

**Summary of Vital Statistics**  
**Comparative Spending Guide 2010**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	BOGOTA BORO	\$11,134	29%	65%	3%	0%	2%	1%	12.2	70.5	142.7	15.3%
BERGEN	CRESSKILL BORO	\$12,371	6%	90%	1%	2%	0%	1%	13.9	95.3	175.2	12.5%
BERGEN	EMERSON BORO	\$12,196	6%	86%	1%	2%	1%	4%	13.5	89.3	118.5	10.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$12,435	9%	88%	2%	0%	0%	1%	13.4	83.4	156.4	10.7%
BERGEN	LEONIA BORO	\$13,312	15%	61%	2%	19%	2%	1%	11.0	62.5	129.6	12.7%
BERGEN	MIDLAND PARK BORO	\$13,610	7%	83%	1%	0%	1%	8%	12.1	68.1	141.3	13.2%
BERGEN	NORTH ARLINGTON BORO	\$11,642	11%	81%	3%	0%	4%	1%	13.4	101.1	129.9	13.8%
BERGEN	PALISADES PARK	\$13,546	12%	83%	3%	0%	2%	0%	11.1	65.6	125.7	11.0%
BERGEN	PARK RIDGE BORO	\$14,647	5%	91%	1%	0%	2%	1%	11.8	71.5	117.5	14.8%
BERGEN	SADDLE BROOK TWP	\$12,701	7%	91%	2%	0%	0%	0%	13.1	60.7	157.9	15.9%
BERGEN	WALDWICK BORO	\$13,698	7%	90%	1%	0%	2%	0%	11.9	78.7	165.7	14.3%
BERGEN	WALLINGTON BORO	\$11,882	20%	72%	3%	0%	5%	0%	13.8	86.5	103.7	7.6%
BERGEN	WOOD-RIDGE BORO	\$10,674	7%	81%	2%	7%	2%	1%	13.4	113.1	179.2	13.8%
BURLINGTON	FLORENCE TWP	\$13,185	36%	58%	2%	0%	4%	0%	12.6	83.7	168.3	12.5%
BURLINGTON	PALMYRA BORO	\$12,547	33%	49%	3%	10%	3%	2%	11.0	68.4	107.1	16.3%
BURLINGTON	RIVERSIDE TWP	\$13,053	51%	32%	3%	8%	5%	1%	11.8	91.6	152.7	17.8%
CAMDEN	AUDUBON BORO	\$12,297	30%	49%	2%	19%	0%	0%	12.6	75.6	155.9	16.8%
CAMDEN	HADDON HEIGHTS BORO	\$13,492	10%	49%	1%	37%	3%	0%	11.5	83.4	128.1	11.1%
CAMDEN	OAKLYN BORO	\$12,386	32%	50%	2%	10%	4%	2%	11.2	108.0	108.0	13.9%
CAPE MAY	WILDWOOD CITY	\$19,227	32%	48%	5%	13%	2%	0%	8.0	62.5	104.6	22.2%
ESSEX	CEDAR GROVE TWP	\$12,789	6%	88%	1%	0%	1%	4%	13.1	68.1	139.7	13.1%
GLOUCESTER	CLAYTON BORO	\$10,537	56%	38%	3%	0%	3%	0%	12.7	85.9	133.2	12.2%
GLOUCESTER	PAULSBORO BORO	\$14,145	59%	23%	6%	6%	5%	1%	11.6	78.4	118.3	17.4%
GLOUCESTER	PITMAN BORO	\$13,501	46%	49%	2%	0%	3%	0%	11.3	69.1	119.1	14.4%
GLOUCESTER	WOODBURY CITY	\$12,719	48%	43%	4%	0%	4%	1%	11.6	85.3	136.8	16.2%
HUDSON	WEEHAWKEN TWP	\$14,679	18%	71%	4%	0%	3%	4%	11.6	82.7	122.4	10.7%
MIDDLESEX	DUNELLEN BORO	\$11,308	37%	61%	2%	0%	0%	0%	11.7	105.6	142.6	6.7%
MIDDLESEX	HIGHLAND PARK BORO	\$14,294	17%	78%	2%	0%	2%	1%	11.4	64.0	135.0	13.3%
MIDDLESEX	SOUTH AMBOY CITY	\$12,913	46%	49%	5%	0%	0%	0%	13.1	88.9	144.4	14.3%
MONMOUTH	KEANSBURG BORO	\$19,215	75%	10%	6%	0%	8%	1%	7.7	36.1	83.8	16.5%
MONMOUTH	KEYPORT BORO	\$13,340	34%	46%	3%	16%	0%	1%	11.4	83.7	117.2	16.8%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2010**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MONMOUTH	MANASQUAN BORO	\$12,455	5%	53%	1%	38%	1%	2%	13.3	79.7	144.6	13.1%
MORRIS	BOONTON TOWN	\$16,072	9%	66%	2%	21%	1%	1%	10.2	53.6	100.3	18.8%
MORRIS	BUTLER BORO	\$14,621	13%	63%	2%	21%	2%	0%	11.7	77.7	142.4	16.9%
MORRIS	MOUNTAIN LAKES BORO	\$18,584	4%	53%	1%	40%	1%	1%	10.1	30.4	80.7	22.0%
OCEAN	PLUMSTED TWP	\$11,459	50%	41%	2%	0%	7%	0%	11.9	66.8	162.8	15.0%
OCEAN	POINT PLEASANT BEACH BORO	\$14,206	6%	76%	1%	15%	1%	1%	11.8	65.3	122.4	11.1%
PASSAIC	POMPTON LAKES BORO	\$14,900	16%	75%	2%	5%	2%	0%	12.5	64.3	116.7	13.7%
SALEM	PITTSBORO TWP	\$12,444	52%	35%	3%	6%	2%	2%	12.5	78.5	102.4	12.5%
SALEM	SALEM CITY	\$15,677	72%	9%	5%	8%	5%	1%	9.1	72.6	77.7	16.6%
SALEM	WOODSTOWN-PILESBORO REG	\$11,866	34%	40%	2%	20%	3%	1%	11.8	106.7	135.2	12.7%
SOMERSET	BOUND BROOK BORO	\$12,316	34%	53%	5%	6%	2%	0%	13.5	75.8	137.9	11.8%
SOMERSET	MANVILLE BORO	\$12,995	29%	67%	3%	0%	1%	0%	12.2	69.4	163.1	19.3%
SUSSEX	NEWTON TOWN	\$13,752	27%	47%	3%	22%	0%	1%	11.9	82.1	156.0	12.3%
UNION	KENILWORTH BORO	\$13,145	21%	74%	2%	1%	1%	1%	13.1	84.4	138.5	11.4%
WARREN	BELVIDERE TOWN	\$12,841	26%	27%	2%	44%	2%	0%	11.3	69.2	121.5	17.9%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860	
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$9,683 — \$19,198

\$9,880 — \$18,664

\$10,537 — \$19,227

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
BERGEN	BOGOTA BORO	\$10,513	8	\$11,364	8	\$11,134	3
BERGEN	CRESSKILL BORO	\$11,168	13	\$11,913	15	\$12,371	12
BERGEN	EMERSON BORO	\$11,530	21	\$11,707	11	\$12,196	9
BERGEN	HASBROUCK HEIGHTS BORO	\$12,370	30	\$11,989	17	\$12,435	14
BERGEN	LEONIA BORO	\$12,715	33	\$12,910	31	\$13,312	27
BERGEN	MIDLAND PARK BORO	\$12,603	31	\$12,985	33	\$13,610	32
BERGEN	NORTH ARLINGTON BORO	\$10,248	6	\$11,427	9	\$11,642	6
BERGEN	PALISADES PARK	\$11,483	20	\$12,926	32	\$13,546	31
BERGEN	PARK RIDGE BORO	\$13,532	40	\$13,660	37	\$14,647	39
BERGEN	SADDLE BROOK TWP	\$11,324	15	\$12,174	21	\$12,701	18
BERGEN	WALDWICK BORO	\$12,775	35	\$13,119	34	\$13,698	33
BERGEN	WALLINGTON BORO	\$10,454	7	\$10,902	6	\$11,882	8
BERGEN	WOOD-RIDGE BORO	\$10,223	5	\$10,336	2	\$10,674	2
BURLINGTON	FLORENCE TWP	\$11,277	14	\$11,755	13	\$13,185	26
BURLINGTON	PALMYRA BORO	\$12,017	26	\$12,456	26	\$12,547	17
BURLINGTON	RIVERSIDE TWP	\$10,759	11	\$11,957	16	\$13,053	24
CAMDEN	AUDUBON BORO	\$11,464	19	\$12,059	18	\$12,297	10
CAMDEN	HADDON HEIGHTS BORO	\$12,691	32	\$12,892	30	\$13,492	29
CAMDEN	OAKLYN BORO	\$11,090	12	\$12,371	24	\$12,386	13
CAPE MAY	WILDWOOD CITY	\$19,198	46	\$18,147	45	\$19,227	46
ESSEX	CEDAR GROVE TWP	\$12,275	28	\$12,644	28	\$12,789	20
GLOUCESTER	CLAYTON BORO	\$9,683	1	\$9,880	1	\$10,537	1
GLOUCESTER	PAULSBORO BORO	\$11,755	23	\$12,296	23	\$14,145	35
GLOUCESTER	PITMAN BORO	\$12,278	29	\$12,741	29	\$13,501	30
GLOUCESTER	WOODBURY CITY	\$12,059	27	\$12,244	22	\$12,719	19

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860		
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134		
State average - All operating types	\$12,827		\$13,269		\$13,835		
State median - All operating types	\$12,075		\$12,507		\$13,218		
<b>Low to High Ranges</b>	<b>\$9,683 — \$19,198</b>		<b>\$9,880 — \$18,664</b>		<b>\$10,537 — \$19,227</b>		
<b>COUNTY</b>	<b>DISTRICT</b>						
HUDSON	WEEHAWKEN TWP	\$13,035	36	\$13,850	39	\$14,679	40
MIDDLESEX	DUNELLEN BORO	\$10,184	4	\$10,669	4	\$11,308	4
MIDDLESEX	HIGHLAND PARK BORO	\$13,448	39	\$13,931	40	\$14,294	37
MIDDLESEX	SOUTH AMBOY CITY	\$11,401	17	\$11,250	7	\$12,913	22
MONMOUTH	KEANSBURG BORO	\$17,000	44	\$17,585	44	\$19,215	45
MONMOUTH	KEYPORT BORO	\$11,822	24	\$12,479	27	\$13,340	28
MONMOUTH	MANASQUAN BORO	\$11,594	22	\$11,833	14	\$12,455	16
MORRIS	BOONTON TOWN	\$14,926	43	\$16,078	43	\$16,072	43
MORRIS	BUTLER BORO	\$13,725	41	\$13,985	41	\$14,621	38
MORRIS	MOUNTAIN LAKES BORO	\$18,395	45	\$18,664	46	\$18,584	44
OCEAN	PLUMSTED TWP	\$9,882	2	\$10,617	3	\$11,459	5
OCEAN	POINT PLEASANT BEACH BORO	\$13,284	38	\$13,283	36	\$14,206	36
PASSAIC	POMPTON LAKES BORO	\$13,070	37	\$13,820	38	\$14,900	41
SALEM	PITTSBURG TWP	\$10,163	3	\$11,692	10	\$12,444	15
SALEM	SALEM CITY	\$14,439	42	\$14,414	42	\$15,677	42
SALEM	WOODSTOWN-PILESBROOK REG	\$10,694	9	\$10,851	5	\$11,866	7
SOMERSET	BOUND BROOK BORO	\$11,336	16	\$12,123	19	\$12,316	11
SOMERSET	MANVILLE BORO	\$11,450	18	\$11,720	12	\$12,995	23
SUSSEX	NEWTON TOWN	\$12,767	34	\$13,158	35	\$13,752	34
UNION	KENILWORTH BORO	\$12,000	25	\$12,450	25	\$13,145	25
WARREN	BELVIDERE TOWN	\$10,752	10	\$12,151	20	\$12,841	21

