO	\$743	9	6.6%	53.1%	\$1,137	21	10.1%	70.4%	\$1,265	24	10.3%	67.1%
CAPE MAY	AVALON BORO	\$3,302	68	12.0%	74.0%	\$3,069	69	11.5%	74.1%	\$3,380	66	11.3%	73.4%
CAPE MAY	NORTH WILDWOOD CITY	\$2,671	66	15.7%	78.8%	\$2,843	66	15.7%	78.6%	\$2,890	63	15.1%	77.0%
CAPE MAY	SEA ISLE CITY	\$2,647	65	10.2%	56.1%	\$2,928	67	10.4%	50.3%	\$3,675	67	10.4%	40.7%
CAPE MAY	STONE HARBOR BORO	\$2,103	60	12.4%	57.7%	\$2,012	57	11.0%	57.3%	\$2,333	60	10.9%	55.2%
CAPE MAY	WILDWOOD CREST BORO	\$1,591	48	10.0%	72.3%	\$2,261	62	12.7%	76.0%	\$2,090	54	12.2%	76.5%
CAPE MAY	WOODBINE BORO	\$687	5	6.6%	78.9%	\$526	3	5.7%	68.8%	\$783	4	7.8%	57.7%
CUMBERLAND	DEERFIELD TWP	\$1,017	20	10.5%	92.5%	\$880	10	9.1%	93.5%	\$987	11	9.5%	90.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Cost / Pupil Services
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State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**

**\$318 — \$3,334**

**3.2% — 18.4%**

**35.3% — 96.3%**

**\$364 — \$3,069**

**2.6% — 19.1%**

**37.7% — 95.2%**

**\$453 — \$3,675**

**0.0% — 18.4%**

**0.0% — 97.4%**

**COUNTY DISTRICT**

CUMBERLAND	DOWNE TWP	\$2,120	62	14.9%	83.0%	\$2,402	64	14.8%	75.8%	\$2,273	58	14.3%	75.9%
CUMBERLAND	GREENWICH TWP	\$853	15	6.8%	63.4%	\$364	1	2.6%	40.5%	\$1,035	13	6.8%	66.9%
CUMBERLAND	MAURICE RIVER TWP	\$1,080	23	10.6%	85.8%	\$1,189	24	10.7%	92.4%	\$1,477	36	10.9%	86.3%
CUMBERLAND	SHILOH BORO	\$318	1	3.6%	51.9%	\$1,314	34	10.0%	77.4%	-----	-----	0.0%	0.0%
CUMBERLAND	STOW CREEK TWP	\$718	8	8.0%	64.3%	\$572	4	6.1%	66.2%	\$510	2	4.9%	52.4%
HUDSON	EAST NEWARK BORO	\$815	12	10.2%	71.0%	\$1,215	27	13.0%	80.4%	\$1,175	20	11.5%	78.1%
HUNTERDON	BLOOMSBURY BORO	\$806	11	7.7%	61.8%	\$904	13	7.5%	58.7%	\$1,277	26	11.5%	89.6%
HUNTERDON	CALIFON BORO	\$1,155	30	8.8%	89.8%	\$998	16	7.5%	82.1%	\$1,033	12	7.7%	84.9%
HUNTERDON	FRANKLIN TWP	\$1,001	19	9.1%	84.9%	\$1,155	23	9.3%	88.1%	\$1,336	29	10.3%	87.8%
HUNTERDON	FRENCHTOWN BORO	\$1,963	58	12.1%	82.5%	\$2,168	60	14.2%	88.3%	\$2,115	55	13.4%	87.4%
HUNTERDON	HAMPTON BORO	\$1,783	54	12.8%	83.3%	\$1,676	48	12.3%	80.5%	\$1,602	40	11.4%	81.4%
HUNTERDON	MILFORD BORO	\$743	9	5.4%	35.3%	\$1,226	29	7.9%	46.7%	\$1,218	21	8.6%	52.6%
MONMOUTH	AVON BORO	\$1,283	34	10.1%	91.7%	\$1,505	41	12.2%	90.5%	\$1,513	38	11.9%	79.0%
MONMOUTH	BRADLEY BEACH BORO	\$1,582	46	11.5%	96.3%	\$1,678	49	10.9%	93.3%	\$1,900	48	11.1%	92.7%
MONMOUTH	DEAL BORO	\$1,481	42	10.0%	91.4%	\$1,118	20	7.2%	66.1%	\$1,100	15	6.7%	66.9%
MONMOUTH	FARMINGDALE BORO	\$1,099	26	7.9%	67.5%	\$1,072	18	7.6%	59.0%	\$1,153	17	7.9%	52.8%
MONMOUTH	MONMOUTH BEACH BORO	\$643	4	6.5%	89.8%	\$663	6	6.6%	82.8%	\$758	3	6.8%	79.5%
MONMOUTH	NEPTUNE CITY	\$700	6	8.2%	81.7%	\$807	9	8.2%	67.9%	\$876	6	7.9%	60.7%
MONMOUTH	SEA GIRT BORO	\$1,538	44	10.6%	59.9%	\$2,069	59	13.1%	80.4%	\$2,323	59	13.8%	76.7%
MONMOUTH	SPRING LAKE BORO	\$2,108	61	17.6%	86.8%	\$2,311	63	16.0%	85.4%	\$3,166	65	18.4%	81.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,294	35	12.3%	76.0%	\$1,322	35	12.0%	79.4%	\$1,678	43	14.3%	79.9%
MORRIS	HARDING TOWNSHIP	\$2,435	64	16.0%	91.8%	\$2,245	61	12.8%	85.6%	\$2,503	62	14.5%	90.0%
MORRIS	MOUNT ARLINGTON BORO	\$1,476	41	12.1%	74.7%	\$1,761	53	13.7%	82.9%	\$2,009	51	14.7%	79.8%
MORRIS	NETCONG BORO	\$1,044	21	8.6%	80.5%	\$922	14	7.6%	70.2%	\$939	8	8.2%	77.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Cost / Pupil Services
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State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**

**\$318 — \$3,334**

**3.2% — 18.4%**

**35.3% — 96.3%**

**\$364 — \$3,069**

**2.6% — 19.1%**

**37.7% — 95.2%**

**\$453 — \$3,675**

**0.0% — 18.4%**

**0.0% — 97.4%**

**COUNTY**

**DISTRICT**

MORRIS	RIVERDALE BORO	\$1,886	57	15.0%	77.7%	\$1,758	52	13.4%	72.8%	\$1,734	45	12.6%	80.0%
OCEAN	BAY HEAD BORO	\$1,325	38	7.5%	56.8%	\$1,110	19	6.4%	37.7%	\$1,712	44	9.1%	58.5%
OCEAN	LAVALLETTE BORO	\$1,567	45	11.0%	73.5%	\$1,473	39	9.7%	70.3%	\$1,494	37	10.0%	71.1%
SALEM	ELSINBORO TWP	\$542	3	6.1%	37.5%	\$617	5	6.1%	47.3%	\$918	7	7.6%	58.8%
SALEM	LOWER ALLOWAYS CREEK	\$388	2	3.2%	40.2%	\$414	2	3.1%	53.3%	\$453	1	3.2%	46.4%
SALEM	MANNINGTON TWP	\$1,081	24	8.6%	83.7%	\$1,190	25	9.1%	79.9%	\$1,070	14	7.7%	63.5%
SALEM	OLDMANS TWP	\$872	16	7.6%	84.5%	\$937	15	7.7%	84.6%	\$1,229	22	8.7%	84.1%
SALEM	QUINTON TWP	\$826	13	8.4%	81.0%	\$880	10	9.1%	79.9%	\$985	10	8.5%	73.2%
SALEM	UPPER PITTSBURG TWP	\$702	7	7.9%	73.7%	\$722	7	7.9%	74.7%	\$811	5	8.3%	73.9%
SUSSEX	HAMBURG BORO	\$1,714	52	13.3%	88.6%	\$1,704	50	13.1%	90.2%	\$1,794	46	12.7%	89.5%
SUSSEX	LAFAYETTE TWP	\$1,100	27	10.6%	87.4%	\$1,215	27	11.3%	82.9%	\$1,325	28	11.2%	83.3%
SUSSEX	MONTAGUE TWP	\$1,138	29	8.3%	79.1%	\$1,255	31	8.1%	77.9%	\$1,546	39	10.8%	97.4%
SUSSEX	OGDENSBURG BORO	\$1,307	36	11.6%	92.2%	\$1,595	44	13.4%	93.4%	\$1,623	41	13.3%	91.9%
SUSSEX	STANHOPE BORO	\$1,171	31	11.9%	87.1%	\$1,192	26	11.4%	88.4%	\$1,174	19	10.9%	75.8%
UNION	WINFIELD TWP	\$2,411	63	15.4%	88.4%	\$1,255	31	7.8%	51.6%	\$1,275	25	7.6%	53.6%
WARREN	ALLAMUCHY TWP	\$1,357	39	12.2%	90.6%	\$1,386	36	11.6%	84.8%	\$1,345	30	11.4%	80.1%
WARREN	ALPHA BORO	\$1,362	40	11.9%	82.6%	\$1,467	38	12.9%	90.6%	\$1,675	42	13.5%	83.4%
WARREN	HARMONY TWP	\$1,713	51	14.3%	85.5%	\$1,729	51	14.0%	84.9%	\$1,853	47	13.9%	85.2%
WARREN	HOPE TWP	\$1,652	50	14.7%	82.4%	\$1,765	54	15.5%	77.0%	\$2,009	51	17.0%	78.0%
WARREN	OXFORD TWP	\$1,220	33	12.7%	79.4%	\$1,257	33	12.5%	72.8%	\$1,313	27	13.3%	85.1%
WARREN	POHATCONG TWP	\$1,069	22	10.2%	91.1%	\$1,060	17	9.6%	86.8%	\$1,145	16	9.6%	81.3%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,277			\$1,307			\$1,352		
State median - Operating Type K-8	\$1,400			\$1,438			\$1,495		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$1,128 — \$2,663		5.0%—19.2%	\$1,080 — \$2,553		4.7%—18.7%	\$1,115 — \$1,736		0.0%—16.7%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$1,435	23	13.1%	\$1,583	40	14.2%	\$1,589	32	13.2%
ATLANTIC	PORT REPUBLIC CITY	\$1,898	62	13.7%	\$1,575	38	12.1%	\$1,487	20	10.6%
ATLANTIC	WEYMOUTH TWP	\$1,226	6	13.1%	\$1,369	13	13.5%	\$1,468	18	14.0%
BERGEN	ALPINE BORO	\$2,663	69	12.7%	\$2,371	66	11.2%	\$1,735	65	7.5%
BERGEN	MOONACHIE BORO	\$1,540	39	9.7%	\$1,769	58	10.2%	\$1,733	64	9.5%
BERGEN	SOUTH HACKENSACK TWP	\$1,537	38	12.9%	\$1,907	61	12.6%	\$1,731	63	11.9%
BURLINGTON	BEVERLY CITY	\$1,464	28	9.8%	\$2,371	66	14.8%	\$1,353	8	9.5%
BURLINGTON	DELANCO TWP	\$1,128	1	9.7%	\$1,500	26	12.1%	\$1,610	42	13.2%
BURLINGTON	NEW HANOVER TWP	\$1,685	54	10.8%	\$1,314	9	8.8%	\$1,339	6	7.9%
BURLINGTON	PEMBERTON BOROUGH	\$1,875	60	11.7%	\$2,031	63	12.8%	-----	-----	0.0%
BURLINGTON	RIVERTON	\$1,352	12	10.2%	\$1,385	15	11.3%	\$1,539	26	11.9%
BURLINGTON	WASHINGTON TWP	\$1,961	65	12.3%	\$2,135	65	10.6%	\$1,353	8	7.0%
BURLINGTON	WOODLAND TWP	\$1,450	25	11.5%	\$1,507	27	11.8%	\$1,514	24	11.5%
CAMDEN	BROOKLAWN BORO	\$1,201	3	13.6%	\$1,319	10	13.8%	\$1,225	4	11.9%
CAMDEN	GIBBSBORO BORO	\$1,348	11	10.8%	\$1,080	1	9.0%	\$1,193	3	8.5%
CAMDEN	LAWNSIDE BORO	\$1,151	2	12.4%	\$1,291	7	12.2%	\$1,247	5	12.2%
CAMDEN	MERCHANTVILLE BORO	\$1,314	9	11.6%	\$1,102	2	9.8%	\$1,115	1	9.1%
CAPE MAY	AVALON BORO	\$1,385	15	5.0%	\$1,259	6	4.7%	\$1,611	43	5.4%
CAPE MAY	NORTH WILDWOOD CITY	\$1,563	42	9.2%	\$1,652	49	9.1%	\$1,611	43	8.4%
CAPE MAY	SEA ISLE CITY	\$2,033	67	7.8%	\$1,920	62	6.8%	\$1,605	38	4.6%
CAPE MAY	STONE HARBOR BORO	\$1,476	29	8.7%	\$1,428	21	7.8%	\$1,612	47	7.5%
CAPE MAY	WILDWOOD CREST BORO	\$1,409	20	8.9%	\$1,313	8	7.4%	\$1,353	8	7.9%
CAPE MAY	WOODBINE BORO	\$1,571	43	15.1%	\$1,241	5	13.6%	\$1,407	14	14.0%
CUMBERLAND	DEERFIELD TWP	\$1,205	4	12.5%	\$1,238	4	12.9%	\$1,345	7	12.9%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,277			\$1,307			\$1,352		
State median - Operating Type K-8	\$1,400			\$1,438			\$1,495		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$1,128 — \$2,663		5.0%—19.2%	\$1,080 — \$2,553		4.7%—18.7%	\$1,115 — \$1,736		0.0%—16.7%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$1,733	57	12.1%	\$1,642	46	10.1%	\$1,607	39	10.1%
CUMBERLAND	GREENWICH TWP	\$1,547	40	12.3%	\$1,555	33	11.0%	\$1,570	31	10.3%
CUMBERLAND	MAURICE RIVER TWP	\$1,397	17	13.7%	\$1,446	23	13.0%	\$1,604	37	11.8%
CUMBERLAND	SHILOH BORO	\$1,682	53	19.2%	\$2,459	68	18.7%	-----	-----	0.0%
CUMBERLAND	STOW CREEK TWP	\$1,522	36	17.0%	\$1,409	18	15.0%	\$1,503	21	14.6%
HUDSON	EAST NEWARK BORO	\$1,421	21	17.8%	\$1,739	55	18.6%	\$1,703	59	16.7%
HUNTERDON	BLOOMSBURY BORO	\$1,501	35	14.2%	\$1,641	45	13.7%	\$1,616	51	14.5%
HUNTERDON	CALIFON BORO	\$2,030	66	15.5%	\$1,768	57	13.3%	\$1,607	39	11.9%
HUNTERDON	FRANKLIN TWP	\$1,481	32	13.5%	\$1,665	51	13.5%	\$1,602	35	12.4%
HUNTERDON	FRENCHTOWN BORO	\$1,609	47	9.9%	\$1,470	24	9.6%	\$1,407	14	8.9%
HUNTERDON	HAMPTON BORO	\$1,920	63	13.8%	\$1,562	36	11.4%	\$1,460	17	10.4%
HUNTERDON	MILFORD BORO	\$1,402	18	10.2%	\$1,644	48	10.6%	\$1,547	28	10.9%
MONMOUTH	AVON BORO	\$1,636	49	12.9%	\$1,701	53	13.8%	\$1,546	27	12.2%
MONMOUTH	BRADLEY BEACH BORO	\$1,549	41	11.3%	\$1,614	42	10.5%	\$1,615	50	9.4%
MONMOUTH	DEAL BORO	\$1,701	55	11.4%	\$1,741	56	11.2%	\$1,599	33	9.7%
MONMOUTH	FARMINGDALE BORO	\$1,659	52	11.9%	\$1,552	31	11.0%	\$1,511	23	10.3%
MONMOUTH	MONMOUTH BEACH BORO	\$1,450	25	14.6%	\$1,630	44	16.1%	\$1,614	48	14.6%
MONMOUTH	NEPTUNE CITY	\$1,376	13	16.0%	\$1,561	35	15.8%	\$1,601	34	14.5%
MONMOUTH	SEA GIRT BORO	\$1,648	50	11.4%	\$1,780	59	11.2%	\$1,608	41	9.6%
MONMOUTH	SPRING LAKE BORO	\$1,387	16	11.6%	\$1,585	41	11.0%	\$1,616	51	9.4%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,610	48	15.3%	\$1,621	43	14.8%	\$1,603	36	13.6%
MORRIS	HARDING TOWNSHIP	\$1,894	61	12.4%	\$1,822	60	10.4%	\$1,736	67	10.1%
MORRIS	MOUNT ARLINGTON BORO	\$1,477	30	12.1%	\$1,554	32	12.1%	\$1,682	56	12.3%
MORRIS	NETCONG BORO	\$1,482	33	12.3%	\$1,392	17	11.4%	\$1,446	16	12.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,277			\$1,307			\$1,352		
State median - Operating Type K-8	\$1,400			\$1,438			\$1,495		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$1,128 — \$2,663		5.0%—19.2%	\$1,080 — \$2,553		4.7%—18.7%	\$1,115 — \$1,736		0.0%—16.7%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$1,942	64	15.4%	\$2,066	64	15.8%	\$1,730	62	12.5%
OCEAN	BAY HEAD BORO	\$1,604	46	9.1%	\$1,421	19	8.2%	\$1,614	48	8.6%
OCEAN	LAVALLETTT BORO	\$1,850	59	13.0%	\$1,673	52	11.1%	\$1,616	51	10.8%
SALEM	ELSINBORO TWP	\$1,228	7	13.8%	\$1,389	16	13.7%	\$1,406	13	11.6%
SALEM	LOWER ALLOWAYS CREEK	\$1,289	8	10.5%	\$1,322	11	9.9%	\$1,380	11	9.8%
SALEM	MANNINGTON TWP	\$1,649	51	13.1%	\$1,642	46	12.5%	\$1,611	43	11.6%
SALEM	OLDMANS TWP	\$1,404	19	12.3%	\$1,384	14	11.4%	\$1,534	25	10.9%
SALEM	QUINTON TWP	\$1,343	10	13.6%	\$1,336	12	13.8%	\$1,611	43	14.0%
SALEM	UPPER PITTSBURG TWP	\$1,215	5	13.7%	\$1,221	3	13.3%	\$1,178	2	12.0%
SUSSEX	HAMBURG BORO	\$1,822	58	14.1%	\$1,730	54	13.3%	\$1,690	57	12.0%
SUSSEX	LAFAYETTE TWP	\$1,441	24	13.9%	\$1,509	28	14.0%	\$1,692	58	14.2%
SUSSEX	MONTAGUE TWP	\$2,348	68	17.1%	\$2,553	69	16.5%	\$1,735	65	12.1%
SUSSEX	OGDENSBURG BORO	\$1,597	45	14.1%	\$1,555	33	13.1%	\$1,672	55	13.7%
SUSSEX	STANHOPE BORO	\$1,380	14	14.0%	\$1,536	30	14.7%	\$1,506	22	14.0%
UNION	WINFIELD TWP	\$1,427	22	9.1%	\$1,470	24	9.1%	\$1,616	51	9.6%
WARREN	ALLAMUCHY TWP	\$1,450	25	13.0%	\$1,581	39	13.3%	\$1,473	19	12.5%
WARREN	ALPHA BORO	\$1,484	34	13.0%	\$1,427	20	12.5%	\$1,569	30	12.7%
WARREN	HARMONY TWP	\$1,530	37	12.8%	\$1,522	29	12.3%	\$1,728	61	12.9%
WARREN	HOPE TWP	\$1,726	56	15.4%	\$1,657	50	14.6%	\$1,721	60	14.5%
WARREN	OXFORD TWP	\$1,576	44	16.4%	\$1,563	37	15.6%	\$1,392	12	14.1%
WARREN	POHATCONG TWP	\$1,478	31	14.1%	\$1,439	22	13.0%	\$1,554	29	13.0%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
	Ranking			Ranking			Ranking		

State average - Operating Type K-8	\$1,005			\$1,038			\$1,059		
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

<b>Low to High Ranges</b>	<b>\$103 —\$1,885</b>	<b>0.4%—14.4%</b>	<b>7.4%—89.6%</b>	<b>\$96 —\$1,910</b>	<b>0.4%— 14.0%</b>	<b>7.6%—89.2%</b>	<b>\$72 —\$1,602</b>	<b>0.0%—12.3%</b>	<b>0.0%—92.3%</b>
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COUNTY	DISTRICT												
ATLANTIC	ESTELL MANOR CITY	\$1,196	45	10.9%	83.3%	\$1,351	56	12.1%	85.3%	\$1,302	47	10.8%	81.9%
ATLANTIC	PORT REPUBLIC CITY	\$929	18	6.7%	48.9%	\$871	14	6.7%	55.3%	\$910	15	6.5%	61.2%
ATLANTIC	WEYMOUTH TWP	\$1,003	23	10.7%	81.8%	\$1,124	28	11.1%	82.1%	\$1,166	29	11.1%	79.4%
BERGEN	ALPINE BORO	\$1,885	69	9.0%	70.8%	\$1,910	69	9.0%	80.6%	\$1,602	67	6.9%	92.3%
BERGEN	MOONACHIE BORO	\$1,129	35	7.1%	73.3%	\$1,331	54	7.7%	75.2%	\$1,324	53	7.3%	76.4%
BERGEN	SOUTH HACKENSACK TWP	\$1,005	24	8.4%	65.4%	\$1,425	63	9.4%	74.7%	\$1,349	56	9.3%	77.9%
BURLINGTON	BEVERLY CITY	\$875	15	5.9%	59.8%	\$1,380	59	8.6%	58.2%	\$864	11	6.1%	63.9%
BURLINGTON	DELANCO TWP	\$895	17	7.7%	79.3%	\$1,263	45	10.2%	84.2%	\$1,288	46	10.6%	80.0%
BURLINGTON	NEW HANOVER TWP	\$1,232	51	7.9%	73.1%	\$865	13	5.8%	65.8%	\$1,032	23	6.1%	77.1%
BURLINGTON	PEMBERTON BOROUGH	\$1,322	61	8.3%	70.5%	\$1,442	64	9.1%	71.0%	-----	-----	0.0%	0.0%
BURLINGTON	RIVERTON	\$950	20	7.2%	70.3%	\$1,052	23	8.6%	76.0%	\$1,174	31	9.1%	76.3%
BURLINGTON	WASHINGTON TWP	\$709	6	4.4%	36.2%	\$753	9	3.7%	35.3%	\$438	3	2.3%	32.4%
BURLINGTON	WOODLAND TWP	\$1,169	38	9.3%	80.6%	\$1,148	32	9.0%	76.2%	\$1,208	37	9.2%	79.8%
CAMDEN	BROOKLAWN BORO	\$882	16	10.0%	73.4%	\$1,041	21	10.9%	78.9%	\$979	19	9.5%	79.9%
CAMDEN	GIBBSBORO BORO	\$758	7	6.1%	56.2%	\$738	6	6.1%	68.3%	\$835	10	6.0%	70.0%
CAMDEN	LAWNSIDE BORO	\$766	9	8.2%	66.6%	\$749	7	7.1%	58.0%	\$834	9	8.1%	66.9%
CAMDEN	MERCHANTVILLE BORO	\$959	21	8.5%	73.0%	\$703	5	6.3%	63.8%	\$743	6	6.0%	66.6%
CAPE MAY	AVALON BORO	\$103	1	0.4%	7.4%	\$96	1	0.4%	7.6%	\$72	1	0.2%	4.5%
CAPE MAY	NORTH WILDWOOD CITY	\$1,211	47	7.1%	77.5%	\$1,216	37	6.7%	73.6%	\$1,144	26	6.0%	71.0%
CAPE MAY	SEA ISLE CITY	\$817	13	3.1%	40.2%	\$307	2	1.1%	16.0%	\$360	2	1.0%	22.4%
CAPE MAY	STONE HARBOR BORO	\$764	8	4.5%	51.8%	\$749	7	4.1%	52.5%	\$867	12	4.0%	53.8%
CAPE MAY	WILDWOOD CREST BORO	\$1,011	26	6.4%	71.8%	\$855	11	4.8%	65.1%	\$951	18	5.6%	70.3%
CAPE MAY	WOODBINE BORO	\$1,115	33	10.7%	71.0%	\$918	16	10.0%	74.0%	\$1,025	22	10.2%	72.9%
CUMBERLAND	DEERFIELD TWP	\$816	12	8.4%	67.7%	\$860	12	8.9%	69.5%	\$891	14	8.6%	66.2%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$1,005			\$1,038			\$1,059		
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$103 —\$1,885	0.4%—14.4%	7.4%—89.6%	\$96 —\$1,910	0.4%— 14.0%	7.6%—89.2%	\$72 —\$1,602	0.0%—12.3%	0.0%—92.3%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$1,418	63	9.9%	81.8%	\$1,317	52	8.1%	80.2%	\$1,233 41 7.8% 76.7%
CUMBERLAND	GREENWICH TWP	\$1,082	28	8.6%	69.9%	\$1,051	22	7.5%	67.6%	\$930 16 6.1% 59.2%
CUMBERLAND	MAURICE RIVER TWP	\$1,121	34	11.0%	80.2%	\$1,227	39	11.0%	84.9%	\$1,307 49 9.6% 81.5%
CUMBERLAND	SHILOH BORO	\$1,260	54	14.4%	74.9%	\$1,815	68	13.8%	73.8%	----- 0.0% 0.0%
CUMBERLAND	STOW CREEK TWP	\$1,227	49	13.7%	80.6%	\$960	18	10.2%	68.1%	\$984 20 9.5% 65.5%
HUDSON	EAST NEWARK BORO	\$493	2	6.2%	34.7%	\$1,264	46	13.5%	72.7%	\$1,211 38 11.9% 71.1%
HUNTERDON	BLOOMSBURY BORO	\$1,178	41	11.2%	78.5%	\$1,329	53	11.1%	81.0%	\$1,341 55 12.0% 83.0%
HUNTERDON	CALIFON BORO	\$1,819	68	13.9%	89.6%	\$1,577	65	11.9%	89.2%	\$1,434 65 10.7% 89.2%
HUNTERDON	FRANKLIN TWP	\$1,199	46	10.9%	81.0%	\$1,315	51	10.6%	79.0%	\$1,310 51 10.1% 81.8%
HUNTERDON	FRENCHTOWN BORO	\$1,280	57	7.9%	79.6%	\$1,179	35	7.7%	80.2%	\$1,161 28 7.4% 82.5%
HUNTERDON	HAMPTON BORO	\$1,684	67	12.1%	87.7%	\$1,255	43	9.2%	80.3%	\$1,194 33 8.5% 81.8%
HUNTERDON	MILFORD BORO	\$516	3	3.8%	36.8%	\$682	4	4.4%	41.5%	\$646 5 4.5% 41.8%
MONMOUTH	AVON BORO	\$1,272	55	10.0%	77.8%	\$1,399	60	11.3%	82.2%	\$1,212 39 9.5% 78.4%
MONMOUTH	BRADLEY BEACH BORO	\$857	14	6.2%	55.3%	\$977	19	6.4%	60.5%	\$1,064 24 6.2% 65.9%
MONMOUTH	DEAL BORO	\$1,044	27	7.0%	61.4%	\$1,082	25	7.0%	62.1%	\$933 17 5.7% 58.3%
MONMOUTH	FARMINGDALE BORO	\$1,308	59	9.4%	78.8%	\$1,206	36	8.5%	77.7%	\$1,189 32 8.1% 78.7%
MONMOUTH	MONMOUTH BEACH BORO	\$1,227	49	12.3%	84.6%	\$1,422	62	14.0%	87.2%	\$1,359 58 12.3% 84.2%
MONMOUTH	NEPTUNE CITY	\$1,179	42	13.7%	85.7%	\$1,332	55	13.5%	85.3%	\$1,302 47 11.8% 81.3%
MONMOUTH	SEA GIRT BORO	\$1,310	60	9.1%	79.5%	\$1,368	57	8.6%	76.9%	\$1,337 54 8.0% 83.1%
MONMOUTH	SPRING LAKE BORO	\$1,092	31	9.1%	78.7%	\$1,232	40	8.5%	77.7%	\$1,253 44 7.3% 77.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,195	44	11.4%	74.2%	\$1,246	42	11.3%	76.9%	\$1,239 42 10.5% 77.3%
MORRIS	HARDING TOWNSHIP	\$1,245	53	8.2%	65.7%	\$1,370	58	7.8%	75.2%	\$1,308 50 7.6% 75.3%
MORRIS	MOUNT ARLINGTON BORO	\$1,001	22	8.2%	67.8%	\$1,267	47	9.9%	81.5%	\$1,090 25 8.0% 64.8%
MORRIS	NETCONG BORO	\$1,154	36	9.5%	77.9%	\$1,125	29	9.2%	80.8%	\$1,205 36 10.6% 83.3%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$1,005			\$1,038			\$1,059		
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$103 — \$1,885		0.4% — 14.4%		7.4% — 89.6%		\$96 — \$1,910		0.4% — 14.0%		7.6% — 89.2%		\$72 — \$1,602		0.0% — 12.3%		0.0% — 92.3%	
COUNTY	DISTRICT																		
MORRIS	RIVERDALE BORO	\$1,680	66	13.4%	86.5%	\$1,660	66	12.7%	80.3%	\$1,403	62	10.2%	81.1%						
OCEAN	BAY HEAD BORO	\$1,087	30	6.1%	67.8%	\$924	17	5.3%	65.0%	\$1,023	21	5.4%	63.4%						
OCEAN	LAVALLETTE BORO	\$1,524	64	10.7%	82.4%	\$1,418	61	9.4%	84.8%	\$1,386	61	9.3%	85.8%						
SALEM	ELSINBORO TWP	\$594	5	6.7%	48.4%	\$896	15	8.8%	64.5%	\$804	7	6.6%	57.2%						
SALEM	LOWER ALLOWAYS CREEK	\$769	10	6.3%	59.7%	\$819	10	6.1%	62.0%	\$829	8	5.9%	60.1%						
SALEM	MANNINGTON TWP	\$948	19	7.5%	57.5%	\$985	20	7.5%	60.0%	\$882	13	6.4%	54.7%						
SALEM	OLDMANS TWP	\$1,168	37	10.2%	83.2%	\$1,095	27	9.0%	79.1%	\$1,244	43	8.9%	81.1%						
SALEM	QUINTON TWP	\$810	11	8.2%	60.3%	\$1,091	26	11.3%	81.7%	\$1,213	40	10.5%	75.3%						
SALEM	UPPER PITTSBORO TWP	\$531	4	6.0%	43.7%	\$538	3	5.9%	44.1%	\$508	4	5.2%	43.1%						
SUSSEX	HAMBURG BORO	\$1,296	58	10.1%	71.1%	\$1,304	50	10.0%	75.4%	\$1,317	52	9.3%	77.9%						
SUSSEX	LAFAYETTE TWP	\$1,235	52	11.9%	85.7%	\$1,296	48	12.0%	85.9%	\$1,410	63	11.9%	83.3%						
SUSSEX	MONTAGUE TWP	\$1,588	65	11.6%	67.6%	\$1,739	67	11.2%	68.1%	\$1,413	64	9.9%	81.4%						
SUSSEX	OGDENSBURG BORO	\$1,175	40	10.4%	73.6%	\$1,136	30	9.6%	73.1%	\$1,355	57	11.1%	81.0%						
SUSSEX	STANHOPE BORO	\$1,084	29	11.0%	78.6%	\$1,163	34	11.1%	75.7%	\$1,201	34	11.2%	79.7%						
UNION	WINFIELD TWP	\$1,190	43	7.6%	83.4%	\$1,256	44	7.8%	85.4%	\$1,384	60	8.3%	85.6%						
WARREN	ALLAMUCHY TWP	\$1,102	32	9.9%	76.0%	\$1,142	31	9.6%	72.2%	\$1,202	35	10.2%	81.6%						
WARREN	ALPHA BORO	\$1,010	25	8.8%	68.1%	\$1,070	24	9.4%	75.0%	\$1,146	27	9.3%	73.0%						
WARREN	HARMONY TWP	\$1,273	56	10.7%	83.2%	\$1,216	37	9.8%	79.9%	\$1,440	66	10.8%	83.3%						
WARREN	HOPE TWP	\$1,372	62	12.2%	79.5%	\$1,299	49	11.4%	78.4%	\$1,364	59	11.5%	79.3%						
WARREN	OXFORD TWP	\$1,172	39	12.2%	74.4%	\$1,235	41	12.3%	79.0%	\$1,168	30	11.8%	83.9%						
WARREN	POHATCONG TWP	\$1,211	47	11.5%	81.9%	\$1,151	33	10.4%	80.0%	\$1,258	45	10.5%	81.0%						

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$733 — \$3,491</b>		<b>7.4%—23.5%</b>	<b>\$771 — \$3,674</b>		<b>7.4%—22.7%</b>	<b>\$746 — \$4,917</b>		<b>0.0%—25.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ESTELL MANOR CITY	\$1,472	44	13.5%	\$1,718	48	15.4%	\$1,693	41	14.0%
ATLANTIC	PORT REPUBLIC CITY	\$1,283	30	9.2%	\$1,413	31	10.9%	\$1,273	18	9.0%
ATLANTIC	WEYMOUTH TWP	\$1,117	14	12.0%	\$1,183	16	11.7%	\$1,343	23	12.8%
BERGEN	ALPINE BORO	\$2,384	65	11.4%	\$2,212	62	10.5%	\$2,929	64	12.7%
BERGEN	MOONACHIE BORO	\$1,614	51	10.2%	\$1,659	41	9.6%	\$1,811	47	9.9%
BERGEN	SOUTH HACKENSACK TWP	\$1,191	21	10.0%	\$2,185	60	14.4%	\$1,824	48	12.6%
BURLINGTON	BEVERLY CITY	\$1,760	57	11.8%	\$1,911	56	12.0%	\$1,692	40	11.9%
BURLINGTON	DELANCO TWP	\$1,471	43	12.6%	\$1,851	55	15.0%	\$1,766	46	14.5%
BURLINGTON	NEW HANOVER TWP	\$1,758	56	11.2%	\$1,970	58	13.2%	\$1,983	53	11.6%
BURLINGTON	PEMBERTON BOROUGH	\$2,217	64	13.9%	\$1,762	49	11.1%	-----	-----	0.0%
BURLINGTON	RIVERTON	\$1,449	40	11.0%	\$1,367	28	11.1%	\$1,369	25	10.6%
BURLINGTON	WASHINGTON TWP	\$1,470	42	9.2%	\$2,287	63	11.3%	\$2,314	59	11.9%
BURLINGTON	WOODLAND TWP	\$1,664	52	13.2%	\$1,794	51	14.1%	\$1,748	45	13.3%
CAMDEN	BROOKLAWN BORO	\$733	1	8.3%	\$771	1	8.1%	\$746	1	7.3%
CAMDEN	GIBBSBORO BORO	\$1,243	27	9.9%	\$1,247	20	10.4%	\$1,269	17	9.1%
CAMDEN	LAWNSIDE BORO	\$1,224	24	13.2%	\$1,435	33	13.6%	\$1,229	15	12.0%
CAMDEN	MERCHANTVILLE BORO	\$1,115	13	9.9%	\$1,134	14	10.1%	\$1,365	24	11.1%
CAPE MAY	AVALON BORO	\$3,409	68	12.4%	\$3,137	67	11.8%	\$3,796	65	12.7%
CAPE MAY	NORTH WILDWOOD CITY	\$1,801	58	10.6%	\$1,928	57	10.6%	\$2,062	55	10.8%
CAPE MAY	SEA ISLE CITY	\$2,911	67	11.2%	\$3,674	69	13.1%	\$4,917	67	14.0%
CAPE MAY	STONE HARBOR BORO	\$2,170	63	12.8%	\$2,190	61	12.0%	\$2,481	61	11.6%
CAPE MAY	WILDWOOD CREST BORO	\$1,893	62	11.9%	\$2,676	66	15.0%	\$2,070	56	12.1%
CAPE MAY	WOODBINE BORO	\$1,136	15	10.9%	\$945	6	10.3%	\$1,155	14	11.5%
CUMBERLAND	DEERFIELD TWP	\$1,400	36	14.5%	\$1,223	18	12.7%	\$1,461	31	14.1%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$733 — \$3,491</b>		<b>7.4%—23.5%</b>	<b>\$771 — \$3,674</b>		<b>7.4%—22.7%</b>	<b>\$746 — \$4,917</b>		<b>0.0%—25.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	DOWNE TWP	\$1,217	23	8.5%	\$1,535	37	9.4%	\$1,673	38	10.5%
CUMBERLAND	GREENWICH TWP	\$1,456	41	11.5%	\$1,842	54	13.1%	\$1,936	52	12.7%
CUMBERLAND	MAURICE RIVER TWP	\$1,357	34	13.4%	\$1,318	25	11.9%	\$1,889	51	13.9%
CUMBERLAND	SHILOH BORO	\$1,190	20	13.6%	\$1,684	45	12.8%	-----	-----	0.0%
CUMBERLAND	STOW CREEK TWP	\$1,105	12	12.3%	\$1,079	11	11.5%	\$1,298	20	12.6%
HUDSON	EAST NEWARK BORO	\$834	4	10.5%	\$1,167	15	12.5%	\$1,296	19	12.7%
HUNTERDON	BLOOMSBURY BORO	\$956	9	9.1%	\$927	5	7.7%	\$947	2	8.5%
HUNTERDON	CALIFON BORO	\$1,263	29	9.6%	\$1,200	17	9.0%	\$1,119	11	8.3%
HUNTERDON	FRANKLIN TWP	\$1,155	19	10.5%	\$1,325	26	10.7%	\$1,399	26	10.8%
HUNTERDON	FRENCHTOWN BORO	\$1,809	59	11.2%	\$1,666	42	10.9%	\$1,825	49	11.6%
HUNTERDON	HAMPTON BORO	\$1,571	50	11.3%	\$1,471	34	10.8%	\$1,500	33	10.7%
HUNTERDON	MILFORD BORO	\$1,475	45	10.7%	\$1,702	46	11.0%	\$1,480	32	10.4%
MONMOUTH	AVON BORO	\$1,031	11	8.1%	\$910	3	7.4%	\$1,041	4	8.2%
MONMOUTH	BRADLEY BEACH BORO	\$1,403	37	10.2%	\$1,652	40	10.8%	\$2,026	54	11.9%
MONMOUTH	DEAL BORO	\$3,491	69	23.5%	\$3,523	68	22.7%	\$4,178	66	25.5%
MONMOUTH	FARMINGDALE BORO	\$1,483	46	10.6%	\$1,547	38	11.0%	\$1,684	39	11.5%
MONMOUTH	MONMOUTH BEACH BORO	\$855	6	8.6%	\$1,029	8	10.2%	\$1,136	13	10.2%
MONMOUTH	NEPTUNE CITY	\$759	2	8.8%	\$788	2	8.0%	\$989	3	8.9%
MONMOUTH	SEA GIRT BORO	\$1,826	60	12.6%	\$2,022	59	12.8%	\$2,351	60	14.0%
MONMOUTH	SPRING LAKE BORO	\$1,545	48	12.9%	\$1,831	53	12.7%	\$2,536	62	14.7%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$956	9	9.1%	\$1,125	12	10.2%	\$1,115	9	9.5%
MORRIS	HARDING TOWNSHIP	\$2,470	66	16.2%	\$2,437	65	13.8%	\$2,264	58	13.2%
MORRIS	MOUNT ARLINGTON BORO	\$1,548	49	12.7%	\$1,669	43	13.0%	\$1,745	44	12.8%
MORRIS	NETCONG BORO	\$1,295	31	10.7%	\$1,268	24	10.4%	\$1,057	6	9.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$733 — \$3,491</b>		<b>7.4%—23.5%</b>	<b>\$771 — \$3,674</b>		<b>7.4%—22.7%</b>	<b>\$746 — \$4,917</b>		<b>0.0%—25.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	RIVERDALE BORO	\$1,431	38	11.4%	\$1,384	30	10.6%	\$1,537	35	11.1%
OCEAN	BAY HEAD BORO	\$1,715	54	9.7%	\$2,419	64	13.9%	\$2,686	63	14.3%
OCEAN	LAVALLETTE BORO	\$1,691	53	11.9%	\$1,508	36	10.0%	\$1,514	34	10.2%
SALEM	ELSINBORO TWP	\$823	3	9.3%	\$1,125	12	11.1%	\$1,552	36	12.8%
SALEM	LOWER ALLOWAYS CREEK	\$1,443	39	11.7%	\$1,673	44	12.5%	\$1,717	42	12.2%
SALEM	MANNINGTON TWP	\$1,248	28	9.9%	\$1,247	20	9.5%	\$1,411	28	10.2%
SALEM	OLDMANS TWP	\$1,338	33	11.7%	\$1,489	35	12.2%	\$1,743	43	12.4%
SALEM	QUINTON TWP	\$929	7	9.4%	\$914	4	9.4%	\$1,132	12	9.8%
SALEM	UPPER PITTSBURG TWP	\$1,147	18	12.9%	\$1,019	7	11.1%	\$1,059	7	10.8%
SUSSEX	HAMBURG BORO	\$1,734	55	13.5%	\$1,780	50	13.7%	\$1,863	50	13.2%
SUSSEX	LAFAYETTE TWP	\$1,200	22	11.5%	\$1,257	22	11.6%	\$1,329	22	11.2%
SUSSEX	MONTAGUE TWP	\$1,330	32	9.7%	\$1,708	47	11.0%	\$1,299	21	9.1%
SUSSEX	OGDENSBURG BORO	\$1,139	16	10.1%	\$1,241	19	10.4%	\$1,230	16	10.1%
SUSSEX	STANHOPE BORO	\$948	8	9.6%	\$1,056	9	10.1%	\$1,115	9	10.4%
UNION	WINFIELD TWP	\$1,827	61	11.6%	\$1,807	52	11.2%	\$2,101	57	12.5%
WARREN	ALLAMUCHY TWP	\$1,510	47	13.6%	\$1,567	39	13.1%	\$1,603	37	13.5%
WARREN	ALPHA BORO	\$849	5	7.4%	\$1,074	10	9.4%	\$1,045	5	8.4%
WARREN	HARMONY TWP	\$1,228	26	10.3%	\$1,372	29	11.1%	\$1,435	30	10.7%
WARREN	HOPE TWP	\$1,393	35	12.4%	\$1,422	32	12.5%	\$1,421	29	12.0%
WARREN	OXFORD TWP	\$1,140	17	11.9%	\$1,262	23	12.6%	\$1,071	8	10.8%
WARREN	POHATCONG TWP	\$1,225	25	11.7%	\$1,347	27	12.2%	\$1,402	27	11.7%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$559			\$577			\$618		
State median - Operating Type K-8	\$568			\$598			\$632		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**

**\$10 —\$1,651**

**0.0%—9.0%**

**0.0%—65.8%**

**\$29 —\$2,189**

**0.0%— 9.2%**

**0.0%—61.3%**

**\$32 —\$2,991**

**0.0%—9.1%**

**0.0%—63.1%**

**COUNTY**

**DISTRICT**

ATLANTIC	ESTELL MANOR CITY	\$716	49	6.6%	48.6%	\$779	46	7.0%	45.3%	\$819	45	6.8%	48.4%
ATLANTIC	PORT REPUBLIC CITY	\$518	26	3.7%	40.4%	\$580	28	4.5%	41.0%	\$666	32	4.7%	52.3%
ATLANTIC	WEYMOUTH TWP	\$516	25	5.5%	46.2%	\$598	30	5.9%	50.5%	\$597	26	5.7%	44.5%
BERGEN	ALPINE BORO	\$823	57	3.9%	34.5%	\$801	49	3.8%	36.2%	\$929	53	4.0%	31.7%
BERGEN	MOONACHIE BORO	\$645	40	4.1%	40.0%	\$711	42	4.1%	42.9%	\$736	38	4.0%	40.6%
BERGEN	SOUTH HACKENSACK TWP	\$687	44	5.8%	57.7%	\$1,135	63	7.5%	51.9%	\$1,150	59	7.9%	63.0%
BURLINGTON	BEVERLY CITY	\$523	27	3.5%	29.7%	\$525	23	3.3%	27.5%	\$438	12	3.1%	25.9%
BURLINGTON	DELANCO TWP	\$962	62	8.2%	65.4%	\$1,135	63	9.2%	61.3%	\$1,109	58	9.1%	62.8%
BURLINGTON	NEW HANOVER TWP	\$641	39	4.1%	36.5%	\$697	41	4.7%	35.4%	\$663	31	3.9%	33.4%
BURLINGTON	PEMBERTON BOROUGH	\$884	59	5.5%	39.9%	\$561	27	3.5%	31.8%	-----	-----	0.0%	0.0%
BURLINGTON	RIVERTON	\$395	14	3.0%	27.3%	\$457	16	3.7%	33.4%	\$489	18	3.8%	35.7%
BURLINGTON	WASHINGTON TWP	\$666	43	4.2%	45.3%	\$788	48	3.9%	34.5%	\$838	48	4.3%	36.2%
BURLINGTON	WOODLAND TWP	\$889	60	7.1%	53.4%	\$965	58	7.6%	53.8%	\$890	50	6.8%	50.9%
CAMDEN	BROOKLAWN BORO	\$321	6	3.6%	43.8%	\$290	5	3.0%	37.6%	\$308	5	3.0%	41.3%
CAMDEN	GIBBSBORO BORO	\$393	13	3.1%	31.6%	\$341	6	2.8%	27.3%	\$401	7	2.9%	31.6%
CAMDEN	LAWNSIDE BORO	\$455	21	4.9%	37.2%	\$653	35	6.2%	45.5%	\$526	20	5.1%	42.8%
CAMDEN	MERCHANTVILLE BORO	\$68	3	0.6%	6.1%	\$73	3	0.6%	6.4%	\$116	3	0.9%	8.5%
CAPE MAY	AVALON BORO	\$1,258	66	4.6%	36.9%	\$1,191	65	4.5%	38.0%	\$1,203	61	4.0%	31.7%
CAPE MAY	NORTH WILDWOOD CITY	\$928	61	5.5%	51.5%	\$1,019	61	5.6%	52.9%	\$1,050	57	5.5%	50.9%
CAPE MAY	SEA ISLE CITY	\$1,651	68	6.3%	56.7%	\$2,189	68	7.8%	59.6%	\$2,991	66	8.5%	60.8%
CAPE MAY	STONE HARBOR BORO	\$713	48	4.2%	32.9%	\$773	45	4.2%	35.3%	\$859	49	4.0%	34.6%
CAPE MAY	WILDWOOD CREST BORO	\$700	46	4.4%	37.0%	\$828	53	4.6%	30.9%	\$826	46	4.8%	39.9%
CAPE MAY	WOODBINE BORO	\$527	28	5.1%	46.4%	\$464	17	5.1%	49.1%	\$528	21	5.3%	45.7%
CUMBERLAND	DEERFIELD TWP	\$106	4	1.1%	7.6%	\$176	4	1.8%	14.4%	\$189	4	1.8%	12.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

State average - Operating Type K-8	\$559			\$577			\$618		
State median - Operating Type K-8	\$568			\$598			\$632		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**

**\$10 —\$1,651**

**0.0%—9.0%**

**0.0%—65.8%**

**\$29 —\$2,189**

**0.0%—9.2%**

**0.0%—61.3%**

**\$32 —\$2,991**

**0.0%—9.1%**

**0.0%—63.1%**

**COUNTY DISTRICT**

CUMBERLAND	DOWNE TWP	\$600	36	4.2%	49.3%	\$818	52	5.0%	53.3%	\$830	47	5.2%	49.6%
CUMBERLAND	GREENWICH TWP	\$26	2	0.2%	1.8%	\$69	2	0.5%	3.7%	\$81	2	0.5%	4.2%
CUMBERLAND	MAURICE RIVER TWP	\$791	55	7.8%	58.3%	\$807	51	7.3%	61.2%	\$1,046	56	7.7%	55.4%
CUMBERLAND	SHILOH BORO	\$321	6	3.7%	27.0%	\$385	7	2.9%	22.9%	----	----	0.0%	0.0%
CUMBERLAND	STOW CREEK TWP	\$376	11	4.2%	34.0%	\$404	8	4.3%	37.4%	\$443	14	4.3%	34.1%
HUDSON	EAST NEWARK BORO	\$177	5	2.2%	21.2%	\$417	12	4.5%	35.7%	\$406	9	4.0%	31.3%
HUNTERDON	BLOOMSBURY BORO	\$452	20	4.3%	47.3%	\$523	22	4.4%	56.4%	\$528	21	4.7%	55.8%
HUNTERDON	CALIFON BORO	\$626	38	4.8%	49.6%	\$545	26	4.1%	45.4%	\$539	23	4.0%	48.2%
HUNTERDON	FRANKLIN TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
HUNTERDON	FRENCHTOWN BORO	\$730	51	4.5%	40.4%	\$740	43	4.8%	44.4%	\$741	40	4.7%	40.6%
HUNTERDON	HAMPTON BORO	\$766	53	5.5%	48.8%	\$803	50	5.9%	54.6%	\$801	44	5.7%	53.4%
HUNTERDON	MILFORD BORO	\$337	9	2.4%	22.8%	\$538	24	3.5%	31.6%	\$738	39	5.2%	49.9%
MONMOUTH	AVON BORO	\$434	17	3.4%	42.1%	\$429	13	3.5%	47.1%	\$474	17	3.7%	45.5%
MONMOUTH	BRADLEY BEACH BORO	\$555	29	4.0%	39.6%	\$673	37	4.4%	40.7%	\$795	43	4.6%	39.2%
MONMOUTH	DEAL BORO	\$1,335	67	9.0%	38.2%	\$1,262	66	8.1%	35.8%	\$1,330	64	8.1%	31.8%
MONMOUTH	FARMINGDALE BORO	\$594	35	4.3%	40.1%	\$629	31	4.5%	40.7%	\$603	27	4.1%	35.8%
MONMOUTH	MONMOUTH BEACH BORO	\$366	10	3.7%	42.8%	\$404	8	4.0%	39.3%	\$412	10	3.7%	36.3%
MONMOUTH	NEPTUNE CITY	\$391	12	4.6%	51.5%	\$444	14	4.5%	56.3%	\$469	15	4.2%	47.4%
MONMOUTH	SEA GIRT BORO	\$983	63	6.8%	53.8%	\$1,125	62	7.1%	55.6%	\$1,154	60	6.9%	49.1%
MONMOUTH	SPRING LAKE BORO	\$805	56	6.7%	52.1%	\$937	57	6.5%	51.2%	\$1,209	62	7.0%	47.7%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$441	18	4.2%	46.1%	\$497	20	4.5%	44.2%	\$440	13	3.7%	39.5%
MORRIS	HARDING TOWNSHIP	\$662	41	4.3%	26.8%	\$687	38	3.9%	28.2%	\$643	29	3.7%	28.4%
MORRIS	MOUNT ARLINGTON BORO	\$621	37	5.1%	40.1%	\$637	33	5.0%	38.2%	\$689	34	5.1%	39.5%
MORRIS	NETCONG BORO	\$566	31	4.7%	43.7%	\$594	29	4.9%	46.8%	\$426	11	3.7%	40.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$559			\$577			\$618		
State median - Operating Type K-8	\$568			\$598			\$632		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**

**\$10 —\$1,651**

**0.0%—9.0%**

**0.0%—65.8%**

**\$29 —\$2,189**

**0.0%—9.2%**

**0.0%—61.3%**

**\$32 —\$2,991**

**0.0%—9.1%**

**0.0%—63.1%**

**COUNTY**

**DISTRICT**

MORRIS	RIVERDALE BORO	\$736	52	5.9%	51.4%	\$748	44	5.7%	54.0%	\$780	41	5.7%	50.7%
OCEAN	BAY HEAD BORO	\$704	47	4.0%	41.0%	\$1,417	67	8.2%	58.6%	\$1,463	65	7.8%	54.5%
OCEAN	LAVALLETTE BORO	\$1,112	65	7.8%	65.8%	\$903	56	6.0%	59.9%	\$903	52	6.1%	59.6%
SALEM	ELSINBORO TWP	\$10	1	0.1%	1.2%	\$29	1	0.3%	2.6%	\$32	1	0.3%	2.1%
SALEM	LOWER ALLOWAYS CREEK	\$583	33	4.7%	40.4%	\$695	39	5.2%	41.5%	\$662	30	4.7%	38.6%
SALEM	MANNINGTON TWP	\$592	34	4.7%	47.4%	\$696	40	5.3%	55.8%	\$707	37	5.1%	50.1%
SALEM	OLDMANS TWP	\$563	30	4.9%	42.1%	\$629	31	5.2%	42.2%	\$705	36	5.0%	40.4%
SALEM	QUINTON TWP	\$433	16	4.4%	46.6%	\$414	11	4.3%	45.3%	\$524	19	4.5%	46.3%
SALEM	UPPER PITTSBGROVE TWP	\$331	8	3.7%	28.9%	\$409	10	4.5%	40.1%	\$402	8	4.1%	38.0%
SUSSEX	HAMBURG BORO	\$825	58	6.4%	47.6%	\$882	55	6.8%	49.6%	\$970	55	6.9%	52.1%
SUSSEX	LAFAYETTE TWP	\$504	23	4.8%	42.0%	\$540	25	5.0%	43.0%	\$615	28	5.2%	46.3%
SUSSEX	MONTAGUE TWP	\$696	45	5.1%	52.3%	\$1,013	60	6.5%	59.3%	\$782	42	5.5%	60.2%
SUSSEX	OGDENSBURG BORO	\$574	32	5.1%	50.4%	\$661	36	5.6%	53.3%	\$683	33	5.6%	55.5%
SUSSEX	STANHOPE BORO	\$426	15	4.3%	44.9%	\$450	15	4.3%	42.6%	\$469	15	4.4%	42.1%
UNION	WINFIELD TWP	\$1,095	64	7.0%	59.9%	\$1,001	59	6.2%	55.4%	\$1,263	63	7.5%	60.1%
WARREN	ALLAMUCHY TWP	\$722	50	6.5%	47.8%	\$785	47	6.6%	50.1%	\$948	54	8.0%	59.1%
WARREN	ALPHA BORO	\$513	24	4.5%	60.4%	\$515	21	4.5%	48.0%	\$547	24	4.4%	52.3%
WARREN	HARMONY TWP	\$665	42	5.6%	54.2%	\$641	34	5.2%	46.7%	\$690	35	5.2%	48.1%
WARREN	HOPE TWP	\$767	54	6.9%	55.1%	\$838	54	7.4%	58.9%	\$896	51	7.6%	63.1%
WARREN	OXFORD TWP	\$445	19	4.6%	39.0%	\$470	18	4.7%	37.2%	\$393	6	4.0%	36.7%
WARREN	POHATCONG TWP	\$484	22	4.6%	39.5%	\$494	19	4.5%	36.7%	\$573	25	4.8%	40.9%

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**Food Service - Indicator 12**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$2 — \$815		0.0%—4.0%	\$1 — \$785		0.0%—3.2%	\$2 — \$799		0.0%—2.9%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$64	19	0.6%	\$68	16	0.6%	\$50	11	0.4%
ATLANTIC	PORT REPUBLIC CITY	\$89	23	0.6%	\$91	20	0.7%	\$115	24	0.8%
ATLANTIC	WEYMOUTH TWP	\$41	11	0.4%	----	----	0.0%	----	----	0.0%
BERGEN	ALPINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MOONACHIE BORO	\$168	31	1.1%	\$172	31	1.0%	\$190	33	1.0%
BERGEN	SOUTH HACKENSACK TWP	\$79	22	0.7%	\$97	22	0.6%	\$88	18	0.6%
BURLINGTON	BEVERLY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	DELANCO TWP	\$56	17	0.5%	\$41	11	0.3%	\$48	10	0.4%
BURLINGTON	NEW HANOVER TWP	\$632	42	4.0%	\$474	43	3.2%	\$497	39	2.9%
BURLINGTON	PEMBERTON BOROUGH	\$392	41	2.5%	\$220	37	1.4%	----	----	0.0%
BURLINGTON	RIVERTON	----	----	0.0%	\$33	9	0.3%	\$16	7	0.1%
BURLINGTON	WASHINGTON TWP	\$338	39	2.1%	\$400	41	2.0%	\$146	29	0.7%
BURLINGTON	WOODLAND TWP	\$186	32	1.5%	\$184	35	1.4%	\$194	35	1.5%
CAMDEN	BROOKLAWN BORO	\$98	25	1.1%	\$54	13	0.6%	\$104	23	1.0%
CAMDEN	GIBBSBORO BORO	\$201	35	1.6%	\$89	19	0.7%	\$227	36	1.6%
CAMDEN	LAWNSIDE BORO	\$94	24	1.0%	\$96	21	0.9%	\$89	19	0.9%
CAMDEN	MERCHANTVILLE BORO	\$38	9	0.3%	----	----	0.0%	\$28	9	0.2%
CAPE MAY	AVALON BORO	\$815	43	3.0%	\$785	44	2.9%	\$799	41	2.7%
CAPE MAY	NORTH WILDWOOD CITY	\$138	29	0.8%	\$127	28	0.7%	\$134	26	0.7%
CAPE MAY	SEA ISLE CITY	\$338	39	1.3%	\$466	42	1.7%	\$512	40	1.5%
CAPE MAY	STONE HARBOR BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WILDWOOD CREST BORO	\$47	13	0.3%	\$100	24	0.6%	\$54	12	0.3%
CAPE MAY	WOODBINE BORO	----	----	0.0%	\$54	13	0.6%	----	----	0.0%
CUMBERLAND	DEERFIELD TWP	\$23	8	0.2%	----	----	0.0%	\$27	8	0.3%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$2 — \$815		0.0%—4.0%	\$1 — \$785		0.0%—3.2%	\$2 — \$799		0.0%—2.9%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$297	37	2.1%	\$396	40	2.4%	\$103	22	0.6%
CUMBERLAND	GREENWICH TWP	\$299	38	2.4%	\$335	39	2.4%	\$323	38	2.1%
CUMBERLAND	MAURICE RIVER TWP	\$61	18	0.6%	\$64	15	0.6%	\$66	15	0.5%
CUMBERLAND	SHILOH BORO	----	----	0.0%	\$302	38	2.3%	----	----	0.0%
CUMBERLAND	STOW CREEK TWP	\$49	15	0.6%	\$105	26	1.1%	\$139	28	1.3%
HUDSON	EAST NEWARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	BLOOMSBURY BORO	\$149	30	1.4%	\$181	34	1.5%	\$192	34	1.7%
HUNTERDON	CALIFON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRENCHTOWN BORO	\$100	26	0.6%	\$75	17	0.5%	\$94	21	0.6%
HUNTERDON	HAMPTON BORO	\$190	33	1.4%	\$191	36	1.4%	\$184	32	1.3%
HUNTERDON	MILFORD BORO	\$197	34	1.4%	\$119	27	0.8%	\$83	16	0.6%
MONMOUTH	AVON BORO	\$223	36	1.8%	\$147	30	1.2%	\$173	30	1.4%
MONMOUTH	BRADLEY BEACH BORO	----	----	0.0%	\$15	6	0.1%	----	----	0.0%
MONMOUTH	DEAL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FARMINGDALE BORO	----	----	0.0%	\$27	8	0.2%	----	----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$5	2	0.1%	----	----	0.0%	\$3	2	0.0%
MONMOUTH	NEPTUNE CITY	\$7	3	0.1%	\$8	3	0.1%	\$8	4	0.1%
MONMOUTH	SEA GIRT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	HARDING TOWNSHIP	\$2	1	0.0%	\$1	1	0.0%	----	----	0.0%
MORRIS	MOUNT ARLINGTON BORO	----	----	0.0%	\$8	3	0.1%	----	----	0.0%
MORRIS	NETCONG BORO	----	----	0.0%	----	----	0.0%	\$2	1	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$2 — \$815		0.0%—4.0%	\$1 — \$785		0.0%—3.2%	\$2 — \$799		0.0%—2.9%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$9	5	0.1%	\$7	2	0.1%	\$9	5	0.1%
OCEAN	BAY HEAD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAVALLETTE BORO	\$49	15	0.3%	\$131	29	0.9%	\$133	25	0.9%
SALEM	ELSINBORO TWP	\$41	11	0.5%	\$173	32	1.7%	\$265	37	2.2%
SALEM	LOWER ALLOWAYS CREEK	\$40	10	0.3%	\$40	10	0.3%	\$84	17	0.6%
SALEM	MANNINGTON TWP	\$75	21	0.6%	\$98	23	0.7%	\$92	20	0.7%
SALEM	OLDMANS TWP	\$122	27	1.1%	\$104	25	0.9%	\$137	27	1.0%
SALEM	QUINTON TWP	----	----	0.0%	\$14	5	0.1%	\$15	6	0.1%
SALEM	UPPER PITTSBURG TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	HAMBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LAFAYETTE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	MONTAGUE TWP	\$133	28	1.0%	\$180	33	1.2%	\$173	30	1.2%
SUSSEX	OGDENSBURG BORO	\$7	3	0.1%	\$16	7	0.1%	----	----	0.0%
SUSSEX	STANHOPE BORO	\$47	13	0.5%	\$47	12	0.5%	\$54	12	0.5%
UNION	WINFIELD TWP	\$70	20	0.4%	\$78	18	0.5%	\$55	14	0.3%
WARREN	ALLAMUCHY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	ALPHA BORO	\$19	7	0.2%	----	----	0.0%	\$4	3	0.0%
WARREN	HARMONY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	HOPE TWP	\$11	6	0.1%	----	----	0.0%	----	----	0.0%
WARREN	OXFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	POHATCONG TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$2 — \$363		0.0%—2.5%	\$2 — \$443		0.0%—3.0%	\$5 — \$449		0.0%—2.8%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$41	18	0.4%	\$48	18	0.4%	\$81	24	0.7%
ATLANTIC	PORT REPUBLIC CITY	\$18	7	0.1%	\$85	27	0.7%	\$26	8	0.2%
ATLANTIC	WEYMOUTH TWP	\$22	9	0.2%	\$29	11	0.3%	\$30	11	0.3%
BERGEN	ALPINE BORO	\$214	58	1.0%	\$193	55	0.9%	\$263	57	1.1%
BERGEN	MOONACHIE BORO	\$85	30	0.5%	\$85	27	0.5%	\$96	28	0.5%
BERGEN	SOUTH HACKENSACK TWP	\$177	53	1.5%	\$244	59	1.6%	\$191	52	1.3%
BURLINGTON	BEVERLY CITY	\$64	26	0.4%	\$149	46	0.9%	\$161	42	1.1%
BURLINGTON	DELANCO TWP	\$72	27	0.6%	\$128	40	1.0%	\$101	29	0.8%
BURLINGTON	NEW HANOVER TWP	\$50	23	0.3%	\$121	37	0.8%	\$152	38	0.9%
BURLINGTON	PEMBERTON BOROUGH	\$42	19	0.3%	\$72	26	0.5%	-----	-----	0.0%
BURLINGTON	RIVERTON	\$160	50	1.2%	\$190	54	1.5%	\$260	56	2.0%
BURLINGTON	WASHINGTON TWP	\$32	14	0.2%	\$43	16	0.2%	\$69	21	0.4%
BURLINGTON	WOODLAND TWP	\$22	9	0.2%	\$38	14	0.3%	\$40	12	0.3%
CAMDEN	BROOKLAWN BORO	\$142	47	1.6%	\$94	30	1.0%	\$119	34	1.2%
CAMDEN	GIBBSBORO BORO	\$264	60	2.1%	\$356	65	3.0%	\$398	65	2.8%
CAMDEN	LAWNSIDE BORO	\$7	2	0.1%	\$8	3	0.1%	\$15	3	0.1%
CAMDEN	MERCHANTVILLE BORO	\$121	41	1.1%	\$134	43	1.2%	\$163	43	1.3%
CAPE MAY	AVALON BORO	\$163	51	0.6%	\$217	58	0.8%	\$304	59	1.0%
CAPE MAY	NORTH WILDWOOD CITY	\$294	62	1.7%	\$322	63	1.8%	\$284	58	1.5%
CAPE MAY	SEA ISLE CITY	\$229	59	0.9%	\$188	53	0.7%	\$376	64	1.1%
CAPE MAY	STONE HARBOR BORO	\$97	35	0.6%	\$87	29	0.5%	\$166	45	0.8%
CAPE MAY	WILDWOOD CREST BORO	\$115	39	0.7%	\$102	35	0.6%	\$152	38	0.9%
CAPE MAY	WOODBINE BORO	-----	-----	0.0%	\$6	2	0.1%	\$7	2	0.1%
CUMBERLAND	DEERFIELD TWP	\$37	17	0.4%	\$45	17	0.5%	\$43	14	0.4%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$2 — \$363		0.0%—2.5%	\$2 — \$443		0.0%—3.0%	\$5 — \$449		0.0%—2.8%
COUNTY	DISTRICT									
CUMBERLAND	DOWNE TWP	\$32	14	0.2%	\$26	9	0.2%	\$44	15	0.3%
CUMBERLAND	GREENWICH TWP	\$33	16	0.3%	\$26	9	0.2%	\$62	19	0.4%
CUMBERLAND	MAURICE RIVER TWP	\$80	28	0.8%	\$60	24	0.5%	\$95	26	0.7%
CUMBERLAND	SHILOH BORO	\$96	33	1.1%	\$129	41	1.0%	----	----	0.0%
CUMBERLAND	STOW CREEK TWP	----	----	0.0%	\$69	25	0.7%	\$41	13	0.4%
HUDSON	EAST NEWARK BORO	\$52	24	0.7%	\$39	15	0.4%	\$55	17	0.5%
HUNTERDON	BLOOMSBURY BORO	\$15	5	0.1%	\$16	5	0.1%	\$21	6	0.2%
HUNTERDON	CALIFON BORO	\$134	46	1.0%	\$178	52	1.3%	\$165	44	1.2%
HUNTERDON	FRANKLIN TWP	\$56	25	0.5%	\$51	20	0.4%	\$69	21	0.5%
HUNTERDON	FRENCHTOWN BORO	\$184	56	1.1%	\$199	56	1.3%	\$215	54	1.4%
HUNTERDON	HAMPTON BORO	\$96	33	0.7%	\$95	33	0.7%	\$101	29	0.7%
HUNTERDON	MILFORD BORO	\$115	39	0.8%	\$137	44	0.9%	\$186	50	1.3%
MONMOUTH	AVON BORO	\$183	55	1.4%	\$344	64	2.8%	\$222	55	1.7%
MONMOUTH	BRADLEY BEACH BORO	\$278	61	2.0%	\$245	60	1.6%	\$311	60	1.8%
MONMOUTH	DEAL BORO	\$358	65	2.4%	\$319	62	2.1%	\$322	61	2.0%
MONMOUTH	FARMINGDALE BORO	\$26	12	0.2%	\$53	21	0.4%	\$63	20	0.4%
MONMOUTH	MONMOUTH BEACH BORO	\$108	38	1.1%	\$125	39	1.2%	\$176	47	1.6%
MONMOUTH	NEPTUNE CITY	\$123	43	1.4%	\$121	37	1.2%	\$175	46	1.6%
MONMOUTH	SEA GIRT BORO	\$346	64	2.4%	\$443	68	2.8%	\$433	66	2.6%
MONMOUTH	SPRING LAKE BORO	\$124	44	1.0%	\$174	51	1.2%	\$208	53	1.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$146	48	1.4%	\$143	45	1.3%	\$179	49	1.5%
MORRIS	HARDING TOWNSHIP	\$333	63	2.2%	\$359	66	2.0%	\$350	62	2.0%
MORRIS	MOUNT ARLINGTON BORO	\$146	48	1.2%	\$150	47	1.2%	\$176	47	1.3%
MORRIS	NETCONG BORO	\$80	28	0.7%	\$94	30	0.8%	\$117	33	1.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$2 — \$363		0.0%—2.5%	\$2 — \$443		0.0%—3.0%	\$5 — \$449		0.0%—2.8%
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$167	52	1.3%	\$160	49	1.2%	\$122	35	0.9%
OCEAN	BAY HEAD BORO	\$181	54	1.0%	\$161	50	0.9%	\$449	67	2.4%
OCEAN	LAVALLETTE BORO	\$363	66	2.5%	\$389	67	2.6%	\$350	62	2.3%
SALEM	ELSINBORO TWP	\$2	1	0.0%	\$2	1	0.0%	\$5	1	0.0%
SALEM	LOWER ALLOWAYS CREEK	----	----	0.0%	----	----	0.0%	\$28	9	0.2%
SALEM	MANNINGTON TWP	\$7	2	0.1%	\$35	13	0.3%	\$47	16	0.3%
SALEM	OLDMANS TWP	\$45	21	0.4%	\$48	18	0.4%	\$72	23	0.5%
SALEM	QUINTON TWP	\$30	13	0.3%	\$30	12	0.3%	\$60	18	0.5%
SALEM	UPPER PITTSBURG TWP	\$46	22	0.5%	\$57	23	0.6%	\$111	31	1.1%
SUSSEX	HAMBURG BORO	\$131	45	1.0%	\$131	42	1.0%	\$158	41	1.1%
SUSSEX	LAFAYETTE TWP	\$94	32	0.9%	\$94	30	0.9%	\$115	32	1.0%
SUSSEX	MONTAGUE TWP	\$11	4	0.1%	\$14	4	0.1%	\$16	4	0.1%
SUSSEX	OGDENSBURG BORO	\$104	36	0.9%	\$150	47	1.3%	\$154	40	1.3%
SUSSEX	STANHOPE BORO	\$43	20	0.4%	\$259	61	2.5%	\$95	26	0.9%
UNION	WINFIELD TWP	\$200	57	1.3%	\$207	57	1.3%	\$190	51	1.1%
WARREN	ALLAMUCHY TWP	\$121	41	1.1%	\$95	33	0.8%	\$125	36	1.1%
WARREN	ALPHA BORO	\$15	5	0.1%	\$16	5	0.1%	\$20	5	0.2%
WARREN	HARMONY TWP	\$106	37	0.9%	\$112	36	0.9%	\$130	37	1.0%
WARREN	HOPE TWP	\$92	31	0.8%	\$54	22	0.5%	\$83	25	0.7%
WARREN	OXFORD TWP	\$24	11	0.3%	\$25	8	0.2%	\$24	7	0.2%
WARREN	POHATCONG TWP	\$18	7	0.2%	\$22	7	0.2%	\$28	9	0.2%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>12.3%— 37.2%</b>	<b>13.0%— 37.3%</b>	<b>19.6%— 80.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ESTELL MANOR CITY	22.8%	23.0%	23.9%
ATLANTIC	PORT REPUBLIC CITY	23.7%	23.5%	24.4%
ATLANTIC	WEYMOUTH TWP	27.8%	28.1%	36.2%
BERGEN	ALPINE BORO	24.7%	21.6%	23.5%
BERGEN	MOONACHIE BORO	26.3%	28.3%	30.0%
BERGEN	SOUTH HACKENSACK TWP	24.7%	28.3%	30.3%
BURLINGTON	BEVERLY CITY	23.6%	24.9%	26.5%
BURLINGTON	DELANCO TWP	27.8%	26.1%	33.0%
BURLINGTON	NEW HANOVER TWP	30.6%	35.8%	38.2%
BURLINGTON	PEMBERTON BOROUGH	22.5%	17.1%	80.6%
BURLINGTON	RIVERTON	20.2%	21.6%	24.7%
BURLINGTON	WASHINGTON TWP	22.2%	24.4%	25.7%
BURLINGTON	WOODLAND TWP	25.2%	21.6%	24.4%
CAMDEN	BROOKLAWN BORO	26.4%	30.3%	35.5%
CAMDEN	GIBBSBORO BORO	26.2%	27.0%	28.7%
CAMDEN	LAWNSIDE BORO	22.4%	23.3%	21.1%
CAMDEN	MERCHANTVILLE BORO	24.6%	25.8%	26.7%
CAPE MAY	AVALON BORO	30.4%	27.6%	33.6%
CAPE MAY	NORTH WILDWOOD CITY	27.0%	27.5%	29.0%
CAPE MAY	SEA ISLE CITY	27.1%	29.7%	45.0%
CAPE MAY	STONE HARBOR BORO	19.8%	21.4%	25.8%
CAPE MAY	WILDWOOD CREST BORO	19.4%	18.3%	21.0%
CAPE MAY	WOODBINE BORO	28.0%	27.5%	30.1%
CUMBERLAND	DEERFIELD TWP	24.2%	23.5%	27.3%
CUMBERLAND	DOWNE TWP	33.4%	32.2%	37.6%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>12.3%— 37.2%</b>	<b>13.0%— 37.3%</b>	<b>19.6%— 80.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
CUMBERLAND	GREENWICH TWP	25.9%	25.4%	27.5%
CUMBERLAND	MAURICE RIVER TWP	37.2%	35.5%	42.2%
CUMBERLAND	SHILOH BORO	12.3%	13.0%	20.6%
CUMBERLAND	STOW CREEK TWP	33.4%	32.5%	28.0%
HUDSON	EAST NEWARK BORO	25.4%	29.6%	27.0%
HUNTERDON	BLOOMSBURY BORO	24.3%	25.3%	25.1%
HUNTERDON	CALIFON BORO	26.2%	26.0%	27.5%
HUNTERDON	FRANKLIN TWP	22.6%	19.9%	22.9%
HUNTERDON	FRENCHTOWN BORO	18.2%	19.8%	20.9%
HUNTERDON	HAMPTON BORO	30.4%	30.9%	32.3%
HUNTERDON	MILFORD BORO	19.7%	25.2%	27.4%
MONMOUTH	AVON BORO	24.6%	23.7%	29.3%
MONMOUTH	BRADLEY BEACH BORO	27.9%	29.4%	35.1%
MONMOUTH	DEAL BORO	22.5%	24.8%	30.2%
MONMOUTH	FARMINGDALE BORO	17.9%	19.3%	19.6%
MONMOUTH	MONMOUTH BEACH BORO	20.2%	23.1%	25.0%
MONMOUTH	NEPTUNE CITY	26.5%	30.7%	30.9%
MONMOUTH	SEA GIRT BORO	25.0%	24.5%	28.9%
MONMOUTH	SPRING LAKE BORO	28.9%	29.1%	39.7%
MONMOUTH	SPRING LAKE HEIGHTS BORO	22.7%	23.9%	25.7%
MORRIS	HARDING TOWNSHIP	27.7%	28.0%	28.6%
MORRIS	MOUNT ARLINGTON BORO	24.6%	23.1%	28.8%
MORRIS	NETCONG BORO	21.6%	20.7%	21.7%
MORRIS	RIVERDALE BORO	26.0%	25.9%	26.8%
OCEAN	BAY HEAD BORO	28.7%	28.4%	33.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>12.3%— 37.2%</b>	<b>13.0%— 37.3%</b>	<b>19.6%— 80.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
OCEAN	LAVALLETTE BORO	22.2%	23.1%	22.8%
SALEM	ELSINBORO TWP	14.7%	16.4%	22.7%
SALEM	LOWER ALLOWAYS CREEK	29.4%	30.6%	34.8%
SALEM	MANNINGTON TWP	31.9%	31.3%	39.0%
SALEM	OLDMANS TWP	25.3%	24.4%	26.1%
SALEM	QUINTON TWP	23.3%	24.7%	26.8%
SALEM	UPPER PITTSBGROVE TWP	28.8%	29.2%	26.9%
SUSSEX	HAMBURG BORO	27.4%	27.6%	30.7%
SUSSEX	LAFAYETTE TWP	29.9%	27.5%	28.0%
SUSSEX	MONTAGUE TWP	35.7%	36.5%	33.5%
SUSSEX	OGDENSBURG BORO	22.8%	24.9%	26.8%
SUSSEX	STANHOPE BORO	27.6%	23.6%	28.3%
UNION	WINFIELD TWP	24.4%	25.6%	27.7%
WARREN	ALLAMUCHY TWP	34.9%	36.4%	36.9%
WARREN	ALPHA BORO	25.9%	27.7%	30.8%
WARREN	HARMONY TWP	27.0%	28.1%	31.2%
WARREN	HOPE TWP	23.1%	25.2%	27.0%
WARREN	OXFORD TWP	28.6%	26.4%	22.6%
WARREN	POHATCONG TWP	35.5%	37.3%	38.7%

