

**Summary of Vital Statistics
Comparative Spending Guide 2009
Operating Type SDA (Total of 31 School Districts)**

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	PLEASANTVILLE CITY	\$16,507	84%	9%	4%	0%	3%	0%	10.6	67.1	138.7	12.2%
BERGEN	GARFIELD CITY	\$12,420	69%	28%	3%	0%	0%	0%	12.2	99.5	158.5	12.6%
BURLINGTON	BURLINGTON CITY	\$14,928	61%	26%	4%	6%	2%	1%	10.0	71.3	138.4	16.1%
BURLINGTON	PEMBERTON TWP	\$18,970	82%	10%	3%	2%	2%	1%	10.4	51.6	139.2	14.6%
CAMDEN	CAMDEN CITY	\$16,131	88%	2%	7%	0%	2%	1%	10.8	74.3	126.1	17.7%
CAMDEN	GLOUCESTER CITY	\$16,046	82%	8%	3%	2%	4%	1%	10.1	57.4	161.9	17.7%
CUMBERLAND	BRIDGETON CITY	\$14,289	87%	4%	4%	1%	3%	1%	10.0	68.4	119.7	10.1%
CUMBERLAND	MILLVILLE CITY	\$12,962	80%	10%	3%	4%	2%	1%	12.1	82.2	145.2	17.7%
CUMBERLAND	VINELAND CITY	\$15,522	82%	11%	3%	0%	3%	1%	11.4	60.1	161.5	13.9%
ESSEX	CITY OF ORANGE TWP	\$15,889	84%	11%	4%	0%	0%	1%	9.6	58.6	121.1	14.1%
ESSEX	EAST ORANGE	\$18,568	86%	8%	4%	0%	1%	1%	10.9	73.5	173.4	13.2%
ESSEX	IRVINGTON TOWNSHIP	\$15,738	83%	11%	3%	0%	2%	1%	11.0	77.2	159.5	7.6%
ESSEX	NEWARK CITY	\$19,305	81%	10%	5%	0%	2%	2%	16.1	38.2	82.5	14.1%
HUDSON	HARRISON TOWN	\$17,517	65%	23%	2%	3%	5%	2%	12.0	81.5	101.0	11.4%
HUDSON	HOBOKEN CITY	\$24,808	29%	63%	4%	0%	2%	2%	11.4	58.1	106.0	13.4%
HUDSON	JERSEY CITY	\$17,507	76%	14%	6%	0%	3%	1%	10.8	68.6	167.7	12.2%
HUDSON	UNION CITY	\$17,948	76%	7%	4%	0%	13%	0%	12.2	119.0	140.5	11.2%
HUDSON	WEST NEW YORK TOWN	\$14,920	80%	12%	5%	0%	3%	0%	11.8	78.7	119.5	11.2%
MERCER	TRENTON CITY	\$16,532	87%	7%	5%	0%	0%	1%	13.9	66.2	175.6	12.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$16,284	74%	17%	6%	0%	2%	1%	11.9	60.2	159.1	13.6%
MIDDLESEX	PERTH AMBOY CITY	\$15,228	80%	11%	2%	0%	7%	0%	12.4	76.9	207.1	8.1%
MONMOUTH	ASBURY PARK CITY	\$24,428	83%	8%	7%	0%	2%	0%	8.3	40.3	72.3	14.6%
MONMOUTH	KEANSBURG BORO	\$16,161	78%	11%	4%	0%	7%	0%	8.0	37.4	64.5	15.4%
MONMOUTH	LONG BRANCH CITY	\$15,369	56%	36%	4%	0%	3%	1%	9.9	61.9	174.6	10.2%
MONMOUTH	NEPTUNE TWP	\$13,741	51%	40%	3%	4%	0%	2%	12.6	68.9	144.4	16.3%
PASSAIC	PASSAIC CITY	\$14,624	86%	6%	6%	0%	0%	2%	13.3	75.3	168.6	11.9%
PASSAIC	PATERSON CITY	\$16,007	83%	7%	5%	0%	3%	2%	10.8	67.1	158.3	14.4%
SALEM	SALEM CITY	\$14,973	71%	9%	6%	8%	5%	1%	9.6	73.7	73.7	17.5%
UNION	ELIZABETH CITY	\$15,217	82%	11%	6%	0%	0%	1%	10.6	77.5	201.7	8.1%
UNION	PLAINFIELD CITY	\$17,739	79%	13%	4%	0%	3%	1%	12.8	78.4	184.9	11.6%
WARREN	PHILLIPSBURG TOWN	\$13,585	73%	12%	4%	11%	0%	0%	11.1	67.6	149.8	15.8%

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Total Cost Per Pupil - Indicator 1
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Op Type K-12 SDA	\$15,178		\$16,059		\$16,628	
State median - Op Type K-12 SDA	\$14,587		\$14,991		\$16,007	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$11,553 — \$25,129

\$12,298 — \$27,476

\$12,420 — \$24,808

COUNTY	DISTRICT					
ATLANTIC	PLEASANTVILLE CITY	\$16,289	25	\$18,161	26	\$16,507
BERGEN	GARFIELD CITY	\$11,678	3	\$12,463	2	\$12,420
BURLINGTON	BURLINGTON CITY	\$13,020	7	\$14,083	10	\$14,928
BURLINGTON	PEMBERTON TWP	\$16,106	22	\$17,208	23	\$18,970
CAMDEN	CAMDEN CITY	\$16,105	21	\$18,274	28	\$16,131
CAMDEN	GLOUCESTER CITY	\$15,206	18	\$14,679	14	\$16,046
CUMBERLAND	BRIDGETON CITY	\$12,946	6	\$13,339	5	\$14,289
CUMBERLAND	MILLVILLE CITY	\$11,553	1	\$12,298	1	\$12,962
CUMBERLAND	VINELAND CITY	\$11,660	2	\$13,139	4	\$15,522
ESSEX	CITY OF ORANGE TWP	\$17,204	28	\$16,458	20	\$15,889
ESSEX	EAST ORANGE	\$15,126	17	\$17,818	25	\$18,568
ESSEX	IRVINGTON TOWNSHIP	\$15,456	19	\$13,845	7	\$15,738
ESSEX	NEWARK CITY	\$17,760	29	\$18,466	29	\$19,305
HUDSON	HARRISON TOWN	\$14,247	14	\$14,991	16	\$17,517
HUDSON	HOBOKEN CITY	\$19,128	30	\$19,465	30	\$24,808
HUDSON	JERSEY CITY	\$15,639	20	\$17,476	24	\$17,507
HUDSON	UNION CITY	\$12,773	5	\$14,245	11	\$17,948
HUDSON	WEST NEW YORK TOWN	\$12,639	4	\$14,002	8	\$14,920
MERCER	TRENTON CITY	\$16,239	23	\$16,379	19	\$16,532
MIDDLESEX	NEW BRUNSWICK CITY	\$16,906	26	\$16,557	21	\$16,284
MIDDLESEX	PERTH AMBOY CITY	\$13,028	8	\$13,792	6	\$15,228
MONMOUTH	ASBURY PARK CITY	\$25,129	31	\$27,476	31	\$24,428
MONMOUTH	KEANSBURG BORO	\$16,282	24	\$17,000	22	\$16,161
MONMOUTH	LONG BRANCH CITY	\$14,063	11	\$14,395	12	\$15,369
MONMOUTH	NEPTUNE TWP	\$13,726	9	\$12,955	3	\$13,741

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	
State average - Op Type K-12 SDA	\$15,178		\$16,059		\$16,628		
State median - Op Type K-12 SDA	\$14,587		\$14,991		\$16,007		
State average - All operating types	\$12,174		\$12,783		\$13,539		
State median - All operating types	\$11,400		\$12,075		\$12,791		
Low to High Ranges	\$11,553 — \$25,129		\$12,298 — \$27,476		\$12,420 — \$24,808		
COUNTY	DISTRICT						
PASSAIC	PASSAIC CITY	\$14,067	12	\$14,065	9	\$14,624	6
PASSAIC	PATERSON CITY	\$14,587	16	\$15,391	18	\$16,007	16
SALEM	SALEM CITY	\$14,206	13	\$14,439	13	\$14,973	9
UNION	ELIZABETH CITY	\$14,252	15	\$15,144	17	\$15,217	10
UNION	PLAINFIELD CITY	\$16,906	26	\$18,231	27	\$17,739	25
WARREN	PHILLIPSBURG TOWN	\$14,045	10	\$14,942	15	\$13,585	3

Total Classroom Instruction - Indicator 2
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$8,594			\$9,033			\$9,469		
State median - Op Type K-12 SDA	\$8,657			\$8,748			\$9,069		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges \$6,773 — \$15,075 51.9%—63.9% \$7,278 — \$15,924 51.0%—64.6% \$7,669 — \$14,112 52.2%—62.3%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$9,186	25	56.4%	\$10,193	28	56.1%	\$8,963	12	54.3%
BERGEN	GARFIELD CITY	\$7,074	4	60.6%	\$8,049	8	64.6%	\$7,711	2	62.1%
BURLINGTON	BURLINGTON CITY	\$7,743	8	59.5%	\$8,072	9	57.3%	\$8,749	8	58.6%
BURLINGTON	PEMBERTON TWP	\$9,577	28	59.5%	\$10,250	29	59.6%	\$11,435	29	60.3%
CAMDEN	CAMDEN CITY	\$8,473	14	52.6%	\$9,322	22	51.0%	\$8,786	10	54.5%
CAMDEN	GLOUCESTER CITY	\$8,891	20	58.5%	\$8,351	11	56.9%	\$9,076	17	56.6%
CUMBERLAND	BRIDGETON CITY	\$7,547	6	58.3%	\$7,593	4	56.9%	\$8,158	5	57.1%
CUMBERLAND	MILLVILLE CITY	\$6,773	1	58.6%	\$7,278	1	59.2%	\$7,669	1	59.2%
CUMBERLAND	VINELAND CITY	\$6,780	2	58.1%	\$7,614	5	57.9%	\$8,980	14	57.9%
ESSEX	CITY OF ORANGE TWP	\$9,221	27	53.6%	\$8,791	17	53.4%	\$8,423	7	53.0%
ESSEX	EAST ORANGE	\$8,027	9	53.1%	\$9,722	24	54.6%	\$10,184	25	54.8%
ESSEX	IRVINGTON TOWNSHIP	\$8,775	18	56.8%	\$7,878	7	56.9%	\$9,069	16	57.6%
ESSEX	NEWARK CITY	\$9,210	26	51.9%	\$9,904	25	53.6%	\$10,147	24	52.6%
HUDSON	HARRISON TOWN	\$8,657	16	60.8%	\$9,146	21	61.0%	\$10,847	27	61.9%
HUDSON	HOBOKEN CITY	\$10,027	30	52.4%	\$9,993	27	51.3%	\$13,020	30	52.5%
HUDSON	JERSEY CITY	\$9,105	24	58.2%	\$9,961	26	57.0%	\$10,321	26	59.0%
HUDSON	UNION CITY	\$6,867	3	53.8%	\$7,462	3	52.4%	\$9,360	20	52.2%
HUDSON	WEST NEW YORK TOWN	\$7,508	5	59.4%	\$7,636	6	54.5%	\$8,941	11	59.9%
MERCER	TRENTON CITY	\$8,744	17	53.8%	\$8,514	12	52.0%	\$8,751	9	52.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$9,007	23	53.3%	\$8,796	18	53.1%	\$9,698	23	59.6%
MIDDLESEX	PERTH AMBOY CITY	\$8,266	11	63.4%	\$8,632	14	62.6%	\$9,408	21	61.8%
MONMOUTH	ASBURY PARK CITY	\$15,075	31	60.0%	\$15,924	31	58.0%	\$14,112	31	57.8%
MONMOUTH	KEANSBURG BORO	\$8,975	21	55.1%	\$9,526	23	56.0%	\$9,057	15	56.0%
MONMOUTH	LONG BRANCH CITY	\$8,599	15	61.1%	\$8,628	13	59.9%	\$9,250	19	60.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 SDA	\$8,594			\$9,033			\$9,469			
State median - Op Type K-12 SDA	\$8,657			\$8,748			\$9,069			
State average - All operating types	\$7,171			\$7,511			\$7,968			
State median - All operating types	\$6,833			\$7,167			\$7,601			
Low to High Ranges	\$6,773 — \$15,075		51.9%—63.9%	\$7,278 — \$15,924		51.0%—64.6%	\$7,669 — \$14,112		52.2%—62.3%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$7,561	7	55.1%	\$7,292	2	56.3%	\$7,799	3	56.8%
PASSAIC	PASSAIC CITY	\$8,984	22	63.9%	\$8,727	15	62.0%	\$9,106	18	62.3%
PASSAIC	PATERSON CITY	\$8,808	19	60.4%	\$8,748	16	56.8%	\$8,967	13	56.0%
SALEM	SALEM CITY	\$8,420	13	59.3%	\$8,269	10	57.3%	\$8,340	6	55.7%
UNION	ELIZABETH CITY	\$8,287	12	58.1%	\$8,959	20	59.2%	\$9,414	22	61.9%
UNION	PLAINFIELD CITY	\$9,751	29	57.7%	\$10,759	30	59.0%	\$10,947	28	61.7%
WARREN	PHILLIPSBURG TOWN	\$8,228	10	58.6%	\$8,951	19	59.9%	\$8,034	4	59.1%

Classroom Salaries & Benefits - Indicator 3
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 SDA	\$7,827			\$8,217			\$8,479		
State median - Op Type K-12 SDA	\$7,947			\$8,065			\$8,387		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges **\$6,189 — \$11,991** **42.0% — 61.0%** **76.6% — 97.8%** **\$6,712 — \$12,396** **40.7% — 61.5%** **76.4% — 97.3%** **\$7,002 — \$10,869** **40.0% — 58.9%** **76.3% — 96.8%**