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

Low to High Ranges      \$5,519 — \$11,551      53.6%—64.8%      \$5,703 — \$11,169      47.7%—65.3%      \$6,079 — \$11,375      51.4%—64.8%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$6,559	17	62.4%	\$6,937	18	61.0%	\$6,791	9	61.0%
BERGEN	CRESSKILL BORO	\$6,492	16	58.1%	\$6,824	15	57.3%	\$7,079	15	57.2%
BERGEN	EMERSON BORO	\$6,305	11	54.7%	\$6,351	9	54.2%	\$6,539	4	53.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$7,614	36	61.6%	\$7,151	23	59.6%	\$7,456	21	60.0%
BERGEN	LEONIA BORO	\$7,856	40	61.8%	\$7,601	34	58.9%	\$7,844	30	58.9%
BERGEN	MIDLAND PARK BORO	\$7,090	26	56.3%	\$7,326	26	56.4%	\$7,486	22	55.0%
BERGEN	NORTH ARLINGTON BORO	\$6,018	6	58.7%	\$6,715	13	58.8%	\$6,924	11	59.5%
BERGEN	PALISADES PARK	\$7,225	30	62.9%	\$8,435	42	65.3%	\$8,781	43	64.8%
BERGEN	PARK RIDGE BORO	\$7,446	34	55.0%	\$7,382	28	54.0%	\$7,873	31	53.7%
BERGEN	SADDLE BROOK TWP	\$6,413	15	56.6%	\$6,905	17	56.7%	\$7,211	17	56.8%
BERGEN	WALDWICK BORO	\$7,761	39	60.7%	\$8,037	39	61.3%	\$8,237	38	60.1%
BERGEN	WALLINGTON BORO	\$5,853	4	56.0%	\$5,960	4	54.7%	\$6,607	6	55.6%
BERGEN	WOOD-RIDGE BORO	\$5,661	3	55.4%	\$5,797	2	56.1%	\$6,105	2	57.2%
BURLINGTON	FLORENCE TWP	\$6,325	12	56.1%	\$6,767	14	57.6%	\$7,547	23	57.2%
BURLINGTON	PALMYRA BORO	\$7,129	28	59.3%	\$7,423	29	59.6%	\$7,377	18	58.8%
BURLINGTON	RIVERSIDE TWP	\$6,621	19	61.5%	\$7,328	27	61.3%	\$7,985	34	61.2%
CAMDEN	AUDUBON BORO	\$7,022	23	61.2%	\$7,001	20	58.1%	\$6,989	14	56.8%
CAMDEN	HADDON HEIGHTS BORO	\$8,223	41	64.8%	\$7,636	35	59.2%	\$7,830	29	58.0%
CAMDEN	OAKLYN BORO	\$6,683	20	60.3%	\$7,692	36	62.2%	\$7,427	20	60.0%
CAPE MAY	WILDWOOD CITY	\$11,551	46	60.2%	\$10,976	45	60.5%	\$11,375	46	59.2%
ESSEX	CEDAR GROVE TWP	\$6,576	18	53.6%	\$6,877	16	54.4%	\$6,895	10	53.9%
GLOUCESTER	CLAYTON BORO	\$5,571	2	57.5%	\$5,703	1	57.7%	\$6,079	1	57.7%
GLOUCESTER	PAULSBORO BORO	\$6,822	21	58.0%	\$7,252	24	59.0%	\$7,967	33	56.3%
GLOUCESTER	PITMAN BORO	\$7,118	27	58.0%	\$7,453	31	58.5%	\$7,799	28	57.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

**Low to High Ranges**

\$5,519 — \$11,551

53.6%—64.8%

\$5,703 — \$11,169

47.7%—65.3%

\$6,079 — \$11,375

51.4%—64.8%

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GLOUCESTER	WOODBURY CITY	\$6,936	22	57.5%	\$7,039	21	57.5%	\$7,685	26	60.4%
HUDSON	WEEHAWKEN TWP	\$7,752	38	59.5%	\$8,345	41	60.3%	\$8,616	40	58.7%
MIDDLESEX	DUNELLEN BORO	\$5,924	5	58.2%	\$6,151	6	57.7%	\$6,642	7	58.7%
MIDDLESEX	HIGHLAND PARK BORO	\$7,384	31	54.9%	\$7,782	38	55.9%	\$7,958	32	55.7%
MIDDLESEX	SOUTH AMBOY CITY	\$7,024	24	61.6%	\$6,948	19	61.8%	\$7,586	24	58.7%
MONMOUTH	KEANSBURG BORO	\$9,526	44	56.0%	\$9,980	44	56.8%	\$11,224	45	58.4%
MONMOUTH	KEYPORT BORO	\$7,025	25	59.4%	\$7,475	32	59.9%	\$8,059	36	60.4%
MONMOUTH	MANASQUAN BORO	\$6,360	14	54.9%	\$6,321	7	53.4%	\$6,972	13	56.0%
MORRIS	BOONTON TOWN	\$8,230	42	55.1%	\$9,076	43	56.4%	\$8,766	42	54.5%
MORRIS	BUTLER BORO	\$7,394	32	53.9%	\$7,493	33	53.6%	\$7,774	27	53.2%
MORRIS	MOUNTAIN LAKES BORO	\$10,995	45	59.8%	\$11,169	46	59.8%	\$11,149	44	60.0%
OCEAN	PLUMSTED TWP	\$6,233	9	63.1%	\$6,074	5	57.2%	\$6,546	5	57.1%
OCEAN	POINT PLEASANT BEACH BORO	\$7,451	35	56.1%	\$7,256	25	54.6%	\$7,675	25	54.0%
PASSAIC	POMPTON LAKES BORO	\$7,615	37	58.3%	\$8,063	40	58.3%	\$8,713	41	58.5%
SALEM	PITTSBORO TWP	\$5,519	1	54.3%	\$6,322	8	54.1%	\$6,729	8	54.1%
SALEM	SALEM CITY	\$8,269	43	57.3%	\$7,447	30	51.7%	\$8,608	39	54.9%
SALEM	WOODSTOWN-PIESGROVE REG	\$6,298	10	58.9%	\$6,416	10	59.1%	\$6,952	12	58.6%
SOMERSET	BOUND BROOK BORO	\$6,118	8	54.0%	\$6,426	11	53.0%	\$6,329	3	51.4%
SOMERSET	MANVILLE BORO	\$6,352	13	55.5%	\$6,501	12	55.5%	\$7,399	19	56.9%
SUSSEX	NEWTON TOWN	\$7,400	33	58.0%	\$7,713	37	58.6%	\$8,132	37	59.1%
UNION	KENILWORTH BORO	\$7,189	29	59.9%	\$5,937	3	47.7%	\$8,004	35	60.9%
WARREN	BELVIDERE TOWN	\$6,079	7	56.5%	\$7,042	22	58.0%	\$7,117	16	55.4%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Class Instruction</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Class Instruction</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Tot Class Instruction</b>
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<b>State average - Operating Type K-12</b>	<b>\$7,122</b>			<b>\$7,387</b>			<b>\$7,654</b>		
<b>State median - Operating Type K-12</b>	<b>\$6,796</b>			<b>\$7,027</b>			<b>\$7,382</b>		
<b>State average - All operating types</b>	<b>\$7,066</b>			<b>\$7,349</b>			<b>\$7,621</b>		
<b>State median - All operating types</b>	<b>\$6,763</b>			<b>\$7,027</b>			<b>\$7,332</b>		