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**Total Equipment - Indicator 15**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

		<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-8</b>		<b>\$64</b>	<b>\$82</b>	<b>\$64</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$53</b>	<b>\$53</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$686</b>	<b>\$0 — \$968</b>	<b>\$0 — \$590</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ESTELL MANOR CITY	\$35	\$0	\$114
ATLANTIC	PORT REPUBLIC CITY	\$0	\$57	\$0
ATLANTIC	WEYMOUTH TWP	\$0	\$4	\$0
BERGEN	ALPINE BORO	\$0	\$69	\$304
BERGEN	MOONACHIE BORO	\$97	\$91	\$0
BERGEN	SOUTH HACKENSACK TWP	\$411	\$968	\$0
BURLINGTON	BEVERLY CITY	\$0	\$236	\$25
BURLINGTON	DELANCO TWP	\$128	\$80	\$0
BURLINGTON	NEW HANOVER TWP	\$91	\$0	\$0
BURLINGTON	PEMBERTON BOROUGH	\$69	\$0	----
BURLINGTON	RIVERTON	\$219	\$236	\$63
BURLINGTON	WASHINGTON TWP	\$0	\$0	\$0
BURLINGTON	WOODLAND TWP	\$0	\$103	\$112
CAMDEN	BROOKLAWN BORO	\$686	\$0	\$15
CAMDEN	GIBBSBORO BORO	\$75	\$10	\$0
CAMDEN	LAWNSIDE BORO	\$0	\$0	\$29
CAMDEN	MERCHANTVILLE BORO	\$0	\$0	\$0
CAPE MAY	AVALON BORO	\$501	\$774	\$179
CAPE MAY	NORTH WILDWOOD CITY	\$62	\$121	\$107
CAPE MAY	SEA ISLE CITY	\$29	\$100	\$60
CAPE MAY	STONE HARBOR BORO	\$231	\$0	\$421
CAPE MAY	WILDWOOD CREST BORO	\$265	\$153	\$58
CAPE MAY	WOODBINE BORO	\$58	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$46	\$0	\$0
CUMBERLAND	DOWNE TWP	\$139	\$0	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

		<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-8</b>		<b>\$64</b>	<b>\$82</b>	<b>\$64</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$53</b>	<b>\$53</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$686</b>	<b>\$0 — \$968</b>	<b>\$0 — \$590</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
CUMBERLAND	GREENWICH TWP	\$0	\$0	\$0
CUMBERLAND	MAURICE RIVER TWP	\$283	\$427	\$34
CUMBERLAND	SHILOH BORO	\$0	\$0	----
CUMBERLAND	STOW CREEK TWP	\$125	\$0	\$590
HUDSON	EAST NEWARK BORO	\$0	\$0	\$0
HUNTERDON	BLOOMSBURY BORO	\$19	\$0	\$0
HUNTERDON	CALIFON BORO	\$81	\$20	\$0
HUNTERDON	FRANKLIN TWP	\$16	\$8	\$0
HUNTERDON	FRENCHTOWN BORO	\$0	\$0	\$0
HUNTERDON	HAMPTON BORO	\$0	\$0	\$0
HUNTERDON	MILFORD BORO	\$21	\$0	\$0
MONMOUTH	AVON BORO	\$60	\$160	\$170
MONMOUTH	BRADLEY BEACH BORO	\$48	\$36	\$0
MONMOUTH	DEAL BORO	\$0	\$0	\$0
MONMOUTH	FARMINGDALE BORO	\$0	\$0	\$0
MONMOUTH	MONMOUTH BEACH BORO	\$92	\$0	\$0
MONMOUTH	NEPTUNE CITY	\$0	\$0	\$62
MONMOUTH	SEA GIRT BORO	\$53	\$20	\$0
MONMOUTH	SPRING LAKE BORO	\$40	\$0	\$249
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$0	\$0	\$0
MORRIS	HARDING TOWNSHIP	\$47	\$9	\$10
MORRIS	MOUNT ARLINGTON BORO	\$0	\$0	\$0
MORRIS	NETCONG BORO	\$76	\$93	\$0
MORRIS	RIVERDALE BORO	\$83	\$0	\$0
OCEAN	BAY HEAD BORO	\$0	\$0	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Operating Type K-8		\$64	\$82	\$64
State median - Operating Type K-8		\$43	\$53	\$53
State average - All operating types		\$65	\$60	\$52
State median - All operating types		\$49	\$50	\$48
Low to High Ranges		\$0 — \$686	\$0 — \$968	\$0 — \$590
<b>COUNTY</b>	<b>DISTRICT</b>			
OCEAN	LAVALLETTE BORO	\$151	\$182	\$538
SALEM	ELSINBORO TWP	\$0	\$0	\$0
SALEM	LOWER ALLOWAYS CREEK	\$159	\$0	\$358
SALEM	MANNINGTON TWP	\$72	\$0	\$0
SALEM	OLDMANS TWP	\$305	\$188	\$0
SALEM	QUINTON TWP	\$154	\$39	\$0
SALEM	UPPER PITTSBGROVE TWP	\$193	\$0	\$69
SUSSEX	HAMBURG BORO	\$0	\$67	\$83
SUSSEX	LAFAYETTE TWP	\$38	\$59	\$0
SUSSEX	MONTAGUE TWP	\$51	\$204	\$0
SUSSEX	OGDENSBURG BORO	\$92	\$206	\$0
SUSSEX	STANHOPE BORO	\$40	\$46	\$0
UNION	WINFIELD TWP	\$67	\$90	\$82
WARREN	ALLAMUCHY TWP	\$35	\$36	\$0
WARREN	ALPHA BORO	\$199	\$46	\$24
WARREN	HARMONY TWP	\$0	\$61	\$51
WARREN	HOPE TWP	\$0	\$0	\$0
WARREN	OXFORD TWP	\$0	\$131	\$0
WARREN	POHATCONG TWP	\$110	\$433	\$0

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ESTELL MANOR CITY	12.7	4	\$46,500	24	12.5	3	\$62,122	59
ATLANTIC	PORT REPUBLIC CITY	8.5	57	\$48,240	32	7.6	61	\$44,467	7
ATLANTIC	WEYMOUTH TWP	10.7	31	\$44,301	13	11.1	21	\$45,325	10
BERGEN	ALPINE BORO	8.0	62	\$48,575	35	7.7	58	\$51,004	35
BERGEN	MOONACHIE BORO	9.9	38	\$61,603	60	10.0	33	\$61,603	57
BERGEN	SOUTH HACKENSACK TWP	11.0	23	\$46,500	24	9.9	34	\$50,650	32
BURLINGTON	BEVERLY CITY	8.9	51	\$44,165	12	10.9	24	\$48,282	25
BURLINGTON	DELANCO TWP	11.5	15	\$56,025	54	11.8	9	\$46,700	17
BURLINGTON	NEW HANOVER TWP	8.6	55	\$48,433	34	7.7	58	\$50,748	34
BURLINGTON	PEMBERTON BOROUGH	8.9	51	\$55,885	53	-----	-----	-----	-----
BURLINGTON	RIVERTON	11.4	18	\$54,625	51	11.5	12	\$58,762	53
BURLINGTON	WASHINGTON TWP	5.7	68	\$47,460	29	5.9	66	\$49,796	30
BURLINGTON	WOODLAND TWP	11.1	22	\$51,000	44	11.5	12	\$56,500	48
CAMDEN	BROOKLAWN BORO	12.3	10	\$47,066	26	13.1	2	\$46,666	16
CAMDEN	GIBBSBORO BORO	10.4	34	\$51,143	46	8.9	48	\$51,932	39
CAMDEN	LAWNSIDE BORO	11.3	20	\$52,412	47	11.2	19	\$56,200	47
CAMDEN	MERCHANTVILLE BORO	12.6	5	\$63,695	61	12.5	3	\$70,120	64
CAPE MAY	AVALON BORO	5.5	69	\$68,459	66	5.1	67	\$70,661	65
CAPE MAY	NORTH WILDWOOD CITY	7.8	65	\$48,946	36	7.7	58	\$51,394	38
CAPE MAY	SEA ISLE CITY	7.8	65	\$56,265	56	6.5	65	\$60,966	56
CAPE MAY	STONE HARBOR BORO	7.9	64	\$61,468	59	7.1	64	\$64,472	60
CAPE MAY	WILDWOOD CREST BORO	8.1	61	\$74,100	69	8.3	53	\$74,100	67
CAPE MAY	WOODBINE BORO	11.5	15	\$63,812	62	9.6	39	\$68,582	62
CUMBERLAND	DEERFIELD TWP	12.4	8	\$45,250	16	11.7	10	\$59,373	54
CUMBERLAND	DOWNE TWP	9.0	48	\$59,416	58	8.2	55	\$61,696	58
CUMBERLAND	GREENWICH TWP	7.5	67	\$46,318	22	7.5	63	\$44,868	8
CUMBERLAND	MAURICE RIVER TWP	10.0	36	\$45,894	19	10.6	25	\$48,037	24
CUMBERLAND	SHILOH BORO	9.6	45	\$36,100	1	-----	-----	-----	-----

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	STOW CREEK TWP	11.0	23	\$38,175	2	9.8	35	\$41,718	1
HUDSON	EAST NEWARK BORO	14.8	1	\$39,600	4	15.1	1	\$42,439	2
HUNTERDON	BLOOMSBURY BORO	8.6	55	\$44,163	11	9.8	35	\$46,618	15
HUNTERDON	CALIFON BORO	9.0	48	\$44,900	15	9.2	45	\$47,800	23
HUNTERDON	FRANKLIN TWP	11.4	18	\$66,387	64	11.4	16	\$69,696	63
HUNTERDON	FRENCHTOWN BORO	8.4	59	\$48,950	37	8.7	51	\$48,950	29
HUNTERDON	HAMPTON BORO	9.8	42	\$44,720	14	8.8	49	\$50,650	32
HUNTERDON	MILFORD BORO	8.9	51	\$43,590	9	9.3	44	\$44,040	6
MONMOUTH	AVON BORO	9.8	42	\$46,140	20	9.8	35	\$46,782	18
MONMOUTH	BRADLEY BEACH BORO	8.7	54	\$68,715	67	8.5	52	\$57,555	50
MONMOUTH	DEAL BORO	9.0	48	\$42,120	8	8.3	53	\$43,395	3
MONMOUTH	FARMINGDALE BORO	9.1	47	\$67,759	65	8.2	55	\$46,578	14
MONMOUTH	MONMOUTH BEACH BORO	12.4	8	\$51,030	45	12.0	7	\$52,805	43
MONMOUTH	NEPTUNE CITY	11.5	15	\$45,310	17	11.4	16	\$45,068	9
MONMOUTH	SEA GIRT BORO	10.0	36	\$55,630	52	9.1	47	\$58,634	52
MONMOUTH	SPRING LAKE BORO	10.5	32	\$49,320	39	11.5	12	\$53,030	45
MONMOUTH	SPRING LAKE HEIGHTS BORO	11.0	23	\$49,350	40	11.1	21	\$51,377	37
MORRIS	HARDING TOWNSHIP	9.2	46	\$47,200	28	9.4	41	\$48,865	28
MORRIS	MOUNT ARLINGTON BORO	12.6	5	\$48,403	33	11.9	8	\$52,905	44
MORRIS	NETCONG BORO	10.5	32	\$69,881	68	10.2	28	\$72,532	66
MORRIS	RIVERDALE BORO	10.1	35	\$46,490	23	9.5	40	\$46,490	12
OCEAN	BAY HEAD BORO	8.2	60	\$40,484	6	7.9	57	\$47,683	21
OCEAN	LAVALLETTE BORO	8.5	57	\$43,616	10	8.8	49	\$45,929	11
SALEM	ELSINBORO TWP	10.9	26	\$41,783	7	9.4	41	\$43,593	5
SALEM	LOWER ALLOWAYS CREEK	9.8	42	\$56,930	57	9.2	45	\$59,650	55
SALEM	MANNINGTON TWP	9.9	38	\$53,594	49	10.6	25	\$55,394	46
SALEM	OLDMANS TWP	9.9	38	\$66,244	63	10.1	31	\$68,536	61
SALEM	QUINTON TWP	11.6	13	\$56,057	55	11.5	12	\$57,987	51

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>	<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	

COUNTY	DISTRICT								
SALEM	UPPER PITTSBGROVE TWP	12.2	11	\$49,635	41	11.2	19	\$52,285	42
SUSSEX	HAMBURG BORO	10.9	26	\$49,153	38	10.1	31	\$52,053	40
SUSSEX	LAFAYETTE TWP	11.3	20	\$47,831	31	11.7	10	\$49,995	31
SUSSEX	MONTAGUE TWP	10.9	26	\$52,835	48	9.7	38	\$52,085	41
SUSSEX	OGDENSBURG BORO	11.6	13	\$47,758	30	10.2	28	\$47,170	20
SUSSEX	STANHOPE BORO	12.5	7	\$45,788	18	12.2	6	\$48,460	26
UNION	WINFIELD TWP	8.0	62	\$49,955	42	7.6	61	\$51,295	36
WARREN	ALLAMUCHY TWP	10.8	29	\$40,100	5	10.5	27	\$43,463	4
WARREN	ALPHA BORO	9.9	38	\$47,160	27	9.4	41	\$46,860	19
WARREN	HARMONY TWP	10.8	29	\$53,733	50	11.1	21	\$56,820	49
WARREN	HOPE TWP	13.8	2	\$50,085	43	11.3	18	\$47,785	22
WARREN	OXFORD TWP	11.9	12	\$38,650	3	10.2	28	\$46,500	13
WARREN	POHATCONG TWP	13.6	3	\$46,141	21	12.4	5	\$48,631	27

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ESTELL MANOR CITY	64.1	45	\$54,534	49	53.9	56	\$52,573	40
ATLANTIC	PORT REPUBLIC CITY	----	----	----	----	----	----	----	----
ATLANTIC	WEYMOUTH TWP	85.7	31	\$34,880	11	128.0	17	\$35,728	9
BERGEN	ALPINE BORO	37.5	66	\$46,575	28	35.3	63	\$49,298	28
BERGEN	MOONACHIE BORO	188.6	7	\$63,518	60	191.4	5	\$63,517	55
BERGEN	SOUTH HACKENSACK TWP	388.3	1	\$51,900	46	138.1	13	\$48,943	27
BURLINGTON	BEVERLY CITY	57.7	55	\$48,175	36	202.7	4	\$49,786	29
BURLINGTON	DELANCO TWP	79.6	36	\$70,250	64	84.3	28	\$74,650	62
BURLINGTON	NEW HANOVER TWP	164.0	9	\$51,214	44	153.0	10	\$62,188	54
BURLINGTON	PEMBERTON BOROUGH	57.1	56	\$35,990	13	----	----	----	----
BURLINGTON	RIVERTON	52.8	60	\$47,406	32	55.2	54	\$50,230	30
BURLINGTON	WASHINGTON TWP	71.0	43	\$40,761	17	69.0	40	\$42,995	17
BURLINGTON	WOODLAND TWP	153.0	10	\$73,000	66	159.0	9	\$75,000	64
CAMDEN	BROOKLAWN BORO	151.4	11	\$32,844	8	185.9	7	\$39,291	13
CAMDEN	GIBBSBORO BORO	75.8	39	\$51,463	45	76.2	35	\$47,020	23
CAMDEN	LAWNSIDE BORO	105.2	22	\$46,982	30	85.1	25	\$52,150	36
CAMDEN	MERCHANTVILLE BORO	134.4	18	\$45,483	25	134.1	16	\$47,576	24
CAPE MAY	AVALON BORO	41.0	65	\$57,519	53	38.5	62	\$59,707	49
CAPE MAY	NORTH WILDWOOD CITY	63.1	47	\$58,972	56	53.0	57	\$71,883	61
CAPE MAY	SEA ISLE CITY	188.0	8	\$71,745	65	32.0	64	\$60,029	51
CAPE MAY	STONE HARBOR BORO	64.0	46	\$64,819	61	56.0	53	\$68,141	58
CAPE MAY	WILDWOOD CREST BORO	74.1	40	\$75,000	67	61.8	45	\$74,700	63
CAPE MAY	WOODBINE BORO	214.5	4	\$46,535	27	----	----	----	----
CUMBERLAND	DEERFIELD TWP	88.8	28	\$35,975	12	83.8	29	\$40,150	14
CUMBERLAND	DOWNE TWP	35.3	67	\$60,804	59	49.7	60	\$64,191	57
CUMBERLAND	GREENWICH TWP	----	----	----	----	----	----	----	----
CUMBERLAND	MAURICE RIVER TWP	97.5	24	\$60,118	58	98.3	22	\$59,205	48
CUMBERLAND	SHILOH BORO	49.0	63	\$55,500	50	----	----	----	----

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Support</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Support</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	STOW CREEK TWP	145.0	14	\$43,255	22	138.0	14	\$47,953	25
HUDSON	EAST NEWARK BORO	213.0	5	\$46,650	29	225.0	3	\$52,410	37
HUNTERDON	BLOOMSBURY BORO	85.6	32	\$26,725	4	73.0	36	\$26,176	4
HUNTERDON	CALIFON BORO	61.3	51	\$16,480	1	62.2	44	\$17,560	2
HUNTERDON	FRANKLIN TWP	73.1	41	\$41,774	18	59.5	47	\$44,848	19
HUNTERDON	FRENCHTOWN BORO	54.2	58	\$41,921	19	56.2	52	\$38,636	12
HUNTERDON	HAMPTON BORO	49.2	62	\$40,600	16	45.0	61	\$45,120	20
HUNTERDON	MILFORD BORO	61.6	50	\$29,380	6	81.4	32	\$44,631	18
MONMOUTH	AVON BORO	140.0	15	\$46,412	26	110.8	18	\$31,394	8
MONMOUTH	BRADLEY BEACH BORO	85.5	33	\$48,800	37	82.5	31	\$56,333	44
MONMOUTH	DEAL BORO	146.3	13	\$69,110	63	135.0	15	\$71,060	60
MONMOUTH	FARMINGDALE BORO	150.0	12	\$68,509	62	143.0	12	\$69,224	59
MONMOUTH	MONMOUTH BEACH BORO	140.0	15	\$34,346	10	161.0	8	\$22,502	3
MONMOUTH	NEPTUNE CITY	93.3	25	\$39,666	15	96.8	23	\$36,129	11
MONMOUTH	SEA GIRT BORO	90.8	26	\$49,111	39	65.6	41	\$41,062	15
MONMOUTH	SPRING LAKE BORO	66.6	44	\$28,902	5	72.4	37	\$30,618	6
MONMOUTH	SPRING LAKE HEIGHTS BORO	78.7	37	\$47,600	34	69.8	39	\$51,082	32
MORRIS	HARDING TOWNSHIP	56.6	57	\$47,500	33	51.9	58	\$50,565	31
MORRIS	MOUNT ARLINGTON BORO	44.0	64	\$52,111	47	54.7	55	\$57,808	46
MORRIS	NETCONG BORO	84.3	35	\$51,128	43	84.6	27	\$53,066	41
MORRIS	RIVERDALE BORO	49.3	61	\$50,645	41	57.6	50	\$52,570	39
OCEAN	BAY HEAD BORO	232.5	2	\$29,425	7	230.0	2	\$31,224	7
OCEAN	LAVALLETTE BORO	62.2	49	\$34,208	9	64.3	43	\$36,048	10
SALEM	ELSINBORO TWP	108.0	20	\$39,548	14	103.0	21	\$41,825	16
SALEM	LOWER ALLOWAYS CREEK	107.3	21	\$43,125	21	105.0	19	\$45,625	21
SALEM	MANNINGTON TWP	220.0	3	\$53,550	48	244.3	1	\$56,610	45
SALEM	OLDMANS TWP	87.8	29	\$47,931	35	85.2	24	\$51,203	33
SALEM	QUINTON TWP	86.5	30	\$56,357	51	78.0	34	\$58,287	47

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Support</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Support</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SALEM	UPPER PITTSBGROVE TWP	207.5	6	\$57,535	54	188.0	6	\$59,885	50
SUSSEX	HAMBURG BORO	62.7	48	\$50,720	42	57.9	48	\$53,425	42
SUSSEX	LAFAYETTE TWP	60.2	53	\$45,286	24	59.6	46	\$46,516	22
SUSSEX	MONTAGUE TWP	72.8	42	\$47,140	31	51.0	59	\$52,560	38
SUSSEX	OGDENSBURG BORO	54.0	59	\$44,125	23	71.1	38	\$54,585	43
SUSSEX	STANHOPE BORO	85.0	34	\$58,288	55	83.1	30	\$60,547	52
UNION	WINFIELD TWP	135.6	17	\$16,551	2	85.0	26	\$17,047	1
WARREN	ALLAMUCHY TWP	104.7	23	\$26,240	3	148.8	11	\$27,113	5
WARREN	ALPHA BORO	60.4	52	\$49,089	38	57.8	49	\$51,254	34
WARREN	HARMONY TWP	59.0	54	\$59,033	57	56.9	51	\$63,645	56
WARREN	HOPE TWP	76.7	38	\$42,935	20	65.0	42	\$51,699	35
WARREN	OXFORD TWP	110.3	19	\$57,506	52	103.4	20	\$61,700	53
WARREN	POHATCONG TWP	90.5	27	\$50,091	40	79.3	33	\$48,236	26

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ESTELL MANOR CITY	109.0	34	\$91,027	50	110.5	27	\$92,377	45
ATLANTIC	PORT REPUBLIC CITY	83.3	51	\$60,248	7	72.0	55	\$61,498	8
ATLANTIC	WEYMOUTH TWP	120.0	20	\$78,957	26	85.3	46	\$67,092	11
BERGEN	ALPINE BORO	33.8	68	\$86,850	43	39.4	65	\$90,324	42
BERGEN	MOONACHIE BORO	88.0	47	\$85,000	40	89.3	43	\$118,988	63
BERGEN	SOUTH HACKENSACK TWP	166.4	6	\$111,829	66	157.9	8	\$116,396	62
BURLINGTON	BEVERLY CITY	118.4	23	\$107,330	64	69.7	59	\$94,907	49
BURLINGTON	DELANCO TWP	91.5	43	\$92,570	53	97.0	37	\$92,404	46
BURLINGTON	NEW HANOVER TWP	63.1	64	\$81,600	32	58.8	63	\$87,704	39
BURLINGTON	PEMBERTON BOROUGH	36.4	67	\$65,000	11	----	----	----	----
BURLINGTON	RIVERTON	121.5	19	\$83,277	37	127.0	17	\$88,128	40
BURLINGTON	WASHINGTON TWP	71.0	60	\$89,224	48	----	----	----	----
BURLINGTON	WOODLAND TWP	85.0	48	\$72,266	17	88.3	44	\$76,694	20
CAMDEN	BROOKLAWN BORO	117.8	26	\$86,008	42	158.0	7	\$68,133	12
CAMDEN	GIBBSBORO BORO	130.9	14	\$85,495	41	143.9	11	\$73,325	16
CAMDEN	LAWNSIDE BORO	76.3	57	\$76,217	21	74.5	54	\$83,550	30
CAMDEN	MERCHANTVILLE BORO	181.5	4	\$90,449	49	181.0	3	\$94,920	50
CAPE MAY	AVALON BORO	82.0	52	\$52,894	2	77.0	51	\$55,539	3
CAPE MAY	NORTH WILDWOOD CITY	78.9	54	\$87,825	44	76.9	52	\$91,397	43
CAPE MAY	SEA ISLE CITY	----	----	----	----	----	----	----	----
CAPE MAY	STONE HARBOR BORO	96.0	41	\$52,894	2	84.0	47	\$55,539	3
CAPE MAY	WILDWOOD CREST BORO	137.0	12	\$66,307	12	139.0	13	\$69,796	14
CAPE MAY	WOODBINE BORO	118.0	24	\$77,500	24	105.5	31	\$83,485	29
CUMBERLAND	DEERFIELD TWP	186.5	3	\$88,750	46	176.0	4	\$94,750	48
CUMBERLAND	DOWNE TWP	84.3	49	\$62,000	8	93.9	40	\$78,225	23
CUMBERLAND	GREENWICH TWP	78.0	55	\$75,445	19	164.0	6	\$78,898	24
CUMBERLAND	MAURICE RIVER TWP	195.0	2	\$100,733	61	196.5	2	\$102,979	57
CUMBERLAND	SHILOH BORO	70.0	62	\$26,000	1	0.0	66	\$26,000	1

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Admin</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	STOW CREEK TWP	145.0	10	\$77,446	22	138.0	14	\$84,977	34
HUDSON	EAST NEWARK BORO	62.6	65	\$54,314	5	64.3	61	\$59,117	6
HUNTERDON	BLOOMSBURY BORO	81.1	53	\$81,150	29	76.8	53	\$84,396	32
HUNTERDON	CALIFON BORO	70.5	61	\$92,263	52	71.5	57	\$96,536	51
HUNTERDON	FRANKLIN TWP	109.7	32	\$83,000	34	115.0	23	\$86,320	36
HUNTERDON	FRENCHTOWN BORO	88.1	46	\$74,760	18	91.3	41	\$74,760	18
HUNTERDON	HAMPTON BORO	103.9	38	\$96,975	59	95.0	38	\$100,933	56
HUNTERDON	MILFORD BORO	83.6	50	\$62,400	9	95.0	38	\$57,200	5
MONMOUTH	AVON BORO	70.0	62	\$92,585	54	72.0	55	\$97,734	54
MONMOUTH	BRADLEY BEACH BORO	110.4	30	\$81,747	33	88.0	45	\$86,818	37
MONMOUTH	DEAL BORO	117.0	27	\$131,527	68	108.0	29	\$139,482	66
MONMOUTH	FARMINGDALE BORO	125.0	18	\$58,311	6	119.2	20	\$60,635	7
MONMOUTH	MONMOUTH BEACH BORO	102.7	39	\$84,059	39	107.3	30	\$87,631	38
MONMOUTH	NEPTUNE CITY	130.7	16	\$103,100	62	129.0	16	\$107,500	59
MONMOUTH	SEA GIRT BORO	95.8	42	\$120,662	67	82.0	49	\$108,126	60
MONMOUTH	SPRING LAKE BORO	90.4	44	\$94,742	57	90.5	42	\$104,453	58
MONMOUTH	SPRING LAKE HEIGHTS BORO	118.0	24	\$81,200	30	111.7	25	\$84,500	33
MORRIS	HARDING TOWNSHIP	113.2	28	\$111,800	65	115.0	23	\$119,000	64
MORRIS	MOUNT ARLINGTON BORO	135.0	13	\$95,000	58	131.3	15	\$93,600	47
MORRIS	NETCONG BORO	109.3	33	\$77,850	25	109.6	28	\$77,850	22
MORRIS	RIVERDALE BORO	88.7	45	\$100,234	60	141.0	12	\$122,102	65
OCEAN	BAY HEAD BORO	71.5	59	\$54,055	4	57.5	64	\$50,000	2
OCEAN	LAVALLETTE BORO	75.3	58	\$103,750	63	77.9	50	\$111,089	61
SALEM	ELSINBORO TWP	154.3	7	\$75,920	20	147.1	10	\$79,146	25
SALEM	LOWER ALLOWAYS CREEK	107.3	36	\$62,508	10	105.0	33	\$65,238	10
SALEM	MANNINGTON TWP	154.0	8	\$94,490	56	171.0	5	\$90,000	41
SALEM	OLDMANS TWP	109.8	31	\$70,925	15	71.0	58	\$64,500	9
SALEM	QUINTON TWP	119.3	21	\$70,000	14	118.3	21	\$73,500	17

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Admin</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SALEM	UPPER PITTSBGROVE TWP	276.7	1	\$83,372	38	376.0	1	\$97,178	52
SUSSEX	HAMBURG BORO	108.7	35	\$93,875	55	100.3	35	\$97,560	53
SUSSEX	LAFAYETTE TWP	97.8	40	\$77,487	23	110.7	26	\$68,215	13
SUSSEX	MONTAGUE TWP	111.7	29	\$81,504	31	105.3	32	\$85,178	35
SUSSEX	OGDENSBURG BORO	130.8	15	\$81,090	28	82.4	48	\$79,870	26
SUSSEX	STANHOPE BORO	170.0	5	\$88,000	45	117.4	22	\$83,200	28
UNION	WINFIELD TWP	61.0	66	\$88,860	47	59.5	62	\$91,510	44
WARREN	ALLAMUCHY TWP	118.7	22	\$83,000	34	123.1	18	\$83,153	27
WARREN	ALPHA BORO	139.0	11	\$83,000	34	147.8	9	\$75,555	19
WARREN	HARMONY TWP	153.5	9	\$72,160	16	102.3	34	\$76,735	21
WARREN	HOPE TWP	76.7	56	\$68,000	13	65.0	60	\$70,380	15
WARREN	OXFORD TWP	106.7	37	\$92,000	51	100.0	36	\$98,740	55
WARREN	POHATCONG TWP	126.7	17	\$80,000	27	121.7	19	\$83,600	31

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ESTELL MANOR CITY	10.3	48	10.9	42
ATLANTIC	PORT REPUBLIC CITY	9.8	53	9.5	47
ATLANTIC	WEYMOUTH TWP	12.6	27	8.3	55
BERGEN	ALPINE BORO	5.1	66	6.2	64
BERGEN	MOONACHIE BORO	9.4	54	9.4	48
BERGEN	SOUTH HACKENSACK TWP	15.6	10	17.1	9
BURLINGTON	BEVERLY CITY	15.3	13	6.8	62
BURLINGTON	DELANCO TWP	9.1	55	9.4	48
BURLINGTON	NEW HANOVER TWP	7.7	62	8.1	57
BURLINGTON	PEMBERTON BOROUGH	4.7	67	-----	-----
BURLINGTON	RIVERTON	13.0	24	13.4	19
BURLINGTON	WASHINGTON TWP	13.4	23	-----	-----
BURLINGTON	WOODLAND TWP	8.2	60	8.2	56
CAMDEN	BROOKLAWN BORO	10.4	45	13.0	22
CAMDEN	GIBBSBORO BORO	14.3	15	18.0	6
CAMDEN	LAWNSIDE BORO	7.5	64	7.5	61
CAMDEN	MERCHANTVILLE BORO	15.8	9	15.8	13
CAPE MAY	AVALON BORO	17.0	5	17.0	10
CAPE MAY	NORTH WILDWOOD CITY	11.4	38	11.4	34
CAPE MAY	SEA ISLE CITY	-----	-----	-----	-----
CAPE MAY	STONE HARBOR BORO	13.6	22	13.4	19
CAPE MAY	WILDWOOD CREST BORO	18.7	3	18.9	4
CAPE MAY	WOODBINE BORO	10.8	40	11.0	39
CUMBERLAND	DEERFIELD TWP	17.2	4	17.2	8
CUMBERLAND	DOWNE TWP	11.7	33	13.3	21
CUMBERLAND	GREENWICH TWP	10.4	45	21.8	2
CUMBERLAND	MAURICE RIVER TWP	21.5	2	20.5	3
CUMBERLAND	SHILOH BORO	8.7	59	-----	-----

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
CUMBERLAND	STOW CREEK TWP	14.2	17	15.1	15
HUDSON	EAST NEWARK BORO	4.5	68	4.5	65
HUNTERDON	BLOOMSBURY BORO	10.4	45	8.9	53
HUNTERDON	CALIFON BORO	9.0	57	9.0	52
HUNTERDON	FRANKLIN TWP	11.1	39	12.0	29
HUNTERDON	FRENCHTOWN BORO	12.1	30	12.1	28
HUNTERDON	HAMPTON BORO	12.7	25	12.9	23
HUNTERDON	MILFORD BORO	10.8	40	11.3	37
MONMOUTH	AVON BORO	7.7	62	8.0	58
MONMOUTH	BRADLEY BEACH BORO	14.0	18	11.4	34
MONMOUTH	DEAL BORO	13.8	19	13.8	17
MONMOUTH	FARMINGDALE BORO	14.6	14	15.4	14
MONMOUTH	MONMOUTH BEACH BORO	9.0	57	9.6	46
MONMOUTH	NEPTUNE CITY	12.7	25	12.7	25
MONMOUTH	SEA GIRT BORO	10.6	43	10.3	44
MONMOUTH	SPRING LAKE BORO	9.9	51	9.1	51
MONMOUTH	SPRING LAKE HEIGHTS BORO	12.3	28	11.7	32
MORRIS	HARDING TOWNSHIP	14.3	15	14.4	16
MORRIS	MOUNT ARLINGTON BORO	13.8	19	13.5	18
MORRIS	NETCONG BORO	11.7	33	12.0	29
MORRIS	RIVERDALE BORO	10.6	43	17.4	7
OCEAN	BAY HEAD BORO	9.1	55	7.6	60
OCEAN	LAVALLETTE BORO	10.1	50	10.1	45
SALEM	ELSINBORO TWP	15.6	10	17.0	10
SALEM	LOWER ALLOWAYS CREEK	12.0	32	12.4	27
SALEM	MANNINGTON TWP	16.2	8	16.8	12
SALEM	OLDMANS TWP	12.3	28	7.9	59
SALEM	QUINTON TWP	11.7	33	11.8	31

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SALEM	UPPER PITTSBGROVE TWP	24.0	1	35.5	1
SUSSEX	HAMBURG BORO	11.7	33	11.7	32
SUSSEX	LAFAYETTE TWP	10.3	48	11.4	34
SUSSEX	MONTAGUE TWP	11.7	33	12.9	23
SUSSEX	OGDENSBURG BORO	13.7	21	9.2	50
SUSSEX	STANHOPE BORO	15.6	10	11.0	39
UNION	WINFIELD TWP	8.1	61	8.6	54
WARREN	ALLAMUCHY TWP	12.1	30	12.5	26
WARREN	ALPHA BORO	16.4	7	18.3	5
WARREN	HARMONY TWP	16.8	6	11.0	39
WARREN	HOPE TWP	6.6	65	6.7	63
WARREN	OXFORD TWP	9.9	51	10.8	43
WARREN	POHATCONG TWP	10.7	42	11.3	37

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

COUNTY	DISTRICT	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated
ATLANTIC	ESTELL MANOR CITY	\$65,185	\$5,896	\$87,697	\$103,106
ATLANTIC	PORT REPUBLIC CITY	\$0	(\$14,486)	\$41,215	(\$14,119)
ATLANTIC	WEYMOUTH TWP	\$114,655	\$36,331	\$47,808	\$137,950
BERGEN	ALPINE BORO	\$8,298	\$358,644	\$469,574	(\$82,381)
BERGEN	MOONACHIE BORO	\$226,578	\$4,518	\$184,952	\$148,042
BERGEN	SOUTH HACKENSACK TWP	\$0	\$195,519	\$76,418	\$87,037
BURLINGTON	BEVERLY CITY	\$0	(\$32,048)	\$0	(\$465,651)
BURLINGTON	DELANCO TWP	\$204,726	\$463,684	\$374,371	\$53,435
BURLINGTON	NEW HANOVER TWP	\$360,531	\$1,362,728	\$360,531	(\$262,285)
BURLINGTON	PEMBERTON BOROUGH	\$254,317	\$151,186	\$269,000	\$83,331
BURLINGTON	RIVERTON	\$0	\$23,361	\$0	\$157,347
BURLINGTON	WASHINGTON TWP	\$70,366	(\$44,293)	\$41,390	(\$34,080)
BURLINGTON	WOODLAND TWP	\$0	\$124,929	\$117,183	(\$107,748)
CAMDEN	BROOKLAWN BORO	\$50,166	\$100,532	\$112,846	\$124,418
CAMDEN	GIBBSBORO BORO	\$0	\$220,282	\$90,801	\$207,295
CAMDEN	LAWNSIDE BORO	\$137,253	\$168,689	\$226,403	(\$196,044)
CAMDEN	MERCHANTVILLE BORO	\$42,137	\$161,610	\$6,075	\$171,831
CAPE MAY	AVALON BORO	\$245,912	(\$166,698)	\$0	\$184,802
CAPE MAY	NORTH WILDWOOD CITY	\$455,000	(\$63,010)	\$350,000	(\$66,971)
CAPE MAY	SEA ISLE CITY	\$632,259	(\$335,047)	\$496,817	(\$59,506)
CAPE MAY	STONE HARBOR BORO	\$16,782	\$95,467	\$65,487	\$49,546
CAPE MAY	WILDWOOD CREST BORO	\$0	(\$5,263)	\$26,717	(\$71,764)
CAPE MAY	WOODBINE BORO	\$0	\$9,146	\$0	(\$9,490)
CUMBERLAND	DEERFIELD TWP	\$127,450	\$89,488	\$166,009	\$17,435
CUMBERLAND	DOWNE TWP	\$514,422	\$24,556	\$619,307	(\$402,387)
CUMBERLAND	GREENWICH TWP	\$0	\$33,817	\$12,837	\$61,162
CUMBERLAND	MAURICE RIVER TWP	\$456,551	\$122,634	\$587,718	(\$18,664)
CUMBERLAND	SHILOH BORO	\$66,747	\$3,565	\$51,248	(\$40,161)
CUMBERLAND	STOW CREEK TWP	\$65,971	\$43,623	\$39,508	\$35,902
HUDSON	EAST NEWARK BORO	\$386,000	(\$33,862)	\$386,000	\$182,897
HUNTERDON	BLOOMSBURY BORO	\$67,225	(\$48,907)	\$85,925	(\$60,264)
HUNTERDON	CALIFON BORO	\$8,406	\$83,439	\$0	\$49,294
HUNTERDON	FRANKLIN TWP	\$58,433	(\$4,475)	\$25,400	\$188,819

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

COUNTY	DISTRICT	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated
HUNTERDON	FRENCHTOWN BORO	\$96,952	(\$42,198)	\$98,399	(\$3,032)
HUNTERDON	HAMPTON BORO	\$111,972	(\$74,024)	\$30,060	(\$3,642)
HUNTERDON	MILFORD BORO	\$107,253	(\$44,210)	\$63,992	(\$7,386)
MONMOUTH	AVON BORO	\$0	\$226,234	\$157,500	(\$30,197)
MONMOUTH	BRADLEY BEACH BORO	\$905,246	\$314,583	\$914,246	\$403,306
MONMOUTH	DEAL BORO	\$57,986	\$157,871	\$112,730	\$144,275
MONMOUTH	FARMINGDALE BORO	\$82,013	(\$30,228)	\$117,130	\$14,268
MONMOUTH	MONMOUTH BEACH BORO	\$217,171	\$164,467	\$250,000	\$151,421
MONMOUTH	NEPTUNE CITY	\$570,000	\$610,727	\$921,000	(\$48,776)
MONMOUTH	SEA GIRT BORO	\$84,835	(\$34,318)	\$0	\$102,030
MONMOUTH	SPRING LAKE BORO	\$79,826	\$62,115	\$127,451	\$1,156,704
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$45,000	(\$60,633)	\$4,351	\$33,979
MORRIS	HARDING TOWNSHIP	\$90,233	(\$70,773)	\$56,776	\$139,288
MORRIS	MOUNT ARLINGTON BORO	\$40,000	\$27,640	\$29,077	\$203,651
MORRIS	NETCONG BORO	\$55,671	(\$5,651)	\$37,420	\$72,975
MORRIS	RIVERDALE BORO	\$276,951	(\$128,201)	\$238,419	(\$156,908)
OCEAN	BAY HEAD BORO	\$0	\$15,237	\$0	\$129,667
OCEAN	LAVALLETTE BORO	\$10,000	\$208,900	\$33,881	\$5,719
SALEM	ELSINBORO TWP	\$132,308	\$76,208	\$167,200	\$60,832
SALEM	LOWER ALLOWAYS CREEK	\$288,868	(\$93,694)	\$162,668	\$91,084
SALEM	MANNINGTON TWP	\$244,456	(\$43,661)	\$175,952	\$68,819
SALEM	OLDMANS TWP	\$33,000	\$92,500	\$68,284	\$86,519
SALEM	QUINTON TWP	\$265,125	\$187,902	\$333,185	\$1,457
SALEM	UPPER PITTSBURG TWP	\$108,373	\$36,419	\$290,958	(\$159,386)
SUSSEX	HAMBURG BORO	\$35,330	\$2,095	\$57,685	(\$2,240)
SUSSEX	LAFAYETTE TWP	\$98,305	(\$92,318)	\$27,828	\$79,836
SUSSEX	MONTAGUE TWP	\$461,286	(\$369,627)	\$19,115	\$91,981
SUSSEX	OGDENSBURG BORO	\$324,088	(\$67,691)	\$174,374	(\$49,084)
SUSSEX	STANHOPE BORO	\$58,493	\$291,340	\$173,759	\$317,290
UNION	WINFIELD TWP	\$0	\$15,038	\$0	\$139,342
WARREN	ALLAMUCHY TWP	\$143,786	(\$72,131)	\$142,675	\$31,317
WARREN	ALPHA BORO	\$295,608	(\$175,142)	\$28,413	\$121,919
WARREN	HARMONY TWP	\$513,000	(\$206,151)	\$448,255	\$3,921

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
WARREN	HOPE TWP	\$69,295	\$42,776	\$61,500	\$54,851
WARREN	OXFORD TWP	\$76,631	\$4,827	\$142,757	(\$138,854)
WARREN	POHATCONG TWP	\$251,105	(\$21,435)	\$147,041	\$303,761

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**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
		2005-06	2006-07	2007-08
ATLANTIC	ESTELL MANOR CITY	\$102,882	\$108,778	\$211,884
ATLANTIC	PORT REPUBLIC CITY	\$41,215	\$26,729	\$12,610
ATLANTIC	WEYMOUTH TWP	\$128,125	\$164,456	\$352,406
BERGEN	ALPINE BORO	\$116,170	\$474,814	\$383,320
BERGEN	MOONACHIE BORO	\$345,095	\$342,985	\$488,167
BERGEN	SOUTH HACKENSACK TWP	\$13,490	\$209,009	\$282,367
BURLINGTON	BEVERLY CITY	\$0	\$0	\$0
BURLINGTON	DELANCO TWP	\$410,545	\$876,575	\$916,529
BURLINGTON	NEW HANOVER TWP	\$213,420	\$0	\$1,107,121
BURLINGTON	PEMBERTON BOROUGH	\$388,355	\$539,541	\$622,872
BURLINGTON	RIVERTON	\$0	\$20,800	\$178,147
BURLINGTON	WASHINGTON TWP	\$106,656	\$62,363	\$28,283
BURLINGTON	WOODLAND TWP	\$89,270	\$214,199	\$106,451
CAMDEN	BROOKLAWN BORO	\$123,012	\$223,544	\$347,962
CAMDEN	GIBBSBORO BORO	\$15,801	\$236,088	\$443,383
CAMDEN	LAWNSIDE BORO	\$375,274	\$537,064	\$322,515
CAMDEN	MERCHANTVILLE BORO	\$0	\$156,504	\$331,784
CAPE MAY	AVALON BORO	\$226,083	\$59,385	\$244,187
CAPE MAY	NORTH WILDWOOD CITY	\$725,483	\$654,163	\$571,764
CAPE MAY	SEA ISLE CITY	\$1,160,494	\$825,447	\$765,941
CAPE MAY	STONE HARBOR BORO	\$82,269	\$177,736	\$227,282
CAPE MAY	WILDWOOD CREST BORO	\$26,717	\$20,969	\$0
CAPE MAY	WOODBINE BORO	\$0	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$208,459	\$297,946	\$315,381
CUMBERLAND	DOWNE TWP	\$1,133,729	\$1,158,285	\$755,898
CUMBERLAND	GREENWICH TWP	\$12,837	\$29,001	\$90,163
CUMBERLAND	MAURICE RIVER TWP	\$924,102	\$1,044,352	\$1,018,449
CUMBERLAND	SHILOH BORO	\$102,995	\$106,560	\$66,399
CUMBERLAND	STOW CREEK TWP	\$73,479	\$117,102	\$153,004
HUDSON	EAST NEWARK BORO	\$584,951	\$551,089	\$733,986
HUNTERDON	BLOOMSBURY BORO	\$133,821	\$84,914	\$24,650

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
		2005-06	2006-07	2007-08
HUNTERDON	CALIFON BORO	\$0	\$81,189	\$130,483
HUNTERDON	FRANKLIN TWP	\$75,294	\$70,819	\$259,148
HUNTERDON	FRENCHTOWN BORO	\$195,961	\$153,763	\$150,731
HUNTERDON	HAMPTON BORO	\$142,398	\$68,374	\$64,732
HUNTERDON	MILFORD BORO	\$196,701	\$152,491	\$145,105
MONMOUTH	AVON BORO	\$0	\$216,600	\$186,403
MONMOUTH	BRADLEY BEACH BORO	\$1,278,675	\$1,602,264	\$2,001,732
MONMOUTH	DEAL BORO	\$170,716	\$328,587	\$472,862
MONMOUTH	FARMINGDALE BORO	\$181,654	\$151,426	\$165,694
MONMOUTH	MONMOUTH BEACH BORO	\$342,522	\$506,989	\$658,410
MONMOUTH	NEPTUNE CITY	\$1,438,415	\$2,040,225	\$1,986,048
MONMOUTH	SEA GIRT BORO	\$113,259	\$78,941	\$180,971
MONMOUTH	SPRING LAKE BORO	\$558,504	\$614,349	\$1,615,914
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$52,408	\$0	\$19,006
MORRIS	HARDING TOWNSHIP	\$188,522	\$112,701	\$240,955
MORRIS	MOUNT ARLINGTON BORO	\$153,167	\$171,118	\$346,352
MORRIS	NETCONG BORO	\$93,091	\$87,440	\$160,415
MORRIS	RIVERDALE BORO	\$512,383	\$384,182	\$219,972
OCEAN	BAY HEAD BORO	\$0	\$0	\$120,440
OCEAN	LAVALLETTE BORO	\$32,796	\$241,696	\$247,415
SALEM	EL SINBORO TWP	\$219,998	\$296,206	\$357,038
SALEM	LOWER ALLOWAYS CREEK	\$451,536	\$357,842	\$448,926
SALEM	MANNINGTON TWP	\$420,408	\$376,747	\$445,566
SALEM	OLDMANS TWP	\$101,284	\$193,784	\$280,303
SALEM	QUINTON TWP	\$475,846	\$663,748	\$665,205
SALEM	UPPER PITTSBURG TWP	\$365,709	\$391,612	\$227,314
SUSSEX	HAMBURG BORO	\$102,321	\$104,416	\$102,176
SUSSEX	LAFAYETTE TWP	\$142,133	\$49,815	\$129,651
SUSSEX	MONTAGUE TWP	\$316,393	\$0	\$0
SUSSEX	OGDENSBURG BORO	\$488,462	\$420,771	\$371,687
SUSSEX	STANHOPE BORO	\$232,252	\$523,592	\$840,882

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-8 / 0-400 (Total of 69 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 2%) 2005-06</b>	<b>Actual Excess (above 2%) 2006-07</b>	<b>Actual Excess (above 2%) 2007-08</b>
UNION	WINFIELD TWP	\$0	\$0	\$98,747
WARREN	ALLAMUCHY TWP	\$289,535	\$213,171	\$235,218
WARREN	ALPHA BORO	\$325,179	\$150,037	\$271,956
WARREN	HARMONY TWP	\$664,064	\$447,718	\$452,669
WARREN	HOPE TWP	\$72,046	\$114,822	\$169,673
WARREN	OXFORD TWP	\$218,305	\$223,132	\$82,398
WARREN	POHATCONG TWP	\$400,304	\$378,527	\$678,704

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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\* Excess general fund balance threshold was 2% for districts other than county vocational districts.



**Summary of Vital Statistics  
Comparative Spending Guide 2008  
Operating Type K-8 / 401-750 (Total of 65 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
ATLANTIC	EGG HARBOR CITY	\$12,549	58%	23%	15%	0%	4%	0%	9.0	72.7	101.8	18.1%
ATLANTIC	FOLSOM BORO	\$9,641	62%	28%	2%	0%	7%	1%	13.4	74.3	138.7	10.3%
ATLANTIC	MARGATE CITY	\$16,643	7%	77%	2%	6%	8%	0%	10.8	67.5	112.0	12.3%
ATLANTIC	MULLICA TWP	\$10,623	59%	36%	4%	0%	0%	1%	12.3	84.1	144.6	10.8%
BERGEN	CARLSTADT BORO	\$13,569	4%	88%	2%	0%	6%	0%	13.2	101.4	123.5	13.2%
BERGEN	DEMAREST BORO	\$13,934	5%	87%	2%	1%	5%	0%	11.7	66.3	165.8	10.7%
BERGEN	EAST RUTHERFORD BORO	\$12,555	7%	86%	2%	0%	4%	1%	9.9	56.8	170.5	12.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$19,653	7%	88%	1%	1%	3%	0%	9.3	73.8	121.0	10.0%
BERGEN	HARRINGTON PARK BORO	\$10,709	5%	93%	1%	0%	1%	0%	14.5	105.4	205.0	8.5%
BERGEN	HAWORTH BORO	\$12,711	6%	87%	1%	1%	5%	0%	14.7	37.0	257.0	8.9%
BERGEN	HO HO KUS BORO	\$12,169	6%	84%	1%	4%	3%	2%	13.2	85.7	157.1	12.1%
BERGEN	NORTHVALE BORO	\$12,058	6%	90%	1%	2%	1%	0%	13.3	95.3	197.0	11.0%
BERGEN	NORWOOD BORO	\$11,112	9%	87%	1%	0%	2%	1%	13.3	89.4	208.7	11.7%
BERGEN	ROCHELLE PARK TWP	\$12,555	7%	91%	1%	0%	2%	0%	11.9	71.3	166.3	9.4%
BURLINGTON	EASTAMPTON TWP	\$10,357	44%	49%	2%	0%	4%	1%	11.0	61.9	212.3	10.6%
BURLINGTON	HAINESPORT TWP	\$10,974	18%	74%	2%	0%	6%	0%	11.7	86.6	164.5	15.5%
BURLINGTON	MEDFORD LAKES BORO	\$11,464	15%	72%	2%	0%	7%	4%	12.1	88.2	134.5	13.0%
CAMDEN	BARRINGTON BORO	\$11,887	25%	67%	1%	0%	6%	1%	11.1	85.5	154.9	13.8%
CAMDEN	BERLIN TWP	\$13,892	35%	56%	3%	0%	2%	4%	9.0	53.5	117.6	15.8%
CAMDEN	CLEMENTON BORO	\$9,621	52%	38%	4%	0%	3%	3%	10.9	89.5	129.8	14.3%
CAMDEN	MAGNOLIA BORO	\$11,717	46%	48%	4%	0%	2%	0%	12.1	90.2	153.3	16.1%
CAMDEN	MOUNT EPHRAIM BORO	\$11,111	37%	53%	2%	2%	6%	0%	11.0	89.4	149.0	17.7%
CAMDEN	SOMERDALE BORO	\$11,805	42%	51%	3%	1%	3%	0%	11.7	87.6	139.1	8.9%
CAMDEN	WOODLYNNE BORO	\$9,255	67%	22%	7%	0%	2%	2%	15.0	91.8	153.0	15.9%
CAPE MAY	DENNIS TWP	\$12,492	46%	51%	2%	0%	1%	0%	10.3	55.3	116.2	15.1%
CUMBERLAND	COMMERCIAL TWP	\$11,077	71%	13%	6%	0%	9%	1%	13.3	67.1	167.8	9.2%
CUMBERLAND	FAIRFIELD TWP	\$9,727	76%	13%	6%	0%	3%	2%	12.2	92.3	174.0	12.5%
CUMBERLAND	HOPEWELL TWP	\$9,398	43%	44%	3%	9%	0%	1%	13.5	108.8	131.6	12.0%
CUMBERLAND	LAWRENCE TWP	\$9,883	62%	24%	5%	0%	8%	1%	11.9	226.0	150.7	11.3%
GLOUCESTER	GREENWICH TWP	\$16,125	14%	76%	2%	0%	7%	1%	11.4	57.5	97.3	12.9%
HUNTERDON	ALEXANDRIA TWP	\$11,560	20%	77%	1%	0%	1%	1%	11.1	70.6	139.6	13.1%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

									Fall 2007			
		-----Revenue Sources-----							-----Certified Staff-----			10/15/07
COUNTY	DISTRICT	2007-08							Student /	Student /	Student /	% of Classified
		Comparative	State	Local Taxes	Federal	Tuition	Use of	Other	Teacher	Support	Admin	% of Classified
		Cost Per Pupil					Fund Bal.		Ratio	Ratio	Ratio	Students to
												Total Students
HUNTERDON	BETHLEHEM TWP	\$12,626	17%	79%	1%	0%	2%	1%	11.5	57.8	100.2	11.5%
HUNTERDON	CLINTON TOWN	\$11,530	4%	62%	3%	31%	0%	0%	11.5	70.8	192.1	14.5%
HUNTERDON	DELAWARE TWP	\$14,217	14%	78%	2%	0%	5%	1%	10.2	95.8	106.4	17.1%
HUNTERDON	EAST AMWELL TWP	\$12,098	12%	84%	1%	1%	2%	0%	11.3	93.8	101.7	11.9%
HUNTERDON	HIGH BRIDGE BORO	\$13,824	25%	73%	0%	2%	0%	0%	9.6	48.2	90.0	19.0%
HUNTERDON	HOLLAND TWP	\$12,737	19%	78%	2%	0%	2%	0%	10.9	84.1	136.2	12.0%
HUNTERDON	KINGWOOD TWP	\$11,873	22%	76%	1%	0%	1%	0%	10.5	59.4	154.3	10.4%
HUNTERDON	UNION TWP	\$12,323	8%	89%	1%	0%	1%	1%	12.4	94.7	202.0	9.9%
MIDDLESEX	CRANBURY TWP	\$15,653	4%	93%	1%	0%	1%	1%	11.0	72.6	147.0	11.4%
MIDDLESEX	JAMESBURG BORO	\$9,403	35%	59%	3%	0%	2%	1%	11.9	90.0	126.0	11.9%
MIDDLESEX	MILLTOWN BORO	\$11,772	10%	87%	2%	0%	0%	1%	11.5	121.6	136.2	8.4%
MONMOUTH	BELMAR BORO	\$12,268	15%	63%	4%	15%	2%	1%	9.8	96.5	162.8	14.4%
MONMOUTH	BRIELLE BORO	\$9,167	5%	92%	1%	0%	0%	2%	12.6	134.3	237.3	7.6%
MONMOUTH	OCEANPORT BORO	\$9,336	7%	82%	2%	9%	0%	0%	12.5	101.9	146.7	11.2%
MONMOUTH	SHREWSBURY BORO	\$12,019	5%	92%	1%	0%	1%	1%	11.2	113.4	172.1	15.2%
MONMOUTH	WEST LONG BRANCH BORO	\$10,896	6%	89%	2%	0%	2%	1%	11.5	93.8	133.2	9.3%
MORRIS	BOONTON TWP	\$12,077	7%	90%	1%	0%	1%	1%	12.9	91.6	158.2	12.5%
MORRIS	MENDHAM BORO	\$11,902	4%	92%	1%	0%	1%	2%	12.6	87.9	133.6	10.0%
MORRIS	MORRIS PLAINS BORO	\$13,596	7%	86%	1%	0%	3%	3%	11.7	64.0	204.7	9.9%
MORRIS	ROCKAWAY BORO	\$10,025	10%	87%	2%	0%	1%	0%	14.3	95.7	139.3	12.0%
OCEAN	LAKEHURST BORO	\$10,084	67%	13%	10%	0%	10%	0%	11.8	73.1	148.7	19.3%
PASSAIC	BLOOMINGDALE BORO	\$13,138	15%	82%	2%	0%	1%	0%	13.0	83.7	127.2	15.3%
PASSAIC	NORTH HALEDON BORO	\$9,377	6%	89%	2%	0%	3%	0%	13.9	94.1	245.4	10.0%
SALEM	ALLOWAY TWP	\$9,355	43%	47%	2%	0%	7%	1%	14.3	75.6	190.4	7.1%
SOMERSET	BEDMINSTER TWP	\$13,936	6%	91%	1%	0%	0%	2%	10.3	66.2	119.2	10.2%
SOMERSET	SOUTH BOUND BROOK	\$11,431	34%	60%	2%	0%	4%	0%	11.7	67.9	113.8	11.6%
SOMERSET	WATCHUNG BORO	\$12,865	5%	89%	1%	0%	5%	0%	12.4	66.6	137.2	10.9%
SUSSEX	ANDOVER REG	\$12,386	21%	76%	1%	0%	2%	0%	11.3	71.9	118.7	15.0%
SUSSEX	FRANKFORD TWP	\$11,596	23%	62%	2%	10%	0%	3%	11.0	93.2	230.0	12.5%
SUSSEX	FRANKLIN BORO	\$15,003	44%	50%	4%	0%	2%	0%	9.2	61.1	122.3	19.6%
SUSSEX	GREEN TWP	\$11,746	23%	72%	2%	0%	3%	0%	12.6	94.3	128.8	10.4%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
UNION	GARWOOD BORO	\$9,916	7%	80%	2%	0%	6%	5%	14.3	100.7	153.0	9.4%
UNION	MOUNTAINSIDE BORO	\$12,700	4%	78%	1%	0%	3%	14%	11.2	104.2	148.0	9.1%
WARREN	WHITE TWP	\$11,453	24%	73%	1%	0%	1%	1%	12.2	77.8	140.0	12.6%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8	\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8	\$10,710		\$11,273		\$11,978	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$7,497 — \$16,728

\$8,053 — \$17,494

\$9,167 — \$19,653

COUNTY	DISTRICT					
ATLANTIC	EGG HARBOR CITY	\$11,111	45	\$11,724	42	\$12,549 45
ATLANTIC	FOLSOM BORO	\$8,044	4	\$8,792	3	\$9,641 9
ATLANTIC	MARGATE CITY	\$14,920	64	\$15,436	64	\$16,643 64
ATLANTIC	MULLICA TWP	\$9,593	13	\$10,802	27	\$10,623 16
BERGEN	CARLSTADT BORO	\$12,882	59	\$12,794	53	\$13,569 54
BERGEN	DEMAREST BORO	\$11,787	54	\$12,064	49	\$13,934 58
BERGEN	EAST RUTHERFORD BORO	\$13,106	60	\$14,962	63	\$12,555 46
BERGEN	ENGLEWOOD CLIFFS BORO	\$16,728	65	\$17,494	65	\$19,653 65
BERGEN	HARRINGTON PARK BORO	\$9,483	12	\$10,431	16	\$10,709 17
BERGEN	HAWORTH BORO	\$10,885	39	\$12,056	48	\$12,711 50
BERGEN	HO HO KUS BORO	\$11,398	50	\$11,442	35	\$12,169 40
BERGEN	NORTHVALE BORO	\$10,566	32	\$10,976	29	\$12,058 37
BERGEN	NORWOOD BORO	\$10,312	27	\$10,452	17	\$11,112 22
BERGEN	ROCHELLE PARK TWP	\$12,312	55	\$12,881	54	\$12,555 46
BURLINGTON	EASTAMPTON TWP	\$8,776	7	\$10,111	13	\$10,357 15
BURLINGTON	HAINESPORT TWP	\$9,718	18	\$10,788	26	\$10,974 19
BURLINGTON	MEDFORD LAKES BORO	\$9,847	20	\$10,651	20	\$11,464 25
CAMDEN	BARRINGTON BORO	\$10,818	37	\$10,654	21	\$11,887 34
CAMDEN	BERLIN TWP	\$10,537	31	\$13,754	59	\$13,892 57
CAMDEN	CLEMENTON BORO	\$8,293	5	\$9,967	11	\$9,621 8
CAMDEN	MAGNOLIA BORO	\$9,747	19	\$11,170	30	\$11,717 29
CAMDEN	MOUNT EPHRAIM BORO	\$9,936	21	\$11,358	34	\$11,111 21
CAMDEN	SOMERDALE BORO	\$10,008	22	\$10,811	28	\$11,805 32
CAMDEN	WOODLYNNE BORO	\$7,497	1	\$8,053	1	\$9,255 2
CAPE MAY	DENNIS TWP	\$10,437	29	\$11,475	36	\$12,492 44

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8	\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8	\$10,710		\$11,273		\$11,978	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	
Low to High Ranges	\$7,497 — \$16,728		\$8,053 — \$17,494		\$9,167 — \$19,653	

COUNTY	DISTRICT
CUMBERLAND	COMMERCIAL TWP
CUMBERLAND	FAIRFIELD TWP
CUMBERLAND	HOPEWELL TWP
CUMBERLAND	LAWRENCE TWP
GLOUCESTER	GREENWICH TWP
HUNTERDON	ALEXANDRIA TWP
HUNTERDON	BETHLEHEM TWP
HUNTERDON	CLINTON TOWN
HUNTERDON	DELAWARE TWP
HUNTERDON	EAST AMWELL TWP
HUNTERDON	HIGH BRIDGE BORO
HUNTERDON	HOLLAND TWP
HUNTERDON	KINGWOOD TWP
HUNTERDON	UNION TWP
MIDDLESEX	CRANBURY TWP
MIDDLESEX	JAMESBURG BORO
MIDDLESEX	MILLTOWN BORO
MONMOUTH	BELMAR BORO
MONMOUTH	BRIELLE BORO
MONMOUTH	OCEANPORT BORO
MONMOUTH	SHREWSBURY BORO
MONMOUTH	WEST LONG BRANCH BORO
MORRIS	BOONTON TWP
MORRIS	MENDHAM BORO
MORRIS	MORRIS PLAINS BORO

\$9,648	17	\$10,392	15	\$11,077	20
\$10,137	26	\$9,217	7	\$9,727	10
\$8,897	9	\$9,030	5	\$9,398	6
\$8,765	6	\$9,459	9	\$9,883	11
\$14,111	63	\$14,419	61	\$16,125	63
\$10,944	41	\$11,207	31	\$11,560	27
\$11,409	51	\$11,714	40	\$12,626	48
\$10,397	28	\$10,763	22	\$11,530	26
\$11,327	48	\$12,710	52	\$14,217	60
\$11,324	47	\$11,502	38	\$12,098	39
\$12,761	57	\$13,527	57	\$13,824	56
\$10,645	33	\$11,497	37	\$12,737	51
\$10,986	43	\$11,281	32	\$11,873	33
\$10,964	42	\$12,146	50	\$12,323	42
\$12,820	58	\$13,999	60	\$15,653	62
\$7,851	3	\$8,840	4	\$9,403	7
\$9,638	16	\$10,763	22	\$11,772	31
\$10,876	38	\$11,753	43	\$12,268	41
\$8,988	10	\$9,108	6	\$9,167	1
\$9,376	11	\$9,978	12	\$9,336	3
\$10,807	36	\$11,571	39	\$12,019	36
\$10,030	23	\$10,588	19	\$10,896	18
\$11,306	46	\$12,030	47	\$12,077	38
\$10,716	34	\$12,026	46	\$11,902	35
\$13,634	62	\$13,103	56	\$13,596	55

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8		\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8		\$10,710		\$11,273		\$11,978	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$7,497 — \$16,728		\$8,053 — \$17,494		\$9,167 — \$19,653	
<b>COUNTY</b>	<b>DISTRICT</b>						
MORRIS	ROCKAWAY BORO	\$9,624	15	\$9,642	10	\$10,025	13
OCEAN	LAKEHURST BORO	\$10,516	30	\$10,241	14	\$10,084	14
PASSAIC	BLOOMINGDALE BORO	\$11,358	49	\$12,429	51	\$13,138	53
PASSAIC	NORTH HALEDON BORO	\$8,890	8	\$9,258	8	\$9,377	5
SALEM	ALLOWAY TWP	\$7,760	2	\$8,509	2	\$9,355	4
SOMERSET	BEDMINSTER TWP	\$13,206	61	\$14,426	62	\$13,936	59
SOMERSET	SOUTH BOUND BROOK	\$11,055	44	\$11,330	33	\$11,431	23
SOMERSET	WATCHUNG BORO	\$10,778	35	\$11,891	45	\$12,865	52
SUSSEX	ANDOVER REG	\$10,901	40	\$11,869	44	\$12,386	43
SUSSEX	FRANKFORD TWP	\$11,608	53	\$11,715	41	\$11,596	28
SUSSEX	FRANKLIN BORO	\$12,384	56	\$13,565	58	\$15,003	61
SUSSEX	GREEN TWP	\$9,593	13	\$10,777	25	\$11,746	30
UNION	GARWOOD BORO	\$10,053	24	\$10,466	18	\$9,916	12
UNION	MOUNTAINSIDE BORO	\$11,548	52	\$12,968	55	\$12,700	49
WARREN	WHITE TWP	\$10,070	25	\$10,768	24	\$11,453	24

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8	\$6,527			\$6,887			\$7,330		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