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
ATLANTIC	PLEASANTVILLE CITY	\$8,734	29	53.6%	95.1%	\$9,625	30	53.0%	94.4%	\$8,387	16	50.8%	93.6%
BERGEN	GARFIELD CITY	\$6,902	5	59.1%	97.6%	\$7,666	9	61.5%	95.2%	\$7,313	2	58.9%	94.8%
BURLINGTON	BURLINGTON CITY	\$7,365	10	56.6%	95.1%	\$7,679	10	54.5%	95.1%	\$8,198	10	54.9%	93.7%
BURLINGTON	PEMBERTON TWP	\$8,730	28	54.2%	91.2%	\$9,432	29	54.8%	92.0%	\$10,471	30	55.2%	91.6%
CAMDEN	CAMDEN CITY	\$8,273	21	51.4%	97.6%	\$9,035	28	49.4%	96.9%	\$8,272	12	51.3%	94.1%
CAMDEN	GLOUCESTER CITY	\$8,329	23	54.8%	93.7%	\$8,014	15	54.6%	96.0%	\$8,624	19	53.7%	95.0%
CUMBERLAND	BRIDGETON CITY	\$7,132	8	55.1%	94.5%	\$7,165	6	53.7%	94.4%	\$7,606	4	53.2%	93.2%
CUMBERLAND	MILLVILLE CITY	\$6,189	1	53.6%	91.4%	\$6,712	1	54.6%	92.2%	\$7,002	1	54.0%	91.3%
CUMBERLAND	VINELAND CITY	\$6,423	2	55.1%	94.7%	\$7,107	5	54.1%	93.3%	\$8,346	14	53.8%	92.9%
ESSEX	CITY OF ORANGE TWP	\$8,677	27	50.4%	94.1%	\$8,326	19	50.6%	94.7%	\$7,949	7	50.0%	94.4%
ESSEX	EAST ORANGE	\$7,010	7	46.3%	87.3%	\$8,429	21	47.3%	86.7%	\$8,829	24	47.5%	86.7%
ESSEX	IRVINGTON TOWNSHIP	\$8,405	25	54.4%	95.8%	\$7,570	8	54.7%	96.1%	\$8,660	21	55.0%	95.5%
ESSEX	NEWARK CITY	\$7,452	11	42.0%	80.9%	\$8,065	16	43.7%	81.4%	\$8,076	8	41.8%	79.6%
HUDSON	HARRISON TOWN	\$6,632	4	46.5%	76.6%	\$6,986	3	46.6%	76.4%	\$8,350	15	47.7%	77.0%
HUDSON	HOBOKEN CITY	\$8,125	18	42.5%	81.0%	\$7,914	12	40.7%	79.2%	\$9,935	29	40.0%	76.3%
HUDSON	JERSEY CITY	\$8,398	24	53.7%	92.2%	\$9,026	27	51.7%	90.6%	\$9,276	27	53.0%	89.9%
HUDSON	UNION CITY	\$6,526	3	51.1%	95.0%	\$7,076	4	49.7%	94.8%	\$8,821	23	49.1%	94.2%
HUDSON	WEST NEW YORK TOWN	\$7,230	9	57.2%	96.3%	\$7,419	7	53.0%	97.2%	\$8,651	20	58.0%	96.8%
MERCER	TRENTON CITY	\$8,156	19	50.2%	93.3%	\$7,988	14	48.8%	93.8%	\$8,126	9	49.2%	92.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,806	30	52.1%	97.8%	\$8,560	23	51.7%	97.3%	\$9,315	28	57.2%	96.1%
MIDDLESEX	PERTH AMBOY CITY	\$7,945	15	61.0%	96.1%	\$8,212	18	59.5%	95.1%	\$8,890	26	58.4%	94.5%
MONMOUTH	ASBURY PARK CITY	\$11,991	31	47.7%	79.5%	\$12,396	31	45.1%	77.8%	\$10,869	31	44.5%	77.0%
MONMOUTH	KEANSBURG BORO	\$8,293	22	50.9%	92.4%	\$8,880	26	52.2%	93.2%	\$8,449	18	52.3%	93.3%
MONMOUTH	LONG BRANCH CITY	\$8,112	17	57.7%	94.3%	\$8,169	17	56.7%	94.7%	\$8,881	25	57.8%	96.0%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 SDA	\$7,827			\$8,217			\$8,479		
State median - Op Type K-12 SDA	\$7,947			\$8,065			\$8,387		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges

\$6,189 — \$11,991 42.0% — 61.0% 76.6% — 97.8% \$6,712 — \$12,396 40.7% — 61.5% 76.4% — 97.3% \$7,002 — \$10,869 40.0% — 58.9% 76.3% — 96.8%

COUNTY	DISTRICT												
MONMOUTH	NEPTUNE TWP	\$6,953	6	50.7%	92.0%	\$6,886	2	53.1%	94.4%	\$7,370	3	53.6%	94.5%
PASSAIC	PASSAIC CITY	\$8,223	20	58.5%	91.5%	\$7,955	13	56.6%	91.2%	\$8,245	11	56.4%	90.5%
PASSAIC	PATERSON CITY	\$8,498	26	58.3%	96.5%	\$8,390	20	54.5%	95.9%	\$8,403	17	52.5%	93.7%
SALEM	SALEM CITY	\$7,551	12	53.2%	89.7%	\$7,690	11	53.3%	93.0%	\$7,857	6	52.5%	94.2%
UNION	ELIZABETH CITY	\$7,698	14	54.0%	92.9%	\$8,480	22	56.0%	94.7%	\$8,298	13	54.5%	88.1%
UNION	PLAINFIELD CITY	\$7,669	13	45.4%	78.6%	\$8,762	25	48.1%	81.4%	\$8,797	22	49.6%	80.4%
WARREN	PHILLIPSBURG TOWN	\$7,947	16	56.6%	96.6%	\$8,669	24	58.0%	96.8%	\$7,761	5	57.1%	96.6%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$300			\$297			\$398		
State median - Op Type K-12 SDA	\$284			\$273			\$344		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$157 — \$755

1.1%—5.3%

\$184 — \$514

1.1%—3.3%

\$186 — \$561

1.2%—3.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$413	28	2.5%	\$514	31	2.8%	\$487	28	2.9%
BERGEN	GARFIELD CITY	\$157	1	1.3%	\$184	1	1.5%	\$339	15	2.7%
BURLINGTON	BURLINGTON CITY	\$215	8	1.6%	\$218	6	1.6%	\$357	17	2.4%
BURLINGTON	PEMBERTON TWP	\$394	27	2.4%	\$336	21	2.0%	\$408	21	2.2%
CAMDEN	CAMDEN CITY	\$175	2	1.1%	\$228	8	1.2%	\$285	8	1.8%
CAMDEN	GLOUCESTER CITY	\$284	16	1.9%	\$242	11	1.6%	\$312	12	1.9%
CUMBERLAND	BRIDGETON CITY	\$357	20	2.8%	\$366	24	2.7%	\$454	25	3.2%
CUMBERLAND	MILLVILLE CITY	\$280	15	2.4%	\$270	15	2.2%	\$285	8	2.2%
CUMBERLAND	VINELAND CITY	\$295	17	2.5%	\$432	29	3.3%	\$490	29	3.2%
ESSEX	CITY OF ORANGE TWP	\$361	21	2.1%	\$288	18	1.8%	\$334	13	2.1%
ESSEX	EAST ORANGE	\$204	6	1.3%	\$265	14	1.5%	\$291	10	1.6%
ESSEX	IRVINGTON TOWNSHIP	\$214	7	1.4%	\$233	9	1.7%	\$284	7	1.8%
ESSEX	NEWARK CITY	\$276	14	1.6%	\$250	12	1.4%	\$436	22	2.3%
HUDSON	HARRISON TOWN	\$200	5	1.4%	\$192	3	1.3%	\$335	14	1.9%
HUDSON	HOBOKEN CITY	\$367	22	1.9%	\$411	27	2.1%	\$523	30	2.1%
HUDSON	JERSEY CITY	\$393	26	2.5%	\$387	26	2.2%	\$561	31	3.2%
HUDSON	UNION CITY	\$299	19	2.3%	\$347	23	2.4%	\$477	27	2.7%
HUDSON	WEST NEW YORK TOWN	\$224	9	1.8%	\$204	4	1.5%	\$258	6	1.7%
MERCER	TRENTON CITY	\$377	23	2.3%	\$345	22	2.1%	\$401	19	2.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$188	3	1.1%	\$184	1	1.1%	\$304	11	1.9%
MIDDLESEX	PERTH AMBOY CITY	\$296	18	2.3%	\$385	25	2.8%	\$444	23	2.9%
MONMOUTH	ASBURY PARK CITY	\$470	30	1.9%	\$503	30	1.8%	\$453	24	1.9%
MONMOUTH	KEANSBURG BORO	\$391	25	2.4%	\$262	13	1.5%	\$242	5	1.5%
MONMOUTH	LONG BRANCH CITY	\$248	11	1.8%	\$312	20	2.2%	\$235	4	1.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 SDA	\$300			\$297			\$398			
State median - Op Type K-12 SDA	\$284			\$273			\$344			
State average - All operating types	\$273			\$281			\$313			
State median - All operating types	\$276			\$280			\$306			
Low to High Ranges	\$157 — \$755		1.1%—5.3%	\$184 — \$514		1.1%—3.3%	\$186 — \$561		1.2%—3.2%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$241	10	1.8%	\$225	7	1.7%	\$222	3	1.6%
PASSAIC	PASSAIC CITY	\$272	13	1.9%	\$273	16	1.9%	\$402	20	2.7%
PASSAIC	PATERSON CITY	\$268	12	1.8%	\$302	19	2.0%	\$476	26	3.0%
SALEM	SALEM CITY	\$755	31	5.3%	\$421	28	2.9%	\$344	16	2.3%
UNION	ELIZABETH CITY	\$385	24	2.7%	\$275	17	1.8%	\$389	18	2.6%
UNION	PLAINFIELD CITY	\$441	29	2.6%	\$236	10	1.3%	\$205	2	1.2%
WARREN	PHILLIPSBURG TOWN	\$199	4	1.4%	\$204	4	1.4%	\$186	1	1.4%

Classroom Purchased Services and Other - Indicator 5
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$467			\$519			\$591		
State median - Op Type K-12 SDA	\$204			\$177			\$194		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$14 — \$2,615

0.1%—12.8%

\$13 — \$3,025

0.1%—13.1%

\$32 — \$2,790

0.2%—12.3%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$40	5	0.2%	\$54	5	0.3%	\$89	8	0.5%
BERGEN	GARFIELD CITY	\$14	1	0.1%	\$199	19	1.6%	\$59	2	0.5%
BURLINGTON	BURLINGTON CITY	\$163	14	1.2%	\$175	15	1.2%	\$194	16	1.3%
BURLINGTON	PEMBERTON TWP	\$452	24	2.8%	\$482	23	2.8%	\$556	24	2.9%
CAMDEN	CAMDEN CITY	\$25	3	0.2%	\$59	7	0.3%	\$229	19	1.4%
CAMDEN	GLOUCESTER CITY	\$278	19	1.8%	\$95	12	0.6%	\$140	13	0.9%
CUMBERLAND	BRIDGETON CITY	\$58	9	0.4%	\$63	8	0.5%	\$98	9	0.7%
CUMBERLAND	MILLVILLE CITY	\$304	21	2.6%	\$296	21	2.4%	\$382	21	2.9%
CUMBERLAND	VINELAND CITY	\$63	10	0.5%	\$75	9	0.6%	\$144	15	0.9%
ESSEX	CITY OF ORANGE TWP	\$183	15	1.1%	\$177	16	1.1%	\$141	14	0.9%
ESSEX	EAST ORANGE	\$813	26	5.4%	\$1,029	26	5.8%	\$1,065	26	5.7%
ESSEX	IRVINGTON TOWNSHIP	\$156	13	1.0%	\$75	9	0.5%	\$125	10	0.8%
ESSEX	NEWARK CITY	\$1,482	27	8.3%	\$1,589	27	8.6%	\$1,634	27	8.5%
HUDSON	HARRISON TOWN	\$1,825	30	12.8%	\$1,969	30	13.1%	\$2,162	29	12.3%
HUDSON	HOBOKEN CITY	\$1,535	28	8.0%	\$1,667	28	8.6%	\$2,562	30	10.3%
HUDSON	JERSEY CITY	\$314	22	2.0%	\$548	25	3.1%	\$484	23	2.8%
HUDSON	UNION CITY	\$43	7	0.3%	\$39	3	0.3%	\$62	3	0.3%
HUDSON	WEST NEW YORK TOWN	\$54	8	0.4%	\$13	1	0.1%	\$32	1	0.2%
MERCER	TRENTON CITY	\$212	17	1.3%	\$181	17	1.1%	\$224	18	1.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$14	1	0.1%	\$52	4	0.3%	\$80	5	0.5%
MIDDLESEX	PERTH AMBOY CITY	\$25	3	0.2%	\$35	2	0.3%	\$75	4	0.5%
MONMOUTH	ASBURY PARK CITY	\$2,615	31	10.4%	\$3,025	31	11.0%	\$2,790	31	11.4%
MONMOUTH	KEANSBURG BORO	\$291	20	1.8%	\$384	22	2.3%	\$366	20	2.3%
MONMOUTH	LONG BRANCH CITY	\$239	18	1.7%	\$147	13	1.0%	\$134	11	0.9%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$467			\$519			\$591		
State median - Op Type K-12 SDA	\$204			\$177			\$194		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$14 — \$2,615

0.1%—12.8%

\$13 — \$3,025

0.1%—13.1%

\$32 — \$2,790

0.2%—12.3%

COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$368	23	2.7%	\$182	18	1.4%	\$208	17	1.5%
PASSAIC	PASSAIC CITY	\$489	25	3.5%	\$498	24	3.5%	\$459	22	3.1%
PASSAIC	PATERSON CITY	\$42	6	0.3%	\$55	6	0.4%	\$88	6	0.6%
SALEM	SALEM CITY	\$114	12	0.8%	\$158	14	1.1%	\$139	12	0.9%
UNION	ELIZABETH CITY	\$204	16	1.4%	\$205	20	1.4%	\$727	25	4.8%
UNION	PLAINFIELD CITY	\$1,641	29	9.7%	\$1,760	29	9.7%	\$1,946	28	11.0%
WARREN	PHILLIPSBURG TOWN	\$83	11	0.6%	\$78	11	0.5%	\$88	6	0.6%

Total Support Services - Indicator 6
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$2,802			\$3,076			\$3,119		
State median - Op Type K-12 SDA	\$2,497			\$2,758			\$2,813		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$1,805 — \$4,409