**Low to High Ranges**      **\$5,163 – \$10,474**      **48.9% – 62.2%**      **90.6% – 97.4%**      **\$5,481 – \$10,529**      **45.3% – 61.2%**      **89.9% – 97.6%**      **\$5,818 – \$10,872**      **48.9% – 59.9%**      **90.1% – 97.5%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Class Instruction</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Class Instruction</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Tot Class Instruction</b>
BERGEN	BOGOTA BORO	\$6,276	19	59.7%	95.7%	\$6,535	17	57.5%	94.2%	\$6,369	7	57.2%	93.8%
BERGEN	CRESSKILL BORO	\$6,228	17	55.8%	95.9%	\$6,501	15	54.6%	95.3%	\$6,787	15	54.9%	95.9%
BERGEN	EMERSON BORO	\$5,866	9	50.9%	93.0%	\$6,022	10	51.4%	94.8%	\$6,247	6	51.2%	95.5%
BERGEN	HASBROUCK HEIGHTS BORO	\$7,155	36	57.8%	94.0%	\$6,911	24	57.6%	96.6%	\$7,169	23	57.7%	96.2%
BERGEN	LEONIA BORO	\$7,645	40	60.1%	97.3%	\$7,371	37	57.1%	97.0%	\$7,497	31	56.3%	95.6%
BERGEN	MIDLAND PARK BORO	\$6,809	28	54.0%	96.0%	\$6,942	26	53.5%	94.8%	\$7,140	21	52.5%	95.4%
BERGEN	NORTH ARLINGTON BORO	\$5,605	5	54.7%	93.1%	\$6,130	12	53.6%	91.3%	\$6,635	14	57.0%	95.8%
BERGEN	PALISADES PARK	\$6,698	23	58.3%	92.7%	\$7,913	42	61.2%	93.8%	\$8,116	41	59.9%	92.4%
BERGEN	PARK RIDGE BORO	\$6,949	32	51.4%	93.3%	\$7,016	28	51.4%	95.0%	\$7,447	28	50.8%	94.6%
BERGEN	SADDLE BROOK TWP	\$6,162	16	54.4%	96.1%	\$6,677	21	54.8%	96.7%	\$7,010	17	55.2%	97.2%
BERGEN	WALDWICK BORO	\$7,272	39	56.9%	93.7%	\$7,461	39	56.9%	92.8%	\$7,796	38	56.9%	94.6%
BERGEN	WALLINGTON BORO	\$5,699	6	54.5%	97.4%	\$5,814	6	53.3%	97.6%	\$6,441	9	54.2%	97.5%
BERGEN	WOOD-RIDGE BORO	\$5,454	3	53.3%	96.3%	\$5,492	2	53.1%	94.7%	\$5,818	1	54.5%	95.3%
BURLINGTON	FLORENCE TWP	\$6,072	14	53.8%	96.0%	\$6,500	14	55.3%	96.1%	\$7,254	24	55.0%	96.1%
BURLINGTON	PALMYRA BORO	\$6,861	31	57.1%	96.2%	\$7,207	33	57.9%	97.1%	\$7,055	18	56.2%	95.6%
BURLINGTON	RIVERSIDE TWP	\$6,305	20	58.6%	95.2%	\$7,028	29	58.8%	95.9%	\$7,586	34	58.1%	95.0%
CAMDEN	AUDUBON BORO	\$6,778	26	59.1%	96.5%	\$6,656	19	55.2%	95.1%	\$6,608	13	53.7%	94.5%
CAMDEN	HADDON HEIGHTS BORO	\$7,889	43	62.2%	95.9%	\$7,302	36	56.6%	95.6%	\$7,529	32	55.8%	96.2%
CAMDEN	OAKLYN BORO	\$6,143	15	55.4%	91.9%	\$7,194	32	58.2%	93.5%	\$7,149	22	57.7%	96.3%
CAPE MAY	WILDWOOD CITY	\$10,474	46	54.6%	90.7%	\$10,212	45	56.3%	93.0%	\$10,491	44	54.6%	92.2%
ESSEX	CEDAR GROVE TWP	\$6,268	18	51.1%	95.3%	\$6,501	15	51.4%	94.5%	\$6,555	11	51.3%	95.1%
GLOUCESTER	CLAYTON BORO	\$5,377	2	55.5%	96.5%	\$5,481	1	55.5%	96.1%	\$5,820	2	55.2%	95.7%
GLOUCESTER	PAULSBORO BORO	\$6,449	22	54.9%	94.5%	\$6,913	25	56.2%	95.3%	\$7,548	33	53.4%	94.7%
GLOUCESTER	PITMAN BORO	\$6,788	27	55.3%	95.4%	\$7,094	30	55.7%	95.2%	\$7,339	27	54.4%	94.1%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Class Instruction</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Class Instruction</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Tot Class Instruction</b>
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<b>State average - Operating Type K-12</b>	<b>\$7,122</b>			<b>\$7,387</b>			<b>\$7,654</b>		
<b>State median - Operating Type K-12</b>	<b>\$6,796</b>			<b>\$7,027</b>			<b>\$7,382</b>		
<b>State average - All operating types</b>	<b>\$7,066</b>			<b>\$7,349</b>			<b>\$7,621</b>		
<b>State median - All operating types</b>	<b>\$6,763</b>			<b>\$7,027</b>			<b>\$7,332</b>		

**Low to High Ranges**      **\$5,163 – \$10,474**      **48.9% – 62.2%**      **90.6% – 97.4%**      **\$5,481 – \$10,529**      **45.3% – 61.2%**      **89.9% – 97.6%**      **\$5,818 – \$10,872**      **48.9% – 59.9%**      **90.1% – 97.5%**

<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	WOODBURY CITY	\$6,383	21	52.9%	92.0%	\$6,536	18	53.4%	92.9%	\$7,059	19	55.5%	91.9%
HUDSON	WEEHAWKEN TWP	\$7,184	38	55.1%	92.7%	\$7,506	40	54.2%	89.9%	\$7,760	37	52.9%	90.1%
MIDDLESEX	DUNELLEN BORO	\$5,699	6	56.0%	96.2%	\$5,817	7	54.5%	94.6%	\$6,422	8	56.8%	96.7%
MIDDLESEX	HIGHLAND PARK BORO	\$6,844	29	50.9%	92.7%	\$7,247	35	52.0%	93.1%	\$7,485	30	52.4%	94.1%
MIDDLESEX	SOUTH AMBOY CITY	\$6,774	25	59.4%	96.4%	\$6,698	22	59.5%	96.4%	\$7,299	26	56.5%	96.2%
MONMOUTH	KEANSBURG BORO	\$8,880	44	52.2%	93.2%	\$9,420	44	53.6%	94.4%	\$10,872	46	56.6%	96.9%
MONMOUTH	KEYPORT BORO	\$6,740	24	57.0%	95.9%	\$7,142	31	57.2%	95.5%	\$7,653	35	57.4%	95.0%
MONMOUTH	MANASQUAN BORO	\$5,787	8	49.9%	91.0%	\$5,916	9	50.0%	93.6%	\$6,565	12	52.7%	94.2%
MORRIS	BOONTON TOWN	\$7,824	42	52.4%	95.1%	\$8,584	43	53.4%	94.6%	\$8,358	42	52.0%	95.3%
MORRIS	BUTLER BORO	\$7,074	34	51.5%	95.7%	\$7,208	34	51.5%	96.2%	\$7,474	29	51.1%	96.1%
MORRIS	MOUNTAIN LAKES BORO	\$10,453	45	56.8%	95.1%	\$10,529	46	56.4%	94.3%	\$10,704	45	57.6%	96.0%
OCEAN	PLUMSTED TWP	\$5,884	10	59.5%	94.4%	\$5,758	4	54.2%	94.8%	\$6,174	4	53.9%	94.3%
OCEAN	POINT PLEASANT BEACH BORO	\$7,103	35	53.5%	95.3%	\$6,976	27	52.5%	96.1%	\$7,264	25	51.1%	94.6%
PASSAIC	POMPTON LAKES BORO	\$7,165	37	54.8%	94.1%	\$7,798	41	56.4%	96.7%	\$8,400	43	56.4%	96.4%
SALEM	PITTSBORO TWP	\$5,163	1	50.8%	93.5%	\$5,792	5	49.5%	91.6%	\$6,183	5	49.7%	91.9%
SALEM	SALEM CITY	\$7,690	41	53.3%	93.0%	\$6,899	23	47.9%	92.6%	\$8,002	40	51.0%	93.0%
SALEM	WOODSTOWN-PIESGROVE REG	\$5,901	11	55.2%	93.7%	\$6,027	11	55.5%	93.9%	\$6,544	10	55.2%	94.1%
SOMERSET	BOUND BROOK BORO	\$5,544	4	48.9%	90.6%	\$5,830	8	48.1%	90.7%	\$6,021	3	48.9%	95.1%
SOMERSET	MANVILLE BORO	\$6,039	13	52.7%	95.1%	\$6,255	13	53.4%	96.2%	\$7,071	20	54.4%	95.6%
SUSSEX	NEWTON TOWN	\$7,031	33	55.1%	95.0%	\$7,434	38	56.5%	96.4%	\$7,811	39	56.8%	96.1%
UNION	KENILWORTH BORO	\$6,848	30	57.1%	95.3%	\$5,642	3	45.3%	95.0%	\$7,694	36	58.5%	96.1%
WARREN	BELVIDERE TOWN	\$5,913	12	55.0%	97.3%	\$6,660	20	54.8%	94.6%	\$6,787	15	52.9%	95.4%

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

\$119 — \$831

1.2%—4.6%

\$146 — \$529

1.2%—4.0%

\$128 — \$688

1.0%—3.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$164	6	1.6%	\$394	40	3.5%	\$279	30	2.5%
BERGEN	CRESSKILL BORO	\$161	4	1.4%	\$173	6	1.5%	\$157	3	1.3%
BERGEN	EMERSON BORO	\$333	36	2.9%	\$264	22	2.3%	\$196	8	1.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$276	27	2.2%	\$202	11	1.7%	\$246	21	2.0%
BERGEN	LEONIA BORO	\$210	14	1.7%	\$206	12	1.6%	\$249	24	1.9%
BERGEN	MIDLAND PARK BORO	\$202	12	1.6%	\$293	28	2.3%	\$288	31	2.1%
BERGEN	NORTH ARLINGTON BORO	\$284	28	2.8%	\$388	39	3.4%	\$159	4	1.4%
BERGEN	PALISADES PARK	\$352	37	3.1%	\$315	32	2.4%	\$458	45	3.4%
BERGEN	PARK RIDGE BORO	\$473	44	3.5%	\$343	35	2.5%	\$384	42	2.6%
BERGEN	SADDLE BROOK TWP	\$174	7	1.5%	\$166	5	1.4%	\$128	1	1.0%
BERGEN	WALDWICK BORO	\$364	39	2.8%	\$434	43	3.3%	\$298	33	2.2%
BERGEN	WALLINGTON BORO	\$152	2	1.5%	\$146	1	1.3%	\$164	5	1.4%
BERGEN	WOOD-RIDGE BORO	\$119	1	1.2%	\$165	4	1.6%	\$134	2	1.3%
BURLINGTON	FLORENCE TWP	\$197	10	1.7%	\$164	3	1.4%	\$186	7	1.4%
BURLINGTON	PALMYRA BORO	\$175	8	1.5%	\$156	2	1.3%	\$213	13	1.7%
BURLINGTON	RIVERSIDE TWP	\$299	31	2.8%	\$279	23	2.3%	\$361	40	2.8%
CAMDEN	AUDUBON BORO	\$219	15	1.9%	\$237	17	2.0%	\$212	12	1.7%
CAMDEN	HADDON HEIGHTS BORO	\$258	23	2.0%	\$285	25	2.2%	\$229	16	1.7%
CAMDEN	OAKLYN BORO	\$364	39	3.3%	\$319	33	2.6%	\$177	6	1.4%
CAPE MAY	WILDWOOD CITY	\$831	46	4.3%	\$529	46	2.9%	\$688	46	3.6%
ESSEX	CEDAR GROVE TWP	\$269	26	2.2%	\$358	37	2.8%	\$300	34	2.3%
GLOUCESTER	CLAYTON BORO	\$177	9	1.8%	\$197	10	2.0%	\$215	14	2.0%
GLOUCESTER	PAULSBORO BORO	\$327	35	2.8%	\$287	26	2.3%	\$253	25	1.8%
GLOUCESTER	PITMAN BORO	\$233	19	1.9%	\$258	21	2.0%	\$301	35	2.2%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