**\$4,273 — \$9,858**

**50.4%—68.4%**

**\$4,629 — \$10,416**

**49.9%—67.8%**

**\$5,079 — \$12,447**

**52.6%—67.4%**

COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$6,797	47	61.2%	\$7,095	43	60.5%	\$7,686	50	61.2%
ATLANTIC	FOLSOM BORO	\$5,085	5	63.2%	\$5,430	3	61.8%	\$5,693	3	59.0%
ATLANTIC	MARGATE CITY	\$8,366	64	56.1%	\$8,291	61	53.7%	\$9,049	63	54.4%
ATLANTIC	MULLICA TWP	\$5,959	21	62.1%	\$7,272	48	67.3%	\$7,072	30	66.6%
BERGEN	CARLSTADT BORO	\$7,935	62	61.6%	\$8,337	62	65.2%	\$8,701	60	64.1%
BERGEN	DEMAREST BORO	\$6,707	43	56.9%	\$6,961	38	57.7%	\$7,718	53	55.4%
BERGEN	EAST RUTHERFORD BORO	\$7,870	60	60.0%	\$8,004	59	53.5%	\$7,688	51	61.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$9,858	65	58.9%	\$10,416	65	59.5%	\$12,447	65	63.3%
BERGEN	HARRINGTON PARK BORO	\$5,278	6	55.7%	\$6,439	20	61.7%	\$6,751	22	63.0%
BERGEN	HAWORTH BORO	\$6,843	49	62.9%	\$7,446	50	61.8%	\$7,786	54	61.3%
BERGEN	HO HO KUS BORO	\$7,262	53	63.7%	\$7,124	44	62.3%	\$7,657	48	62.9%
BERGEN	NORTHVALE BORO	\$6,476	38	61.3%	\$6,704	26	61.1%	\$7,302	36	60.6%
BERGEN	NORWOOD BORO	\$6,217	28	60.3%	\$6,434	19	61.6%	\$6,666	20	60.0%
BERGEN	ROCHELLE PARK TWP	\$7,451	56	60.5%	\$7,785	54	60.4%	\$7,701	52	61.3%
BURLINGTON	EASTAMPTON TWP	\$5,469	9	62.3%	\$6,194	14	61.3%	\$6,675	21	64.4%
BURLINGTON	HAINESPORT TWP	\$6,171	26	63.5%	\$6,844	34	63.4%	\$7,114	32	64.8%
BURLINGTON	MEDFORD LAKES BORO	\$6,250	30	63.5%	\$6,793	29	63.8%	\$7,343	39	64.1%
CAMDEN	BARRINGTON BORO	\$6,090	24	56.3%	\$6,041	12	56.7%	\$6,472	19	54.4%
CAMDEN	BERLIN TWP	\$6,217	28	59.0%	\$8,378	63	60.9%	\$8,238	57	59.3%
CAMDEN	CLEMENTON BORO	\$5,553	10	67.0%	\$6,219	15	62.4%	\$5,781	5	60.1%
CAMDEN	MAGNOLIA BORO	\$5,952	20	61.1%	\$6,818	31	61.0%	\$7,070	29	60.3%
CAMDEN	MOUNT EPHRAIM BORO	\$5,730	15	57.7%	\$6,690	25	58.9%	\$6,439	18	57.9%
CAMDEN	SOMERDALE BORO	\$6,129	25	61.2%	\$6,584	24	60.9%	\$7,371	40	62.4%
CAMDEN	WOODLYNNE BORO	\$4,273	1	57.0%	\$4,629	1	57.5%	\$5,079	1	54.9%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8	\$6,527			\$6,887			\$7,330		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

**\$4,273 — \$9,858**

**50.4%—68.4%**

**\$4,629 — \$10,416**

**49.9%—67.8%**

**\$5,079 — \$12,447**

**52.6%—67.4%**

COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$6,332	32	60.7%	\$6,963	39	60.7%	\$7,619	46	61.0%
CUMBERLAND	COMMERCIAL TWP	\$5,423	8	56.2%	\$5,823	8	56.0%	\$6,353	16	57.4%
CUMBERLAND	FAIRFIELD TWP	\$6,377	35	62.9%	\$5,880	9	63.8%	\$6,359	17	65.4%
CUMBERLAND	HOPEWELL TWP	\$5,841	17	65.7%	\$5,891	10	65.2%	\$6,157	10	65.5%
CUMBERLAND	LAWRENCE TWP	\$4,916	4	56.1%	\$6,110	13	64.6%	\$6,179	11	62.5%
GLOUCESTER	GREENWICH TWP	\$7,811	58	55.4%	\$7,931	57	55.0%	\$8,550	59	53.0%
HUNTERDON	ALEXANDRIA TWP	\$6,796	46	62.1%	\$6,853	35	61.2%	\$7,014	26	60.7%
HUNTERDON	BETHLEHEM TWP	\$6,773	45	59.4%	\$6,909	37	59.0%	\$7,320	37	58.0%
HUNTERDON	CLINTON TOWN	\$6,647	42	63.9%	\$6,805	30	63.2%	\$7,435	42	64.5%
HUNTERDON	DELAWARE TWP	\$5,712	14	50.4%	\$7,887	56	62.0%	\$8,822	61	62.0%
HUNTERDON	EAST AMWELL TWP	\$7,237	52	63.9%	\$6,983	41	60.7%	\$7,604	45	62.8%
HUNTERDON	HIGH BRIDGE BORO	\$7,209	51	56.5%	\$7,521	51	55.6%	\$7,590	44	54.9%
HUNTERDON	HOLLAND TWP	\$6,567	40	61.7%	\$7,224	46	62.8%	\$7,824	55	61.4%
HUNTERDON	KINGWOOD TWP	\$6,770	44	61.6%	\$7,004	42	62.1%	\$7,051	28	59.4%
HUNTERDON	UNION TWP	\$6,586	41	60.1%	\$6,833	32	56.3%	\$7,017	27	56.9%
MIDDLESEX	CRANBURY TWP	\$7,992	63	62.3%	\$6,979	40	49.9%	\$9,911	64	63.3%
MIDDLESEX	JAMESBURG BORO	\$4,907	3	62.5%	\$5,553	6	62.8%	\$6,315	14	67.2%
MIDDLESEX	MILLTOWN BORO	\$5,700	12	59.1%	\$6,374	18	59.2%	\$6,839	24	58.1%
MONMOUTH	BELMAR BORO	\$7,063	50	64.9%	\$7,307	49	62.2%	\$8,024	56	65.4%
MONMOUTH	BRIELLE BORO	\$5,806	16	64.6%	\$5,699	7	62.6%	\$5,781	5	63.1%
MONMOUTH	OCEANPORT BORO	\$5,940	19	63.4%	\$6,445	22	64.6%	\$5,999	8	64.3%
MONMOUTH	SHREWSBURY BORO	\$6,411	36	59.3%	\$7,171	45	62.0%	\$7,372	41	61.3%
MONMOUTH	WEST LONG BRANCH BORO	\$5,620	11	56.0%	\$6,036	11	57.0%	\$6,063	9	55.6%
MORRIS	BOONTON TWP	\$7,297	54	64.5%	\$7,526	52	62.6%	\$7,339	38	60.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8		\$6,527			\$6,887			\$7,330		
State average - All operating types		\$6,902			\$7,177			\$7,490		
State median - All operating types		\$6,526			\$6,842			\$7,197		
<b>Low to High Ranges</b>		<b>\$4,273 — \$9,858</b>		<b>50.4%—68.4%</b>	<b>\$4,629 — \$10,416</b>		<b>49.9%—67.8%</b>	<b>\$5,079 — \$12,447</b>		<b>52.6%—67.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MENDHAM BORO	\$6,289	31	58.7%	\$6,774	27	56.3%	\$7,115	33	59.8%
MORRIS	MORRIS PLAINS BORO	\$7,824	59	57.4%	\$7,538	53	57.5%	\$7,152	34	52.6%
MORRIS	ROCKAWAY BORO	\$5,702	13	59.2%	\$5,533	5	57.4%	\$5,876	7	58.6%
OCEAN	LAKEHURST BORO	\$6,541	39	62.2%	\$6,443	21	62.9%	\$6,285	12	62.3%
PASSAIC	BLOOMINGDALE BORO	\$6,185	27	54.5%	\$6,842	33	55.0%	\$7,092	31	54.0%
PASSAIC	NORTH HALEDON BORO	\$6,078	23	68.4%	\$6,277	16	67.8%	\$6,316	15	67.4%
SALEM	ALLOWAY TWP	\$4,764	2	61.4%	\$5,340	2	62.8%	\$5,753	4	61.5%
SOMERSET	BEDMINSTER TWP	\$7,905	61	59.9%	\$8,667	64	60.1%	\$8,269	58	59.3%
SOMERSET	SOUTH BOUND BROOK	\$6,370	34	57.6%	\$6,326	17	55.8%	\$6,302	13	55.1%
SOMERSET	WATCHUNG BORO	\$5,909	18	54.8%	\$6,533	23	54.9%	\$6,893	25	53.6%
SUSSEX	ANDOVER REG	\$6,366	33	58.4%	\$7,267	47	61.2%	\$7,627	47	61.6%
SUSSEX	FRANKFORD TWP	\$7,802	57	67.2%	\$7,839	55	66.9%	\$7,671	49	66.2%
SUSSEX	FRANKLIN BORO	\$7,425	55	60.0%	\$8,094	60	59.7%	\$8,953	62	59.7%
SUSSEX	GREEN TWP	\$5,979	22	62.3%	\$6,782	28	62.9%	\$6,835	23	58.2%
UNION	GARWOOD BORO	\$5,416	7	53.9%	\$5,469	4	52.3%	\$5,217	2	52.6%
UNION	MOUNTAINSIDE BORO	\$6,815	48	59.0%	\$7,980	58	61.5%	\$7,482	43	58.9%
WARREN	WHITE TWP	\$6,457	37	64.1%	\$6,896	36	64.0%	\$7,287	35	63.6%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating Type K-8	\$6,020			\$6,388			\$6,749					
State median - Operating Type K-8	\$6,118			\$6,494			\$6,925					
State average - All operating types	\$6,444			\$6,726			\$7,002					
State median - All operating types	\$6,164			\$6,423			\$6,793					

<b>Low to High Ranges</b>	<b>\$3,945 — \$9,311</b>	<b>46.2% — 65.2%</b>	<b>82.4% — 97.4%</b>	<b>\$4,396 — \$9,751</b>	<b>44.2% — 64.9%</b>	<b>86.4% — 97.2%</b>	<b>\$4,751 — \$11,568</b>	<b>48.7% — 64.6%</b>	<b>88.2% — 97.8%</b>
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COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$6,455	47	58.1%	95.0%	\$6,846	48	58.4%	96.5%	\$7,309	50	58.2%	95.1%
ATLANTIC	FOLSOM BORO	\$4,563	4	56.7%	89.7%	\$5,001	3	56.9%	92.1%	\$5,281	4	54.8%	92.8%
ATLANTIC	MARGATE CITY	\$7,785	64	52.2%	93.1%	\$7,958	62	51.6%	96.0%	\$8,559	62	51.4%	94.6%
ATLANTIC	MULLICA TWP	\$5,688	24	59.3%	95.5%	\$7,014	50	64.9%	96.5%	\$6,771	33	63.7%	95.7%
BERGEN	CARLSTADT BORO	\$7,695	63	59.7%	97.0%	\$8,092	64	63.2%	97.1%	\$8,393	60	61.9%	96.5%
BERGEN	DEMAREST BORO	\$6,214	42	52.7%	92.6%	\$6,329	32	52.5%	90.9%	\$7,030	43	50.5%	91.1%
BERGEN	EAST RUTHERFORD BORO	\$7,113	56	54.3%	90.4%	\$7,426	54	49.6%	92.8%	\$7,291	49	58.1%	94.8%
BERGEN	ENGLEWOOD CLIFFS BORO	\$9,311	65	55.7%	94.5%	\$9,751	65	55.7%	93.6%	\$11,568	65	58.9%	92.9%
BERGEN	HARRINGTON PARK BORO	\$5,104	7	53.8%	96.7%	\$6,206	24	59.5%	96.4%	\$6,559	25	61.2%	97.2%
BERGEN	HAWORTH BORO	\$6,470	48	59.4%	94.5%	\$7,033	51	58.3%	94.5%	\$7,395	53	58.2%	95.0%
BERGEN	HO HO KUS BORO	\$6,566	51	57.6%	90.4%	\$6,619	43	57.8%	92.9%	\$7,162	46	58.9%	93.5%
BERGEN	NORTHVALE BORO	\$6,012	35	56.9%	92.8%	\$6,277	28	57.2%	93.6%	\$6,963	37	57.7%	95.4%
BERGEN	NORWOOD BORO	\$5,712	26	55.4%	91.9%	\$6,010	19	57.5%	93.4%	\$6,285	21	56.6%	94.3%
BERGEN	ROCHELLE PARK TWP	\$7,135	57	57.9%	95.8%	\$7,474	57	58.0%	96.0%	\$7,458	55	59.4%	96.8%
BURLINGTON	EASTAMPTON TWP	\$5,196	11	59.2%	95.0%	\$5,983	17	59.2%	96.6%	\$6,464	23	62.4%	96.8%
BURLINGTON	HAINESPORT TWP	\$5,662	22	58.3%	91.8%	\$6,410	35	59.4%	93.7%	\$6,698	30	61.0%	94.2%
BURLINGTON	MEDFORD LAKES BORO	\$5,946	31	60.4%	95.1%	\$6,319	31	59.3%	93.0%	\$6,980	41	60.9%	95.1%
CAMDEN	BARRINGTON BORO	\$5,628	19	52.0%	92.4%	\$5,644	13	53.0%	93.4%	\$6,082	19	51.2%	94.0%
CAMDEN	BERLIN TWP	\$5,922	29	56.2%	95.3%	\$7,698	60	56.0%	91.9%	\$7,331	52	52.8%	89.0%
CAMDEN	CLEMENTON BORO	\$5,409	14	65.2%	97.4%	\$5,759	14	57.8%	92.6%	\$5,496	6	57.1%	95.1%
CAMDEN	MAGNOLIA BORO	\$5,636	21	57.8%	94.7%	\$6,491	36	58.1%	95.2%	\$6,724	31	57.4%	95.1%
CAMDEN	MOUNT EPHRAIM BORO	\$5,344	13	53.8%	93.3%	\$6,300	29	55.5%	94.2%	\$5,937	15	53.4%	92.2%
CAMDEN	SOMERDALE BORO	\$5,823	28	58.2%	95.0%	\$6,192	23	57.3%	94.0%	\$6,967	38	59.0%	94.5%
CAMDEN	WOODLYNNE BORO	\$3,945	1	52.6%	92.3%	\$4,396	1	54.6%	95.0%	\$4,751	1	51.3%	93.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating Type K-8	\$6,020			\$6,388			\$6,749					
State median - Operating Type K-8	\$6,118			\$6,494			\$6,925					
State average - All operating types	\$6,444			\$6,726			\$7,002					
State median - All operating types	\$6,164			\$6,423			\$6,793					

<b>Low to High Ranges</b>	<b>\$3,945 — \$9,311</b>	<b>46.2% — 65.2%</b>	<b>82.4% — 97.4%</b>	<b>\$4,396 — \$9,751</b>	<b>44.2% — 64.9%</b>	<b>86.4% — 97.2%</b>	<b>\$4,751 — \$11,568</b>	<b>48.7% — 64.6%</b>	<b>88.2% — 97.8%</b>
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COUNTY	DISTRICT												
CAPE MAY	DENNIS TWP	\$5,993	33	57.4%	94.6%	\$6,593	42	57.5%	94.7%	\$7,233	48	57.9%	94.9%
CUMBERLAND	COMMERCIAL TWP	\$5,107	8	52.9%	94.2%	\$5,456	10	52.5%	93.7%	\$5,926	14	53.5%	93.3%
CUMBERLAND	FAIRFIELD TWP	\$6,114	38	60.3%	95.9%	\$5,618	11	60.9%	95.5%	\$6,071	17	62.4%	95.5%
CUMBERLAND	HOPEWELL TWP	\$5,628	19	63.3%	96.4%	\$5,635	12	62.4%	95.7%	\$5,913	12	62.9%	96.0%
CUMBERLAND	LAWRENCE TWP	\$4,053	2	46.2%	82.4%	\$5,281	6	55.8%	86.4%	\$5,496	6	55.6%	88.9%
GLOUCESTER	GREENWICH TWP	\$7,343	59	52.0%	94.0%	\$7,456	56	51.7%	94.0%	\$8,040	59	49.9%	94.0%
HUNTERDON	ALEXANDRIA TWP	\$6,246	43	57.1%	91.9%	\$6,535	39	58.3%	95.4%	\$6,640	28	57.4%	94.7%
HUNTERDON	BETHLEHEM TWP	\$6,419	46	56.3%	94.8%	\$6,679	46	57.0%	96.7%	\$7,119	45	56.4%	97.3%
HUNTERDON	CLINTON TOWN	\$6,313	44	60.7%	95.0%	\$6,531	38	60.7%	96.0%	\$7,092	44	61.5%	95.4%
HUNTERDON	DELAWARE TWP	\$5,472	16	48.3%	95.8%	\$7,661	59	60.3%	97.1%	\$8,440	61	59.4%	95.7%
HUNTERDON	EAST AMWELL TWP	\$6,484	49	57.3%	89.6%	\$6,373	34	55.4%	91.3%	\$6,888	35	56.9%	90.6%
HUNTERDON	HIGH BRIDGE BORO	\$6,970	55	54.6%	96.7%	\$7,216	53	53.3%	95.9%	\$7,232	47	52.3%	95.3%
HUNTERDON	HOLLAND TWP	\$6,165	40	57.9%	93.9%	\$6,583	41	57.3%	91.1%	\$7,458	55	58.6%	95.3%
HUNTERDON	KINGWOOD TWP	\$5,798	27	52.8%	85.6%	\$6,153	21	54.5%	87.8%	\$6,677	29	56.2%	94.7%
HUNTERDON	UNION TWP	\$6,389	45	58.3%	97.0%	\$6,496	37	53.5%	95.1%	\$6,608	27	53.6%	94.2%
MIDDLESEX	CRANBURY TWP	\$6,912	54	53.9%	86.5%	\$6,185	22	44.2%	88.6%	\$8,741	64	55.8%	88.2%
MIDDLESEX	JAMESBURG BORO	\$4,629	5	59.0%	94.3%	\$5,336	7	60.4%	96.1%	\$6,071	17	64.6%	96.1%
MIDDLESEX	MILLTOWN BORO	\$5,329	12	55.3%	93.5%	\$5,988	18	55.6%	93.9%	\$6,315	22	53.6%	92.3%
MONMOUTH	BELMAR BORO	\$6,491	50	59.7%	91.9%	\$6,840	47	58.2%	93.6%	\$7,622	58	62.1%	95.0%
MONMOUTH	BRIELLE BORO	\$5,470	15	60.9%	94.2%	\$5,418	8	59.5%	95.1%	\$5,518	8	60.2%	95.5%
MONMOUTH	OCEANPORT BORO	\$5,693	25	60.7%	95.8%	\$6,214	25	62.3%	96.4%	\$5,792	10	62.0%	96.5%
MONMOUTH	SHREWSBURY BORO	\$6,024	36	55.7%	94.0%	\$6,629	44	57.3%	92.4%	\$6,895	36	57.4%	93.5%
MONMOUTH	WEST LONG BRANCH BORO	\$4,964	6	49.5%	88.3%	\$5,441	9	51.4%	90.1%	\$5,493	5	50.4%	90.6%
MORRIS	BOONTON TWP	\$6,736	53	59.6%	92.3%	\$6,978	49	58.0%	92.7%	\$6,974	39	57.7%	95.0%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating Type K-8	\$6,020			\$6,388			\$6,749					
State median - Operating Type K-8	\$6,118			\$6,494			\$6,925					
State average - All operating types	\$6,444			\$6,726			\$7,002					
State median - All operating types	\$6,164			\$6,423			\$6,793					

<b>Low to High Ranges</b>	<b>\$3,945 — \$9,311</b>	<b>46.2% — 65.2%</b>	<b>82.4% — 97.4%</b>	<b>\$4,396 — \$9,751</b>	<b>44.2% — 64.9%</b>	<b>86.4% — 97.2%</b>	<b>\$4,751 — \$11,568</b>	<b>48.7% — 64.6%</b>	<b>88.2% — 97.8%</b>
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COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$6,006	34	56.0%	95.5%	\$6,245	26	51.9%	92.2%	\$6,567	26	55.2%	92.3%
MORRIS	MORRIS PLAINS BORO	\$7,509	61	55.1%	96.0%	\$7,192	52	54.9%	95.4%	\$6,814	34	50.1%	95.3%
MORRIS	ROCKAWAY BORO	\$5,173	9	53.8%	90.7%	\$5,267	5	54.6%	95.2%	\$5,541	9	55.3%	94.3%
OCEAN	LAKEHURST BORO	\$6,189	41	58.9%	94.6%	\$6,262	27	61.1%	97.2%	\$6,058	16	60.1%	96.4%
PASSAIC	BLOOMINGDALE BORO	\$5,970	32	52.6%	96.5%	\$6,571	40	52.9%	96.0%	\$6,764	32	51.5%	95.4%
PASSAIC	NORTH HALEDON BORO	\$5,596	18	62.9%	92.1%	\$5,897	16	63.7%	93.9%	\$5,898	11	62.9%	93.4%
SALEM	ALLOWAY TWP	\$4,399	3	56.7%	92.3%	\$4,919	2	57.8%	92.1%	\$5,253	3	56.1%	91.3%
SOMERSET	BEDMINSTER TWP	\$7,375	60	55.8%	93.3%	\$7,974	63	55.3%	92.0%	\$7,591	57	54.5%	91.8%
SOMERSET	SOUTH BOUND BROOK	\$6,054	37	54.8%	95.0%	\$6,105	20	53.9%	96.5%	\$5,920	13	51.8%	93.9%
SOMERSET	WATCHUNG BORO	\$5,494	17	51.0%	93.0%	\$5,880	15	49.4%	90.0%	\$6,260	20	48.7%	90.8%
SUSSEX	ANDOVER REG	\$5,942	30	54.5%	93.3%	\$6,675	45	56.2%	91.9%	\$6,996	42	56.5%	91.7%
SUSSEX	FRANKFORD TWP	\$7,511	62	64.7%	96.3%	\$7,508	58	64.1%	95.8%	\$7,413	54	63.9%	96.6%
SUSSEX	FRANKLIN BORO	\$7,165	58	57.9%	96.5%	\$7,783	61	57.4%	96.2%	\$8,639	63	57.6%	96.5%
SUSSEX	GREEN TWP	\$5,682	23	59.2%	95.0%	\$6,357	33	59.0%	93.7%	\$6,485	24	55.2%	94.9%
UNION	GARWOOD BORO	\$5,177	10	51.5%	95.6%	\$5,180	4	49.5%	94.7%	\$4,881	2	49.2%	93.6%
UNION	MOUNTAINSIDE BORO	\$6,576	52	56.9%	96.5%	\$7,442	55	57.4%	93.3%	\$7,319	51	57.6%	97.8%
WARREN	WHITE TWP	\$6,128	39	60.9%	94.9%	\$6,304	30	58.5%	91.4%	\$6,979	40	60.9%	95.8%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$270			\$272			\$283		
State median - Operating Type K-8	\$274			\$274			\$272		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$101 — \$866		1.0%—7.8%	\$88 — \$741		0.9%—7.8%	\$102 — \$971		0.8%—6.2%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$226	22	2.0%	\$174	6	1.5%	\$300	38	2.4%
ATLANTIC	FOLSOM BORO	\$454	58	5.6%	\$342	45	3.9%	\$315	44	3.3%
ATLANTIC	MARGATE CITY	\$370	48	2.5%	\$328	41	2.1%	\$483	58	2.9%
ATLANTIC	MULLICA TWP	\$226	22	2.4%	\$226	20	2.1%	\$252	22	2.4%
BERGEN	CARLSTADT BORO	\$133	4	1.0%	\$170	5	1.3%	\$145	3	1.1%
BERGEN	DEMAREST BORO	\$335	44	2.8%	\$396	51	3.3%	\$511	60	3.7%
BERGEN	EAST RUTHERFORD BORO	\$613	62	4.7%	\$541	59	3.6%	\$336	49	2.7%
BERGEN	ENGLEWOOD CLIFFS BORO	\$396	49	2.4%	\$532	58	3.0%	\$496	59	2.5%
BERGEN	HARRINGTON PARK BORO	\$166	8	1.7%	\$221	19	2.1%	\$169	5	1.6%
BERGEN	HAWORTH BORO	\$260	29	2.4%	\$321	39	2.7%	\$250	21	2.0%
BERGEN	HO HO KUS BORO	\$421	54	3.7%	\$255	25	2.2%	\$255	24	2.1%
BERGEN	NORTHVALE BORO	\$406	53	3.8%	\$362	48	3.3%	\$269	28	2.2%
BERGEN	NORWOOD BORO	\$430	56	4.2%	\$404	52	3.9%	\$348	50	3.1%
BERGEN	ROCHELLE PARK TWP	\$263	30	2.1%	\$255	25	2.0%	\$174	6	1.4%
BURLINGTON	EASTAMPTON TWP	\$228	24	2.6%	\$178	8	1.8%	\$183	9	1.8%
BURLINGTON	HAINESPORT TWP	\$422	55	4.3%	\$350	47	3.2%	\$382	54	3.5%
BURLINGTON	MEDFORD LAKES BORO	\$159	6	1.6%	\$282	32	2.6%	\$203	12	1.8%
CAMDEN	BARRINGTON BORO	\$307	41	2.8%	\$230	21	2.2%	\$269	28	2.3%
CAMDEN	BERLIN TWP	\$208	13	2.0%	\$341	43	2.5%	\$605	62	4.4%
CAMDEN	CLEMENTON BORO	\$101	1	1.2%	\$310	37	3.1%	\$215	14	2.2%
CAMDEN	MAGNOLIA BORO	\$241	27	2.5%	\$258	29	2.3%	\$272	32	2.3%
CAMDEN	MOUNT EPHRAIM BORO	\$302	40	3.0%	\$255	25	2.2%	\$355	51	3.2%
CAMDEN	SOMERDALE BORO	\$217	19	2.2%	\$237	22	2.2%	\$260	26	2.2%
CAMDEN	WOODLYNNE BORO	\$265	31	3.5%	\$182	9	2.3%	\$277	33	3.0%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$270			\$272			\$283		
State median - Operating Type K-8	\$274			\$274			\$272		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$101 — \$866		1.0%—7.8%	\$88 — \$741		0.9%—7.8%	\$102 — \$971		0.8%—6.2%
COUNTY	DISTRICT									
CAPE MAY	DENNIS TWP	\$295	37	2.8%	\$332	42	2.9%	\$333	48	2.7%
CUMBERLAND	COMMERCIAL TWP	\$172	9	1.8%	\$257	28	2.5%	\$253	23	2.3%
CUMBERLAND	FAIRFIELD TWP	\$214	17	2.1%	\$213	15	2.3%	\$243	20	2.5%
CUMBERLAND	HOPEWELL TWP	\$163	7	1.8%	\$209	13	2.3%	\$204	13	2.2%
CUMBERLAND	LAWRENCE TWP	\$624	63	7.1%	\$741	65	7.8%	\$611	64	6.2%
GLOUCESTER	GREENWICH TWP	\$308	42	2.2%	\$288	34	2.0%	\$306	39	1.9%
HUNTERDON	ALEXANDRIA TWP	\$452	57	4.1%	\$219	17	2.0%	\$262	27	2.3%
HUNTERDON	BETHLEHEM TWP	\$336	45	2.9%	\$212	14	1.8%	\$179	7	1.4%
HUNTERDON	CLINTON TOWN	\$272	35	2.6%	\$207	12	1.9%	\$270	30	2.3%
HUNTERDON	DELAWARE TWP	\$220	21	1.9%	\$220	18	1.7%	\$314	42	2.2%
HUNTERDON	EAST AMWELL TWP	\$398	51	3.5%	\$287	33	2.5%	\$429	57	3.5%
HUNTERDON	HIGH BRIDGE BORO	\$147	5	1.2%	\$198	11	1.5%	\$197	11	1.4%
HUNTERDON	HOLLAND TWP	\$356	47	3.3%	\$582	62	5.1%	\$321	45	2.5%
HUNTERDON	KINGWOOD TWP	\$855	64	7.8%	\$689	64	6.1%	\$330	47	2.8%
HUNTERDON	UNION TWP	\$122	2	1.1%	\$303	36	2.5%	\$258	25	2.1%
MIDDLESEX	CRANBURY TWP	\$866	65	6.8%	\$594	63	4.2%	\$971	65	6.2%
MIDDLESEX	JAMESBURG BORO	\$217	19	2.8%	\$159	3	1.8%	\$185	10	2.0%
MIDDLESEX	MILLTOWN BORO	\$239	26	2.5%	\$218	16	2.0%	\$364	52	3.1%
MONMOUTH	BELMAR BORO	\$460	59	4.2%	\$300	35	2.5%	\$271	31	2.2%
MONMOUTH	BRIELLE BORO	\$301	39	3.3%	\$243	24	2.7%	\$217	15	2.4%
MONMOUTH	OCEANPORT BORO	\$209	15	2.2%	\$166	4	1.7%	\$160	4	1.7%
MONMOUTH	SHREWSBURY BORO	\$270	34	2.5%	\$369	49	3.2%	\$328	46	2.7%
MONMOUTH	WEST LONG BRANCH BORO	\$480	60	4.8%	\$441	53	4.2%	\$379	53	3.5%
MORRIS	BOONTON TWP	\$511	61	4.5%	\$495	57	4.1%	\$314	42	2.6%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$270			\$272			\$283		
State median - Operating Type K-8		\$274			\$274			\$272		
State average - All operating types		\$287			\$273			\$287		
State median - All operating types		\$271			\$276			\$275		
<b>Low to High Ranges</b>		<b>\$101 — \$866</b>		<b>1.0%—7.8%</b>	<b>\$88 — \$741</b>		<b>0.9%—7.8%</b>	<b>\$102 — \$971</b>		<b>0.8%—6.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MENDHAM BORO	\$192	11	1.8%	\$479	55	4.0%	\$419	56	3.5%
MORRIS	MORRIS PLAINS BORO	\$314	43	2.3%	\$346	46	2.6%	\$298	37	2.2%
MORRIS	ROCKAWAY BORO	\$290	36	3.0%	\$192	10	2.0%	\$232	18	2.3%
OCEAN	LAKEHURST BORO	\$205	12	2.0%	\$88	1	0.9%	\$133	2	1.3%
PASSAIC	BLOOMINGDALE BORO	\$129	3	1.1%	\$177	7	1.4%	\$227	17	1.7%
PASSAIC	NORTH HALEDON BORO	\$396	49	4.5%	\$240	23	2.6%	\$286	35	3.1%
SALEM	ALLOWAY TWP	\$299	38	3.8%	\$341	43	4.0%	\$393	55	4.2%
SOMERSET	BEDMINSTER TWP	\$208	13	1.6%	\$322	40	2.2%	\$313	41	2.2%
SOMERSET	SOUTH BOUND BROOK	\$265	31	2.4%	\$135	2	1.2%	\$238	19	2.1%
SOMERSET	WATCHUNG BORO	\$340	46	3.2%	\$566	61	4.8%	\$538	61	4.2%
SUSSEX	ANDOVER REG	\$401	52	3.7%	\$562	60	4.7%	\$605	62	4.9%
SUSSEX	FRANKFORD TWP	\$269	33	2.3%	\$320	38	2.7%	\$222	16	1.9%
SUSSEX	FRANKLIN BORO	\$232	25	1.9%	\$263	30	1.9%	\$277	33	1.8%
SUSSEX	GREEN TWP	\$255	28	2.7%	\$378	50	3.5%	\$286	35	2.4%
UNION	GARWOOD BORO	\$216	18	2.2%	\$272	31	2.6%	\$307	40	3.1%
UNION	MOUNTAINSIDE BORO	\$213	16	1.8%	\$493	56	3.8%	\$102	1	0.8%
WARREN	WHITE TWP	\$180	10	1.8%	\$478	54	4.4%	\$180	8	1.6%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$86</b>			<b>\$81</b>			<b>\$93</b>		
<b>State median - Operating Type K-8</b>		<b>\$89</b>			<b>\$88</b>			<b>\$101</b>		
<b>State average - All operating types</b>		<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>		<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		
<b>Low to High Ranges</b>		<b>\$9 — \$355</b>		<b>0.0%—3.1%</b>	<b>\$5 — \$371</b>		<b>0.0%—2.8%</b>	<b>\$7 — \$384</b>		<b>0.0%—2.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	EGG HARBOR CITY	\$117	44	1.1%	\$76	32	0.6%	\$77	33	0.6%
ATLANTIC	FOLSOM BORO	\$67	27	0.8%	\$87	36	1.0%	\$97	36	1.0%
ATLANTIC	MARGATE CITY	\$211	58	1.4%	\$5	1	0.0%	\$7	1	0.0%
ATLANTIC	MULLICA TWP	\$45	14	0.5%	\$32	9	0.3%	\$49	18	0.5%
BERGEN	CARLSTADT BORO	\$107	41	0.8%	\$75	31	0.6%	\$162	54	1.2%
BERGEN	DEMAREST BORO	\$158	55	1.3%	\$236	60	2.0%	\$177	57	1.3%
BERGEN	EAST RUTHERFORD BORO	\$143	48	1.1%	\$36	12	0.2%	\$60	23	0.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$151	53	0.9%	\$133	46	0.8%	\$384	65	2.0%
BERGEN	HARRINGTON PARK BORO	\$9	1	0.1%	\$12	4	0.1%	\$24	3	0.2%
BERGEN	HAWORTH BORO	\$113	43	1.0%	\$91	39	0.8%	\$141	46	1.1%
BERGEN	HO HO KUS BORO	\$275	62	2.4%	\$250	61	2.2%	\$240	61	2.0%
BERGEN	NORTHVALE BORO	\$58	22	0.6%	\$65	26	0.6%	\$70	28	0.6%
BERGEN	NORWOOD BORO	\$76	29	0.7%	\$21	7	0.2%	\$33	7	0.3%
BERGEN	ROCHELLE PARK TWP	\$53	21	0.4%	\$57	23	0.4%	\$68	26	0.5%
BURLINGTON	EASTAMPTON TWP	\$45	14	0.5%	\$33	10	0.3%	\$28	5	0.3%
BURLINGTON	HAINESPORT TWP	\$88	35	0.9%	\$83	34	0.8%	\$34	8	0.3%
BURLINGTON	MEDFORD LAKES BORO	\$145	50	1.5%	\$193	58	1.8%	\$161	53	1.4%
CAMDEN	BARRINGTON BORO	\$155	54	1.4%	\$167	53	1.6%	\$122	41	1.0%
CAMDEN	BERLIN TWP	\$88	35	0.8%	\$339	63	2.5%	\$303	63	2.2%
CAMDEN	CLEMENTON BORO	\$43	12	0.5%	\$150	49	1.5%	\$70	28	0.7%
CAMDEN	MAGNOLIA BORO	\$76	29	0.8%	\$69	29	0.6%	\$74	32	0.6%
CAMDEN	MOUNT EPHRAIM BORO	\$84	32	0.8%	\$135	47	1.2%	\$146	49	1.3%
CAMDEN	SOMERDALE BORO	\$89	37	0.9%	\$154	50	1.4%	\$144	47	1.2%
CAMDEN	WOODLYNNE BORO	\$64	25	0.8%	\$52	21	0.6%	\$52	20	0.6%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$86</b>			<b>\$81</b>			<b>\$93</b>		
<b>State median - Operating Type K-8</b>		<b>\$89</b>			<b>\$88</b>			<b>\$101</b>		
<b>State average - All operating types</b>		<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>		<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		
<b>Low to High Ranges</b>		<b>\$9 — \$355</b>		<b>0.0%—3.1%</b>	<b>\$5 — \$371</b>		<b>0.0%—2.8%</b>	<b>\$7 — \$384</b>		<b>0.0%—2.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
CAPE MAY	DENNIS TWP	\$44	13	0.4%	\$38	13	0.3%	\$53	21	0.4%
CUMBERLAND	COMMERCIAL TWP	\$144	49	1.5%	\$111	44	1.1%	\$173	56	1.6%
CUMBERLAND	FAIRFIELD TWP	\$49	17	0.5%	\$49	19	0.5%	\$46	16	0.5%
CUMBERLAND	HOPEWELL TWP	\$50	18	0.6%	\$47	16	0.5%	\$40	12	0.4%
CUMBERLAND	LAWRENCE TWP	\$239	61	2.7%	\$88	38	0.9%	\$71	30	0.7%
GLOUCESTER	GREENWICH TWP	\$160	56	1.1%	\$187	57	1.3%	\$203	60	1.3%
HUNTERDON	ALEXANDRIA TWP	\$98	40	0.9%	\$99	42	0.9%	\$113	40	1.0%
HUNTERDON	BETHLEHEM TWP	\$17	2	0.2%	\$18	6	0.2%	\$23	2	0.2%
HUNTERDON	CLINTON TOWN	\$62	24	0.6%	\$66	28	0.6%	\$73	31	0.6%
HUNTERDON	DELAWARE TWP	\$20	3	0.2%	\$6	2	0.0%	\$68	26	0.5%
HUNTERDON	EAST AMWELL TWP	\$355	64	3.1%	\$323	62	2.8%	\$286	62	2.4%
HUNTERDON	HIGH BRIDGE BORO	\$93	39	0.7%	\$108	43	0.8%	\$162	54	1.2%
HUNTERDON	HOLLAND TWP	\$46	16	0.4%	\$58	24	0.5%	\$45	14	0.4%
HUNTERDON	KINGWOOD TWP	\$117	44	1.1%	\$162	52	1.4%	\$44	13	0.4%
HUNTERDON	UNION TWP	\$76	29	0.7%	\$34	11	0.3%	\$151	51	1.2%
MIDDLESEX	CRANBURY TWP	\$214	59	1.7%	\$200	59	1.4%	\$200	59	1.3%
MIDDLESEX	JAMESBURG BORO	\$61	23	0.8%	\$58	24	0.7%	\$59	22	0.6%
MIDDLESEX	MILLTOWN BORO	\$132	47	1.4%	\$167	53	1.6%	\$160	52	1.4%
MONMOUTH	BELMAR BORO	\$112	42	1.0%	\$167	53	1.4%	\$131	44	1.1%
MONMOUTH	BRIELLE BORO	\$35	9	0.4%	\$38	13	0.4%	\$45	14	0.5%
MONMOUTH	OCEANPORT BORO	\$38	10	0.4%	\$65	26	0.6%	\$47	17	0.5%
MONMOUTH	SHREWSBURY BORO	\$118	46	1.1%	\$174	56	1.5%	\$149	50	1.2%
MONMOUTH	WEST LONG BRANCH BORO	\$176	57	1.8%	\$154	50	1.5%	\$191	58	1.8%
MORRIS	BOONTON TWP	\$50	18	0.4%	\$53	22	0.4%	\$51	19	0.4%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$86			\$81			\$93		
State median - Operating Type K-8		\$89			\$88			\$101		
State average - All operating types		\$172			\$178			\$200		
State median - All operating types		\$89			\$92			\$106		
<b>Low to High Ranges</b>		<b>\$9 — \$355</b>		<b>0.0%—3.1%</b>	<b>\$5 — \$371</b>		<b>0.0%—2.8%</b>	<b>\$7 — \$384</b>		<b>0.0%—2.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MENDHAM BORO	\$91	38	0.9%	\$50	20	0.4%	\$130	43	1.1%
MORRIS	MORRIS PLAINS BORO	----	----	0.0%	----	----	0.0%	\$39	11	0.3%
MORRIS	ROCKAWAY BORO	\$238	60	2.5%	\$74	30	0.8%	\$104	38	1.0%
OCEAN	LAKEHURST BORO	\$146	51	1.4%	\$92	40	0.9%	\$94	34	0.9%
PASSAIC	BLOOMINGDALE BORO	\$85	33	0.8%	\$94	41	0.8%	\$101	37	0.8%
PASSAIC	NORTH HALEDON BORO	\$86	34	1.0%	\$140	48	1.5%	\$132	45	1.4%
SALEM	ALLOWAY TWP	\$66	26	0.8%	\$80	33	0.9%	\$107	39	1.1%
SOMERSET	BEDMINSTER TWP	\$322	63	2.4%	\$371	64	2.6%	\$365	64	2.6%
SOMERSET	SOUTH BOUND BROOK	\$52	20	0.5%	\$85	35	0.7%	\$145	48	1.3%
SOMERSET	WATCHUNG BORO	\$75	28	0.7%	\$87	36	0.7%	\$94	34	0.7%
SUSSEX	ANDOVER REG	\$23	6	0.2%	\$29	8	0.2%	\$26	4	0.2%
SUSSEX	FRANKFORD TWP	\$22	4	0.2%	\$11	3	0.1%	\$36	9	0.3%
SUSSEX	FRANKLIN BORO	\$29	8	0.2%	\$48	18	0.4%	\$37	10	0.2%
SUSSEX	GREEN TWP	\$41	11	0.4%	\$47	16	0.4%	\$65	25	0.6%
UNION	GARWOOD BORO	\$22	4	0.2%	\$17	5	0.2%	\$30	6	0.3%
UNION	MOUNTAINSIDE BORO	\$26	7	0.2%	\$45	15	0.3%	\$61	24	0.5%
WARREN	WHITE TWP	\$149	52	1.5%	\$114	45	1.1%	\$128	42	1.1%

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**Total Support Services - Indicator 6**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8	\$1,442			\$1,558			\$1,677		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

**\$585 — \$2,728**

**6.7%—21.2%**

**\$755 — \$3,566**

**8.0%—25.5%**

**\$848 — \$3,372**

**8.6%—24.4%**

COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$1,779	52	16.0%	\$1,856	50	15.8%	\$2,064	53	16.5%
ATLANTIC	FOLSOM BORO	\$1,269	20	15.8%	\$1,300	17	14.8%	\$1,504	26	15.6%
ATLANTIC	MARGATE CITY	\$1,719	49	11.5%	\$1,985	54	12.9%	\$2,314	59	13.9%
ATLANTIC	MULLICA TWP	\$831	2	8.7%	\$983	3	9.1%	\$1,066	4	10.0%
BERGEN	CARLSTADT BORO	\$1,758	51	13.6%	\$1,326	19	10.4%	\$1,628	32	12.0%
BERGEN	DEMAREST BORO	\$1,841	53	15.6%	\$1,601	38	13.3%	\$2,205	57	15.8%
BERGEN	EAST RUTHERFORD BORO	\$1,878	57	14.3%	\$1,736	45	11.6%	\$1,635	33	13.0%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,728	65	16.3%	\$2,993	64	17.1%	\$3,235	64	16.5%
BERGEN	HARRINGTON PARK BORO	\$1,756	50	18.5%	\$1,345	22	12.9%	\$1,351	18	12.6%
BERGEN	HAWORTH BORO	\$1,290	23	11.9%	\$1,537	34	12.7%	\$1,719	37	13.5%
BERGEN	HO HO KUS BORO	\$1,387	28	12.2%	\$1,419	26	12.4%	\$1,424	21	11.7%
BERGEN	NORTHVALE BORO	\$1,411	30	13.4%	\$1,528	32	13.9%	\$1,743	39	14.5%
BERGEN	NORWOOD BORO	\$1,302	24	12.6%	\$1,327	20	12.7%	\$1,326	15	11.9%
BERGEN	ROCHELLE PARK TWP	\$1,913	58	15.5%	\$2,112	57	16.4%	\$1,949	50	15.5%
BURLINGTON	EASTAMPTON TWP	\$979	7	11.2%	\$1,161	12	11.5%	\$1,140	10	11.0%
BURLINGTON	HAINESPORT TWP	\$1,241	18	12.8%	\$1,327	20	12.3%	\$1,392	19	12.7%
BURLINGTON	MEDFORD LAKES BORO	\$1,134	14	11.5%	\$1,199	15	11.3%	\$1,425	22	12.4%
CAMDEN	BARRINGTON BORO	\$2,174	61	20.1%	\$2,052	55	19.3%	\$2,408	61	20.3%
CAMDEN	BERLIN TWP	\$1,466	36	13.9%	\$1,969	53	14.3%	\$1,945	49	14.0%
CAMDEN	CLEMENTON BORO	\$865	3	10.4%	\$1,161	12	11.7%	\$1,340	16	13.9%
CAMDEN	MAGNOLIA BORO	\$1,586	43	16.3%	\$1,753	48	15.7%	\$1,825	44	15.6%
CAMDEN	MOUNT EPHRAIM BORO	\$1,542	40	15.5%	\$1,768	49	15.6%	\$1,886	46	17.0%
CAMDEN	SOMERDALE BORO	\$1,199	17	12.0%	\$1,304	18	12.1%	\$1,342	17	11.4%
CAMDEN	WOODLYNNE BORO	\$1,053	8	14.0%	\$1,066	5	13.2%	\$1,472	25	15.9%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8	\$1,442			\$1,558			\$1,677		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

**Low to High Ranges**

**\$585 — \$2,728**

**6.7%—21.2%**

**\$755 — \$3,566**

**8.0%—25.5%**

**\$848 — \$3,372**

**8.6%—24.4%**

**COUNTY DISTRICT**

CAPE MAY	DENNIS TWP	\$1,463	34	14.0%	\$1,605	39	14.0%	\$1,761	40	14.1%
CUMBERLAND	COMMERCIAL TWP	\$1,354	26	14.0%	\$1,591	37	15.3%	\$1,563	27	14.1%
CUMBERLAND	FAIRFIELD TWP	\$1,465	35	14.5%	\$1,051	4	11.4%	\$1,083	6	11.1%
CUMBERLAND	HOPEWELL TWP	\$1,082	12	12.2%	\$1,082	7	12.0%	\$1,105	7	11.8%
CUMBERLAND	LAWRENCE TWP	\$585	1	6.7%	\$755	1	8.0%	\$848	1	8.6%
GLOUCESTER	GREENWICH TWP	\$2,479	63	17.6%	\$2,791	62	19.4%	\$3,216	63	19.9%
HUNTERDON	ALEXANDRIA TWP	\$1,520	39	13.9%	\$1,662	43	14.8%	\$1,733	38	15.0%
HUNTERDON	BETHLEHEM TWP	\$1,681	46	14.7%	\$1,658	42	14.2%	\$1,915	48	15.2%
HUNTERDON	CLINTON TOWN	\$1,432	31	13.8%	\$1,501	30	13.9%	\$1,591	30	13.8%
HUNTERDON	DELAWARE TWP	\$1,087	13	9.6%	\$1,916	52	15.1%	\$2,174	55	15.3%
HUNTERDON	EAST AMWELL TWP	\$1,387	28	12.2%	\$1,536	33	13.4%	\$1,577	28	13.0%
HUNTERDON	HIGH BRIDGE BORO	\$2,709	64	21.2%	\$2,970	63	22.0%	\$3,372	65	24.4%
HUNTERDON	HOLLAND TWP	\$1,649	45	15.5%	\$1,612	40	14.0%	\$1,981	51	15.5%
HUNTERDON	KINGWOOD TWP	\$1,486	38	13.5%	\$1,460	28	12.9%	\$1,702	36	14.3%
HUNTERDON	UNION TWP	\$1,698	47	15.5%	\$1,744	46	14.4%	\$1,613	31	13.1%
MIDDLESEX	CRANBURY TWP	\$1,359	27	10.6%	\$3,566	65	25.5%	\$1,795	43	11.5%
MIDDLESEX	JAMESBURG BORO	\$930	5	11.8%	\$1,073	6	12.1%	\$958	2	10.2%
MIDDLESEX	MILLTOWN BORO	\$1,451	33	15.1%	\$1,642	41	15.3%	\$1,780	42	15.1%
MONMOUTH	BELMAR BORO	\$1,071	10	9.9%	\$1,087	8	9.3%	\$1,206	11	9.8%
MONMOUTH	BRIELLE BORO	\$939	6	10.4%	\$1,112	10	12.2%	\$1,138	9	12.4%
MONMOUTH	OCEANPORT BORO	\$1,153	15	12.3%	\$1,195	14	12.0%	\$1,051	3	11.3%
MONMOUTH	SHREWSBURY BORO	\$1,638	44	15.2%	\$1,442	27	12.5%	\$1,577	28	13.1%
MONMOUTH	WEST LONG BRANCH BORO	\$1,273	21	12.7%	\$1,358	23	12.8%	\$1,448	24	13.3%
MORRIS	BOONTON TWP	\$1,178	16	10.4%	\$1,463	29	12.2%	\$1,655	34	13.7%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8		\$1,442			\$1,558			\$1,677		
State average - All operating types		\$1,767			\$1,845			\$1,960		
State median - All operating types		\$1,494			\$1,602			\$1,701		
<b>Low to High Ranges</b>		<b>\$585 — \$2,728</b>		<b>6.7%—21.2%</b>	<b>\$755 — \$3,566</b>		<b>8.0%—25.5%</b>	<b>\$848 — \$3,372</b>		<b>8.6%—24.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MENDHAM BORO	\$1,577	42	14.7%	\$1,518	31	12.6%	\$1,673	35	14.1%
MORRIS	MORRIS PLAINS BORO	\$1,918	59	14.1%	\$1,884	51	14.4%	\$1,900	47	14.0%
MORRIS	ROCKAWAY BORO	\$1,257	19	13.1%	\$1,362	25	14.1%	\$1,404	20	14.0%
OCEAN	LAKEHURST BORO	\$1,349	25	12.8%	\$1,157	11	11.3%	\$1,136	8	11.3%
PASSAIC	BLOOMINGDALE BORO	\$2,244	62	19.8%	\$2,509	61	20.2%	\$2,816	62	21.4%
PASSAIC	NORTH HALEDON BORO	\$903	4	10.2%	\$950	2	10.3%	\$1,079	5	11.5%
SALEM	ALLOWAY TWP	\$1,073	11	13.8%	\$1,109	9	13.0%	\$1,302	13	13.9%
SOMERSET	BEDMINSTER TWP	\$1,874	56	14.2%	\$2,223	60	15.4%	\$2,146	54	15.4%
SOMERSET	SOUTH BOUND BROOK	\$1,863	54	16.9%	\$2,122	59	18.7%	\$2,278	58	19.9%
SOMERSET	WATCHUNG BORO	\$1,989	60	18.5%	\$2,113	58	17.8%	\$2,319	60	18.0%
SUSSEX	ANDOVER REG	\$1,717	48	15.8%	\$1,747	47	14.7%	\$1,767	41	14.3%
SUSSEX	FRANKFORD TWP	\$1,283	22	11.0%	\$1,359	24	11.6%	\$1,304	14	11.2%
SUSSEX	FRANKLIN BORO	\$1,448	32	11.7%	\$1,693	44	12.5%	\$2,177	56	14.5%
SUSSEX	GREEN TWP	\$1,064	9	11.1%	\$1,280	16	11.9%	\$1,250	12	10.6%
UNION	GARWOOD BORO	\$1,485	37	14.8%	\$1,576	36	15.1%	\$1,442	23	14.5%
UNION	MOUNTAINSIDE BORO	\$1,873	55	16.2%	\$2,060	56	15.9%	\$1,994	52	15.7%
WARREN	WHITE TWP	\$1,566	41	15.5%	\$1,571	35	14.6%	\$1,847	45	16.1%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
	Cost	Ranking		Cost	Ranking		Cost	Ranking	

State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

<b>Low to High Ranges</b>	<b>\$396 — \$2,328</b>	<b>4.5% — 18.2%</b>	<b>57.0% — 94.8%</b>	<b>\$485 — \$3,372</b>	<b>5.1% — 24.1%</b>	<b>64.2% — 94.6%</b>	<b>\$537 — \$2,918</b>	<b>5.4% — 21.1%</b>	<b>63.3% — 92.7%</b>
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COUNTY	DISTRICT												
ATLANTIC	EGG HARBOR CITY	\$1,648	57	14.8%	92.6%	\$1,705	56	14.5%	91.9%	\$1,913	57	15.2%	92.7%
ATLANTIC	FOLSOM BORO	\$1,129	23	14.0%	89.0%	\$1,176	25	13.4%	90.5%	\$1,343	29	13.9%	89.3%
ATLANTIC	MARGATE CITY	\$1,563	54	10.5%	90.9%	\$1,684	55	10.9%	84.8%	\$1,886	55	11.3%	81.5%
ATLANTIC	MULLICA TWP	\$751	4	7.8%	90.4%	\$915	6	8.5%	93.1%	\$932	5	8.8%	87.4%
BERGEN	CARLSTADT BORO	\$1,538	53	11.9%	87.5%	\$1,129	23	8.8%	85.1%	\$1,471	39	10.8%	90.4%
BERGEN	DEMAREST BORO	\$1,499	52	12.7%	81.4%	\$1,326	33	11.0%	82.8%	\$1,814	54	13.0%	82.3%
BERGEN	EAST RUTHERFORD BORO	\$1,680	59	12.8%	89.5%	\$1,430	43	9.6%	82.4%	\$1,475	40	11.7%	90.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,198	63	13.1%	80.6%	\$2,428	63	13.9%	81.1%	\$2,590	64	13.2%	80.1%
BERGEN	HARRINGTON PARK BORO	\$1,398	45	14.7%	79.6%	\$968	12	9.3%	72.0%	\$1,096	17	10.2%	81.1%
BERGEN	HAWORTH BORO	\$1,131	24	10.4%	87.7%	\$1,385	39	11.5%	90.1%	\$1,537	45	12.1%	89.4%
BERGEN	HO HO KUS BORO	\$1,200	28	10.5%	86.5%	\$1,212	26	10.6%	85.4%	\$1,228	23	10.1%	86.2%
BERGEN	NORTHVALE BORO	\$1,112	22	10.5%	78.8%	\$1,213	27	11.0%	79.4%	\$1,270	25	10.5%	72.9%
BERGEN	NORWOOD BORO	\$1,035	20	10.0%	79.5%	\$1,062	19	10.2%	80.0%	\$1,025	13	9.2%	77.3%
BERGEN	ROCHELLE PARK TWP	\$1,592	56	12.9%	83.2%	\$1,718	57	13.3%	81.3%	\$1,628	50	13.0%	83.5%
BURLINGTON	EASTAMPTON TWP	\$756	5	8.6%	77.2%	\$1,006	16	10.0%	86.6%	\$982	9	9.5%	86.1%
BURLINGTON	HAINESPORT TWP	\$879	9	9.0%	70.8%	\$1,016	17	9.4%	76.6%	\$1,063	15	9.7%	76.4%
BURLINGTON	MEDFORD LAKES BORO	\$915	11	9.3%	80.7%	\$963	8	9.0%	80.3%	\$1,178	21	10.3%	82.7%
CAMDEN	BARRINGTON BORO	\$1,465	49	13.5%	67.4%	\$1,577	50	14.8%	76.9%	\$1,731	53	14.6%	71.9%
CAMDEN	BERLIN TWP	\$1,212	31	11.5%	82.7%	\$1,659	54	12.1%	84.3%	\$1,571	48	11.3%	80.8%
CAMDEN	CLEMENTON BORO	\$493	2	5.9%	57.0%	\$879	4	8.8%	75.7%	\$901	4	9.4%	67.2%
CAMDEN	MAGNOLIA BORO	\$1,266	37	13.0%	79.8%	\$1,337	34	12.0%	76.3%	\$1,442	36	12.3%	79.0%
CAMDEN	MOUNT EPHRAIM BORO	\$1,205	30	12.1%	78.1%	\$1,474	47	13.0%	83.4%	\$1,511	43	13.6%	80.1%
CAMDEN	SOMERDALE BORO	\$980	14	9.8%	81.7%	\$1,055	18	9.8%	80.9%	\$1,093	16	9.3%	81.4%
CAMDEN	WOODLYNNE BORO	\$892	10	11.9%	84.7%	\$966	9	12.0%	90.6%	\$1,324	27	14.3%	89.9%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>		<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>		<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>		<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>To Tot Supp</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>To Tot Supp</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>	<b>To Tot Supp</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Services</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Services</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Services</b>

State average - Operating Type K-8	\$1,232			\$1,319				\$1,416			
State median - Operating Type K-8	\$1,221			\$1,297				\$1,388			
State average - All operating types	\$1,536			\$1,621				\$1,726			
State median - All operating types	\$1,281			\$1,360				\$1,434			

**Low to High Ranges**

**\$396 — \$2,328**

**4.5% — 18.2%**

**57.0% — 94.8%**

**\$485 — \$3,372**

**5.1% — 24.1%**

**64.2% — 94.6%**

**\$537 — \$2,918**

**5.4% — 21.1%**

**63.3% — 92.7%**

**COUNTY DISTRICT**

CAPE MAY	DENNIS TWP	\$1,282	39	12.3%	87.6%	\$1,418	42	12.4%	88.3%	\$1,587	49	12.7%	90.1%
CUMBERLAND	COMMERCIAL TWP	\$1,159	26	12.0%	85.6%	\$1,402	40	13.5%	88.1%	\$1,302	26	11.8%	83.3%
CUMBERLAND	FAIRFIELD TWP	\$1,362	42	13.4%	93.0%	\$967	11	10.5%	92.0%	\$960	8	9.9%	88.6%
CUMBERLAND	HOPEWELL TWP	\$938	13	10.5%	86.7%	\$966	9	10.7%	89.3%	\$982	9	10.5%	88.9%
CUMBERLAND	LAWRENCE TWP	\$396	1	4.5%	67.7%	\$485	1	5.1%	64.2%	\$537	1	5.4%	63.3%
GLOUCESTER	GREENWICH TWP	\$2,206	64	15.6%	89.0%	\$2,295	62	15.9%	82.2%	\$2,554	63	15.8%	79.4%
HUNTERDON	ALEXANDRIA TWP	\$1,252	36	11.4%	82.4%	\$1,372	38	12.2%	82.6%	\$1,451	37	12.6%	83.7%
HUNTERDON	BETHLEHEM TWP	\$1,300	40	11.4%	77.3%	\$1,284	31	11.0%	77.4%	\$1,685	51	13.3%	88.0%
HUNTERDON	CLINTON TOWN	\$1,270	38	12.2%	88.7%	\$1,306	32	12.1%	87.0%	\$1,372	32	11.9%	86.2%
HUNTERDON	DELAWARE TWP	\$993	16	8.8%	91.4%	\$1,583	51	12.5%	82.6%	\$1,894	56	13.3%	87.1%
HUNTERDON	EAST AMWELL TWP	\$1,240	35	11.0%	89.4%	\$1,343	36	11.7%	87.4%	\$1,352	30	11.2%	85.7%
HUNTERDON	HIGH BRIDGE BORO	\$2,328	65	18.2%	85.9%	\$2,623	64	19.4%	88.3%	\$2,918	65	21.1%	86.5%
HUNTERDON	HOLLAND TWP	\$1,407	46	13.2%	85.3%	\$1,505	49	13.1%	93.4%	\$1,698	52	13.3%	85.7%
HUNTERDON	KINGWOOD TWP	\$1,233	34	11.2%	83.0%	\$1,248	29	11.1%	85.5%	\$1,356	31	11.4%	79.7%
HUNTERDON	UNION TWP	\$1,479	50	13.5%	87.1%	\$1,356	37	11.2%	77.8%	\$1,328	28	10.8%	82.3%
MIDDLESEX	CRANBURY TWP	\$1,168	27	9.1%	85.9%	\$3,372	65	24.1%	94.6%	\$1,497	42	9.6%	83.4%
MIDDLESEX	JAMESBURG BORO	\$779	6	9.9%	83.8%	\$934	7	10.6%	87.0%	\$776	2	8.3%	81.0%
MIDDLESEX	MILLTOWN BORO	\$1,232	33	12.8%	84.9%	\$1,447	45	13.4%	88.1%	\$1,553	46	13.2%	87.2%
MONMOUTH	BELMAR BORO	\$1,015	18	9.3%	94.8%	\$1,003	15	8.5%	92.3%	\$1,100	18	9.0%	91.2%
MONMOUTH	BRIELLE BORO	\$676	3	7.5%	72.0%	\$726	2	8.0%	65.3%	\$779	3	8.5%	68.5%
MONMOUTH	OCEANPORT BORO	\$1,050	21	11.2%	91.1%	\$1,095	22	11.0%	91.6%	\$954	6	10.2%	90.8%
MONMOUTH	SHREWSBURY BORO	\$1,422	47	13.2%	86.8%	\$1,341	35	11.6%	93.0%	\$1,433	34	11.9%	90.9%
MONMOUTH	WEST LONG BRANCH BORO	\$937	12	9.3%	73.6%	\$988	13	9.3%	72.8%	\$1,061	14	9.7%	73.3%
MORRIS	BOONTON TWP	\$1,009	17	8.9%	85.7%	\$1,222	28	10.2%	83.5%	\$1,457	38	12.1%	88.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

**Low to High Ranges**

**\$396 — \$2,328**

**4.5% — 18.2%**

**57.0% — 94.8%**

**\$485 — \$3,372**

**5.1% — 24.1%**

**64.2% — 94.6%**

**\$537 — \$2,918**

**5.4% — 21.1%**

**63.3% — 92.7%**

**COUNTY**

**DISTRICT**

MORRIS	MENDHAM BORO	\$1,355	41	12.6%	85.9%	\$1,260	30	10.5%	83.0%	\$1,384	33	11.6%	82.7%
MORRIS	MORRIS PLAINS BORO	\$1,485	51	10.9%	77.4%	\$1,601	53	12.2%	85.0%	\$1,553	46	11.4%	81.7%
MORRIS	ROCKAWAY BORO	\$1,015	18	10.5%	80.7%	\$1,074	20	11.1%	78.9%	\$1,175	20	11.7%	83.7%
OCEAN	LAKEHURST BORO	\$1,203	29	11.4%	89.2%	\$992	14	9.7%	85.7%	\$959	7	9.5%	84.4%
PASSAIC	BLOOMINGDALE BORO	\$1,845	62	16.2%	82.2%	\$1,998	60	16.1%	79.6%	\$2,132	62	16.2%	75.7%
PASSAIC	NORTH HALEDON BORO	\$825	7	9.3%	91.4%	\$879	4	9.5%	92.5%	\$995	11	10.6%	92.2%
SALEM	ALLOWAY TWP	\$828	8	10.7%	77.2%	\$868	3	10.2%	78.3%	\$1,001	12	10.7%	76.9%
SOMERSET	BEDMINSTER TWP	\$1,712	61	13.0%	91.4%	\$2,100	61	14.6%	94.5%	\$1,916	58	13.7%	89.3%
SOMERSET	SOUTH BOUND BROOK	\$1,680	59	15.2%	90.2%	\$1,797	58	15.9%	84.7%	\$2,084	61	18.2%	91.5%
SOMERSET	WATCHUNG BORO	\$1,575	55	14.6%	79.2%	\$1,812	59	15.2%	85.8%	\$1,973	59	15.3%	85.1%
SUSSEX	ANDOVER REG	\$1,460	48	13.4%	85.0%	\$1,472	46	12.4%	84.3%	\$1,488	41	12.0%	84.2%
SUSSEX	FRANKFORD TWP	\$1,147	25	9.9%	89.4%	\$1,170	24	10.0%	86.1%	\$1,182	22	10.2%	90.6%
SUSSEX	FRANKLIN BORO	\$1,373	44	11.1%	94.8%	\$1,598	52	11.8%	94.4%	\$1,998	60	13.3%	91.8%
SUSSEX	GREEN TWP	\$981	15	10.2%	92.2%	\$1,091	21	10.1%	85.2%	\$1,109	19	9.4%	88.7%
UNION	GARWOOD BORO	\$1,362	42	13.5%	91.7%	\$1,439	44	13.7%	91.3%	\$1,250	24	12.6%	86.7%
UNION	MOUNTAINSIDE BORO	\$1,653	58	14.3%	88.3%	\$1,494	48	11.5%	72.5%	\$1,523	44	12.0%	76.4%
WARREN	WHITE TWP	\$1,231	32	12.2%	78.6%	\$1,403	41	13.0%	89.3%	\$1,440	35	12.6%	78.0%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$1,277			\$1,307			\$1,352		
State median - Operating Type K-8		\$1,400			\$1,438			\$1,495		
State average - All operating types		\$1,311			\$1,343			\$1,365		
State median - All operating types		\$1,377			\$1,426			\$1,477		
<b>Low to High Ranges</b>		<b>\$919 — \$2,296</b>		<b>9.0%—25.9%</b>	<b>\$968 — \$3,675</b>		<b>8.8%—24.6%</b>	<b>\$983 — \$1,735</b>		<b>8.8%—16.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	EGG HARBOR CITY	\$1,316	24	11.8%	\$1,422	29	12.1%	\$1,467	27	11.7%
ATLANTIC	FOLSOM BORO	\$919	1	11.4%	\$991	2	11.3%	\$1,188	6	12.3%
ATLANTIC	MARGATE CITY	\$1,350	28	9.0%	\$1,549	46	10.0%	\$1,600	53	9.6%
ATLANTIC	MULLICA TWP	\$1,164	12	12.1%	\$1,202	8	11.1%	\$1,246	8	11.7%
BERGEN	CARLSTADT BORO	\$1,595	59	12.4%	\$1,779	62	13.9%	\$1,597	52	11.8%
BERGEN	DEMAREST BORO	\$1,577	58	13.4%	\$1,614	55	13.4%	\$1,728	62	12.4%
BERGEN	EAST RUTHERFORD BORO	\$1,609	61	12.3%	\$3,675	65	24.6%	\$1,735	64	13.8%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,296	65	13.7%	\$1,971	64	11.3%	\$1,726	61	8.8%
BERGEN	HARRINGTON PARK BORO	\$1,276	19	13.5%	\$1,350	19	12.9%	\$1,356	18	12.7%
BERGEN	HAWORTH BORO	\$1,426	35	13.1%	\$1,522	41	12.6%	\$1,525	36	12.0%
BERGEN	HO HO KUS BORO	\$1,444	39	12.7%	\$1,496	36	13.1%	\$1,561	44	12.8%
BERGEN	NORTHVALE BORO	\$1,518	50	14.4%	\$1,516	40	13.8%	\$1,703	59	14.1%
BERGEN	NORWOOD BORO	\$1,409	34	13.7%	\$1,361	22	13.0%	\$1,400	21	12.6%
BERGEN	ROCHELLE PARK TWP	\$1,555	55	12.6%	\$1,575	52	12.2%	\$1,580	47	12.6%
BURLINGTON	EASTAMPTON TWP	\$1,286	20	14.7%	\$1,556	47	15.4%	\$1,461	24	14.1%
BURLINGTON	HAINESPORT TWP	\$1,271	18	13.1%	\$1,443	30	13.4%	\$1,291	14	11.8%
BURLINGTON	MEDFORD LAKES BORO	\$1,245	16	12.6%	\$1,272	15	11.9%	\$1,372	19	12.0%
CAMDEN	BARRINGTON BORO	\$1,504	48	13.9%	\$1,363	23	12.8%	\$1,546	40	13.0%
CAMDEN	BERLIN TWP	\$1,574	57	14.9%	\$1,802	63	13.1%	\$1,610	57	11.6%
CAMDEN	CLEMENTON BORO	\$1,030	6	12.4%	\$1,499	38	15.0%	\$1,546	40	16.1%
CAMDEN	MAGNOLIA BORO	\$1,076	7	11.0%	\$1,275	17	11.4%	\$1,303	16	11.1%
CAMDEN	MOUNT EPHRAIM BORO	\$1,428	36	14.4%	\$1,466	33	12.9%	\$1,472	29	13.3%
CAMDEN	SOMERDALE BORO	\$1,503	47	15.0%	\$1,588	53	14.7%	\$1,570	45	13.3%
CAMDEN	WOODLYNNE BORO	\$1,236	13	16.5%	\$1,354	20	16.8%	\$1,483	31	16.0%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,277</b>			<b>\$1,307</b>			<b>\$1,352</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,400</b>			<b>\$1,438</b>			<b>\$1,495</b>		
<b>State average - All operating types</b>		<b>\$1,311</b>			<b>\$1,343</b>			<b>\$1,365</b>		
<b>State median - All operating types</b>		<b>\$1,377</b>			<b>\$1,426</b>			<b>\$1,477</b>		
<b>Low to High Ranges</b>		<b>\$919 — \$2,296</b>		<b>9.0%—25.9%</b>	<b>\$968 — \$3,675</b>		<b>8.8%—24.6%</b>	<b>\$983 — \$1,735</b>		<b>8.8%—16.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
CAPE MAY	DENNIS TWP	\$1,313	23	12.6%	\$1,484	35	12.9%	\$1,590	50	12.7%
CUMBERLAND	COMMERCIAL TWP	\$1,527	52	15.8%	\$1,497	37	14.4%	\$1,604	55	14.5%
CUMBERLAND	FAIRFIELD TWP	\$1,361	29	13.4%	\$1,239	12	13.4%	\$1,254	11	12.9%
CUMBERLAND	HOPEWELL TWP	\$963	3	10.8%	\$968	1	10.7%	\$983	1	10.5%
CUMBERLAND	LAWRENCE TWP	\$2,268	64	25.9%	\$1,391	25	14.7%	\$1,478	30	15.0%
GLOUCESTER	GREENWICH TWP	\$1,395	31	9.9%	\$1,420	28	9.8%	\$1,485	32	9.2%
HUNTERDON	ALEXANDRIA TWP	\$1,341	26	12.3%	\$1,410	27	12.6%	\$1,493	33	12.9%
HUNTERDON	BETHLEHEM TWP	\$1,474	44	12.9%	\$1,671	58	14.3%	\$1,602	54	12.7%
HUNTERDON	CLINTON TOWN	\$1,244	15	12.0%	\$1,228	11	11.4%	\$1,288	13	11.2%
HUNTERDON	DELAWARE TWP	\$1,319	25	11.6%	\$1,245	14	9.8%	\$1,463	26	10.3%
HUNTERDON	EAST AMWELL TWP	\$1,374	30	12.1%	\$1,526	43	13.3%	\$1,393	20	11.5%
HUNTERDON	HIGH BRIDGE BORO	\$1,470	43	11.5%	\$1,443	30	10.7%	\$1,402	22	10.1%
HUNTERDON	HOLLAND TWP	\$1,121	9	10.5%	\$1,240	13	10.8%	\$1,333	17	10.5%
HUNTERDON	KINGWOOD TWP	\$1,299	22	11.8%	\$1,354	20	12.0%	\$1,571	46	13.2%
HUNTERDON	UNION TWP	\$1,463	42	13.3%	\$1,742	61	14.3%	\$1,246	8	10.1%
MIDDLESEX	CRANBURY TWP	\$1,448	40	11.3%	\$1,225	9	8.8%	\$1,608	56	10.3%
MIDDLESEX	JAMESBURG BORO	\$1,016	5	12.9%	\$1,175	7	13.3%	\$1,060	2	11.3%
MIDDLESEX	MILLTOWN BORO	\$1,152	10	12.0%	\$1,272	15	11.8%	\$1,266	12	10.8%
MONMOUTH	BELMAR BORO	\$1,439	38	13.2%	\$1,563	49	13.3%	\$1,585	48	12.9%
MONMOUTH	BRIELLE BORO	\$1,088	8	12.1%	\$1,068	4	11.7%	\$1,068	3	11.6%
MONMOUTH	OCEANPORT BORO	\$1,239	14	13.2%	\$1,282	18	12.8%	\$1,297	15	13.9%
MONMOUTH	SHREWSBURY BORO	\$1,341	26	12.4%	\$1,390	24	12.0%	\$1,462	25	12.2%
MONMOUTH	WEST LONG BRANCH BORO	\$1,493	46	14.9%	\$1,558	48	14.7%	\$1,554	42	14.3%
MORRIS	BOONTON TWP	\$1,536	53	13.6%	\$1,506	39	12.5%	\$1,538	39	12.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8		\$1,277			\$1,307			\$1,352		
State median - Operating Type K-8		\$1,400			\$1,438			\$1,495		
State average - All operating types		\$1,311			\$1,343			\$1,365		
State median - All operating types		\$1,377			\$1,426			\$1,477		
<b>Low to High Ranges</b>		<b>\$919 — \$2,296</b>		<b>9.0%—25.9%</b>	<b>\$968 — \$3,675</b>		<b>8.8%—24.6%</b>	<b>\$983 — \$1,735</b>		<b>8.8%—16.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MENDHAM BORO	\$1,625	62	15.2%	\$1,714	60	14.3%	\$1,735	64	14.6%
MORRIS	MORRIS PLAINS BORO	\$1,601	60	11.7%	\$1,564	51	11.9%	\$1,557	43	11.4%
MORRIS	ROCKAWAY BORO	\$1,540	54	16.0%	\$1,563	49	16.2%	\$1,587	49	15.8%
OCEAN	LAKEHURST BORO	\$1,397	32	13.3%	\$1,528	44	14.9%	\$1,521	35	15.1%
PASSAIC	BLOOMINGDALE BORO	\$1,562	56	13.8%	\$1,653	57	13.3%	\$1,723	60	13.1%
PASSAIC	NORTH HALEDON BORO	\$1,153	11	13.0%	\$1,165	6	12.6%	\$1,148	5	12.2%
SALEM	ALLOWAY TWP	\$995	4	12.8%	\$1,071	5	12.6%	\$1,208	7	12.9%
SOMERSET	BEDMINSTER TWP	\$1,518	50	11.5%	\$1,594	54	11.1%	\$1,497	34	10.7%
SOMERSET	SOUTH BOUND BROOK	\$1,462	41	13.2%	\$1,634	56	14.4%	\$1,593	51	13.9%
SOMERSET	WATCHUNG BORO	\$1,295	21	12.0%	\$1,452	32	12.2%	\$1,530	38	11.9%
SUSSEX	ANDOVER REG	\$1,511	49	13.9%	\$1,468	34	12.4%	\$1,470	28	11.9%
SUSSEX	FRANKFORD TWP	\$1,262	17	10.9%	\$1,225	9	10.5%	\$1,253	10	10.8%
SUSSEX	FRANKLIN BORO	\$1,640	63	13.2%	\$1,689	59	12.4%	\$1,734	63	11.6%
SUSSEX	GREEN TWP	\$1,435	37	15.0%	\$1,396	26	13.0%	\$1,669	58	14.2%
UNION	GARWOOD BORO	\$1,487	45	14.8%	\$1,545	45	14.8%	\$1,528	37	15.4%
UNION	MOUNTAINSIDE BORO	\$1,397	32	12.1%	\$1,522	41	11.7%	\$1,429	23	11.3%
WARREN	WHITE TWP	\$959	2	9.5%	\$1,063	3	9.9%	\$1,106	4	9.7%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$1,005			\$1,038			\$1,059		
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$625 — \$1,948		6.2% — 22.2%		57.2% — 89.2%		\$713 — \$3,339		6.4% — 22.3%		55.5% — 90.9%		\$707 — \$1,465		6.0% — 13.4%		54.3% — 89.1%	
COUNTY	DISTRICT																		
ATLANTIC	EGG HARBOR CITY	\$980	21	8.8%	74.5%	\$1,099	30	9.4%	77.3%	\$1,097	27	8.7%	74.8%						
ATLANTIC	FOLSOM BORO	\$756	5	9.4%	82.3%	\$776	3	8.8%	78.3%	\$959	10	10.0%	80.7%						
ATLANTIC	MARGATE CITY	\$1,105	36	7.4%	81.9%	\$1,196	41	7.7%	77.2%	\$1,196	41	7.2%	74.8%						
ATLANTIC	MULLICA TWP	\$929	14	9.7%	79.8%	\$1,006	17	9.3%	83.7%	\$1,036	15	9.8%	83.1%						
BERGEN	CARLSTADT BORO	\$1,423	63	11.0%	89.2%	\$1,548	64	12.1%	87.0%	\$1,331	55	9.8%	83.3%						
BERGEN	DEMAREST BORO	\$1,322	61	11.2%	83.8%	\$1,395	60	11.6%	86.4%	\$1,465	65	10.5%	84.8%						
BERGEN	EAST RUTHERFORD BORO	\$1,236	54	9.4%	76.8%	\$3,339	65	22.3%	90.9%	\$1,376	58	11.0%	79.3%						
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,559	64	9.3%	67.9%	\$1,421	62	8.1%	72.1%	\$1,399	61	7.1%	81.1%						
BERGEN	HARRINGTON PARK BORO	\$1,023	27	10.8%	80.2%	\$998	16	9.6%	73.9%	\$1,061	17	9.9%	78.2%						
BERGEN	HAWORTH BORO	\$1,130	37	10.4%	79.2%	\$1,231	44	10.2%	80.9%	\$1,211	43	9.5%	79.4%						
BERGEN	HO HO KUS BORO	\$1,205	48	10.6%	83.4%	\$1,244	46	10.9%	83.2%	\$1,284	53	10.5%	82.3%						
BERGEN	NORTHVALE BORO	\$1,264	56	12.0%	83.3%	\$1,282	51	11.7%	84.6%	\$1,426	62	11.8%	83.7%						
BERGEN	NORWOOD BORO	\$1,083	33	10.5%	76.9%	\$1,158	37	11.1%	85.1%	\$1,190	39	10.7%	85.0%						
BERGEN	ROCHELLE PARK TWP	\$1,132	38	9.2%	72.8%	\$1,239	45	9.6%	78.7%	\$1,241	46	9.9%	78.5%						
BURLINGTON	EASTAMPTON TWP	\$1,024	28	11.7%	79.6%	\$1,184	40	11.7%	76.1%	\$1,159	35	11.2%	79.3%						
BURLINGTON	HAINESPORT TWP	\$1,020	25	10.5%	80.3%	\$1,078	26	10.0%	74.7%	\$1,081	22	9.8%	83.7%						
BURLINGTON	MEDFORD LAKES BORO	\$934	15	9.5%	75.0%	\$1,009	18	9.5%	79.3%	\$1,062	18	9.3%	77.4%						
CAMDEN	BARRINGTON BORO	\$1,172	43	10.8%	77.9%	\$1,072	25	10.1%	78.7%	\$1,173	38	9.9%	75.9%						
CAMDEN	BERLIN TWP	\$1,132	38	10.7%	71.9%	\$1,270	50	9.2%	70.5%	\$1,080	20	7.8%	67.1%						
CAMDEN	CLEMENTON BORO	\$793	6	9.6%	77.0%	\$1,165	38	11.7%	77.7%	\$1,124	30	11.7%	72.7%						
CAMDEN	MAGNOLIA BORO	\$626	2	6.4%	58.2%	\$713	1	6.4%	55.9%	\$707	1	6.0%	54.3%						
CAMDEN	MOUNT EPHRAIM BORO	\$1,172	43	11.8%	82.1%	\$1,196	41	10.5%	81.6%	\$1,125	31	10.1%	76.4%						
CAMDEN	SOMERDALE BORO	\$928	13	9.3%	61.7%	\$956	14	8.8%	60.2%	\$1,056	16	8.9%	67.3%						
CAMDEN	WOODLYNNE BORO	\$935	16	12.5%	75.6%	\$1,028	19	12.8%	75.9%	\$1,105	28	11.9%	74.5%						