13.7%—26.1%

\$1,744 — \$4,878

14.0%—25.8%

\$1,893 — \$5,732

13.8%—28.1%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$2,981	22	18.3%	\$3,196	22	17.6%	\$3,372	23	20.4%
BERGEN	GARFIELD CITY	\$1,805	1	15.5%	\$1,744	1	14.0%	\$1,942	2	15.6%
BURLINGTON	BURLINGTON CITY	\$1,957	4	15.0%	\$2,288	7	16.2%	\$2,355	7	15.8%
BURLINGTON	PEMBERTON TWP	\$2,959	21	18.4%	\$3,025	19	17.6%	\$3,391	24	17.9%
CAMDEN	CAMDEN CITY	\$3,198	24	19.9%	\$4,083	27	22.3%	\$3,124	21	19.4%
CAMDEN	GLOUCESTER CITY	\$2,692	20	17.7%	\$2,589	13	17.6%	\$2,855	17	17.8%
CUMBERLAND	BRIDGETON CITY	\$2,433	13	18.8%	\$2,719	15	20.4%	\$2,957	19	20.7%
CUMBERLAND	MILLVILLE CITY	\$2,118	7	18.3%	\$2,254	5	18.3%	\$2,338	6	18.0%
CUMBERLAND	VINELAND CITY	\$2,005	6	17.2%	\$2,276	6	17.3%	\$2,606	10	16.8%
ESSEX	CITY OF ORANGE TWP	\$4,348	30	25.3%	\$4,242	28	25.8%	\$4,470	29	28.1%
ESSEX	EAST ORANGE	\$3,198	24	21.1%	\$3,572	24	20.0%	\$3,806	26	20.5%
ESSEX	IRVINGTON TOWNSHIP	\$2,454	14	15.9%	\$2,321	8	16.8%	\$2,777	15	17.6%
ESSEX	NEWARK CITY	\$3,886	27	21.9%	\$3,960	26	21.4%	\$4,357	28	22.6%
HUDSON	HARRISON TOWN	\$2,288	9	16.1%	\$2,364	10	15.8%	\$2,720	14	15.5%
HUDSON	HOBOKEN CITY	\$3,573	26	18.7%	\$4,274	30	22.0%	\$5,732	31	23.1%
HUDSON	JERSEY CITY	\$2,384	12	15.2%	\$3,111	20	17.8%	\$2,679	12	15.3%
HUDSON	UNION CITY	\$2,311	10	18.1%	\$2,586	12	18.2%	\$3,325	22	18.5%
HUDSON	WEST NEW YORK TOWN	\$2,119	8	16.8%	\$3,339	23	23.8%	\$2,643	11	17.7%
MERCER	TRENTON CITY	\$2,627	19	16.2%	\$2,888	17	17.6%	\$2,867	18	17.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$4,409	31	26.1%	\$4,245	29	25.6%	\$3,079	20	18.9%
MIDDLESEX	PERTH AMBOY CITY	\$1,939	3	14.9%	\$2,136	4	15.5%	\$2,545	8	16.7%
MONMOUTH	ASBURY PARK CITY	\$4,138	29	16.5%	\$4,878	31	17.8%	\$4,615	30	18.9%
MONMOUTH	KEANSBURG BORO	\$4,061	28	24.9%	\$3,897	25	22.9%	\$4,074	27	25.2%
MONMOUTH	LONG BRANCH CITY	\$1,988	5	14.1%	\$2,066	3	14.3%	\$2,213	5	14.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$2,802			\$3,076			\$3,119		
State median - Op Type K-12 SDA	\$2,497			\$2,758			\$2,813		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		
Low to High Ranges	\$1,805 — \$4,409		13.7%—26.1%	\$1,744 — \$4,878		14.0%—25.8%	\$1,893 — \$5,732		13.8%—28.1%
COUNTY									
	DISTRICT								
MONMOUTH	NEPTUNE TWP	2	13.7%	\$1,889	2	14.6%	\$1,893	1	13.8%
PASSAIC	PASSAIC CITY	18	18.7%	\$2,758	16	19.6%	\$2,813	16	19.2%
PASSAIC	PATERSON CITY	17	17.8%	\$3,165	21	20.6%	\$3,511	25	21.9%
SALEM	SALEM CITY	15	17.4%	\$2,635	14	18.2%	\$2,600	9	17.4%
UNION	ELIZABETH CITY	11	16.5%	\$2,407	11	15.9%	\$2,174	4	14.3%
UNION	PLAINFIELD CITY	23	18.7%	\$2,928	18	16.1%	\$2,718	13	15.3%
WARREN	PHILLIPSBURG TOWN	16	17.8%	\$2,327	9	15.6%	\$2,125	3	15.6%

**Support Services Salaries & Benefits - Indicator 7
Operating Type SDA (Total of 31 School Districts)**

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Op Type K-12 SDA	\$2,428			\$2,601			\$2,779		
State median - Op Type K-12 SDA	\$2,180			\$2,200			\$2,523		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges \$1,495 — \$3,894 11.8% — 21.3% 50.9% — 95.0% \$1,487 — \$4,404 11.5% — 20.8% 47.1% — 95.4% \$1,581 — \$5,285 12.6% — 21.9% 71.0% — 95.8%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
ATLANTIC	PLEASANTVILLE CITY	\$2,584	24	15.9%	86.7%	\$2,953	25	16.3%	92.4%	\$2,898	22	17.6%	85.9%
BERGEN	GARFIELD CITY	\$1,495	1	12.8%	82.8%	\$1,487	1	11.9%	85.3%	\$1,581	1	12.7%	81.4%
BURLINGTON	BURLINGTON CITY	\$1,817	6	14.0%	92.8%	\$2,006	7	14.2%	87.7%	\$2,194	9	14.7%	93.2%
BURLINGTON	PEMBERTON TWP	\$2,578	23	16.0%	87.1%	\$2,568	20	14.9%	84.9%	\$2,872	21	15.1%	84.7%
CAMDEN	CAMDEN CITY	\$2,180	16	13.5%	68.2%	\$2,922	24	16.0%	71.6%	\$2,928	24	18.2%	93.7%
CAMDEN	GLOUCESTER CITY	\$2,273	20	14.9%	84.4%	\$2,195	15	15.0%	84.8%	\$2,449	14	15.3%	85.8%
CUMBERLAND	BRIDGETON CITY	\$2,133	15	16.5%	87.7%	\$2,433	19	18.2%	89.5%	\$2,544	17	17.8%	86.0%
CUMBERLAND	MILLVILLE CITY	\$1,861	7	16.1%	87.9%	\$2,002	6	16.3%	88.8%	\$2,090	7	16.1%	89.4%
CUMBERLAND	VINELAND CITY	\$1,761	4	15.1%	87.8%	\$2,053	8	15.6%	90.2%	\$2,323	11	15.0%	89.1%
ESSEX	CITY OF ORANGE TWP	\$2,929	27	17.0%	67.4%	\$2,909	23	17.7%	68.6%	\$3,173	25	20.0%	71.0%
ESSEX	EAST ORANGE	\$2,900	25	19.2%	90.7%	\$3,317	27	18.6%	92.9%	\$3,488	27	18.8%	91.6%
ESSEX	IRVINGTON TOWNSHIP	\$2,248	19	14.5%	91.6%	\$2,118	11	15.3%	91.3%	\$2,547	18	16.2%	91.7%
ESSEX	NEWARK CITY	\$3,680	30	20.7%	94.7%	\$3,778	29	20.5%	95.4%	\$4,079	29	21.1%	93.6%
HUDSON	HARRISON TOWN	\$2,061	11	14.5%	90.1%	\$2,123	12	14.2%	89.8%	\$2,605	19	14.9%	95.8%
HUDSON	HOBOKEN CITY	\$3,395	28	17.7%	95.0%	\$4,049	30	20.8%	94.7%	\$5,285	31	21.3%	92.2%
HUDSON	JERSEY CITY	\$2,087	12	13.3%	87.5%	\$2,110	10	12.1%	67.8%	\$2,332	12	13.3%	87.0%
HUDSON	UNION CITY	\$2,087	12	16.3%	90.3%	\$2,306	17	16.2%	89.2%	\$2,904	23	16.2%	87.3%
HUDSON	WEST NEW YORK TOWN	\$1,981	9	15.7%	93.5%	\$2,124	13	15.2%	63.6%	\$2,474	15	16.6%	93.6%
MERCER	TRENTON CITY	\$2,381	21	14.7%	90.6%	\$2,619	21	16.0%	90.7%	\$2,642	20	16.0%	92.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,243	18	13.3%	50.9%	\$2,000	5	12.1%	47.1%	\$2,392	13	14.7%	77.7%
MIDDLESEX	PERTH AMBOY CITY	\$1,543	2	11.8%	79.6%	\$1,593	2	11.5%	74.6%	\$1,961	5	12.9%	77.1%
MONMOUTH	ASBURY PARK CITY	\$3,894	31	15.5%	94.1%	\$4,404	31	16.0%	90.3%	\$4,176	30	17.1%	90.5%
MONMOUTH	KEANSBURG BORO	\$3,468	29	21.3%	85.4%	\$3,519	28	20.7%	90.3%	\$3,532	28	21.9%	86.7%
MONMOUTH	LONG BRANCH CITY	\$1,780	5	12.7%	89.5%	\$1,845	4	12.8%	89.3%	\$2,005	6	13.0%	90.6%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Ranking	2008-09 % of Sal/Ben To Tot Supp Services
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State average - Op Type K-12 SDA	\$2,428			\$2,601			\$2,779		
State median - Op Type K-12 SDA	\$2,180			\$2,200			\$2,523		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges

\$1,495 — \$3,894 11.8% — 21.3% 50.9% — 95.0% \$1,487 — \$4,404 11.5% — 20.8% 47.1% — 95.4% \$1,581 — \$5,285 12.6% — 21.9% 71.0% — 95.8%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Ranking	2008-09 % of Sal/Ben To Tot Supp Services			
MONMOUTH	NEPTUNE TWP	\$1,651	3	12.0%	87.7%	\$1,638	3	12.6%	86.7%	\$1,737	2	12.6%	91.8%
PASSAIC	PASSAIC CITY	\$1,922	8	13.7%	73.2%	\$2,070	9	14.7%	75.1%	\$2,110	8	14.4%	75.0%
PASSAIC	PATERSON CITY	\$2,463	22	16.9%	94.9%	\$2,995	26	19.5%	94.6%	\$3,290	26	20.6%	93.7%
SALEM	SALEM CITY	\$2,235	17	15.7%	90.3%	\$2,392	18	16.6%	90.8%	\$2,319	10	15.5%	89.2%
UNION	ELIZABETH CITY	\$2,105	14	14.8%	89.5%	\$2,200	16	14.5%	91.4%	\$1,920	3	12.6%	88.3%
UNION	PLAINFIELD CITY	\$2,916	26	17.2%	92.3%	\$2,743	22	15.0%	93.7%	\$2,523	16	14.2%	92.8%
WARREN	PHILLIPSBURG TOWN	\$1,990	10	14.2%	79.7%	\$2,158	14	14.4%	92.7%	\$1,951	4	14.4%	91.8%

Total Administrative Cost - Indicator 8
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$1,475			\$1,506			\$1,541		
State median - Op Type K-12 SDA	\$1,432			\$1,486			\$1,510		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$1,074 — \$2,303

8.2%—12.2%

\$1,143 — \$2,482

7.2%—11.7%

\$1,202 — \$1,766

5.7%—10.8%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,979	30	12.2%	\$2,130	30	11.7%	\$1,641	23	9.9%
BERGEN	GARFIELD CITY	\$1,240	6	10.6%	\$1,305	6	10.5%	\$1,240	2	10.0%
BURLINGTON	BURLINGTON CITY	\$1,350	10	10.4%	\$1,486	16	10.5%	\$1,577	17	10.6%
BURLINGTON	PEMBERTON TWP	\$1,432	16	8.9%	\$1,492	17	8.7%	\$1,653	24	8.7%
CAMDEN	CAMDEN CITY	\$1,871	29	11.6%	\$2,054	29	11.2%	\$1,658	25	10.3%
CAMDEN	GLOUCESTER CITY	\$1,346	9	8.8%	\$1,308	7	8.9%	\$1,470	12	9.2%
CUMBERLAND	BRIDGETON CITY	\$1,305	8	10.1%	\$1,356	10	10.2%	\$1,427	10	10.0%
CUMBERLAND	MILLVILLE CITY	\$1,151	2	10.0%	\$1,192	2	9.7%	\$1,269	4	9.8%
CUMBERLAND	VINELAND CITY	\$1,169	3	10.0%	\$1,222	5	9.3%	\$1,499	15	9.7%
ESSEX	CITY OF ORANGE TWP	\$1,633	25	9.5%	\$1,533	21	9.3%	\$1,619	19	10.2%
ESSEX	EAST ORANGE	\$1,544	21	10.2%	\$1,875	27	10.5%	\$1,766	31	9.5%
ESSEX	IRVINGTON TOWNSHIP	\$1,616	24	10.5%	\$1,391	12	10.0%	\$1,487	13	9.4%
ESSEX	NEWARK CITY	\$1,609	23	9.1%	\$1,497	18	8.1%	\$1,617	18	8.4%
HUDSON	HARRISON TOWN	\$1,467	18	10.3%	\$1,559	23	10.4%	\$1,703	28	9.7%
HUDSON	HOBOKEN CITY	\$1,829	28	9.6%	\$1,408	13	7.2%	\$1,412	8	5.7%
HUDSON	JERSEY CITY	\$1,535	20	9.8%	\$1,695	26	9.7%	\$1,749	30	10.0%
HUDSON	UNION CITY	\$1,388	13	10.9%	\$1,513	20	10.6%	\$1,732	29	9.7%
HUDSON	WEST NEW YORK TOWN	\$1,426	15	11.3%	\$1,348	9	9.6%	\$1,497	14	10.0%
MERCER	TRENTON CITY	\$1,550	22	9.5%	\$1,565	24	9.6%	\$1,631	21	9.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,768	27	10.5%	\$1,640	25	9.9%	\$1,632	22	10.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,074	1	8.2%	\$1,143	1	8.3%	\$1,202	1	7.9%
MONMOUTH	ASBURY PARK CITY	\$2,303	31	9.2%	\$2,482	31	9.0%	\$1,664	27	6.8%
MONMOUTH	KEANSBURG BORO	\$1,447	17	8.9%	\$1,511	19	8.9%	\$1,420	9	8.8%
MONMOUTH	LONG BRANCH CITY	\$1,508	19	10.7%	\$1,469	14	10.2%	\$1,510	16	9.8%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 SDA	\$1,475			\$1,506			\$1,541			
State median - Op Type K-12 SDA	\$1,432			\$1,486			\$1,510			
State average - All operating types	\$1,342			\$1,384			\$1,430			
State median - All operating types	\$1,426			\$1,471			\$1,532			
Low to High Ranges	\$1,074 — \$2,303		8.2%—12.2%	\$1,143 — \$2,482		7.2%—11.7%	\$1,202 — \$1,766		5.7%—10.8%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$1,232	5	9.0%	\$1,210	3	9.3%	\$1,285	5	9.4%
PASSAIC	PASSAIC CITY	\$1,197	4	8.5%	\$1,212	4	8.6%	\$1,265	3	8.6%
PASSAIC	PATERSON CITY	\$1,360	12	9.3%	\$1,347	8	8.8%	\$1,457	11	9.1%
SALEM	SALEM CITY	\$1,420	14	10.0%	\$1,554	22	10.8%	\$1,622	20	10.8%
UNION	ELIZABETH CITY	\$1,296	7	9.1%	\$1,366	11	9.0%	\$1,395	7	9.2%
UNION	PLAINFIELD CITY	\$1,715	26	10.1%	\$1,984	28	10.9%	\$1,663	26	9.4%
WARREN	PHILLIPSBURG TOWN	\$1,352	11	9.6%	\$1,479	15	9.9%	\$1,365	6	10.0%