\$119 — \$831

1.2%—4.6%

\$146 — \$529

1.2%—4.0%

\$128 — \$688

1.0%—3.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$307	32	2.5%	\$284	24	2.3%	\$328	38	2.6%
HUDSON	WEEHAWKEN TWP	\$320	34	2.5%	\$429	42	3.1%	\$443	44	3.0%
MIDDLESEX	DUNELLEN BORO	\$198	11	1.9%	\$327	34	3.1%	\$206	10	1.8%
MIDDLESEX	HIGHLAND PARK BORO	\$295	30	2.2%	\$295	29	2.1%	\$235	18	1.6%
MIDDLESEX	SOUTH AMBOY CITY	\$158	3	1.4%	\$188	8	1.7%	\$197	9	1.5%
MONMOUTH	KEANSBURG BORO	\$262	25	1.5%	\$207	13	1.2%	\$256	26	1.3%
MONMOUTH	KEYPORT BORO	\$228	17	1.9%	\$307	31	2.5%	\$378	41	2.8%
MONMOUTH	MANASQUAN BORO	\$460	43	4.0%	\$349	36	2.9%	\$293	32	2.4%
MORRIS	BOONTON TOWN	\$221	16	1.5%	\$296	30	1.8%	\$246	21	1.5%
MORRIS	BUTLER BORO	\$259	24	1.9%	\$221	15	1.6%	\$221	15	1.5%
MORRIS	MOUNTAIN LAKES BORO	\$413	41	2.2%	\$479	44	2.6%	\$305	36	1.6%
OCEAN	PLUMSTED TWP	\$314	33	3.2%	\$290	27	2.7%	\$328	38	2.9%
OCEAN	POINT PLEASANT BEACH BORO	\$238	20	1.8%	\$240	18	1.8%	\$268	28	1.9%
PASSAIC	POMPTON LAKES BORO	\$359	38	2.7%	\$213	14	1.5%	\$211	11	1.4%
SALEM	PITTSBORO TWP	\$231	18	2.3%	\$256	19	2.2%	\$270	29	2.2%
SALEM	SALEM CITY	\$421	42	2.9%	\$416	41	2.9%	\$417	43	2.7%
SALEM	WOODSTOWN-PIESGROVE REG	\$241	21	2.3%	\$233	16	2.1%	\$262	27	2.2%
SOMERSET	BOUND BROOK BORO	\$522	45	4.6%	\$482	45	4.0%	\$241	20	2.0%
SOMERSET	MANVILLE BORO	\$205	13	1.8%	\$178	7	1.5%	\$234	17	1.8%
SUSSEX	NEWTON TOWN	\$285	29	2.2%	\$189	9	1.4%	\$240	19	1.7%
UNION	KENILWORTH BORO	\$249	22	2.1%	\$257	20	2.1%	\$246	21	1.9%
WARREN	BELVIDERE TOWN	\$162	5	1.5%	\$372	38	3.1%	\$317	37	2.5%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

<b>Low to High Ranges</b>		<b>\$1 — \$384</b>	<b>0.0%—2.3%</b>	<b>\$1 — \$409</b>	<b>0.0%—3.0%</b>	<b>\$1 — \$413</b>	<b>0.0%—2.8%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	BOGOTA BORO	\$119	31	1.1%	\$8	3	0.1%	\$144	32	1.3%
BERGEN	CRESSKILL BORO	\$103	26	0.9%	\$150	34	1.3%	\$135	29	1.1%
BERGEN	EMERSON BORO	\$106	27	0.9%	\$65	23	0.6%	\$96	20	0.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$184	40	1.5%	\$38	12	0.3%	\$41	7	0.3%
BERGEN	LEONIA BORO	\$1	1	0.0%	\$24	8	0.2%	\$97	22	0.7%
BERGEN	MIDLAND PARK BORO	\$79	18	0.6%	\$92	26	0.7%	\$58	11	0.4%
BERGEN	NORTH ARLINGTON BORO	\$129	34	1.3%	\$198	39	1.7%	\$131	28	1.1%
BERGEN	PALISADES PARK	\$175	38	1.5%	\$207	40	1.6%	\$206	42	1.5%
BERGEN	PARK RIDGE BORO	\$23	6	0.2%	\$22	7	0.2%	\$41	7	0.3%
BERGEN	SADDLE BROOK TWP	\$77	17	0.7%	\$62	20	0.5%	\$73	15	0.6%
BERGEN	WALDWICK BORO	\$125	32	1.0%	\$142	33	1.1%	\$143	31	1.0%
BERGEN	WALLINGTON BORO	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
BERGEN	WOOD-RIDGE BORO	\$89	20	0.9%	\$141	32	1.4%	\$154	35	1.4%
BURLINGTON	FLORENCE TWP	\$56	13	0.5%	\$103	28	0.9%	\$107	25	0.8%
BURLINGTON	PALMYRA BORO	\$93	24	0.8%	\$60	19	0.5%	\$109	26	0.9%
BURLINGTON	RIVERSIDE TWP	\$16	4	0.2%	\$21	6	0.2%	\$38	5	0.3%
CAMDEN	AUDUBON BORO	\$24	7	0.2%	\$108	29	0.9%	\$169	39	1.4%
CAMDEN	HADDON HEIGHTS BORO	\$75	16	0.6%	\$49	15	0.4%	\$72	14	0.5%
CAMDEN	OAKLYN BORO	\$177	39	1.6%	\$180	37	1.5%	\$100	23	0.8%
CAPE MAY	WILDWOOD CITY	\$246	43	1.3%	\$234	42	1.3%	\$196	41	1.0%
ESSEX	CEDAR GROVE TWP	\$39	10	0.3%	\$19	5	0.1%	\$40	6	0.3%
GLOUCESTER	CLAYTON BORO	\$17	5	0.2%	\$25	9	0.2%	\$44	9	0.4%
GLOUCESTER	PAULSBORO BORO	\$46	11	0.4%	\$52	16	0.4%	\$166	38	1.2%
GLOUCESTER	PITMAN BORO	\$98	25	0.8%	\$101	27	0.8%	\$159	36	1.2%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

Low to High Ranges		\$1 — \$384		0.0%—2.3%	\$1 — \$409		0.0%—3.0%	\$1 — \$413		0.0%—2.8%
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$246	43	2.0%	\$219	41	1.8%	\$298	45	2.3%
HUDSON	WEEHAWKEN TWP	\$248	45	1.9%	\$409	46	3.0%	\$413	46	2.8%
MIDDLESEX	DUNELLEN BORO	\$27	8	0.3%	\$7	2	0.1%	\$14	3	0.1%
MIDDLESEX	HIGHLAND PARK BORO	\$245	42	1.8%	\$239	43	1.7%	\$239	43	1.7%
MIDDLESEX	SOUTH AMBOY CITY	\$91	22	0.8%	\$62	20	0.6%	\$91	18	0.7%
MONMOUTH	KEANSBURG BORO	\$384	46	2.3%	\$353	45	2.0%	\$96	20	0.5%
MONMOUTH	KEYPORT BORO	\$57	14	0.5%	\$26	10	0.2%	\$28	4	0.2%
MONMOUTH	MANASQUAN BORO	\$113	30	1.0%	\$57	18	0.5%	\$113	27	0.9%
MORRIS	BOONTON TOWN	\$185	41	1.2%	\$195	38	1.2%	\$163	37	1.0%
MORRIS	BUTLER BORO	\$61	15	0.4%	\$64	22	0.5%	\$79	16	0.5%
MORRIS	MOUNTAIN LAKES BORO	\$129	34	0.7%	\$161	36	0.9%	\$141	30	0.8%
OCEAN	PLUMSTED TWP	\$35	9	0.4%	\$26	10	0.2%	\$44	9	0.4%
OCEAN	POINT PLEASANT BEACH BORO	\$110	29	0.8%	\$39	14	0.3%	\$144	32	1.0%
PASSAIC	POMPTON LAKES BORO	\$90	21	0.7%	\$53	17	0.4%	\$102	24	0.7%
SALEM	PITTSBORO TWP	\$125	32	1.2%	\$275	44	2.4%	\$275	44	2.2%
SALEM	SALEM CITY	\$158	37	1.1%	\$132	31	0.9%	\$189	40	1.2%
SALEM	WOODSTOWN-PILESBORO REG	\$156	36	1.5%	\$156	35	1.4%	\$146	34	1.2%
SOMERSET	BOUND BROOK BORO	\$52	12	0.5%	\$114	30	0.9%	\$67	13	0.5%
SOMERSET	MANVILLE BORO	\$108	28	0.9%	\$68	24	0.6%	\$95	19	0.7%
SUSSEX	NEWTON TOWN	\$84	19	0.7%	\$90	25	0.7%	\$82	17	0.6%
UNION	KENILWORTH BORO	\$92	23	0.8%	\$38	12	0.3%	\$64	12	0.5%
WARREN	BELVIDERE TOWN	\$3	3	0.0%	\$10	4	0.1%	\$13	2	0.1%

**Total Support Services - Indicator 6**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224		
State median - Operating Type K-12	\$1,737			\$1,803			\$1,924		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$977 — \$3,897

9.4%—22.9%

\$1,190 — \$4,246

9.7%—24.1%

\$1,162 — \$4,325

9.9%—22.5%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$986	2	9.4%	\$1,190	1	10.5%	\$1,162	1	10.4%
BERGEN	CRESSKILL BORO	\$1,899	36	17.0%	\$2,045	36	17.2%	\$2,202	36	17.8%
BERGEN	EMERSON BORO	\$1,858	34	16.1%	\$1,527	14	13.0%	\$1,780	18	14.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,770	30	14.3%	\$1,464	11	12.2%	\$1,945	29	15.6%
BERGEN	LEONIA BORO	\$1,554	20	12.2%	\$1,607	16	12.4%	\$1,633	13	12.3%
BERGEN	MIDLAND PARK BORO	\$2,125	38	16.9%	\$2,057	37	15.8%	\$2,206	37	16.2%
BERGEN	NORTH ARLINGTON BORO	\$1,145	3	11.2%	\$1,232	2	10.8%	\$1,187	2	10.2%
BERGEN	PALISADES PARK	\$1,200	4	10.4%	\$1,248	3	9.7%	\$1,336	3	9.9%
BERGEN	PARK RIDGE BORO	\$2,542	40	18.8%	\$2,519	41	18.4%	\$2,799	42	19.1%
BERGEN	SADDLE BROOK TWP	\$1,782	32	15.7%	\$1,871	32	15.4%	\$1,977	30	15.6%
BERGEN	WALDWICK BORO	\$1,663	26	13.0%	\$1,802	28	13.7%	\$1,902	25	13.9%
BERGEN	WALLINGTON BORO	\$1,461	13	14.0%	\$1,641	17	15.0%	\$1,812	20	15.2%
BERGEN	WOOD-RIDGE BORO	\$1,403	12	13.7%	\$1,345	4	13.0%	\$1,347	4	12.6%
BURLINGTON	FLORENCE TWP	\$1,604	23	14.2%	\$1,652	19	14.1%	\$1,909	26	14.5%
BURLINGTON	PALMYRA BORO	\$1,697	27	14.1%	\$1,739	26	14.0%	\$1,840	21	14.7%
BURLINGTON	RIVERSIDE TWP	\$1,276	6	11.9%	\$1,384	6	11.6%	\$1,541	9	11.8%
CAMDEN	AUDUBON BORO	\$1,299	7	11.3%	\$1,669	21	13.8%	\$1,711	14	13.9%
CAMDEN	HADDON HEIGHTS BORO	\$1,343	9	10.6%	\$1,681	22	13.0%	\$1,780	18	13.2%
CAMDEN	OAKLYN BORO	\$1,520	18	13.7%	\$1,833	29	14.8%	\$1,929	27	15.6%
CAPE MAY	WILDWOOD CITY	\$2,863	44	14.9%	\$2,438	40	13.4%	\$2,797	41	14.5%
ESSEX	CEDAR GROVE TWP	\$1,801	33	14.7%	\$1,668	20	13.2%	\$1,863	24	14.6%
GLOUCESTER	CLAYTON BORO	\$1,357	11	14.0%	\$1,386	7	14.0%	\$1,492	7	14.2%
GLOUCESTER	PAULSBORO BORO	\$1,482	15	12.6%	\$1,685	23	13.7%	\$2,123	34	15.0%
GLOUCESTER	PITMAN BORO	\$1,776	31	14.5%	\$1,845	31	14.5%	\$2,102	33	15.6%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224		
State median - Operating Type K-12	\$1,737			\$1,803			\$1,924		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$977 — \$3,897