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$1,005			\$1,038			\$1,059		
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$625 — \$1,948		6.2% — 22.2%		57.2% — 89.2%		\$713 — \$3,339		6.4% — 22.3%		55.5% — 90.9%		\$707 — \$1,465		6.0% — 13.4%		54.3% — 89.1%	
COUNTY	DISTRICT																		
CAPE MAY	DENNIS TWP	\$1,017	24	9.7%	77.5%	\$1,100	31	9.6%	74.1%	\$1,241	46	9.9%	78.1%						
CUMBERLAND	COMMERCIAL TWP	\$1,232	52	12.8%	80.7%	\$1,251	47	12.0%	83.6%	\$1,245	48	11.2%	77.6%						
CUMBERLAND	FAIRFIELD TWP	\$985	22	9.7%	72.4%	\$845	6	9.2%	68.2%	\$753	3	7.7%	60.0%						
CUMBERLAND	HOPEWELL TWP	\$736	3	8.3%	76.4%	\$741	2	8.2%	76.5%	\$710	2	7.6%	72.2%						
CUMBERLAND	LAWRENCE TWP	\$1,948	65	22.2%	85.9%	\$1,039	21	11.0%	74.7%	\$1,022	14	10.3%	69.1%						
GLOUCESTER	GREENWICH TWP	\$1,097	34	7.8%	78.6%	\$1,071	24	7.4%	75.4%	\$1,158	34	7.2%	78.0%						
HUNTERDON	ALEXANDRIA TWP	\$1,097	34	10.0%	81.8%	\$1,153	36	10.3%	81.8%	\$1,215	44	10.5%	81.4%						
HUNTERDON	BETHLEHEM TWP	\$1,133	40	9.9%	76.9%	\$1,206	43	10.3%	72.2%	\$1,202	42	9.5%	75.0%						
HUNTERDON	CLINTON TOWN	\$1,029	29	9.9%	82.7%	\$1,092	28	10.1%	88.9%	\$1,132	32	9.8%	87.9%						
HUNTERDON	DELAWARE TWP	\$755	4	6.7%	57.2%	\$932	10	7.3%	74.9%	\$1,021	13	7.2%	69.8%						
HUNTERDON	EAST AMWELL TWP	\$1,171	42	10.3%	85.2%	\$1,324	55	11.5%	86.8%	\$1,161	36	9.6%	83.3%						
HUNTERDON	HIGH BRIDGE BORO	\$1,241	55	9.7%	84.4%	\$1,177	39	8.7%	81.6%	\$1,145	33	8.3%	81.7%						
HUNTERDON	HOLLAND TWP	\$940	18	8.8%	83.9%	\$1,044	22	9.1%	84.2%	\$1,087	23	8.5%	81.5%						
HUNTERDON	KINGWOOD TWP	\$1,082	32	9.9%	83.3%	\$1,132	35	10.0%	83.6%	\$1,217	45	10.3%	77.5%						
HUNTERDON	UNION TWP	\$858	10	7.8%	58.6%	\$1,049	23	8.6%	60.2%	\$830	5	6.7%	66.6%						
MIDDLESEX	CRANBURY TWP	\$1,189	45	9.3%	82.1%	\$947	13	6.8%	77.3%	\$1,272	52	8.1%	79.1%						
MIDDLESEX	JAMESBURG BORO	\$806	7	10.3%	79.3%	\$917	8	10.4%	78.0%	\$816	4	8.7%	77.0%						
MIDDLESEX	MILLTOWN BORO	\$863	11	9.0%	74.9%	\$941	12	8.7%	74.0%	\$951	9	8.1%	75.1%						
MONMOUTH	BELMAR BORO	\$1,192	46	11.0%	82.8%	\$1,293	53	11.0%	82.7%	\$1,266	51	10.3%	79.9%						
MONMOUTH	BRIELLE BORO	\$938	17	10.4%	86.2%	\$902	7	9.9%	84.5%	\$894	7	9.8%	83.7%						
MONMOUTH	OCEANPORT BORO	\$1,062	31	11.3%	85.7%	\$1,101	32	11.0%	85.9%	\$1,088	24	11.7%	83.9%						
MONMOUTH	SHREWSBURY BORO	\$1,021	26	9.4%	76.1%	\$1,086	27	9.4%	78.1%	\$1,117	29	9.3%	76.4%						
MONMOUTH	WEST LONG BRANCH BORO	\$1,266	57	12.6%	84.8%	\$1,375	58	13.0%	88.3%	\$1,373	57	12.6%	88.4%						
MORRIS	BOONTON TWP	\$1,042	30	9.2%	67.8%	\$836	5	6.9%	55.5%	\$1,080	20	8.9%	70.2%						

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$1,005			\$1,038			\$1,059		
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$625 — \$1,948		6.2% — 22.2%	57.2% — 89.2%	\$713 — \$3,339		6.4% — 22.3%	55.5% — 90.9%	\$707 — \$1,465		6.0% — 13.4%	54.3% — 89.1%
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$1,322	61	12.3%	81.4%	\$1,405	61	11.7%	82.0%	\$1,432	64	12.0%	82.5%
MORRIS	MORRIS PLAINS BORO	\$1,206	49	8.8%	75.3%	\$1,251	47	9.6%	80.0%	\$1,168	37	8.6%	75.0%
MORRIS	ROCKAWAY BORO	\$1,268	58	13.2%	82.3%	\$1,283	52	13.3%	82.1%	\$1,306	54	13.0%	82.3%
OCEAN	LAKEHURST BORO	\$1,211	50	11.5%	86.7%	\$1,353	56	13.2%	88.5%	\$1,355	56	13.4%	89.1%
PASSAIC	BLOOMINGDALE BORO	\$1,204	47	10.6%	77.1%	\$1,305	54	10.5%	78.9%	\$1,384	60	10.5%	80.3%
PASSAIC	NORTH HALEDON BORO	\$885	12	10.0%	76.8%	\$927	9	10.0%	79.6%	\$936	8	10.0%	81.5%
SALEM	ALLOWAY TWP	\$840	9	10.8%	84.4%	\$934	11	11.0%	87.2%	\$1,012	12	10.8%	83.8%
SOMERSET	BEDMINSTER TWP	\$1,289	60	9.8%	84.9%	\$1,378	59	9.6%	86.4%	\$1,251	49	9.0%	83.6%
SOMERSET	SOUTH BOUND BROOK	\$1,234	53	11.2%	84.4%	\$1,356	57	12.0%	83.0%	\$1,383	59	12.1%	86.8%
SOMERSET	WATCHUNG BORO	\$962	19	8.9%	74.3%	\$1,251	47	10.5%	86.2%	\$1,255	50	9.8%	82.0%
SUSSEX	ANDOVER REG	\$1,222	51	11.2%	80.9%	\$1,114	34	9.4%	75.9%	\$1,093	26	8.8%	74.4%
SUSSEX	FRANKFORD TWP	\$965	20	8.3%	76.5%	\$977	15	8.3%	79.8%	\$989	11	8.5%	78.9%
SUSSEX	FRANKLIN BORO	\$1,279	59	10.3%	78.0%	\$1,436	63	10.6%	85.0%	\$1,428	63	9.5%	82.4%
SUSSEX	GREEN TWP	\$827	8	8.6%	57.6%	\$1,030	20	9.6%	73.8%	\$1,191	40	10.1%	71.4%
UNION	GARWOOD BORO	\$1,164	41	11.6%	78.3%	\$1,106	33	10.6%	71.6%	\$1,075	19	10.8%	70.4%
UNION	MOUNTAINSIDE BORO	\$994	23	8.6%	71.2%	\$1,095	29	8.4%	71.9%	\$1,092	25	8.6%	76.4%
WARREN	WHITE TWP	\$625	1	6.2%	65.2%	\$786	4	7.3%	73.9%	\$839	6	7.3%	75.9%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$673 — \$2,736</b>		<b>8.0%—18.3%</b>	<b>\$810 — \$2,733</b>		<b>8.7%—17.7%</b>	<b>\$767 — \$2,834</b>		<b>8.2%—20.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	EGG HARBOR CITY	\$1,069	25	9.6%	\$1,181	23	10.1%	\$1,159	20	9.2%
ATLANTIC	FOLSOM BORO	\$725	3	9.0%	\$1,031	10	11.7%	\$1,191	25	12.3%
ATLANTIC	MARGATE CITY	\$2,736	65	18.3%	\$2,733	65	17.7%	\$2,834	65	17.0%
ATLANTIC	MULLICA TWP	\$1,066	24	11.1%	\$1,189	26	11.0%	\$1,162	21	10.9%
BERGEN	CARLSTADT BORO	\$1,527	57	11.9%	\$1,292	37	10.1%	\$1,541	49	11.4%
BERGEN	DEMAREST BORO	\$1,441	55	12.2%	\$1,629	56	13.5%	\$1,904	58	13.7%
BERGEN	EAST RUTHERFORD BORO	\$1,524	56	11.6%	\$1,443	51	9.6%	\$1,418	43	11.3%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,779	61	10.6%	\$2,030	64	11.6%	\$2,145	62	10.9%
BERGEN	HARRINGTON PARK BORO	\$1,079	26	11.4%	\$1,185	24	11.4%	\$1,144	17	10.7%
BERGEN	HAWORTH BORO	\$1,247	44	11.5%	\$1,450	52	12.0%	\$1,573	51	12.4%
BERGEN	HO HO KUS BORO	\$1,176	41	10.3%	\$1,268	34	11.1%	\$1,383	38	11.4%
BERGEN	NORTHVALE BORO	\$1,062	23	10.1%	\$1,111	17	10.1%	\$1,163	22	9.6%
BERGEN	NORWOOD BORO	\$1,257	46	12.2%	\$1,188	25	11.4%	\$1,598	52	14.4%
BERGEN	ROCHELLE PARK TWP	\$1,305	50	10.6%	\$1,229	29	9.5%	\$1,165	23	9.3%
BURLINGTON	EASTAMPTON TWP	\$901	8	10.3%	\$1,061	13	10.5%	\$913	4	8.8%
BURLINGTON	HAINESPORT TWP	\$895	7	9.2%	\$1,042	12	9.7%	\$995	9	9.1%
BURLINGTON	MEDFORD LAKES BORO	\$1,099	29	11.2%	\$1,252	32	11.8%	\$1,173	24	10.2%
CAMDEN	BARRINGTON BORO	\$994	16	9.2%	\$1,155	21	10.8%	\$1,404	41	11.8%
CAMDEN	BERLIN TWP	\$1,034	22	9.8%	\$1,366	45	9.9%	\$1,800	57	13.0%
CAMDEN	CLEMENTON BORO	\$750	4	9.0%	\$911	4	9.1%	\$853	3	8.9%
CAMDEN	MAGNOLIA BORO	\$997	17	10.2%	\$1,200	27	10.7%	\$1,367	36	11.7%
CAMDEN	MOUNT EPHRAIM BORO	\$1,126	32	11.3%	\$1,388	48	12.2%	\$1,240	27	11.2%
CAMDEN	SOMERDALE BORO	\$1,124	31	11.2%	\$1,266	33	11.7%	\$1,441	44	12.2%
CAMDEN	WOODLYNNE BORO	\$795	5	10.6%	\$892	2	11.1%	\$1,072	12	11.6%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$673 — \$2,736</b>		<b>8.0%—18.3%</b>	<b>\$810 — \$2,733</b>		<b>8.7%—17.7%</b>	<b>\$767 — \$2,834</b>		<b>8.2%—20.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
CAPE MAY	DENNIS TWP	\$1,159	38	11.1%	\$1,283	36	11.2%	\$1,349	33	10.8%
CUMBERLAND	COMMERCIAL TWP	\$1,152	36	11.9%	\$1,295	40	12.5%	\$1,349	33	12.2%
CUMBERLAND	FAIRFIELD TWP	\$856	6	8.4%	\$983	7	10.7%	\$965	6	9.9%
CUMBERLAND	HOPEWELL TWP	\$979	14	11.0%	\$1,038	11	11.5%	\$1,115	15	11.9%
CUMBERLAND	LAWRENCE TWP	\$934	11	10.7%	\$1,116	19	11.8%	\$1,267	29	12.8%
GLOUCESTER	GREENWICH TWP	\$1,944	63	13.8%	\$1,846	60	12.8%	\$2,402	63	14.9%
HUNTERDON	ALEXANDRIA TWP	\$1,170	39	10.7%	\$1,161	22	10.4%	\$1,206	26	10.4%
HUNTERDON	BETHLEHEM TWP	\$1,156	37	10.1%	\$1,294	39	11.1%	\$1,473	48	11.7%
HUNTERDON	CLINTON TOWN	\$965	13	9.3%	\$1,102	15	10.2%	\$1,092	14	9.5%
HUNTERDON	DELAWARE TWP	\$991	15	8.7%	\$1,313	43	10.3%	\$1,456	47	10.2%
HUNTERDON	EAST AMWELL TWP	\$1,150	35	10.2%	\$1,268	34	11.0%	\$1,316	32	10.9%
HUNTERDON	HIGH BRIDGE BORO	\$1,285	48	10.1%	\$1,514	53	11.2%	\$1,366	35	9.9%
HUNTERDON	HOLLAND TWP	\$1,173	40	11.0%	\$1,304	42	11.3%	\$1,417	42	11.1%
HUNTERDON	KINGWOOD TWP	\$1,348	52	12.3%	\$1,367	46	12.1%	\$1,395	40	11.7%
HUNTERDON	UNION TWP	\$1,083	27	9.9%	\$1,707	58	14.1%	\$1,638	54	13.3%
MIDDLESEX	CRANBURY TWP	\$1,802	62	14.1%	\$1,942	63	13.9%	\$2,034	61	13.0%
MIDDLESEX	JAMESBURG BORO	\$934	11	11.9%	\$1,008	8	11.4%	\$975	7	10.4%
MIDDLESEX	MILLTOWN BORO	\$1,235	43	12.8%	\$1,375	47	12.8%	\$1,443	46	12.3%
MONMOUTH	BELMAR BORO	\$1,001	19	9.2%	\$1,577	54	13.4%	\$1,152	19	9.4%
MONMOUTH	BRIELLE BORO	\$1,000	18	11.1%	\$972	6	10.7%	\$964	5	10.5%
MONMOUTH	OCEANPORT BORO	\$910	9	9.7%	\$913	5	9.2%	\$839	2	9.0%
MONMOUTH	SHREWSBURY BORO	\$1,270	47	11.8%	\$1,415	50	12.2%	\$1,385	39	11.5%
MONMOUTH	WEST LONG BRANCH BORO	\$1,428	53	14.2%	\$1,397	49	13.2%	\$1,565	50	14.4%
MORRIS	BOONTON TWP	\$1,097	28	9.7%	\$1,292	37	10.7%	\$1,293	31	10.7%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$673 — \$2,736</b>		<b>8.0%—18.3%</b>	<b>\$810 — \$2,733</b>		<b>8.7%—17.7%</b>	<b>\$767 — \$2,834</b>		<b>8.2%—20.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MENDHAM BORO	\$1,134	34	10.6%	\$1,250	31	10.4%	\$1,269	30	10.7%
MORRIS	MORRIS PLAINS BORO	\$2,084	64	15.3%	\$1,897	61	14.5%	\$2,764	64	20.3%
MORRIS	ROCKAWAY BORO	\$1,021	20	10.6%	\$1,085	14	11.2%	\$1,050	11	10.5%
OCEAN	LAKEHURST BORO	\$1,112	30	10.6%	\$1,023	9	10.0%	\$1,043	10	10.3%
PASSAIC	BLOOMINGDALE BORO	\$1,290	49	11.4%	\$1,335	44	10.7%	\$1,375	37	10.5%
PASSAIC	NORTH HALEDON BORO	\$707	2	8.0%	\$810	1	8.7%	\$767	1	8.2%
SALEM	ALLOWAY TWP	\$673	1	8.7%	\$908	3	10.7%	\$979	8	10.5%
SOMERSET	BEDMINSTER TWP	\$1,625	59	12.3%	\$1,684	57	11.7%	\$1,772	56	12.7%
SOMERSET	SOUTH BOUND BROOK	\$1,248	45	11.3%	\$1,113	18	9.8%	\$1,147	18	10.0%
SOMERSET	WATCHUNG BORO	\$1,438	54	13.3%	\$1,610	55	13.5%	\$1,940	60	15.1%
SUSSEX	ANDOVER REG	\$1,227	42	11.3%	\$1,303	41	11.0%	\$1,442	45	11.6%
SUSSEX	FRANKFORD TWP	\$1,129	33	9.7%	\$1,146	20	9.8%	\$1,126	16	9.7%
SUSSEX	FRANKLIN BORO	\$1,714	60	13.8%	\$1,917	62	14.1%	\$1,932	59	12.9%
SUSSEX	GREEN TWP	\$1,027	21	10.7%	\$1,207	28	11.2%	\$1,265	28	10.8%
UNION	GARWOOD BORO	\$1,536	58	15.3%	\$1,753	59	16.8%	\$1,614	53	16.3%
UNION	MOUNTAINSIDE BORO	\$1,314	51	11.4%	\$1,242	30	9.6%	\$1,647	55	13.0%
WARREN	WHITE TWP	\$910	9	9.0%	\$1,109	16	10.3%	\$1,080	13	9.4%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Op/Maint</b>			<b>Op/Maint</b>			<b>Op/Maint</b>

State average - Operating Type K-8	\$559				\$577				\$618			
State median - Operating Type K-8	\$568				\$598				\$632			
State average - All operating types	\$745				\$771				\$802			
State median - All operating types	\$609				\$645				\$689			

**Low to High Ranges**

**\$51 —\$1,015**

**0.5%—9.1%**

**3.7%—63.5%**

**\$13 —\$1,221**

**0.1%— 9.1%**

**1.2%—62.6%**

**\$9 —\$1,651**

**0.1%—12.1%**

**0.8%—59.8%**

**COUNTY**

**DISTRICT**

ATLANTIC	EGG HARBOR CITY	\$569	42	5.1%	53.2%	\$610	40	5.2%	51.7%	\$603	31	4.8%	52.0%
ATLANTIC	FOLSOM BORO	\$338	10	4.2%	46.6%	\$443	16	5.0%	43.0%	\$498	19	5.2%	41.8%
ATLANTIC	MARGATE CITY	\$100	2	0.7%	3.7%	\$70	2	0.5%	2.6%	\$143	4	0.9%	5.0%
ATLANTIC	MULLICA TWP	\$588	45	6.1%	55.2%	\$680	54	6.3%	57.2%	\$667	45	6.3%	57.4%
BERGEN	CARLSTADT BORO	\$824	61	6.4%	54.0%	\$809	60	6.3%	62.6%	\$756	53	5.6%	49.1%
BERGEN	DEMAREST BORO	\$766	59	6.5%	53.2%	\$752	57	6.2%	46.2%	\$913	61	6.6%	48.0%
BERGEN	EAST RUTHERFORD BORO	\$603	47	4.6%	39.6%	\$628	45	4.2%	43.5%	\$788	55	6.3%	55.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$952	64	5.7%	53.5%	\$1,221	65	7.0%	60.1%	\$914	62	4.7%	42.6%
BERGEN	HARRINGTON PARK BORO	\$389	14	4.1%	36.1%	\$459	17	4.4%	38.7%	\$398	9	3.7%	34.8%
BERGEN	HAWORTH BORO	\$552	38	5.1%	44.3%	\$675	52	5.6%	46.6%	\$666	44	5.2%	42.3%
BERGEN	HO HO KUS BORO	\$685	55	6.0%	58.2%	\$659	50	5.8%	52.0%	\$732	52	6.0%	52.9%
BERGEN	NORTHVALE BORO	\$555	39	5.2%	52.3%	\$601	38	5.5%	54.1%	\$581	27	4.8%	50.0%
BERGEN	NORWOOD BORO	\$602	46	5.8%	47.9%	\$677	53	6.5%	57.0%	\$903	59	8.1%	56.5%
BERGEN	ROCHELLE PARK TWP	\$535	35	4.3%	41.0%	\$556	29	4.3%	45.2%	\$520	20	4.1%	44.6%
BURLINGTON	EASTAMPTON TWP	\$466	21	5.3%	51.7%	\$549	27	5.4%	51.7%	\$525	21	5.1%	57.5%
BURLINGTON	HAINESPORT TWP	\$510	27	5.3%	57.0%	\$560	30	5.2%	53.7%	\$560	23	5.1%	56.3%
BURLINGTON	MEDFORD LAKES BORO	\$393	15	4.0%	35.8%	\$420	11	3.9%	33.5%	\$425	15	3.7%	36.2%
CAMDEN	BARRINGTON BORO	\$493	25	4.6%	49.6%	\$542	24	5.1%	46.9%	\$628	40	5.3%	44.7%
CAMDEN	BERLIN TWP	\$512	29	4.9%	49.5%	\$626	44	4.5%	45.8%	\$622	38	4.5%	34.6%
CAMDEN	CLEMENTON BORO	\$319	8	3.8%	42.5%	\$436	14	4.4%	47.9%	\$423	14	4.4%	49.6%
CAMDEN	MAGNOLIA BORO	\$518	30	5.3%	52.0%	\$569	33	5.1%	47.4%	\$615	36	5.2%	45.0%
CAMDEN	MOUNT EPHRAIM BORO	\$528	32	5.3%	46.9%	\$611	41	5.4%	44.0%	\$607	32	5.5%	49.0%
CAMDEN	SOMERDALE BORO	\$536	36	5.4%	47.7%	\$577	35	5.3%	45.6%	\$663	43	5.6%	46.0%
CAMDEN	WOODLYNNE BORO	\$505	26	6.7%	63.5%	\$540	23	6.7%	60.5%	\$629	41	6.8%	58.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

State average - Operating Type K-8	\$559			\$577			\$618					
State median - Operating Type K-8	\$568			\$598			\$632					
State average - All operating types	\$745			\$771			\$802					
State median - All operating types	\$609			\$645			\$689					

**Low to High Ranges**

**\$51 —\$1,015**

**0.5%—9.1%**

**3.7%—63.5%**

**\$13 —\$1,221**

**0.1%— 9.1%**

**1.2%—62.6%**

**\$9 —\$1,651**

**0.1%—12.1%**

**0.8%—59.8%**

**COUNTY DISTRICT**

CAPE MAY	DENNIS TWP	\$559	41	5.4%	48.2%	\$618	42	5.4%	48.2%	\$688	48	5.5%	51.0%
CUMBERLAND	COMMERCIAL TWP	\$572	43	5.9%	49.7%	\$595	37	5.7%	45.9%	\$652	42	5.9%	48.3%
CUMBERLAND	FAIRFIELD TWP	\$135	4	1.3%	15.8%	\$115	4	1.3%	11.7%	\$106	2	1.1%	11.0%
CUMBERLAND	HOPEWELL TWP	\$181	6	2.0%	18.5%	\$188	5	2.1%	18.1%	\$175	5	1.9%	15.7%
CUMBERLAND	LAWRENCE TWP	\$308	7	3.5%	33.0%	\$438	15	4.6%	39.2%	\$408	10	4.1%	32.2%
GLOUCESTER	GREENWICH TWP	\$1,015	65	7.2%	52.2%	\$1,043	64	7.2%	56.5%	\$1,191	64	7.4%	49.6%
HUNTERDON	ALEXANDRIA TWP	\$541	37	4.9%	46.2%	\$566	31	5.0%	48.8%	\$596	29	5.2%	49.4%
HUNTERDON	BETHLEHEM TWP	\$110	3	1.0%	9.5%	\$110	3	0.9%	8.5%	\$134	3	1.1%	9.1%
HUNTERDON	CLINTON TOWN	\$533	34	5.1%	55.2%	\$555	28	5.2%	50.4%	\$599	30	5.2%	54.9%
HUNTERDON	DELAWARE TWP	\$475	23	4.2%	47.9%	\$705	55	5.5%	53.7%	\$705	49	5.0%	48.4%
HUNTERDON	EAST AMWELL TWP	\$617	49	5.5%	53.7%	\$625	43	5.4%	49.3%	\$621	37	5.1%	47.2%
HUNTERDON	HIGH BRIDGE BORO	\$528	32	4.1%	41.1%	\$508	20	3.8%	33.6%	\$595	28	4.3%	43.6%
HUNTERDON	HOLLAND TWP	\$604	48	5.7%	51.5%	\$637	47	5.5%	48.8%	\$756	53	5.9%	53.4%
HUNTERDON	KINGWOOD TWP	\$482	24	4.4%	35.8%	\$520	21	4.6%	38.0%	\$561	24	4.7%	40.2%
HUNTERDON	UNION TWP	\$418	17	3.8%	38.6%	\$567	32	4.7%	33.2%	\$570	25	4.6%	34.8%
MIDDLESEX	CRANBURY TWP	\$673	54	5.2%	37.3%	\$528	22	3.8%	27.2%	\$677	46	4.3%	33.3%
MIDDLESEX	JAMESBURG BORO	\$430	18	5.5%	46.0%	\$459	17	5.2%	45.5%	\$409	12	4.3%	41.9%
MIDDLESEX	MILLTOWN BORO	\$726	57	7.5%	58.8%	\$802	59	7.5%	58.3%	\$819	56	7.0%	56.8%
MONMOUTH	BELMAR BORO	\$396	16	3.6%	39.6%	\$379	9	3.2%	24.0%	\$377	8	3.1%	32.7%
MONMOUTH	BRIELLE BORO	\$469	22	5.2%	46.9%	\$472	19	5.2%	48.6%	\$473	17	5.2%	49.1%
MONMOUTH	OCEANPORT BORO	\$368	11	3.9%	40.4%	\$333	7	3.3%	36.5%	\$337	7	3.6%	40.2%
MONMOUTH	SHREWSBURY BORO	\$655	53	6.1%	51.6%	\$635	46	5.5%	44.9%	\$720	51	6.0%	52.0%
MONMOUTH	WEST LONG BRANCH BORO	\$557	40	5.6%	39.0%	\$584	36	5.5%	41.8%	\$608	34	5.6%	38.8%
MORRIS	BOONTON TWP	\$465	20	4.1%	42.4%	\$576	34	4.8%	44.6%	\$607	32	5.0%	46.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-8	\$559			\$577			\$618		
State median - Operating Type K-8	\$568			\$598			\$632		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges		\$51 — \$1,015	0.5% — 9.1%	3.7% — 63.5%	\$13 — \$1,221	0.1% — 9.1%	1.2% — 62.6%	\$9 — \$1,651	0.1% — 12.1%	0.8% — 59.8%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	\$511	28	4.8%	\$546	25	4.5%	\$571	26	4.8%
MORRIS	MORRIS PLAINS BORO	\$853	62	6.3%	\$887	61	6.8%	\$1,651	65	12.1%
MORRIS	ROCKAWAY BORO	\$625	50	6.5%	\$645	48	6.7%	\$622	38	6.2%
OCEAN	LAKEHURST BORO	\$521	31	5.0%	\$548	26	5.3%	\$548	22	5.4%
PASSAIC	BLOOMINGDALE BORO	\$175	5	1.5%	\$223	6	1.8%	\$195	6	1.5%
PASSAIC	NORTH HALEDON BORO	\$369	12	4.2%	\$397	10	4.3%	\$408	10	4.4%
SALEM	ALLOWAY TWP	\$327	9	4.2%	\$378	8	4.4%	\$419	13	4.5%
SOMERSET	BEDMINSTER TWP	\$647	52	4.9%	\$674	51	4.7%	\$685	47	4.9%
SOMERSET	SOUTH BOUND BROOK	\$51	1	0.5%	\$13	1	0.1%	\$9	1	0.1%
SOMERSET	WATCHUNG BORO	\$725	56	6.7%	\$799	58	6.7%	\$904	60	7.0%
SUSSEX	ANDOVER REG	\$755	58	6.9%	\$728	56	6.1%	\$863	57	7.0%
SUSSEX	FRANKFORD TWP	\$573	44	4.9%	\$602	39	5.1%	\$611	35	5.3%
SUSSEX	FRANKLIN BORO	\$784	60	6.3%	\$893	62	6.6%	\$1,018	63	6.8%
SUSSEX	GREEN TWP	\$380	13	4.0%	\$432	13	4.0%	\$479	18	4.1%
UNION	GARWOOD BORO	\$918	63	9.1%	\$952	63	9.1%	\$868	58	8.8%
UNION	MOUNTAINSIDE BORO	\$646	51	5.6%	\$658	49	5.1%	\$710	50	5.6%
WARREN	WHITE TWP	\$451	19	4.5%	\$421	12	3.9%	\$469	16	4.1%

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**Food Service - Indicator 12**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$297		0.0% — 2.1%		\$4 — \$259		0.0% — 1.8%		\$1 — \$269		0.0% — 1.7%
COUNTY	DISTRICT											
ATLANTIC	EGG HARBOR CITY	----	----	0.0%		----	----	0.0%		----	----	0.0%
ATLANTIC	FOLSOM BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
ATLANTIC	MARGATE CITY	\$142	24	1.0%		\$167	22	1.1%		\$153	24	0.9%
ATLANTIC	MULLICA TWP	\$77	21	0.8%		\$71	18	0.7%		\$16	10	0.2%
BERGEN	CARLSTADT BORO	\$32	14	0.2%		\$33	14	0.3%		\$33	18	0.2%
BERGEN	DEMAREST BORO	----	----	0.0%		----	----	0.0%		\$21	11	0.2%
BERGEN	EAST RUTHERFORD BORO	\$162	25	1.2%		\$57	16	0.4%		----	----	0.0%
BERGEN	ENGLEWOOD CLIFFS BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
BERGEN	HARRINGTON PARK BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
BERGEN	HAWORTH BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
BERGEN	HO HO KUS BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
BERGEN	NORTHVALE BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
BERGEN	NORWOOD BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
BERGEN	ROCHELLE PARK TWP	\$52	19	0.4%		\$57	16	0.4%		\$39	20	0.3%
BURLINGTON	EASTAMPTON TWP	----	----	0.0%		----	----	0.0%		\$6	3	0.1%
BURLINGTON	HAINESPORT TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
BURLINGTON	MEDFORD LAKES BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
CAMDEN	BARRINGTON BORO	\$1	1	0.0%		----	----	0.0%		----	----	0.0%
CAMDEN	BERLIN TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
CAMDEN	CLEMENTON BORO	----	----	0.0%		\$83	19	0.8%		----	----	0.0%
CAMDEN	MAGNOLIA BORO	\$20	9	0.2%		----	----	0.0%		\$21	11	0.2%
CAMDEN	MOUNT EPHRAIM BORO	\$43	17	0.4%		----	----	0.0%		\$29	14	0.3%
CAMDEN	SOMERDALE BORO	\$9	6	0.1%		\$13	5	0.1%		\$15	9	0.1%
CAMDEN	WOODLYNNE BORO	\$55	20	0.7%		----	----	0.0%		\$33	18	0.4%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$297		0.0%—2.1%		\$4 — \$259		0.0%—1.8%		\$1 — \$269		0.0%—1.7%
COUNTY	DISTRICT											
CAPE MAY	DENNIS TWP	\$30	13	0.3%	----	----		0.0%	----	----		0.0%
CUMBERLAND	COMMERCIAL TWP	\$177	26	1.8%		\$178	23	1.7%		\$174	25	1.6%
CUMBERLAND	FAIRFIELD TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
CUMBERLAND	HOPEWELL TWP	----	----	0.0%		\$14	6	0.2%		----	----	0.0%
CUMBERLAND	LAWRENCE TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
GLOUCESTER	GREENWICH TWP	\$297	27	2.1%		\$259	24	1.8%		\$269	26	1.7%
HUNTERDON	ALEXANDRIA TWP	\$5	4	0.0%		\$8	2	0.1%		\$5	2	0.0%
HUNTERDON	BETHLEHEM TWP	\$127	23	1.1%		----	----	0.0%		\$59	23	0.5%
HUNTERDON	CLINTON TOWN	----	----	0.0%		----	----	0.0%		----	----	0.0%
HUNTERDON	DELAWARE TWP	----	----	0.0%		\$102	21	0.8%		----	----	0.0%
HUNTERDON	EAST AMWELL TWP	\$37	15	0.3%		\$22	9	0.2%		\$29	14	0.2%
HUNTERDON	HIGH BRIDGE BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
HUNTERDON	HOLLAND TWP	----	----	0.0%		----	----	0.0%		\$7	5	0.1%
HUNTERDON	KINGWOOD TWP	\$19	8	0.2%		----	----	0.0%		----	----	0.0%
HUNTERDON	UNION TWP	\$14	7	0.1%		\$11	4	0.1%		\$8	6	0.1%
MIDDLESEX	CRANBURY TWP	\$8	5	0.1%		\$87	20	0.6%		----	----	0.0%
MIDDLESEX	JAMESBURG BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
MIDDLESEX	MILLTOWN BORO	\$3	3	0.0%		\$9	3	0.1%		\$9	7	0.1%
MONMOUTH	BELMAR BORO	\$80	22	0.7%		----	----	0.0%		\$6	3	0.0%
MONMOUTH	BRIELLE BORO	\$37	15	0.4%		\$31	13	0.3%		\$42	21	0.5%
MONMOUTH	OCEANPORT BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
MONMOUTH	SHREWSBURY BORO	\$28	11	0.3%		\$23	10	0.2%		\$32	17	0.3%
MONMOUTH	WEST LONG BRANCH BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
MORRIS	BOONTON TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$297		0.0% — 2.1%	\$4 — \$259		0.0% — 1.8%	\$1 — \$269		0.0% — 1.7%
COUNTY	DISTRICT									
MORRIS	MENDHAM BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MORRIS PLAINS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	ROCKAWAY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAKEHURST BORO	\$51	18	0.5%	\$33	14	0.3%	\$30	16	0.3%
PASSAIC	BLOOMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	NORTH HALEDON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	ALLOWAY TWP	----	----	0.0%	\$18	7	0.2%	\$42	21	0.4%
SOMERSET	BEDMINSTER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOUTH BOUND BROOK	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	ANDOVER REG	\$1	1	0.0%	\$4	1	0.0%	\$1	1	0.0%
SUSSEX	FRANKFORD TWP	----	----	0.0%	\$28	12	0.2%	\$13	8	0.1%
SUSSEX	FRANKLIN BORO	\$25	10	0.2%	\$27	11	0.2%	\$28	13	0.2%
SUSSEX	GREEN TWP	----	----	0.0%	\$19	8	0.2%	----	----	0.0%
UNION	GARWOOD BORO	\$28	11	0.3%	----	----	0.0%	----	----	0.0%
UNION	MOUNTAINSIDE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WHITE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$15 — \$247		0.2%—1.9%		\$7 — \$212		0.1%—1.6%		\$15 — \$274		0.1%—1.9%
COUNTY	DISTRICT											
ATLANTIC	EGG HARBOR CITY	\$150	61	1.3%		\$169	60	1.4%		\$173	56	1.4%
ATLANTIC	FOLSOM BORO	\$41	10	0.5%		\$31	5	0.4%		\$46	7	0.5%
ATLANTIC	MARGATE CITY	\$104	39	0.7%		\$121	43	0.8%		\$145	50	0.9%
ATLANTIC	MULLICA TWP	\$83	28	0.9%		\$86	29	0.8%		\$61	12	0.6%
BERGEN	CARLSTADT BORO	\$34	8	0.3%		\$25	3	0.2%		\$69	15	0.5%
BERGEN	DEMAREST BORO	\$138	55	1.2%		\$146	55	1.2%		\$195	60	1.4%
BERGEN	EAST RUTHERFORD BORO	\$45	13	0.3%		\$47	13	0.3%		\$59	11	0.5%
BERGEN	ENGLEWOOD CLIFFS BORO	\$54	16	0.3%		\$68	19	0.4%		\$86	24	0.4%
BERGEN	HARRINGTON PARK BORO	\$95	34	1.0%		\$112	37	1.1%		\$107	31	1.0%
BERGEN	HAWORTH BORO	\$78	25	0.7%		\$101	34	0.8%		\$108	32	0.8%
BERGEN	HO HO KUS BORO	\$128	51	1.1%		\$133	49	1.2%		\$142	49	1.2%
BERGEN	NORTHVALE BORO	\$98	37	0.9%		\$116	40	1.1%		\$145	50	1.2%
BERGEN	NORWOOD BORO	\$128	51	1.2%		\$143	53	1.4%		\$122	39	1.1%
BERGEN	ROCHELLE PARK TWP	\$23	2	0.2%		\$91	31	0.7%		\$117	37	0.9%
BURLINGTON	EASTAMPTON TWP	\$141	56	1.6%		\$139	51	1.4%		\$161	54	1.6%
BURLINGTON	HAINESPORT TWP	\$134	54	1.4%		\$121	43	1.1%		\$134	47	1.2%
BURLINGTON	MEDFORD LAKES BORO	\$119	48	1.2%		\$134	50	1.3%		\$151	53	1.3%
CAMDEN	BARRINGTON BORO	\$56	20	0.5%		\$42	11	0.4%		\$56	9	0.5%
CAMDEN	BERLIN TWP	\$82	27	0.8%		\$82	26	0.6%		\$125	44	0.9%
CAMDEN	CLEMENTON BORO	\$27	3	0.3%		\$41	10	0.4%		\$58	10	0.6%
CAMDEN	MAGNOLIA BORO	\$116	47	1.2%		\$125	46	1.1%		\$132	46	1.1%
CAMDEN	MOUNT EPHRAIM BORO	\$28	4	0.3%		\$27	4	0.2%		\$45	6	0.4%
CAMDEN	SOMERDALE BORO	\$43	11	0.4%		\$46	12	0.4%		\$53	8	0.4%
CAMDEN	WOODLYNNE BORO	\$61	21	0.8%		\$64	17	0.8%		\$84	22	0.9%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$15 — \$247		0.2%—1.9%		\$7 — \$212		0.1%—1.6%		\$15 — \$274		0.1%—1.9%	
COUNTY	DISTRICT												
CAPE MAY	DENNIS TWP	\$53	15	0.5%		\$48	14	0.4%		\$65	14	0.5%	
CUMBERLAND	COMMERCIAL TWP	\$15	1	0.2%		\$7	1	0.1%		\$15	1	0.1%	
CUMBERLAND	FAIRFIELD TWP	\$39	9	0.4%		\$34	7	0.4%		\$62	13	0.6%	
CUMBERLAND	HOPEWELL TWP	\$32	6	0.4%		\$37	9	0.4%		\$38	3	0.4%	
CUMBERLAND	LAWRENCE TWP	\$51	14	0.6%		\$70	20	0.7%		\$85	23	0.9%	
GLOUCESTER	GREENWICH TWP	\$44	12	0.3%		\$57	15	0.4%		\$74	18	0.5%	
HUNTERDON	ALEXANDRIA TWP	\$112	43	1.0%		\$110	36	1.0%		\$109	33	0.9%	
HUNTERDON	BETHLEHEM TWP	\$89	32	0.8%		\$77	22	0.7%		\$77	19	0.6%	
HUNTERDON	CLINTON TOWN	\$110	42	1.1%		\$128	47	1.2%		\$124	42	1.1%	
HUNTERDON	DELAWARE TWP	\$97	36	0.9%		\$160	58	1.3%		\$189	59	1.3%	
HUNTERDON	EAST AMWELL TWP	\$141	56	1.2%		\$167	59	1.5%		\$179	57	1.5%	
HUNTERDON	HIGH BRIDGE BORO	\$87	30	0.7%		\$79	23	0.6%		\$95	28	0.7%	
HUNTERDON	HOLLAND TWP	\$105	40	1.0%		\$117	41	1.0%		\$122	39	1.0%	
HUNTERDON	KINGWOOD TWP	\$54	16	0.5%		\$89	30	0.8%		\$105	29	0.9%	
HUNTERDON	UNION TWP	\$114	46	1.0%		\$108	35	0.9%		\$124	42	1.0%	
MIDDLESEX	CRANBURY TWP	\$203	63	1.6%		\$200	63	1.4%		\$274	65	1.8%	
MIDDLESEX	JAMESBURG BORO	\$66	22	0.8%		\$32	6	0.4%		\$72	16	0.8%	
MIDDLESEX	MILLTOWN BORO	\$88	31	0.9%		\$82	26	0.8%		\$147	52	1.2%	
MONMOUTH	BELMAR BORO	\$159	62	1.5%		\$173	61	1.5%		\$228	64	1.9%	
MONMOUTH	BRIELLE BORO	\$119	48	1.3%		\$114	38	1.3%		\$122	39	1.3%	
MONMOUTH	OCEANPORT BORO	\$108	41	1.1%		\$114	38	1.1%		\$119	38	1.3%	
MONMOUTH	SHREWSBURY BORO	\$95	34	0.9%		\$93	32	0.8%		\$115	35	1.0%	
MONMOUTH	WEST LONG BRANCH BORO	\$142	59	1.4%		\$140	52	1.3%		\$170	55	1.6%	
MORRIS	BOONTON TWP	\$146	60	1.3%		\$193	62	1.6%		\$195	60	1.6%	

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$15 — \$247		0.2%—1.9%		\$7 — \$212		0.1%—1.6%		\$15 — \$274		0.1%—1.9%	
COUNTY	DISTRICT												
MORRIS	MENDHAM BORO	\$91	33	0.9%		\$117	41	1.0%		\$110	34	0.9%	
MORRIS	MORRIS PLAINS BORO	\$207	64	1.5%		\$212	64	1.6%		\$224	63	1.6%	
MORRIS	ROCKAWAY BORO	\$86	29	0.9%		\$82	26	0.9%		\$86	24	0.9%	
OCEAN	LAKEHURST BORO	\$33	7	0.3%		\$22	2	0.2%		\$29	2	0.3%	
PASSAIC	BLOOMINGDALE BORO	\$54	16	0.5%		\$72	21	0.6%		\$94	27	0.7%	
PASSAIC	NORTH HALEDON BORO	\$30	5	0.3%		\$35	8	0.4%		\$44	5	0.5%	
SALEM	ALLOWAY TWP	\$54	16	0.7%		\$63	16	0.7%		\$72	16	0.8%	
SOMERSET	BEDMINSTER TWP	\$247	65	1.9%		\$212	64	1.5%		\$214	62	1.5%	
SOMERSET	SOUTH BOUND BROOK	\$112	43	1.0%		\$129	48	1.1%		\$106	30	0.9%	
SOMERSET	WATCHUNG BORO	\$121	50	1.1%		\$154	57	1.3%		\$130	45	1.0%	
SUSSEX	ANDOVER REG	\$71	23	0.7%		\$79	23	0.7%		\$79	20	0.6%	
SUSSEX	FRANKFORD TWP	\$112	43	1.0%		\$98	33	0.8%		\$91	26	0.8%	
SUSSEX	FRANKLIN BORO	\$133	53	1.1%		\$144	54	1.1%		\$179	57	1.2%	
SUSSEX	GREEN TWP	\$81	26	0.8%		\$81	25	0.8%		\$80	21	0.7%	
UNION	GARWOOD BORO	\$102	38	1.0%		\$122	45	1.2%		\$115	35	1.2%	
UNION	MOUNTAINSIDE BORO	\$141	56	1.2%		\$151	56	1.2%		\$134	47	1.1%	
WARREN	WHITE TWP	\$75	24	0.7%		\$67	18	0.6%		\$40	4	0.3%	

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>18.7%— 39.3%</b>	<b>19.1%— 38.6%</b>	<b>20.2%— 42.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	EGG HARBOR CITY	26.5%	28.7%	29.1%
ATLANTIC	FOLSOM BORO	23.2%	20.9%	24.6%
ATLANTIC	MARGATE CITY	22.0%	24.2%	24.4%
ATLANTIC	MULLICA TWP	24.5%	26.5%	29.1%
BERGEN	CARLSTADT BORO	19.7%	20.9%	20.6%
BERGEN	DEMAREST BORO	26.3%	24.6%	24.6%
BERGEN	EAST RUTHERFORD BORO	22.5%	19.1%	21.1%
BERGEN	ENGLEWOOD CLIFFS BORO	31.7%	29.1%	31.2%
BERGEN	HARRINGTON PARK BORO	22.3%	24.0%	26.2%
BERGEN	HAWORTH BORO	23.1%	23.9%	28.0%
BERGEN	HO HO KUS BORO	21.3%	22.1%	23.2%
BERGEN	NORTHVALE BORO	22.0%	24.0%	25.4%
BERGEN	NORWOOD BORO	21.6%	22.8%	24.3%
BERGEN	ROCHELLE PARK TWP	24.1%	26.2%	26.8%
BURLINGTON	EASTAMPTON TWP	20.4%	21.7%	21.1%
BURLINGTON	HAINESPORT TWP	25.8%	26.6%	27.5%
BURLINGTON	MEDFORD LAKES BORO	20.7%	19.7%	21.8%
CAMDEN	BARRINGTON BORO	23.5%	24.9%	27.6%
CAMDEN	BERLIN TWP	29.1%	30.5%	31.6%
CAMDEN	CLEMENTON BORO	28.1%	28.0%	28.6%
CAMDEN	MAGNOLIA BORO	23.9%	26.0%	29.4%
CAMDEN	MOUNT EPHRAIM BORO	22.2%	24.7%	26.9%
CAMDEN	SOMERDALE BORO	28.5%	30.8%	32.1%
CAMDEN	WOODLYNNE BORO	32.8%	31.7%	32.0%
CAPE MAY	DENNIS TWP	24.2%	21.0%	25.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>18.7%—39.3%</b>	<b>19.1%—38.6%</b>	<b>20.2%—42.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
CUMBERLAND	COMMERCIAL TWP	27.4%	29.9%	35.0%
CUMBERLAND	FAIRFIELD TWP	28.9%	24.7%	25.9%
CUMBERLAND	HOPEWELL TWP	21.2%	22.8%	21.5%
CUMBERLAND	LAWRENCE TWP	25.4%	27.8%	31.9%
GLOUCESTER	GREENWICH TWP	30.3%	28.2%	31.5%
HUNTERDON	ALEXANDRIA TWP	18.7%	20.8%	20.2%
HUNTERDON	BETHLEHEM TWP	28.3%	26.1%	30.1%
HUNTERDON	CLINTON TOWN	24.8%	25.9%	26.5%
HUNTERDON	DELAWARE TWP	29.0%	24.3%	29.2%
HUNTERDON	EAST AMWELL TWP	22.1%	24.1%	24.7%
HUNTERDON	HIGH BRIDGE BORO	22.9%	21.1%	20.9%
HUNTERDON	HOLLAND TWP	29.3%	30.9%	33.3%
HUNTERDON	KINGWOOD TWP	24.7%	22.7%	25.2%
HUNTERDON	UNION TWP	27.2%	27.8%	29.6%
MIDDLESEX	CRANBURY TWP	25.9%	26.0%	30.7%
MIDDLESEX	JAMESBURG BORO	24.3%	24.8%	25.3%
MIDDLESEX	MILLTOWN BORO	23.2%	25.2%	24.4%
MONMOUTH	BELMAR BORO	37.6%	31.1%	33.6%
MONMOUTH	BRIELLE BORO	24.1%	22.9%	24.9%
MONMOUTH	OCEANPORT BORO	23.9%	23.7%	27.2%
MONMOUTH	SHREWSBURY BORO	22.8%	22.5%	24.1%
MONMOUTH	WEST LONG BRANCH BORO	23.6%	24.5%	26.5%
MORRIS	BOONTON TWP	25.9%	28.4%	28.1%
MORRIS	MENDHAM BORO	21.1%	21.3%	24.2%
MORRIS	MORRIS PLAINS BORO	31.2%	31.4%	30.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>18.7%— 39.3%</b>	<b>19.1%— 38.6%</b>	<b>20.2%— 42.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	ROCKAWAY BORO	21.6%	22.5%	26.1%
OCEAN	LAKEHURST BORO	30.1%	28.6%	31.9%
PASSAIC	BLOOMINGDALE BORO	26.3%	25.4%	27.1%
PASSAIC	NORTH HALEDON BORO	22.1%	23.3%	24.7%
SALEM	ALLOWAY TWP	29.3%	28.6%	30.3%
SOMERSET	BEDMINSTER TWP	23.1%	26.3%	23.2%
SOMERSET	SOUTH BOUND BROOK	21.3%	24.8%	24.1%
SOMERSET	WATCHUNG BORO	25.4%	26.3%	28.8%
SUSSEX	ANDOVER REG	24.7%	25.6%	27.7%
SUSSEX	FRANKFORD TWP	23.4%	24.1%	26.1%
SUSSEX	FRANKLIN BORO	26.1%	27.2%	29.7%
SUSSEX	GREEN TWP	21.8%	23.9%	24.1%
UNION	GARWOOD BORO	27.2%	25.4%	28.6%
UNION	MOUNTAINSIDE BORO	24.1%	25.5%	26.3%
WARREN	WHITE TWP	39.3%	38.6%	42.6%

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**Total Equipment - Indicator 15**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Operating Type K-8		\$64	\$82	\$64
State median - Operating Type K-8		\$43	\$53	\$53
State average - All operating types		\$65	\$60	\$52
State median - All operating types		\$49	\$50	\$48
Low to High Ranges		\$0 — \$549	\$0 — \$816	\$0 — \$289
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	EGG HARBOR CITY	\$6	\$0	\$0
ATLANTIC	FOLSOM BORO	\$118	\$816	\$0
ATLANTIC	MARGATE CITY	\$10	\$147	\$38
ATLANTIC	MULLICA TWP	\$0	\$0	\$0
BERGEN	CARLSTADT BORO	\$21	\$0	\$91
BERGEN	DEMAREST BORO	\$22	\$54	\$0
BERGEN	EAST RUTHERFORD BORO	\$31	\$250	\$12
BERGEN	ENGLEWOOD CLIFFS BORO	\$72	\$0	\$0
BERGEN	HARRINGTON PARK BORO	\$0	\$150	\$0
BERGEN	HAWORTH BORO	\$177	\$84	\$54
BERGEN	HO HO KUS BORO	\$138	\$75	\$0
BERGEN	NORTHVALE BORO	\$0	\$4	\$13
BERGEN	NORWOOD BORO	\$15	\$30	\$5
BERGEN	ROCHELLE PARK TWP	\$17	\$95	\$80
BURLINGTON	EASTAMPTON TWP	\$0	\$0	\$0
BURLINGTON	HAINESPORT TWP	\$0	\$0	\$0
BURLINGTON	MEDFORD LAKES BORO	\$5	\$9	\$0
CAMDEN	BARRINGTON BORO	\$0	\$48	\$34
CAMDEN	BERLIN TWP	\$225	\$164	\$289
CAMDEN	CLEMENTON BORO	\$0	\$0	\$0
CAMDEN	MAGNOLIA BORO	\$8	\$0	\$21
CAMDEN	MOUNT EPHRAIM BORO	\$0	\$0	\$0
CAMDEN	SOMERDALE BORO	\$5	\$26	\$69
CAMDEN	WOODLYNNE BORO	\$0	\$0	\$0
CAPE MAY	DENNIS TWP	\$0	\$168	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

		<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-8</b>		<b>\$64</b>	<b>\$82</b>	<b>\$64</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$53</b>	<b>\$53</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$549</b>	<b>\$0 — \$816</b>	<b>\$0 — \$289</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
CUMBERLAND	COMMERCIAL TWP	\$0	\$0	\$0
CUMBERLAND	FAIRFIELD TWP	\$76	\$22	\$0
CUMBERLAND	HOPEWELL TWP	\$28	\$22	\$0
CUMBERLAND	LAWRENCE TWP	\$115	\$38	\$41
GLOUCESTER	GREENWICH TWP	\$26	\$3	\$0
HUNTERDON	ALEXANDRIA TWP	\$14	\$68	\$24
HUNTERDON	BETHLEHEM TWP	\$25	\$0	\$0
HUNTERDON	CLINTON TOWN	\$27	\$8	\$47
HUNTERDON	DELAWARE TWP	\$37	\$0	\$0
HUNTERDON	EAST AMWELL TWP	\$0	\$0	\$49
HUNTERDON	HIGH BRIDGE BORO	\$19	\$103	\$0
HUNTERDON	HOLLAND TWP	\$4	\$6	\$0
HUNTERDON	KINGWOOD TWP	\$41	\$35	\$5
HUNTERDON	UNION TWP	\$48	\$180	\$48
MIDDLESEX	CRANBURY TWP	\$190	\$109	\$78
MIDDLESEX	JAMESBURG BORO	\$83	\$88	\$0
MIDDLESEX	MILLTOWN BORO	\$16	\$96	\$0
MONMOUTH	BELMAR BORO	\$48	\$17	\$0
MONMOUTH	BRIELLE BORO	\$25	\$23	\$20
MONMOUTH	OCEANPORT BORO	\$29	\$50	\$0
MONMOUTH	SHREWSBURY BORO	\$63	\$50	\$0
MONMOUTH	WEST LONG BRANCH BORO	\$242	\$140	\$56
MORRIS	BOONTON TWP	\$7	\$0	\$0
MORRIS	MENDHAM BORO	\$39	\$24	\$50
MORRIS	MORRIS PLAINS BORO	\$549	\$134	\$57

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

		<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-8</b>		<b>\$64</b>	<b>\$82</b>	<b>\$64</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$53</b>	<b>\$53</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$549</b>	<b>\$0 — \$816</b>	<b>\$0 — \$289</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	ROCKAWAY BORO	\$83	\$0	\$16
OCEAN	LAKEHURST BORO	\$0	\$0	\$0
PASSAIC	BLOOMINGDALE BORO	\$6	\$4	\$0
PASSAIC	NORTH HALEDON BORO	\$0	\$0	\$0
SALEM	ALLOWAY TWP	\$29	\$14	\$35
SOMERSET	BEDMINSTER TWP	\$33	\$115	\$0
SOMERSET	SOUTH BOUND BROOK	\$18	\$51	\$0
SOMERSET	WATCHUNG BORO	\$16	\$96	\$0
SUSSEX	ANDOVER REG	\$34	\$25	\$102
SUSSEX	FRANKFORD TWP	\$99	\$174	\$94
SUSSEX	FRANKLIN BORO	\$12	\$119	\$0
SUSSEX	GREEN TWP	\$0	\$78	\$0
UNION	GARWOOD BORO	\$0	\$0	\$0
UNION	MOUNTAINSIDE BORO	\$48	\$11	\$0
WARREN	WHITE TWP	\$0	\$31	\$0

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	EGG HARBOR CITY	9.7	62	\$43,000	3	9.0	64	\$47,248	10
ATLANTIC	FOLSOM BORO	12.5	22	\$42,744	2	13.4	9	\$44,544	2
ATLANTIC	MARGATE CITY	11.1	51	\$73,140	65	10.8	54	\$74,140	64
ATLANTIC	MULLICA TWP	12.0	31	\$59,005	55	12.3	23	\$63,625	59
BERGEN	CARLSTADT BORO	12.9	14	\$64,675	62	13.2	13	\$67,150	61
BERGEN	DEMAREST BORO	12.6	19	\$58,940	54	11.7	32	\$55,895	46
BERGEN	EAST RUTHERFORD BORO	11.2	49	\$63,639	61	9.9	59	\$68,334	62
BERGEN	ENGLEWOOD CLIFFS BORO	9.5	63	\$54,804	46	9.3	62	\$54,226	40
BERGEN	HARRINGTON PARK BORO	13.9	6	\$51,627	35	14.5	3	\$54,540	42
BERGEN	HAWORTH BORO	12.6	19	\$51,638	36	14.7	2	\$51,807	34
BERGEN	HO HO KUS BORO	13.7	8	\$59,340	56	13.2	13	\$61,620	57
BERGEN	NORTHVALE BORO	13.3	11	\$55,987	50	13.3	10	\$55,987	47
BERGEN	NORWOOD BORO	13.8	7	\$49,650	30	13.3	10	\$56,250	50
BERGEN	ROCHELLE PARK TWP	11.2	49	\$60,876	57	11.9	28	\$60,974	55
BURLINGTON	EASTAMPTON TWP	11.9	33	\$47,950	18	11.0	48	\$49,800	21
BURLINGTON	HAINESPORT TWP	12.0	31	\$45,139	7	11.7	32	\$50,000	23
BURLINGTON	MEDFORD LAKES BORO	12.1	28	\$49,845	31	12.1	26	\$50,537	25
CAMDEN	BARRINGTON BORO	12.8	16	\$45,200	8	11.1	46	\$45,650	4
CAMDEN	BERLIN TWP	9.3	64	\$49,538	28	9.0	64	\$46,538	9
CAMDEN	CLEMENTON BORO	11.8	37	\$44,596	6	10.9	52	\$46,150	6
CAMDEN	MAGNOLIA BORO	11.7	39	\$52,252	41	12.1	26	\$55,996	48
CAMDEN	MOUNT EPHRAIM BORO	11.7	39	\$47,225	16	11.0	48	\$48,427	16
CAMDEN	SOMERDALE BORO	11.9	33	\$49,031	25	11.7	32	\$50,815	27
CAMDEN	WOODLYNNE BORO	15.2	1	\$43,513	4	15.0	1	\$44,950	3
CAPE MAY	DENNIS TWP	10.8	55	\$62,687	59	10.3	56	\$62,687	58
CUMBERLAND	COMMERCIAL TWP	12.4	24	\$46,000	11	13.3	10	\$48,300	15
CUMBERLAND	FAIRFIELD TWP	11.6	45	\$46,055	13	12.2	24	\$46,255	7
CUMBERLAND	HOPEWELL TWP	14.4	2	\$63,016	60	13.5	8	\$64,447	60

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>	<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	

COUNTY	DISTRICT								
CUMBERLAND	LAWRENCE TWP	13.5	10	\$45,987	10	11.9	28	\$51,436	33
GLOUCESTER	GREENWICH TWP	11.5	46	\$68,395	63	11.4	41	\$74,866	65
HUNTERDON	ALEXANDRIA TWP	11.0	54	\$56,196	52	11.1	46	\$61,167	56
HUNTERDON	BETHLEHEM TWP	10.7	56	\$48,891	24	11.5	37	\$47,591	11
HUNTERDON	CLINTON TOWN	12.1	28	\$51,965	39	11.5	37	\$55,200	44
HUNTERDON	DELAWARE TWP	10.7	56	\$52,778	44	10.2	58	\$55,140	43
HUNTERDON	EAST AMWELL TWP	11.9	33	\$55,260	48	11.3	42	\$56,855	53
HUNTERDON	HIGH BRIDGE BORO	10.4	60	\$46,180	14	9.6	61	\$57,800	54
HUNTERDON	HOLLAND TWP	11.7	39	\$48,785	23	10.9	52	\$48,155	14
HUNTERDON	KINGWOOD TWP	11.1	51	\$49,281	27	10.5	55	\$51,105	32
HUNTERDON	UNION TWP	13.1	13	\$53,180	45	12.4	21	\$52,750	36
MIDDLESEX	CRANBURY TWP	11.7	39	\$56,088	51	11.0	48	\$56,463	52
MIDDLESEX	JAMESBURG BORO	12.4	24	\$44,202	5	11.9	28	\$46,324	8
MIDDLESEX	MILLTOWN BORO	11.4	48	\$42,483	1	11.5	37	\$41,763	1
MONMOUTH	BELMAR BORO	10.7	56	\$51,950	38	9.8	60	\$51,000	29
MONMOUTH	BRIELLE BORO	12.9	14	\$47,875	17	12.6	17	\$47,670	12
MONMOUTH	OCEANPORT BORO	12.7	17	\$45,310	9	12.5	20	\$46,010	5
MONMOUTH	SHREWSBURY BORO	11.7	39	\$52,330	42	11.2	44	\$56,315	51
MONMOUTH	WEST LONG BRANCH BORO	12.1	28	\$49,275	26	11.5	37	\$50,060	24
MORRIS	BOONTON TWP	12.7	17	\$51,886	37	12.9	16	\$51,011	30
MORRIS	MENDHAM BORO	11.9	33	\$54,949	47	12.6	17	\$49,797	20
MORRIS	MORRIS PLAINS BORO	12.5	22	\$48,103	20	11.7	32	\$50,888	28
MORRIS	ROCKAWAY BORO	14.0	5	\$49,628	29	14.3	4	\$54,166	39
OCEAN	LAKEHURST BORO	12.6	19	\$46,323	15	11.8	31	\$48,645	17
PASSAIC	BLOOMINGDALE BORO	11.5	46	\$48,450	22	13.0	15	\$54,090	38
PASSAIC	NORTH HALEDON BORO	13.7	8	\$52,420	43	13.9	7	\$49,860	22
SALEM	ALLOWAY TWP	14.4	2	\$48,041	19	14.3	4	\$49,107	18
SOMERSET	BEDMINSTER TWP	10.0	61	\$52,000	40	10.3	56	\$49,723	19

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Teacher</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Teacher</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	SOUTH BOUND BROOK	11.1	51	\$62,075	58	11.7	32	\$55,455	45
SOMERSET	WATCHUNG BORO	12.3	26	\$48,285	21	12.4	21	\$51,030	31
SUSSEX	ANDOVER REG	11.8	37	\$55,545	49	11.3	42	\$54,525	41
SUSSEX	FRANKFORD TWP	11.7	39	\$69,839	64	11.0	48	\$71,810	63
SUSSEX	FRANKLIN BORO	9.3	64	\$46,050	12	9.2	63	\$47,750	13
SUSSEX	GREEN TWP	12.3	26	\$56,819	53	12.6	17	\$52,819	37
UNION	GARWOOD BORO	14.1	4	\$50,267	32	14.3	4	\$52,530	35
UNION	MOUNTAINSIDE BORO	10.7	56	\$50,713	33	11.2	44	\$50,572	26
WARREN	WHITE TWP	13.3	11	\$50,832	34	12.2	24	\$56,116	49

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	EGG HARBOR CITY	85.7	31	\$43,768	3	72.7	43	\$47,168	8
ATLANTIC	FOLSOM BORO	84.3	33	\$57,294	40	74.3	40	\$62,516	47
ATLANTIC	MARGATE CITY	79.1	38	\$54,700	34	67.5	50	\$56,875	34
ATLANTIC	MULLICA TWP	86.6	30	\$45,175	4	84.1	35	\$47,295	9
BERGEN	CARLSTADT BORO	94.0	16	\$51,250	20	101.4	9	\$53,800	26
BERGEN	DEMAREST BORO	77.8	39	\$57,330	41	66.3	53	\$59,075	41
BERGEN	EAST RUTHERFORD BORO	60.8	60	\$73,071	64	56.8	61	\$87,100	65
BERGEN	ENGLEWOOD CLIFFS BORO	56.9	64	\$56,011	36	73.8	41	\$47,126	6
BERGEN	HARRINGTON PARK BORO	117.3	5	\$51,975	23	105.4	6	\$50,000	13
BERGEN	HAWORTH BORO	76.5	41	\$65,309	52	37.0	65	\$65,527	52
BERGEN	HO HO KUS BORO	98.7	11	\$71,084	62	85.7	33	\$70,648	58
BERGEN	NORTHVALE BORO	90.5	24	\$71,823	63	95.3	14	\$71,823	59
BERGEN	NORWOOD BORO	92.9	19	\$62,250	48	89.4	27	\$65,800	53
BERGEN	ROCHELLE PARK TWP	68.4	51	\$85,966	65	71.3	46	\$81,466	64
BURLINGTON	EASTAMPTON TWP	69.2	50	\$48,300	14	61.9	56	\$50,150	14
BURLINGTON	HAINESPORT TWP	96.5	13	\$46,022	6	86.6	32	\$48,150	10
BURLINGTON	MEDFORD LAKES BORO	102.9	9	\$43,563	2	88.2	29	\$45,311	2
CAMDEN	BARRINGTON BORO	84.4	32	\$47,114	11	85.5	34	\$46,100	3
CAMDEN	BERLIN TWP	60.1	61	\$54,238	31	53.5	63	\$55,738	29
CAMDEN	CLEMENTON BORO	101.7	10	\$58,413	43	89.5	26	\$60,738	44
CAMDEN	MAGNOLIA BORO	83.3	35	\$48,840	15	90.2	24	\$48,568	11
CAMDEN	MOUNT EPHRAIM BORO	93.3	18	\$53,872	29	89.4	27	\$51,267	16
CAMDEN	SOMERDALE BORO	86.7	28	\$46,831	10	87.6	31	\$49,082	12
CAMDEN	WOODLYNNE BORO	120.0	3	\$46,491	9	91.8	22	\$54,589	28
CAPE MAY	DENNIS TWP	61.8	57	\$43,556	1	55.3	62	\$43,931	1
CUMBERLAND	COMMERCIAL TWP	51.8	65	\$64,300	50	67.1	51	\$62,000	45
CUMBERLAND	FAIRFIELD TWP	74.9	44	\$55,280	35	92.3	21	\$51,780	19
CUMBERLAND	HOPEWELL TWP	103.3	8	\$67,051	56	108.8	5	\$68,848	56