Salaries & Benefits for Administration - Indicator 9

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin
State average - Op Type K-12 SDA	\$1,195			\$1,224			\$1,233		
State median - Op Type K-12 SDA	\$1,173			\$1,160			\$1,227		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges

\$887 — \$1,679

6.2% — 9.4%

64.4% — 89.6%

\$938 — \$1,838

4.9% — 9.1%

67.2% — 89.4%

\$904 — \$1,496

3.6% — 8.9%

64.0% — 87.7%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
ATLANTIC	PLEASANTVILLE CITY	\$1,457	29	8.9%	73.6%	\$1,644	30	9.1%	77.2%	\$1,310	22	7.9%	79.8%
BERGEN	GARFIELD CITY	\$981	5	8.4%	79.1%	\$1,018	4	8.2%	78.0%	\$967	2	7.8%	78.0%
BURLINGTON	BURLINGTON CITY	\$1,102	12	8.5%	81.6%	\$1,204	18	8.5%	81.0%	\$1,239	19	8.3%	78.6%
BURLINGTON	PEMBERTON TWP	\$1,253	20	7.8%	87.5%	\$1,300	22	7.6%	87.1%	\$1,443	30	7.6%	87.3%
CAMDEN	CAMDEN CITY	\$1,514	30	9.4%	80.9%	\$1,616	29	8.8%	78.7%	\$1,353	28	8.4%	81.6%
CAMDEN	GLOUCESTER CITY	\$1,061	10	7.0%	78.8%	\$1,022	5	7.0%	78.1%	\$1,086	7	6.8%	73.9%
CUMBERLAND	BRIDGETON CITY	\$1,007	6	7.8%	77.2%	\$1,059	8	7.9%	78.1%	\$1,107	10	7.7%	77.6%
CUMBERLAND	MILLVILLE CITY	\$974	4	8.4%	84.6%	\$1,056	7	8.6%	88.6%	\$1,078	6	8.3%	84.9%
CUMBERLAND	VINELAND CITY	\$955	3	8.2%	81.7%	\$1,022	5	7.8%	83.6%	\$1,235	18	8.0%	82.4%
ESSEX	CITY OF ORANGE TWP	\$1,452	28	8.4%	88.9%	\$1,365	25	8.3%	89.0%	\$1,208	15	7.6%	74.6%
ESSEX	EAST ORANGE	\$1,180	18	7.8%	76.4%	\$1,376	26	7.7%	73.4%	\$1,330	25	7.2%	75.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,261	22	8.2%	78.0%	\$1,105	12	8.0%	79.4%	\$1,148	12	7.3%	77.2%
ESSEX	NEWARK CITY	\$1,269	24	7.1%	78.9%	\$1,160	16	6.3%	77.5%	\$1,227	16	6.4%	75.9%
HUDSON	HARRISON TOWN	\$1,246	19	8.7%	84.9%	\$1,317	23	8.8%	84.5%	\$1,409	29	8.0%	82.7%
HUDSON	HOBOKEN CITY	\$1,178	17	6.2%	64.4%	\$946	2	4.9%	67.2%	\$904	1	3.6%	64.0%
HUDSON	JERSEY CITY	\$1,342	25	8.6%	87.4%	\$1,498	27	8.6%	88.4%	\$1,496	31	8.5%	85.5%
HUDSON	UNION CITY	\$1,020	8	8.0%	73.5%	\$1,075	9	7.5%	71.1%	\$1,278	20	7.1%	73.8%
HUDSON	WEST NEW YORK TOWN	\$1,142	14	9.0%	80.1%	\$1,103	11	7.9%	81.8%	\$1,231	17	8.2%	82.2%
MERCER	TRENTON CITY	\$1,259	21	7.8%	81.2%	\$1,268	20	7.7%	81.0%	\$1,327	24	8.0%	81.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,423	27	8.4%	80.5%	\$1,356	24	8.2%	82.7%	\$1,340	27	8.2%	82.1%
MIDDLESEX	PERTH AMBOY CITY	\$910	2	7.0%	84.7%	\$948	3	6.9%	82.9%	\$974	3	6.4%	81.0%
MONMOUTH	ASBURY PARK CITY	\$1,679	31	6.7%	72.9%	\$1,838	31	6.7%	74.1%	\$1,155	13	4.7%	69.4%
MONMOUTH	KEANSBURG BORO	\$1,173	16	7.2%	81.1%	\$1,198	17	7.0%	79.3%	\$1,114	11	6.9%	78.5%
MONMOUTH	LONG BRANCH CITY	\$1,265	23	9.0%	83.9%	\$1,269	21	8.8%	86.4%	\$1,324	23	8.6%	87.7%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
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State average - Op Type K-12 SDA	\$1,195			\$1,224			\$1,233		
State median - Op Type K-12 SDA	\$1,173			\$1,160			\$1,227		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges \$887 — \$1,679 6.2% — 9.4% 64.4% — 89.6% \$938 — \$1,838 4.9% — 9.1% 67.2% — 89.4% \$904 — \$1,496 3.6% — 8.9% 64.0% — 87.7%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
MONMOUTH	NEPTUNE TWP	\$887	1	6.5%	72.0%	\$938	1	7.2%	77.5%	\$983	4	7.2%	76.5%
PASSAIC	PASSAIC CITY	\$1,073	11	7.6%	89.6%	\$1,083	10	7.7%	89.4%	\$1,096	8	7.5%	86.6%
PASSAIC	PATERSON CITY	\$1,123	13	7.7%	82.6%	\$1,141	14	7.4%	84.7%	\$1,188	14	7.4%	81.5%
SALEM	SALEM CITY	\$1,172	15	8.2%	82.5%	\$1,256	19	8.7%	80.8%	\$1,338	26	8.9%	82.5%
UNION	ELIZABETH CITY	\$1,052	9	7.4%	81.2%	\$1,119	13	7.4%	81.9%	\$1,106	9	7.3%	79.3%
UNION	PLAINFIELD CITY	\$1,376	26	8.1%	80.2%	\$1,597	28	8.8%	80.5%	\$1,297	21	7.3%	78.0%
WARREN	PHILLIPSBURG TOWN	\$1,019	7	7.3%	75.4%	\$1,154	15	7.7%	78.0%	\$1,054	5	7.8%	77.2%

Operation & Maintenance of Plant - Indicator 10
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$1,975			\$2,081			\$2,139		
State median - Op Type K-12 SDA	\$1,705			\$1,851			\$2,008		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges

\$1,050 — \$2,849

7.5%—18.7%

\$1,062 — \$3,284

7.6%—17.1%

\$1,150 — \$3,566

7.8%—17.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,724	17	10.6%	\$2,106	21	11.6%	\$2,016	17	12.2%
BERGEN	GARFIELD CITY	\$1,090	2	9.3%	\$1,179	2	9.5%	\$1,262	3	10.2%
BURLINGTON	BURLINGTON CITY	\$1,489	8	11.4%	\$1,596	9	11.3%	\$1,783	12	11.9%
BURLINGTON	PEMBERTON TWP	\$1,661	15	10.3%	\$1,877	17	10.9%	\$2,048	19	10.8%
CAMDEN	CAMDEN CITY	\$2,042	22	12.7%	\$2,367	25	13.0%	\$2,142	21	13.3%
CAMDEN	GLOUCESTER CITY	\$1,880	19	12.4%	\$2,022	19	13.8%	\$2,217	23	13.8%
CUMBERLAND	BRIDGETON CITY	\$1,360	4	10.5%	\$1,355	4	10.2%	\$1,403	5	9.8%
CUMBERLAND	MILLVILLE CITY	\$1,362	6	11.8%	\$1,379	5	11.2%	\$1,493	7	11.5%
CUMBERLAND	VINELAND CITY	\$1,361	5	11.7%	\$1,605	10	12.2%	\$1,963	14	12.6%
ESSEX	CITY OF ORANGE TWP	\$1,797	18	10.4%	\$1,606	11	9.8%	\$1,236	2	7.8%
ESSEX	EAST ORANGE	\$2,144	25	14.2%	\$2,407	26	13.5%	\$2,616	27	14.1%
ESSEX	IRVINGTON TOWNSHIP	\$2,109	24	13.6%	\$1,938	18	14.0%	\$2,007	15	12.8%
ESSEX	NEWARK CITY	\$2,635	28	14.8%	\$2,743	28	14.9%	\$2,722	28	14.1%
HUDSON	HARRISON TOWN	\$1,551	10	10.9%	\$1,478	7	9.9%	\$1,771	10	10.1%
HUDSON	HOBOKEN CITY	\$2,849	31	14.9%	\$2,903	30	14.9%	\$3,566	31	14.4%
HUDSON	JERSEY CITY	\$2,360	26	15.1%	\$2,491	27	14.3%	\$2,553	25	14.6%
HUDSON	UNION CITY	\$1,892	20	14.8%	\$2,169	23	15.2%	\$2,559	26	14.3%
HUDSON	WEST NEW YORK TOWN	\$1,243	3	9.8%	\$1,277	3	9.1%	\$1,403	5	9.4%
MERCER	TRENTON CITY	\$2,801	29	17.3%	\$2,804	29	17.1%	\$2,729	29	16.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,611	12	9.5%	\$1,728	13	10.4%	\$1,771	10	10.9%
MIDDLESEX	PERTH AMBOY CITY	\$1,388	7	10.7%	\$1,473	6	10.7%	\$1,564	8	10.3%
MONMOUTH	ASBURY PARK CITY	\$2,818	30	11.2%	\$3,284	31	12.0%	\$3,171	30	13.0%
MONMOUTH	KEANSBURG BORO	\$1,508	9	9.3%	\$1,555	8	9.1%	\$1,308	4	8.1%
MONMOUTH	LONG BRANCH CITY	\$1,614	13	11.5%	\$1,851	16	12.9%	\$2,008	16	13.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 SDA	\$1,975			\$2,081			\$2,139			
State median - Op Type K-12 SDA	\$1,705			\$1,851			\$2,008			
State average - All operating types	\$1,506			\$1,594			\$1,673			
State median - All operating types	\$1,367			\$1,477			\$1,515			
Low to High Ranges	\$1,050 — \$2,849		7.5%—18.7%	\$1,062 — \$3,284		7.6%—17.1%	\$1,150 — \$3,566		7.8%—17.0%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$2,566	27	18.7%	\$2,148	22	16.6%	\$2,334	24	17.0%
PASSAIC	PASSAIC CITY	\$1,050	1	7.5%	\$1,062	1	7.6%	\$1,150	1	7.9%
PASSAIC	PATERSON CITY	\$1,705	16	11.7%	\$1,791	14	11.6%	\$1,939	13	12.1%
SALEM	SALEM CITY	\$1,576	11	11.1%	\$1,627	12	11.3%	\$2,100	20	14.0%
UNION	ELIZABETH CITY	\$2,008	21	14.1%	\$2,067	20	13.6%	\$2,027	18	13.3%
UNION	PLAINFIELD CITY	\$2,090	23	12.4%	\$2,359	24	12.9%	\$2,191	22	12.3%
WARREN	PHILLIPSBURG TOWN	\$1,638	14	11.7%	\$1,795	15	12.0%	\$1,725	9	12.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 SDA	\$1,142			\$1,170			\$1,200		
State median - Op Type K-12 SDA	\$923			\$921			\$1,005		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$38 — \$1,881	0.2% — 10.9%	2.5% — 71.1%	\$24 — \$2,062	0.1% — 11.3%	1.5% — 67.5%	\$24 — \$2,287	0.1% — 11.0%	1.8% — 69.5%
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COUNTY	DISTRICT												
ATLANTIC	PLEASANTVILLE CITY	\$1,048	20	6.4%	60.8%	\$1,130	20	6.2%	53.7%	\$1,131	19	6.9%	56.1%
BERGEN	GARFIELD CITY	\$664	7	5.7%	60.9%	\$675	8	5.4%	57.3%	\$782	9	6.3%	62.0%
BURLINGTON	BURLINGTON CITY	\$700	10	5.4%	47.0%	\$691	9	4.9%	43.3%	\$819	10	5.5%	45.9%
BURLINGTON	PEMBERTON TWP	\$932	17	5.8%	56.1%	\$1,027	18	6.0%	54.7%	\$1,157	20	6.1%	56.5%
CAMDEN	CAMDEN CITY	\$1,146	22	7.1%	56.1%	\$1,349	25	7.4%	57.0%	\$1,174	21	7.3%	54.8%
CAMDEN	GLOUCESTER CITY	\$955	18	6.3%	50.8%	\$893	15	6.1%	44.2%	\$1,068	17	6.7%	48.2%
CUMBERLAND	BRIDGETON CITY	\$809	14	6.2%	59.5%	\$796	12	6.0%	58.7%	\$828	11	5.8%	59.0%
CUMBERLAND	MILLVILLE CITY	\$600	6	5.2%	44.1%	\$637	7	5.2%	46.2%	\$665	6	5.1%	44.5%
CUMBERLAND	VINELAND CITY	\$677	9	5.8%	49.7%	\$814	14	6.2%	50.7%	\$933	13	6.0%	47.5%
ESSEX	CITY OF ORANGE TWP	\$395	2	2.3%	22.0%	\$379	2	2.3%	23.6%	\$271	2	1.7%	21.9%
ESSEX	EAST ORANGE	\$1,330	25	8.8%	62.0%	\$1,338	24	7.5%	55.6%	\$1,388	25	7.5%	53.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,416	26	9.2%	67.1%	\$1,222	21	8.8%	63.1%	\$1,221	22	7.8%	60.8%
ESSEX	NEWARK CITY	\$1,874	30	10.6%	71.1%	\$1,852	29	10.0%	67.5%	\$1,891	29	9.8%	69.5%
HUDSON	HARRISON TOWN	\$406	3	2.8%	26.2%	\$423	3	2.8%	28.6%	\$594	5	3.4%	33.5%
HUDSON	HOBOKEN CITY	\$1,881	31	9.8%	66.0%	\$1,913	30	9.8%	65.9%	\$2,287	31	9.2%	64.1%
HUDSON	JERSEY CITY	\$1,469	27	9.4%	62.2%	\$1,464	27	8.4%	58.8%	\$1,570	27	9.0%	61.5%
HUDSON	UNION CITY	\$1,099	21	8.6%	58.1%	\$1,257	22	8.8%	58.0%	\$1,445	26	8.0%	56.5%
HUDSON	WEST NEW YORK TOWN	\$667	8	5.3%	53.7%	\$635	6	4.5%	49.7%	\$730	7	4.9%	52.0%
MERCER	TRENTON CITY	\$1,765	28	10.9%	63.0%	\$1,843	28	11.3%	65.7%	\$1,811	28	11.0%	66.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$920	15	5.4%	57.1%	\$921	16	5.6%	53.3%	\$1,005	16	6.2%	56.7%
MIDDLESEX	PERTH AMBOY CITY	\$790	13	6.1%	56.9%	\$799	13	5.8%	54.2%	\$841	12	5.5%	53.8%
MONMOUTH	ASBURY PARK CITY	\$1,872	29	7.4%	66.4%	\$2,062	31	7.5%	62.8%	\$1,899	30	7.8%	59.9%
MONMOUTH	KEANSBURG BORO	\$38	1	0.2%	2.5%	\$24	1	0.1%	1.5%	\$24	1	0.1%	1.8%
MONMOUTH	LONG BRANCH CITY	\$923	16	6.6%	57.2%	\$1,001	17	7.0%	54.1%	\$1,098	18	7.1%	54.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 SDA	\$1,142			\$1,170			\$1,200		
State median - Op Type K-12 SDA	\$923			\$921			\$1,005		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges

\$38 — \$1,881 0.2% — 10.9% 2.5% — 71.1% \$24 — \$2,062 0.1% — 11.3% 1.5% — 67.5% \$24 — \$2,287 0.1% — 11.0% 1.8% — 69.5%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
MONMOUTH	NEPTUNE TWP	\$725	12	5.3%	28.3%	\$704	10	5.4%	32.8%	\$774	8	5.6%	33.2%
PASSAIC	PASSAIC CITY	\$597	5	4.2%	56.9%	\$526	4	3.7%	49.5%	\$567	4	3.9%	49.3%
PASSAIC	PATERSON CITY	\$517	4	3.5%	30.3%	\$563	5	3.7%	31.4%	\$541	3	3.4%	27.9%
SALEM	SALEM CITY	\$720	11	5.1%	45.7%	\$791	11	5.5%	48.6%	\$990	14	6.6%	47.1%
UNION	ELIZABETH CITY	\$1,228	23	8.6%	61.2%	\$1,265	23	8.4%	61.2%	\$1,235	23	8.1%	60.9%
UNION	PLAINFIELD CITY	\$1,246	24	7.4%	59.6%	\$1,410	26	7.7%	59.8%	\$1,264	24	7.1%	57.7%
WARREN	PHILLIPSBURG TOWN	\$998	19	7.1%	60.9%	\$1,035	19	6.9%	57.7%	\$1,000	15	7.4%	58.0%

Food Service - Indicator 12
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$163			\$151			\$140		
State median - Op Type K-12 SDA	\$108			\$99			\$68		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges

\$18 — \$315

0.0%—2.0%

\$11 — \$287

0.0%—1.8%

\$3 — \$267

0.0%—1.7%

COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	----	----	0.0%	----	----	0.0%	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	0.0%
BURLINGTON	BURLINGTON CITY	\$100	5	0.8%	\$99	7	0.7%	----	0.0%
BURLINGTON	PEMBERTON TWP	\$37	2	0.2%	\$38	4	0.2%	\$20	2
CAMDEN	CAMDEN CITY	\$315	10	2.0%	\$257	12	1.4%	\$267	9
CAMDEN	GLOUCESTER CITY	----	----	0.0%	----	----	0.0%	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	\$3	1
CUMBERLAND	MILLVILLE CITY	----	----	0.0%	----	----	0.0%	----	0.0%
CUMBERLAND	VINELAND CITY	\$18	1	0.2%	\$28	3	0.2%	----	0.0%
ESSEX	CITY OF ORANGE TWP	----	----	0.0%	\$110	8	0.7%	----	0.0%
ESSEX	EAST ORANGE	\$58	4	0.4%	\$92	6	0.5%	\$30	3
ESSEX	IRVINGTON TOWNSHIP	\$116	6	0.8%	\$64	5	0.5%	\$68	5
ESSEX	NEWARK CITY	\$172	7	1.0%	\$162	9	0.9%	\$149	6
HUDSON	HARRISON TOWN	\$55	3	0.4%	----	----	0.0%	----	0.0%
HUDSON	HOBOKEN CITY	\$174	8	0.9%	\$186	10	1.0%	\$212	8
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	0.0%
HUDSON	UNION CITY	----	----	0.0%	\$26	2	0.2%	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	0.0%
MERCER	TRENTON CITY	\$278	9	1.7%	\$287	13	1.8%	\$204	7
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	0.0%
MONMOUTH	ASBURY PARK CITY	----	----	0.0%	\$11	1	0.0%	\$39	4
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$163			\$151			\$140		
State median - Op Type K-12 SDA	\$108			\$99			\$68		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		
Low to High Ranges	\$18 — \$315		0.0%—2.0%	\$11 — \$287		0.0%—1.8%	\$3 — \$267		0.0%—1.7%
COUNTY									
	DISTRICT								
MONMOUTH	NEPTUNE TWP	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PATERSON CITY	----	0.0%	\$213	11	1.4%	----	----	0.0%
SALEM	SALEM CITY	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	PLAINFIELD CITY	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	PHILLIPSBURG TOWN	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$143			\$151			\$176		
State median - Op Type K-12 SDA	\$161			\$162			\$189		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges

\$44 — \$549

0.3%—2.9%

\$72 — \$549

0.4%—2.8%

\$76 — \$692

0.5%—2.8%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$290	25	1.8%	\$287	22	1.6%	\$349	26	2.1%
BERGEN	GARFIELD CITY	\$155	15	1.3%	\$168	17	1.4%	\$210	18	1.7%
BURLINGTON	BURLINGTON CITY	\$348	28	2.7%	\$393	29	2.8%	\$425	30	2.8%
BURLINGTON	PEMBERTON TWP	\$165	17	1.0%	\$179	18	1.0%	\$206	17	1.1%
CAMDEN	CAMDEN CITY	\$44	1	0.3%	\$75	2	0.4%	\$97	4	0.6%
CAMDEN	GLOUCESTER CITY	\$300	26	2.0%	\$344	27	2.3%	\$362	28	2.3%
CUMBERLAND	BRIDGETON CITY	\$207	21	1.6%	\$223	21	1.7%	\$256	21	1.8%
CUMBERLAND	MILLVILLE CITY	\$137	12	1.2%	\$183	19	1.5%	\$178	14	1.4%
CUMBERLAND	VINELAND CITY	\$140	13	1.2%	\$157	15	1.2%	\$143	11	0.9%
ESSEX	CITY OF ORANGE TWP	\$124	11	0.7%	\$162	16	1.0%	\$128	6	0.8%
ESSEX	EAST ORANGE	\$93	8	0.6%	\$105	6	0.6%	\$111	5	0.6%
ESSEX	IRVINGTON TOWNSHIP	\$165	17	1.1%	\$80	4	0.6%	\$132	9	0.8%
ESSEX	NEWARK CITY	\$161	16	0.9%	\$156	14	0.8%	\$228	19	1.2%
HUDSON	HARRISON TOWN	\$193	20	1.4%	\$194	20	1.3%	\$253	20	1.4%
HUDSON	HOBOKEN CITY	\$549	31	2.9%	\$549	31	2.8%	\$692	31	2.8%
HUDSON	JERSEY CITY	\$171	19	1.1%	\$152	13	0.9%	\$173	13	1.0%
HUDSON	UNION CITY	\$82	7	0.6%	\$122	9	0.9%	\$189	16	1.1%
HUDSON	WEST NEW YORK TOWN	\$81	6	0.6%	\$117	7	0.8%	\$128	6	0.9%
MERCER	TRENTON CITY	\$73	4	0.4%	\$124	10	0.8%	\$145	12	0.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$70	2	0.4%	\$85	5	0.5%	\$76	1	0.5%
MIDDLESEX	PERTH AMBOY CITY	\$123	10	0.9%	\$118	8	0.9%	\$129	8	0.8%
MONMOUTH	ASBURY PARK CITY	\$349	29	1.4%	\$489	30	1.8%	\$376	29	1.5%
MONMOUTH	KEANSBURG BORO	\$287	23	1.8%	\$296	23	1.7%	\$296	22	1.8%
MONMOUTH	LONG BRANCH CITY	\$287	23	2.0%	\$301	24	2.1%	\$303	23	2.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 SDA	\$143			\$151			\$176			
State median - Op Type K-12 SDA	\$161			\$162			\$189			
State average - All operating types	\$230			\$242			\$267			
State median - All operating types	\$164			\$172			\$198			
Low to High Ranges	\$44 — \$549		0.3%—2.9%	\$72 — \$549		0.4%—2.8%	\$76 — \$692		0.5%—2.8%	
COUNTY										
	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$398	30	2.9%	\$342	26	2.6%	\$351	27	2.6%
PASSAIC	PASSAIC CITY	\$79	5	0.6%	\$72	1	0.5%	\$80	2	0.5%
PASSAIC	PATERSON CITY	\$72	3	0.5%	\$78	3	0.5%	\$88	3	0.6%
SALEM	SALEM CITY	\$280	22	2.0%	\$320	25	2.2%	\$310	25	2.1%
UNION	ELIZABETH CITY	\$115	9	0.8%	\$126	11	0.8%	\$140	10	0.9%
UNION	PLAINFIELD CITY	\$140	13	0.8%	\$141	12	0.8%	\$188	15	1.1%
WARREN	PHILLIPSBURG TOWN	\$300	26	2.1%	\$378	28	2.5%	\$309	24	2.3%

**Personal Services - Employee Benefits - Indicator 14
Operating Type SDA (Total of 31 School Districts)**

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Op Type K-12 SDA	26.4%	26.9%	27.0%
State median - Op Type K-12 SDA	27.1%	28.0%	28.9%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%

Low to High Ranges

20.5%— 40.2%

20.8%— 41.9%

19.8%— 39.8%

COUNTY

DISTRICT

ATLANTIC	PLEASANTVILLE CITY	36.6%	36.0%	36.4%
BERGEN	GARFIELD CITY	23.2%	28.0%	25.1%
BURLINGTON	BURLINGTON CITY	26.7%	27.2%	27.9%
BURLINGTON	PEMBERTON TWP	32.4%	30.6%	35.3%
CAMDEN	CAMDEN CITY	27.4%	28.3%	28.2%
CAMDEN	GLOUCESTER CITY	33.1%	29.8%	32.1%
CUMBERLAND	BRIDGETON CITY	29.6%	29.1%	29.8%
CUMBERLAND	MILLVILLE CITY	27.6%	28.1%	30.7%
CUMBERLAND	VINELAND CITY	32.8%	31.4%	36.7%
ESSEX	CITY OF ORANGE TWP	25.5%	25.9%	19.8%
ESSEX	EAST ORANGE	21.8%	23.7%	25.3%
ESSEX	IRVINGTON TOWNSHIP	29.3%	28.6%	31.6%
ESSEX	NEWARK CITY	20.5%	21.1%	21.4%
HUDSON	HARRISON TOWN	25.0%	23.6%	29.7%
HUDSON	HOBOKEN CITY	27.1%	30.3%	28.3%
HUDSON	JERSEY CITY	24.0%	23.1%	21.9%
HUDSON	UNION CITY	30.7%	34.9%	35.1%
HUDSON	WEST NEW YORK TOWN	27.2%	26.3%	24.2%
MERCER	TRENTON CITY	32.5%	34.4%	29.7%
MIDDLESEX	NEW BRUNSWICK CITY	27.0%	29.7%	28.9%
MIDDLESEX	PERTH AMBOY CITY	40.2%	41.9%	39.8%
MONMOUTH	ASBURY PARK CITY	25.8%	23.7%	24.6%
MONMOUTH	KEANSBURG BORO	22.2%	20.8%	23.1%
MONMOUTH	LONG BRANCH CITY	25.3%	26.3%	31.8%
MONMOUTH	NEPTUNE TWP	30.3%	31.5%	33.8%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type SDA (Total of 31 School Districts)

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Op Type K-12 SDA	26.4%	26.9%	27.0%
State median - Op Type K-12 SDA	27.1%	28.0%	28.9%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	20.5%— 40.2%	20.8%— 41.9%	19.8%— 39.8%
COUNTY	DISTRICT		
PASSAIC	PASSAIC CITY	27.1%	24.7%
PASSAIC	PATERSON CITY	26.1%	26.5%
SALEM	SALEM CITY	24.2%	23.6%
UNION	ELIZABETH CITY	26.2%	27.0%
UNION	PLAINFIELD CITY	29.2%	32.5%
WARREN	PHILLIPSBURG TOWN	24.6%	27.1%

Total Equipment - Indicator 15
Operating Type SDA (Total of 31 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Op Type K-12 SDA	\$37	\$47	\$51
State median - Op Type K-12 SDA	\$30	\$31	\$48
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$2 — \$264	\$3 — \$254	\$6 — \$144
COUNTY	DISTRICT		
ATLANTIC	PLEASANTVILLE CITY	\$57	\$123
BERGEN	GARFIELD CITY	\$2	\$3
BURLINGTON	BURLINGTON CITY	\$2	\$7
BURLINGTON	PEMBERTON TWP	\$118	\$254
CAMDEN	CAMDEN CITY	\$9	\$6
CAMDEN	GLOUCESTER CITY	\$178	\$113
CUMBERLAND	BRIDGETON CITY	\$4	\$17
CUMBERLAND	MILLVILLE CITY	\$108	\$37
CUMBERLAND	VINELAND CITY	\$80	\$98
ESSEX	CITY OF ORANGE TWP	\$33	\$31
ESSEX	EAST ORANGE	\$7	\$18
ESSEX	IRVINGTON TOWNSHIP	\$35	\$12
ESSEX	NEWARK CITY	\$23	\$23
HUDSON	HARRISON TOWN	\$23	\$31
HUDSON	HOBOKEN CITY	\$113	\$62
HUDSON	JERSEY CITY	\$30	\$38
HUDSON	UNION CITY	\$25	\$87
HUDSON	WEST NEW YORK TOWN	\$30	\$44
MERCER	TRENTON CITY	\$55	\$41
MIDDLESEX	NEW BRUNSWICK CITY	\$12	\$6
MIDDLESEX	PERTH AMBOY CITY	\$64	\$80
MONMOUTH	ASBURY PARK CITY	\$40	\$21
MONMOUTH	KEANSBURG BORO	\$16	\$20
MONMOUTH	LONG BRANCH CITY	\$264	\$220
MONMOUTH	NEPTUNE TWP	\$18	\$22