9.4%—22.9%

\$1,190 — \$4,246

9.7%—24.1%

\$1,162 — \$4,325

9.9%—22.5%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$1,537	19	12.7%	\$1,986	35	16.2%	\$1,768	16	13.9%
HUDSON	WEEHAWKEN TWP	\$1,644	24	12.6%	\$1,714	25	12.4%	\$1,944	28	13.2%
MIDDLESEX	DUNELLEN BORO	\$1,249	5	12.3%	\$1,409	10	13.2%	\$1,462	5	12.9%
MIDDLESEX	HIGHLAND PARK BORO	\$2,542	40	18.9%	\$2,556	42	18.3%	\$2,628	40	18.4%
MIDDLESEX	SOUTH AMBOY CITY	\$1,576	21	13.8%	\$1,407	9	12.5%	\$1,470	6	11.4%
MONMOUTH	KEANSBURG BORO	\$3,897	46	22.9%	\$4,246	46	24.1%	\$4,325	46	22.5%
MONMOUTH	KEYPORT BORO	\$1,658	25	14.0%	\$1,699	24	13.6%	\$1,861	23	14.0%
MONMOUTH	MANASQUAN BORO	\$1,597	22	13.8%	\$1,784	27	15.1%	\$2,008	32	16.1%
MORRIS	BOONTON TOWN	\$2,609	42	17.5%	\$2,878	44	17.9%	\$2,992	43	18.6%
MORRIS	BUTLER BORO	\$2,431	39	17.7%	\$2,421	39	17.3%	\$2,532	39	17.3%
MORRIS	MOUNTAIN LAKES BORO	\$3,093	45	16.8%	\$2,987	45	16.0%	\$3,033	45	16.3%
OCEAN	PLUMSTED TWP	\$977	1	9.9%	\$1,361	5	12.8%	\$1,549	10	13.5%
OCEAN	POINT PLEASANT BEACH BORO	\$1,738	29	13.1%	\$1,978	34	14.9%	\$2,148	35	15.1%
PASSAIC	POMPTON LAKES BORO	\$2,002	37	15.3%	\$2,150	38	15.6%	\$2,270	38	15.2%
SALEM	PITTSBURG TWP	\$1,517	17	14.9%	\$1,835	30	15.7%	\$1,983	31	15.9%
SALEM	SALEM CITY	\$2,635	43	18.2%	\$2,580	43	17.9%	\$3,017	44	19.2%
SALEM	WOODSTOWN-PILESBROOK REG	\$1,479	14	13.8%	\$1,406	8	13.0%	\$1,568	12	13.2%
SOMERSET	BOUND BROOK BORO	\$1,346	10	11.9%	\$1,643	18	13.6%	\$1,714	15	13.9%
SOMERSET	MANVILLE BORO	\$1,509	16	13.2%	\$1,530	15	13.1%	\$1,552	11	11.9%
SUSSEX	NEWTON TOWN	\$1,873	35	14.7%	\$1,948	33	14.8%	\$1,843	22	13.4%
UNION	KENILWORTH BORO	\$1,725	28	14.4%	\$1,487	13	11.9%	\$1,779	17	13.5%
WARREN	BELVIDERE TOWN	\$1,329	8	12.4%	\$1,467	12	12.1%	\$1,533	8	11.9%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**      \$856 — \$3,519      8.1% — 20.7%    71.3% — 96.1%    \$922 — \$3,819    8.6% — 21.7%    68.6% — 96.6%    \$965 — \$3,873      8.8% — 20.2%    70.9% — 95.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
BERGEN	BOGOTA BORO	\$856	1	8.1%	86.8%	\$980	2	8.6%	82.4%	\$1,062	3	9.5%	91.4%
BERGEN	CRESSKILL BORO	\$1,614	35	14.5%	85.0%	\$1,732	34	14.5%	84.7%	\$1,846	35	14.9%	83.8%
BERGEN	EMERSON BORO	\$1,544	29	13.4%	83.1%	\$1,124	5	9.6%	73.6%	\$1,262	7	10.3%	70.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,558	31	12.6%	88.0%	\$1,148	8	9.6%	78.4%	\$1,656	26	13.3%	85.1%
BERGEN	LEONIA BORO	\$1,437	24	11.3%	92.5%	\$1,464	21	11.3%	91.1%	\$1,441	12	10.8%	88.2%
BERGEN	MIDLAND PARK BORO	\$1,909	38	15.1%	89.8%	\$1,777	35	13.7%	86.4%	\$1,806	32	13.3%	81.9%
BERGEN	NORTH ARLINGTON BORO	\$984	3	9.6%	85.9%	\$1,021	3	8.9%	82.9%	\$1,025	2	8.8%	86.4%
BERGEN	PALISADES PARK	\$1,041	6	9.1%	86.8%	\$1,141	7	8.8%	91.4%	\$1,236	6	9.1%	92.5%
BERGEN	PARK RIDGE BORO	\$2,040	40	15.1%	80.3%	\$2,021	40	14.8%	80.2%	\$2,216	40	15.1%	79.2%
BERGEN	SADDLE BROOK TWP	\$1,424	23	12.6%	79.9%	\$1,512	24	12.4%	80.8%	\$1,606	21	12.6%	81.2%
BERGEN	WALDWICK BORO	\$1,373	18	10.7%	82.6%	\$1,475	23	11.2%	81.9%	\$1,520	17	11.1%	79.9%
BERGEN	WALLINGTON BORO	\$1,403	21	13.4%	96.0%	\$1,547	25	14.2%	94.3%	\$1,710	29	14.4%	94.4%
BERGEN	WOOD-RIDGE BORO	\$1,001	4	9.8%	71.3%	\$922	1	8.9%	68.6%	\$965	1	9.0%	71.6%
BURLINGTON	FLORENCE TWP	\$1,422	22	12.6%	88.7%	\$1,467	22	12.5%	88.8%	\$1,701	28	12.9%	89.1%
BURLINGTON	PALMYRA BORO	\$1,395	19	11.6%	82.2%	\$1,305	14	10.5%	75.0%	\$1,583	20	12.6%	86.0%
BURLINGTON	RIVERSIDE TWP	\$1,149	9	10.7%	90.0%	\$1,232	9	10.3%	89.0%	\$1,357	8	10.4%	88.1%
CAMDEN	AUDUBON BORO	\$1,221	13	10.7%	94.0%	\$1,560	27	12.9%	93.5%	\$1,563	19	12.7%	91.4%
CAMDEN	HADDON HEIGHTS BORO	\$1,233	14	9.7%	91.8%	\$1,549	26	12.0%	92.1%	\$1,618	23	12.0%	90.9%
CAMDEN	OAKLYN BORO	\$1,153	10	10.4%	75.9%	\$1,334	16	10.8%	72.8%	\$1,501	16	12.1%	77.8%
CAPE MAY	WILDWOOD CITY	\$2,454	44	12.8%	85.7%	\$2,159	41	11.9%	88.6%	\$2,424	43	12.6%	86.7%
ESSEX	CEDAR GROVE TWP	\$1,486	28	12.1%	82.5%	\$1,426	18	11.3%	85.5%	\$1,612	22	12.6%	86.5%
GLOUCESTER	CLAYTON BORO	\$1,101	7	11.4%	81.1%	\$1,070	4	10.8%	77.2%	\$1,127	4	10.7%	75.5%
GLOUCESTER	PAULSBORO BORO	\$1,176	11	10.0%	79.4%	\$1,431	19	11.6%	84.9%	\$1,650	25	11.7%	77.7%
GLOUCESTER	PITMAN BORO	\$1,587	33	12.9%	89.4%	\$1,677	32	13.2%	90.9%	\$1,911	36	14.2%	90.9%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**      \$856 — \$3,519      ~~8.1%~~—20.7%    ~~71.3%~~—96.1%    \$922 — \$3,819    ~~8.6%~~— 21.7%    ~~68.6%~~—96.6%    \$965 — \$3,873      ~~8.8%~~—20.2%    ~~70.9%~~—95.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
GLOUCESTER	WOODBURY CITY	\$1,328	15	11.0%	86.4%	\$1,724	33	14.1%	86.8%	\$1,544	18	12.1%	87.3%
HUDSON	WEEHAWKEN TWP	\$1,580	32	12.1%	96.1%	\$1,655	31	11.9%	96.6%	\$1,822	33	12.4%	93.7%
MIDDLESEX	DUNELLEN BORO	\$1,002	5	9.8%	80.2%	\$1,127	6	10.6%	80.0%	\$1,188	5	10.5%	81.3%
MIDDLESEX	HIGHLAND PARK BORO	\$2,330	42	17.3%	91.7%	\$2,354	44	16.9%	92.1%	\$2,392	42	16.7%	91.0%
MIDDLESEX	SOUTH AMBOY CITY	\$1,460	26	12.8%	92.6%	\$1,281	13	11.4%	91.0%	\$1,406	11	10.9%	95.6%
MONMOUTH	KEANSBURG BORO	\$3,519	46	20.7%	90.3%	\$3,819	46	21.7%	89.9%	\$3,873	46	20.2%	89.5%
MONMOUTH	KEYPORT BORO	\$1,549	30	13.1%	93.4%	\$1,614	28	12.9%	95.0%	\$1,766	31	13.2%	94.9%
MONMOUTH	MANASQUAN BORO	\$1,455	25	12.5%	91.1%	\$1,630	30	13.8%	91.4%	\$1,840	34	14.8%	91.6%
MORRIS	BOONTON TOWN	\$2,192	41	14.7%	84.0%	\$2,325	42	14.5%	80.8%	\$2,264	41	14.1%	75.7%
MORRIS	BUTLER BORO	\$2,027	39	14.8%	83.4%	\$2,020	39	14.4%	83.4%	\$2,102	39	14.4%	83.0%
MORRIS	MOUNTAIN LAKES BORO	\$2,670	45	14.5%	86.3%	\$2,626	45	14.1%	87.9%	\$2,806	45	15.1%	92.5%
OCEAN	PLUMSTED TWP	\$899	2	9.1%	92.0%	\$1,259	11	11.9%	92.5%	\$1,441	12	12.6%	93.0%
OCEAN	POINT PLEASANT BEACH BORO	\$1,587	33	11.9%	91.3%	\$1,822	36	13.7%	92.1%	\$1,939	37	13.6%	90.3%
PASSAIC	POMPTON LAKES BORO	\$1,812	37	13.9%	90.5%	\$1,880	38	13.6%	87.4%	\$1,987	38	13.3%	87.5%
SALEM	PITTSBORO TWP	\$1,365	17	13.4%	90.0%	\$1,625	29	13.9%	88.6%	\$1,752	30	14.1%	88.4%
SALEM	SALEM CITY	\$2,392	43	16.6%	90.8%	\$2,333	43	16.2%	90.4%	\$2,657	44	16.9%	88.1%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,332	16	12.5%	90.1%	\$1,251	10	11.5%	89.0%	\$1,378	9	11.6%	87.9%
SOMERSET	BOUND BROOK BORO	\$1,134	8	10.0%	84.2%	\$1,393	17	11.5%	84.8%	\$1,455	15	11.8%	84.9%
SOMERSET	MANVILLE BORO	\$1,402	20	12.2%	92.9%	\$1,447	20	12.3%	94.6%	\$1,450	14	11.2%	93.4%
SUSSEX	NEWTON TOWN	\$1,748	36	13.7%	93.3%	\$1,834	37	13.9%	94.1%	\$1,696	27	12.3%	92.0%
UNION	KENILWORTH BORO	\$1,478	27	12.3%	85.7%	\$1,263	12	10.1%	84.9%	\$1,643	24	12.5%	92.4%
WARREN	BELVIDERE TOWN	\$1,215	12	11.3%	91.4%	\$1,325	15	10.9%	90.3%	\$1,404	10	10.9%	91.6%