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Support</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Support</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	LAWRENCE TWP	118.5	4	\$54,151	30	226.0	1	\$52,964	23
GLOUCESTER	GREENWICH TWP	58.2	62	\$68,395	58	57.5	60	\$75,266	62
HUNTERDON	ALEXANDRIA TWP	82.8	36	\$68,950	60	70.6	48	\$67,450	54
HUNTERDON	BETHLEHEM TWP	73.1	45	\$48,292	13	57.8	59	\$46,235	4
HUNTERDON	CLINTON TOWN	73.0	46	\$60,053	45	70.8	47	\$63,338	50
HUNTERDON	DELAWARE TWP	71.2	48	\$68,701	59	95.8	12	\$77,380	63
HUNTERDON	EAST AMWELL TWP	82.5	37	\$50,260	19	93.8	18	\$53,373	25
HUNTERDON	HIGH BRIDGE BORO	58.1	63	\$62,196	47	48.2	64	\$59,285	43
HUNTERDON	HOLLAND TWP	88.6	26	\$58,700	44	84.1	35	\$56,335	33
HUNTERDON	KINGWOOD TWP	62.6	56	\$56,260	38	59.4	58	\$62,472	46
HUNTERDON	UNION TWP	91.1	22	\$67,990	57	94.7	15	\$59,240	42
MIDDLESEX	CRANBURY TWP	75.8	43	\$67,000	55	72.6	44	\$54,375	27
MIDDLESEX	JAMESBURG BORO	77.3	40	\$45,452	5	90.0	25	\$51,564	18
MIDDLESEX	MILLTOWN BORO	106.6	7	\$56,041	37	121.6	3	\$64,660	51
MONMOUTH	BELMAR BORO	121.4	2	\$52,800	25	96.5	11	\$57,250	35
MONMOUTH	BRIELLE BORO	123.5	1	\$52,045	24	134.3	2	\$56,045	31
MONMOUTH	OCEANPORT BORO	93.8	17	\$49,230	16	101.9	8	\$52,676	22
MONMOUTH	SHREWSBURY BORO	96.0	14	\$58,008	42	113.4	4	\$57,615	39
MONMOUTH	WEST LONG BRANCH BORO	97.5	12	\$54,600	33	93.8	18	\$57,312	36
MORRIS	BOONTON TWP	95.3	15	\$53,295	28	91.6	23	\$58,306	40
MORRIS	MENDHAM BORO	88.4	27	\$51,758	22	87.9	30	\$51,803	20
MORRIS	MORRIS PLAINS BORO	61.1	58	\$46,281	7	64.0	55	\$52,003	21
MORRIS	ROCKAWAY BORO	111.1	6	\$57,086	39	95.7	13	\$47,140	7
OCEAN	LAKEHURST BORO	83.9	34	\$49,343	17	73.1	42	\$51,493	17
PASSAIC	BLOOMINGDALE BORO	65.5	53	\$52,925	26	83.7	37	\$63,060	49
PASSAIC	NORTH HALEDON BORO	90.8	23	\$51,393	21	94.1	17	\$55,755	30
SALEM	ALLOWAY TWP	76.5	41	\$54,569	32	75.6	39	\$57,454	38
SOMERSET	BEDMINSTER TWP	64.7	55	\$64,636	51	66.2	54	\$56,232	32

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Support</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Support</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	SOUTH BOUND BROOK	86.7	28	\$46,325	8	67.9	49	\$46,391	5
SOMERSET	WATCHUNG BORO	67.5	52	\$60,820	46	66.6	52	\$62,860	48
SUSSEX	ANDOVER REG	72.7	47	\$66,118	54	71.9	45	\$69,343	57
SUSSEX	FRANKFORD TWP	89.5	25	\$63,705	49	93.2	20	\$72,303	60
SUSSEX	FRANKLIN BORO	61.1	58	\$70,920	61	61.1	57	\$73,380	61
SUSSEX	GREEN TWP	92.3	21	\$49,819	18	94.3	16	\$57,319	37
UNION	GARWOOD BORO	92.5	20	\$48,031	12	100.7	10	\$50,192	15
UNION	MOUNTAINSIDE BORO	69.7	49	\$53,127	27	104.2	7	\$53,127	24
WARREN	WHITE TWP	65.4	54	\$65,399	53	77.8	38	\$67,566	55

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	EGG HARBOR CITY	102.8	61	\$80,000	7	101.8	61	\$84,115	11
ATLANTIC	FOLSOM BORO	97.0	63	\$68,525	2	138.7	39	\$73,000	2
ATLANTIC	MARGATE CITY	118.6	57	\$98,592	33	112.0	59	\$101,796	36
ATLANTIC	MULLICA TWP	149.0	31	\$86,200	13	144.6	34	\$90,000	15
BERGEN	CARLSTADT BORO	113.5	59	\$121,000	57	123.5	51	\$114,950	51
BERGEN	DEMAREST BORO	177.0	14	\$123,480	60	165.8	18	\$129,921	62
BERGEN	EAST RUTHERFORD BORO	146.0	32	\$122,520	59	170.5	15	\$121,323	60
BERGEN	ENGLEWOOD CLIFFS BORO	161.9	23	\$141,617	64	121.0	53	\$116,849	55
BERGEN	HARRINGTON PARK BORO	195.6	10	\$107,000	46	205.0	7	\$108,825	45
BERGEN	HAWORTH BORO	264.0	1	\$144,120	65	257.0	1	\$131,000	63
BERGEN	HO HO KUS BORO	176.6	15	\$128,798	61	157.1	22	\$131,482	64
BERGEN	NORTHVALE BORO	187.0	13	\$88,000	17	197.0	10	\$95,000	24
BERGEN	NORWOOD BORO	213.7	8	\$128,872	62	208.7	6	\$135,315	65
BERGEN	ROCHELLE PARK TWP	159.7	25	\$103,515	41	166.3	17	\$107,655	42
BURLINGTON	EASTAMPTON TWP	190.3	12	\$96,122	31	212.3	5	\$100,775	33
BURLINGTON	HAINESPORT TWP	166.5	21	\$79,945	6	164.5	19	\$82,891	10
BURLINGTON	MEDFORD LAKES BORO	131.3	43	\$88,252	20	134.5	43	\$86,144	13
CAMDEN	BARRINGTON BORO	130.2	47	\$94,636	28	154.9	23	\$96,631	27
CAMDEN	BERLIN TWP	85.9	65	\$91,327	25	117.6	56	\$99,060	30
CAMDEN	CLEMENTON BORO	137.3	39	\$80,872	9	129.8	47	\$84,598	12
CAMDEN	MAGNOLIA BORO	152.7	28	\$70,000	3	153.3	25	\$72,800	1
CAMDEN	MOUNT EPHRAIM BORO	149.3	30	\$112,847	52	149.0	29	\$99,225	31
CAMDEN	SOMERDALE BORO	137.6	38	\$81,589	10	139.1	38	\$75,000	4
CAMDEN	WOODLYNNE BORO	160.0	24	\$91,776	26	153.0	26	\$96,273	26
CAPE MAY	DENNIS TWP	119.5	55	\$86,872	15	116.2	57	\$91,894	19
CUMBERLAND	COMMERCIAL TWP	168.3	18	\$93,989	27	167.8	16	\$97,936	29
CUMBERLAND	FAIRFIELD TWP	126.4	48	\$77,737	5	174.0	13	\$80,000	7
CUMBERLAND	HOPEWELL TWP	124.9	51	\$90,600	24	131.6	46	\$94,900	23

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	LAWRENCE TWP	158.0	26	\$72,583	4	150.7	28	\$76,212	5
GLOUCESTER	GREENWICH TWP	98.4	62	\$89,753	23	97.3	64	\$94,169	22
HUNTERDON	ALEXANDRIA TWP	145.3	33	\$101,850	37	139.6	36	\$105,664	40
HUNTERDON	BETHLEHEM TWP	124.2	52	\$104,878	43	100.2	63	\$104,939	37
HUNTERDON	CLINTON TOWN	198.2	9	\$112,455	51	192.1	11	\$116,000	52
HUNTERDON	DELAWARE TWP	130.8	44	\$99,000	34	106.4	60	\$97,520	28
HUNTERDON	EAST AMWELL TWP	130.3	46	\$102,250	38	101.7	62	\$80,901	9
HUNTERDON	HIGH BRIDGE BORO	95.6	64	\$88,247	19	90.0	65	\$91,724	18
HUNTERDON	HOLLAND TWP	143.6	35	\$89,250	21	136.2	41	\$95,611	25
HUNTERDON	KINGWOOD TWP	162.7	22	\$87,000	16	154.3	24	\$92,000	20
HUNTERDON	UNION TWP	150.3	29	\$89,647	22	202.0	9	\$92,400	21
MIDDLESEX	CRANBURY TWP	167.6	19	\$107,566	47	147.0	32	\$107,080	41
MIDDLESEX	JAMESBURG BORO	123.7	53	\$86,280	14	126.0	50	\$90,162	16
MIDDLESEX	MILLTOWN BORO	136.5	40	\$103,220	40	136.2	41	\$108,071	43
MONMOUTH	BELMAR BORO	166.9	20	\$97,813	32	162.8	20	\$105,000	38
MONMOUTH	BRIELLE BORO	234.7	5	\$95,366	30	237.3	3	\$99,657	32
MONMOUTH	OCEANPORT BORO	144.4	34	\$102,920	39	146.7	33	\$108,560	44
MONMOUTH	SHREWSBURY BORO	169.7	17	\$100,000	35	172.1	14	\$105,000	38
MONMOUTH	WEST LONG BRANCH BORO	138.4	37	\$112,310	50	133.2	45	\$112,310	49
MORRIS	BOONTON TWP	227.8	6	\$135,949	63	158.2	21	\$113,804	50
MORRIS	MENDHAM BORO	130.8	44	\$119,600	56	133.6	44	\$119,830	58
MORRIS	MORRIS PLAINS BORO	237.3	4	\$115,006	55	204.7	8	\$120,181	59
MORRIS	ROCKAWAY BORO	135.2	42	\$88,000	17	139.3	37	\$89,784	14
OCEAN	LAKEHURST BORO	156.7	27	\$101,189	36	148.7	30	\$101,189	35
PASSAIC	BLOOMINGDALE BORO	125.8	49	\$115,000	54	127.2	49	\$116,416	53
PASSAIC	NORTH HALEDON BORO	174.5	16	\$121,001	58	245.4	2	\$124,401	61
SALEM	ALLOWAY TWP	192.8	11	\$85,890	12	190.4	12	\$90,696	17
SOMERSET	BEDMINSTER TWP	116.4	58	\$112,000	49	119.2	54	\$116,507	54

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Admin</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	SOUTH BOUND BROOK	119.3	56	\$105,517	44	113.8	58	\$110,401	48
SOMERSET	WATCHUNG BORO	136.4	41	\$111,161	48	137.2	40	\$117,527	57
SUSSEX	ANDOVER REG	119.9	54	\$94,982	29	118.7	55	\$101,000	34
SUSSEX	FRANKFORD TWP	244.7	3	\$104,500	42	230.0	4	\$110,000	46
SUSSEX	FRANKLIN BORO	125.4	50	\$106,089	45	122.3	52	\$110,259	47
SUSSEX	GREEN TWP	258.5	2	\$63,188	1	128.8	48	\$79,155	6
UNION	GARWOOD BORO	110.0	60	\$84,492	11	153.0	26	\$80,406	8
UNION	MOUNTAINSIDE BORO	140.8	36	\$114,549	53	148.0	31	\$117,000	56
WARREN	WHITE TWP	219.0	7	\$80,000	7	140.0	35	\$73,866	3

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	EGG HARBOR CITY	11.8	54	12.8	46
ATLANTIC	FOLSOM BORO	8.9	65	12.2	48
ATLANTIC	MARGATE CITY	12.2	50	12.0	52
ATLANTIC	MULLICA TWP	14.1	32	13.5	35
BERGEN	CARLSTADT BORO	10.0	62	10.6	62
BERGEN	DEMAREST BORO	16.4	17	16.6	15
BERGEN	EAST RUTHERFORD BORO	15.4	24	20.3	6
BERGEN	ENGLEWOOD CLIFFS BORO	19.8	8	14.7	27
BERGEN	HARRINGTON PARK BORO	15.7	21	16.1	18
BERGEN	HAWORTH BORO	24.5	1	24.5	1
BERGEN	HO HO KUS BORO	14.7	28	13.7	34
BERGEN	NORTHVALE BORO	16.1	19	16.9	13
BERGEN	NORWOOD BORO	17.8	11	18.0	11
BERGEN	ROCHELLE PARK TWP	16.6	15	16.3	16
BURLINGTON	EASTAMPTON TWP	18.7	10	22.8	3
BURLINGTON	HAINESPORT TWP	15.6	22	16.0	19
BURLINGTON	MEDFORD LAKES BORO	12.1	51	12.6	47
CAMDEN	BARRINGTON BORO	11.7	56	15.8	21
CAMDEN	BERLIN TWP	10.6	60	15.3	23
CAMDEN	CLEMENTON BORO	13.0	41	13.3	38
CAMDEN	MAGNOLIA BORO	14.9	27	14.3	31
CAMDEN	MOUNT EPHRAIM BORO	14.4	30	15.2	25
CAMDEN	SOMERDALE BORO	13.1	39	13.5	35
CAMDEN	WOODLYNNE BORO	11.9	53	11.9	54
CAPE MAY	DENNIS TWP	13.0	41	13.4	37
CUMBERLAND	COMMERCIAL TWP	16.8	14	15.1	26
CUMBERLAND	FAIRFIELD TWP	12.6	47	16.2	17
CUMBERLAND	HOPEWELL TWP	9.9	63	10.9	61

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
CUMBERLAND	LAWRENCE TWP	13.0	41	13.3	38
GLOUCESTER	GREENWICH TWP	10.3	61	10.3	64
HUNTERDON	ALEXANDRIA TWP	15.0	26	14.5	30
HUNTERDON	BETHLEHEM TWP	13.3	36	10.5	63
HUNTERDON	CLINTON TOWN	19.0	9	19.4	8
HUNTERDON	DELAWARE TWP	14.1	32	11.6	55
HUNTERDON	EAST AMWELL TWP	12.5	48	10.1	65
HUNTERDON	HIGH BRIDGE BORO	10.8	59	11.2	59
HUNTERDON	HOLLAND TWP	13.9	34	14.1	32
HUNTERDON	KINGWOOD TWP	17.3	12	17.3	12
HUNTERDON	UNION TWP	13.2	38	18.5	9
MIDDLESEX	CRANBURY TWP	16.5	16	15.4	22
MIDDLESEX	JAMESBURG BORO	11.6	57	12.0	52
MIDDLESEX	MILLTOWN BORO	13.3	36	13.0	44
MONMOUTH	BELMAR BORO	17.0	13	18.3	10
MONMOUTH	BRIELLE BORO	20.1	6	20.6	5
MONMOUTH	OCEANPORT BORO	12.9	44	13.2	42
MONMOUTH	SHREWSBURY BORO	16.3	18	16.8	14
MONMOUTH	WEST LONG BRANCH BORO	12.8	46	13.0	44
MORRIS	BOONTON TWP	20.3	5	14.0	33
MORRIS	MENDHAM BORO	12.4	49	12.2	48
MORRIS	MORRIS PLAINS BORO	22.8	4	20.7	4
MORRIS	ROCKAWAY BORO	10.9	58	11.2	59
OCEAN	LAKEHURST BORO	14.3	31	14.7	27
PASSAIC	BLOOMINGDALE BORO	12.9	44	11.3	58
PASSAIC	NORTH HALEDON BORO	14.7	28	20.3	6
SALEM	ALLOWAY TWP	15.9	20	15.9	20
SOMERSET	BEDMINSTER TWP	13.4	35	13.3	38

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SOMERSET	SOUTH BOUND BROOK	12.1	51	11.4	57
SOMERSET	WATCHUNG BORO	13.1	39	13.1	43
SUSSEX	ANDOVER REG	11.8	54	12.1	51
SUSSEX	FRANKFORD TWP	23.7	3	23.5	2
SUSSEX	FRANKLIN BORO	15.6	22	15.3	23
SUSSEX	GREEN TWP	23.8	2	11.6	55
UNION	GARWOOD BORO	9.0	64	12.2	48
UNION	MOUNTAINSIDE BORO	15.2	25	14.6	29
WARREN	WHITE TWP	19.9	7	13.3	38

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
ATLANTIC	EGG HARBOR CITY	\$514,961	(\$11,306)	\$333,502	\$103,453
ATLANTIC	FOLSOM BORO	\$137,425	\$326,491	\$376,282	\$71,529
ATLANTIC	MARGATE CITY	\$317,253	\$591,548	\$565,559	\$532,462
ATLANTIC	MULLICA TWP	\$189,748	(\$184,116)	\$75,525	(\$23,171)
BERGEN	CARLSTADT BORO	\$34,226	\$681,503	\$0	\$259,157
BERGEN	DEMAREST BORO	\$193,159	\$223,471	\$394,754	\$499,509
BERGEN	EAST RUTHERFORD BORO	\$383,595	(\$269,890)	\$0	\$137,206
BERGEN	ENGLEWOOD CLIFFS BORO	\$30,677	\$332,575	\$0	\$63,899
BERGEN	HARRINGTON PARK BORO	\$0	\$63,550	\$62,812	\$79,094
BERGEN	HAWORTH BORO	\$81,631	\$234,220	\$330,180	(\$44,566)
BERGEN	HO HO KUS BORO	\$95,841	(\$33,081)	\$135,696	\$267,776
BERGEN	NORTHVALE BORO	\$261,185	(\$201,127)	\$28,770	\$169,538
BERGEN	NORWOOD BORO	\$0	\$940	\$47,231	\$241,558
BERGEN	ROCHELLE PARK TWP	\$390,824	(\$195,885)	\$42,602	\$117,532
BURLINGTON	EASTAMPTON TWP	\$47,164	\$160,050	\$45,508	\$182,416
BURLINGTON	HAINESPORT TWP	\$284,613	\$197,303	\$303,836	\$138,908
BURLINGTON	MEDFORD LAKES BORO	\$398,171	(\$22,460)	\$488,889	(\$186,394)
CAMDEN	BARRINGTON BORO	\$556,001	\$362,747	\$560,000	\$149,632
CAMDEN	BERLIN TWP	\$461,010	(\$164,543)	\$159,270	\$369,463
CAMDEN	CLEMENTON BORO	\$127,517	\$161,270	\$303,381	\$165,133
CAMDEN	MAGNOLIA BORO	\$117,256	(\$8,456)	\$70,584	\$174,747
CAMDEN	MOUNT EPHRAIM BORO	\$485,070	(\$112,782)	\$324,474	\$139,875
CAMDEN	SOMERDALE BORO	\$140,000	\$119,383	\$129,931	\$98,248
CAMDEN	WOODLYNNE BORO	\$172,250	\$84,055	\$178,847	\$210,969
CAPE MAY	DENNIS TWP	\$316,922	(\$269,943)	\$0	\$177,972
CUMBERLAND	COMMERCIAL TWP	\$843,450	\$53,040	\$1,163,959	(\$361,000)
CUMBERLAND	FAIRFIELD TWP	\$860,335	(\$347,822)	\$475,000	(\$247,216)
CUMBERLAND	HOPEWELL TWP	\$71,898	(\$98,420)	\$0	\$78,912
CUMBERLAND	LAWRENCE TWP	\$293,624	\$336,990	\$534,290	\$350,282
GLOUCESTER	GREENWICH TWP	\$230,676	\$419,420	\$533,978	(\$42,827)
HUNTERDON	ALEXANDRIA TWP	\$161,559	(\$106,011)	\$70,693	\$33,308
HUNTERDON	BETHLEHEM TWP	\$215,621	(\$15,930)	\$53,564	\$133,665
HUNTERDON	CLINTON TOWN	\$22,600	(\$22,080)	\$2,204	\$50,727

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
HUNTERDON	DELAWARE TWP	\$95,845	\$246,015	\$752,815	(\$441,544)
HUNTERDON	EAST AMWELL TWP	\$21,641	\$72,357	\$95,366	\$76,271
HUNTERDON	HIGH BRIDGE BORO	\$0	\$35,914	\$0	\$10,333
HUNTERDON	HOLLAND TWP	\$67,679	\$39,044	\$51,924	\$146,023
HUNTERDON	KINGWOOD TWP	\$64,592	\$20,405	\$65,186	\$106,289
HUNTERDON	UNION TWP	\$101,984	\$54,868	\$0	\$162,440
MIDDLESEX	CRANBURY TWP	\$1,013,151	(\$797,118)	\$0	\$265,078
MIDDLESEX	JAMESBURG BORO	\$72,872	\$152,056	\$126,724	\$5,528
MIDDLESEX	MILLTOWN BORO	\$650,785	(\$438,993)	\$216,000	(\$63,912)
MONMOUTH	BELMAR BORO	\$35,439	\$164,953	\$114,576	\$29,144
MONMOUTH	BRIELLE BORO	\$99,733	(\$44,451)	\$18,777	(\$58,535)
MONMOUTH	OCEANPORT BORO	\$0	(\$89,494)	\$0	\$37,846
MONMOUTH	SHREWSBURY BORO	\$104,616	(\$55,706)	\$74,982	\$94,187
MONMOUTH	WEST LONG BRANCH BORO	\$372,997	(\$73,764)	\$269,590	\$318,412
MORRIS	BOONTON TWP	\$108,885	\$14,040	\$93,377	\$21,567
MORRIS	MENDHAM BORO	\$70,000	\$80,151	\$100,000	\$184,705
MORRIS	MORRIS PLAINS BORO	\$313,412	(\$16,911)	\$315,539	(\$79,014)
MORRIS	ROCKAWAY BORO	\$181,793	(\$110,198)	\$18,072	\$43,329
OCEAN	LAKEHURST BORO	\$941,240	(\$397,476)	\$941,240	(\$469,675)
PASSAIC	BLOOMINGDALE BORO	\$401,232	(\$337,290)	\$177,539	(\$159,134)
PASSAIC	NORTH HALEDON BORO	\$318,804	(\$77,106)	\$260,131	(\$91,169)
SALEM	ALLOWAY TWP	\$211,289	\$310,609	\$417,650	(\$109,165)
SOMERSET	BEDMINSTER TWP	\$115,268	(\$231,016)	\$201,128	(\$71,129)
SOMERSET	SOUTH BOUND BROOK	\$206,764	\$132,575	\$186,678	(\$4,291)
SOMERSET	WATCHUNG BORO	\$370,641	\$294,664	\$391,325	\$275,907
SUSSEX	ANDOVER REG	\$514,158	(\$336,864)	\$269,345	(\$214,923)
SUSSEX	FRANKFORD TWP	\$231,956	(\$244,920)	\$101,870	\$80,277
SUSSEX	FRANKLIN BORO	\$240,726	(\$20,490)	\$177,744	\$148,882
SUSSEX	GREEN TWP	\$135,563	\$125,327	\$211,586	(\$98,491)
UNION	GARWOOD BORO	\$376,116	\$117,929	\$593,345	(\$80,199)
UNION	MOUNTAINSIDE BORO	\$1,167,025	(\$1,178,644)	\$657,227	(\$218,110)
WARREN	WHITE TWP	\$10,000	\$392,146	\$0	\$300,903

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
		2005-06	2006-07	2007-08
ATLANTIC	EGG HARBOR CITY	\$712,382	\$549,657	\$783,169
ATLANTIC	FOLSOM BORO	\$443,707	\$770,198	\$840,819
ATLANTIC	MARGATE CITY	\$929,387	\$1,502,899	\$2,032,107
ATLANTIC	MULLICA TWP	\$203,967	\$17,107	\$0
BERGEN	CARLSTADT BORO	\$0	\$621,722	\$876,363
BERGEN	DEMAREST BORO	\$458,474	\$667,851	\$1,161,462
BERGEN	EAST RUTHERFORD BORO	\$200,476	\$0	\$45,086
BERGEN	ENGLEWOOD CLIFFS BORO	\$11,267	\$338,705	\$396,770
BERGEN	HARRINGTON PARK BORO	\$63,727	\$123,649	\$186,160
BERGEN	HAWORTH BORO	\$374,399	\$601,713	\$552,062
BERGEN	HO HO KUS BORO	\$133,299	\$174,128	\$440,330
BERGEN	NORTHVALE BORO	\$290,443	\$83,227	\$250,576
BERGEN	NORWOOD BORO	\$139,640	\$129,655	\$372,961
BERGEN	ROCHELLE PARK TWP	\$486,627	\$286,071	\$399,087
BURLINGTON	EASTAMPTON TWP	\$95,600	\$249,294	\$421,033
BURLINGTON	HAINESPORT TWP	\$520,737	\$710,898	\$837,674
BURLINGTON	MEDFORD LAKES BORO	\$890,023	\$859,160	\$667,001
CAMDEN	BARRINGTON BORO	\$1,047,204	\$1,404,847	\$1,546,374
CAMDEN	BERLIN TWP	\$620,280	\$446,165	\$812,841
CAMDEN	CLEMENTON BORO	\$313,940	\$468,503	\$628,032
CAMDEN	MAGNOLIA BORO	\$128,158	\$119,702	\$293,048
CAMDEN	MOUNT EPHRAIM BORO	\$600,719	\$469,538	\$604,415
CAMDEN	SOMERDALE BORO	\$219,931	\$339,314	\$435,151
CAMDEN	WOODLYNNE BORO	\$307,720	\$383,152	\$598,025
CAPE MAY	DENNIS TWP	\$340,832	\$60,288	\$230,948
CUMBERLAND	COMMERCIAL TWP	\$1,856,230	\$1,900,495	\$1,526,299
CUMBERLAND	FAIRFIELD TWP	\$844,898	\$490,960	\$246,764
CUMBERLAND	HOPEWELL TWP	\$68,436	\$0	\$44,401
CUMBERLAND	LAWRENCE TWP	\$632,383	\$968,984	\$1,321,811
GLOUCESTER	GREENWICH TWP	\$704,387	\$1,121,590	\$1,069,211
HUNTERDON	ALEXANDRIA TWP	\$232,252	\$112,948	\$139,603

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>
		<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
HUNTERDON	BETHLEHEM TWP	\$268,039	\$255,519	\$382,474
HUNTERDON	CLINTON TOWN	\$48,059	\$17,147	\$64,564
HUNTERDON	DELAWARE TWP	\$839,853	\$1,071,607	\$605,858
HUNTERDON	EAST AMWELL TWP	\$139,990	\$205,780	\$277,202
HUNTERDON	HIGH BRIDGE BORO	\$0	\$0	\$0
HUNTERDON	HOLLAND TWP	\$176,178	\$210,985	\$347,416
HUNTERDON	KINGWOOD TWP	\$161,421	\$174,946	\$286,348
HUNTERDON	UNION TWP	\$18,702	\$76,969	\$219,668
MIDDLESEX	CRANBURY TWP	\$1,133,450	\$290,781	\$559,802
MIDDLESEX	JAMESBURG BORO	\$126,724	\$347,715	\$345,249
MIDDLESEX	MILLTOWN BORO	\$678,814	\$232,198	\$154,160
MONMOUTH	BELMAR BORO	\$195,990	\$349,919	\$376,991
MONMOUTH	BRIELLE BORO	\$120,696	\$54,614	\$0
MONMOUTH	OCEANPORT BORO	\$0	\$0	\$0
MONMOUTH	SHREWSBURY BORO	\$181,934	\$184,744	\$272,575
MONMOUTH	WEST LONG BRANCH BORO	\$643,057	\$544,847	\$870,767
MORRIS	BOONTON TWP	\$212,654	\$218,588	\$239,631
MORRIS	MENDHAM BORO	\$119,826	\$199,816	\$370,540
MORRIS	MORRIS PLAINS BORO	\$631,002	\$602,748	\$521,278
MORRIS	ROCKAWAY BORO	\$172,355	\$59,195	\$99,000
OCEAN	LAKEHURST BORO	\$1,380,275	\$1,068,686	\$532,575
PASSAIC	BLOOMINGDALE BORO	\$817,721	\$463,085	\$281,462
PASSAIC	NORTH HALEDON BORO	\$576,917	\$504,901	\$406,390
SALEM	ALLOWAY TWP	\$613,504	\$920,863	\$798,941
SOMERSET	BEDMINSTER TWP	\$362,386	\$116,462	\$33,470
SOMERSET	SOUTH BOUND BROOK	\$434,904	\$426,546	\$555,854
SOMERSET	WATCHUNG BORO	\$724,380	\$1,066,146	\$1,330,637
SUSSEX	ANDOVER REG	\$812,501	\$468,353	\$240,847
SUSSEX	FRANKFORD TWP	\$372,689	\$125,745	\$200,494
SUSSEX	FRANKLIN BORO	\$373,372	\$352,749	\$499,886
SUSSEX	GREEN TWP	\$390,033	\$502,007	\$393,317

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-8 / 401-750 (Total of 65 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>
		<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
UNION	GARWOOD BORO	\$975,868	\$1,093,109	\$1,007,771
UNION	MOUNTAINSIDE BORO	\$2,376,299	\$1,177,470	\$942,024
WARREN	WHITE TWP	\$0	\$123,916	\$415,927

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Summary of Vital Statistics**  
**Comparative Spending Guide 2008**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
ATLANTIC	ABSECON CITY	\$10,176	16%	78%	4%	0%	1%	1%	12.2	103.8	166.0	12.3%
ATLANTIC	BRIGANTINE CITY	\$15,212	17%	70%	2%	0%	10%	1%	11.5	71.0	170.4	11.2%
ATLANTIC	GALLOWAY TWP	\$10,875	41%	54%	2%	0%	2%	1%	12.1	77.9	201.4	13.4%
ATLANTIC	HAMILTON TWP	\$9,134	49%	46%	3%	0%	1%	1%	13.1	99.8	248.8	13.8%
ATLANTIC	LINWOOD CITY	\$11,802	16%	77%	1%	0%	5%	1%	13.1	88.2	166.2	13.8%
ATLANTIC	NORTHFIELD CITY	\$10,104	28%	65%	2%	0%	4%	1%	16.3	50.5	255.0	11.6%
ATLANTIC	SOMERS POINT CITY	\$10,219	35%	59%	5%	0%	1%	0%	11.5	75.7	186.8	13.6%
ATLANTIC	VENTNOR CITY	\$12,286	13%	79%	4%	0%	2%	2%	10.7	99.3	157.2	8.3%
BERGEN	ALLENDALE BORO	\$11,846	5%	88%	1%	1%	5%	0%	13.6	84.1	198.4	7.9%
BERGEN	CLOSTER BORO	\$11,787	4%	92%	1%	0%	2%	1%	13.6	106.1	192.7	9.3%
BERGEN	FAIRVIEW BORO	\$10,282	31%	61%	5%	0%	2%	1%	14.0	117.7	151.3	12.0%
BERGEN	FRANKLIN LAKES BORO	\$14,590	6%	87%	1%	5%	1%	0%	9.7	60.8	163.4	15.2%
BERGEN	HILLSDALE BORO	\$10,494	6%	91%	2%	1%	1%	0%	14.1	87.7	205.6	12.3%
BERGEN	LITTLE FERRY BORO	\$9,614	9%	87%	2%	0%	1%	1%	13.6	100.8	264.3	13.3%
BERGEN	MAYWOOD BORO	\$11,950	7%	83%	1%	0%	7%	2%	13.1	82.1	174.0	12.3%
BERGEN	MONTVALE BORO	\$11,991	5%	89%	1%	0%	3%	2%	11.8	83.5	151.8	10.7%
BERGEN	OAKLAND BORO	\$12,489	6%	92%	1%	0%	1%	0%	12.8	62.1	239.4	10.6%
BERGEN	OLD TAPPAN BORO	\$12,140	6%	84%	1%	0%	8%	1%	14.3	91.8	218.0	9.5%
BERGEN	RIVER VALE TWP	\$11,616	4%	94%	1%	0%	1%	0%	13.2	98.0	323.5	8.8%
BERGEN	UPPER SADDLE RIVER BORO	\$12,619	6%	89%	1%	0%	3%	1%	12.7	91.8	162.0	12.2%
BERGEN	WOODCLIFF LAKE BORO	\$13,686	5%	89%	1%	0%	3%	2%	11.4	69.2	138.3	9.9%
BERGEN	WYCKOFF TWP	\$11,970	5%	88%	1%	0%	5%	1%	13.7	76.5	224.3	8.6%
BURLINGTON	EDGEWATER PARK TWP	\$10,888	44%	50%	3%	0%	1%	2%	12.0	82.8	138.0	10.7%
BURLINGTON	EVESHAM TWP	\$11,770	22%	69%	2%	0%	7%	0%	12.1	83.8	213.9	17.5%
BURLINGTON	LUMBERTON TWP	\$10,556	34%	57%	2%	0%	7%	0%	13.5	67.5	172.7	16.6%
BURLINGTON	MEDFORD TWP	\$11,834	12%	78%	1%	0%	7%	2%	14.3	71.1	203.9	12.0%
BURLINGTON	MOUNT HOLLY TWP	\$14,681	53%	36%	5%	0%	2%	4%	10.2	54.8	197.2	19.7%
BURLINGTON	MOUNT LAUREL TWP	\$10,981	10%	83%	2%	0%	4%	1%	12.8	77.0	190.7	13.3%
BURLINGTON	SHAMONG TWP	\$11,728	34%	61%	1%	0%	3%	1%	13.2	84.9	186.8	11.2%
BURLINGTON	SOUTHAMPTON TWP	\$12,500	20%	76%	2%	0%	1%	1%	11.3	72.4	132.7	19.3%
BURLINGTON	TABERNACLE TWP	\$12,865	43%	50%	2%	0%	5%	0%	12.2	90.5	125.4	9.8%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
BURLINGTON	WESTAMPTON	\$9,850	32%	62%	1%	0%	4%	1%	11.9	96.9	132.9	9.7%
CAMDEN	BELLMAWR BORO	\$9,069	34%	55%	3%	0%	5%	3%	13.8	87.6	161.7	11.1%
CAMDEN	BERLIN BORO	\$9,586	33%	62%	2%	0%	2%	1%	13.6	107.6	167.8	12.6%
CAMDEN	GLOUCESTER TWP	\$9,423	47%	46%	2%	0%	4%	1%	13.5	93.5	185.9	11.9%
CAMDEN	RUNNEMEDE BORO	\$11,833	39%	55%	3%	0%	3%	0%	11.7	78.9	157.8	13.6%
CAMDEN	STRATFORD BORO	\$11,284	39%	51%	2%	5%	2%	1%	13.0	72.6	145.3	15.2%
CAMDEN	VOORHEES TWP	\$12,280	14%	79%	2%	0%	6%	0%	13.3	78.3	195.4	12.1%
CAPE MAY	UPPER TWP	\$10,449	32%	62%	2%	2%	1%	1%	13.1	87.1	261.3	10.6%
CUMBERLAND	UPPER DEERFIELD TWP	\$12,311	47%	45%	4%	0%	3%	1%	11.6	65.9	128.0	10.5%
GLOUCESTER	LOGAN TWP	\$12,620	32%	60%	2%	0%	5%	1%	11.3	79.4	130.3	8.4%
HUDSON	GUTTENBERG TOWN	\$8,567	28%	67%	0%	0%	6%	0%	14.8	165.3	208.5	8.8%
HUNTERDON	CLINTON TWP	\$11,420	7%	88%	1%	1%	2%	1%	12.6	69.3	197.1	11.6%
HUNTERDON	FLEMINGTON-RARITAN REG	\$11,712	13%	82%	1%	0%	3%	1%	11.0	104.0	172.7	10.6%
HUNTERDON	LEBANON TWP	\$13,895	18%	79%	1%	0%	2%	0%	11.4	67.2	208.3	12.2%
HUNTERDON	READINGTON TWP	\$11,922	6%	85%	1%	0%	7%	1%	11.8	69.2	168.2	12.4%
HUNTERDON	TEWKSBURY TWP	\$13,372	6%	90%	1%	0%	2%	1%	11.7	88.1	129.2	8.3%
MONMOUTH	COLTS NECK TWP	\$12,829	7%	87%	1%	0%	4%	1%	9.9	69.5	171.3	11.5%
MONMOUTH	EATONTOWN BORO	\$13,532	24%	65%	4%	0%	7%	0%	10.3	59.1	131.9	16.0%
MONMOUTH	FAIR HAVEN BORO	\$9,978	6%	92%	1%	1%	1%	0%	13.5	84.8	168.2	11.2%
MONMOUTH	FREEHOLD BORO	\$9,308	42%	48%	10%	0%	0%	0%	13.3	127.2	122.5	15.0%
MONMOUTH	FREEHOLD TWP	\$11,292	8%	86%	2%	0%	3%	1%	13.9	60.9	200.3	12.0%
MONMOUTH	HOWELL TWP	\$11,408	32%	63%	2%	0%	3%	0%	13.1	74.2	185.8	14.7%
MONMOUTH	LITTLE SILVER BORO	\$12,009	5%	93%	1%	0%	1%	0%	11.4	61.2	158.4	11.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$10,668	28%	68%	2%	0%	1%	1%	13.7	93.2	210.8	11.5%
MONMOUTH	MARLBORO TWP	\$10,639	15%	81%	2%	0%	2%	0%	13.9	102.9	216.9	11.1%
MONMOUTH	MILLSTONE TWP	\$9,903	15%	81%	1%	0%	1%	2%	12.9	104.0	206.6	13.6%
MONMOUTH	RED BANK BORO	\$13,490	14%	75%	5%	0%	5%	1%	12.6	110.2	141.7	10.7%
MONMOUTH	RUMSON BORO	\$11,688	7%	89%	1%	0%	2%	1%	13.0	108.4	162.7	15.2%
MONMOUTH	TINTON FALLS	\$13,401	16%	69%	2%	0%	12%	1%	11.7	89.5	198.0	13.1%
MONMOUTH	UNION BEACH	\$10,400	52%	40%	2%	0%	3%	3%	12.2	88.9	160.0	14.9%
MORRIS	CHESTER TWP	\$12,540	7%	86%	1%	0%	4%	2%	12.8	82.1	204.1	11.1%



**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2008**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
MORRIS	DENVILLE TWP	\$10,250	7%	90%	2%	0%	1%	0%	14.1	74.1	198.6	11.6%
MORRIS	EAST HANOVER TWP	\$12,526	8%	90%	1%	0%	0%	1%	12.0	80.5	161.0	14.7%
MORRIS	FLORHAM PARK BORO	\$12,651	6%	90%	2%	0%	1%	1%	11.7	63.4	171.2	9.8%
MORRIS	HANOVER TWP	\$12,976	6%	84%	1%	0%	5%	4%	12.5	78.9	197.1	9.6%
MORRIS	LINCOLN PARK BORO	\$12,271	10%	81%	2%	0%	4%	3%	11.7	83.3	183.2	12.3%
MORRIS	LONG HILL TWP	\$11,054	7%	89%	1%	0%	2%	1%	12.9	60.1	189.8	12.3%
MORRIS	MENDHAM TWP	\$12,989	5%	88%	1%	0%	1%	5%	11.0	81.4	179.0	11.6%
MORRIS	ROCKAWAY TWP	\$13,369	8%	86%	2%	0%	2%	2%	11.0	48.4	196.2	15.5%
MORRIS	WASHINGTON TWP	\$11,648	20%	75%	1%	0%	3%	1%	14.2	71.8	220.4	14.2%
MORRIS	WHARTON BORO	\$13,168	28%	66%	5%	0%	0%	1%	11.4	83.3	168.3	16.2%
PASSAIC	HALEDON BORO	\$9,852	44%	44%	6%	0%	5%	1%	13.5	103.5	338.0	12.9%
PASSAIC	LITTLE FALLS TWP	\$11,985	7%	81%	2%	2%	8%	0%	13.5	58.5	219.5	13.4%
PASSAIC	PROSPECT PARK BORO	\$9,666	59%	25%	8%	0%	8%	0%	13.6	104.8	209.5	12.5%
PASSAIC	RINGWOOD BORO	\$12,327	19%	69%	2%	5%	2%	3%	13.5	77.4	196.9	13.0%
PASSAIC	TOTOWA BORO	\$11,366	5%	79%	2%	0%	13%	1%	11.7	75.8	197.0	11.2%
PASSAIC	WANAQUE BORO	\$11,708	21%	75%	2%	0%	1%	1%	12.5	81.0	162.0	12.7%
PASSAIC	WEST PATERSON BORO	\$11,377	6%	87%	3%	0%	3%	1%	12.2	108.9	202.6	11.8%
SOMERSET	BRANCHBURG TWP	\$13,384	7%	91%	1%	0%	0%	1%	10.9	65.9	172.5	14.8%
SOMERSET	GREEN BROOK TWP	\$8,264	6%	92%	1%	0%	0%	1%	11.5	87.0	187.3	11.1%
SOMERSET	WARREN TWP	\$13,873	7%	90%	1%	0%	1%	1%	10.1	61.5	199.0	13.8%
SUSSEX	BYRAM TWP	\$9,431	25%	70%	2%	1%	2%	0%	14.6	68.0	193.7	15.2%
SUSSEX	HARDYSTON TWP	\$10,213	21%	74%	2%	0%	2%	1%	12.8	77.0	254.0	13.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$11,557	35%	60%	3%	1%	0%	1%	12.4	70.0	204.9	16.5%
WARREN	GREAT MEADOWS REGIONAL	\$10,557	34%	63%	2%	0%	2%	0%	11.8	89.4	161.0	9.1%
WARREN	GREENWICH TWP	\$9,580	36%	50%	1%	0%	12%	1%	12.2	103.0	249.8	12.6%
WARREN	LOPATCONG TWP	\$10,644	20%	76%	1%	0%	1%	2%	11.8	74.5	149.0	7.3%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8	\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8	\$10,710		\$11,273		\$11,978	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

**Low to High Ranges**

**\$7,030 — \$13,312**

**\$7,262 — \$14,277**

**\$8,264 — \$15,212**

<b>COUNTY</b>	<b>DISTRICT</b>					
ATLANTIC	ABSECON CITY	\$9,581	22	\$10,194	27	\$10,176 17
ATLANTIC	BRIGANTINE CITY	\$11,524	74	\$13,277	86	\$15,212 88
ATLANTIC	GALLOWAY TWP	\$9,917	33	\$10,371	31	\$10,875 30
ATLANTIC	HAMILTON TWP	\$8,389	6	\$9,273	9	\$9,134 4
ATLANTIC	LINWOOD CITY	\$10,234	40	\$10,936	47	\$11,802 49
ATLANTIC	NORTHFIELD CITY	\$7,619	3	\$9,361	11	\$10,104 16
ATLANTIC	SOMERS POINT CITY	\$9,234	18	\$9,926	19	\$10,219 19
ATLANTIC	VENTNOR CITY	\$10,400	44	\$11,201	59	\$12,286 62
BERGEN	ALLENSDALE BORO	\$10,462	46	\$10,523	35	\$11,846 52
BERGEN	CLOSTER BORO	\$10,510	48	\$11,101	53	\$11,787 48
BERGEN	FAIRVIEW BORO	\$9,586	23	\$10,152	25	\$10,282 21
BERGEN	FRANKLIN LAKES BORO	\$13,312	88	\$14,277	88	\$14,590 86
BERGEN	HILLSDALE BORO	\$9,686	26	\$10,253	29	\$10,494 24
BERGEN	LITTLE FERRY BORO	\$9,065	15	\$9,545	12	\$9,614 10
BERGEN	MAYWOOD BORO	\$10,618	52	\$10,580	38	\$11,950 54
BERGEN	MONTVALE BORO	\$10,758	61	\$11,373	64	\$11,991 57
BERGEN	OAKLAND BORO	\$11,600	75	\$11,931	72	\$12,489 65
BERGEN	OLD TAPPAN BORO	\$10,039	34	\$9,956	22	\$12,140 59
BERGEN	RIVER VALE TWP	\$10,587	50	\$11,320	62	\$11,616 41
BERGEN	UPPER SADDLE RIVER BORO	\$11,446	71	\$12,135	75	\$12,619 69
BERGEN	WOODCLIFF LAKE BORO	\$11,678	77	\$12,412	77	\$13,686 83
BERGEN	WYCKOFF TWP	\$10,626	53	\$10,901	46	\$11,970 55
BURLINGTON	EDGEWATER PARK TWP	\$10,181	38	\$10,776	42	\$10,888 31
BURLINGTON	EVESHAM TWP	\$9,851	31	\$10,695	40	\$11,770 47
BURLINGTON	LUMBERTON TWP	\$9,543	20	\$9,836	17	\$10,556 25

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8	\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8	\$10,710		\$11,273		\$11,978	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

**Low to High Ranges**

**\$7,030 — \$13,312**

**\$7,262 — \$14,277**

**\$8,264 — \$15,212**

COUNTY	DISTRICT
BURLINGTON	MEDFORD TWP
BURLINGTON	MOUNT HOLLY TWP
BURLINGTON	MOUNT LAUREL TWP
BURLINGTON	SHAMONG TWP
BURLINGTON	SOUTHAMPTON TWP
BURLINGTON	TABERNACLE TWP
BURLINGTON	WESTAMPTON
CAMDEN	BELLMAWR BORO
CAMDEN	BERLIN BORO
CAMDEN	GLOUCESTER TWP
CAMDEN	RUNNEMEDE BORO
CAMDEN	STRATFORD BORO
CAMDEN	VOORHEES TWP
CAPE MAY	UPPER TWP
CUMBERLAND	UPPER DEERFIELD TWP
GLOUCESTER	LOGAN TWP
HUDSON	GUTTENBERG TOWN
HUNTERDON	CLINTON TWP
HUNTERDON	FLEMINGTON-RARITAN REG
HUNTERDON	LEBANON TWP
HUNTERDON	READINGTON TWP
HUNTERDON	TEWKSBURY TWP
MONMOUTH	COLTS NECK TWP
MONMOUTH	EATONTOWN BORO
MONMOUTH	FAIR HAVEN BORO

\$10,291	43	\$10,717	41	\$11,834	51
\$13,228	87	\$14,250	87	\$14,681	87
\$9,765	29	\$10,420	32	\$10,981	32
\$10,233	39	\$10,853	45	\$11,728	46
\$11,061	66	\$11,818	71	\$12,500	66
\$10,658	56	\$11,545	68	\$12,865	73
\$9,562	21	\$10,611	39	\$9,850	12
\$8,853	10	\$8,998	5	\$9,069	3
\$8,427	7	\$9,008	6	\$9,586	9
\$8,251	5	\$8,668	4	\$9,423	6
\$10,650	55	\$11,177	57	\$11,833	50
\$10,114	36	\$10,489	34	\$11,284	34
\$10,550	49	\$11,174	56	\$12,280	61
\$8,925	11	\$9,936	20	\$10,449	23
\$11,458	73	\$11,682	70	\$12,311	63
\$10,447	45	\$10,813	44	\$12,620	70
\$7,030	1	\$7,262	1	\$8,567	2
\$9,888	32	\$10,557	36	\$11,420	39
\$10,800	62	\$11,283	61	\$11,712	45
\$12,530	84	\$13,093	85	\$13,895	85
\$11,450	72	\$11,081	51	\$11,922	53
\$11,653	76	\$12,085	74	\$13,372	78
\$11,010	65	\$11,614	69	\$12,829	72
\$12,775	86	\$12,623	78	\$13,532	82
\$9,607	24	\$9,781	16	\$9,978	15

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8	\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8	\$10,710		\$11,273		\$11,978	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	

Low to High Ranges

\$7,030 — \$13,312

\$7,262 — \$14,277

\$8,264 — \$15,212

COUNTY	DISTRICT
MONMOUTH	FREEHOLD BORO
MONMOUTH	FREEHOLD TWP
MONMOUTH	HOWELL TWP
MONMOUTH	LITTLE SILVER BORO
MONMOUTH	MANALAPAN-ENGLISHTOWN REG
MONMOUTH	MARLBORO TWP
MONMOUTH	MILLSTONE TWP
MONMOUTH	RED BANK BORO
MONMOUTH	RUMSON BORO
MONMOUTH	TINTON FALLS
MONMOUTH	UNION BEACH
MORRIS	CHESTER TWP
MORRIS	DENVILLE TWP
MORRIS	EAST HANOVER TWP
MORRIS	FLORHAM PARK BORO
MORRIS	HANOVER TWP
MORRIS	LINCOLN PARK BORO
MORRIS	LONG HILL TWP
MORRIS	MENDHAM TWP
MORRIS	ROCKAWAY TWP
MORRIS	WASHINGTON TWP
MORRIS	WHARTON BORO
PASSAIC	HALEDON BORO
PASSAIC	LITTLE FALLS TWP
PASSAIC	PROSPECT PARK BORO

\$8,757	9	\$9,247	8	\$9,308	5
\$9,640	25	\$9,843	18	\$11,292	35
\$10,124	37	\$10,574	37	\$11,408	38
\$11,093	67	\$11,008	49	\$12,009	58
\$9,222	17	\$9,722	15	\$10,668	29
\$9,189	16	\$9,668	13	\$10,639	27
\$8,961	12	\$9,720	14	\$9,903	14
\$12,738	85	\$12,725	82	\$13,490	81
\$10,989	63	\$11,157	55	\$11,688	43
\$10,500	47	\$11,109	54	\$13,401	80
\$9,708	28	\$10,262	30	\$10,400	22
\$11,244	70	\$11,339	63	\$12,540	68
\$9,359	19	\$10,245	28	\$10,250	20
\$11,925	79	\$12,364	76	\$12,526	67
\$11,866	78	\$12,624	79	\$12,651	71
\$11,231	69	\$11,987	73	\$12,976	74
\$11,106	68	\$11,385	65	\$12,271	60
\$10,628	54	\$11,264	60	\$11,054	33
\$12,358	83	\$12,637	80	\$12,989	75
\$12,292	82	\$12,790	83	\$13,369	77
\$10,281	42	\$11,076	50	\$11,648	42
\$10,666	57	\$11,520	67	\$13,168	76
\$8,694	8	\$9,120	7	\$9,852	13
\$10,995	64	\$10,786	43	\$11,985	56
\$7,738	4	\$8,552	3	\$9,666	11

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type K-8		\$10,401		\$10,980		\$11,647	
State median - Operating Type K-8		\$10,710		\$11,273		\$11,978	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$7,030 — \$13,312		\$7,262 — \$14,277		\$8,264 — \$15,212	
<b>COUNTY</b>	<b>DISTRICT</b>						
PASSAIC	RINGWOOD BORO	\$10,704	58	\$11,489	66	\$12,327	64
PASSAIC	TOTOWA BORO	\$9,842	30	\$10,186	26	\$11,366	36
PASSAIC	WANAQUE BORO	\$10,729	59	\$11,190	58	\$11,708	44
PASSAIC	WEST PATERSON BORO	\$10,263	41	\$10,472	33	\$11,377	37
SOMERSET	BRANCHBURG TWP	\$12,174	81	\$12,659	81	\$13,384	79
SOMERSET	GREEN BROOK TWP	\$10,589	51	\$10,955	48	\$8,264	1
SOMERSET	WARREN TWP	\$12,032	80	\$12,908	84	\$13,873	84
SUSSEX	BYRAM TWP	\$8,984	13	\$9,358	10	\$9,431	7
SUSSEX	HARDYSTON TWP	\$10,110	35	\$10,072	23	\$10,213	18
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$10,744	60	\$11,094	52	\$11,557	40
WARREN	GREAT MEADOWS REGIONAL	\$9,695	27	\$9,953	21	\$10,557	26
WARREN	GREENWICH TWP	\$7,528	2	\$8,294	2	\$9,580	8
WARREN	LOPATCONG TWP	\$9,046	14	\$10,073	24	\$10,644	28

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8	\$6,527			\$6,887			\$7,330		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

**\$4,590 — \$8,250**

**52.3%—66.8%**

**\$4,554 — \$8,781**

**56.6%—70.4%**

**\$5,512 — \$9,136**

**57.0%—66.9%**

COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$6,112	35	63.8%	\$6,590	41	64.6%	\$6,589	30	64.7%
ATLANTIC	BRIGANTINE CITY	\$7,125	76	61.8%	\$8,184	85	61.6%	\$9,068	87	59.6%
ATLANTIC	GALLOWAY TWP	\$6,411	50	64.6%	\$6,662	47	64.2%	\$6,785	34	62.4%
ATLANTIC	HAMILTON TWP	\$5,203	5	62.0%	\$5,720	5	61.7%	\$5,635	4	61.7%
ATLANTIC	LINWOOD CITY	\$6,273	40	61.3%	\$6,491	39	59.4%	\$6,943	39	58.8%
ATLANTIC	NORTHFIELD CITY	\$4,918	2	64.6%	\$6,051	16	64.6%	\$6,536	26	64.7%
ATLANTIC	SOMERS POINT CITY	\$5,691	17	61.6%	\$6,083	18	61.3%	\$6,302	20	61.7%
ATLANTIC	VENTNOR CITY	\$6,841	65	65.8%	\$7,343	74	65.6%	\$7,900	73	64.3%
BERGEN	ALLENDALE BORO	\$6,396	48	61.1%	\$6,171	22	58.6%	\$6,944	40	58.6%
BERGEN	CLOSTER BORO	\$6,646	57	63.2%	\$6,909	57	62.2%	\$7,288	52	61.8%
BERGEN	FAIRVIEW BORO	\$5,568	11	58.1%	\$5,936	12	58.5%	\$6,009	9	58.4%
BERGEN	FRANKLIN LAKES BORO	\$8,250	88	62.0%	\$8,781	88	61.5%	\$9,136	88	62.6%
BERGEN	HILLSDALE BORO	\$5,799	21	59.9%	\$6,205	24	60.5%	\$6,263	17	59.7%
BERGEN	LITTLE FERRY BORO	\$5,664	15	62.5%	\$6,411	34	67.2%	\$5,973	8	62.1%
BERGEN	MAYWOOD BORO	\$6,928	71	65.3%	\$6,139	21	58.0%	\$6,941	38	58.1%
BERGEN	MONTVALE BORO	\$6,781	63	63.0%	\$7,076	65	62.2%	\$7,445	59	62.1%
BERGEN	OAKLAND BORO	\$7,216	79	62.2%	\$7,475	78	62.7%	\$7,896	72	63.2%
BERGEN	OLD TAPPAN BORO	\$6,186	38	61.6%	\$6,227	27	62.5%	\$7,599	62	62.6%
BERGEN	RIVER VALE TWP	\$6,355	46	60.0%	\$6,822	54	60.3%	\$6,928	37	59.6%
BERGEN	UPPER SADDLE RIVER BORO	\$6,879	69	60.1%	\$7,297	70	60.1%	\$7,646	63	60.6%
BERGEN	WOODCLIFF LAKE BORO	\$6,702	62	57.4%	\$7,031	61	56.6%	\$7,887	71	57.6%
BERGEN	WYCKOFF TWP	\$6,429	51	60.5%	\$6,719	51	61.6%	\$7,370	55	61.6%
BURLINGTON	EDGEWATER PARK TWP	\$6,093	32	59.8%	\$6,623	45	61.5%	\$6,597	31	60.6%
BURLINGTON	EVESHAM TWP	\$6,099	34	61.9%	\$6,464	37	60.4%	\$7,272	51	61.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8	\$6,527			\$6,887			\$7,330		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

**\$4,590 — \$8,250**

**52.3%—66.8%**

**\$4,554 — \$8,781**

**56.6%—70.4%**

**\$5,512 — \$9,136**

**57.0%—66.9%**

COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$5,891	24	61.7%	\$5,962	13	60.6%	\$6,239	16	59.1%
BURLINGTON	MEDFORD TWP	\$6,351	45	61.7%	\$6,570	40	61.3%	\$7,242	50	61.2%
BURLINGTON	MOUNT HOLLY TWP	\$7,744	86	58.5%	\$8,412	87	59.0%	\$8,741	85	59.5%
BURLINGTON	MOUNT LAUREL TWP	\$6,116	36	62.6%	\$6,602	43	63.4%	\$7,015	43	63.9%
BURLINGTON	SHAMONG TWP	\$6,380	47	62.3%	\$6,700	48	61.7%	\$7,129	45	60.8%
BURLINGTON	SOUTHAMPTON TWP	\$6,998	74	63.3%	\$7,403	75	62.6%	\$7,852	69	62.8%
BURLINGTON	TABERNACLE TWP	\$6,532	54	61.3%	\$7,187	67	62.3%	\$7,913	74	61.5%
BURLINGTON	WESTAMPTON	\$5,943	27	62.1%	\$6,595	42	62.2%	\$6,120	12	62.1%
CAMDEN	BELLMAWR BORO	\$5,663	14	64.0%	\$5,827	9	64.8%	\$5,837	7	64.4%
CAMDEN	BERLIN BORO	\$5,574	12	66.1%	\$5,818	8	64.6%	\$6,176	13	64.4%
CAMDEN	GLOUCESTER TWP	\$5,514	10	66.8%	\$5,772	7	66.6%	\$6,085	11	64.6%
CAMDEN	RUNNEMEDE BORO	\$6,854	68	64.4%	\$7,406	76	66.3%	\$7,768	67	65.6%
CAMDEN	STRATFORD BORO	\$6,095	33	60.3%	\$6,176	23	58.9%	\$6,462	24	57.3%
CAMDEN	VOORHEES TWP	\$6,842	66	64.9%	\$7,175	66	64.2%	\$8,020	79	65.3%
CAPE MAY	UPPER TWP	\$5,627	13	63.1%	\$6,278	29	63.2%	\$6,519	25	62.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$7,016	75	61.2%	\$6,884	56	58.9%	\$7,659	64	62.2%
GLOUCESTER	LOGAN TWP	\$6,296	43	60.3%	\$6,603	44	61.1%	\$7,742	66	61.3%
HUDSON	GUTTENBERG TOWN	\$4,590	1	65.3%	\$4,554	1	62.7%	\$5,520	2	64.4%
HUNTERDON	CLINTON TWP	\$5,821	22	58.9%	\$6,432	35	60.9%	\$6,572	29	57.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$6,447	52	59.7%	\$6,873	55	60.9%	\$7,212	49	61.6%
HUNTERDON	LEBANON TWP	\$7,722	85	61.6%	\$7,701	83	58.8%	\$8,353	84	60.1%
HUNTERDON	READINGTON TWP	\$7,208	78	62.9%	\$6,799	52	61.4%	\$6,894	36	57.8%
HUNTERDON	TEWKSBURY TWP	\$6,993	73	60.0%	\$7,211	68	59.7%	\$7,831	68	58.6%
MONMOUTH	COLTS NECK TWP	\$6,967	72	63.3%	\$7,241	69	62.3%	\$7,953	75	62.0%



**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,375			\$6,740			\$7,125		
State median - Operating Type K-8	\$6,527			\$6,887			\$7,330		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

**Low to High Ranges**

**\$4,590 — \$8,250**

**52.3%—66.8%**

**\$4,554 — \$8,781**

**56.6%—70.4%**

**\$5,512 — \$9,136**

**57.0%—66.9%**

COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$7,751	87	60.7%	\$7,658	82	60.7%	\$8,123	81	60.0%
MONMOUTH	FAIR HAVEN BORO	\$6,052	29	63.0%	\$6,079	17	62.1%	\$6,432	23	64.5%
MONMOUTH	FREEHOLD BORO	\$5,398	7	61.6%	\$5,713	4	61.8%	\$5,512	1	59.2%
MONMOUTH	FREEHOLD TWP	\$5,790	20	60.1%	\$5,865	10	59.6%	\$6,561	28	58.1%
MONMOUTH	HOWELL TWP	\$5,912	25	58.4%	\$6,225	26	58.9%	\$6,626	32	58.1%
MONMOUTH	LITTLE SILVER BORO	\$6,812	64	61.4%	\$6,705	49	60.9%	\$7,429	57	61.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$5,719	18	62.0%	\$6,035	15	62.1%	\$6,540	27	61.3%
MONMOUTH	MARLBORO TWP	\$5,918	26	64.4%	\$6,445	36	66.7%	\$7,003	42	65.8%
MONMOUTH	MILLSTONE TWP	\$5,487	9	61.2%	\$5,927	11	61.0%	\$5,704	5	57.6%
MONMOUTH	RED BANK BORO	\$7,372	81	57.9%	\$7,464	77	58.7%	\$7,997	78	59.3%
MONMOUTH	RUMSON BORO	\$6,252	39	56.9%	\$6,708	50	60.1%	\$7,197	47	61.6%
MONMOUTH	TINTON FALLS	\$6,632	56	63.2%	\$7,040	63	63.4%	\$8,263	83	61.7%
MONMOUTH	UNION BEACH	\$5,827	23	60.0%	\$6,127	19	59.7%	\$6,356	22	61.1%
MORRIS	CHESTER TWP	\$7,239	80	64.4%	\$7,032	62	62.0%	\$7,436	58	59.3%
MORRIS	DENVILLE TWP	\$5,780	19	61.8%	\$6,366	32	62.1%	\$6,298	19	61.4%
MORRIS	EAST HANOVER TWP	\$7,570	84	63.5%	\$7,764	84	62.8%	\$7,983	77	63.7%
MORRIS	FLORHAM PARK BORO	\$6,849	67	57.7%	\$7,337	73	58.1%	\$7,340	53	58.0%
MORRIS	HANOVER TWP	\$6,611	55	58.9%	\$7,011	60	58.5%	\$7,536	60	58.1%
MORRIS	LINCOLN PARK BORO	\$6,685	60	60.2%	\$6,918	59	60.8%	\$7,385	56	60.2%
MORRIS	LONG HILL TWP	\$6,151	37	57.9%	\$6,464	37	57.4%	\$6,297	18	57.0%
MORRIS	MENDHAM TWP	\$7,412	83	60.0%	\$7,618	80	60.3%	\$8,128	82	62.6%
MORRIS	ROCKAWAY TWP	\$7,204	77	58.6%	\$7,633	81	59.7%	\$7,954	76	59.5%
MORRIS	WASHINGTON TWP	\$6,647	58	64.7%	\$6,912	58	62.4%	\$7,205	48	61.9%
MORRIS	WHARTON BORO	\$6,402	49	60.0%	\$7,049	64	61.2%	\$7,735	65	58.7%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		2005-06		2005-06		2006-07		2006-07		2007-08	
		Actual		% of Total		Actual		% of Total		Budget	
		2005-06	2005-06	Comparative		2006-07	2006-07	Comparative		2007-08	2007-08
		Per Pupil Cost	Ranking	Cost / Pupil		Per Pupil Cost	Ranking	Cost / Pupil		Per Pupil Cost	Ranking
State average - Operating Type K-8		\$6,375				\$6,740				\$7,125	
State median - Operating Type K-8		\$6,527				\$6,887				\$7,330	
State average - All operating types		\$6,902				\$7,177				\$7,490	
State median - All operating types		\$6,526				\$6,842				\$7,197	
<b>Low to High Ranges</b>		<b>\$4,590 — \$8,250</b>		<b>52.3%—66.8%</b>		<b>\$4,554 — \$8,781</b>		<b>56.6%—70.4%</b>		<b>\$5,512 — \$9,136</b>	
<b>COUNTY</b>	<b>DISTRICT</b>										
PASSAIC	HALEDON BORO	\$5,373	6	61.8%		\$5,451	2	59.8%		\$6,061	10
PASSAIC	LITTLE FALLS TWP	\$6,496	53	59.1%		\$6,255	28	58.0%		\$7,123	44
PASSAIC	PROSPECT PARK BORO	\$5,103	4	66.0%		\$6,024	14	70.4%		\$6,341	21
PASSAIC	RINGWOOD BORO	\$6,678	59	62.4%		\$7,305	71	63.6%		\$8,042	80
PASSAIC	TOTOWA BORO	\$6,088	31	61.9%		\$6,340	31	62.2%		\$7,369	54
PASSAIC	WANAQUE BORO	\$6,689	61	62.3%		\$6,807	53	60.8%		\$7,182	46
PASSAIC	WEST PATERSON BORO	\$5,972	28	58.2%		\$6,135	20	58.6%		\$6,956	41
SOMERSET	BRANCHBURG TWP	\$7,389	82	60.7%		\$7,537	79	59.5%		\$7,869	70
SOMERSET	GREEN BROOK TWP	\$6,327	44	59.8%		\$6,635	46	60.6%		\$5,528	3
SOMERSET	WARREN TWP	\$6,292	42	52.3%		\$8,358	86	64.8%		\$8,905	86
SUSSEX	BYRAM TWP	\$5,479	8	61.0%		\$5,748	6	61.4%		\$5,781	6
SUSSEX	HARDYSTON TWP	\$6,066	30	60.0%		\$6,220	25	61.8%		\$6,181	14
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$6,914	70	64.3%		\$7,333	72	66.1%		\$7,540	61
WARREN	GREAT MEADOWS REGIONAL	\$6,288	41	64.9%		\$6,388	33	64.2%		\$6,798	35
WARREN	GREENWICH TWP	\$4,941	3	65.6%		\$5,514	3	66.5%		\$6,209	15
WARREN	LOPATCONG TWP	\$5,680	16	62.8%		\$6,291	30	62.5%		\$6,720	33

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-8	\$6,020			\$6,388			\$6,749		
State median - Operating Type K-8	\$6,118			\$6,494			\$6,925		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

Low to High Ranges		\$4,456 — \$7,808		49.2% — 64.2%	88.1% — 98.0%	\$4,421 — \$8,303		53.3% — 68.3%	90.3% — 98.0%	\$5,121 — \$8,609		53.6% — 63.5%	89.4% — 97.3%
COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$5,992	45	62.5%	98.0%	\$6,274	44	61.5%	95.2%	\$6,369	33	62.6%	96.7%
ATLANTIC	BRIGANTINE CITY	\$6,730	79	58.4%	94.5%	\$7,744	85	58.3%	94.6%	\$8,376	86	55.1%	92.4%
ATLANTIC	GALLOWAY TWP	\$6,120	53	61.7%	95.5%	\$6,469	52	62.4%	97.1%	\$6,572	40	60.4%	96.9%
ATLANTIC	HAMILTON TWP	\$4,994	5	59.5%	96.0%	\$5,492	7	59.2%	96.0%	\$5,407	4	59.2%	96.0%
ATLANTIC	LINWOOD CITY	\$5,904	38	57.7%	94.1%	\$6,163	37	56.4%	94.9%	\$6,574	41	55.7%	94.7%
ATLANTIC	NORTHFIELD CITY	\$4,706	3	61.8%	95.7%	\$5,862	23	62.6%	96.9%	\$6,260	28	62.0%	95.8%
ATLANTIC	SOMERS POINT CITY	\$5,299	14	57.4%	93.1%	\$5,631	10	56.7%	92.6%	\$5,859	15	57.3%	93.0%
ATLANTIC	VENTNOR CITY	\$6,650	76	63.9%	97.2%	\$7,109	79	63.5%	96.8%	\$7,529	77	61.3%	95.3%
BERGEN	ALLENDALE BORO	\$5,721	28	54.7%	89.4%	\$5,687	13	54.0%	92.2%	\$6,344	32	53.6%	91.4%
BERGEN	CLOSTER BORO	\$6,326	59	60.2%	95.2%	\$6,676	64	60.1%	96.6%	\$7,001	56	59.4%	96.1%
BERGEN	FAIRVIEW BORO	\$5,099	7	53.2%	91.6%	\$5,447	4	53.7%	91.8%	\$5,607	8	54.5%	93.3%
BERGEN	FRANKLIN LAKES BORO	\$7,808	88	58.7%	94.6%	\$8,303	88	58.2%	94.6%	\$8,609	88	59.0%	94.2%
BERGEN	HILLSDALE BORO	\$5,412	19	55.9%	93.3%	\$5,807	21	56.6%	93.6%	\$5,930	16	56.5%	94.7%
BERGEN	LITTLE FERRY BORO	\$5,459	21	60.2%	96.4%	\$6,110	34	64.0%	95.3%	\$5,795	12	60.3%	97.0%
BERGEN	MAYWOOD BORO	\$6,583	72	62.0%	95.0%	\$5,756	16	54.4%	93.8%	\$6,402	34	53.6%	92.2%
BERGEN	MONTVALE BORO	\$6,432	69	59.8%	94.9%	\$6,721	66	59.1%	95.0%	\$7,057	58	58.9%	94.8%
BERGEN	OAKLAND BORO	\$6,881	80	59.3%	95.4%	\$7,104	78	59.5%	95.0%	\$7,527	76	60.3%	95.3%
BERGEN	OLD TAPPAN BORO	\$5,860	36	58.4%	94.7%	\$5,984	30	60.1%	96.1%	\$7,260	63	59.8%	95.5%
BERGEN	RIVER VALE TWP	\$6,045	50	57.1%	95.1%	\$6,485	54	57.3%	95.1%	\$6,550	39	56.4%	94.5%
BERGEN	UPPER SADDLE RIVER BORO	\$6,420	68	56.1%	93.3%	\$6,652	62	54.8%	91.2%	\$7,087	61	56.2%	92.7%
BERGEN	WOODCLIFF LAKE BORO	\$6,272	58	53.7%	93.6%	\$6,613	59	53.3%	94.1%	\$7,441	69	54.4%	94.3%
BERGEN	WYCKOFF TWP	\$6,030	47	56.8%	93.8%	\$6,337	48	58.1%	94.3%	\$6,923	52	57.8%	93.9%
BURLINGTON	EDGEWATER PARK TWP	\$5,884	37	57.8%	96.6%	\$6,422	51	59.6%	97.0%	\$6,410	35	58.9%	97.2%
BURLINGTON	EVESHAM TWP	\$5,908	40	60.0%	96.9%	\$6,275	45	58.7%	97.1%	\$7,075	60	60.1%	97.3%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-8	\$6,020			\$6,388			\$6,749		
State median - Operating Type K-8	\$6,118			\$6,494			\$6,925		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