Total Equipment - Indicator 15 (Cont'd)
Operating Type SDA (Total of 31 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Op Type K-12 SDA	\$37	\$47	\$51
State median - Op Type K-12 SDA	\$30	\$31	\$48
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$2 — \$264	\$3 — \$254	\$6 — \$144
COUNTY	DISTRICT		
PASSAIC	PASSAIC CITY	\$13	\$27
PASSAIC	PATERSON CITY	\$11	\$56
SALEM	SALEM CITY	\$60	\$6
UNION	ELIZABETH CITY	\$45	\$79
UNION	PLAINFIELD CITY	\$21	\$36
WARREN	PHILLIPSBURG TOWN	\$16	\$22

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average SDA	11.7		\$54,931		11.8		\$56,260	

COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	10.0	26	\$46,199	1	10.6	21	\$50,293	4
BERGEN	GARFIELD CITY	12.6	5	\$49,350	4	12.2	7	\$52,965	12
BURLINGTON	BURLINGTON CITY	10.4	21	\$53,036	13	10.0	25	\$53,818	15
BURLINGTON	PEMBERTON TWP	10.3	23	\$61,034	25	10.4	23	\$72,197	28
CAMDEN	CAMDEN CITY	10.9	17	\$58,122	21	10.8	18	\$60,373	21
CAMDEN	GLOUCESTER CITY	10.5	20	\$49,690	7	10.1	24	\$51,990	8
CUMBERLAND	BRIDGETON CITY	10.3	23	\$49,145	3	10.0	25	\$51,192	5
CUMBERLAND	MILLVILLE CITY	11.7	10	\$53,225	14	12.1	9	\$57,265	18
CUMBERLAND	VINELAND CITY	11.0	15	\$51,225	12	11.4	13	\$53,850	16
ESSEX	CITY OF ORANGE TWP	10.0	26	\$50,519	9	9.6	28	\$51,550	6
ESSEX	EAST ORANGE	11.1	14	\$79,186	31	10.9	17	\$75,068	30
ESSEX	IRVINGTON TOWNSHIP	11.0	15	\$50,046	8	11.0	16	\$50,046	3
ESSEX	NEWARK CITY	15.1	1	\$58,531	22	16.1	1	\$66,200	25
HUDSON	HARRISON TOWN	12.4	6	\$73,255	29	12.0	10	\$61,358	23
HUDSON	HOBOKEN CITY	10.8	18	\$74,875	30	11.4	13	\$74,902	29
HUDSON	JERSEY CITY	11.3	13	\$50,880	10	10.8	18	\$52,623	11
HUDSON	UNION CITY	12.4	6	\$54,948	17	12.2	7	\$52,093	9
HUDSON	WEST NEW YORK TOWN	11.8	9	\$59,546	23	11.8	12	\$62,750	24
MERCER	TRENTON CITY	14.1	2	\$70,421	28	13.9	2	\$77,751	31
MIDDLESEX	NEW BRUNSWICK CITY	11.6	11	\$67,233	27	11.9	11	\$71,697	27
MIDDLESEX	PERTH AMBOY CITY	12.3	8	\$51,100	11	12.4	6	\$52,550	10
MONMOUTH	ASBURY PARK CITY	8.6	31	\$56,405	20	8.3	30	\$59,390	19
MONMOUTH	KEANSBURG BORO	8.7	30	\$47,295	2	8.0	31	\$47,195	1
MONMOUTH	LONG BRANCH CITY	9.7	28	\$49,540	5	9.9	27	\$51,760	7
MONMOUTH	NEPTUNE TWP	13.4	3	\$53,690	15	12.6	5	\$53,710	14
PASSAIC	PASSAIC CITY	12.8	4	\$55,614	18	13.3	3	\$56,634	17
PASSAIC	PATERSON CITY	10.7	19	\$54,065	16	10.8	18	\$53,565	13
SALEM	SALEM CITY	9.4	29	\$49,548	6	9.6	28	\$48,948	2

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average SDA	11.7		\$54,931		11.8		\$56,260	

COUNTY	DISTRICT								
UNION	ELIZABETH CITY	10.3	23	\$56,331	19	10.6	21	\$59,979	20
UNION	PLAINFIELD CITY	11.4	12	\$62,558	26	12.8	4	\$66,770	26
WARREN	PHILLIPSBURG TOWN	10.4	21	\$59,648	24	11.1	15	\$61,113	22

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average SDA		61.3		\$75,873		62.1		\$78,882	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	60.1	26	\$49,241	1	67.1	19	\$56,346	3
BERGEN	GARFIELD CITY	94.3	3	\$72,865	16	99.5	2	\$78,865	21
BURLINGTON	BURLINGTON CITY	70.6	13	\$56,286	6	71.3	14	\$56,347	4
BURLINGTON	PEMBERTON TWP	53.5	28	\$73,907	19	51.6	28	\$77,898	20
CAMDEN	CAMDEN CITY	70.2	15	\$72,873	17	74.3	11	\$75,573	15
CAMDEN	GLOUCESTER CITY	65.9	20	\$61,138	9	57.4	27	\$63,203	9
CUMBERLAND	BRIDGETON CITY	66.3	18	\$51,645	2	68.4	17	\$58,104	6
CUMBERLAND	MILLVILLE CITY	79.7	7	\$71,138	14	82.2	3	\$74,012	13
CUMBERLAND	VINELAND CITY	57.6	27	\$62,876	10	60.1	24	\$68,442	11
ESSEX	CITY OF ORANGE TWP	62.1	24	\$70,628	13	58.6	25	\$75,755	16
ESSEX	EAST ORANGE	75.8	10	\$87,287	30	73.5	13	\$87,287	29
ESSEX	IRVINGTON TOWNSHIP	79.2	8	\$80,981	26	77.2	8	\$79,695	22
ESSEX	NEWARK CITY	36.2	31	\$85,285	28	38.2	30	\$87,835	30
HUDSON	HARRISON TOWN	85.4	4	\$78,505	23	81.5	4	\$83,805	27
HUDSON	HOBOKEN CITY	68.6	16	\$84,178	27	58.1	26	\$83,552	26
HUDSON	JERSEY CITY	68.0	17	\$92,665	31	68.6	16	\$93,685	31
HUDSON	UNION CITY	117.3	1	\$69,537	11	119.0	1	\$67,958	10
HUDSON	WEST NEW YORK TOWN	78.3	9	\$73,746	18	78.7	5	\$76,312	18
MERCER	TRENTON CITY	70.3	14	\$77,791	22	66.2	21	\$82,101	25
MIDDLESEX	NEW BRUNSWICK CITY	64.6	23	\$79,233	24	60.2	23	\$80,623	23
MIDDLESEX	PERTH AMBOY CITY	83.6	5	\$70,350	12	76.9	9	\$69,800	12
MONMOUTH	ASBURY PARK CITY	44.4	29	\$75,888	20	40.3	29	\$74,640	14
MONMOUTH	KEANSBURG BORO	40.1	30	\$54,710	4	37.4	31	\$54,710	2
MONMOUTH	LONG BRANCH CITY	60.3	25	\$54,790	5	61.9	22	\$57,760	5
MONMOUTH	NEPTUNE TWP	79.9	6	\$60,300	8	68.9	15	\$60,300	7
PASSAIC	PASSAIC CITY	102.0	2	\$80,609	25	75.3	10	\$83,881	28
PASSAIC	PATERSON CITY	64.8	22	\$87,261	29	67.1	19	\$76,279	17
SALEM	SALEM CITY	73.9	11	\$54,645	3	73.7	12	\$54,000	1

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average SDA	61.3		\$75,873		62.1		\$78,882	
COUNTY	DISTRICT							
UNION	65.6	21	\$72,607	15	77.5	7	\$76,931	19
UNION	73.8	12	\$76,404	21	78.4	6	\$81,375	24
WARREN	66.1	19	\$57,588	7	67.6	18	\$61,113	8

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average SDA		126.4		\$108,126		134.9		\$111,899	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	127.9	19	\$100,000	8	138.7	20	\$108,056	10
BERGEN	GARFIELD CITY	118.5	21	\$125,275	29	158.5	13	\$132,933	29
BURLINGTON	BURLINGTON CITY	166.3	7	\$103,900	11	138.4	21	\$104,088	7
BURLINGTON	PEMBERTON TWP	136.0	17	\$110,000	20	139.2	19	\$111,550	16
CAMDEN	CAMDEN CITY	137.3	16	\$105,373	13	126.1	22	\$101,466	5
CAMDEN	GLOUCESTER CITY	152.0	11	\$108,317	17	161.9	9	\$119,136	22
CUMBERLAND	BRIDGETON CITY	117.7	22	\$94,349	4	119.7	24	\$100,242	4
CUMBERLAND	MILLVILLE CITY	148.2	13	\$105,252	12	145.2	16	\$109,200	12
CUMBERLAND	VINELAND CITY	168.8	6	\$103,617	10	161.5	10	\$103,023	6
ESSEX	CITY OF ORANGE TWP	93.2	26	\$91,319	2	121.1	23	\$96,109	3
ESSEX	EAST ORANGE	176.8	4	\$128,762	30	173.4	6	\$129,415	28
ESSEX	IRVINGTON TOWNSHIP	155.4	9	\$110,000	20	159.5	11	\$111,930	17
ESSEX	NEWARK CITY	77.2	28	\$98,789	5	82.5	28	\$104,698	8
HUDSON	HARRISON TOWN	113.8	24	\$118,676	25	101.0	27	\$134,555	30
HUDSON	HOBOKEN CITY	87.8	27	\$128,990	31	106.0	26	\$134,612	31
HUDSON	JERSEY CITY	169.9	5	\$121,882	26	167.7	8	\$125,368	27
HUDSON	UNION CITY	135.1	18	\$124,993	28	140.5	18	\$124,854	26
HUDSON	WEST NEW YORK TOWN	117.5	23	\$122,276	27	119.5	25	\$123,964	25
MERCER	TRENTON CITY	229.0	1	\$118,229	24	175.6	4	\$110,764	15
MIDDLESEX	NEW BRUNSWICK CITY	139.5	15	\$108,641	19	159.1	12	\$115,291	20
MIDDLESEX	PERTH AMBOY CITY	193.1	2	\$114,765	22	207.1	1	\$114,326	18
MONMOUTH	ASBURY PARK CITY	61.6	31	\$99,359	6	72.3	30	\$110,007	14
MONMOUTH	KEANSBURG BORO	70.0	29	\$91,814	3	64.5	31	\$96,080	2
MONMOUTH	LONG BRANCH CITY	155.6	8	\$107,866	16	174.6	5	\$114,565	19
MONMOUTH	NEPTUNE TWP	154.3	10	\$118,084	23	144.4	17	\$119,881	24
PASSAIC	PASSAIC CITY	103.6	25	\$103,227	9	168.6	7	\$119,875	23
PASSAIC	PATERSON CITY	141.9	14	\$105,919	14	158.3	14	\$108,567	11
SALEM	SALEM CITY	67.0	30	\$79,320	1	73.7	29	\$80,298	1

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
K-12 Average SDA	126.4		\$108,126		134.9		\$111,899	
COUNTY	DISTRICT							
UNION	182.1	3	\$108,579	18	201.7	2	\$109,690	13
UNION	149.1	12	\$107,295	15	184.9	3	\$116,000	21
WARREN	123.9	20	\$99,577	7	149.8	15	\$106,172	9

Faculty / Administrator Ratio - Indicator 19
Operating Type SDA (Total of 31 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08		2008-09	
		Faculty / Admin	2007-08	Faculty / Admin	2008-09
		Ratio	Ranking	Ratio	Ranking
K-12 Average SDA		12.9		13.6	
COUNTY	DISTRICT				
ATLANTIC	PLEASANTVILLE CITY	14.9	14	15.2	16
BERGEN	GARFIELD CITY	10.7	24	14.6	19
BURLINGTON	BURLINGTON CITY	18.3	4	15.7	13
BURLINGTON	PEMBERTON TWP	15.8	11	16.1	11
CAMDEN	CAMDEN CITY	14.5	16	13.4	23
CAMDEN	GLOUCESTER CITY	16.8	9	18.8	4
CUMBERLAND	BRIDGETON CITY	13.2	20	13.7	21
CUMBERLAND	MILLVILLE CITY	14.6	15	13.8	20
CUMBERLAND	VINELAND CITY	18.3	4	16.8	8
ESSEX	CITY OF ORANGE TWP	10.8	23	14.7	18
ESSEX	EAST ORANGE	18.3	4	18.2	5
ESSEX	IRVINGTON TOWNSHIP	16.1	10	16.6	10
ESSEX	NEWARK CITY	7.2	31	7.3	31
HUDSON	HARRISON TOWN	10.5	25	9.6	29
HUDSON	HOBOKEN CITY	9.4	27	11.1	26
HUDSON	JERSEY CITY	17.6	8	17.9	6
HUDSON	UNION CITY	12.1	21	12.7	24
HUDSON	WEST NEW YORK TOWN	11.4	22	11.6	25
MERCER	TRENTON CITY	19.5	2	15.3	15
MIDDLESEX	NEW BRUNSWICK CITY	14.1	17	16.1	11
MIDDLESEX	PERTH AMBOY CITY	18.1	7	19.4	3
MONMOUTH	ASBURY PARK CITY	8.6	29	10.5	27
MONMOUTH	KEANSBURG BORO	9.8	26	9.8	28
MONMOUTH	LONG BRANCH CITY	18.6	3	20.4	2
MONMOUTH	NEPTUNE TWP	13.4	19	13.5	22
PASSAIC	PASSAIC CITY	9.1	28	14.9	17
PASSAIC	PATERSON CITY	15.4	12	17.0	7
SALEM	SALEM CITY	8.1	30	8.7	30

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ratio: Ranked High Ratio to Low

	2007-08		2008-09	
	Faculty / Admin	2007-08	Faculty / Admin	2008-09
	Ratio	Ranking	Ratio	Ranking
K-12 Average SDA	12.9		13.6	
COUNTY		DISTRICT		
UNION	20.4	1	21.5	1
UNION	15.1	13	16.8	8
WARREN	13.8	18	15.7	13

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type SDA (Total of 31 School Districts)**