**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$1,106 — \$1,746

~~7.9%~~—14.3%

\$1,300 — \$3,440

~~8.5%~~—27.6%

\$1,311 — \$1,845

~~8.4%~~—14.4%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,498	25	14.2%	\$1,543	23	13.6%	\$1,541	19	13.8%
BERGEN	CRESSKILL BORO	\$1,346	13	12.1%	\$1,516	19	12.7%	\$1,417	8	11.5%
BERGEN	EMERSON BORO	\$1,206	4	10.5%	\$1,699	37	14.5%	\$1,727	38	14.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,353	14	10.9%	\$1,786	42	14.9%	\$1,326	2	10.7%
BERGEN	LEONIA BORO	\$1,518	30	11.9%	\$1,753	41	13.6%	\$1,779	42	13.4%
BERGEN	MIDLAND PARK BORO	\$1,527	31	12.1%	\$1,724	39	13.3%	\$1,789	43	13.1%
BERGEN	NORTH ARLINGTON BORO	\$1,468	23	14.3%	\$1,619	32	14.2%	\$1,677	33	14.4%
BERGEN	PALISADES PARK	\$1,508	27	13.1%	\$1,652	35	12.8%	\$1,584	22	11.7%
BERGEN	PARK RIDGE BORO	\$1,697	42	12.5%	\$1,833	44	13.4%	\$1,845	46	12.6%
BERGEN	SADDLE BROOK TWP	\$1,309	5	11.6%	\$1,433	13	11.8%	\$1,463	16	11.5%
BERGEN	WALDWICK BORO	\$1,547	35	12.1%	\$1,522	20	11.6%	\$1,639	29	12.0%
BERGEN	WALLINGTON BORO	\$1,328	8	12.7%	\$1,407	9	12.9%	\$1,445	12	12.2%
BERGEN	WOOD-RIDGE BORO	\$1,374	16	13.4%	\$1,380	7	13.4%	\$1,388	6	13.0%
BURLINGTON	FLORENCE TWP	\$1,448	21	12.8%	\$1,345	5	11.4%	\$1,377	5	10.4%
BURLINGTON	PALMYRA BORO	\$1,330	10	11.1%	\$1,334	2	10.7%	\$1,362	3	10.9%
BURLINGTON	RIVERSIDE TWP	\$1,142	2	10.6%	\$1,337	3	11.2%	\$1,372	4	10.5%
CAMDEN	AUDUBON BORO	\$1,328	8	11.6%	\$1,404	8	11.6%	\$1,437	10	11.7%
CAMDEN	HADDON HEIGHTS BORO	\$1,166	3	9.2%	\$1,410	10	10.9%	\$1,417	8	10.5%
CAMDEN	OAKLYN BORO	\$1,460	22	13.2%	\$1,603	30	13.0%	\$1,707	36	13.8%
CAPE MAY	WILDWOOD CITY	\$1,517	29	7.9%	\$1,600	29	8.8%	\$1,609	25	8.4%
ESSEX	CEDAR GROVE TWP	\$1,692	41	13.8%	\$1,846	45	14.6%	\$1,732	40	13.5%
GLOUCESTER	CLAYTON BORO	\$1,341	12	13.8%	\$1,300	1	13.2%	\$1,404	7	13.3%
GLOUCESTER	PAULSBORO BORO	\$1,570	38	13.4%	\$1,566	24	12.7%	\$1,586	23	11.2%
GLOUCESTER	PITMAN BORO	\$1,398	19	11.4%	\$1,427	12	11.2%	\$1,457	15	10.8%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$1,106 — \$1,746

7.9%—14.3%

\$1,300 — \$3,440

8.5%—27.6%

\$1,311 — \$1,845

8.4%—14.4%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$1,539	34	12.8%	\$1,541	22	12.6%	\$1,446	13	11.4%
HUDSON	WEEHAWKEN TWP	\$1,717	43	13.2%	\$1,623	33	11.7%	\$1,811	44	12.3%
MIDDLESEX	DUNELLEN BORO	\$1,335	11	13.1%	\$1,444	14	13.5%	\$1,566	21	13.9%
MIDDLESEX	HIGHLAND PARK BORO	\$1,646	40	12.2%	\$1,618	31	11.6%	\$1,696	35	11.9%
MIDDLESEX	SOUTH AMBOY CITY	\$1,316	6	11.5%	\$1,360	6	12.1%	\$1,463	16	11.3%
MONMOUTH	KEANSBURG BORO	\$1,511	28	8.9%	\$1,495	15	8.5%	\$1,637	28	8.5%
MONMOUTH	KEYPORT BORO	\$1,380	17	11.7%	\$1,503	16	12.0%	\$1,589	24	11.9%
MONMOUTH	MANASQUAN BORO	\$1,553	36	13.4%	\$1,574	25	13.3%	\$1,555	20	12.5%
MORRIS	BOONTON TOWN	\$1,746	46	11.7%	\$1,746	40	10.9%	\$1,684	34	10.5%
MORRIS	BUTLER BORO	\$1,729	44	12.6%	\$1,806	43	12.9%	\$1,822	45	12.5%
MORRIS	MOUNTAIN LAKES BORO	\$1,743	45	9.5%	\$1,697	36	9.1%	\$1,709	37	9.2%
OCEAN	PLUMSTED TWP	\$1,106	1	11.2%	\$1,337	3	12.6%	\$1,311	1	11.4%
OCEAN	POINT PLEASANT BEACH BORO	\$1,534	32	11.5%	\$1,410	10	10.6%	\$1,454	14	10.2%
PASSAIC	POMPTON LAKES BORO	\$1,425	20	10.9%	\$1,504	17	10.9%	\$1,615	26	10.8%
SALEM	PITTSBORO TWP	\$1,318	7	13.0%	\$1,525	21	13.0%	\$1,650	31	13.3%
SALEM	SALEM CITY	\$1,554	37	10.8%	\$1,578	26	10.9%	\$1,643	30	10.5%
SALEM	WOODSTOWN-PILESBORO REG	\$1,393	18	13.0%	\$1,511	18	13.9%	\$1,624	27	13.7%
SOMERSET	BOUND BROOK BORO	\$1,507	26	13.3%	\$1,594	27	13.1%	\$1,670	32	13.6%
SOMERSET	MANVILLE BORO	\$1,476	24	12.9%	\$1,599	28	13.6%	\$1,484	18	11.4%
SUSSEX	NEWTON TOWN	\$1,607	39	12.6%	\$1,646	34	12.5%	\$1,728	39	12.6%
UNION	KENILWORTH BORO	\$1,369	15	11.4%	\$3,440	46	27.6%	\$1,441	11	11.0%
WARREN	BELVIDERE TOWN	\$1,538	33	14.3%	\$1,712	38	14.1%	\$1,743	41	13.6%

**Legal Services - Indicator 8a**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12						\$33		
State median - Operating Type K-12						\$29		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	—	0.0%–0.0%	—	0.0%–0.0%	\$3 – \$78	0.0%–0.7%
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COUNTY	DISTRICT	—	0.0%–0.0%	—	0.0%–0.0%	\$3 – \$78	0.0%–0.7%	
BERGEN	BOGOTA BORO	----	0.0%	----	0.0%	\$78	46	0.7%
BERGEN	CRESSKILL BORO	----	0.0%	----	0.0%	\$35	30	0.3%
BERGEN	EMERSON BORO	----	0.0%	----	0.0%	\$12	8	0.1%
BERGEN	HASBROUCK HEIGHTS BORO	----	0.0%	----	0.0%	\$7	4	0.1%
BERGEN	LEONIA BORO	----	0.0%	----	0.0%	\$28	21	0.2%
BERGEN	MIDLAND PARK BORO	----	0.0%	----	0.0%	\$35	30	0.3%
BERGEN	NORTH ARLINGTON BORO	----	0.0%	----	0.0%	\$46	40	0.4%
BERGEN	PALISADES PARK	----	0.0%	----	0.0%	\$45	39	0.3%
BERGEN	PARK RIDGE BORO	----	0.0%	----	0.0%	\$52	43	0.4%
BERGEN	SADDLE BROOK TWP	----	0.0%	----	0.0%	\$11	7	0.1%
BERGEN	WALDWICK BORO	----	0.0%	----	0.0%	\$38	35	0.3%
BERGEN	WALLINGTON BORO	----	0.0%	----	0.0%	\$5	3	0.0%
BERGEN	WOOD-RIDGE BORO	----	0.0%	----	0.0%	\$21	15	0.2%
BURLINGTON	FLORENCE TWP	----	0.0%	----	0.0%	\$15	11	0.1%
BURLINGTON	PALMYRA BORO	----	0.0%	----	0.0%	\$31	22	0.3%
BURLINGTON	RIVERSIDE TWP	----	0.0%	----	0.0%	\$18	12	0.1%
CAMDEN	AUDUBON BORO	----	0.0%	----	0.0%	\$25	18	0.2%
CAMDEN	HADDON HEIGHTS BORO	----	0.0%	----	0.0%	\$33	26	0.2%
CAMDEN	OAKLYN BORO	----	0.0%	----	0.0%	\$23	17	0.2%
CAPE MAY	WILDWOOD CITY	----	0.0%	----	0.0%	\$44	38	0.2%
ESSEX	CEDAR GROVE TWP	----	0.0%	----	0.0%	\$37	34	0.3%
GLOUCESTER	CLAYTON BORO	----	0.0%	----	0.0%	\$22	16	0.2%
GLOUCESTER	PAULSBORO BORO	----	0.0%	----	0.0%	\$12	8	0.1%