Low to High Ranges		\$4,456 — \$7,808		49.2% — 64.2%	88.1% — 98.0%	\$4,421 — \$8,303		53.3% — 68.3%	90.3% — 98.0%	\$5,121 — \$8,609		53.6% — 63.5%	89.4% — 97.3%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$5,502	22	57.7%	93.4%	\$5,762	18	58.6%	96.6%	\$5,937	17	56.2%	95.2%
BURLINGTON	MEDFORD TWP	\$5,956	44	57.9%	93.8%	\$6,190	39	57.8%	94.2%	\$6,758	45	57.1%	93.3%
BURLINGTON	MOUNT HOLLY TWP	\$7,194	84	54.4%	92.9%	\$7,809	86	54.8%	92.8%	\$8,060	85	54.9%	92.2%
BURLINGTON	MOUNT LAUREL TWP	\$5,932	43	60.7%	97.0%	\$6,279	46	60.3%	95.1%	\$6,709	43	61.1%	95.6%
BURLINGTON	SHAMONG TWP	\$6,041	48	59.0%	94.7%	\$6,337	48	58.4%	94.6%	\$6,787	46	57.9%	95.2%
BURLINGTON	SOUTHAMPTON TWP	\$6,643	75	60.1%	94.9%	\$7,009	74	59.3%	94.7%	\$7,501	74	60.0%	95.5%
BURLINGTON	TABERNACLE TWP	\$6,171	54	57.9%	94.5%	\$6,855	68	59.4%	95.4%	\$7,440	68	57.8%	94.0%
BURLINGTON	WESTAMPTON	\$5,588	25	58.4%	94.0%	\$6,174	38	58.2%	93.6%	\$5,788	11	58.8%	94.6%
CAMDEN	BELLMAWR BORO	\$5,302	15	59.9%	93.6%	\$5,499	8	61.1%	94.4%	\$5,597	7	61.7%	95.9%
CAMDEN	BERLIN BORO	\$5,225	10	62.0%	93.7%	\$5,457	5	60.6%	93.8%	\$5,795	12	60.4%	93.8%
CAMDEN	GLOUCESTER TWP	\$5,298	13	64.2%	96.1%	\$5,561	9	64.2%	96.3%	\$5,847	14	62.1%	96.1%
CAMDEN	RUNNEMEDE BORO	\$6,556	70	61.6%	95.7%	\$7,027	75	62.9%	94.9%	\$7,457	70	63.0%	96.0%
CAMDEN	STRATFORD BORO	\$5,783	34	57.2%	94.9%	\$5,879	24	56.0%	95.2%	\$6,157	25	54.6%	95.3%
CAMDEN	VOORHEES TWP	\$6,405	66	60.7%	93.6%	\$6,760	67	60.5%	94.2%	\$7,496	72	61.0%	93.5%
CAPE MAY	UPPER TWP	\$5,357	16	60.0%	95.2%	\$5,974	28	60.1%	95.2%	\$6,186	27	59.2%	94.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,609	73	57.7%	94.2%	\$6,481	53	55.5%	94.1%	\$7,316	66	59.4%	95.5%
GLOUCESTER	LOGAN TWP	\$5,776	33	55.3%	91.7%	\$6,140	36	56.8%	93.0%	\$6,929	55	54.9%	89.5%
HUDSON	GUTTENBERG TOWN	\$4,456	1	63.4%	97.1%	\$4,421	1	60.9%	97.1%	\$5,121	1	59.8%	92.8%
HUNTERDON	CLINTON TWP	\$5,570	24	56.3%	95.7%	\$6,220	41	58.9%	96.7%	\$6,319	30	55.3%	96.2%
HUNTERDON	FLEMINGTON-RARITAN REG	\$6,114	52	56.6%	94.8%	\$6,502	55	57.6%	94.6%	\$6,793	47	58.0%	94.2%
HUNTERDON	LEBANON TWP	\$7,250	86	57.9%	93.9%	\$7,434	83	56.8%	96.5%	\$7,974	84	57.4%	95.5%
HUNTERDON	READINGTON TWP	\$6,673	77	58.3%	92.6%	\$6,243	42	56.3%	91.8%	\$6,433	36	54.0%	93.3%
HUNTERDON	TEWKSBURY TWP	\$6,628	74	56.9%	94.8%	\$6,863	69	56.8%	95.2%	\$7,543	78	56.4%	96.3%
MONMOUTH	COLTS NECK TWP	\$6,344	60	57.6%	91.1%	\$6,938	72	59.7%	95.8%	\$7,563	79	59.0%	95.1%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating Type K-8	\$6,020			\$6,388			\$6,749					
State median - Operating Type K-8	\$6,118			\$6,494			\$6,925					
State average - All operating types	\$6,444			\$6,726			\$7,002					
State median - All operating types	\$6,164			\$6,423			\$6,793					

<b>Low to High Ranges</b>	<b>\$4,456 — \$7,808</b>	<b>49.2% — 64.2%</b>	<b>88.1% — 98.0%</b>	<b>\$4,421 — \$8,303</b>	<b>53.3% — 68.3%</b>	<b>90.3% — 98.0%</b>	<b>\$5,121 — \$8,609</b>	<b>53.6% — 63.5%</b>	<b>89.4% — 97.3%</b>
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COUNTY	DISTRICT												
MONMOUTH	EATONTOWN BORO	\$7,375	87	57.7%	95.1%	\$7,359	82	58.3%	96.1%	\$7,501	74	55.4%	92.3%
MONMOUTH	FAIR HAVEN BORO	\$5,753	31	59.9%	95.1%	\$5,758	17	58.9%	94.7%	\$6,130	23	61.4%	95.3%
MONMOUTH	FREEHOLD BORO	\$5,155	8	58.9%	95.5%	\$5,481	6	59.3%	95.9%	\$5,216	2	56.0%	94.6%
MONMOUTH	FREEHOLD TWP	\$5,358	17	55.6%	92.5%	\$5,646	12	57.4%	96.3%	\$6,284	29	55.7%	95.8%
MONMOUTH	HOWELL TWP	\$5,689	27	56.2%	96.2%	\$5,993	31	56.7%	96.3%	\$6,341	31	55.6%	95.7%
MONMOUTH	LITTLE SILVER BORO	\$6,364	62	57.4%	93.4%	\$6,281	47	57.1%	93.7%	\$6,908	51	57.5%	93.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$5,386	18	58.4%	94.2%	\$5,752	15	59.2%	95.3%	\$6,143	24	57.6%	93.9%
MONMOUTH	MARLBORO TWP	\$5,735	30	62.4%	96.9%	\$6,200	40	64.1%	96.2%	\$6,728	44	63.2%	96.1%
MONMOUTH	MILLSTONE TWP	\$5,258	12	58.7%	95.8%	\$5,691	14	58.6%	96.0%	\$5,493	5	55.5%	96.3%
MONMOUTH	RED BANK BORO	\$6,927	82	54.4%	94.0%	\$7,081	76	55.6%	94.9%	\$7,488	71	55.5%	93.6%
MONMOUTH	RUMSON BORO	\$5,759	32	52.4%	92.1%	\$6,362	50	57.0%	94.8%	\$6,864	49	58.7%	95.4%
MONMOUTH	TINTON FALLS	\$6,184	55	58.9%	93.2%	\$6,544	56	58.9%	93.0%	\$7,729	83	57.7%	93.5%
MONMOUTH	UNION BEACH	\$5,425	20	55.9%	93.1%	\$5,884	26	57.3%	96.0%	\$6,069	21	58.4%	95.5%
MORRIS	CHESTER TWP	\$6,374	63	56.7%	88.1%	\$6,671	63	58.8%	94.9%	\$7,052	57	56.2%	94.8%
MORRIS	DENVILLE TWP	\$5,533	23	59.1%	95.7%	\$6,050	32	59.1%	95.0%	\$5,956	19	58.1%	94.6%
MORRIS	EAST HANOVER TWP	\$7,215	85	60.5%	95.3%	\$7,548	84	61.0%	97.2%	\$7,621	80	60.8%	95.5%
MORRIS	FLORHAM PARK BORO	\$6,394	64	53.9%	93.4%	\$6,922	71	54.8%	94.3%	\$6,928	54	54.8%	94.4%
MORRIS	HANOVER TWP	\$6,241	57	55.6%	94.4%	\$6,636	61	55.4%	94.7%	\$7,070	59	54.5%	93.8%
MORRIS	LINCOLN PARK BORO	\$6,398	65	57.6%	95.7%	\$6,631	60	58.2%	95.9%	\$7,093	62	57.8%	96.0%
MORRIS	LONG HILL TWP	\$5,857	35	55.1%	95.2%	\$6,252	43	55.5%	96.7%	\$6,027	20	54.5%	95.7%
MORRIS	MENDHAM TWP	\$6,580	71	53.2%	88.8%	\$6,878	70	54.4%	90.3%	\$7,263	64	55.9%	89.4%
MORRIS	ROCKAWAY TWP	\$6,892	81	56.1%	95.7%	\$7,164	81	56.0%	93.9%	\$7,635	81	57.1%	96.0%
MORRIS	WASHINGTON TWP	\$6,232	56	60.6%	93.8%	\$6,546	57	59.1%	94.7%	\$6,855	48	58.9%	95.1%
MORRIS	WHARTON BORO	\$6,093	51	57.1%	95.2%	\$6,717	65	58.3%	95.3%	\$7,360	67	55.9%	95.2%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-8		\$6,020				\$6,388				\$6,749			
State median - Operating Type K-8		\$6,118				\$6,494				\$6,925			
State average - All operating types		\$6,444				\$6,726				\$7,002			
State median - All operating types		\$6,164				\$6,423				\$6,793			
<b>Low to High Ranges</b>		<b>\$4,456 — \$7,808</b>		<b>49.2% — 64.2%</b>	<b>88.1% — 98.0%</b>	<b>\$4,421 — \$8,303</b>		<b>53.3% — 68.3%</b>	<b>90.3% — 98.0%</b>	<b>\$5,121 — \$8,609</b>		<b>53.6% — 63.5%</b>	<b>89.4% — 97.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>												
PASSAIC	HALEDON BORO	\$5,012	6	57.7%	93.3%	\$5,048	2	55.4%	92.6%	\$5,681	9	57.7%	93.7%
PASSAIC	LITTLE FALLS TWP	\$6,044	49	55.0%	93.0%	\$5,883	25	54.5%	94.1%	\$6,498	38	54.2%	91.2%
PASSAIC	PROSPECT PARK BORO	\$4,953	4	64.0%	97.1%	\$5,843	22	68.3%	97.0%	\$6,081	22	62.9%	95.9%
PASSAIC	RINGWOOD BORO	\$6,405	66	59.8%	95.9%	\$6,958	73	60.6%	95.2%	\$7,650	82	62.1%	95.1%
PASSAIC	TOTOWA BORO	\$5,640	26	57.3%	92.6%	\$5,977	29	58.7%	94.3%	\$6,927	53	60.9%	94.0%
PASSAIC	WANAQUE BORO	\$6,346	61	59.1%	94.9%	\$6,546	57	58.5%	96.2%	\$6,886	50	58.8%	95.9%
PASSAIC	WEST PATERSON BORO	\$5,726	29	55.8%	95.9%	\$5,805	20	55.4%	94.6%	\$6,641	42	58.4%	95.5%
SOMERSET	BRANCHBURG TWP	\$7,030	83	57.7%	95.1%	\$7,089	77	56.0%	94.1%	\$7,496	72	56.0%	95.3%
SOMERSET	GREEN BROOK TWP	\$5,911	41	55.8%	93.4%	\$6,089	33	55.6%	91.8%	\$5,247	3	63.5%	94.9%
SOMERSET	WARREN TWP	\$5,920	42	49.2%	94.1%	\$7,930	87	61.4%	94.9%	\$8,517	87	61.4%	95.6%
SUSSEX	BYRAM TWP	\$5,187	9	57.7%	94.7%	\$5,634	11	60.2%	98.0%	\$5,512	6	58.4%	95.3%
SUSSEX	HARDYSTON TWP	\$5,904	38	58.4%	97.3%	\$5,891	27	58.5%	94.7%	\$5,953	18	58.3%	96.3%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$6,698	78	62.3%	96.9%	\$7,110	80	64.1%	97.0%	\$7,291	65	63.1%	96.7%
WARREN	GREAT MEADOWS REGIONAL	\$6,000	46	61.9%	95.4%	\$6,110	34	61.4%	95.6%	\$6,485	37	61.4%	95.4%
WARREN	GREENWICH TWP	\$4,636	2	61.6%	93.8%	\$5,079	3	61.2%	92.1%	\$5,753	10	60.0%	92.7%
WARREN	LOPATCONG TWP	\$5,241	11	57.9%	92.3%	\$5,779	19	57.4%	91.9%	\$6,167	26	57.9%	91.8%

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$270			\$272			\$283		
State median - Operating Type K-8	\$274			\$274			\$272		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$101 — \$712		1.1%—5.8%		\$96 — \$497		1.0%—4.5%		\$147 — \$688		1.4%—5.3%
COUNTY	DISTRICT											
ATLANTIC	ABSECON CITY	\$101	1	1.1%		\$247	46	2.4%		\$177	7	1.7%
ATLANTIC	BRIGANTINE CITY	\$277	48	2.4%		\$348	74	2.6%		\$560	86	3.7%
ATLANTIC	GALLOWAY TWP	\$226	33	2.3%		\$129	2	1.2%		\$147	1	1.4%
ATLANTIC	HAMILTON TWP	\$156	6	1.9%		\$164	7	1.8%		\$158	4	1.7%
ATLANTIC	LINWOOD CITY	\$335	72	3.3%		\$311	65	2.8%		\$347	73	2.9%
ATLANTIC	NORTHFIELD CITY	\$198	24	2.6%		\$169	9	1.8%		\$215	20	2.1%
ATLANTIC	SOMERS POINT CITY	\$295	58	3.2%		\$331	70	3.3%		\$293	57	2.9%
ATLANTIC	VENTNOR CITY	\$165	8	1.6%		\$189	18	1.7%		\$286	56	2.3%
BERGEN	ALLENDALE BORO	\$186	17	1.8%		\$238	39	2.3%		\$313	66	2.6%
BERGEN	CLOSTER BORO	\$263	44	2.5%		\$185	16	1.7%		\$216	21	1.8%
BERGEN	FAIRVIEW BORO	\$352	75	3.7%		\$382	78	3.8%		\$228	27	2.2%
BERGEN	FRANKLIN LAKES BORO	\$385	82	2.9%		\$422	83	3.0%		\$473	83	3.2%
BERGEN	HILLSDALE BORO	\$267	47	2.8%		\$246	44	2.4%		\$185	8	1.8%
BERGEN	LITTLE FERRY BORO	\$187	18	2.1%		\$198	26	2.1%		\$150	3	1.6%
BERGEN	MAYWOOD BORO	\$251	40	2.4%		\$292	60	2.8%		\$352	75	2.9%
BERGEN	MONTVALE BORO	\$285	52	2.6%		\$280	55	2.5%		\$293	57	2.4%
BERGEN	OAKLAND BORO	\$223	32	1.9%		\$272	52	2.3%		\$279	53	2.2%
BERGEN	OLD TAPPAN BORO	\$301	60	3.0%		\$198	26	2.0%		\$278	52	2.3%
BERGEN	RIVER VALE TWP	\$190	20	1.8%		\$222	34	2.0%		\$258	47	2.2%
BERGEN	UPPER SADDLE RIVER BORO	\$373	81	3.3%		\$399	81	3.3%		\$400	81	3.2%
BERGEN	WOODCLIFF LAKE BORO	\$298	59	2.6%		\$273	53	2.2%		\$293	57	2.1%
BERGEN	WYCKOFF TWP	\$294	57	2.8%		\$323	68	3.0%		\$384	78	3.2%
BURLINGTON	EDGEWATER PARK TWP	\$180	13	1.8%		\$175	10	1.6%		\$149	2	1.4%
BURLINGTON	EVESHAM TWP	\$180	13	1.8%		\$183	15	1.7%		\$186	9	1.6%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$270			\$272			\$283		
State median - Operating Type K-8	\$274			\$274			\$272		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$101 — \$712		1.1%—5.8%	\$96 — \$497		1.0%—4.5%	\$147 — \$688		1.4%—5.3%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$350	74	3.7%	\$161	6	1.6%	\$238	33	2.3%
BURLINGTON	MEDFORD TWP	\$302	61	2.9%	\$262	49	2.4%	\$339	71	2.9%
BURLINGTON	MOUNT HOLLY TWP	\$318	66	2.4%	\$314	66	2.2%	\$301	64	2.0%
BURLINGTON	MOUNT LAUREL TWP	\$133	2	1.4%	\$260	48	2.5%	\$253	44	2.3%
BURLINGTON	SHAMONG TWP	\$191	21	1.9%	\$241	41	2.2%	\$194	11	1.7%
BURLINGTON	SOUTHAMPTON TWP	\$316	65	2.9%	\$352	76	3.0%	\$295	61	2.4%
BURLINGTON	TABERNACLE TWP	\$263	44	2.5%	\$207	28	1.8%	\$308	65	2.4%
BURLINGTON	WESTAMPTON	\$291	56	3.0%	\$358	77	3.4%	\$263	50	2.7%
CAMDEN	BELLMAWR BORO	\$279	50	3.2%	\$255	47	2.8%	\$187	10	2.1%
CAMDEN	BERLIN BORO	\$251	40	3.0%	\$239	40	2.7%	\$231	29	2.4%
CAMDEN	GLOUCESTER TWP	\$212	28	2.6%	\$207	28	2.4%	\$231	29	2.5%
CAMDEN	RUNNEMEDE BORO	\$244	38	2.3%	\$327	69	2.9%	\$222	24	1.9%
CAMDEN	STRATFORD BORO	\$215	30	2.1%	\$212	30	2.0%	\$203	14	1.8%
CAMDEN	VOORHEES TWP	\$238	37	2.3%	\$246	44	2.2%	\$245	36	2.0%
CAPE MAY	UPPER TWP	\$191	21	2.1%	\$195	22	2.0%	\$203	14	1.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$318	66	2.8%	\$340	72	2.9%	\$258	47	2.1%
GLOUCESTER	LOGAN TWP	\$390	83	3.7%	\$291	59	2.7%	\$519	85	4.1%
HUDSON	GUTTENBERG TOWN	\$134	3	1.9%	\$133	4	1.8%	\$391	79	4.6%
HUNTERDON	CLINTON TWP	\$188	19	1.9%	\$212	30	2.0%	\$247	40	2.2%
HUNTERDON	FLEMINGTON-RARITAN REG	\$305	62	2.8%	\$331	70	2.9%	\$379	77	3.2%
HUNTERDON	LEBANON TWP	\$394	84	3.1%	\$213	32	1.6%	\$296	62	2.1%
HUNTERDON	READINGTON TWP	\$486	87	4.2%	\$497	88	4.5%	\$293	57	2.5%
HUNTERDON	TEWKSBURY TWP	\$318	66	2.7%	\$292	60	2.4%	\$230	28	1.7%
MONMOUTH	COLTS NECK TWP	\$472	86	4.3%	\$187	17	1.6%	\$249	41	1.9%



**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$270			\$272			\$283		
State median - Operating Type K-8	\$274			\$274			\$272		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$101 — \$712		1.1%—5.8%	\$96 — \$497		1.0%—4.5%	\$147 — \$688		1.4%—5.3%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$321	70	2.5%	\$282	56	2.2%	\$607	87	4.5%
MONMOUTH	FAIR HAVEN BORO	\$201	25	2.1%	\$219	33	2.2%	\$218	22	2.2%
MONMOUTH	FREEHOLD BORO	\$179	10	2.0%	\$132	3	1.4%	\$206	17	2.2%
MONMOUTH	FREEHOLD TWP	\$221	31	2.3%	\$166	8	1.7%	\$254	45	2.2%
MONMOUTH	HOWELL TWP	\$179	10	1.8%	\$176	11	1.7%	\$219	23	1.9%
MONMOUTH	LITTLE SILVER BORO	\$310	63	2.8%	\$348	74	3.2%	\$320	67	2.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$287	53	3.1%	\$232	38	2.4%	\$325	68	3.0%
MONMOUTH	MARLBORO TWP	\$179	10	2.0%	\$242	43	2.5%	\$268	51	2.5%
MONMOUTH	MILLSTONE TWP	\$194	23	2.2%	\$196	23	2.0%	\$175	6	1.8%
MONMOUTH	RED BANK BORO	\$289	55	2.3%	\$269	51	2.1%	\$444	82	3.3%
MONMOUTH	RUMSON BORO	\$264	46	2.4%	\$263	50	2.4%	\$235	32	2.0%
MONMOUTH	TINTON FALLS	\$358	77	3.4%	\$409	82	3.7%	\$398	80	3.0%
MONMOUTH	UNION BEACH	\$328	71	3.4%	\$227	36	2.2%	\$252	43	2.4%
MORRIS	CHESTER TWP	\$206	27	1.8%	\$178	13	1.6%	\$200	13	1.6%
MORRIS	DENVILLE TWP	\$184	16	2.0%	\$197	24	1.9%	\$211	19	2.1%
MORRIS	EAST HANOVER TWP	\$288	54	2.4%	\$146	5	1.2%	\$224	25	1.8%
MORRIS	FLORHAM PARK BORO	\$360	78	3.0%	\$317	67	2.5%	\$297	63	2.3%
MORRIS	HANOVER TWP	\$277	48	2.5%	\$282	56	2.4%	\$344	72	2.7%
MORRIS	LINCOLN PARK BORO	\$161	7	1.5%	\$189	18	1.7%	\$210	18	1.7%
MORRIS	LONG HILL TWP	\$282	51	2.7%	\$191	20	1.7%	\$233	31	2.1%
MORRIS	MENDHAM TWP	\$712	88	5.8%	\$494	87	3.9%	\$688	88	5.3%
MORRIS	ROCKAWAY TWP	\$231	34	1.9%	\$384	79	3.0%	\$282	55	2.1%
MORRIS	WASHINGTON TWP	\$340	73	3.3%	\$304	63	2.7%	\$279	53	2.4%
MORRIS	WHARTON BORO	\$236	36	2.2%	\$241	41	2.1%	\$245	36	1.9%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$270</b>			<b>\$272</b>			<b>\$283</b>		
<b>State median - Operating Type K-8</b>		<b>\$274</b>			<b>\$274</b>			<b>\$272</b>		
<b>State average - All operating types</b>		<b>\$287</b>			<b>\$273</b>			<b>\$287</b>		
<b>State median - All operating types</b>		<b>\$271</b>			<b>\$276</b>			<b>\$275</b>		
<b>Low to High Ranges</b>		<b>\$101 — \$712</b>		<b>1.1%—5.8%</b>	<b>\$96 — \$497</b>		<b>1.0%—4.5%</b>	<b>\$147 — \$688</b>		<b>1.4%—5.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$260	42	3.0%	\$307	64	3.4%	\$257	46	2.6%
PASSAIC	LITTLE FALLS TWP	\$365	80	3.3%	\$294	62	2.7%	\$500	84	4.2%
PASSAIC	PROSPECT PARK BORO	\$145	4	1.9%	\$177	12	2.1%	\$250	42	2.6%
PASSAIC	RINGWOOD BORO	\$180	13	1.7%	\$180	14	1.6%	\$195	12	1.6%
PASSAIC	TOTOWA BORO	\$262	43	2.7%	\$197	24	1.9%	\$245	36	2.2%
PASSAIC	WANAQUE BORO	\$313	64	2.9%	\$222	34	2.0%	\$246	39	2.1%
PASSAIC	WEST PATERSON BORO	\$214	29	2.1%	\$283	58	2.7%	\$260	49	2.3%
SOMERSET	BRANCHBURG TWP	\$320	69	2.6%	\$423	84	3.3%	\$349	74	2.6%
SOMERSET	GREEN BROOK TWP	\$355	76	3.3%	\$490	86	4.5%	\$239	34	2.9%
SOMERSET	WARREN TWP	\$362	79	3.0%	\$398	80	3.1%	\$364	76	2.6%
SUSSEX	BYRAM TWP	\$249	39	2.8%	\$96	1	1.0%	\$226	26	2.4%
SUSSEX	HARDYSTON TWP	\$155	5	1.5%	\$274	54	2.7%	\$168	5	1.6%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$172	9	1.6%	\$193	21	1.7%	\$204	16	1.8%
WARREN	GREAT MEADOWS REGIONAL	\$235	35	2.4%	\$227	36	2.3%	\$244	35	2.3%
WARREN	GREENWICH TWP	\$205	26	2.7%	\$341	73	4.1%	\$325	68	3.4%
WARREN	LOPATCONG TWP	\$394	84	4.4%	\$432	85	4.3%	\$334	70	3.1%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$86			\$81			\$93		
State median - Operating Type K-8	\$89			\$88			\$101		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$3 — \$659		0.0%—5.9%	\$1 — \$289		0.0%—2.3%	\$6 — \$380		0.0%—2.6%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$18	9	0.2%	\$70	43	0.7%	\$43	20	0.4%
ATLANTIC	BRIGANTINE CITY	\$119	70	1.0%	\$92	56	0.7%	\$132	63	0.9%
ATLANTIC	GALLOWAY TWP	\$65	42	0.7%	\$64	40	0.6%	\$65	35	0.6%
ATLANTIC	HAMILTON TWP	\$53	30	0.6%	\$64	40	0.7%	\$70	39	0.8%
ATLANTIC	LINWOOD CITY	\$35	17	0.3%	\$18	9	0.2%	\$22	8	0.2%
ATLANTIC	NORTHFIELD CITY	\$15	8	0.2%	\$20	10	0.2%	\$60	30	0.6%
ATLANTIC	SOMERS POINT CITY	\$97	60	1.1%	\$121	73	1.2%	\$151	72	1.5%
ATLANTIC	VENTNOR CITY	\$27	12	0.3%	\$45	21	0.4%	\$85	47	0.7%
BERGEN	ALLENDAL E BORO	\$489	86	4.7%	\$246	85	2.3%	\$287	86	2.4%
BERGEN	CLOSTER BORO	\$57	34	0.5%	\$49	24	0.4%	\$71	41	0.6%
BERGEN	FAIRVIEW BORO	\$117	69	1.2%	\$107	66	1.1%	\$174	77	1.7%
BERGEN	FRANKLIN LAKES BORO	\$58	35	0.4%	\$57	32	0.4%	\$53	24	0.4%
BERGEN	HILLSDALE BORO	\$121	73	1.2%	\$151	78	1.5%	\$148	70	1.4%
BERGEN	LITTLE FERRY BORO	\$19	10	0.2%	\$103	65	1.1%	\$27	12	0.3%
BERGEN	MAYWOOD BORO	\$95	58	0.9%	\$91	54	0.9%	\$188	80	1.6%
BERGEN	MONTVALE BORO	\$64	38	0.6%	\$75	46	0.7%	\$95	52	0.8%
BERGEN	OAKLAND BORO	\$112	68	1.0%	\$99	62	0.8%	\$91	51	0.7%
BERGEN	OLD TAPPAN BORO	\$25	11	0.2%	\$45	21	0.4%	\$61	31	0.5%
BERGEN	RIVER VALE TWP	\$120	71	1.1%	\$115	69	1.0%	\$121	56	1.0%
BERGEN	UPPER SADDLE RIVER BORO	\$86	51	0.8%	\$245	84	2.0%	\$159	74	1.3%
BERGEN	WOODCLIFF LAKE BORO	\$131	76	1.1%	\$145	77	1.2%	\$153	73	1.1%
BERGEN	WYCKOFF TWP	\$106	67	1.0%	\$59	35	0.5%	\$63	33	0.5%
BURLINGTON	EDGEWATER PARK TWP	\$29	14	0.3%	\$27	13	0.2%	\$38	16	0.4%
BURLINGTON	EVESHAM TWP	\$11	6	0.1%	\$7	5	0.1%	\$10	5	0.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>	<b>\$86</b>			<b>\$81</b>			<b>\$93</b>		
<b>State median - Operating Type K-8</b>	<b>\$89</b>			<b>\$88</b>			<b>\$101</b>		
<b>State average - All operating types</b>	<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>	<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		

Low to High Ranges		\$3 — \$659		0.0%–5.9%	\$1 — \$289		0.0%–2.3%	\$6 — \$380		0.0%–2.6%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$39	19	0.4%	\$39	16	0.4%	\$63	33	0.6%
BURLINGTON	MEDFORD TWP	\$93	55	0.9%	\$118	71	1.1%	\$144	68	1.2%
BURLINGTON	MOUNT HOLLY TWP	\$232	85	1.8%	\$289	87	2.0%	\$380	88	2.6%
BURLINGTON	MOUNT LAUREL TWP	\$51	29	0.5%	\$63	38	0.6%	\$53	24	0.5%
BURLINGTON	SHAMONG TWP	\$147	78	1.4%	\$122	74	1.1%	\$147	69	1.3%
BURLINGTON	SOUTHAMPTON TWP	\$39	19	0.3%	\$43	20	0.4%	\$56	28	0.4%
BURLINGTON	TABERNACLE TWP	\$98	62	0.9%	\$125	76	1.1%	\$165	75	1.3%
BURLINGTON	WESTAMPTON	\$64	38	0.7%	\$63	38	0.6%	\$69	38	0.7%
CAMDEN	BELLMAWR BORO	\$81	49	0.9%	\$72	45	0.8%	\$54	26	0.6%
CAMDEN	BERLIN BORO	\$99	63	1.2%	\$122	74	1.4%	\$150	71	1.6%
CAMDEN	GLOUCESTER TWP	\$5	2	0.1%	\$5	3	0.1%	\$6	1	0.1%
CAMDEN	RUNNEMEDE BORO	\$55	32	0.5%	\$52	26	0.5%	\$89	49	0.7%
CAMDEN	STRATFORD BORO	\$97	60	1.0%	\$85	51	0.8%	\$103	54	0.9%
CAMDEN	VOORHEES TWP	\$199	82	1.9%	\$168	81	1.5%	\$280	85	2.3%
CAPE MAY	UPPER TWP	\$80	48	0.9%	\$109	67	1.1%	\$130	61	1.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$89	53	0.8%	\$64	40	0.5%	\$86	48	0.7%
GLOUCESTER	LOGAN TWP	\$130	75	1.2%	\$173	82	1.6%	\$294	87	2.3%
HUDSON	GUTTENBERG TOWN	----	----	0.0%	----	----	0.0%	\$7	3	0.1%
HUNTERDON	CLINTON TWP	\$64	38	0.6%	\$1	1	0.0%	\$6	1	0.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$28	13	0.3%	\$40	19	0.4%	\$39	18	0.3%
HUNTERDON	LEBANON TWP	\$78	47	0.6%	\$54	29	0.4%	\$83	45	0.6%
HUNTERDON	READINGTON TWP	\$48	28	0.4%	\$59	35	0.5%	\$168	76	1.4%
HUNTERDON	TEWKSBURY TWP	\$47	27	0.4%	\$57	32	0.5%	\$58	29	0.4%
MONMOUTH	COLTS NECK TWP	\$151	79	1.4%	\$116	70	1.0%	\$141	67	1.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$86			\$81			\$93		
State median - Operating Type K-8	\$89			\$88			\$101		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$3 — \$659		0.0%—5.9%	\$1 — \$289		0.0%—2.3%	\$6 — \$380		0.0%—2.6%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$55	32	0.4%	\$17	7	0.1%	\$15	7	0.1%
MONMOUTH	FAIR HAVEN BORO	\$99	63	1.0%	\$101	64	1.0%	\$83	45	0.8%
MONMOUTH	FREEHOLD BORO	\$64	38	0.7%	\$100	63	1.1%	\$90	50	1.0%
MONMOUTH	FREEHOLD TWP	\$211	83	2.2%	\$53	28	0.5%	\$23	9	0.2%
MONMOUTH	HOWELL TWP	\$44	24	0.4%	\$57	32	0.5%	\$65	35	0.6%
MONMOUTH	LITTLE SILVER BORO	\$138	77	1.2%	\$75	46	0.7%	\$200	83	1.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$46	25	0.5%	\$51	25	0.5%	\$71	41	0.7%
MONMOUTH	MARLBORO TWP	\$3	1	0.0%	\$3	2	0.0%	\$7	3	0.1%
MONMOUTH	MILLSTONE TWP	\$35	17	0.4%	\$39	16	0.4%	\$35	13	0.4%
MONMOUTH	RED BANK BORO	\$156	80	1.2%	\$114	68	0.9%	\$66	37	0.5%
MONMOUTH	RUMSON BORO	\$229	84	2.1%	\$83	50	0.7%	\$98	53	0.8%
MONMOUTH	TINTON FALLS	\$90	54	0.9%	\$87	53	0.8%	\$135	65	1.0%
MONMOUTH	UNION BEACH	\$74	44	0.8%	\$15	6	0.2%	\$36	14	0.3%
MORRIS	CHESTER TWP	\$659	87	5.9%	\$183	83	1.6%	\$184	79	1.5%
MORRIS	DENVILLE TWP	\$63	37	0.7%	\$120	72	1.2%	\$131	62	1.3%
MORRIS	EAST HANOVER TWP	\$66	43	0.6%	\$70	43	0.6%	\$137	66	1.1%
MORRIS	FLORHAM PARK BORO	\$95	58	0.8%	\$98	60	0.8%	\$114	55	0.9%
MORRIS	HANOVER TWP	\$93	55	0.8%	\$93	57	0.8%	\$122	57	0.9%
MORRIS	LINCOLN PARK BORO	\$125	74	1.1%	\$98	60	0.9%	\$81	44	0.7%
MORRIS	LONG HILL TWP	\$13	7	0.1%	\$21	11	0.2%	\$38	16	0.3%
MORRIS	MENDHAM TWP	\$120	71	1.0%	\$246	85	1.9%	\$177	78	1.4%
MORRIS	ROCKAWAY TWP	\$81	49	0.7%	\$85	51	0.7%	\$37	15	0.3%
MORRIS	WASHINGTON TWP	\$75	46	0.7%	\$61	37	0.6%	\$71	41	0.6%
MORRIS	WHARTON BORO	\$74	44	0.7%	\$91	54	0.8%	\$129	60	1.0%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$86</b>			<b>\$81</b>			<b>\$93</b>		
<b>State median - Operating Type K-8</b>		<b>\$89</b>			<b>\$88</b>			<b>\$101</b>		
<b>State average - All operating types</b>		<b>\$172</b>			<b>\$178</b>			<b>\$200</b>		
<b>State median - All operating types</b>		<b>\$89</b>			<b>\$92</b>			<b>\$106</b>		
<b>Low to High Ranges</b>		<b>\$3 — \$659</b>		<b>0.0%—5.9%</b>	<b>\$1 — \$289</b>		<b>0.0%—2.3%</b>	<b>\$6 — \$380</b>		<b>0.0%—2.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$100	65	1.2%	\$96	59	1.1%	\$124	58	1.3%
PASSAIC	LITTLE FALLS TWP	\$86	51	0.8%	\$78	48	0.7%	\$124	58	1.0%
PASSAIC	PROSPECT PARK BORO	\$5	2	0.1%	\$5	3	0.1%	\$10	5	0.1%
PASSAIC	RINGWOOD BORO	\$93	55	0.9%	\$167	80	1.5%	\$197	82	1.6%
PASSAIC	TOTOWA BORO	\$185	81	1.9%	\$165	79	1.6%	\$196	81	1.7%
PASSAIC	WANAQUE BORO	\$30	15	0.3%	\$39	16	0.3%	\$50	23	0.4%
PASSAIC	WEST PATERSON BORO	\$32	16	0.3%	\$46	23	0.4%	\$55	27	0.5%
SOMERSET	BRANCHBURG TWP	\$39	19	0.3%	\$25	12	0.2%	\$25	11	0.2%
SOMERSET	GREEN BROOK TWP	\$62	36	0.6%	\$56	31	0.5%	\$42	19	0.5%
SOMERSET	WARREN TWP	\$10	5	0.1%	\$30	14	0.2%	\$24	10	0.2%
SUSSEX	BYRAM TWP	\$43	22	0.5%	\$17	7	0.2%	\$43	20	0.5%
SUSSEX	HARDYSTON TWP	\$7	4	0.1%	\$55	30	0.5%	\$61	31	0.6%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$43	22	0.4%	\$31	15	0.3%	\$46	22	0.4%
WARREN	GREAT MEADOWS REGIONAL	\$53	30	0.5%	\$52	26	0.5%	\$70	39	0.7%
WARREN	GREENWICH TWP	\$100	65	1.3%	\$95	58	1.1%	\$132	63	1.4%
WARREN	LOPATCONG TWP	\$46	25	0.5%	\$81	49	0.8%	\$219	84	2.1%

**Total Support Services - Indicator 6**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8	\$1,442			\$1,558			\$1,677		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$736 — \$2,218		10.2%—18.0%	\$724 — \$2,412		10.0%—18.4%	\$759 — \$2,425		8.9%—18.2%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$1,212	20	12.7%	\$1,377	33	13.5%	\$1,395	23	13.7%
ATLANTIC	BRIGANTINE CITY	\$1,479	56	12.8%	\$1,727	66	13.0%	\$2,220	83	14.6%
ATLANTIC	GALLOWAY TWP	\$1,455	53	14.7%	\$1,492	45	14.4%	\$1,705	51	15.7%
ATLANTIC	HAMILTON TWP	\$1,098	14	13.1%	\$1,250	19	13.5%	\$1,265	17	13.8%
ATLANTIC	LINWOOD CITY	\$1,497	59	14.6%	\$1,706	64	15.6%	\$1,718	54	14.6%
ATLANTIC	NORTHFIELD CITY	\$1,009	8	13.2%	\$1,226	17	13.1%	\$1,395	23	13.8%
ATLANTIC	SOMERS POINT CITY	\$1,300	31	14.1%	\$1,382	35	13.9%	\$1,416	25	13.9%
ATLANTIC	VENTNOR CITY	\$1,209	19	11.6%	\$1,282	23	11.4%	\$1,493	35	12.1%
BERGEN	ALLENDAL BORO	\$1,683	74	16.1%	\$1,880	77	17.9%	\$2,075	77	17.5%
BERGEN	CLOSTER BORO	\$1,602	69	15.2%	\$1,758	69	15.8%	\$1,865	67	15.8%
BERGEN	FAIRVIEW BORO	\$985	6	10.3%	\$1,022	6	10.1%	\$996	3	9.7%
BERGEN	FRANKLIN LAKES BORO	\$2,204	87	16.6%	\$2,396	87	16.8%	\$2,425	88	16.6%
BERGEN	HILLSDALE BORO	\$1,444	51	14.9%	\$1,490	44	14.5%	\$1,682	48	16.0%
BERGEN	LITTLE FERRY BORO	\$1,186	18	13.1%	\$1,026	7	10.8%	\$1,274	19	13.3%
BERGEN	MAYWOOD BORO	\$1,337	38	12.6%	\$1,746	68	16.5%	\$1,793	58	15.0%
BERGEN	MONTVALE BORO	\$1,425	49	13.2%	\$1,579	55	13.9%	\$1,709	53	14.3%
BERGEN	OAKLAND BORO	\$1,541	64	13.3%	\$1,598	58	13.4%	\$1,701	50	13.6%
BERGEN	OLD TAPPAN BORO	\$1,254	26	12.5%	\$1,290	24	13.0%	\$1,469	32	12.1%
BERGEN	RIVER VALE TWP	\$1,308	34	12.4%	\$1,369	32	12.1%	\$1,444	29	12.4%
BERGEN	UPPER SADDLE RIVER BORO	\$1,687	76	14.7%	\$1,804	72	14.9%	\$1,828	63	14.5%
BERGEN	WOODCLIFF LAKE BORO	\$1,939	79	16.6%	\$2,080	82	16.8%	\$2,298	84	16.8%
BERGEN	WYCKOFF TWP	\$1,585	67	14.9%	\$1,555	52	14.3%	\$1,706	52	14.3%
BURLINGTON	EDGEWATER PARK TWP	\$1,502	61	14.8%	\$1,470	42	13.6%	\$1,507	36	13.8%
BURLINGTON	EVESHAM TWP	\$1,339	39	13.6%	\$1,424	41	13.3%	\$1,617	43	13.7%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8	\$1,442			\$1,558			\$1,677		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$736 — \$2,218		10.2%—18.0%	\$724 — \$2,412		10.0%—18.4%	\$759 — \$2,425		8.9%—18.2%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$1,238	22	13.0%	\$1,334	28	13.6%	\$1,421	26	13.5%
BURLINGTON	MEDFORD TWP	\$1,249	24	12.1%	\$1,350	31	12.6%	\$1,552	39	13.1%
BURLINGTON	MOUNT HOLLY TWP	\$2,093	85	15.8%	\$2,216	85	15.6%	\$2,323	85	15.8%
BURLINGTON	MOUNT LAUREL TWP	\$1,267	28	13.0%	\$1,380	34	13.2%	\$1,421	26	12.9%
BURLINGTON	SHAMONG TWP	\$1,405	48	13.7%	\$1,502	47	13.8%	\$1,674	47	14.3%
BURLINGTON	SOUTHAMPTON TWP	\$1,353	41	12.2%	\$1,570	54	13.3%	\$1,670	46	13.4%
BURLINGTON	TABERNACLE TWP	\$1,384	44	13.0%	\$1,585	56	13.7%	\$1,726	56	13.4%
BURLINGTON	WESTAMPTON	\$1,157	16	12.1%	\$1,243	18	11.7%	\$1,142	7	11.6%
CAMDEN	BELLMAR BORO	\$1,254	26	14.2%	\$1,342	29	14.9%	\$1,303	21	14.4%
CAMDEN	BERLIN BORO	\$878	2	10.4%	\$1,064	9	11.8%	\$1,144	8	11.9%
CAMDEN	GLOUCESTER TWP	\$936	4	11.3%	\$935	3	10.8%	\$998	4	10.6%
CAMDEN	RUNNEMEDE BORO	\$1,269	30	11.9%	\$1,124	10	10.1%	\$1,164	11	9.8%
CAMDEN	STRATFORD BORO	\$1,498	60	14.8%	\$1,662	62	15.8%	\$1,842	64	16.3%
CAMDEN	VOORHEES TWP	\$1,467	55	13.9%	\$1,594	57	14.3%	\$1,688	49	13.7%
CAPE MAY	UPPER TWP	\$1,161	17	13.0%	\$1,324	26	13.3%	\$1,450	30	13.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,335	37	11.6%	\$1,273	22	10.9%	\$1,463	31	11.9%
GLOUCESTER	LOGAN TWP	\$1,515	62	14.5%	\$1,524	51	14.1%	\$1,908	68	15.1%
HUDSON	GUTTENBERG TOWN	\$736	1	10.5%	\$724	1	10.0%	\$759	1	8.9%
HUNTERDON	CLINTON TWP	\$1,683	74	17.0%	\$1,522	50	14.4%	\$1,929	69	16.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,540	63	14.3%	\$1,482	43	13.1%	\$1,591	42	13.6%
HUNTERDON	LEBANON TWP	\$2,035	84	16.2%	\$2,412	88	18.4%	\$2,414	87	17.4%
HUNTERDON	READINGTON TWP	\$1,556	65	13.6%	\$1,560	53	14.1%	\$2,058	75	17.3%
HUNTERDON	TEWKSBURY TWP	\$1,456	54	12.5%	\$1,682	63	13.9%	\$1,979	72	14.8%
MONMOUTH	COLTS NECK TWP	\$1,251	25	11.4%	\$1,384	36	11.9%	\$1,647	45	12.8%



**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,425			\$1,524			\$1,647		
State median - Operating Type K-8	\$1,442			\$1,558			\$1,677		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$736 — \$2,218		10.2%—18.0%	\$724 — \$2,412		10.0%—18.4%	\$759 — \$2,425		8.9%—18.2%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$1,954	80	15.3%	\$1,938	78	15.4%	\$2,070	76	15.3%
MONMOUTH	FAIR HAVEN BORO	\$1,314	35	13.7%	\$1,343	30	13.7%	\$1,279	20	12.8%
MONMOUTH	FREEHOLD BORO	\$1,300	31	14.8%	\$1,495	46	16.2%	\$1,544	38	16.6%
MONMOUTH	FREEHOLD TWP	\$1,386	45	14.4%	\$1,401	38	14.2%	\$1,849	66	16.4%
MONMOUTH	HOWELL TWP	\$1,435	50	14.2%	\$1,651	61	15.6%	\$1,801	60	15.8%
MONMOUTH	LITTLE SILVER BORO	\$1,342	40	12.1%	\$1,394	37	12.7%	\$1,577	40	13.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,045	11	11.3%	\$1,133	11	11.7%	\$1,255	16	11.8%
MONMOUTH	MARLBORO TWP	\$985	6	10.7%	\$1,055	8	10.9%	\$1,158	9	10.9%
MONMOUTH	MILLSTONE TWP	\$1,060	12	11.8%	\$1,170	14	12.0%	\$1,161	10	11.7%
MONMOUTH	RED BANK BORO	\$2,218	88	17.4%	\$2,051	81	16.1%	\$1,969	71	14.6%
MONMOUTH	RUMSON BORO	\$1,322	36	12.0%	\$1,713	65	15.4%	\$1,723	55	14.7%
MONMOUTH	TINTON FALLS	\$1,367	42	13.0%	\$1,506	48	13.6%	\$1,932	70	14.4%
MONMOUTH	UNION BEACH	\$1,061	13	10.9%	\$1,155	13	11.3%	\$1,105	5	10.6%
MORRIS	CHESTER TWP	\$1,230	21	10.9%	\$1,313	25	11.6%	\$1,431	28	11.4%
MORRIS	DENVILLE TWP	\$1,556	65	16.6%	\$1,727	66	16.9%	\$1,796	59	17.5%
MORRIS	EAST HANOVER TWP	\$1,402	46	11.8%	\$1,511	49	12.2%	\$1,524	37	12.2%
MORRIS	FLORHAM PARK BORO	\$1,999	82	16.8%	\$2,136	84	16.9%	\$2,139	80	16.9%
MORRIS	HANOVER TWP	\$1,715	77	15.3%	\$1,853	76	15.5%	\$2,085	78	16.1%
MORRIS	LINCOLN PARK BORO	\$1,680	73	15.1%	\$1,621	60	14.2%	\$1,816	62	14.8%
MORRIS	LONG HILL TWP	\$1,600	68	15.1%	\$1,796	70	15.9%	\$1,847	65	16.7%
MORRIS	MENDHAM TWP	\$1,658	72	13.4%	\$1,831	74	14.5%	\$1,744	57	13.4%
MORRIS	ROCKAWAY TWP	\$2,105	86	17.1%	\$2,101	83	16.4%	\$2,211	82	16.5%
MORRIS	WASHINGTON TWP	\$1,655	71	16.1%	\$1,845	75	16.7%	\$2,007	74	17.2%
MORRIS	WHARTON BORO	\$1,614	70	15.1%	\$1,812	73	15.7%	\$1,986	73	15.1%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,425</b>			<b>\$1,524</b>			<b>\$1,647</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,442</b>			<b>\$1,558</b>			<b>\$1,677</b>		
<b>State average - All operating types</b>		<b>\$1,767</b>			<b>\$1,845</b>			<b>\$1,960</b>		
<b>State median - All operating types</b>		<b>\$1,494</b>			<b>\$1,602</b>			<b>\$1,701</b>		
<b>Low to High Ranges</b>		<b>\$736 — \$2,218</b>		<b>10.2%—18.0%</b>	<b>\$724 — \$2,412</b>		<b>10.0%—18.4%</b>	<b>\$759 — \$2,425</b>		<b>8.9%—18.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$1,248	23	14.3%	\$1,221	16	13.4%	\$1,474	34	15.0%
PASSAIC	LITTLE FALLS TWP	\$1,985	81	18.0%	\$1,976	80	18.3%	\$2,178	81	18.2%
PASSAIC	PROSPECT PARK BORO	\$1,017	9	13.1%	\$875	2	10.2%	\$1,114	6	11.5%
PASSAIC	RINGWOOD BORO	\$1,108	15	10.4%	\$1,190	15	10.4%	\$1,233	14	10.0%
PASSAIC	TOTOWA BORO	\$1,454	52	14.8%	\$1,250	19	12.3%	\$1,393	22	12.3%
PASSAIC	WANAQUE BORO	\$1,402	46	13.1%	\$1,613	59	14.4%	\$1,618	44	13.8%
PASSAIC	WEST PATERSON BORO	\$1,732	78	16.9%	\$1,798	71	17.2%	\$1,810	61	15.9%
SOMERSET	BRANCHBURG TWP	\$2,019	83	16.6%	\$2,229	86	17.6%	\$2,335	86	17.4%
SOMERSET	GREEN BROOK TWP	\$1,267	28	12.0%	\$1,256	21	11.5%	\$845	2	10.2%
SOMERSET	WARREN TWP	\$1,480	57	12.3%	\$1,954	79	15.1%	\$2,108	79	15.2%
SUSSEX	BYRAM TWP	\$1,301	33	14.5%	\$1,331	27	14.2%	\$1,265	17	13.4%
SUSSEX	HARDYSTON TWP	\$1,027	10	10.2%	\$1,014	5	10.1%	\$1,170	12	11.5%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,485	58	13.8%	\$1,415	39	12.8%	\$1,589	41	13.7%
WARREN	GREAT MEADOWS REGIONAL	\$1,369	43	14.1%	\$1,423	40	14.3%	\$1,469	32	13.9%
WARREN	GREENWICH TWP	\$922	3	12.2%	\$1,013	4	12.2%	\$1,233	14	12.9%
WARREN	LOPATCONG TWP	\$982	5	10.9%	\$1,139	12	11.3%	\$1,187	13	11.1%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
	Cost	Ranking		Cost	Ranking		Cost	Ranking	

State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges	\$359 — \$2,084	5.1% — 17.0%	48.8% — 95.9%	\$341 — \$2,205	4.7% — 17.0%	47.1% — 95.8%	\$398 — \$2,245	4.6% — 16.6%	52.4% — 97.6%
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COUNTY	DISTRICT												
ATLANTIC	ABSECON CITY	\$1,100	31	11.5%	90.8%	\$1,246	38	12.2%	90.5%	\$1,259	29	12.4%	90.3%
ATLANTIC	BRIGANTINE CITY	\$1,374	68	11.9%	92.9%	\$1,604	76	12.1%	92.9%	\$1,913	82	12.6%	86.2%
ATLANTIC	GALLOWAY TWP	\$1,283	55	12.9%	88.2%	\$1,367	55	13.2%	91.6%	\$1,494	55	13.7%	87.6%
ATLANTIC	HAMILTON TWP	\$1,031	20	12.3%	93.9%	\$1,180	30	12.7%	94.4%	\$1,194	24	13.1%	94.4%
ATLANTIC	LINWOOD CITY	\$1,324	60	12.9%	88.4%	\$1,540	70	14.1%	90.3%	\$1,519	57	12.9%	88.4%
ATLANTIC	NORTHFIELD CITY	\$895	10	11.7%	88.7%	\$1,085	22	11.6%	88.5%	\$1,220	25	12.1%	87.5%
ATLANTIC	SOMERS POINT CITY	\$1,126	36	12.2%	86.6%	\$1,251	40	12.6%	90.5%	\$1,267	30	12.4%	89.5%
ATLANTIC	VENTNOR CITY	\$1,052	23	10.1%	87.0%	\$1,148	26	10.3%	89.5%	\$1,341	41	10.9%	89.8%
BERGEN	ALLENDALE BORO	\$1,233	49	11.8%	73.3%	\$1,466	63	13.9%	78.0%	\$1,610	64	13.6%	77.6%
BERGEN	CLOSTER BORO	\$1,278	54	12.2%	79.8%	\$1,414	59	12.7%	80.4%	\$1,462	53	12.4%	78.4%
BERGEN	FAIRVIEW BORO	\$866	6	9.0%	87.9%	\$877	6	8.6%	85.8%	\$914	4	8.9%	91.8%
BERGEN	FRANKLIN LAKES BORO	\$2,084	88	15.7%	94.6%	\$2,205	88	15.4%	92.0%	\$2,245	88	15.4%	92.6%
BERGEN	HILLSDALE BORO	\$1,179	40	12.2%	81.6%	\$1,072	21	10.5%	71.9%	\$1,238	27	11.8%	73.6%
BERGEN	LITTLE FERRY BORO	\$904	11	10.0%	76.2%	\$752	2	7.9%	73.3%	\$967	8	10.1%	75.9%
BERGEN	MAYWOOD BORO	\$1,217	47	11.5%	91.0%	\$1,407	58	13.3%	80.6%	\$1,454	50	12.2%	81.1%
BERGEN	MONTVALE BORO	\$1,222	48	11.4%	85.8%	\$1,292	46	11.4%	81.8%	\$1,441	49	12.0%	84.3%
BERGEN	OAKLAND BORO	\$1,343	61	11.6%	87.2%	\$1,457	62	12.2%	91.2%	\$1,541	59	12.3%	90.6%
BERGEN	OLD TAPPAN BORO	\$971	18	9.7%	77.4%	\$982	11	9.9%	76.1%	\$1,092	17	9.0%	74.3%
BERGEN	RIVER VALE TWP	\$1,049	22	9.9%	80.2%	\$1,140	25	10.1%	83.3%	\$1,179	23	10.1%	81.6%
BERGEN	UPPER SADDLE RIVER BORO	\$1,464	75	12.8%	86.8%	\$1,550	73	12.8%	85.9%	\$1,614	65	12.8%	88.3%
BERGEN	WOODCLIFF LAKE BORO	\$1,620	79	13.9%	83.5%	\$1,691	78	13.6%	81.3%	\$1,847	80	13.5%	80.4%
BERGEN	WYCKOFF TWP	\$1,307	59	12.3%	82.5%	\$1,347	53	12.4%	86.6%	\$1,500	56	12.5%	87.9%
BURLINGTON	EDGEWATER PARK TWP	\$1,200	44	11.8%	79.9%	\$1,247	39	11.6%	84.8%	\$1,285	33	11.8%	85.3%
BURLINGTON	EVESHAM TWP	\$1,108	33	11.2%	82.7%	\$1,179	28	11.0%	82.8%	\$1,334	39	11.3%	82.5%

# Support Services Salaries & Benefits - Indicator 7 (Cont'd)

## Operating Type K-8 / 751 + (Total of 88 School Districts)

### Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

#### Low to High Ranges

\$359 — \$2,084

5.1% — 17.0%

48.8% — 95.9%

\$341 — \$2,205

4.7% — 17.0%

47.1% — 95.8%

\$398 — \$2,245

4.6% — 16.6%

52.4% — 97.6%

#### COUNTY

#### DISTRICT

BURLINGTON	LUMBERTON TWP	\$1,124	35	11.8%	90.8%	\$1,217	37	12.4%	91.2%	\$1,300	36	12.3%	91.5%
BURLINGTON	MEDFORD TWP	\$1,123	34	10.9%	89.9%	\$1,205	34	11.2%	89.3%	\$1,388	45	11.7%	89.4%
BURLINGTON	MOUNT HOLLY TWP	\$1,933	86	14.6%	92.4%	\$2,042	86	14.3%	92.1%	\$2,158	87	14.7%	92.9%
BURLINGTON	MOUNT LAUREL TWP	\$1,084	29	11.1%	85.6%	\$1,216	36	11.7%	88.1%	\$1,270	31	11.6%	89.4%
BURLINGTON	SHAMONG TWP	\$1,180	41	11.5%	84.0%	\$1,271	44	11.7%	84.6%	\$1,397	46	11.9%	83.5%
BURLINGTON	SOUTHAMPTON TWP	\$1,070	25	9.7%	79.1%	\$1,266	42	10.7%	80.6%	\$1,387	44	11.1%	83.1%
BURLINGTON	TABERNACLE TWP	\$1,271	53	11.9%	91.8%	\$1,492	66	12.9%	94.1%	\$1,557	60	12.1%	90.2%
BURLINGTON	WESTAMPTON	\$969	17	10.1%	83.8%	\$995	13	9.4%	80.0%	\$940	6	9.5%	82.3%
CAMDEN	BELLMAWR BORO	\$1,070	25	12.1%	85.3%	\$1,128	23	12.5%	84.1%	\$1,131	21	12.5%	86.8%
CAMDEN	BERLIN BORO	\$797	2	9.5%	90.8%	\$1,008	17	11.2%	94.7%	\$1,083	16	11.3%	94.7%
CAMDEN	GLOUCESTER TWP	\$862	5	10.4%	92.1%	\$851	5	9.8%	91.0%	\$913	3	9.7%	91.5%
CAMDEN	RUNNEMEDE BORO	\$1,206	45	11.3%	95.0%	\$1,064	19	9.5%	94.7%	\$1,077	15	9.1%	92.5%
CAMDEN	STRATFORD BORO	\$1,411	71	14.0%	94.2%	\$1,548	72	14.8%	93.1%	\$1,718	71	15.2%	93.3%
CAMDEN	VOORHEES TWP	\$1,407	70	13.3%	95.9%	\$1,506	68	13.5%	94.5%	\$1,606	63	13.1%	95.1%
CAPE MAY	UPPER TWP	\$1,031	20	11.6%	88.8%	\$1,179	28	11.9%	89.0%	\$1,225	26	11.7%	84.5%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,144	37	10.0%	85.7%	\$1,164	27	10.0%	91.4%	\$1,308	38	10.6%	89.4%
GLOUCESTER	LOGAN TWP	\$1,427	72	13.7%	94.2%	\$1,456	61	13.5%	95.5%	\$1,741	73	13.8%	91.2%
HUDSON	GUTTENBERG TOWN	\$359	1	5.1%	48.8%	\$341	1	4.7%	47.1%	\$398	1	4.6%	52.4%
HUNTERDON	CLINTON TWP	\$1,596	78	16.1%	94.8%	\$1,405	57	13.3%	92.3%	\$1,748	75	15.3%	90.6%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,347	62	12.5%	87.5%	\$1,340	52	11.9%	90.4%	\$1,414	47	12.1%	88.9%
HUNTERDON	LEBANON TWP	\$1,754	82	14.0%	86.2%	\$2,140	87	16.3%	88.7%	\$2,072	85	14.9%	85.8%
HUNTERDON	READINGTON TWP	\$1,291	56	11.3%	83.0%	\$1,372	56	12.4%	87.9%	\$1,639	67	13.7%	79.6%
HUNTERDON	TEWKSBURY TWP	\$1,151	38	9.9%	79.1%	\$1,256	41	10.4%	74.7%	\$1,578	61	11.8%	79.7%
MONMOUTH	COLTS NECK TWP	\$1,052	23	9.6%	84.1%	\$1,196	32	10.3%	86.4%	\$1,459	51	11.4%	88.6%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges		\$359 — \$2,084	5.1% — 17.0%	48.8% — 95.9%	\$341 — \$2,205	4.7% — 17.0%	47.1% — 95.8%	\$398 — \$2,245	4.6% — 16.6%	52.4% — 97.6%
COUNTY	DISTRICT									
MONMOUTH	EATONTOWN BORO	\$1,727	80	13.5%	88.4%	\$1,776	81	14.1%	91.6%	\$1,828 79 13.5% 88.3%
MONMOUTH	FAIR HAVEN BORO	\$1,177	39	12.3%	89.6%	\$1,193	31	12.2%	88.8%	\$1,096 19 11.0% 85.7%
MONMOUTH	FREEHOLD BORO	\$1,081	28	12.3%	83.2%	\$1,292	46	14.0%	86.4%	\$1,290 34 13.9% 83.5%
MONMOUTH	FREEHOLD TWP	\$1,298	57	13.5%	93.7%	\$1,332	51	13.5%	95.1%	\$1,743 74 15.4% 94.3%
MONMOUTH	HOWELL TWP	\$1,369	65	13.5%	95.4%	\$1,580	75	14.9%	95.7%	\$1,758 76 15.4% 97.6%
MONMOUTH	LITTLE SILVER BORO	\$1,189	43	10.7%	88.6%	\$1,267	43	11.5%	90.9%	\$1,425 48 11.9% 90.4%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$967	16	10.5%	92.5%	\$1,066	20	11.0%	94.1%	\$1,178 22 11.0% 93.9%
MONMOUTH	MARLBORO TWP	\$882	8	9.6%	89.5%	\$944	8	9.8%	89.5%	\$1,030 10 9.7% 88.9%
MONMOUTH	MILLSTONE TWP	\$928	13	10.4%	87.5%	\$991	12	10.2%	84.7%	\$983 9 9.9% 84.7%
MONMOUTH	RED BANK BORO	\$1,854	84	14.6%	83.6%	\$1,732	79	13.6%	84.4%	\$1,726 72 12.8% 87.7%
MONMOUTH	RUMSON BORO	\$1,236	50	11.2%	93.5%	\$1,317	50	11.8%	76.9%	\$1,382 43 11.8% 80.2%
MONMOUTH	TINTON FALLS	\$1,188	42	11.3%	86.9%	\$1,303	49	11.7%	86.5%	\$1,624 66 12.1% 84.1%
MONMOUTH	UNION BEACH	\$874	7	9.0%	82.4%	\$946	9	9.2%	81.9%	\$927 5 8.9% 83.9%
MORRIS	CHESTER TWP	\$1,107	32	9.8%	90.0%	\$1,205	34	10.6%	91.8%	\$1,255 28 10.0% 87.7%
MORRIS	DENVILLE TWP	\$1,354	64	14.5%	87.0%	\$1,543	71	15.1%	89.3%	\$1,523 58 14.9% 84.8%
MORRIS	EAST HANOVER TWP	\$1,009	19	8.5%	72.0%	\$1,007	16	8.1%	66.6%	\$1,095 18 8.7% 71.9%
MORRIS	FLORHAM PARK BORO	\$1,731	81	14.6%	86.6%	\$1,905	83	15.1%	89.2%	\$1,772 77 14.0% 82.8%
MORRIS	HANOVER TWP	\$1,560	77	13.9%	91.0%	\$1,633	77	13.6%	88.1%	\$1,809 78 13.9% 86.8%
MORRIS	LINCOLN PARK BORO	\$1,531	76	13.8%	91.1%	\$1,478	64	13.0%	91.2%	\$1,585 62 12.9% 87.3%
MORRIS	LONG HILL TWP	\$1,435	74	13.5%	89.7%	\$1,576	74	14.0%	87.8%	\$1,690 70 15.3% 91.5%
MORRIS	MENDHAM TWP	\$1,402	69	11.3%	84.6%	\$1,492	66	11.8%	81.5%	\$1,338 40 10.3% 76.7%
MORRIS	ROCKAWAY TWP	\$1,961	87	16.0%	93.2%	\$1,954	84	15.3%	93.0%	\$2,020 84 15.1% 91.4%
MORRIS	WASHINGTON TWP	\$1,349	63	13.1%	81.5%	\$1,516	69	13.7%	82.2%	\$1,643 68 14.1% 81.9%
MORRIS	WHARTON BORO	\$1,249	51	11.7%	77.4%	\$1,433	60	12.4%	79.1%	\$1,680 69 12.8% 84.6%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,232			\$1,319			\$1,416		
State median - Operating Type K-8	\$1,221			\$1,297			\$1,388		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges		\$359 — \$2,084		5.1% — 17.0%		<del>48.8% — 95.9%</del>		\$341 — \$2,205		4.7% — 17.0%		47.1% — 95.8%		\$398 — \$2,245		<del>4.6% — 16.6%</del>		<del>52.4% — 97.6%</del>	
COUNTY	DISTRICT																		
PASSAIC	HALEDON BORO	\$1,098	30	12.6%	88.0%	\$1,061	18	11.6%	86.9%	\$1,296	35	13.2%	87.9%						
PASSAIC	LITTLE FALLS TWP	\$1,865	85	17.0%	94.0%	\$1,828	82	17.0%	92.5%	\$1,989	83	16.6%	91.3%						
PASSAIC	PROSPECT PARK BORO	\$888	9	11.5%	87.3%	\$759	3	8.9%	86.7%	\$948	7	9.8%	85.1%						
PASSAIC	RINGWOOD BORO	\$942	15	8.8%	85.0%	\$1,005	15	8.7%	84.5%	\$1,058	13	8.6%	85.8%						
PASSAIC	TOTOWA BORO	\$1,372	67	13.9%	94.4%	\$1,198	33	11.8%	95.8%	\$1,284	32	11.3%	92.2%						
PASSAIC	WANAQUE BORO	\$1,264	52	11.8%	90.2%	\$1,357	54	12.1%	84.1%	\$1,365	42	11.7%	84.4%						
PASSAIC	WEST PATERSON BORO	\$1,427	72	13.9%	82.4%	\$1,489	65	14.2%	82.8%	\$1,460	52	12.8%	80.7%						
SOMERSET	BRANCHBURG TWP	\$1,847	83	15.2%	91.5%	\$2,019	85	15.9%	90.6%	\$2,128	86	15.9%	91.1%						
SOMERSET	GREEN BROOK TWP	\$939	14	8.9%	74.1%	\$965	10	8.8%	76.8%	\$629	2	7.6%	74.4%						
SOMERSET	WARREN TWP	\$1,301	58	10.8%	87.9%	\$1,744	80	13.5%	89.3%	\$1,873	81	13.5%	88.9%						
SUSSEX	BYRAM TWP	\$1,075	27	12.0%	82.6%	\$1,136	24	12.1%	85.3%	\$1,119	20	11.9%	88.5%						
SUSSEX	HARDYSTON TWP	\$827	3	8.2%	80.5%	\$844	4	8.4%	83.2%	\$1,043	12	10.2%	89.1%						
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,369	65	12.7%	92.2%	\$1,301	48	11.7%	91.9%	\$1,470	54	12.7%	92.5%						
WARREN	GREAT MEADOWS REGIONAL	\$1,211	46	12.5%	88.5%	\$1,283	45	12.9%	90.2%	\$1,300	36	12.3%	88.5%						
WARREN	GREENWICH TWP	\$852	4	11.3%	92.4%	\$890	7	10.7%	87.9%	\$1,030	10	10.8%	83.5%						
WARREN	LOPATCONG TWP	\$915	12	10.1%	93.2%	\$1,001	14	9.9%	87.9%	\$1,060	14	10.0%	89.3%						

**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,277			\$1,307			\$1,352		
State median - Operating Type K-8	\$1,400			\$1,438			\$1,495		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$842 — \$3,106		9.7%—25.8%	\$872 — \$1,702		8.9%—17.9%	\$899 — \$1,729		8.6%—17.2%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$1,240	40	12.9%	\$1,135	21	11.1%	\$1,160	14	11.4%
ATLANTIC	BRIGANTINE CITY	\$1,247	41	10.8%	\$1,391	55	10.5%	\$1,546	70	10.2%
ATLANTIC	GALLOWAY TWP	\$1,058	16	10.7%	\$1,043	10	10.1%	\$1,093	6	10.1%
ATLANTIC	HAMILTON TWP	\$928	3	11.1%	\$996	6	10.7%	\$959	3	10.5%
ATLANTIC	LINWOOD CITY	\$1,080	20	10.6%	\$1,194	28	10.9%	\$1,340	36	11.4%
ATLANTIC	NORTHFIELD CITY	\$932	4	12.2%	\$1,119	19	12.0%	\$1,168	16	11.6%
ATLANTIC	SOMERS POINT CITY	\$1,062	18	11.5%	\$1,099	16	11.1%	\$1,166	15	11.4%
ATLANTIC	VENTNOR CITY	\$1,126	22	10.8%	\$1,219	32	10.9%	\$1,363	39	11.1%
BERGEN	ALLENDAL E BORO	\$1,248	42	11.9%	\$1,186	26	11.3%	\$1,311	33	11.1%
BERGEN	CLOSTER BORO	\$1,205	37	11.5%	\$1,270	40	11.4%	\$1,323	34	11.2%
BERGEN	FAIRVIEW BORO	\$1,475	75	15.4%	\$1,490	71	14.7%	\$1,605	80	15.6%
BERGEN	FRANKLIN LAKES BORO	\$1,460	72	11.0%	\$1,520	75	10.6%	\$1,542	69	10.6%
BERGEN	HILLSDALE BORO	\$1,134	24	11.7%	\$1,159	23	11.3%	\$1,201	20	11.4%
BERGEN	LITTLE FERRY BORO	\$1,198	33	13.2%	\$872	1	9.1%	\$1,240	26	12.9%
BERGEN	MAYWOOD BORO	\$1,200	34	11.3%	\$1,340	47	12.7%	\$1,564	73	13.1%
BERGEN	MONTVALE BORO	\$1,435	69	13.3%	\$1,535	79	13.5%	\$1,531	67	12.8%
BERGEN	OAKLAND BORO	\$1,497	78	12.9%	\$1,525	77	12.8%	\$1,547	71	12.4%
BERGEN	OLD TAPPAN BORO	\$1,337	55	13.3%	\$1,279	41	12.8%	\$1,570	75	12.9%
BERGEN	RIVER VALE TWP	\$1,564	84	14.8%	\$1,646	87	14.5%	\$1,645	87	14.2%
BERGEN	UPPER SADDLE RIVER BORO	\$1,382	60	12.1%	\$1,425	57	11.7%	\$1,516	61	12.0%
BERGEN	WOODCLIFF LAKE BORO	\$1,497	78	12.8%	\$1,636	86	13.2%	\$1,729	88	12.6%
BERGEN	WYCKOFF TWP	\$1,343	57	12.6%	\$1,441	63	13.2%	\$1,519	62	12.7%
BURLINGTON	EDGEWATER PARK TWP	\$1,333	52	13.1%	\$1,368	51	12.7%	\$1,427	49	13.1%
BURLINGTON	EVESHAM TWP	\$1,053	14	10.7%	\$1,226	34	11.5%	\$1,148	12	9.8%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,277			\$1,307			\$1,352		
State median - Operating Type K-8	\$1,400			\$1,438			\$1,495		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$842 — \$3,106		9.7%—25.8%	\$872 — \$1,702		8.9%—17.9%	\$899 — \$1,729		8.6%—17.2%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$1,204	36	12.6%	\$1,295	42	13.2%	\$1,457	55	13.8%
BURLINGTON	MEDFORD TWP	\$1,266	44	12.3%	\$1,360	49	12.7%	\$1,453	53	12.3%
BURLINGTON	MOUNT HOLLY TWP	\$1,550	83	11.7%	\$1,702	88	11.9%	\$1,600	78	10.9%
BURLINGTON	MOUNT LAUREL TWP	\$1,082	21	11.1%	\$1,099	16	10.5%	\$1,206	22	11.0%
BURLINGTON	SHAMONG TWP	\$1,166	28	11.4%	\$1,244	36	11.5%	\$1,368	40	11.7%
BURLINGTON	SOUTHAMPTON TWP	\$1,423	67	12.9%	\$1,524	76	12.9%	\$1,605	80	12.8%
BURLINGTON	TABERNACLE TWP	\$1,271	45	11.9%	\$1,336	46	11.6%	\$1,421	46	11.0%
BURLINGTON	WESTAMPTON	\$1,339	56	14.0%	\$1,533	78	14.4%	\$1,447	51	14.7%
CAMDEN	BELLMAR BORO	\$974	6	11.0%	\$948	4	10.5%	\$958	2	10.6%
CAMDEN	BERLIN BORO	\$1,169	29	13.9%	\$1,200	29	13.3%	\$1,229	24	12.8%
CAMDEN	GLOUCESTER TWP	\$842	1	10.2%	\$896	2	10.3%	\$959	3	10.2%
CAMDEN	RUNNEMEDE BORO	\$1,181	31	11.1%	\$1,244	36	11.1%	\$1,397	45	11.8%
CAMDEN	STRATFORD BORO	\$1,309	48	12.9%	\$1,359	48	13.0%	\$1,426	48	12.6%
CAMDEN	VOORHEES TWP	\$1,052	12	10.0%	\$1,030	9	9.2%	\$1,156	13	9.4%
CAPE MAY	UPPER TWP	\$1,023	10	11.5%	\$1,066	12	10.7%	\$1,212	23	11.6%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,577	86	13.8%	\$1,535	79	13.1%	\$1,612	82	13.1%
GLOUCESTER	LOGAN TWP	\$1,184	32	11.3%	\$1,187	27	11.0%	\$1,270	30	10.1%
HUDSON	GUTTENBERG TOWN	\$1,211	38	17.2%	\$1,302	43	17.9%	\$1,472	56	17.2%
HUNTERDON	CLINTON TWP	\$1,308	47	13.2%	\$1,451	66	13.7%	\$1,370	42	12.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,335	54	12.4%	\$1,387	53	12.3%	\$1,424	47	12.2%
HUNTERDON	LEBANON TWP	\$1,392	61	11.1%	\$1,469	68	11.2%	\$1,567	74	11.3%
HUNTERDON	READINGTON TWP	\$1,273	46	11.1%	\$1,315	45	11.9%	\$1,330	35	11.2%
HUNTERDON	TEWKSBURY TWP	\$1,404	62	12.0%	\$1,557	82	12.9%	\$1,591	77	11.9%
MONMOUTH	COLTS NECK TWP	\$1,328	51	12.1%	\$1,429	59	12.3%	\$1,456	54	11.3%