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
ATLANTIC	PLEASANTVILLE CITY	\$1,962,613	\$724,279	\$2,024,748	\$2,772,455
BERGEN	GARFIELD CITY	\$700,000	(\$1,276,355)	\$0	\$1,109,475
BURLINGTON	BURLINGTON CITY	\$500,000	(\$56,261)	\$200,000	\$112,880
BURLINGTON	PEMBERTON TWP	\$2,750,000	(\$628,523)	\$2,750,000	(\$748,745)
CAMDEN	CAMDEN CITY	\$17,419,199	(\$4,608,405)	\$0	\$13,282,539
CAMDEN	GLOUCESTER CITY	\$3,350,661	(\$1,391,967)	\$1,500,000	\$2,030,616
CUMBERLAND	BRIDGETON CITY	\$2,000,000	\$379,281	\$2,376,897	\$132,284
CUMBERLAND	MILLVILLE CITY	\$1,900,000	\$568,812	\$1,900,000	\$521,416
CUMBERLAND	VINELAND CITY	\$7,000,000	\$2,285,267	\$5,905,472	\$3,883,396
ESSEX	CITY OF ORANGE TWP	\$3,448,801	(\$294,628)	\$1,600,000	(\$1,533,945)
ESSEX	EAST ORANGE	\$13,997,472	(\$6,045,329)	\$732,000	\$6,249,915
ESSEX	IRVINGTON TOWNSHIP	\$6,500,000	(\$4,214,783)	\$5,000,000	\$228,937
ESSEX	NEWARK CITY	\$24,000,000	(\$7,285,471)	\$15,500,000	\$20,028,565
HUDSON	HARRISON TOWN	\$1,922,523	\$97,432	\$2,028,176	(\$227,302)
HUDSON	HOBOKEN CITY	\$837,586	(\$47,128)	\$1,722,520	(\$804,941)
HUDSON	JERSEY CITY	\$19,000,000	\$7,359,738	\$19,000,000	(\$26,808)
HUDSON	UNION CITY	\$19,658,172	\$9,376,601	\$21,696,096	\$389,139
HUDSON	WEST NEW YORK TOWN	\$4,690,740	(\$1,165,347)	\$4,167,146	(\$541,650)
MERCER	TRENTON CITY	\$0	\$2,802,025	\$0	(\$3,299,870)
MIDDLESEX	NEW BRUNSWICK CITY	\$4,313,211	(\$2,679,932)	\$2,978,649	\$1,938,656
MIDDLESEX	PERTH AMBOY CITY	\$14,816,818	\$1,034,742	\$10,628,640	(\$821,186)
MONMOUTH	ASBURY PARK CITY	\$2,022,885	(\$2,409,967)	\$2,900,000	\$75,739
MONMOUTH	KEANSBURG BORO	\$2,557,062	\$946,616	\$2,923,913	\$450,954
MONMOUTH	LONG BRANCH CITY	\$3,250,083	(\$427,946)	\$2,324,261	\$2,432,725
MONMOUTH	NEPTUNE TWP	\$347,291	\$230,608	\$317,177	\$712,344
PASSAIC	PASSAIC CITY	\$5,185,811	(\$3,710,053)	\$300,000	\$3,130,594
PASSAIC	PATERSON CITY	\$20,680,548	(\$322,238)	\$15,835,222	\$3,550,231
SALEM	SALEM CITY	\$1,577,000	(\$281,120)	\$1,364,579	\$132,188
UNION	ELIZABETH CITY	\$11,875,000	(\$5,298,896)	\$11,378,724	(\$7,992,743)
UNION	PLAINFIELD CITY	\$4,623,478	\$3,652,609	\$5,342,106	(\$4,561,018)
WARREN	PHILLIPSBURG TOWN	\$2,233,000	(\$292,057)	\$2,200,000	(\$2,503,454)

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type SDA (Total of 31 School Districts)

COUNTY	DISTRICT	Actual Excess (above 2%) 2006-07	Actual Excess (above 2%) 2007-08	Actual Excess (above 2%) 2008-09
ATLANTIC	PLEASANTVILLE CITY	\$3,341,982	\$4,147,260	\$6,835,676
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$66,228	\$3,935	\$59,151
BURLINGTON	PEMBERTON TWP	\$1,673,596	\$1,690,655	\$1,309,286
CAMDEN	CAMDEN CITY	\$0	\$0	\$7,404,668
CAMDEN	GLOUCESTER CITY	\$2,752,637	\$1,330,264	\$3,414,355
CUMBERLAND	BRIDGETON CITY	\$1,180,850	\$1,506,766	\$1,512,065
CUMBERLAND	MILLVILLE CITY	\$298,008	\$944,335	\$1,361,459
CUMBERLAND	VINELAND CITY	\$7,107,168	\$9,734,360	\$12,719,730
ESSEX	CITY OF ORANGE TWP	\$0	\$0	\$0
ESSEX	EAST ORANGE	\$4,951,437	\$0	\$4,406,955
ESSEX	IRVINGTON TOWNSHIP	\$5,988,379	\$1,587,206	\$1,805,677
ESSEX	NEWARK CITY	\$14,347,637	\$6,924,910	\$25,749,052
HUDSON	HARRISON TOWN	\$1,950,464	\$2,068,073	\$1,802,028
HUDSON	HOBOKEN CITY	\$2,151,810	\$2,013,199	\$1,182,229
HUDSON	JERSEY CITY	\$14,410,687	\$21,926,290	\$21,453,150
HUDSON	UNION CITY	\$40,157,636	\$49,497,013	\$49,545,485
HUDSON	WEST NEW YORK TOWN	\$0	\$3,288,469	\$2,688,302
MERCER	TRENTON CITY	\$0	\$0	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$3,259,241	\$508,059	\$2,522,927
MIDDLESEX	PERTH AMBOY CITY	\$19,940,713	\$20,854,157	\$19,858,280
MONMOUTH	ASBURY PARK CITY	\$4,328,539	\$1,806,709	\$1,281,425
MONMOUTH	KEANSBURG BORO	\$2,254,363	\$2,777,173	\$3,630,598
MONMOUTH	LONG BRANCH CITY	\$650,342	\$2,412,504	\$4,839,954
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$694,437
PASSAIC	PASSAIC CITY	\$0	\$0	\$0
PASSAIC	PATERSON CITY	\$13,330,465	\$12,762,683	\$16,064,445
SALEM	SALEM CITY	\$1,340,931	\$1,037,653	\$1,140,231
UNION	ELIZABETH CITY	\$14,169,170	\$8,242,081	\$0
UNION	PLAINFIELD CITY	\$3,347,958	\$7,032,522	\$2,235,495
WARREN	PHILLIPSBURG TOWN	\$1,015,578	\$723,485	\$0

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Transportation Efficiency Report
Comparative Spending Guide 2009**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	PLEASANTVILLE CITY	1.129
BERGEN	GARFIELD CITY	1.238
BURLINGTON	BURLINGTON CITY	0.816
BURLINGTON	PEMBERTON TWP	1.984
CAMDEN	CAMDEN CITY	1.154
CAMDEN	GLOUCESTER CITY	1.228
CUMBERLAND	BRIDGETON CITY	2.905
CUMBERLAND	MILLVILLE CITY	1.787
CUMBERLAND	VINELAND CITY	1.362
ESSEX	IRVINGTON TOWNSHIP	0.432
HUDSON	HOBOKEN CITY	0.979
HUDSON	JERSEY CITY	1.939
HUDSON	UNION CITY	2.051
HUDSON	WEST NEW YORK TOWN	0.905
MERCER	TRENTON CITY	0.649
MIDDLESEX	PERTH AMBOY CITY	0.863
MONMOUTH	ASBURY PARK CITY	0.584
MONMOUTH	KEANSBURG BORO	0.951
MONMOUTH	LONG BRANCH CITY	1.476
MONMOUTH	NEPTUNE TWP	1.515
PASSAIC	PASSAIC CITY	1.024
PASSAIC	PATERSON CITY	1.142
UNION	ELIZABETH CITY	1.173
UNION	PLAINFIELD CITY	1.219
WARREN	PHILLIPSBURG TOWN	1.294

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Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	58,094,238	32,762,795	31,150,232	1,471,588	140,975	10,632,276	9,214,399	7,058,954	5,197,809	6,146,609	3,737,949	0	1,035,631	203,705	3,566
<u>BERGEN</u>															
GARFIELD CITY	53,428,195	32,364,501	31,579,813	720,246	64,442	8,258,582	6,841,345	5,672,267	4,490,214	4,987,902	3,036,357	0	709,033	8,789	4,575
<u>BURLINGTON</u>															
BURLINGTON CITY	24,106,163	14,335,817	13,636,854	397,684	301,279	3,623,479	3,363,927	2,498,495	2,040,950	2,756,663	1,295,996	185,863	644,631	4,000	1,851
PEMBERTON TWP	86,388,135	51,367,953	46,829,131	2,113,946	2,424,876	15,872,681	13,827,519	7,679,686	6,722,272	8,907,548	4,999,163	200,000	884,147	632,401	5,364
<u>CAMDEN</u>															
CAMDEN CITY	241,017,982	126,792,412	123,809,574	2,614,475	368,363	47,863,624	32,629,694	27,992,229	22,656,601	30,556,695	17,143,828	4,708,416	662,900	132,444	14,965
GLOUCESTER CITY	31,878,101	18,639,261	17,461,787	594,558	582,916	5,643,941	4,764,909	2,820,733	2,224,266	3,940,877	2,001,409	0	629,696	372,253	2,096
<u>CUMBERLAND</u>															
BRIDGETON CITY	58,813,458	34,283,461	32,400,009	1,619,472	263,980	11,054,643	9,688,571	5,926,310	4,574,853	6,176,464	3,673,841	0	939,896	20,177	4,543
MILLVILLE CITY	75,409,408	44,206,299	40,396,789	1,824,974	1,984,536	13,827,091	12,147,380	7,513,756	6,356,407	8,887,652	3,916,087	0	893,691	701,654	6,527
VINELAND CITY	123,032,931	71,542,924	67,769,131	3,108,388	665,405	21,160,347	18,582,408	12,331,142	10,076,457	14,359,980	7,146,131	191,153	1,477,898	846,442	10,552
<u>ESSEX</u>															
CITY OF ORANGE TWP	68,558,517	36,746,295	34,577,315	1,438,744	730,236	17,327,142	11,673,838	6,508,592	5,784,822	7,161,745	1,573,395	0	492,731	132,374	3,985
EAST ORANGE	169,253,322	89,823,903	78,439,448	2,284,301	9,100,154	35,784,782	32,452,300	17,271,877	13,207,267	23,988,116	14,883,954	650,000	1,043,360	76,706	11,190
IRVINGTON TOWNSHIP	106,268,799	60,333,754	57,790,429	1,470,338	1,072,987	16,874,087	15,454,383	11,112,453	8,671,858	14,499,697	9,734,676	800,000	1,132,874	236,978	6,875
NEWARK CITY	721,072,879	373,914,968	302,534,961	11,212,810	60,167,197	157,781,588	149,423,461	65,337,068	51,505,543	106,998,246	76,098,219	7,000,000	6,523,891	913,990	40,600
<u>HUDSON</u>															
HARRISON TOWN	26,375,845	16,026,755	12,277,281	370,711	3,378,763	4,235,661	3,816,038	2,715,091	2,306,179	2,871,822	750,874	102,217	356,440	42,105	1,851
HOBOKEN CITY	42,585,023	22,322,406	18,089,105	816,056	3,417,245	7,954,397	7,558,429	4,072,601	2,621,903	6,343,755	4,187,977	386,537	1,222,123	252,085	2,226
JERSEY CITY	448,143,794	260,893,229	240,652,143	11,247,730	8,993,356	68,306,679	59,804,001	43,997,401	38,462,483	67,622,988	42,097,119	0	4,903,199	852,652	28,655
UNION CITY	123,533,228	66,417,536	63,119,155	2,887,229	411,152	22,347,245	20,180,894	13,419,596	9,864,960	18,298,555	10,624,647	0	789,272	242,907	9,672
WEST NEW YORK TOWN	89,430,944	53,125,152	51,153,633	1,587,597	383,922	14,993,429	14,016,280	10,089,574	8,078,148	8,796,395	4,715,597	0	570,525	210,959	7,076
<u>MERCER</u>															
TRENTON CITY	183,179,727	98,639,107	91,995,298	4,249,073	2,394,736	29,637,185	26,852,604	17,485,560	14,203,034	31,600,032	19,903,484	3,139,954	819,080	622,373	11,280
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	113,568,433	60,507,992	59,154,554	1,262,125	91,313	29,616,495	15,067,570	11,873,446	9,555,648	10,820,305	6,180,004	0	469,146	81,972	6,718
PERTH AMBOY CITY	123,903,683	78,610,924	75,556,768	2,813,319	240,837	18,443,564	14,677,000	10,212,008	8,654,047	13,195,245	7,514,713	0	1,172,120	610,734	9,510

Summary / 2006-07 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	58,116,055	34,864,325	27,730,994	1,086,122	6,047,209	9,570,306	9,004,651	5,325,044	3,883,190	6,517,077	4,328,432	0	807,647	93,094	2,313
KEANSBURG BORO	30,619,440	16,877,434	15,595,194	734,483	547,757	7,637,400	6,521,987	2,720,933	2,206,536	2,834,915	71,658	0	538,799	30,579	1,881
LONG BRANCH CITY	67,385,998	41,204,959	38,868,581	1,189,334	1,147,044	9,523,463	8,531,042	7,226,480	6,062,475	7,733,245	4,424,405	0	1,377,023	1,266,915	4,792
NEPTUNE TWP	60,438,390	33,295,081	30,617,618	1,059,265	1,618,198	8,285,902	7,269,573	5,422,816	3,906,077	11,300,524	3,192,634	0	1,752,293	80,987	4,403
<u>PASSAIC</u>															
PASSAIC CITY	172,520,452	110,187,417	100,845,777	3,339,641	6,001,999	32,198,242	23,570,127	14,679,123	13,159,082	12,872,064	7,326,134	0	968,800	155,525	12,265
PATERSON CITY	358,914,432	216,719,819	209,107,876	6,587,236	1,024,707	63,816,103	60,613,584	33,452,060	27,636,034	41,942,550	12,721,395	0	1,765,562	263,687	24,606
<u>SALEM</u>															
SALEM CITY	20,838,922	12,351,276	11,076,436	1,107,816	167,024	3,629,771	3,278,968	2,082,521	1,718,936	2,311,448	1,055,798	0	410,963	87,621	1,467
<u>UNION</u>															
ELIZABETH CITY	298,202,324	173,387,149	161,058,401	8,063,604	4,265,144	49,180,211	44,034,518	27,116,829	22,011,876	42,006,068	25,682,603	0	2,408,485	949,670	20,923
PLAINFIELD CITY	112,553,937	64,921,343	51,058,581	2,938,671	10,924,091	21,028,382	19,410,767	11,417,632	9,158,380	13,913,153	8,297,696	0	932,308	142,481	6,658
<u>WARREN</u>															
PHILLIPSBURG TOWN	51,246,628	30,022,511	28,995,588	724,626	302,297	9,112,164	7,259,861	4,931,780	3,717,368	5,976,872	3,640,157	0	1,096,140	59,536	3,649