**Legal Services - Indicator 8a (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12						\$33		
State median - Operating Type K-12						\$29		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	—	0.0%–0.0%	—	0.0%–0.0%	\$3 – \$78	0.0%–0.7%
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COUNTY	DISTRICT	—	0.0%–0.0%	—	0.0%–0.0%	\$3 – \$78	0.0%–0.7%	
GLOUCESTER	PITMAN BORO	----	0.0%	----	0.0%	\$3	1	0.0%
GLOUCESTER	WOODBURY CITY	----	0.0%	----	0.0%	\$14	10	0.1%
HUDSON	WEEHAWKEN TWP	----	0.0%	----	0.0%	\$47	41	0.3%
MIDDLESEX	DUNELLEN BORO	----	0.0%	----	0.0%	\$27	20	0.2%
MIDDLESEX	HIGHLAND PARK BORO	----	0.0%	----	0.0%	\$35	30	0.2%
MIDDLESEX	SOUTH AMBOY CITY	----	0.0%	----	0.0%	\$32	24	0.2%
MONMOUTH	KEANSBURG BORO	----	0.0%	----	0.0%	\$59	44	0.3%
MONMOUTH	KEYPORT BORO	----	0.0%	----	0.0%	\$35	30	0.3%
MONMOUTH	MANASQUAN BORO	----	0.0%	----	0.0%	\$33	26	0.3%
MORRIS	BOONTON TOWN	----	0.0%	----	0.0%	\$32	24	0.2%
MORRIS	BUTLER BORO	----	0.0%	----	0.0%	\$33	26	0.2%
MORRIS	MOUNTAIN LAKES BORO	----	0.0%	----	0.0%	\$39	36	0.2%
OCEAN	PLUMSTED TWP	----	0.0%	----	0.0%	\$74	45	0.6%
OCEAN	POINT PLEASANT BEACH BORO	----	0.0%	----	0.0%	\$3	1	0.0%
PASSAIC	POMPTON LAKES BORO	----	0.0%	----	0.0%	\$20	14	0.1%
SALEM	PITTSBORO TWP	----	0.0%	----	0.0%	\$18	12	0.1%
SALEM	SALEM CITY	----	0.0%	----	0.0%	\$31	22	0.2%
SALEM	WOODSTOWN-PILESBORO REG	----	0.0%	----	0.0%	\$7	4	0.1%
SOMERSET	BOUND BROOK BORO	----	0.0%	----	0.0%	\$49	42	0.4%
SOMERSET	MANVILLE BORO	----	0.0%	----	0.0%	\$8	6	0.1%
SUSSEX	NEWTON TOWN	----	0.0%	----	0.0%	\$33	26	0.2%
UNION	KENILWORTH BORO	----	0.0%	----	0.0%	\$40	37	0.3%
WARREN	BELVIDERE TOWN	----	0.0%	----	0.0%	\$25	18	0.2%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      \$860 — \$1,417      6.2% — 12.9%      68.2% — 90.8%      \$1,040 — \$3,044      6.9% — 24.4%      71.7% — 95.1%      \$1,051 — \$1,628      6.8% — 13.3%      76.2% — 94.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
BERGEN	BOGOTA BORO	\$1,270	36	12.1%	84.8%	\$1,274	22	11.2%	82.6%	\$1,210	13	10.9%	78.5%
BERGEN	CRESSKILL BORO	\$1,156	18	10.4%	85.9%	\$1,193	12	10.0%	78.7%	\$1,205	12	9.7%	85.0%
BERGEN	EMERSON BORO	\$1,093	9	9.5%	90.6%	\$1,616	45	13.8%	95.1%	\$1,628	46	13.3%	94.3%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,055	8	8.5%	78.0%	\$1,473	40	12.3%	82.5%	\$1,051	1	8.4%	79.3%
BERGEN	LEONIA BORO	\$1,228	30	9.7%	80.9%	\$1,487	41	11.5%	84.8%	\$1,469	43	11.0%	82.6%
BERGEN	MIDLAND PARK BORO	\$1,199	29	9.5%	78.5%	\$1,452	39	11.2%	84.2%	\$1,455	41	10.7%	81.3%
BERGEN	NORTH ARLINGTON BORO	\$1,195	27	11.7%	81.4%	\$1,295	25	11.3%	80.0%	\$1,411	35	12.1%	84.1%
BERGEN	PALISADES PARK	\$1,184	25	10.3%	78.5%	\$1,257	21	9.7%	76.1%	\$1,264	18	9.3%	79.8%
BERGEN	PARK RIDGE BORO	\$1,260	34	9.3%	74.2%	\$1,349	31	9.9%	73.6%	\$1,410	34	9.6%	76.4%
BERGEN	SADDLE BROOK TWP	\$1,099	10	9.7%	84.0%	\$1,191	11	9.8%	83.1%	\$1,219	14	9.6%	83.3%
BERGEN	WALDWICK BORO	\$1,174	21	9.2%	75.9%	\$1,184	10	9.0%	77.8%	\$1,266	19	9.2%	77.2%
BERGEN	WALLINGTON BORO	\$1,174	21	11.2%	88.4%	\$1,248	18	11.4%	88.7%	\$1,291	21	10.9%	89.3%
BERGEN	WOOD-RIDGE BORO	\$1,101	11	10.8%	80.1%	\$1,092	6	10.6%	79.1%	\$1,142	8	10.7%	82.3%
BURLINGTON	FLORENCE TWP	\$1,177	23	10.4%	81.3%	\$1,133	9	9.6%	84.2%	\$1,179	10	8.9%	85.6%
BURLINGTON	PALMYRA BORO	\$1,037	4	8.6%	78.0%	\$1,073	3	8.6%	80.4%	\$1,079	2	8.6%	79.2%
BURLINGTON	RIVERSIDE TWP	\$938	3	8.7%	82.1%	\$1,081	4	9.0%	80.9%	\$1,111	5	8.5%	81.0%
CAMDEN	AUDUBON BORO	\$1,131	14	9.9%	85.2%	\$1,249	20	10.4%	89.0%	\$1,247	17	10.1%	86.8%
CAMDEN	HADDON HEIGHTS BORO	\$860	1	6.8%	73.8%	\$1,071	2	8.3%	76.0%	\$1,118	6	8.3%	78.9%
CAMDEN	OAKLYN BORO	\$1,170	20	10.5%	80.1%	\$1,334	29	10.8%	83.2%	\$1,427	36	11.5%	83.6%
CAPE MAY	WILDWOOD CITY	\$1,183	24	6.2%	78.0%	\$1,351	33	7.4%	84.4%	\$1,329	28	6.9%	82.6%
ESSEX	CEDAR GROVE TWP	\$1,380	42	11.2%	81.6%	\$1,550	44	12.3%	84.0%	\$1,439	39	11.3%	83.1%
GLOUCESTER	CLAYTON BORO	\$1,110	12	11.5%	82.8%	\$1,090	5	11.0%	83.8%	\$1,153	9	10.9%	82.1%
GLOUCESTER	PAULSBORO BORO	\$1,327	40	11.3%	84.5%	\$1,367	34	11.1%	87.3%	\$1,315	27	9.3%	82.9%
GLOUCESTER	PITMAN BORO	\$1,190	26	9.7%	85.1%	\$1,217	14	9.6%	85.3%	\$1,225	15	9.1%	84.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**

\$860 – \$1,417

6.2% – 12.9%

68.2% – 90.8%

\$1,040 – \$3,044

6.9% – 24.4%

71.7% – 95.1%

\$1,051 – \$1,628

6.8% – 13.3%

76.2% – 94.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
GLOUCESTER	WOODBURY CITY	\$1,050	6	8.7%	68.2%	\$1,105	7	9.0%	71.7%	\$1,138	7	8.9%	78.7%
HUDSON	WEEHAWKEN TWP	\$1,383	43	10.6%	80.5%	\$1,342	30	9.7%	82.7%	\$1,430	37	9.7%	79.0%
MIDDLESEX	DUNELLEN BORO	\$1,166	19	11.4%	87.3%	\$1,248	18	11.7%	86.4%	\$1,359	30	12.0%	86.8%
MIDDLESEX	HIGHLAND PARK BORO	\$1,133	16	8.4%	68.8%	\$1,274	22	9.1%	78.7%	\$1,303	22	9.1%	76.8%
MIDDLESEX	SOUTH AMBOY CITY	\$1,133	16	9.9%	86.1%	\$1,124	8	10.0%	82.6%	\$1,188	11	9.2%	81.2%
MONMOUTH	KEANSBURG BORO	\$1,198	28	7.0%	79.3%	\$1,220	15	6.9%	81.6%	\$1,303	22	6.8%	79.6%
MONMOUTH	KEYPORT BORO	\$1,131	14	9.6%	82.0%	\$1,229	16	9.8%	81.8%	\$1,310	25	9.8%	82.4%
MONMOUTH	MANASQUAN BORO	\$1,309	38	11.3%	84.3%	\$1,349	31	11.4%	85.7%	\$1,311	26	10.5%	84.3%
MORRIS	BOONTON TOWN	\$1,248	31	8.4%	71.5%	\$1,415	36	8.8%	81.0%	\$1,389	33	8.6%	82.5%
MORRIS	BUTLER BORO	\$1,417	46	10.3%	82.0%	\$1,538	43	11.0%	85.2%	\$1,563	45	10.7%	85.8%
MORRIS	MOUNTAIN LAKES BORO	\$1,391	45	7.6%	79.8%	\$1,450	38	7.8%	85.4%	\$1,461	42	7.9%	85.5%
OCEAN	PLUMSTED TWP	\$889	2	9.0%	80.4%	\$1,040	1	9.8%	77.8%	\$1,079	2	9.4%	82.3%
OCEAN	POINT PLEASANT BEACH BORO	\$1,322	39	10.0%	86.2%	\$1,231	17	9.3%	87.3%	\$1,266	19	8.9%	87.1%
PASSAIC	POMPTON LAKES BORO	\$1,294	37	9.9%	90.8%	\$1,369	35	9.9%	91.0%	\$1,431	38	9.6%	88.6%
SALEM	PITTSBORO TWP	\$1,046	5	10.3%	79.4%	\$1,289	24	11.0%	84.5%	\$1,367	31	11.0%	82.8%
SALEM	SALEM CITY	\$1,256	33	8.7%	80.8%	\$1,295	25	9.0%	82.1%	\$1,355	29	8.6%	82.5%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,111	13	10.4%	79.8%	\$1,201	13	11.1%	79.5%	\$1,309	24	11.0%	80.6%
SOMERSET	BOUND BROOK BORO	\$1,267	35	11.2%	84.1%	\$1,316	28	10.9%	82.6%	\$1,376	32	11.2%	82.4%
SOMERSET	MANVILLE BORO	\$1,250	32	10.9%	84.7%	\$1,302	27	11.1%	81.4%	\$1,239	16	9.5%	83.5%
SUSSEX	NEWTON TOWN	\$1,358	41	10.6%	84.5%	\$1,434	37	10.9%	87.1%	\$1,443	40	10.5%	83.5%
UNION	KENILWORTH BORO	\$1,050	6	8.7%	76.7%	\$3,044	46	24.4%	88.5%	\$1,098	4	8.3%	76.2%
WARREN	BELVIDERE TOWN	\$1,389	44	12.9%	90.3%	\$1,535	42	12.6%	89.7%	\$1,556	44	12.1%	89.3%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,599			\$1,642			\$1,738		
State median - Operating Type K-12	\$1,436			\$1,483			\$1,585		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$1,029 — \$2,457