**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,277</b>			<b>\$1,307</b>			<b>\$1,352</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,400</b>			<b>\$1,438</b>			<b>\$1,495</b>		
<b>State average - All operating types</b>		<b>\$1,311</b>			<b>\$1,343</b>			<b>\$1,365</b>		
<b>State median - All operating types</b>		<b>\$1,377</b>			<b>\$1,426</b>			<b>\$1,477</b>		
<b>Low to High Ranges</b>		<b>\$842 — \$3,106</b>		<b>9.7%—25.8%</b>	<b>\$872 — \$1,702</b>		<b>8.9%—17.9%</b>	<b>\$899 — \$1,729</b>		<b>8.6%—17.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MONMOUTH	EATONTOWN BORO	\$1,751	87	13.7%	\$1,589	84	12.6%	\$1,616	83	11.9%
MONMOUTH	FAIR HAVEN BORO	\$1,161	27	12.1%	\$1,169	24	12.0%	\$1,048	5	10.5%
MONMOUTH	FREEHOLD BORO	\$1,058	16	12.1%	\$1,051	11	11.4%	\$1,195	19	12.8%
MONMOUTH	FREEHOLD TWP	\$1,052	12	10.9%	\$1,075	13	10.9%	\$1,203	21	10.7%
MONMOUTH	HOWELL TWP	\$1,201	35	11.9%	\$1,179	25	11.2%	\$1,273	31	11.2%
MONMOUTH	LITTLE SILVER BORO	\$1,311	50	11.8%	\$1,362	50	12.4%	\$1,550	72	12.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$981	7	10.6%	\$1,016	8	10.4%	\$1,190	17	11.2%
MONMOUTH	MARLBORO TWP	\$967	5	10.5%	\$1,012	7	10.5%	\$1,115	8	10.5%
MONMOUTH	MILLSTONE TWP	\$1,144	26	12.8%	\$1,212	31	12.5%	\$1,359	38	13.7%
MONMOUTH	RED BANK BORO	\$1,356	58	10.6%	\$1,428	58	11.2%	\$1,507	59	11.2%
MONMOUTH	RUMSON BORO	\$1,414	65	12.9%	\$1,439	62	12.9%	\$1,535	68	13.1%
MONMOUTH	TINTON FALLS	\$1,260	43	12.0%	\$1,241	35	11.2%	\$1,530	66	11.4%
MONMOUTH	UNION BEACH	\$1,223	39	12.6%	\$1,307	44	12.7%	\$1,373	43	13.2%
MORRIS	CHESTER TWP	\$1,406	64	12.5%	\$1,463	67	12.9%	\$1,509	60	12.0%
MORRIS	DENVILLE TWP	\$1,063	19	11.4%	\$1,099	16	10.7%	\$1,137	10	11.1%
MORRIS	EAST HANOVER TWP	\$1,533	82	12.9%	\$1,624	85	13.1%	\$1,573	76	12.6%
MORRIS	FLORHAM PARK BORO	\$1,501	80	12.6%	\$1,566	83	12.4%	\$1,618	84	12.8%
MORRIS	HANOVER TWP	\$1,365	59	12.2%	\$1,447	65	12.1%	\$1,527	64	11.8%
MORRIS	LINCOLN PARK BORO	\$1,529	81	13.8%	\$1,512	73	13.3%	\$1,631	85	13.3%
MORRIS	LONG HILL TWP	\$1,438	70	13.5%	\$1,503	72	13.3%	\$1,500	58	13.6%
MORRIS	MENDHAM TWP	\$1,576	85	12.8%	\$1,555	81	12.3%	\$1,633	86	12.6%
MORRIS	ROCKAWAY TWP	\$1,491	77	12.1%	\$1,446	64	11.3%	\$1,529	65	11.4%
MORRIS	WASHINGTON TWP	\$995	9	9.7%	\$1,094	14	9.9%	\$1,132	9	9.7%
MORRIS	WHARTON BORO	\$1,424	68	13.3%	\$1,388	54	12.0%	\$1,526	63	11.6%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,277</b>			<b>\$1,307</b>			<b>\$1,352</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,400</b>			<b>\$1,438</b>			<b>\$1,495</b>		
<b>State average - All operating types</b>		<b>\$1,311</b>			<b>\$1,343</b>			<b>\$1,365</b>		
<b>State median - All operating types</b>		<b>\$1,377</b>			<b>\$1,426</b>			<b>\$1,477</b>		
<b>Low to High Ranges</b>		<b>\$842 — \$3,106</b>		<b>9.7%—25.8%</b>	<b>\$872 — \$1,702</b>		<b>8.9%—17.9%</b>	<b>\$899 — \$1,729</b>		<b>8.6%—17.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$1,135	25	13.1%	\$1,263	38	13.9%	\$1,369	41	13.9%
PASSAIC	LITTLE FALLS TWP	\$1,309	48	11.9%	\$1,264	39	11.7%	\$1,374	44	11.5%
PASSAIC	PROSPECT PARK BORO	\$983	8	12.7%	\$920	3	10.8%	\$1,230	25	12.7%
PASSAIC	RINGWOOD BORO	\$1,405	63	13.1%	\$1,436	61	12.5%	\$1,445	50	11.7%
PASSAIC	TOTOWA BORO	\$1,334	53	13.6%	\$1,403	56	13.8%	\$1,287	32	11.3%
PASSAIC	WANAQUE BORO	\$1,478	76	13.8%	\$1,515	74	13.5%	\$1,485	57	12.7%
PASSAIC	WEST PATERSON BORO	\$1,457	71	14.2%	\$1,477	69	14.1%	\$1,448	52	12.7%
SOMERSET	BRANCHBURG TWP	\$1,422	66	11.7%	\$1,487	70	11.7%	\$1,603	79	12.0%
SOMERSET	GREEN BROOK TWP	\$1,462	73	13.8%	\$1,429	59	13.0%	\$899	1	10.9%
SOMERSET	WARREN TWP	\$3,106	88	25.8%	\$1,148	22	8.9%	\$1,193	18	8.6%
SUSSEX	BYRAM TWP	\$1,055	15	11.7%	\$1,098	15	11.7%	\$1,240	26	13.1%
SUSSEX	HARDYSTON TWP	\$1,471	74	14.5%	\$1,375	52	13.6%	\$1,340	36	13.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,179	30	11.0%	\$1,207	30	10.9%	\$1,252	29	10.8%
WARREN	GREAT MEADOWS REGIONAL	\$1,050	11	10.8%	\$1,120	20	11.3%	\$1,144	11	10.8%
WARREN	GREENWICH TWP	\$925	2	12.3%	\$979	5	11.8%	\$1,101	7	11.5%
WARREN	LOPATCONG TWP	\$1,126	22	12.4%	\$1,223	33	12.1%	\$1,243	28	11.7%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$1,005			\$1,038			\$1,059		
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$613 — \$2,879	7.0% — 23.9%	54.0% — 92.7%	\$619 — \$1,413	6.5% — 14.3%	51.8% — 90.3%	\$651 — \$1,375	7.0% — 13.4%	52.2% — 89.0%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$1,031	43	10.8%	\$945	30	9.3%	\$935	22	9.2%
ATLANTIC	BRIGANTINE CITY	\$1,043	46	9.1%	\$1,171	65	8.8%	\$1,259	74	8.3%
ATLANTIC	GALLOWAY TWP	\$813	11	8.2%	\$855	15	8.2%	\$900	15	8.3%
ATLANTIC	HAMILTON TWP	\$744	4	8.9%	\$793	8	8.6%	\$764	4	8.4%
ATLANTIC	LINWOOD CITY	\$823	14	8.0%	\$903	24	8.3%	\$925	20	7.8%
ATLANTIC	NORTHFIELD CITY	\$646	2	8.5%	\$778	5	8.3%	\$830	5	8.2%
ATLANTIC	SOMERS POINT CITY	\$796	9	8.6%	\$842	13	8.5%	\$865	10	8.5%
ATLANTIC	VENTNOR CITY	\$911	27	8.8%	\$997	35	8.9%	\$1,107	43	9.0%
BERGEN	ALLENDAL E BORO	\$960	30	9.2%	\$970	31	9.2%	\$1,022	34	8.6%
BERGEN	CLOSTER BORO	\$1,047	48	10.0%	\$1,126	56	10.1%	\$1,148	50	9.7%
BERGEN	FAIRVIEW BORO	\$1,120	67	11.7%	\$1,137	59	11.2%	\$1,220	68	11.9%
BERGEN	FRANKLIN LAKES BORO	\$1,187	78	8.9%	\$1,245	81	8.7%	\$1,306	80	9.0%
BERGEN	HILLSDALE BORO	\$888	26	9.2%	\$928	26	9.1%	\$947	23	9.0%
BERGEN	LITTLE FERRY BORO	\$982	36	10.8%	\$619	1	6.5%	\$985	30	10.2%
BERGEN	MAYWOOD BORO	\$828	18	7.8%	\$1,033	37	9.8%	\$1,123	48	9.4%
BERGEN	MONTVALE BORO	\$1,285	86	11.9%	\$1,372	87	12.1%	\$1,362	87	11.4%
BERGEN	OAKLAND BORO	\$1,227	82	10.6%	\$1,296	84	10.9%	\$1,299	79	10.4%
BERGEN	OLD TAPPAN BORO	\$1,105	61	11.0%	\$1,118	54	11.2%	\$1,205	64	9.9%
BERGEN	RIVER VALE TWP	\$1,087	57	10.3%	\$1,216	76	10.7%	\$1,230	70	10.6%
BERGEN	UPPER SADDLE RIVER BORO	\$995	37	8.7%	\$1,081	46	8.9%	\$1,140	49	9.0%
BERGEN	WOODCLIFF LAKE BORO	\$1,201	81	10.3%	\$1,295	83	10.4%	\$1,375	88	10.0%
BERGEN	WYCKOFF TWP	\$1,111	65	10.5%	\$1,231	78	11.3%	\$1,227	69	10.2%
BURLINGTON	EDGEWATER PARK TWP	\$1,052	50	10.3%	\$1,113	51	10.3%	\$1,171	58	10.8%
BURLINGTON	EVESHAM TWP	\$829	20	8.4%	\$884	20	8.3%	\$914	18	7.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$1,005			\$1,038			\$1,059		
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$613 — \$2,879		7.0% — 23.9%	54.0% — 92.7%	\$619 — \$1,413		6.5% — 14.3%	51.8% — 90.3%	\$651 — \$1,375		7.0% — 13.4%	52.2% — 89.0%
COUNTY	DISTRICT												
BURLINGTON	LUMBERTON TWP	\$1,015	41	10.6%	84.3%	\$1,095	49	11.1%	84.6%	\$1,150	51	10.9%	78.9%
BURLINGTON	MEDFORD TWP	\$999	39	9.7%	78.9%	\$1,044	40	9.7%	76.8%	\$1,097	41	9.3%	75.5%
BURLINGTON	MOUNT HOLLY TWP	\$1,283	85	9.7%	82.8%	\$1,413	88	9.9%	83.0%	\$1,343	85	9.1%	83.9%
BURLINGTON	MOUNT LAUREL TWP	\$802	10	8.2%	74.1%	\$851	14	8.2%	77.4%	\$890	14	8.1%	73.8%
BURLINGTON	SHAMONG TWP	\$956	29	9.3%	82.0%	\$1,028	36	9.5%	82.6%	\$1,109	44	9.5%	81.1%
BURLINGTON	SOUTHAMPTON TWP	\$1,085	55	9.8%	76.2%	\$1,165	64	9.9%	76.4%	\$1,252	73	10.0%	78.0%
BURLINGTON	TABERNACLE TWP	\$1,031	43	9.7%	81.1%	\$1,075	45	9.3%	80.5%	\$1,121	47	8.7%	78.9%
BURLINGTON	WESTAMPTON	\$1,190	79	12.4%	88.9%	\$1,343	85	12.7%	87.6%	\$1,237	72	12.6%	85.5%
CAMDEN	BELLMAWR BORO	\$870	24	9.8%	89.3%	\$819	12	9.1%	86.4%	\$840	6	9.3%	87.7%
CAMDEN	BERLIN BORO	\$1,005	40	11.9%	86.0%	\$1,059	43	11.8%	88.3%	\$1,055	37	11.0%	85.8%
CAMDEN	GLOUCESTER TWP	\$649	3	7.9%	77.1%	\$726	3	8.4%	81.0%	\$762	3	8.1%	79.5%
CAMDEN	RUNNEMEDE BORO	\$1,034	45	9.7%	87.6%	\$1,113	51	10.0%	89.5%	\$1,158	53	9.8%	82.9%
CAMDEN	STRATFORD BORO	\$1,079	53	10.7%	82.4%	\$1,132	58	10.8%	83.3%	\$1,173	59	10.4%	82.3%
CAMDEN	VOORHEES TWP	\$760	6	7.2%	72.2%	\$782	6	7.0%	75.9%	\$858	9	7.0%	74.2%
CAPE MAY	UPPER TWP	\$828	18	9.3%	80.9%	\$867	18	8.7%	81.3%	\$930	21	8.9%	76.7%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,265	84	11.0%	80.2%	\$1,235	80	10.6%	80.5%	\$1,339	84	10.9%	83.1%
GLOUCESTER	LOGAN TWP	\$1,020	42	9.8%	86.1%	\$1,037	38	9.6%	87.4%	\$1,058	38	8.4%	83.3%
HUDSON	GUTTENBERG TOWN	\$977	34	13.9%	80.7%	\$1,039	39	14.3%	79.8%	\$1,150	51	13.4%	78.1%
HUNTERDON	CLINTON TWP	\$980	35	9.9%	74.9%	\$1,130	57	10.7%	77.9%	\$971	25	8.5%	70.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,127	70	10.4%	84.4%	\$1,190	70	10.5%	85.8%	\$1,177	60	10.1%	82.7%
HUNTERDON	LEBANON TWP	\$1,086	56	8.7%	78.0%	\$1,158	63	8.8%	78.8%	\$1,168	57	8.4%	74.5%
HUNTERDON	READINGTON TWP	\$995	37	8.7%	78.2%	\$940	28	8.5%	71.5%	\$996	32	8.4%	74.9%
HUNTERDON	TEWKSBURY TWP	\$1,089	58	9.3%	77.6%	\$1,202	73	9.9%	77.2%	\$1,286	77	9.6%	80.8%
MONMOUTH	COLTS NECK TWP	\$1,105	61	10.0%	83.2%	\$1,176	66	10.1%	82.3%	\$1,205	64	9.4%	82.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

State average - Operating Type K-8	\$1,005			\$1,038			\$1,059					
State median - Operating Type K-8	\$1,081			\$1,113			\$1,149					
State average - All operating types	\$1,041			\$1,078			\$1,087					
State median - All operating types	\$1,074			\$1,114			\$1,146					

**Low to High Ranges**

**\$613 — \$2,879**

**7.0% — 23.9%**

**54.0% — 92.7%**

**\$619 — \$1,413**

**6.5% — 14.3%**

**51.8% — 90.3%**

**\$651 — \$1,375**

**7.0% — 13.4%**

**52.2% — 89.0%**

**COUNTY**

**DISTRICT**

MONMOUTH	EATONTOWN BORO	\$1,115	66	8.7%	63.7%	\$1,193	71	9.5%	75.1%	\$1,118	46	8.3%	69.2%
MONMOUTH	FAIR HAVEN BORO	\$968	32	10.1%	83.4%	\$981	34	10.0%	83.9%	\$853	8	8.5%	81.4%
MONMOUTH	FREEHOLD BORO	\$820	13	9.4%	77.5%	\$815	11	8.8%	77.5%	\$865	10	9.3%	72.4%
MONMOUTH	FREEHOLD TWP	\$833	21	8.6%	79.2%	\$804	9	8.2%	74.8%	\$904	16	8.0%	75.1%
MONMOUTH	HOWELL TWP	\$1,043	46	10.3%	86.8%	\$1,065	44	10.1%	90.3%	\$1,034	35	9.1%	81.2%
MONMOUTH	LITTLE SILVER BORO	\$1,090	59	9.8%	83.1%	\$1,119	55	10.2%	82.2%	\$1,311	81	10.9%	84.6%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$758	5	8.2%	77.3%	\$812	10	8.4%	79.9%	\$868	12	8.1%	72.9%
MONMOUTH	MARLBORO TWP	\$818	12	8.9%	84.6%	\$859	17	8.9%	84.9%	\$909	17	8.5%	81.5%
MONMOUTH	MILLSTONE TWP	\$885	25	9.9%	77.4%	\$977	33	10.0%	80.6%	\$1,044	36	10.5%	76.8%
MONMOUTH	RED BANK BORO	\$1,082	54	8.5%	79.8%	\$1,108	50	8.7%	77.6%	\$1,069	39	7.9%	70.9%
MONMOUTH	RUMSON BORO	\$1,108	63	10.1%	78.4%	\$1,206	75	10.8%	83.8%	\$1,275	75	10.9%	83.1%
MONMOUTH	TINTON FALLS	\$974	33	9.3%	77.3%	\$970	31	8.7%	78.2%	\$1,091	40	8.1%	71.3%
MONMOUTH	UNION BEACH	\$1,047	48	10.8%	85.6%	\$1,115	53	10.9%	85.3%	\$1,180	62	11.3%	85.9%
MORRIS	CHESTER TWP	\$1,183	77	10.5%	84.1%	\$1,180	67	10.4%	80.7%	\$1,204	63	9.6%	79.8%
MORRIS	DENVILLE TWP	\$790	8	8.4%	74.3%	\$887	21	8.7%	80.7%	\$924	19	9.0%	81.3%
MORRIS	EAST HANOVER TWP	\$1,197	80	10.0%	78.1%	\$1,363	86	11.0%	83.9%	\$1,347	86	10.8%	85.6%
MORRIS	FLORHAM PARK BORO	\$1,134	71	9.6%	75.5%	\$1,205	74	9.5%	76.9%	\$1,313	82	10.4%	81.1%
MORRIS	HANOVER TWP	\$1,159	74	10.3%	84.9%	\$1,224	77	10.2%	84.6%	\$1,283	76	9.9%	84.0%
MORRIS	LINCOLN PARK BORO	\$1,147	73	10.3%	75.0%	\$1,090	47	9.6%	72.1%	\$1,218	66	9.9%	74.7%
MORRIS	LONG HILL TWP	\$1,140	72	10.7%	79.3%	\$1,200	72	10.7%	79.8%	\$1,219	67	11.0%	81.3%
MORRIS	MENDHAM TWP	\$1,286	87	10.4%	81.6%	\$1,232	79	9.7%	79.2%	\$1,322	83	10.2%	81.0%
MORRIS	ROCKAWAY TWP	\$1,093	60	8.9%	73.3%	\$1,140	60	8.9%	78.8%	\$1,160	54	8.7%	75.9%
MORRIS	WASHINGTON TWP	\$825	15	8.0%	82.9%	\$915	25	8.3%	83.6%	\$964	24	8.3%	85.2%
MORRIS	WHARTON BORO	\$1,120	67	10.5%	78.7%	\$1,058	42	9.2%	76.2%	\$1,179	61	9.0%	77.3%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

State average - Operating Type K-8	\$1,005					\$1,038				\$1,059			
State median - Operating Type K-8	\$1,081					\$1,113				\$1,149			
State average - All operating types	\$1,041					\$1,078				\$1,087			
State median - All operating types	\$1,074					\$1,114				\$1,146			

**Low to High Ranges**

**\$613 —\$2,879**

**7.0%—23.9%**

**54.0%—92.7%**

**\$619 —\$1,413**

**6.5%— 14.3%**

**51.8%—90.3%**

**\$651 —\$1,375**

**7.0%—13.4%**

**52.2%—89.0%**

**COUNTY**

**DISTRICT**

PASSAIC	HALEDON BORO	\$613	1	7.0%	54.0%	\$654	2	7.2%	51.8%	\$715	2	7.3%	52.2%
PASSAIC	LITTLE FALLS TWP	\$964	31	8.8%	73.6%	\$901	23	8.4%	71.3%	\$1,101	42	9.2%	80.1%
PASSAIC	PROSPECT PARK BORO	\$827	16	10.7%	84.1%	\$756	4	8.8%	82.2%	\$986	31	10.2%	80.2%
PASSAIC	RINGWOOD BORO	\$1,108	63	10.4%	78.9%	\$1,188	69	10.3%	82.7%	\$1,160	54	9.4%	80.3%
PASSAIC	TOTOWA BORO	\$1,120	67	11.4%	84.0%	\$1,156	62	11.3%	82.4%	\$984	29	8.7%	76.5%
PASSAIC	WANAQUE BORO	\$1,071	52	10.0%	72.5%	\$1,145	61	10.2%	75.6%	\$1,161	56	9.9%	78.2%
PASSAIC	WEST PATERSON BORO	\$1,261	83	12.3%	86.5%	\$1,288	82	12.3%	87.2%	\$1,231	71	10.8%	85.0%
SOMERSET	BRANCHBURG TWP	\$1,168	76	9.6%	82.1%	\$1,186	68	9.4%	79.8%	\$1,296	78	9.7%	80.8%
SOMERSET	GREEN BROOK TWP	\$1,068	51	10.1%	73.1%	\$1,094	48	10.0%	76.6%	\$651	1	7.9%	72.4%
SOMERSET	WARREN TWP	\$2,879	88	23.9%	92.7%	\$937	27	7.3%	81.6%	\$979	27	7.1%	82.1%
SUSSEX	BYRAM TWP	\$837	23	9.3%	79.3%	\$872	19	9.3%	79.4%	\$973	26	10.3%	78.5%
SUSSEX	HARDYSTON TWP	\$1,166	75	11.5%	79.3%	\$1,057	41	10.5%	76.9%	\$1,109	44	10.9%	82.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$827	16	7.7%	70.1%	\$857	16	7.7%	71.0%	\$876	13	7.6%	70.0%
WARREN	GREAT MEADOWS REGIONAL	\$911	27	9.4%	86.8%	\$900	22	9.0%	80.4%	\$980	28	9.3%	85.7%
WARREN	GREENWICH TWP	\$775	7	10.3%	83.8%	\$787	7	9.5%	80.4%	\$845	7	8.8%	76.7%
WARREN	LOPATCONG TWP	\$834	22	9.2%	74.1%	\$944	29	9.4%	77.2%	\$1,004	33	9.4%	80.8%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$470 — \$1,717</b>		<b>6.7%—15.1%</b>	<b>\$660 — \$1,796</b>		<b>8.5%—15.3%</b>	<b>\$713 — \$2,138</b>		<b>8.2%—14.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ABSECON CITY	\$909	11	9.5%	\$994	11	9.8%	\$974	11	9.6%
ATLANTIC	BRIGANTINE CITY	\$1,502	83	13.0%	\$1,796	88	13.5%	\$2,138	88	14.1%
ATLANTIC	GALLOWAY TWP	\$921	13	9.3%	\$1,121	21	10.8%	\$1,241	29	11.4%
ATLANTIC	HAMILTON TWP	\$1,117	39	13.3%	\$1,262	51	13.6%	\$1,224	26	13.4%
ATLANTIC	LINWOOD CITY	\$1,295	65	12.7%	\$1,448	77	13.2%	\$1,677	85	14.2%
ATLANTIC	NORTHFIELD CITY	\$697	4	9.1%	\$883	7	9.4%	\$920	7	9.1%
ATLANTIC	SOMERS POINT CITY	\$1,012	18	11.0%	\$1,170	29	11.8%	\$1,151	20	11.3%
ATLANTIC	VENTNOR CITY	\$1,045	23	10.0%	\$1,184	35	10.6%	\$1,273	35	10.4%
BERGEN	ALLENDALE BORO	\$1,068	28	10.2%	\$1,218	40	11.6%	\$1,364	53	11.5%
BERGEN	CLOSTER BORO	\$1,012	18	9.6%	\$1,109	20	10.0%	\$1,251	32	10.6%
BERGEN	FAIRVIEW BORO	\$1,411	76	14.7%	\$1,550	82	15.3%	\$1,512	68	14.7%
BERGEN	FRANKLIN LAKES BORO	\$1,329	69	10.0%	\$1,479	78	10.4%	\$1,405	61	9.6%
BERGEN	HILLSDALE BORO	\$1,253	58	12.9%	\$1,338	61	13.0%	\$1,274	37	12.1%
BERGEN	LITTLE FERRY BORO	\$970	16	10.7%	\$1,219	41	12.8%	\$1,074	16	11.2%
BERGEN	MAYWOOD BORO	\$1,094	33	10.3%	\$1,285	54	12.1%	\$1,559	76	13.0%
BERGEN	MONTVALE BORO	\$1,069	29	9.9%	\$1,129	23	9.9%	\$1,240	28	10.3%
BERGEN	OAKLAND BORO	\$1,263	59	10.9%	\$1,249	48	10.5%	\$1,243	31	10.0%
BERGEN	OLD TAPPAN BORO	\$1,201	50	12.0%	\$1,106	19	11.1%	\$1,426	63	11.7%
BERGEN	RIVER VALE TWP	\$1,263	59	11.9%	\$1,376	66	12.2%	\$1,489	67	12.8%
BERGEN	UPPER SADDLE RIVER BORO	\$1,432	78	12.5%	\$1,537	81	12.7%	\$1,546	72	12.2%
BERGEN	WOODCLIFF LAKE BORO	\$1,490	81	12.8%	\$1,610	85	13.0%	\$1,663	84	12.2%
BERGEN	WYCKOFF TWP	\$1,202	51	11.3%	\$1,131	24	10.4%	\$1,323	43	11.0%
BURLINGTON	EDGEWATER PARK TWP	\$1,113	38	10.9%	\$1,228	42	11.4%	\$1,278	38	11.7%
BURLINGTON	EVESHAM TWP	\$1,197	49	12.2%	\$1,408	72	13.2%	\$1,518	70	12.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$470 — \$1,717</b>		<b>6.7%—15.1%</b>	<b>\$660 — \$1,796</b>		<b>8.5%—15.3%</b>	<b>\$713 — \$2,138</b>		<b>8.2%—14.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
BURLINGTON	LUMBERTON TWP	\$1,144	43	12.0%	\$1,174	32	11.9%	\$1,348	50	12.8%
BURLINGTON	MEDFORD TWP	\$1,211	53	11.8%	\$1,254	50	11.7%	\$1,388	57	11.7%
BURLINGTON	MOUNT HOLLY TWP	\$1,586	87	12.0%	\$1,600	84	11.2%	\$1,715	86	11.7%
BURLINGTON	MOUNT LAUREL TWP	\$1,161	45	11.9%	\$1,181	34	11.3%	\$1,167	22	10.6%
BURLINGTON	SHAMONG TWP	\$1,157	44	11.3%	\$1,266	52	11.7%	\$1,386	55	11.8%
BURLINGTON	SOUTHAMPTON TWP	\$1,177	47	10.6%	\$1,243	44	10.5%	\$1,273	35	10.2%
BURLINGTON	TABERNACLE TWP	\$1,289	63	12.1%	\$1,245	46	10.8%	\$1,553	73	12.1%
BURLINGTON	WESTAMPTON	\$1,027	22	10.7%	\$1,147	26	10.8%	\$1,038	14	10.5%
CAMDEN	BELLMAWR BORO	\$763	6	8.6%	\$808	5	9.0%	\$834	2	9.2%
CAMDEN	BERLIN BORO	\$673	3	8.0%	\$763	3	8.5%	\$872	5	9.1%
CAMDEN	GLOUCESTER TWP	\$851	8	10.3%	\$920	9	10.6%	\$942	8	10.0%
CAMDEN	RUNNEMEDE BORO	\$1,222	55	11.5%	\$1,282	53	11.5%	\$1,355	51	11.5%
CAMDEN	STRATFORD BORO	\$1,123	40	11.1%	\$1,198	37	11.4%	\$1,335	48	11.8%
CAMDEN	VOORHEES TWP	\$1,064	25	10.1%	\$1,228	42	11.0%	\$1,291	40	10.5%
CAPE MAY	UPPER TWP	\$1,053	24	11.8%	\$1,204	38	12.1%	\$1,196	24	11.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,526	85	13.3%	\$1,700	86	14.5%	\$1,572	78	12.8%
GLOUCESTER	LOGAN TWP	\$1,349	72	12.9%	\$1,386	68	12.8%	\$1,590	79	12.6%
HUDSON	GUTTENBERG TOWN	\$470	1	6.7%	\$660	1	9.1%	\$713	1	8.3%
HUNTERDON	CLINTON TWP	\$1,025	20	10.4%	\$1,103	18	10.4%	\$1,403	60	12.3%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,332	70	12.3%	\$1,388	69	12.3%	\$1,326	45	11.3%
HUNTERDON	LEBANON TWP	\$1,320	68	10.5%	\$1,432	73	10.9%	\$1,473	66	10.6%
HUNTERDON	READINGTON TWP	\$1,228	56	10.7%	\$1,246	47	11.2%	\$1,382	54	11.6%
HUNTERDON	TEWKSBURY TWP	\$1,495	82	12.8%	\$1,318	57	10.9%	\$1,625	81	12.2%
MONMOUTH	COLTS NECK TWP	\$1,295	65	11.8%	\$1,370	65	11.8%	\$1,568	77	12.2%



**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$470 — \$1,717</b>		<b>6.7%—15.1%</b>	<b>\$660 — \$1,796</b>		<b>8.5%—15.3%</b>	<b>\$713 — \$2,138</b>		<b>8.2%—14.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
MONMOUTH	EATONTOWN BORO	\$1,204	52	9.4%	\$1,320	58	10.5%	\$1,553	73	11.5%
MONMOUTH	FAIR HAVEN BORO	\$1,026	21	10.7%	\$1,136	25	11.6%	\$1,165	21	11.7%
MONMOUTH	FREEHOLD BORO	\$895	10	10.2%	\$895	8	9.7%	\$958	9	10.3%
MONMOUTH	FREEHOLD TWP	\$1,178	48	12.2%	\$1,253	49	12.7%	\$1,396	58	12.4%
MONMOUTH	HOWELL TWP	\$1,337	71	13.2%	\$1,329	60	12.6%	\$1,399	59	12.3%
MONMOUTH	LITTLE SILVER BORO	\$1,522	84	13.7%	\$1,434	74	13.0%	\$1,328	46	11.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,357	73	14.7%	\$1,402	71	14.4%	\$1,516	69	14.2%
MONMOUTH	MARLBORO TWP	\$1,137	42	12.4%	\$956	10	9.9%	\$1,122	17	10.5%
MONMOUTH	MILLSTONE TWP	\$958	15	10.7%	\$1,083	16	11.1%	\$1,361	52	13.7%
MONMOUTH	RED BANK BORO	\$1,717	88	13.5%	\$1,709	87	13.4%	\$1,955	87	14.5%
MONMOUTH	RUMSON BORO	\$1,110	37	10.1%	\$1,156	27	10.4%	\$1,185	23	10.1%
MONMOUTH	TINTON FALLS	\$1,168	46	11.1%	\$1,243	44	11.2%	\$1,543	71	11.5%
MONMOUTH	UNION BEACH	\$1,465	80	15.1%	\$1,528	80	14.9%	\$1,448	64	13.9%
MORRIS	CHESTER TWP	\$1,215	54	10.8%	\$1,435	75	12.7%	\$1,628	82	13.0%
MORRIS	DENVILLE TWP	\$794	7	8.5%	\$882	6	8.6%	\$843	3	8.2%
MORRIS	EAST HANOVER TWP	\$1,274	61	10.7%	\$1,304	55	10.5%	\$1,260	33	10.1%
MORRIS	FLORHAM PARK BORO	\$1,309	67	11.0%	\$1,360	62	10.8%	\$1,339	49	10.6%
MORRIS	HANOVER TWP	\$1,377	74	12.3%	\$1,504	79	12.5%	\$1,638	83	12.6%
MORRIS	LINCOLN PARK BORO	\$1,077	30	9.7%	\$1,184	35	10.4%	\$1,264	34	10.3%
MORRIS	LONG HILL TWP	\$1,384	75	13.0%	\$1,437	76	12.8%	\$1,387	56	12.6%
MORRIS	MENDHAM TWP	\$1,528	86	12.4%	\$1,384	67	10.9%	\$1,324	44	10.2%
MORRIS	ROCKAWAY TWP	\$1,448	79	11.8%	\$1,557	83	12.2%	\$1,621	80	12.1%
MORRIS	WASHINGTON TWP	\$912	12	8.9%	\$1,170	29	10.6%	\$1,231	27	10.6%
MORRIS	WHARTON BORO	\$1,088	32	10.2%	\$1,171	31	10.2%	\$1,288	39	9.8%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>		<b>\$1,178</b>			<b>\$1,263</b>			<b>\$1,340</b>		
<b>State median - Operating Type K-8</b>		<b>\$1,199</b>			<b>\$1,275</b>			<b>\$1,365</b>		
<b>State average - All operating types</b>		<b>\$1,447</b>			<b>\$1,507</b>			<b>\$1,558</b>		
<b>State median - All operating types</b>		<b>\$1,289</b>			<b>\$1,367</b>			<b>\$1,418</b>		
<b>Low to High Ranges</b>		<b>\$470 — \$1,717</b>		<b>6.7%—15.1%</b>	<b>\$660 — \$1,796</b>		<b>8.5%—15.3%</b>	<b>\$713 — \$2,138</b>		<b>8.2%—14.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$859	9	9.9%	\$1,077	15	11.8%	\$843	3	8.6%
PASSAIC	LITTLE FALLS TWP	\$1,123	40	10.2%	\$1,210	39	11.2%	\$1,213	25	10.1%
PASSAIC	PROSPECT PARK BORO	\$630	2	8.1%	\$730	2	8.5%	\$971	10	10.0%
PASSAIC	RINGWOOD BORO	\$1,289	63	12.0%	\$1,317	56	11.5%	\$1,334	47	10.8%
PASSAIC	TOTOWA BORO	\$941	14	9.6%	\$1,126	22	11.1%	\$1,241	29	10.9%
PASSAIC	WANAQUE BORO	\$1,094	33	10.2%	\$1,179	33	10.5%	\$1,309	42	11.2%
PASSAIC	WEST PATERSON BORO	\$1,077	30	10.5%	\$1,046	14	10.0%	\$1,131	18	9.9%
SOMERSET	BRANCHBURG TWP	\$1,095	35	9.0%	\$1,165	28	9.2%	\$1,297	41	9.7%
SOMERSET	GREEN BROOK TWP	\$1,284	62	12.1%	\$1,327	59	12.1%	\$913	6	11.0%
SOMERSET	WARREN TWP	\$1,109	36	9.2%	\$1,364	63	10.6%	\$1,557	75	11.2%
SUSSEX	BYRAM TWP	\$1,064	25	11.8%	\$1,102	17	11.8%	\$1,012	12	10.7%
SUSSEX	HARDYSTON TWP	\$1,422	77	14.1%	\$1,364	63	13.5%	\$1,411	62	13.8%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,066	27	9.9%	\$1,032	13	9.3%	\$1,063	15	9.2%
WARREN	GREAT MEADOWS REGIONAL	\$980	17	10.1%	\$1,015	12	10.2%	\$1,138	19	10.8%
WARREN	GREENWICH TWP	\$741	5	9.8%	\$788	4	9.5%	\$1,037	13	10.8%
WARREN	LOPATCONG TWP	\$1,248	57	13.8%	\$1,389	70	13.8%	\$1,462	65	13.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Budget</b>	<b>2007-08</b>	<b>2007-08</b>
<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Op/Maint</b>			<b>Op/Maint</b>			<b>Op/Maint</b>

State average - Operating Type K-8	\$559			\$577			\$618		
State median - Operating Type K-8	\$568			\$598			\$632		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**

**\$31 — \$858**

**0.0% — 8.8%**

**0.0% — 69.0%**

**\$21 — \$911**

**0.2% — 8.5%**

**1.6% — 64.7%**

**\$42 — \$983**

**0.3% — 7.7%**

**3.0% — 63.8%**

**COUNTY**

**DISTRICT**

ATLANTIC	ABSECON CITY	\$477	22	5.0%	52.5%	\$501	23	4.9%	50.4%	\$513	25	5.0%	52.7%
ATLANTIC	BRIGANTINE CITY	\$731	75	6.3%	48.7%	\$864	84	6.5%	48.1%	\$983	88	6.5%	46.0%
ATLANTIC	GALLOWAY TWP	\$459	21	4.6%	49.8%	\$493	22	4.7%	44.0%	\$531	26	4.9%	42.8%
ATLANTIC	HAMILTON TWP	\$547	34	6.5%	49.0%	\$564	36	6.1%	44.7%	\$573	31	6.3%	46.8%
ATLANTIC	LINWOOD CITY	\$612	56	6.0%	47.3%	\$658	59	6.0%	45.4%	\$707	58	6.0%	42.2%
ATLANTIC	NORTHFIELD CITY	\$331	10	4.3%	47.5%	\$387	13	4.1%	43.8%	\$448	17	4.4%	48.7%
ATLANTIC	SOMERS POINT CITY	\$583	44	6.3%	57.6%	\$598	44	6.0%	51.1%	\$632	41	6.2%	54.9%
ATLANTIC	VENTNOR CITY	\$31	1	0.3%	3.0%	\$36	3	0.3%	3.0%	\$42	1	0.3%	3.3%
BERGEN	ALLENSDALE BORO	\$539	32	5.2%	50.5%	\$586	42	5.6%	48.1%	\$674	51	5.7%	49.4%
BERGEN	CLOSTER BORO	\$540	33	5.1%	53.4%	\$563	35	5.1%	50.8%	\$632	41	5.4%	50.5%
BERGEN	FAIRVIEW BORO	\$793	83	8.3%	56.2%	\$780	79	7.7%	50.3%	\$729	62	7.1%	48.2%
BERGEN	FRANKLIN LAKES BORO	\$38	2	0.3%	2.9%	\$31	2	0.2%	2.1%	\$98	3	0.7%	7.0%
BERGEN	HILLSDALE BORO	\$739	78	7.6%	59.0%	\$801	80	7.8%	59.9%	\$813	77	7.7%	63.8%
BERGEN	LITTLE FERRY BORO	\$441	19	4.9%	45.5%	\$573	39	6.0%	47.0%	\$468	22	4.9%	43.6%
BERGEN	MAYWOOD BORO	\$538	31	5.1%	49.2%	\$650	57	6.1%	50.6%	\$753	69	6.3%	48.3%
BERGEN	MONTVALE BORO	\$641	61	6.0%	60.0%	\$691	65	6.1%	61.2%	\$744	65	6.2%	60.0%
BERGEN	OAKLAND BORO	\$658	63	5.7%	52.1%	\$667	61	5.6%	53.4%	\$671	47	5.4%	54.0%
BERGEN	OLD TAPPAN BORO	\$390	14	3.9%	32.5%	\$345	12	3.5%	31.2%	\$415	12	3.4%	29.1%
BERGEN	RIVER VALE TWP	\$699	69	6.6%	55.3%	\$763	75	6.7%	55.5%	\$798	73	6.9%	53.6%
BERGEN	UPPER SADDLE RIVER BORO	\$714	73	6.2%	49.9%	\$740	70	6.1%	48.1%	\$790	71	6.3%	51.1%
BERGEN	WOODCLIFF LAKE BORO	\$757	79	6.5%	50.8%	\$898	86	7.2%	55.8%	\$951	87	6.9%	57.2%
BERGEN	WYCKOFF TWP	\$609	54	5.7%	50.7%	\$585	41	5.4%	51.7%	\$626	40	5.2%	47.3%
BURLINGTON	EDGEWATER PARK TWP	\$576	42	5.7%	51.8%	\$608	47	5.6%	49.5%	\$671	47	6.2%	52.5%
BURLINGTON	EVESHAM TWP	\$694	68	7.0%	58.0%	\$755	74	7.1%	53.6%	\$853	82	7.2%	56.2%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$559			\$577			\$618		
State median - Operating Type K-8	\$568			\$598			\$632		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**

**\$31 — \$858**

**0.0% — 8.8%**

**0.0% — 69.0%**

**\$21 — \$911**

**0.2% — 8.5%**

**1.6% — 64.7%**

**\$42 — \$983**

**0.3% — 7.7%**

**3.0% — 63.8%**

**COUNTY**

**DISTRICT**

BURLINGTON	LUMBERTON TWP	\$513	26	5.4%	44.8%	\$546	29	5.5%	46.5%	\$620	39	5.9%	46.0%
BURLINGTON	MEDFORD TWP	\$606	53	5.9%	50.0%	\$617	50	5.8%	49.2%	\$736	63	6.2%	53.0%
BURLINGTON	MOUNT HOLLY TWP	\$787	82	6.0%	49.6%	\$911	88	6.4%	56.9%	\$944	86	6.4%	55.0%
BURLINGTON	MOUNT LAUREL TWP	\$585	45	6.0%	50.4%	\$596	43	5.7%	50.5%	\$619	38	5.6%	53.0%
BURLINGTON	SHAMONG TWP	\$709	72	6.9%	61.3%	\$775	78	7.1%	61.2%	\$851	81	7.3%	61.4%
BURLINGTON	SOUTHAMPTON TWP	\$622	59	5.6%	52.8%	\$655	58	5.5%	52.7%	\$654	45	5.2%	51.4%
BURLINGTON	TABERNACLE TWP	\$618	58	5.8%	47.9%	\$663	60	5.7%	53.3%	\$744	65	5.8%	47.9%
BURLINGTON	WESTAMPTON	\$572	40	6.0%	55.7%	\$632	53	6.0%	55.1%	\$572	30	5.8%	55.1%
CAMDEN	BELLMAWR BORO	\$375	12	4.2%	49.1%	\$343	11	3.8%	42.5%	\$355	9	3.9%	42.6%
CAMDEN	BERLIN BORO	\$415	18	4.9%	61.7%	\$413	17	4.6%	54.1%	\$444	16	4.6%	50.9%
CAMDEN	GLOUCESTER TWP	\$406	16	4.9%	47.7%	\$425	18	4.9%	46.2%	\$453	19	4.8%	48.1%
CAMDEN	RUNNEMEDE BORO	\$611	55	5.7%	50.0%	\$649	56	5.8%	50.6%	\$713	59	6.0%	52.6%
CAMDEN	STRATFORD BORO	\$534	30	5.3%	47.6%	\$551	33	5.3%	46.0%	\$607	34	5.4%	45.5%
CAMDEN	VOORHEES TWP	\$389	13	3.7%	36.6%	\$402	15	3.6%	32.7%	\$436	15	3.6%	33.8%
CAPE MAY	UPPER TWP	\$551	35	6.2%	52.3%	\$538	27	5.4%	44.7%	\$615	35	5.9%	51.4%
CUMBERLAND	UPPER DEERFIELD TWP	\$730	74	6.4%	47.8%	\$717	68	6.1%	42.2%	\$822	78	6.7%	52.3%
GLOUCESTER	LOGAN TWP	\$212	5	2.0%	15.7%	\$211	5	1.9%	15.2%	\$236	5	1.9%	14.8%
HUDSON	GUTTENBERG TOWN	\$191	4	2.7%	40.6%	\$293	7	4.0%	44.4%	\$346	8	4.0%	48.5%
HUNTERDON	CLINTON TWP	\$573	41	5.8%	55.9%	\$516	25	4.9%	46.8%	\$701	56	6.1%	50.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$271	7	2.5%	20.3%	\$281	6	2.5%	20.2%	\$285	6	2.4%	21.5%
HUNTERDON	LEBANON TWP	\$701	71	5.6%	53.1%	\$699	67	5.3%	48.8%	\$849	80	6.1%	57.6%
HUNTERDON	READINGTON TWP	\$558	37	4.9%	45.4%	\$549	32	5.0%	44.1%	\$617	36	5.2%	44.6%
HUNTERDON	TEWKSBURY TWP	\$560	38	4.8%	37.5%	\$547	31	4.5%	41.5%	\$681	53	5.1%	41.9%
MONMOUTH	COLTS NECK TWP	\$556	36	5.1%	42.9%	\$578	40	5.0%	42.2%	\$659	46	5.1%	42.0%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Ranking	2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-8	\$559			\$577				\$618			
State median - Operating Type K-8	\$568			\$598				\$632			
State average - All operating types	\$745			\$771				\$802			
State median - All operating types	\$609			\$645				\$689			

**Low to High Ranges**

**\$31 — \$858**

**0.0% — 8.8%**

**0.0% — 69.0%**

**\$21 — \$911**

**0.2% — 8.5%**

**1.6% — 64.7%**

**\$42 — \$983**

**0.3% — 7.7%**

**3.0% — 63.8%**

**COUNTY**

**DISTRICT**

MONMOUTH	EATONTOWN BORO	-----	-----	0.0%	0.0%	\$21	1	0.2%	1.6%	\$47	2	0.3%	3.0%
MONMOUTH	FAIR HAVEN BORO	\$526	28	5.5%	51.3%	\$540	28	5.5%	47.5%	\$476	23	4.8%	40.9%
MONMOUTH	FREEHOLD BORO	\$397	15	4.5%	44.4%	\$432	19	4.7%	48.3%	\$464	20	5.0%	48.4%
MONMOUTH	FREEHOLD TWP	\$592	49	6.1%	50.3%	\$601	45	6.1%	48.0%	\$649	43	5.7%	46.5%
MONMOUTH	HOWELL TWP	\$735	76	7.3%	55.0%	\$740	70	7.0%	55.7%	\$748	67	6.6%	53.5%
MONMOUTH	LITTLE SILVER BORO	\$517	27	4.7%	34.0%	\$567	38	5.2%	39.5%	\$579	32	4.8%	43.6%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$692	66	7.5%	51.0%	\$742	72	7.6%	52.9%	\$797	72	7.5%	52.6%
MONMOUTH	MARLBORO TWP	\$785	81	8.5%	69.0%	\$402	15	4.2%	42.1%	\$452	18	4.2%	40.3%
MONMOUTH	MILLSTONE TWP	\$408	17	4.6%	42.6%	\$458	21	4.7%	42.3%	\$585	33	5.9%	43.0%
MONMOUTH	RED BANK BORO	\$858	87	6.7%	50.0%	\$804	81	6.3%	47.0%	\$855	83	6.3%	43.7%
MONMOUTH	RUMSON BORO	\$479	23	4.4%	43.2%	\$524	26	4.7%	45.3%	\$551	28	4.7%	46.5%
MONMOUTH	TINTON FALLS	\$55	3	0.5%	4.7%	\$65	4	0.6%	5.2%	\$109	4	0.8%	7.1%
MONMOUTH	UNION BEACH	\$854	86	8.8%	58.3%	\$873	85	8.5%	57.1%	\$805	74	7.7%	55.6%
MORRIS	CHESTER TWP	\$599	52	5.3%	49.3%	\$601	45	5.3%	41.9%	\$673	50	5.4%	41.3%
MORRIS	DENVILLE TWP	\$451	20	4.8%	56.8%	\$450	20	4.4%	51.0%	\$484	24	4.7%	57.4%
MORRIS	EAST HANOVER TWP	\$801	84	6.7%	62.9%	\$750	73	6.1%	57.5%	\$763	70	6.1%	60.6%
MORRIS	FLORHAM PARK BORO	\$636	60	5.4%	48.6%	\$683	64	5.4%	50.2%	\$705	57	5.6%	52.7%
MORRIS	HANOVER TWP	\$699	69	6.2%	50.8%	\$774	77	6.5%	51.5%	\$838	79	6.5%	51.2%
MORRIS	LINCOLN PARK BORO	\$614	57	5.5%	57.0%	\$682	63	6.0%	57.6%	\$716	61	5.8%	56.6%
MORRIS	LONG HILL TWP	\$784	80	7.4%	56.6%	\$849	83	7.5%	59.1%	\$805	74	7.3%	58.0%
MORRIS	MENDHAM TWP	\$737	77	6.0%	48.2%	\$724	69	5.7%	52.3%	\$743	64	5.7%	56.1%
MORRIS	ROCKAWAY TWP	\$840	85	6.8%	58.0%	\$901	87	7.0%	57.9%	\$912	85	6.8%	56.3%
MORRIS	WASHINGTON TWP	\$506	25	4.9%	55.5%	\$624	52	5.6%	53.3%	\$686	54	5.9%	55.7%
MORRIS	WHARTON BORO	\$356	11	3.3%	32.7%	\$390	14	3.4%	33.3%	\$432	14	3.3%	33.5%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 % of Total 2005-06 Comparative Ranking</b>	<b>2005-06 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 % of Total 2006-07 Comparative Ranking</b>	<b>2006-07 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total 2007-08 Comparative Ranking</b>	<b>2007-08 % of Sal/Ben To Tot Op/Maint</b>
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State average - Operating Type K-8	\$559			\$577			\$618		
State median - Operating Type K-8	\$568			\$598			\$632		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

**Low to High Ranges**

**\$31 —\$858**

**0.0%—8.8%**

**0.0%—69.0%**

**\$21 —\$911**

**0.2%— 8.5%**

**1.6%—64.7%**

**\$42 —\$983**

**0.3%—7.7%**

**3.0%—63.8%**

**COUNTY**

**DISTRICT**

PASSAIC	HALEDON BORO	\$234	6	2.7%	27.2%	\$294	8	3.2%	27.3%	\$332	7	3.4%	39.4%
PASSAIC	LITTLE FALLS TWP	\$590	48	5.4%	52.5%	\$614	49	5.7%	50.7%	\$618	37	5.2%	50.9%
PASSAIC	PROSPECT PARK BORO	\$321	8	4.1%	51.0%	\$305	9	3.6%	41.8%	\$392	11	4.1%	40.4%
PASSAIC	RINGWOOD BORO	\$693	67	6.5%	53.8%	\$696	66	6.1%	52.8%	\$752	68	6.1%	56.4%
PASSAIC	TOTOWA BORO	\$585	45	5.9%	62.2%	\$645	55	6.3%	57.3%	\$713	59	6.3%	57.5%
PASSAIC	WANAQUE BORO	\$680	65	6.3%	62.2%	\$763	75	6.8%	64.7%	\$808	76	6.9%	61.7%
PASSAIC	WEST PATERSON BORO	\$643	62	6.3%	59.7%	\$610	48	5.8%	58.3%	\$653	44	5.7%	57.7%
SOMERSET	BRANCHBURG TWP	\$595	50	4.9%	54.3%	\$564	36	4.5%	48.4%	\$671	47	5.0%	51.7%
SOMERSET	GREEN BROOK TWP	\$666	64	6.3%	51.9%	\$635	54	5.8%	47.9%	\$376	10	4.5%	41.2%
SOMERSET	WARREN TWP	\$571	39	4.7%	51.5%	\$808	82	6.3%	59.2%	\$869	84	6.3%	55.8%
SUSSEX	BYRAM TWP	\$491	24	5.5%	46.1%	\$546	29	5.8%	49.5%	\$465	21	4.9%	45.9%
SUSSEX	HARDYSTON TWP	\$597	51	5.9%	42.0%	\$551	33	5.5%	40.4%	\$532	27	5.2%	37.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$532	29	5.0%	49.9%	\$515	24	4.6%	49.9%	\$570	29	4.9%	53.6%
WARREN	GREAT MEADOWS REGIONAL	\$577	43	6.0%	58.9%	\$621	51	6.2%	61.2%	\$674	51	6.4%	59.2%
WARREN	GREENWICH TWP	\$322	9	4.3%	43.5%	\$341	10	4.1%	43.3%	\$415	12	4.3%	40.0%
WARREN	LOPATCONG TWP	\$587	47	6.5%	47.0%	\$670	62	6.6%	48.2%	\$698	55	6.6%	47.7%

**Food Service - Indicator 12**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$66	0.0%—0.6%	\$2 — \$81	0.0%—0.7%	\$3 — \$90	0.0%—0.7%
COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	----	0.0%	----	0.0%	----	0.0%
ATLANTIC	BRIGANTINE CITY	----	0.0%	----	0.0%	----	0.0%
ATLANTIC	GALLOWAY TWP	\$22 16	0.2%	\$13 5	0.1%	\$9 8	0.1%
ATLANTIC	HAMILTON TWP	----	0.0%	----	0.0%	----	0.0%
ATLANTIC	LINWOOD CITY	----	0.0%	----	0.0%	----	0.0%
ATLANTIC	NORTHFIELD CITY	\$5 6	0.1%	\$17 8	0.2%	\$15 11	0.2%
ATLANTIC	SOMERS POINT CITY	\$15 11	0.2%	\$22 13	0.2%	\$21 15	0.2%
ATLANTIC	VENTNOR CITY	----	0.0%	----	0.0%	----	0.0%
BERGEN	ALLENDALE BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	CLOSTER BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	FAIRVIEW BORO	----	0.0%	\$3 3	0.0%	\$10 10	0.1%
BERGEN	FRANKLIN LAKES BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	HILLSDALE BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	LITTLE FERRY BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	MAYWOOD BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	MONTVALE BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	OAKLAND BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	OLD TAPPAN BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	RIVER VALE TWP	----	0.0%	----	0.0%	----	0.0%
BERGEN	UPPER SADDLE RIVER BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	WOODCLIFF LAKE BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	WYCKOFF TWP	\$21 15	0.2%	----	0.0%	----	0.0%
BURLINGTON	EDGEWATER PARK TWP	\$63 24	0.6%	----	0.0%	----	0.0%
BURLINGTON	EVESHAM TWP	----	0.0%	----	0.0%	\$8 6	0.1%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$66	0.0%—0.6%	\$2 — \$81	0.0%—0.7%	\$3 — \$90	0.0%—0.7%
COUNTY	DISTRICT						
BURLINGTON	LUMBERTON TWP	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	MEDFORD TWP	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	MOUNT HOLLY TWP	\$12      9	0.1%	\$47      19	0.3%	\$28      17	0.2%
BURLINGTON	MOUNT LAUREL TWP	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	SHAMONG TWP	\$17      14	0.2%	\$28      14	0.3%	\$32      18	0.3%
BURLINGTON	SOUTHAMPTON TWP	\$48      23	0.4%	\$16      6	0.1%	\$6      5	0.1%
BURLINGTON	TABERNACLE TWP	\$25      18	0.2%	\$33      16	0.3%	\$45      22	0.3%
BURLINGTON	WESTAMPTON	\$8      7	0.1%	----	0.0%	\$9      8	0.1%
CAMDEN	BELLMAWR BORO	----	0.0%	----	0.0%	----	0.0%
CAMDEN	BERLIN BORO	----	0.0%	----	0.0%	----	0.0%
CAMDEN	GLOUCESTER TWP	----	0.0%	\$39      17	0.4%	\$8      6	0.1%
CAMDEN	RUNNEMEDE BORO	\$33      20	0.3%	\$32      15	0.3%	\$36      21	0.3%
CAMDEN	STRATFORD BORO	----	0.0%	----	0.0%	\$3      1	0.0%
CAMDEN	VOORHEES TWP	\$43      22	0.4%	\$64      20	0.6%	\$34      20	0.3%
CAPE MAY	UPPER TWP	\$4      4	0.0%	\$2      1	0.0%	\$3      1	0.0%
CUMBERLAND	UPPER DEERFIELD TWP	----	0.0%	----	0.0%	----	0.0%
GLOUCESTER	LOGAN TWP	\$40      21	0.4%	\$42      18	0.4%	\$45      22	0.4%
HUDSON	GUTTENBERG TOWN	----	0.0%	----	0.0%	----	0.0%
HUNTERDON	CLINTON TWP	\$4      4	0.0%	\$6      4	0.1%	\$4      3	0.0%
HUNTERDON	FLEMINGTON-RARITAN REG	----	0.0%	----	0.0%	----	0.0%
HUNTERDON	LEBANON TWP	----	0.0%	----	0.0%	----	0.0%
HUNTERDON	READINGTON TWP	----	0.0%	----	0.0%	----	0.0%
HUNTERDON	TEWKSBURY TWP	\$11      8	0.1%	----	0.0%	----	0.0%
MONMOUTH	COLTS NECK TWP	\$2      3	0.0%	\$2      1	0.0%	\$5      4	0.0%



**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$66		0.0%—0.6%		\$2 — \$81		0.0%—0.7%		\$3 — \$90		0.0%—0.7%
COUNTY	DISTRICT											
MONMOUTH	EATONTOWN BORO	\$1	1	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	FAIR HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	FREEHOLD BORO	\$23	17	0.3%		\$18	10	0.2%		\$25	16	0.3%
MONMOUTH	FREEHOLD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	HOWELL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	LITTLE SILVER BORO	\$16	12	0.1%		\$17	8	0.1%		\$20	14	0.2%
MONMOUTH	MANALAPAN-ENGISHTOWN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	MARLBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	MILLSTONE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	RED BANK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	RUMSON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MONMOUTH	TINTON FALLS	----	----	0.0%	----	----	0.0%		\$19	13	0.1%	0.1%
MONMOUTH	UNION BEACH	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	CHESTER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	DENVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	EAST HANOVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	FLORHAM PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	HANOVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	LINCOLN PARK BORO	\$66	25	0.6%		\$81	21	0.7%		\$90	24	0.7%
MORRIS	LONG HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	MENDHAM TWP	----	----	0.0%		\$20	11	0.2%		----	----	0.0%
MORRIS	ROCKAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	WASHINGTON TWP	\$12	9	0.1%	----	----	0.0%	----	----	0.0%		0.0%
MORRIS	WHARTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%		0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$44			\$48			\$34		
State median - Operating Type K-8	\$41			\$47			\$33		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$1 — \$66		0.0% — 0.6%		\$2 — \$81		0.0% — 0.7%		\$3 — \$90		0.0% — 0.7%
COUNTY	DISTRICT											
PASSAIC	HALEDON BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
PASSAIC	LITTLE FALLS TWP	\$16	12	0.1%		\$20	11	0.2%		\$17	12	0.1%
PASSAIC	PROSPECT PARK BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
PASSAIC	RINGWOOD BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
PASSAIC	TOTOWA BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
PASSAIC	WANAQUE BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%
PASSAIC	WEST PATERSON BORO	\$25	18	0.2%		\$16	6	0.2%		\$33	19	0.3%
SOMERSET	BRANCBURG TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
SOMERSET	GREEN BROOK TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
SOMERSET	WARREN TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
SUSSEX	BYRAM TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
SUSSEX	HARDYSTON TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	----	----	0.0%		----	----	0.0%		----	----	0.0%
WARREN	GREAT MEADOWS REGIONAL	\$1	1	0.0%		----	----	0.0%		----	----	0.0%
WARREN	GREENWICH TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%
WARREN	LOPATCONG TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$1 — \$242		0.0%—1.8%	\$4 — \$273		0.0%—1.9%	\$10 — \$274		0.0%—1.9%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$48	18	0.5%	\$48	17	0.5%	\$50	18	0.5%
ATLANTIC	BRIGANTINE CITY	\$162	82	1.4%	\$173	80	1.3%	\$239	83	1.6%
ATLANTIC	GALLOWAY TWP	\$43	16	0.4%	\$33	6	0.3%	\$34	7	0.3%
ATLANTIC	HAMILTON TWP	\$36	10	0.4%	\$39	9	0.4%	\$42	9	0.5%
ATLANTIC	LINWOOD CITY	\$89	65	0.9%	\$97	66	0.9%	\$115	71	1.0%
ATLANTIC	NORTHFIELD CITY	\$59	32	0.8%	\$65	38	0.7%	\$70	32	0.7%
ATLANTIC	SOMERS POINT CITY	\$70	49	0.8%	\$79	51	0.8%	\$86	50	0.8%
ATLANTIC	VENTNOR CITY	\$66	41	0.6%	\$55	26	0.5%	\$93	57	0.8%
BERGEN	ALLENDALE BORO	\$67	42	0.6%	\$69	42	0.7%	\$78	40	0.7%
BERGEN	CLOSTER BORO	\$42	15	0.4%	\$52	18	0.5%	\$57	24	0.5%
BERGEN	FAIRVIEW BORO	\$40	11	0.4%	\$40	12	0.4%	\$44	12	0.4%
BERGEN	FRANKLIN LAKES BORO	\$68	44	0.5%	\$64	35	0.4%	\$82	46	0.6%
BERGEN	HILLSDALE BORO	\$50	21	0.5%	\$53	22	0.5%	\$65	30	0.6%
BERGEN	LITTLE FERRY BORO	\$25	5	0.3%	\$16	2	0.2%	\$28	4	0.3%
BERGEN	MAYWOOD BORO	\$52	26	0.5%	\$65	38	0.6%	\$78	40	0.6%
BERGEN	MONTVALE BORO	\$48	18	0.4%	\$54	23	0.5%	\$67	31	0.6%
BERGEN	OAKLAND BORO	\$64	39	0.6%	\$66	40	0.6%	\$81	43	0.6%
BERGEN	OLD TAPPAN BORO	\$61	35	0.6%	\$54	23	0.5%	\$77	39	0.6%
BERGEN	RIVER VALE TWP	\$97	70	0.9%	\$108	74	1.0%	\$110	66	0.9%
BERGEN	UPPER SADDLE RIVER BORO	\$67	42	0.6%	\$73	45	0.6%	\$82	46	0.7%
BERGEN	WOODCLIFF LAKE BORO	\$50	21	0.4%	\$54	23	0.4%	\$108	65	0.8%
BERGEN	WYCKOFF TWP	\$43	16	0.4%	\$52	18	0.5%	\$48	16	0.4%
BURLINGTON	EDGEWATER PARK TWP	\$34	8	0.3%	\$36	7	0.3%	\$47	14	0.4%
BURLINGTON	EVESHAM TWP	\$97	70	1.0%	\$101	72	0.9%	\$111	68	0.9%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$1 — \$242		0.0%—1.8%	\$4 — \$273		0.0%—1.9%	\$10 — \$274		0.0%—1.9%
COUNTY	DISTRICT									
BURLINGTON	LUMBERTON TWP	\$68	44	0.7%	\$72	44	0.7%	\$91	55	0.9%
BURLINGTON	MEDFORD TWP	\$41	13	0.4%	\$41	14	0.4%	\$46	13	0.4%
BURLINGTON	MOUNT HOLLY TWP	\$242	84	1.8%	\$273	83	1.9%	\$274	84	1.9%
BURLINGTON	MOUNT LAUREL TWP	\$54	29	0.6%	\$57	31	0.6%	\$58	26	0.5%
BURLINGTON	SHAMONG TWP	\$99	73	1.0%	\$108	74	1.0%	\$131	78	1.1%
BURLINGTON	SOUTHAMPTON TWP	\$62	36	0.6%	\$63	34	0.5%	\$94	60	0.8%
BURLINGTON	TABERNACLE TWP	\$72	52	0.7%	\$64	35	0.6%	\$99	61	0.8%
BURLINGTON	WESTAMPTON	\$82	62	0.9%	\$86	59	0.8%	\$87	52	0.9%
CAMDEN	BELLMAWR BORO	\$73	53	0.8%	\$75	47	0.8%	\$73	35	0.8%
CAMDEN	BERLIN BORO	\$81	60	1.0%	\$112	77	1.2%	\$116	74	1.2%
CAMDEN	GLOUCESTER TWP	\$81	60	1.0%	\$83	56	1.0%	\$92	56	1.0%
CAMDEN	RUNNEMEDE BORO	\$92	68	0.9%	\$89	63	0.8%	\$113	70	1.0%
CAMDEN	STRATFORD BORO	\$78	58	0.8%	\$84	57	0.8%	\$90	54	0.8%
CAMDEN	VOORHEES TWP	\$78	58	0.7%	\$80	54	0.7%	\$86	50	0.7%
CAPE MAY	UPPER TWP	\$40	11	0.4%	\$46	16	0.5%	\$52	21	0.5%
CUMBERLAND	UPPER DEERFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	LOGAN TWP	\$52	26	0.5%	\$58	32	0.5%	\$64	28	0.5%
HUDSON	GUTTENBERG TOWN	\$1	1	0.0%	----	----	0.0%	\$73	35	0.8%
HUNTERDON	CLINTON TWP	\$48	18	0.5%	\$40	12	0.4%	\$43	10	0.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$76	57	0.7%	\$75	47	0.7%	\$81	43	0.7%
HUNTERDON	LEBANON TWP	\$62	36	0.5%	\$79	51	0.6%	\$89	53	0.6%
HUNTERDON	READINGTON TWP	\$104	74	0.9%	\$82	55	0.7%	\$161	81	1.4%
HUNTERDON	TEWKSBURY TWP	\$197	83	1.7%	\$223	82	1.8%	\$227	82	1.7%
MONMOUTH	COLTS NECK TWP	\$68	44	0.6%	\$85	58	0.7%	\$76	38	0.6%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$1 — \$242		0.0%—1.8%		\$4 — \$273		0.0%—1.9%		\$10 — \$274		0.0%—1.9%
COUNTY	DISTRICT											
MONMOUTH	EATONTOWN BORO	\$86	63	0.7%		\$88	62	0.7%		\$134	79	1.0%
MONMOUTH	FAIR HAVEN BORO	\$51	23	0.5%		\$55	26	0.6%		\$55	22	0.5%
MONMOUTH	FREEHOLD BORO	\$65	40	0.7%		\$55	26	0.6%		\$51	20	0.5%
MONMOUTH	FREEHOLD TWP	\$86	63	0.9%		\$89	63	0.9%		\$105	63	0.9%
MONMOUTH	HOWELL TWP	\$52	26	0.5%		\$61	33	0.6%		\$47	14	0.4%
MONMOUTH	LITTLE SILVER BORO	\$91	67	0.8%		\$97	66	0.9%		\$107	64	0.9%
MONMOUTH	MANALAPAN-ENGISHTOWN REG	\$51	23	0.6%		\$56	30	0.6%		\$72	34	0.7%
MONMOUTH	MARLBORO TWP	\$63	38	0.7%		\$68	41	0.7%		\$82	46	0.8%
MONMOUTH	MILLSTONE TWP	\$94	69	1.0%		\$94	65	1.0%		\$93	57	0.9%
MONMOUTH	RED BANK BORO	\$75	56	0.6%		\$73	45	0.6%		\$59	27	0.4%
MONMOUTH	RUMSON BORO	\$134	78	1.2%		\$141	79	1.3%		\$50	18	0.4%
MONMOUTH	TINTON FALLS	\$73	53	0.7%		\$79	51	0.7%		\$115	71	0.9%
MONMOUTH	UNION BEACH	\$68	44	0.7%		\$78	50	0.8%		\$80	42	0.8%
MORRIS	CHESTER TWP	\$108	75	1.0%		\$86	59	0.8%		\$101	62	0.8%
MORRIS	DENVILLE TWP	\$71	51	0.8%		\$75	47	0.7%		\$81	43	0.8%
MORRIS	EAST HANOVER TWP	\$89	65	0.7%		\$105	73	0.8%		\$120	75	1.0%
MORRIS	FLORHAM PARK BORO	\$135	79	1.1%		\$136	78	1.1%		\$120	75	0.9%
MORRIS	HANOVER TWP	\$97	70	0.9%		\$99	69	0.8%		\$110	66	0.8%
MORRIS	LINCOLN PARK BORO	\$70	49	0.6%		\$69	42	0.6%		\$85	49	0.7%
MORRIS	LONG HILL TWP	\$55	30	0.5%		\$64	35	0.6%		\$23	3	0.2%
MORRIS	MENDHAM TWP	\$140	81	1.1%		\$180	81	1.4%		\$159	80	1.2%
MORRIS	ROCKAWAY TWP	\$34	8	0.3%		\$44	15	0.3%		\$40	8	0.3%
MORRIS	WASHINGTON TWP	\$60	34	0.6%		\$55	26	0.5%		\$73	35	0.6%
MORRIS	WHARTON BORO	\$138	80	1.3%		\$99	69	0.9%		\$115	71	0.9%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$76			\$81			\$90		
State median - Operating Type K-8	\$76			\$82			\$93		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$1 — \$242		0.0%—1.8%	\$4 — \$273		0.0%—1.9%	\$10 — \$274		0.0%—1.9%
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO	\$68	44	0.8%	\$98	68	1.1%	\$93	57	0.9%
PASSAIC	LITTLE FALLS TWP	\$59	32	0.5%	\$52	18	0.5%	\$57	24	0.5%
PASSAIC	PROSPECT PARK BORO	\$4	2	0.1%	\$4	1	0.0%	\$10	1	0.1%
PASSAIC	RINGWOOD BORO	\$29	7	0.3%	\$29	4	0.3%	\$29	5	0.2%
PASSAIC	TOTOWA BORO	\$17	4	0.2%	\$26	3	0.3%	\$21	2	0.2%
PASSAIC	WANAQUE BORO	\$26	6	0.2%	\$36	7	0.3%	\$71	33	0.6%
PASSAIC	WEST PATERSON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	BRANCHBURG TWP	\$113	76	0.9%	\$109	76	0.9%	\$130	77	1.0%
SOMERSET	GREEN BROOK TWP	\$74	55	0.7%	\$87	61	0.8%	\$48	16	0.6%
SOMERSET	WARREN TWP	\$51	23	0.4%	\$39	9	0.3%	\$64	28	0.5%
SUSSEX	BYRAM TWP	\$57	31	0.6%	\$52	18	0.6%	\$55	22	0.6%
SUSSEX	HARDYSTON TWP	\$126	77	1.2%	\$99	69	1.0%	\$111	68	1.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$41	13	0.4%	\$39	9	0.4%	\$43	10	0.4%
WARREN	GREAT MEADOWS REGIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	GREENWICH TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	LOPATCONG TWP	\$9	3	0.1%	\$31	5	0.3%	\$33	6	0.3%