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	60,500,799	33,955,739	32,063,354	1,713,292	179,093	10,647,050	9,838,247	7,094,406	5,476,539	7,015,450	3,764,532	0	955,032	409,788	3,331
<u>BERGEN</u>															
GARFIELD CITY	55,914,770	36,110,202	34,393,582	825,973	890,647	7,824,083	6,669,669	5,854,232	4,567,179	5,291,017	3,026,513	0	755,123	11,072	4,487
<u>BURLINGTON</u>															
BURLINGTON CITY	25,721,434	14,743,573	14,025,683	398,836	319,054	4,177,969	3,664,329	2,713,362	2,198,112	2,914,100	1,262,342	180,000	718,389	13,500	1,826
PEMBERTON TWP	89,588,287	53,363,448	49,104,916	1,748,493	2,510,039	15,747,194	13,370,802	7,765,684	6,768,300	9,773,953	5,345,872	200,000	932,622	1,321,432	5,206
<u>CAMDEN</u>															
CAMDEN CITY	236,951,341	120,880,160	117,157,622	2,956,842	765,696	52,945,193	37,892,378	26,631,010	20,950,060	30,696,540	17,494,932	3,334,760	966,354	75,087	12,967
GLOUCESTER CITY	31,046,511	17,663,376	16,950,569	511,064	201,743	5,474,699	4,642,091	2,765,868	2,162,139	4,276,511	1,887,921	0	728,437	239,387	2,115
<u>CUMBERLAND</u>															
BRIDGETON CITY	62,417,613	35,531,623	33,526,063	1,711,702	293,858	12,723,992	11,384,143	6,346,886	4,955,653	6,339,403	3,726,526	0	1,044,660	79,586	4,679
MILLVILLE CITY	79,043,572	46,774,670	43,139,455	1,733,958	1,901,257	14,488,175	12,867,724	7,662,860	6,784,653	8,860,531	4,092,299	0	1,173,006	236,309	6,427
VINELAND CITY	139,504,882	80,841,075	75,455,593	4,589,774	795,708	24,160,877	21,798,011	12,973,992	10,852,914	17,038,260	8,645,651	299,813	1,663,206	1,037,164	10,618
<u>ESSEX</u>															
CITY OF ORANGE TWP	70,442,056	37,625,938	35,635,537	1,234,361	756,040	18,157,501	12,451,959	6,562,635	5,843,991	6,874,094	1,623,477	468,740	691,910	131,302	4,280
EAST ORANGE	175,138,745	95,565,164	82,848,275	2,606,552	10,110,337	35,106,678	32,599,543	18,434,767	13,521,803	23,655,200	13,156,123	900,000	1,033,767	172,006	9,830
IRVINGTON TOWNSHIP	108,864,533	61,946,923	59,523,809	1,831,158	591,956	18,248,160	16,650,806	10,940,745	8,684,585	15,240,258	9,608,683	500,000	627,550	94,247	7,863
NEWARK CITY	739,470,168	396,605,505	322,948,579	10,024,589	63,632,337	158,566,429	151,284,515	59,932,521	46,433,171	109,859,634	74,167,388	6,500,000	6,241,726	921,650	40,045
<u>HUDSON</u>															
HARRISON TOWN	26,722,539	16,304,220	12,452,523	341,517	3,510,180	4,214,204	3,784,597	2,779,451	2,348,106	2,633,738	754,389	0	345,948	55,330	1,783
HOBOKEN CITY	44,578,708	22,884,415	18,124,284	941,922	3,818,209	9,788,832	9,272,250	3,225,551	2,166,172	6,647,535	4,381,457	425,000	1,258,244	141,068	2,290
JERSEY CITY	484,252,773	276,026,608	250,118,094	10,719,389	15,189,125	86,194,872	58,463,294	46,956,268	41,500,726	69,025,011	40,552,793	0	4,196,672	1,053,014	27,710
UNION CITY	138,202,864	72,393,317	68,650,317	3,368,631	374,369	25,084,055	22,368,891	14,678,022	10,427,312	21,045,326	12,195,233	250,000	1,178,820	842,813	9,702
WEST NEW YORK TOWN	99,115,781	54,051,560	52,514,847	1,441,929	94,784	23,632,045	15,035,000	9,541,282	7,803,694	9,036,836	4,495,933	0	825,362	311,616	7,078
<u>MERCER</u>															
TRENTON CITY	190,578,277	99,065,285	92,943,452	4,016,462	2,105,371	33,601,159	30,474,146	18,211,895	14,756,972	32,625,076	21,448,017	3,338,959	1,439,561	479,447	11,636
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	110,346,913	58,619,969	57,050,402	1,226,280	343,287	28,288,625	13,325,538	10,930,569	9,039,059	11,516,596	6,134,803	0	567,468	37,347	6,665
PERTH AMBOY CITY	129,979,432	81,344,929	77,393,256	3,623,309	328,364	20,131,962	15,009,175	10,774,108	8,934,530	13,884,491	7,525,364	0	1,110,135	752,774	9,424

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	58,731,572	34,037,675	26,496,369	1,075,388	6,465,918	10,426,999	9,412,769	5,305,534	3,929,562	7,018,900	4,406,903	22,935	1,045,831	44,518	2,138
KEANSBURG BORO	31,089,046	17,420,239	16,239,279	478,450	702,510	7,126,871	6,435,665	2,764,043	2,191,251	2,843,760	44,293	0	540,685	35,572	1,829
LONG BRANCH CITY	69,083,016	41,408,053	39,201,748	1,498,920	707,385	9,913,091	8,854,967	7,051,363	6,087,451	8,883,449	4,803,728	0	1,446,624	1,057,274	4,799
NEPTUNE TWP	57,334,413	32,274,847	30,473,920	996,763	804,164	8,361,501	7,249,705	5,354,389	4,150,195	9,507,348	3,114,665	0	1,514,122	97,333	4,426
<u>PASSAIC</u>															
PASSAIC CITY	174,054,530	107,987,065	98,445,253	3,377,553	6,164,259	34,124,334	25,618,389	14,994,831	13,401,254	13,146,518	6,506,351	0	892,507	184,667	12,375
PATERSON CITY	368,803,659	209,615,181	201,044,271	7,242,207	1,328,703	75,848,656	71,766,834	32,278,918	27,336,210	42,908,849	13,484,470	5,106,723	1,875,355	728,963	23,963
<u>SALEM</u>															
SALEM CITY	20,438,269	11,704,089	10,884,891	595,425	223,773	3,729,077	3,386,248	2,199,078	1,778,428	2,302,301	1,119,501	0	452,983	326,407	1,415
<u>UNION</u>															
ELIZABETH CITY	317,763,503	187,984,714	177,928,601	5,764,007	4,292,106	50,501,311	46,163,150	28,659,636	23,473,372	43,361,731	26,537,948	0	2,632,985	1,309,082	20,983
PLAINFIELD CITY	117,819,029	69,527,129	56,625,700	1,526,462	11,374,967	18,922,640	17,726,304	12,820,214	10,321,506	15,243,520	9,111,611	0	913,444	539,955	6,462
<u>WARREN</u>															
PHILLIPSBURG TOWN	53,230,368	31,887,900	30,884,023	727,093	276,784	8,290,075	7,689,603	5,269,597	4,111,261	6,395,191	3,688,358	0	1,346,069	59,805	3,563

Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	65,582,899	35,610,400	33,321,989	1,933,304	355,107	13,395,543	11,515,292	6,518,173	5,205,771	8,008,701	4,493,226	0	1,386,177	339,198	3,973
<u>BERGEN</u>															
GARFIELD CITY	60,356,266	37,472,333	35,538,464	1,645,350	288,519	9,437,232	7,681,763	6,027,133	4,696,826	6,131,032	3,801,172	0	1,021,607	44,000	4,860
<u>BURLINGTON</u>															
BURLINGTON CITY	28,721,180	16,832,571	15,772,328	686,940	373,303	4,530,082	4,220,341	3,033,129	2,383,292	3,430,690	1,575,575	0	818,504	164,000	1,924
PEMBERTON TWP	96,519,869	58,182,956	53,277,413	2,078,116	2,827,427	17,255,028	14,611,735	8,408,306	7,340,778	10,421,952	5,886,353	100,000	1,049,014	427,056	5,088
<u>CAMDEN</u>															
CAMDEN CITY	241,605,065	131,594,754	123,901,431	4,267,336	3,425,987	46,783,097	43,861,426	24,833,461	20,266,548	32,080,526	17,589,834	4,000,000	1,457,981	386,073	14,978
GLOUCESTER CITY	35,382,377	20,012,411	19,015,806	688,933	307,672	6,296,149	5,400,937	3,241,749	2,394,042	4,888,520	2,355,705	0	797,327	105,222	2,205
<u>CUMBERLAND</u>															
BRIDGETON CITY	67,879,993	38,755,045	36,133,885	2,157,584	463,576	14,048,756	12,082,935	6,777,569	5,258,029	6,665,694	3,934,592	14,000	1,216,551	309,646	4,751
MILLVILLE CITY	83,684,035	49,513,237	45,207,159	1,839,246	2,466,832	15,094,477	13,493,300	8,191,672	6,958,072	9,637,171	4,290,962	0	1,149,867	283,187	6,456
VINELAND CITY	152,007,089	87,937,833	81,729,184	4,799,787	1,408,862	25,520,779	22,751,678	14,676,867	12,089,598	19,225,414	9,139,405	0	1,395,472	1,221,210	9,793
<u>ESSEX</u>															
CITY OF ORANGE TWP	72,666,917	38,524,600	36,353,382	1,527,361	643,857	20,443,570	14,509,857	7,402,762	5,526,846	5,654,275	1,238,935	0	587,012	155,000	4,574
EAST ORANGE	187,061,144	102,602,401	88,944,594	2,926,445	10,731,362	38,341,145	35,136,294	17,790,611	13,399,120	26,355,413	13,982,607	300,000	1,118,728	1,445,681	10,075
IRVINGTON TOWNSHIP	115,667,953	66,650,332	63,643,015	2,086,405	920,912	20,412,328	18,721,731	10,927,876	8,440,158	14,747,204	8,976,297	500,000	973,324	154,500	7,350
NEWARK CITY	779,299,657	409,601,697	326,019,762	17,613,067	65,968,868	175,891,126	164,674,019	65,278,953	49,510,765	109,881,049	76,321,956	6,000,000	9,214,460	473,905	40,367
<u>HUDSON</u>															
HARRISON TOWN	31,792,663	19,686,674	15,155,366	607,833	3,923,475	4,936,089	4,728,819	3,090,736	2,556,836	3,214,595	1,078,595	0	458,759	145,000	1,815
HOBOKEN CITY	46,812,099	24,567,950	18,746,761	986,025	4,835,164	10,816,340	9,972,886	2,664,963	1,705,221	6,729,601	4,315,406	400,000	1,306,276	180,000	1,887
JERSEY CITY	491,462,630	289,720,736	260,407,339	15,736,897	13,576,500	75,194,938	65,456,961	49,103,424	41,987,828	71,677,786	44,076,933	0	4,860,844	1,540,931	28,072
UNION CITY	187,142,705	97,598,692	91,979,734	4,976,361	642,597	34,667,284	30,276,850	18,063,171	13,325,677	26,678,404	15,063,581	0	1,969,471	1,159,340	10,427
WEST NEW YORK TOWN	95,105,345	56,993,763	55,144,035	1,646,330	203,398	16,845,597	15,768,791	9,544,038	7,844,934	8,942,883	4,651,202	0	815,722	40,000	6,375
<u>MERCER</u>															
TRENTON CITY	188,365,985	99,709,410	92,583,192	4,569,111	2,557,107	32,664,944	30,107,363	18,579,848	15,122,562	31,089,661	20,635,268	2,326,020	1,651,090	291,176	11,394
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	113,320,109	67,490,837	64,822,737	2,114,600	553,500	21,428,808	16,644,658	11,357,475	9,326,775	12,322,092	6,996,292	0	531,383	117,000	6,959
PERTH AMBOY CITY	150,220,826	92,804,051	87,690,229	4,374,853	738,969	25,100,809	19,340,714	11,856,733	9,604,978	15,429,840	8,291,456	0	1,269,941	721,000	9,865

Summary / 2008-09 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	62,535,917	36,126,236	27,825,150	1,159,059	7,142,027	11,814,070	10,689,875	4,258,510	2,955,891	8,117,522	4,861,101	100,000	961,780	153,500	2,560
KEANSBURG BORO	34,641,317	19,412,908	18,110,462	518,778	783,668	8,732,879	7,569,950	3,044,392	2,387,966	2,804,276	51,963	0	633,704	28,500	2,144
LONG BRANCH CITY	75,782,840	45,613,268	43,793,690	1,160,429	659,149	10,912,469	9,887,915	7,444,030	6,528,756	9,900,191	5,414,591	0	1,495,580	96,480	4,931
NEPTUNE TWP	62,128,530	35,263,225	33,323,113	1,001,441	938,671	8,558,342	7,851,821	5,811,801	4,442,578	10,551,886	3,500,639	0	1,588,533	415,000	4,522
<u>PASSAIC</u>															
PASSAIC CITY	186,590,273	116,182,469	105,198,727	5,125,045	5,858,697	35,891,914	26,915,233	16,133,883	13,980,586	14,670,694	7,228,035	0	1,015,539	339,067	12,759
PATERSON CITY	386,483,477	216,508,239	202,891,424	11,487,672	2,129,143	84,762,042	79,427,896	35,177,016	28,675,451	46,826,606	13,072,585	0	2,131,535	1,339,743	24,145
<u>SALEM</u>															
SALEM CITY	21,418,504	11,929,910	11,238,819	492,346	198,745	3,719,796	3,316,845	2,320,746	1,913,798	3,004,224	1,416,569	0	443,828	8,900	1,431
<u>UNION</u>															
ELIZABETH CITY	334,456,565	206,911,773	182,388,973	8,555,582	15,967,218	47,787,504	42,196,928	30,667,647	24,306,160	44,549,598	27,150,471	0	3,077,201	1,725,790	21,979
PLAINFIELD CITY	120,331,844	74,261,903	59,672,459	1,388,336	13,201,108	18,438,605	17,112,407	11,283,818	8,796,563	14,859,007	8,572,642	0	1,272,252	245,000	6,784
<u>WARREN</u>															
PHILLIPSBURG TOWN	51,582,640	30,505,919	29,466,876	705,099	333,944	8,067,987	7,407,762	5,181,006	4,003,419	6,548,845	3,796,066	0	1,172,928	84,900	3,797