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>17.2%— 36.1%</b>	<b>19.0%— 37.5%</b>	<b>20.6%— 40.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ABSECON CITY	25.7%	25.6%	27.0%
ATLANTIC	BRIGANTINE CITY	27.4%	31.3%	37.0%
ATLANTIC	GALLOWAY TWP	30.5%	32.4%	35.4%
ATLANTIC	HAMILTON TWP	27.9%	26.8%	28.9%
ATLANTIC	LINWOOD CITY	26.6%	26.5%	29.4%
ATLANTIC	NORTHFIELD CITY	27.8%	28.9%	32.1%
ATLANTIC	SOMERS POINT CITY	27.5%	27.8%	31.3%
ATLANTIC	VENTNOR CITY	25.2%	29.3%	32.2%
BERGEN	ALLENDALE BORO	23.1%	20.5%	22.6%
BERGEN	CLOSTER BORO	17.2%	19.2%	21.9%
BERGEN	FAIRVIEW BORO	23.3%	24.2%	26.4%
BERGEN	FRANKLIN LAKES BORO	22.9%	21.2%	22.2%
BERGEN	HILLSDALE BORO	19.5%	21.7%	22.3%
BERGEN	LITTLE FERRY BORO	19.1%	19.0%	21.6%
BERGEN	MAYWOOD BORO	24.3%	24.0%	27.6%
BERGEN	MONTVALE BORO	21.4%	23.0%	25.2%
BERGEN	OAKLAND BORO	28.3%	29.0%	30.0%
BERGEN	OLD TAPPAN BORO	24.2%	23.0%	28.2%
BERGEN	RIVER VALE TWP	21.1%	21.4%	23.3%
BERGEN	UPPER SADDLE RIVER BORO	23.6%	24.9%	27.7%
BERGEN	WOODCLIFF LAKE BORO	22.2%	23.2%	25.7%
BERGEN	WYCKOFF TWP	22.3%	23.5%	25.9%
BURLINGTON	EDGEWATER PARK TWP	27.6%	29.6%	34.2%
BURLINGTON	EVESHAM TWP	23.1%	24.1%	30.3%
BURLINGTON	LUMBERTON TWP	26.9%	27.2%	28.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>17.2%— 36.1%</b>	<b>19.0%— 37.5%</b>	<b>20.6%— 40.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BURLINGTON	MEDFORD TWP	26.5%	27.6%	28.1%
BURLINGTON	MOUNT HOLLY TWP	30.7%	32.4%	36.4%
BURLINGTON	MOUNT LAUREL TWP	24.4%	26.3%	29.4%
BURLINGTON	SHAMONG TWP	29.2%	29.8%	35.4%
BURLINGTON	SOUTHAMPTON TWP	25.6%	24.0%	28.9%
BURLINGTON	TABERNACLE TWP	26.3%	28.4%	29.1%
BURLINGTON	WESTAMPTON	21.5%	23.2%	23.7%
CAMDEN	BELLMAWR BORO	20.1%	21.2%	21.4%
CAMDEN	BERLIN BORO	23.5%	23.4%	26.5%
CAMDEN	GLOUCESTER TWP	26.6%	24.6%	25.0%
CAMDEN	RUNNEMEDE BORO	26.0%	26.8%	29.0%
CAMDEN	STRATFORD BORO	25.9%	25.5%	29.8%
CAMDEN	VOORHEES TWP	26.2%	26.5%	31.3%
CAPE MAY	UPPER TWP	27.0%	21.7%	23.1%
CUMBERLAND	UPPER DEERFIELD TWP	26.4%	23.7%	28.2%
GLOUCESTER	LOGAN TWP	26.8%	27.4%	29.6%
HUDSON	GUTTENBERG TOWN	33.4%	31.1%	40.1%
HUNTERDON	CLINTON TWP	23.0%	25.4%	28.3%
HUNTERDON	FLEMINGTON-RARITAN REG	22.0%	22.3%	23.3%
HUNTERDON	LEBANON TWP	36.1%	37.5%	36.8%
HUNTERDON	READINGTON TWP	23.6%	23.7%	25.5%
HUNTERDON	TEWKSBURY TWP	29.0%	27.6%	31.9%
MONMOUTH	COLTS NECK TWP	21.9%	23.4%	27.0%
MONMOUTH	EATONTOWN BORO	23.0%	24.7%	24.2%
MONMOUTH	FAIR HAVEN BORO	22.3%	19.1%	22.8%



**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>17.2%— 36.1%</b>	<b>19.0%— 37.5%</b>	<b>20.6%— 40.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MONMOUTH	FREEHOLD BORO	25.7%	26.7%	32.8%
MONMOUTH	FREEHOLD TWP	31.9%	32.6%	35.9%
MONMOUTH	HOWELL TWP	25.5%	26.5%	29.3%
MONMOUTH	LITTLE SILVER BORO	19.7%	20.3%	22.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	23.2%	23.7%	26.4%
MONMOUTH	MARLBORO TWP	30.7%	32.0%	33.7%
MONMOUTH	MILLSTONE TWP	29.1%	29.4%	31.6%
MONMOUTH	RED BANK BORO	28.9%	33.4%	33.1%
MONMOUTH	RUMSON BORO	26.8%	26.7%	29.1%
MONMOUTH	TINTON FALLS	23.4%	21.4%	25.0%
MONMOUTH	UNION BEACH	31.5%	31.2%	28.9%
MORRIS	CHESTER TWP	26.0%	25.3%	28.3%
MORRIS	DENVILLE TWP	27.6%	27.2%	28.0%
MORRIS	EAST HANOVER TWP	25.0%	25.5%	27.0%
MORRIS	FLORHAM PARK BORO	25.5%	26.4%	28.0%
MORRIS	HANOVER TWP	24.1%	25.8%	26.7%
MORRIS	LINCOLN PARK BORO	26.8%	27.3%	28.4%
MORRIS	LONG HILL TWP	27.3%	26.3%	26.5%
MORRIS	MENDHAM TWP	25.1%	26.7%	28.3%
MORRIS	ROCKAWAY TWP	25.7%	27.3%	28.0%
MORRIS	WASHINGTON TWP	27.2%	28.7%	30.3%
MORRIS	WHARTON BORO	22.2%	23.4%	24.1%
PASSAIC	HALEDON BORO	25.5%	27.7%	28.8%
PASSAIC	LITTLE FALLS TWP	22.6%	20.3%	20.6%
PASSAIC	PROSPECT PARK BORO	23.5%	24.1%	28.6%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		<b>Actual 2005-06 % of Total Salaries</b>	<b>Actual 2006-07 % of Total Salaries</b>	<b>Budget 2007-08 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>		<b>25.6%</b>	<b>26.1%</b>	<b>28.3%</b>
<b>State median - Operating Type K-8</b>		<b>25.3%</b>	<b>25.6%</b>	<b>28.0%</b>
<b>State average - All operating types</b>		<b>24.8%</b>	<b>25.6%</b>	<b>27.0%</b>
<b>State median - All operating types</b>		<b>24.5%</b>	<b>25.0%</b>	<b>26.9%</b>
<b>Low to High Ranges</b>		<b>17.2% — 36.1%</b>	<b>19.0% — 37.5%</b>	<b>20.6% — 40.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
PASSAIC	RINGWOOD BORO	27.0%	28.2%	29.2%
PASSAIC	TOTOWA BORO	24.5%	25.0%	26.4%
PASSAIC	WANAQUE BORO	24.9%	25.2%	25.5%
PASSAIC	WEST PATERSON BORO	28.3%	28.2%	29.8%
SOMERSET	BRANCHBURG TWP	28.8%	27.4%	28.8%
SOMERSET	GREEN BROOK TWP	25.5%	26.8%	28.8%
SOMERSET	WARREN TWP	24.5%	24.3%	25.6%
SUSSEX	BYRAM TWP	21.0%	21.6%	24.2%
SUSSEX	HARDYSTON TWP	24.9%	26.0%	26.4%
SUSSEX	SUSSEX-WANTAGE REGIONAL	27.1%	27.7%	29.0%
WARREN	GREAT MEADOWS REGIONAL	29.1%	29.6%	33.3%
WARREN	GREENWICH TWP	28.2%	28.2%	31.3%
WARREN	LOPATCONG TWP	29.4%	29.7%	28.6%

**Total Equipment - Indicator 15**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-8</b>		<b>\$64</b>	<b>\$82</b>	<b>\$64</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$53</b>	<b>\$53</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$327</b>	<b>\$0 — \$359</b>	<b>\$0 — \$225</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ABSECON CITY	\$23	\$39	\$0
ATLANTIC	BRIGANTINE CITY	\$25	\$96	\$132
ATLANTIC	GALLOWAY TWP	\$0	\$7	\$56
ATLANTIC	HAMILTON TWP	\$4	\$6	\$5
ATLANTIC	LINWOOD CITY	\$104	\$36	\$26
ATLANTIC	NORTHFIELD CITY	\$26	\$31	\$0
ATLANTIC	SOMERS POINT CITY	\$0	\$0	\$0
ATLANTIC	VENTNOR CITY	\$16	\$30	\$41
BERGEN	ALLENDAL E BORO	\$106	\$277	\$141
BERGEN	CLOSTER BORO	\$4	\$20	\$0
BERGEN	FAIRVIEW BORO	\$14	\$5	\$14
BERGEN	FRANKLIN LAKES BORO	\$6	\$80	\$9
BERGEN	HILLSDALE BORO	\$43	\$52	\$10
BERGEN	LITTLE FERRY BORO	\$62	\$0	\$0
BERGEN	MAYWOOD BORO	\$17	\$0	\$144
BERGEN	MONTVALE BORO	\$0	\$0	\$5
BERGEN	OAKLAND BORO	\$5	\$159	\$14
BERGEN	OLD TAPPAN BORO	\$23	\$11	\$34
BERGEN	RIVER VALE TWP	\$102	\$56	\$46
BERGEN	UPPER SADDLE RIVER BORO	\$13	\$221	\$0
BERGEN	WOODCLIFF LAKE BORO	\$60	\$182	\$0
BERGEN	WYCKOFF TWP	\$66	\$78	\$3
BURLINGTON	EDGEWATER PARK TWP	\$124	\$13	\$143
BURLINGTON	EVESHAM TWP	\$21	\$93	\$61
BURLINGTON	LUMBERTON TWP	\$4	\$17	\$64

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-8</b>		<b>\$64</b>	<b>\$82</b>	<b>\$64</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$53</b>	<b>\$53</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$327</b>	<b>\$0 — \$359</b>	<b>\$0 — \$225</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BURLINGTON	MEDFORD TWP	\$222	\$94	\$214
BURLINGTON	MOUNT HOLLY TWP	\$20	\$88	\$16
BURLINGTON	MOUNT LAUREL TWP	\$71	\$88	\$109
BURLINGTON	SHAMONG TWP	\$22	\$60	\$84
BURLINGTON	SOUTHAMPTON TWP	\$42	\$216	\$0
BURLINGTON	TABERNACLE TWP	\$24	\$34	\$12
BURLINGTON	WESTAMPTON	\$3	\$0	\$0
CAMDEN	BELLMAWR BORO	\$24	\$15	\$11
CAMDEN	BERLIN BORO	\$26	\$34	\$19
CAMDEN	GLOUCESTER TWP	\$74	\$26	\$1
CAMDEN	RUNNEMEDE BORO	\$0	\$0	\$0
CAMDEN	STRATFORD BORO	\$12	\$10	\$0
CAMDEN	VOORHEES TWP	\$55	\$89	\$56
CAPE MAY	UPPER TWP	\$6	\$52	\$13
CUMBERLAND	UPPER DEERFIELD TWP	\$146	\$23	\$0
GLOUCESTER	LOGAN TWP	\$108	\$73	\$37
HUDSON	GUTTENBERG TOWN	\$0	\$8	\$0
HUNTERDON	CLINTON TWP	\$45	\$18	\$117
HUNTERDON	FLEMINGTON-RARITAN REG	\$119	\$124	\$90
HUNTERDON	LEBANON TWP	\$83	\$23	\$0
HUNTERDON	READINGTON TWP	\$124	\$165	\$127
HUNTERDON	TEWKSBURY TWP	\$327	\$204	\$82
MONMOUTH	COLTS NECK TWP	\$256	\$128	\$204
MONMOUTH	EATONTOWN BORO	\$0	\$5	\$87
MONMOUTH	FAIR HAVEN BORO	\$6	\$12	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-8</b>		<b>\$64</b>	<b>\$82</b>	<b>\$64</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$53</b>	<b>\$53</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$327</b>	<b>\$0 — \$359</b>	<b>\$0 — \$225</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MONMOUTH	FREEHOLD BORO	\$25	\$0	\$5
MONMOUTH	FREEHOLD TWP	\$55	\$67	\$25
MONMOUTH	HOWELL TWP	\$124	\$359	\$225
MONMOUTH	LITTLE SILVER BORO	\$43	\$224	\$0
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$34	\$68	\$31
MONMOUTH	MARLBORO TWP	\$33	\$25	\$14
MONMOUTH	MILLSTONE TWP	\$34	\$19	\$10
MONMOUTH	RED BANK BORO	\$5	\$0	\$24
MONMOUTH	RUMSON BORO	\$0	\$0	\$0
MONMOUTH	TINTON FALLS	\$107	\$19	\$59
MONMOUTH	UNION BEACH	\$75	\$0	\$189
MORRIS	CHESTER TWP	\$40	\$40	\$0
MORRIS	DENVILLE TWP	\$67	\$153	\$76
MORRIS	EAST HANOVER TWP	\$22	\$25	\$8
MORRIS	FLORHAM PARK BORO	\$17	\$30	\$27
MORRIS	HANOVER TWP	\$70	\$62	\$54
MORRIS	LINCOLN PARK BORO	\$6	\$52	\$17
MORRIS	LONG HILL TWP	\$12	\$12	\$0
MORRIS	MENDHAM TWP	\$0	\$11	\$4
MORRIS	ROCKAWAY TWP	\$37	\$22	\$64
MORRIS	WASHINGTON TWP	\$8	\$9	\$0
MORRIS	WHARTON BORO	\$0	\$3	\$0
PASSAIC	HALEDON BORO	\$103	\$31	\$0
PASSAIC	LITTLE FALLS TWP	\$19	\$64	\$70
PASSAIC	PROSPECT PARK BORO	\$18	\$16	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		<b>Actual 2005-06 Per Pupil Cost</b>	<b>Actual 2006-07 Per Pupil Cost</b>	<b>Budget 2007-08 Per Pupil Cost</b>
<b>State average - Operating Type K-8</b>		<b>\$64</b>	<b>\$82</b>	<b>\$64</b>
<b>State median - Operating Type K-8</b>		<b>\$43</b>	<b>\$53</b>	<b>\$53</b>
<b>State average - All operating types</b>		<b>\$65</b>	<b>\$60</b>	<b>\$52</b>
<b>State median - All operating types</b>		<b>\$49</b>	<b>\$50</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$327</b>	<b>\$0 — \$359</b>	<b>\$0 — \$225</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
PASSAIC	RINGWOOD BORO	\$0	\$11	\$0
PASSAIC	TOTOWA BORO	\$8	\$80	\$23
PASSAIC	WANAQUE BORO	\$37	\$0	\$0
PASSAIC	WEST PATERSON BORO	\$70	\$41	\$0
SOMERSET	BRANCHBURG TWP	\$12	\$23	\$12
SOMERSET	GREEN BROOK TWP	\$190	\$123	\$0
SOMERSET	WARREN TWP	\$102	\$224	\$62
SUSSEX	BYRAM TWP	\$86	\$43	\$0
SUSSEX	HARDYSTON TWP	\$0	\$0	\$53
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$17	\$8	\$18
WARREN	GREAT MEADOWS REGIONAL	\$30	\$6	\$93
WARREN	GREENWICH TWP	\$10	\$18	\$30
WARREN	LOPATCONG TWP	\$33	\$73	\$58

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ABSECON CITY	12.2	58	\$52,005	46	12.2	49	\$54,552	56
ATLANTIC	BRIGANTINE CITY	11.3	76	\$64,873	83	11.5	70	\$72,834	87
ATLANTIC	GALLOWAY TWP	12.1	60	\$47,096	13	12.1	54	\$48,390	13
ATLANTIC	HAMILTON TWP	13.9	15	\$43,565	4	13.1	30	\$46,091	4
ATLANTIC	LINWOOD CITY	12.8	47	\$52,243	48	13.1	30	\$52,486	40
ATLANTIC	NORTHFIELD CITY	15.9	1	\$48,410	23	16.3	1	\$49,200	19
ATLANTIC	SOMERS POINT CITY	12.1	60	\$44,307	5	11.5	70	\$46,900	7
ATLANTIC	VENTNOR CITY	10.8	83	\$63,012	80	10.7	83	\$63,571	80
BERGEN	ALLENDALE BORO	14.4	4	\$52,580	52	13.6	15	\$53,730	48
BERGEN	CLOSTER BORO	13.4	26	\$71,999	87	13.6	15	\$69,187	86
BERGEN	FAIRVIEW BORO	13.3	28	\$44,608	6	14.0	9	\$44,415	2
BERGEN	FRANKLIN LAKES BORO	9.7	88	\$49,000	27	9.7	88	\$54,220	53
BERGEN	HILLSDALE BORO	14.1	8	\$50,984	43	14.1	7	\$55,131	59
BERGEN	LITTLE FERRY BORO	13.9	15	\$57,707	74	13.6	15	\$59,450	77
BERGEN	MAYWOOD BORO	13.7	22	\$45,978	9	13.1	30	\$45,820	3
BERGEN	MONTVALE BORO	11.9	66	\$49,702	31	11.8	59	\$55,140	60
BERGEN	OAKLAND BORO	13.3	28	\$54,691	67	12.8	39	\$51,988	39
BERGEN	OLD TAPPAN BORO	14.0	13	\$58,152	76	14.3	4	\$63,819	81
BERGEN	RIVER VALE TWP	12.9	44	\$54,772	68	13.2	28	\$54,250	54
BERGEN	UPPER SADDLE RIVER BORO	13.0	42	\$55,000	70	12.7	43	\$57,000	66
BERGEN	WOODCLIFF LAKE BORO	12.0	64	\$53,006	58	11.4	73	\$55,885	63
BERGEN	WYCKOFF TWP	13.7	22	\$57,981	75	13.7	13	\$59,055	74
BURLINGTON	EDGEWATER PARK TWP	11.8	69	\$54,950	69	12.0	56	\$56,345	65
BURLINGTON	EVESHAM TWP	12.3	56	\$48,960	26	12.1	54	\$50,471	28
BURLINGTON	LUMBERTON TWP	13.0	42	\$50,226	35	13.5	20	\$52,910	44
BURLINGTON	MEDFORD TWP	14.8	3	\$52,625	53	14.3	4	\$55,852	62
BURLINGTON	MOUNT HOLLY TWP	11.2	79	\$69,760	86	10.2	85	\$57,310	68
BURLINGTON	MOUNT LAUREL TWP	13.2	32	\$52,500	49	12.8	39	\$53,850	49

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BURLINGTON	SHAMONG TWP	13.2	32	\$63,100	81	13.2	28	\$64,900	83
BURLINGTON	SOUTHAMPTON TWP	11.5	73	\$67,850	85	11.3	77	\$64,900	83
BURLINGTON	TABERNACLE TWP	12.9	44	\$66,855	84	12.2	49	\$63,990	82
BURLINGTON	WESTAMPTON	12.5	54	\$47,238	14	11.9	58	\$48,459	14
CAMDEN	BELLMAWR BORO	14.4	4	\$54,372	64	13.8	12	\$54,179	52
CAMDEN	BERLIN BORO	13.6	24	\$50,475	38	13.6	15	\$49,624	23
CAMDEN	GLOUCESTER TWP	13.8	18	\$49,550	30	13.5	20	\$52,525	42
CAMDEN	RUNNEMEDE BORO	11.5	73	\$52,900	57	11.7	63	\$49,050	18
CAMDEN	STRATFORD BORO	12.9	44	\$46,769	12	13.0	35	\$48,648	15
CAMDEN	VOORHEES TWP	13.5	25	\$76,126	88	13.3	26	\$78,575	88
CAPE MAY	UPPER TWP	13.1	36	\$52,508	50	13.1	30	\$61,587	78
CUMBERLAND	UPPER DEERFIELD TWP	11.8	69	\$49,128	28	11.6	69	\$51,679	35
GLOUCESTER	LOGAN TWP	11.9	66	\$54,219	63	11.3	77	\$57,117	67
HUDSON	GUTTENBERG TOWN	15.0	2	\$42,612	3	14.8	2	\$46,832	6
HUNTERDON	CLINTON TWP	12.8	47	\$47,960	18	12.6	44	\$49,230	20
HUNTERDON	FLEMINGTON-RARITAN REG	12.0	64	\$47,600	15	11.0	79	\$50,926	30
HUNTERDON	LEBANON TWP	12.8	47	\$50,460	37	11.4	73	\$50,460	26
HUNTERDON	READINGTON TWP	11.5	73	\$48,035	20	11.8	59	\$50,120	24
HUNTERDON	TEWKSBURY TWP	11.8	69	\$52,870	55	11.7	63	\$51,645	34
MONMOUTH	COLTS NECK TWP	10.5	85	\$50,705	41	9.9	87	\$52,650	43
MONMOUTH	EATONTOWN BORO	11.1	82	\$61,650	78	10.3	84	\$57,655	69
MONMOUTH	FAIR HAVEN BORO	14.0	13	\$46,640	11	13.5	20	\$51,090	31
MONMOUTH	FREEHOLD BORO	14.1	8	\$52,870	55	13.3	26	\$49,260	21
MONMOUTH	FREEHOLD TWP	13.8	18	\$48,620	25	13.9	10	\$50,175	25
MONMOUTH	HOWELL TWP	13.3	28	\$47,975	19	13.1	30	\$51,630	33
MONMOUTH	LITTLE SILVER BORO	11.2	79	\$42,100	2	11.4	73	\$46,450	5
MONMOUTH	MANALAPAN-ENGISHTOWN REG	14.1	8	\$49,886	32	13.7	13	\$48,863	16
MONMOUTH	MARLBORO TWP	14.2	7	\$50,190	34	13.9	10	\$51,950	38



**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>	<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	

COUNTY	DISTRICT								
MONMOUTH	MILLSTONE TWP	13.2	32	\$48,195	22	12.9	37	\$50,465	27
MONMOUTH	RED BANK BORO	13.1	36	\$45,623	8	12.6	44	\$47,245	9
MONMOUTH	RUMSON BORO	12.3	56	\$53,440	60	13.0	35	\$58,520	73
MONMOUTH	TINTON FALLS	12.2	58	\$51,355	45	11.7	63	\$55,225	61
MONMOUTH	UNION BEACH	13.1	36	\$47,875	17	12.2	49	\$48,880	17
MORRIS	CHESTER TWP	12.5	54	\$61,249	77	12.8	39	\$54,722	57
MORRIS	DENVILLE TWP	14.1	8	\$47,864	16	14.1	7	\$47,864	11
MORRIS	EAST HANOVER TWP	11.9	66	\$54,393	65	12.0	56	\$54,153	51
MORRIS	FLORHAM PARK BORO	10.6	84	\$48,080	21	11.7	63	\$47,670	10
MORRIS	HANOVER TWP	12.1	60	\$54,627	66	12.5	46	\$57,696	70
MORRIS	LINCOLN PARK BORO	11.7	72	\$52,745	54	11.7	63	\$56,115	64
MORRIS	LONG HILL TWP	13.1	36	\$50,600	40	12.9	37	\$50,870	29
MORRIS	MENDHAM TWP	11.3	76	\$50,829	42	11.0	79	\$53,948	50
MORRIS	ROCKAWAY TWP	11.3	76	\$50,542	39	11.0	79	\$52,487	41
MORRIS	WASHINGTON TWP	14.4	4	\$56,675	73	14.2	6	\$54,475	55
MORRIS	WHARTON BORO	10.2	87	\$50,239	36	11.4	73	\$53,331	45
PASSAIC	HALEDON BORO	13.4	26	\$45,525	7	13.5	20	\$48,205	12
PASSAIC	LITTLE FALLS TWP	13.8	18	\$53,548	61	13.5	20	\$51,486	32
PASSAIC	PROSPECT PARK BORO	13.9	15	\$49,240	29	13.6	15	\$51,750	36
PASSAIC	RINGWOOD BORO	14.1	8	\$63,250	82	13.5	20	\$66,000	85
PASSAIC	TOTOWA BORO	13.3	28	\$53,125	59	11.7	63	\$57,775	71
PASSAIC	WANAQUE BORO	12.8	47	\$62,170	79	12.5	46	\$63,396	79
PASSAIC	WEST PATERSON BORO	13.2	32	\$53,990	62	12.2	49	\$58,453	72
SOMERSET	BRANCHBURG TWP	11.2	79	\$50,185	33	10.9	82	\$49,485	22
SOMERSET	GREEN BROOK TWP	12.1	60	\$46,185	10	11.5	70	\$46,990	8
SOMERSET	WARREN TWP	10.3	86	\$55,412	72	10.1	86	\$59,193	76
SUSSEX	BYRAM TWP	13.8	18	\$48,433	24	14.6	3	\$51,750	36
SUSSEX	HARDYSTON TWP	13.1	36	\$51,083	44	12.8	39	\$53,622	47

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>	<b>12.4</b>		<b>\$50,705</b>		<b>12.2</b>		<b>\$52,288</b>	

COUNTY	DISTRICT								
SUSSEX	SUSSEX-WANTAGE REGIONAL	12.7	51	\$55,345	71	12.4	48	\$59,095	75
WARREN	GREAT MEADOWS REGIONAL	12.6	52	\$52,510	51	11.8	59	\$53,620	46
WARREN	GREENWICH TWP	12.6	52	\$41,960	1	12.2	49	\$41,435	1
WARREN	LOPATCONG TWP	13.1	36	\$52,182	47	11.8	59	\$54,814	58

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ABSECON CITY	121.7	3	\$62,438	46	103.8	12	\$61,535	40
ATLANTIC	BRIGANTINE CITY	72.5	67	\$71,543	73	71.0	66	\$73,108	71
ATLANTIC	GALLOWAY TWP	79.8	55	\$51,138	7	77.9	52	\$50,590	7
ATLANTIC	HAMILTON TWP	114.5	6	\$63,165	51	99.8	17	\$65,709	51
ATLANTIC	LINWOOD CITY	81.3	50	\$50,834	6	88.2	29	\$49,226	2
ATLANTIC	NORTHFIELD CITY	49.7	86	\$54,171	16	50.5	87	\$54,207	16
ATLANTIC	SOMERS POINT CITY	79.9	54	\$45,853	2	75.7	58	\$49,350	3
ATLANTIC	VENTNOR CITY	111.6	8	\$70,110	70	99.3	18	\$70,752	67
BERGEN	ALLENDALE BORO	106.7	13	\$63,810	54	84.1	37	\$64,116	48
BERGEN	CLOSTER BORO	102.9	17	\$82,142	87	106.1	8	\$63,466	43
BERGEN	FAIRVIEW BORO	109.4	9	\$47,649	3	117.7	3	\$49,496	4
BERGEN	FRANKLIN LAKES BORO	57.7	84	\$55,000	18	60.8	82	\$55,790	19
BERGEN	HILLSDALE BORO	93.3	25	\$60,314	41	87.7	31	\$58,513	26
BERGEN	LITTLE FERRY BORO	126.2	2	\$67,279	62	100.8	16	\$66,647	56
BERGEN	MAYWOOD BORO	107.4	11	\$63,011	49	82.1	43	\$73,940	74
BERGEN	MONTVALE BORO	84.2	43	\$57,727	31	83.5	39	\$64,028	47
BERGEN	OAKLAND BORO	65.0	77	\$76,207	81	62.1	78	\$74,795	79
BERGEN	OLD TAPPAN BORO	108.6	10	\$68,117	66	91.8	23	\$74,092	76
BERGEN	RIVER VALE TWP	99.2	20	\$68,590	67	98.0	19	\$72,787	70
BERGEN	UPPER SADDLE RIVER BORO	85.3	39	\$60,402	42	91.8	23	\$63,804	44
BERGEN	WOODCLIFF LAKE BORO	71.8	68	\$54,173	17	69.2	70	\$56,154	21
BERGEN	WYCKOFF TWP	74.2	61	\$76,337	82	76.5	56	\$82,166	87
BURLINGTON	EDGEWATER PARK TWP	67.7	75	\$72,150	74	82.8	42	\$68,070	62
BURLINGTON	EVESHAM TWP	80.8	52	\$57,257	27	83.8	38	\$59,658	34
BURLINGTON	LUMBERTON TWP	66.7	76	\$57,452	28	67.5	73	\$59,818	35
BURLINGTON	MEDFORD TWP	71.4	70	\$62,201	45	71.1	65	\$66,174	54
BURLINGTON	MOUNT HOLLY TWP	49.2	87	\$72,230	75	54.8	86	\$72,495	68
BURLINGTON	MOUNT LAUREL TWP	83.6	44	\$64,575	56	77.0	54	\$59,100	31

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BURLINGTON	SHAMONG TWP	85.7	36	\$74,433	80	84.9	35	\$76,001	83
BURLINGTON	SOUTHAMPTON TWP	72.6	66	\$68,925	68	72.4	63	\$74,875	80
BURLINGTON	TABERNACLE TWP	104.0	14	\$66,455	58	90.5	25	\$53,060	10
BURLINGTON	WESTAMPTON	90.1	29	\$60,564	43	96.9	20	\$63,204	42
CAMDEN	BELLMAWR BORO	89.5	30	\$67,979	65	87.6	32	\$73,551	72
CAMDEN	BERLIN BORO	107.0	12	\$55,424	20	107.6	7	\$59,000	30
CAMDEN	GLOUCESTER TWP	93.1	26	\$60,040	40	93.5	21	\$65,188	50
CAMDEN	RUNNEMEDE BORO	78.2	57	\$63,100	50	78.9	49	\$54,665	17
CAMDEN	STRATFORD BORO	70.9	71	\$51,271	9	72.6	62	\$59,103	32
CAMDEN	VOORHEES TWP	80.6	53	\$78,726	86	78.3	51	\$81,695	86
CAPE MAY	UPPER TWP	87.8	32	\$59,886	39	87.1	33	\$73,609	73
CUMBERLAND	UPPER DEERFIELD TWP	62.1	80	\$52,557	11	65.9	75	\$56,036	20
GLOUCESTER	LOGAN TWP	85.0	40	\$55,695	21	79.4	48	\$58,226	24
HUDSON	GUTTENBERG TOWN	196.3	1	\$44,621	1	165.3	1	\$63,982	46
HUNTERDON	CLINTON TWP	76.5	59	\$56,410	25	69.3	69	\$60,785	38
HUNTERDON	FLEMINGTON-RARITAN REG	85.4	37	\$69,075	69	104.0	10	\$74,516	77
HUNTERDON	LEBANON TWP	34.0	88	\$49,960	5	67.2	74	\$51,160	8
HUNTERDON	READINGTON TWP	85.9	35	\$59,115	35	69.2	70	\$60,544	37
HUNTERDON	TEWKSBURY TWP	81.7	48	\$62,624	47	88.1	30	\$58,618	27
MONMOUTH	COLTS NECK TWP	81.4	49	\$56,405	24	69.5	68	\$55,650	18
MONMOUTH	EATONTOWN BORO	64.5	78	\$59,640	37	59.1	84	\$61,305	39
MONMOUTH	FAIR HAVEN BORO	88.5	31	\$59,050	34	84.8	36	\$67,557	60
MONMOUTH	FREEHOLD BORO	112.4	7	\$73,950	78	127.2	2	\$74,750	78
MONMOUTH	FREEHOLD TWP	94.6	23	\$64,394	55	60.9	81	\$58,190	23
MONMOUTH	HOWELL TWP	76.6	58	\$55,178	19	74.2	60	\$58,935	29
MONMOUTH	LITTLE SILVER BORO	70.4	72	\$53,525	14	61.2	80	\$48,825	1
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	94.9	22	\$78,143	85	93.2	22	\$75,533	81
MONMOUTH	MARLBORO TWP	101.9	18	\$56,075	22	102.9	15	\$58,470	25

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MILLSTONE TWP	103.0	16	\$52,705	12	104.0	10	\$56,284	22
MONMOUTH	RED BANK BORO	78.7	56	\$53,678	15	110.2	4	\$74,070	75
MONMOUTH	RUMSON BORO	97.8	21	\$59,475	36	108.4	6	\$64,308	49
MONMOUTH	TINTON FALLS	82.4	46	\$66,950	59	89.5	26	\$69,475	66
MONMOUTH	UNION BEACH	101.4	19	\$57,670	30	88.9	28	\$60,310	36
MORRIS	CHESTER TWP	81.2	51	\$49,612	4	82.1	43	\$53,514	13
MORRIS	DENVILLE TWP	73.5	64	\$58,584	33	74.1	61	\$53,147	11
MORRIS	EAST HANOVER TWP	93.8	24	\$77,635	84	80.5	47	\$58,735	28
MORRIS	FLORHAM PARK BORO	83.6	44	\$70,350	71	63.4	77	\$53,250	12
MORRIS	HANOVER TWP	74.0	62	\$63,792	53	78.9	49	\$65,794	52
MORRIS	LINCOLN PARK BORO	84.9	42	\$67,095	61	83.3	40	\$69,405	65
MORRIS	LONG HILL TWP	62.1	80	\$62,938	48	60.1	83	\$68,955	64
MORRIS	MENDHAM TWP	82.2	47	\$67,079	60	81.4	45	\$63,935	45
MORRIS	ROCKAWAY TWP	51.3	85	\$58,472	32	48.4	88	\$61,662	41
MORRIS	WASHINGTON TWP	71.8	68	\$59,825	38	71.8	64	\$59,125	33
MORRIS	WHARTON BORO	73.8	63	\$63,488	52	83.3	40	\$68,064	61
PASSAIC	HALEDON BORO	103.3	15	\$73,845	77	103.5	13	\$75,672	82
PASSAIC	LITTLE FALLS TWP	58.9	83	\$74,417	79	58.5	85	\$76,703	84
PASSAIC	PROSPECT PARK BORO	117.4	4	\$91,500	88	104.8	9	\$92,720	88
PASSAIC	RINGWOOD BORO	68.1	74	\$56,313	23	77.4	53	\$66,000	53
PASSAIC	TOTOWA BORO	86.9	33	\$72,950	76	75.8	57	\$72,500	69
PASSAIC	WANAQUE BORO	75.6	60	\$76,910	83	81.0	46	\$79,209	85
PASSAIC	WEST PATERSON BORO	91.1	28	\$67,375	63	108.9	5	\$68,875	63
SOMERSET	BRANCHBURG TWP	62.3	79	\$71,325	72	65.9	75	\$67,200	58
SOMERSET	GREEN BROOK TWP	85.0	40	\$51,467	10	87.0	34	\$53,580	14
SOMERSET	WARREN TWP	62.1	80	\$61,491	44	61.5	79	\$67,098	57
SUSSEX	BYRAM TWP	117.2	5	\$56,477	26	68.0	72	\$52,908	9
SUSSEX	HARDYSTON TWP	85.4	37	\$57,539	29	77.0	54	\$49,612	5

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2006-07 Student / Support Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>	<b>2007-08 Student / Support Ratio</b>	<b>2007-08 Ranking</b>	<b>2007-08 Median Salary</b>	<b>2007-08 Ranking</b>
<b>K-8 Average</b>	<b>81.0</b>		<b>\$58,634</b>		<b>79.4</b>		<b>\$60,239</b>	

<b>COUNTY</b>	<b>DISTRICT</b>							
SUSSEX	SUSSEX-WANTAGE REGIONAL	68.6	73	\$67,420	64	70.0	67	\$67,500 59
WARREN	GREAT MEADOWS REGIONAL	86.3	34	\$65,363	57	89.4	27	\$66,445 55
WARREN	GREENWICH TWP	92.1	27	\$51,235	8	103.0	14	\$50,385 6
WARREN	LOPATCONG TWP	73.5	64	\$52,922	13	74.5	59	\$53,886 15

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ABSECON CITY	170.4	54	\$88,162	7	166.0	62	\$91,909	9
ATLANTIC	BRIGANTINE CITY	177.0	49	\$112,661	67	170.4	56	\$118,069	74
ATLANTIC	GALLOWAY TWP	218.9	21	\$93,358	17	201.4	26	\$96,498	18
ATLANTIC	HAMILTON TWP	249.3	5	\$81,654	1	248.8	8	\$86,331	1
ATLANTIC	LINWOOD CITY	142.9	75	\$93,150	16	166.2	61	\$100,848	31
ATLANTIC	NORTHFIELD CITY	256.7	3	\$94,082	20	255.0	5	\$99,764	28
ATLANTIC	SOMERS POINT CITY	162.0	62	\$100,949	37	186.8	44	\$101,905	35
ATLANTIC	VENTNOR CITY	158.2	65	\$84,778	3	157.2	73	\$87,991	3
BERGEN	ALLENDALE BORO	209.2	27	\$111,750	62	198.4	30	\$116,780	71
BERGEN	CLOSTER BORO	169.0	56	\$110,733	61	192.7	40	\$114,350	66
BERGEN	FAIRVIEW BORO	146.9	71	\$113,679	69	151.3	75	\$116,241	69
BERGEN	FRANKLIN LAKES BORO	166.8	58	\$112,455	65	163.4	63	\$130,000	85
BERGEN	HILLSDALE BORO	207.9	29	\$118,650	81	205.6	21	\$128,000	83
BERGEN	LITTLE FERRY BORO	262.7	2	\$112,570	66	264.3	3	\$116,485	70
BERGEN	MAYWOOD BORO	122.7	86	\$108,937	59	174.0	50	\$118,000	73
BERGEN	MONTVALE BORO	132.9	82	\$117,907	79	151.8	74	\$128,310	84
BERGEN	OAKLAND BORO	215.3	25	\$136,345	86	239.4	9	\$141,799	87
BERGEN	OLD TAPPAN BORO	217.3	23	\$114,700	71	218.0	13	\$122,597	78
BERGEN	RIVER VALE TWP	256.4	4	\$137,687	88	323.5	2	\$144,679	88
BERGEN	UPPER SADDLE RIVER BORO	158.5	64	\$103,390	44	162.0	65	\$108,043	53
BERGEN	WOODCLIFF LAKE BORO	143.7	72	\$115,407	74	138.3	79	\$115,420	67
BERGEN	WYCKOFF TWP	216.6	24	\$137,172	87	224.3	10	\$135,586	86
BURLINGTON	EDGEWATER PARK TWP	120.9	87	\$103,000	42	138.0	80	\$97,798	23
BURLINGTON	EVESHAM TWP	220.2	18	\$99,400	32	213.9	15	\$102,533	37
BURLINGTON	LUMBERTON TWP	174.0	52	\$105,170	50	172.7	51	\$108,326	54
BURLINGTON	MEDFORD TWP	219.4	20	\$106,700	52	203.9	24	\$106,200	49
BURLINGTON	MOUNT HOLLY TWP	114.8	88	\$92,000	11	197.2	32	\$92,000	10
BURLINGTON	MOUNT LAUREL TWP	196.3	38	\$94,500	21	190.7	41	\$95,000	14

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BURLINGTON	SHAMONG TWP	188.6	43	\$96,633	25	186.8	44	\$97,797	22
BURLINGTON	SOUTHAMPTON TWP	133.2	81	\$98,628	29	132.7	82	\$102,778	39
BURLINGTON	TABERNACLE TWP	149.0	70	\$104,783	49	125.4	87	\$97,755	21
BURLINGTON	WESTAMPTON	187.4	44	\$98,119	27	132.9	81	\$90,000	6
CAMDEN	BELLMAWR BORO	179.0	47	\$90,615	10	161.7	67	\$93,269	12
CAMDEN	BERLIN BORO	162.6	61	\$98,864	31	167.8	60	\$101,864	34
CAMDEN	GLOUCESTER TWP	222.1	16	\$92,500	12	185.9	46	\$86,685	2
CAMDEN	RUNNEMEDE BORO	156.4	67	\$100,000	34	157.8	72	\$104,500	44
CAMDEN	STRATFORD BORO	149.3	69	\$87,808	6	145.3	77	\$90,442	7
CAMDEN	VOORHEES TWP	199.2	37	\$122,312	84	195.4	38	\$126,712	82
CAPE MAY	UPPER TWP	225.8	14	\$96,029	24	261.3	4	\$105,680	47
CUMBERLAND	UPPER DEERFIELD TWP	129.6	84	\$93,101	15	128.0	86	\$97,011	19
GLOUCESTER	LOGAN TWP	138.4	76	\$94,500	21	130.3	84	\$95,870	16
HUDSON	GUTTENBERG TOWN	235.5	11	\$107,180	53	208.5	18	\$108,747	55
HUNTERDON	CLINTON TWP	225.6	15	\$115,296	72	197.1	33	\$112,936	60
HUNTERDON	FLEMINGTON-RARITAN REG	175.0	50	\$108,184	57	172.7	51	\$111,026	58
HUNTERDON	LEBANON TWP	207.5	30	\$106,128	51	208.3	19	\$104,587	45
HUNTERDON	READINGTON TWP	203.1	33	\$104,500	47	168.2	58	\$98,514	24
HUNTERDON	TEWKSBURY TWP	128.0	85	\$101,963	41	129.2	85	\$105,349	46
MONMOUTH	COLTS NECK TWP	204.7	32	\$115,995	77	171.3	54	\$113,353	62
MONMOUTH	EATONTOWN BORO	136.5	79	\$125,000	85	131.9	83	\$104,000	42
MONMOUTH	FAIR HAVEN BORO	165.2	59	\$111,764	63	168.2	58	\$119,731	76
MONMOUTH	FREEHOLD BORO	137.1	77	\$97,007	26	122.5	88	\$93,455	13
MONMOUTH	FREEHOLD TWP	241.9	8	\$108,370	58	200.3	27	\$99,090	25
MONMOUTH	HOWELL TWP	191.2	40	\$115,814	76	185.8	47	\$123,164	81
MONMOUTH	LITTLE SILVER BORO	131.3	83	\$100,500	36	158.4	71	\$106,000	48
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	217.8	22	\$92,939	14	210.8	16	\$99,196	26
MONMOUTH	MARLBORO TWP	235.2	12	\$114,221	70	216.9	14	\$113,306	61



**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Admin</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MILLSTONE TWP	209.9	26	\$104,500	47	206.6	20	\$106,904	51
MONMOUTH	RED BANK BORO	157.3	66	\$98,500	28	141.7	78	\$93,005	11
MONMOUTH	RUMSON BORO	136.9	78	\$100,000	34	162.7	64	\$104,000	42
MONMOUTH	TINTON FALLS	174.8	51	\$103,174	43	198.0	31	\$103,794	40
MONMOUTH	UNION BEACH	164.2	60	\$87,550	5	160.0	70	\$91,818	8
MORRIS	CHESTER TWP	185.1	45	\$109,964	60	204.1	23	\$115,976	68
MORRIS	DENVILLE TWP	200.8	36	\$107,938	56	198.6	29	\$106,796	50
MORRIS	EAST HANOVER TWP	143.0	74	\$103,435	45	161.0	68	\$102,500	36
MORRIS	FLORHAM PARK BORO	161.7	63	\$103,990	46	171.2	55	\$103,990	41
MORRIS	HANOVER TWP	172.8	53	\$121,630	83	197.1	33	\$117,843	72
MORRIS	LINCOLN PARK BORO	233.5	13	\$115,416	75	183.2	48	\$109,915	57
MORRIS	LONG HILL TWP	194.1	39	\$89,566	8	189.8	42	\$96,039	17
MORRIS	MENDHAM TWP	180.9	46	\$117,265	78	179.0	49	\$123,011	80
MORRIS	ROCKAWAY TWP	220.1	19	\$120,311	82	196.2	37	\$114,018	65
MORRIS	WASHINGTON TWP	208.3	28	\$115,363	73	220.4	11	\$118,551	75
MORRIS	WHARTON BORO	134.8	80	\$93,753	18	168.3	57	\$95,505	15
PASSAIC	HALEDON BORO	344.3	1	\$92,530	13	338.0	1	\$97,157	20
PASSAIC	LITTLE FALLS TWP	221.0	17	\$101,290	39	219.5	12	\$101,290	33
PASSAIC	PROSPECT PARK BORO	205.5	31	\$93,839	19	209.5	17	\$100,253	29
PASSAIC	RINGWOOD BORO	201.4	35	\$98,726	30	196.9	36	\$109,139	56
PASSAIC	TOTOWA BORO	168.0	57	\$107,494	55	197.0	35	\$113,951	64
PASSAIC	WANAQUE BORO	245.8	7	\$107,478	54	162.0	65	\$108,025	52
PASSAIC	WEST PATERSON BORO	143.1	73	\$101,353	40	202.6	25	\$112,075	59
SOMERSET	BRANCBURG TWP	177.3	48	\$113,033	68	172.5	53	\$122,962	79
SOMERSET	GREEN BROOK TWP	189.6	42	\$112,367	64	187.3	43	\$113,367	63
SOMERSET	WARREN TWP	201.5	34	\$118,069	80	199.0	28	\$122,217	77
SUSSEX	BYRAM TWP	236.8	10	\$99,750	33	193.7	39	\$100,791	30
SUSSEX	HARDYSTON TWP	190.1	41	\$90,158	9	254.0	6	\$101,207	32

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2006-07</b>		<b>2006-07</b>		<b>2007-08</b>		<b>2007-08</b>	
		<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>	<b>Student / Admin</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>170.9</b>		<b>\$100,881</b>		<b>168.2</b>		<b>\$102,869</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	SUSSEX-WANTAGE REGIONAL	239.3	9	\$101,172	38	204.9	22	\$102,581	38
WARREN	GREAT MEADOWS REGIONAL	169.7	55	\$86,100	4	161.0	68	\$89,994	5
WARREN	GREENWICH TWP	246.5	6	\$95,950	23	249.8	7	\$99,683	27
WARREN	LOPATCONG TWP	152.0	68	\$84,496	2	149.0	76	\$88,299	4

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ABSECON CITY	15.4	57	15.3	64
ATLANTIC	BRIGANTINE CITY	18.0	29	17.2	43
ATLANTIC	GALLOWAY TWP	20.9	13	19.2	21
ATLANTIC	HAMILTON TWP	20.1	16	21.5	11
ATLANTIC	LINWOOD CITY	12.9	79	14.6	70
ATLANTIC	NORTHFIELD CITY	21.3	11	20.7	13
ATLANTIC	SOMERS POINT CITY	15.4	57	18.7	23
ATLANTIC	VENTNOR CITY	16.0	54	16.3	54
BERGEN	ALLENDAL E BORO	16.5	50	17.0	47
BERGEN	CLOSTER BORO	14.2	64	16.0	57
BERGEN	FAIRVIEW BORO	12.4	83	12.1	86
BERGEN	FRANKLIN LAKES BORO	20.1	16	19.5	17
BERGEN	HILLSDALE BORO	16.9	45	16.9	48
BERGEN	LITTLE FERRY BORO	21.0	12	22.1	9
BERGEN	MAYWOOD BORO	10.1	88	15.4	61
BERGEN	MONTVALE BORO	12.7	80	14.6	70
BERGEN	OAKLAND BORO	19.5	22	22.6	8
BERGEN	OLD TAPPAN BORO	17.6	35	17.7	36
BERGEN	RIVER VALE TWP	22.4	6	27.8	2
BERGEN	UPPER SADDLE RIVER BORO	14.1	66	14.6	70
BERGEN	WOODCLIFF LAKE BORO	14.0	67	14.2	74
BERGEN	WYCKOFF TWP	18.7	25	19.3	20
BURLINGTON	EDGEWATER PARK TWP	12.1	86	13.2	79
BURLINGTON	EVESHAM TWP	20.7	14	20.3	14
BURLINGTON	LUMBERTON TWP	16.0	54	15.3	64
BURLINGTON	MEDFORD TWP	17.9	30	17.1	45
BURLINGTON	MOUNT HOLLY TWP	12.6	81	23.0	4
BURLINGTON	MOUNT LAUREL TWP	17.2	38	17.4	39

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BURLINGTON	SHAMONG TWP	16.5	50	16.3	54
BURLINGTON	SOUTHAMPTON TWP	13.4	74	13.5	77
BURLINGTON	TABERNACLE TWP	13.0	78	11.7	87
BURLINGTON	WESTAMPTON	17.1	41	12.5	83
CAMDEN	BELLMAR BORO	14.5	62	13.5	77
CAMDEN	BERLIN BORO	13.4	74	13.9	76
CAMDEN	GLOUCESTER TWP	18.5	27	15.7	58
CAMDEN	RUNNEMEDE BORO	15.6	56	15.5	59
CAMDEN	STRATFORD BORO	13.7	69	13.2	79
CAMDEN	VOORHEES TWP	17.2	38	17.2	43
CAPE MAY	UPPER TWP	19.8	20	22.9	6
CUMBERLAND	UPPER DEERFIELD TWP	13.1	77	13.0	82
GLOUCESTER	LOGAN TWP	13.3	76	13.1	81
HUDSON	GUTTENBERG TOWN	17.0	42	15.4	61
HUNTERDON	CLINTON TWP	20.6	15	18.5	25
HUNTERDON	FLEMINGTON-RARITAN REG	16.7	48	17.3	41
HUNTERDON	LEBANON TWP	22.3	8	21.4	12
HUNTERDON	READINGTON TWP	20.0	19	16.7	50
HUNTERDON	TEWKSBURY TWP	12.4	83	12.5	83
MONMOUTH	COLTS NECK TWP	22.0	10	19.7	16
MONMOUTH	EATONTOWN BORO	14.4	63	15.0	66
MONMOUTH	FAIR HAVEN BORO	13.7	69	14.4	73
MONMOUTH	FREEHOLD BORO	10.9	87	10.1	88
MONMOUTH	FREEHOLD TWP	20.1	16	17.7	36
MONMOUTH	HOWELL TWP	16.9	45	16.7	50
MONMOUTH	LITTLE SILVER BORO	13.6	72	16.4	53
MONMOUTH	MANALAPAN-ENGISHTOWN REG	17.8	34	17.6	38
MONMOUTH	MARLBORO TWP	18.8	24	17.8	33

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MONMOUTH	MILLSTONE TWP	17.9	30	18.0	32
MONMOUTH	RED BANK BORO	14.0	67	12.5	83
MONMOUTH	RUMSON BORO	12.6	81	14.0	75
MONMOUTH	TINTON FALLS	16.4	53	19.1	22
MONMOUTH	UNION BEACH	14.2	64	14.9	68
MORRIS	CHESTER TWP	17.0	42	18.4	26
MORRIS	DENVILLE TWP	17.0	42	16.8	49
MORRIS	EAST HANOVER TWP	13.5	73	15.5	59
MORRIS	FLORHAM PARK BORO	17.2	38	17.3	41
MORRIS	HANOVER TWP	16.6	49	18.3	31
MORRIS	LINCOLN PARK BORO	22.8	3	17.8	33
MORRIS	LONG HILL TWP	17.9	30	17.8	33
MORRIS	MENDHAM TWP	18.2	28	18.4	26
MORRIS	ROCKAWAY TWP	23.8	2	21.9	10
MORRIS	WASHINGTON TWP	17.4	36	18.6	24
MORRIS	WHARTON BORO	15.0	60	16.7	50
PASSAIC	HALEDON BORO	29.0	1	28.3	1
PASSAIC	LITTLE FALLS TWP	19.8	20	20.0	15
PASSAIC	PROSPECT PARK BORO	16.5	50	17.4	39
PASSAIC	RINGWOOD BORO	17.3	37	17.1	45
PASSAIC	TOTOWA BORO	14.6	61	19.4	19
PASSAIC	WANAQUE BORO	22.5	5	15.0	66
PASSAIC	WEST PATERSON BORO	12.4	83	18.4	26
SOMERSET	BRANCHBURG TWP	18.7	25	18.4	26
SOMERSET	GREEN BROOK TWP	17.9	30	18.4	26
SOMERSET	WARREN TWP	22.8	3	22.9	6
SUSSEX	BYRAM TWP	19.1	23	16.1	56
SUSSEX	HARDYSTON TWP	16.8	47	23.2	3

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SUSSEX	SUSSEX-WANTAGE REGIONAL	22.4	6	19.5	17
WARREN	GREAT MEADOWS REGIONAL	15.4	57	15.4	61
WARREN	GREENWICH TWP	22.2	9	23.0	4
WARREN	LOPATCONG TWP	13.7	69	14.7	69

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated
ATLANTIC	ABSECON CITY	\$0	(\$36,199)	\$178,344	(\$42,750)
ATLANTIC	BRIGANTINE CITY	\$77,994	\$1,103,114	\$983,280	\$259,003
ATLANTIC	GALLOWAY TWP	\$2,118,163	(\$1,070,663)	\$1,968,129	\$503,829
ATLANTIC	HAMILTON TWP	\$647,860	(\$455,936)	\$633,737	(\$509,824)
ATLANTIC	LINWOOD CITY	\$709,566	(\$74,957)	\$644,280	(\$131,253)
ATLANTIC	NORTHFIELD CITY	\$393,808	(\$78,273)	\$371,256	(\$71,404)
ATLANTIC	SOMERS POINT CITY	\$339,857	(\$55,231)	\$335,000	\$322,075
ATLANTIC	VENTNOR CITY	\$430,170	(\$52,919)	\$50,296	\$287,567
BERGEN	ALLENDALE BORO	\$231,708	\$369,811	\$113,975	\$656,158
BERGEN	CLOSTER BORO	\$198,680	\$40,031	\$127,439	\$253,329
BERGEN	FAIRVIEW BORO	\$193,418	\$47,008	\$204,028	(\$50,407)
BERGEN	FRANKLIN LAKES BORO	\$549,803	(\$409,574)	\$0	\$528,068
BERGEN	HILLSDALE BORO	\$410,906	(\$389,389)	\$100,000	(\$177,586)
BERGEN	LITTLE FERRY BORO	\$35,158	\$56,635	\$190,688	\$418,627
BERGEN	MAYWOOD BORO	\$171,092	\$548,150	\$477,903	\$492,748
BERGEN	MONTVALE BORO	\$298,901	\$146,787	\$445,101	(\$13,874)
BERGEN	OAKLAND BORO	\$515,928	(\$505,615)	\$93,165	\$99,564
BERGEN	OLD TAPPAN BORO	\$350,872	\$826,290	\$675,732	\$1,084,984
BERGEN	RIVER VALE TWP	\$270,059	(\$83,390)	\$123,401	\$184,908
BERGEN	UPPER SADDLE RIVER BORO	\$743,176	(\$282,642)	\$341,286	(\$2,280)
BERGEN	WOODCLIFF LAKE BORO	\$451,000	(\$115,347)	\$449,868	(\$115,386)
BERGEN	WYCKOFF TWP	\$1,103,021	(\$154,771)	\$613,144	(\$67,146)
BURLINGTON	EDGEWATER PARK TWP	\$599,148	(\$390,964)	\$708,430	\$56,056
BURLINGTON	EVESHAM TWP	\$1,478,296	\$2,601,708	\$2,323,056	\$1,554,013
BURLINGTON	LUMBERTON TWP	\$1,301,754	\$153,572	\$1,883,866	(\$332,668)
BURLINGTON	MEDFORD TWP	\$3,007,277	(\$288,846)	\$2,917,092	\$80,461
BURLINGTON	MOUNT HOLLY TWP	\$202,542	\$248,428	\$350,372	\$400,919
BURLINGTON	MOUNT LAUREL TWP	\$1,796,949	\$81,743	\$2,281,931	\$561,443
BURLINGTON	SHAMONG TWP	\$423,098	\$28,899	\$301,011	\$239,005
BURLINGTON	SOUTHAMPTON TWP	\$282,204	(\$81,711)	\$482,425	(\$362,949)
BURLINGTON	TABERNACLE TWP	\$499,420	\$307,874	\$680,128	\$100,877
BURLINGTON	WESTAMPTON	\$400,000	(\$83,053)	\$400,000	(\$50,768)
CAMDEN	BELLMAWR BORO	\$317,332	(\$221,367)	\$373,572	\$172,357

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated
CAMDEN	BERLIN BORO	\$136,612	\$25,707	\$326,509	(\$164,301)
CAMDEN	GLOUCESTER TWP	\$1,382,855	\$2,064,974	\$1,505,174	\$2,390,129
CAMDEN	RUNNEMEDE BORO	\$243,656	\$213,127	\$453,000	\$214,789
CAMDEN	STRATFORD BORO	\$98,703	\$153,045	\$183,942	(\$112,575)
CAMDEN	VOORHEES TWP	\$1,944,411	\$765,949	\$2,403,194	\$824,243
CAPE MAY	UPPER TWP	\$78,796	\$284,439	\$237,000	\$482,258
CUMBERLAND	UPPER DEERFIELD TWP	\$156,104	\$270,559	\$356,126	\$222,416
GLOUCESTER	LOGAN TWP	\$674,079	\$142,965	\$646,800	(\$13,063)
HUDSON	GUTTENBERG TOWN	\$256,768	\$501,037	\$26,468	\$850,590
HUNTERDON	CLINTON TWP	\$74,987	\$483,937	\$39,809	(\$515,528)
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,685,326	\$20,318	\$998,149	\$480,259
HUNTERDON	LEBANON TWP	\$171,172	\$135,071	\$171,055	\$141,716
HUNTERDON	READINGTON TWP	\$1,062,813	(\$697,131)	\$0	\$2,440,160
HUNTERDON	TEWKSBURY TWP	\$246,436	\$97,971	\$204,829	\$451,965
MONMOUTH	COLTS NECK TWP	\$525,640	\$138,657	\$586,654	\$437,389
MONMOUTH	EATONTOWN BORO	\$349,129	\$675,397	\$288,457	\$1,036,099
MONMOUTH	FAIR HAVEN BORO	\$0	\$182,019	\$182,019	\$26,517
MONMOUTH	FREEHOLD BORO	\$0	\$8,710	\$11,925	(\$87,650)
MONMOUTH	FREEHOLD TWP	\$2,130,134	\$324,662	\$736,747	\$2,462,369
MONMOUTH	HOWELL TWP	\$2,750,000	(\$293,424)	\$1,144,805	(\$2,466,387)
MONMOUTH	LITTLE SILVER BORO	\$277,938	(\$176,770)	\$117,688	\$153,305
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$794,364	\$371,914	\$979,322	\$526,329
MONMOUTH	MARLBORO TWP	\$908,000	(\$266,651)	\$187,188	\$1,451,169
MONMOUTH	MILLSTONE TWP	\$1,171,288	(\$853,701)	\$782,889	(\$496,762)
MONMOUTH	RED BANK BORO	\$541,391	\$587,034	\$540,875	\$475,894
MONMOUTH	RUMSON BORO	\$547,278	(\$381,254)	\$53,109	\$102,827
MONMOUTH	TINTON FALLS	\$1,966,671	\$1,220,354	\$2,495,860	\$956,591
MONMOUTH	UNION BEACH	\$858,629	(\$353,763)	\$741,241	\$2,666
MORRIS	CHESTER TWP	\$200,000	\$1,033,893	\$350,000	\$654,260
MORRIS	DENVILLE TWP	\$120,000	(\$60,066)	\$360,800	(\$286,999)
MORRIS	EAST HANOVER TWP	\$591,934	(\$484,386)	\$380,758	(\$353,308)
MORRIS	FLORHAM PARK BORO	\$97,315	(\$189,108)	\$100,000	(\$16,922)
MORRIS	HANOVER TWP	\$1,500,000	(\$285,859)	\$1,550,000	(\$510,289)



**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>
MORRIS	LINCOLN PARK BORO	\$493,177	\$216,990	\$736,818	(\$35,236)
MORRIS	LONG HILL TWP	\$192,190	\$189,809	\$120,000	(\$306,297)
MORRIS	MENDHAM TWP	\$223,000	\$10,466	\$155,474	\$123,045
MORRIS	ROCKAWAY TWP	\$728,674	(\$265,364)	\$886,041	\$1,101,187
MORRIS	WASHINGTON TWP	\$754,062	\$396,629	\$1,997,239	(\$516,640)
MORRIS	WHARTON BORO	\$0	(\$6,170)	\$0	(\$20,151)
PASSAIC	HALEDON BORO	\$223,944	\$169,989	\$515,894	\$119,563
PASSAIC	LITTLE FALLS TWP	\$389,007	\$244,779	\$111,421	\$731,037
PASSAIC	PROSPECT PARK BORO	\$223,719	\$608,767	\$525,626	\$430,706
PASSAIC	RINGWOOD BORO	\$512,854	(\$70,474)	\$772,753	(\$745,095)
PASSAIC	TOTOWA BORO	\$1,142,898	\$752,368	\$1,528,753	(\$567,574)
PASSAIC	WANAQUE BORO	\$150,537	(\$10,154)	\$214,554	\$24,725
PASSAIC	WEST PATERSON BORO	\$237,474	\$142,791	\$427,658	\$4,410
SOMERSET	BRANCHBURG TWP	\$0	\$143,514	\$0	\$306,246
SOMERSET	GREEN BROOK TWP	\$603,420	(\$563,584)	\$0	\$638,169
SOMERSET	WARREN TWP	\$451,714	(\$82,542)	\$7,492	\$379,645
SUSSEX	BYRAM TWP	\$414,156	(\$79,457)	\$300,000	(\$143,042)
SUSSEX	HARDYSTON TWP	\$333,266	(\$262,932)	\$0	\$173,747
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$0	\$306,618	\$50,000	(\$10,810)
WARREN	GREAT MEADOWS REGIONAL	\$455,438	\$17,100	\$275,000	\$245,676
WARREN	GREENWICH TWP	\$1,352,206	\$788,394	\$1,053,629	\$20,172
WARREN	LOPATCONG TWP	\$309,047	(\$68,722)	\$229,444	\$79,274

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**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
		2005-06	2006-07	2007-08
ATLANTIC	ABSECON CITY	\$248,025	\$201,330	\$152,035
ATLANTIC	BRIGANTINE CITY	\$1,364,918	\$2,452,967	\$2,700,899
ATLANTIC	GALLOWAY TWP	\$3,755,854	\$2,636,069	\$3,104,528
ATLANTIC	HAMILTON TWP	\$1,040,188	\$556,520	\$8,141
ATLANTIC	LINWOOD CITY	\$1,269,586	\$1,179,651	\$1,041,255
ATLANTIC	NORTHFIELD CITY	\$835,041	\$750,189	\$662,364
ATLANTIC	SOMERS POINT CITY	\$446,716	\$383,844	\$699,408
ATLANTIC	VENTNOR CITY	\$658,760	\$554,535	\$829,018
BERGEN	ALLENDALE BORO	\$428,305	\$788,109	\$1,448,188
BERGEN	CLOSTER BORO	\$354,927	\$378,837	\$618,568
BERGEN	FAIRVIEW BORO	\$352,446	\$390,297	\$315,463
BERGEN	FRANKLIN LAKES BORO	\$558,227	\$122,512	\$637,135
BERGEN	HILLSDALE BORO	\$479,396	\$72,357	\$0
BERGEN	LITTLE FERRY BORO	\$274,461	\$320,344	\$717,545
BERGEN	MAYWOOD BORO	\$647,123	\$1,196,169	\$1,676,854
BERGEN	MONTVALE BORO	\$688,782	\$827,946	\$804,885
BERGEN	OAKLAND BORO	\$784,867	\$252,642	\$297,198
BERGEN	OLD TAPPAN BORO	\$1,041,281	\$1,853,307	\$2,937,288
BERGEN	RIVER VALE TWP	\$445,935	\$357,396	\$483,279
BERGEN	UPPER SADDLE RIVER BORO	\$1,199,411	\$910,704	\$885,559
BERGEN	WOODCLIFF LAKE BORO	\$818,763	\$688,281	\$551,450
BERGEN	WYCKOFF TWP	\$1,520,350	\$1,350,062	\$1,254,521
BURLINGTON	EDGEWATER PARK TWP	\$1,307,578	\$898,773	\$953,880
BURLINGTON	EVESHAM TWP	\$3,698,336	\$6,303,323	\$7,636,285
BURLINGTON	LUMBERTON TWP	\$3,203,876	\$3,324,895	\$2,973,929
BURLINGTON	MEDFORD TWP	\$4,958,810	\$4,596,573	\$4,643,044
BURLINGTON	MOUNT HOLLY TWP	\$535,493	\$765,234	\$1,154,475
BURLINGTON	MOUNT LAUREL TWP	\$4,237,401	\$4,277,633	\$4,782,561
BURLINGTON	SHAMONG TWP	\$497,381	\$520,845	\$751,551
BURLINGTON	SOUTHAMPTON TWP	\$654,704	\$565,529	\$189,856
BURLINGTON	TABERNACLE TWP	\$1,057,135	\$1,361,871	\$1,457,266

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 2%) 2005-06</b>	<b>Actual Excess (above 2%) 2006-07</b>	<b>Actual Excess (above 2%) 2007-08</b>
BURLINGTON	WESTAMPTON	\$677,585	\$586,970	\$524,919
CAMDEN	BELLMAWR BORO	\$719,520	\$486,531	\$544,887
CAMDEN	BERLIN BORO	\$461,833	\$480,747	\$305,015
CAMDEN	GLOUCESTER TWP	\$3,148,862	\$5,170,673	\$7,523,295
CAMDEN	RUNNEMEDE BORO	\$600,287	\$806,315	\$1,015,136
CAMDEN	STRATFORD BORO	\$282,645	\$425,393	\$303,827
CAMDEN	VOORHEES TWP	\$4,412,513	\$5,149,193	\$5,873,910
CAPE MAY	UPPER TWP	\$236,484	\$484,602	\$935,424
CUMBERLAND	UPPER DEERFIELD TWP	\$359,017	\$609,848	\$833,017
GLOUCESTER	LOGAN TWP	\$1,235,748	\$1,365,819	\$1,334,731
HUDSON	GUTTENBERG TOWN	\$295,639	\$800,784	\$1,634,839
HUNTERDON	CLINTON TWP	\$197,887	\$656,012	\$114,799
HUNTERDON	FLEMINGTON-RARITAN REG	\$2,468,950	\$2,392,237	\$2,828,369
HUNTERDON	LEBANON TWP	\$283,685	\$407,627	\$535,852
HUNTERDON	READINGTON TWP	\$899,052	\$135,674	\$2,555,199
HUNTERDON	TEWKSBURY TWP	\$373,914	\$448,035	\$889,596
MONMOUTH	COLTS NECK TWP	\$613,098	\$542,868	\$192,619
MONMOUTH	EATONTOWN BORO	\$534,837	\$1,482,525	\$2,579,174
MONMOUTH	FAIR HAVEN BORO	\$40,019	\$210,839	\$223,727
MONMOUTH	FREEHOLD BORO	\$11,926	\$6,078	\$0
MONMOUTH	FREEHOLD TWP	\$2,431,224	\$2,695,795	\$5,131,406
MONMOUTH	HOWELL TWP	\$3,023,297	\$3,633,360	\$3,512,220
MONMOUTH	LITTLE SILVER BORO	\$521,512	\$328,157	\$484,341
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,639,047	\$1,956,000	\$1,939,426
MONMOUTH	MARLBORO TWP	\$1,209,320	\$865,177	\$2,260,092
MONMOUTH	MILLSTONE TWP	\$1,007,163	\$101,825	\$0
MONMOUTH	RED BANK BORO	\$728,304	\$1,318,844	\$1,784,630
MONMOUTH	RUMSON BORO	\$490,649	\$96,763	\$191,120
MONMOUTH	TINTON FALLS	\$4,312,875	\$5,688,445	\$6,729,740
MONMOUTH	UNION BEACH	\$1,492,627	\$1,165,112	\$1,160,968
MORRIS	CHESTER TWP	\$202,249	\$1,191,368	\$1,840,880

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%)	Excess (above 2%)	Excess (above 2%)
		2005-06	2006-07	2007-08
MORRIS	DENVILLE TWP	\$291,812	\$188,083	\$0
MORRIS	EAST HANOVER TWP	\$1,041,797	\$546,025	\$177,949
MORRIS	FLORHAM PARK BORO	\$221,397	\$20,986	\$0
MORRIS	HANOVER TWP	\$2,159,566	\$1,848,739	\$1,316,821
MORRIS	LINCOLN PARK BORO	\$1,017,124	\$1,222,346	\$1,180,320
MORRIS	LONG HILL TWP	\$183,932	\$357,507	\$42,088
MORRIS	MENDHAM TWP	\$341,459	\$329,803	\$443,516
MORRIS	ROCKAWAY TWP	\$1,511,533	\$1,398,157	\$2,146,186
MORRIS	WASHINGTON TWP	\$1,921,380	\$2,254,902	\$1,703,964
MORRIS	WHARTON BORO	\$0	\$0	\$0
PASSAIC	HALEDON BORO	\$877,360	\$1,043,312	\$1,144,130
PASSAIC	LITTLE FALLS TWP	\$577,519	\$817,988	\$1,538,865
PASSAIC	PROSPECT PARK BORO	\$525,233	\$1,138,223	\$1,561,942
PASSAIC	RINGWOOD BORO	\$1,186,826	\$1,100,540	\$335,384
PASSAIC	TOTOWA BORO	\$2,821,509	\$3,556,571	\$2,949,573
PASSAIC	WANAQUE BORO	\$394,061	\$366,361	\$389,156
PASSAIC	WEST PATERSON BORO	\$371,805	\$579,681	\$569,103
SOMERSET	BRANCHBURG TWP	\$0	\$89,672	\$361,751
SOMERSET	GREEN BROOK TWP	\$619,252	\$25,306	\$637,497
SOMERSET	WARREN TWP	\$523,761	\$433,195	\$780,527
SUSSEX	BYRAM TWP	\$631,361	\$551,363	\$398,538
SUSSEX	HARDYSTON TWP	\$289,756	\$18,639	\$184,474
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$0	\$140,747	\$125,706
WARREN	GREAT MEADOWS REGIONAL	\$464,701	\$470,448	\$708,229
WARREN	GREENWICH TWP	\$2,124,392	\$2,909,337	\$2,918,526
WARREN	LOPATCONG TWP	\$317,807	\$234,413	\$291,953

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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\* Excess general fund balance threshold was 2% for districts other than county vocational districts.