9.1%—17.7%

\$1,067 — \$2,495

8.4%—17.3%

\$1,146 — \$2,660

8.5%—17.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,225	8	11.7%	\$1,418	20	12.5%	\$1,371	11	12.3%
BERGEN	CRESSKILL BORO	\$1,094	2	9.8%	\$1,170	4	9.8%	\$1,306	4	10.6%
BERGEN	EMERSON BORO	\$1,599	35	13.9%	\$1,581	30	13.5%	\$1,595	25	13.1%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,388	23	11.2%	\$1,276	9	10.6%	\$1,350	8	10.9%
BERGEN	LEONIA BORO	\$1,320	14	10.4%	\$1,498	26	11.6%	\$1,619	28	12.2%
BERGEN	MIDLAND PARK BORO	\$1,292	11	10.3%	\$1,325	12	10.2%	\$1,548	24	11.4%
BERGEN	NORTH ARLINGTON BORO	\$1,312	13	12.8%	\$1,541	27	13.5%	\$1,376	12	11.8%
BERGEN	PALISADES PARK	\$1,197	5	10.4%	\$1,189	5	9.2%	\$1,379	13	10.2%
BERGEN	PARK RIDGE BORO	\$1,323	15	9.8%	\$1,389	17	10.2%	\$1,531	23	10.5%
BERGEN	SADDLE BROOK TWP	\$1,482	29	13.1%	\$1,605	34	13.2%	\$1,672	32	13.2%
BERGEN	WALDWICK BORO	\$1,358	19	10.6%	\$1,336	13	10.2%	\$1,460	19	10.7%
BERGEN	WALLINGTON BORO	\$1,350	16	12.9%	\$1,400	18	12.8%	\$1,500	22	12.6%
BERGEN	WOOD-RIDGE BORO	\$1,416	25	13.9%	\$1,402	19	13.6%	\$1,449	17	13.6%
BURLINGTON	FLORENCE TWP	\$1,533	32	13.6%	\$1,623	35	13.8%	\$1,939	38	14.7%
BURLINGTON	PALMYRA BORO	\$1,407	24	11.7%	\$1,456	24	11.7%	\$1,466	21	11.7%
BURLINGTON	RIVERSIDE TWP	\$1,288	10	12.0%	\$1,427	22	11.9%	\$1,656	31	12.7%
CAMDEN	AUDUBON BORO	\$1,254	9	10.9%	\$1,375	16	11.4%	\$1,439	15	11.7%
CAMDEN	HADDON HEIGHTS BORO	\$1,489	30	11.7%	\$1,602	32	12.4%	\$1,791	34	13.3%
CAMDEN	OAKLYN BORO	\$1,295	12	11.7%	\$1,067	1	8.6%	\$1,165	2	9.4%
CAPE MAY	WILDWOOD CITY	\$2,457	46	12.8%	\$2,363	45	13.0%	\$2,660	46	13.8%
ESSEX	CEDAR GROVE TWP	\$1,737	41	14.2%	\$1,813	40	14.3%	\$1,875	35	14.7%
GLOUCESTER	CLAYTON BORO	\$1,029	1	10.6%	\$1,097	2	11.1%	\$1,146	1	10.9%
GLOUCESTER	PAULSBORO BORO	\$1,425	27	12.1%	\$1,362	15	11.1%	\$1,742	33	12.3%
GLOUCESTER	PITMAN BORO	\$1,503	31	12.2%	\$1,594	31	12.5%	\$1,462	20	10.8%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,599</b>			<b>\$1,642</b>			<b>\$1,738</b>			
<b>State median - Operating Type K-12</b>	<b>\$1,436</b>			<b>\$1,483</b>			<b>\$1,585</b>			
<b>State average - All operating types</b>	<b>\$1,600</b>			<b>\$1,645</b>			<b>\$1,737</b>			
<b>State median - All operating types</b>	<b>\$1,479</b>			<b>\$1,518</b>			<b>\$1,580</b>			
<b>Low to High Ranges</b>	<b>\$1,029 — \$2,457</b>		<b>9.1%—17.7%</b>	<b>\$1,067 — \$2,495</b>		<b>8.4%—17.3%</b>	<b>\$1,146 — \$2,660</b>		<b>8.5%—17.6%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	WOODBURY CITY	\$1,657	38	13.7%	\$1,224	7	10.0%	\$1,323	6	10.4%
HUDSON	WEEHAWKEN TWP	\$1,365	20	10.5%	\$1,602	32	11.6%	\$1,637	30	11.2%
MIDDLESEX	DUNELLEN BORO	\$1,373	21	13.5%	\$1,344	14	12.6%	\$1,262	3	11.2%
MIDDLESEX	HIGHLAND PARK BORO	\$1,430	28	10.6%	\$1,564	29	11.2%	\$1,601	26	11.2%
MIDDLESEX	SOUTH AMBOY CITY	\$1,163	4	10.2%	\$1,270	8	11.3%	\$1,326	7	10.3%
MONMOUTH	KEANSBURG BORO	\$1,555	33	9.1%	\$1,470	25	8.4%	\$1,628	29	8.5%
MONMOUTH	KEYPORT BORO	\$1,419	26	12.0%	\$1,425	21	11.4%	\$1,453	18	10.9%
MONMOUTH	MANASQUAN BORO	\$1,577	34	13.6%	\$1,625	36	13.7%	\$1,364	10	10.9%
MORRIS	BOONTON TOWN	\$1,820	43	12.2%	\$1,815	41	11.3%	\$1,966	40	12.2%
MORRIS	BUTLER BORO	\$1,797	42	13.1%	\$1,851	42	13.2%	\$1,988	41	13.6%
MORRIS	MOUNTAIN LAKES BORO	\$1,971	44	10.7%	\$2,213	44	11.9%	\$2,059	43	11.1%
OCEAN	PLUMSTED TWP	\$1,152	3	11.7%	\$1,295	10	12.2%	\$1,429	14	12.5%
OCEAN	POINT PLEASANT BEACH BORO	\$1,653	37	12.4%	\$1,724	38	13.0%	\$1,946	39	13.7%
PASSAIC	POMPTON LAKES BORO	\$1,658	39	12.7%	\$1,715	37	12.4%	\$1,890	37	12.7%
SALEM	PITTSBORO TWP	\$1,353	18	13.3%	\$1,563	28	13.4%	\$1,611	27	12.9%
SALEM	SALEM CITY	\$1,627	36	11.3%	\$2,495	46	17.3%	\$2,102	44	13.4%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,200	6	11.2%	\$1,200	6	11.1%	\$1,317	5	11.1%
SOMERSET	BOUND BROOK BORO	\$2,007	45	17.7%	\$2,049	43	16.9%	\$2,168	45	17.6%
SOMERSET	MANVILLE BORO	\$1,736	40	15.2%	\$1,761	39	15.0%	\$2,013	42	15.5%
SUSSEX	NEWTON TOWN	\$1,374	22	10.8%	\$1,314	11	10.0%	\$1,441	16	10.5%
UNION	KENILWORTH BORO	\$1,205	7	10.0%	\$1,145	3	9.2%	\$1,353	9	10.3%
WARREN	BELVIDERE TOWN	\$1,352	17	12.6%	\$1,434	23	11.8%	\$1,884	36	14.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben 2007-08 To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben 2008-09 To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben 2009-10 To Tot Op/Maint
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

<b>Low to High Ranges</b>	<b>\$24 — \$1,082</b>	<b>0.1% — 8.8%</b>	<b>1.5% — 62.1%</b>	<b>\$13 — \$1,102</b>	<b>0.0% — 9.1%</b>	<b>0.0% — 60.7%</b>	<b>\$54 — \$1,147</b>	<b>0.3% — 8.7%</b>	<b>3.3% — 60.0%</b>
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COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben 2007-08 To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben 2008-09 To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben 2009-10 To Tot Op/Maint
BERGEN	BOGOTA BORO	\$668	21	6.4%	54.5%	\$775	25	6.8%	54.7%	\$804	23	7.2%	58.6%
BERGEN	CRESSKILL BORO	\$636	17	5.7%	58.1%	\$592	11	5.0%	50.6%	\$646	11	5.2%	49.5%
BERGEN	EMERSON BORO	\$822	37	7.1%	51.4%	\$881	37	7.5%	55.7%	\$923	34	7.6%	57.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$589	12	4.8%	42.4%	\$584	9	4.9%	45.8%	\$638	10	5.1%	47.3%
BERGEN	LEONIA BORO	\$707	26	5.6%	53.6%	\$817	32	6.3%	54.5%	\$847	29	6.4%	52.3%
BERGEN	MIDLAND PARK BORO	\$623	14	4.9%	48.2%	\$691	16	5.3%	52.2%	\$782	21	5.7%	50.5%
BERGEN	NORTH ARLINGTON BORO	\$561	9	5.5%	42.8%	\$619	13	5.4%	40.2%	\$618	7	5.3%	44.9%
BERGEN	PALISADES PARK	\$743	32	6.5%	62.1%	----	----	0.0%	0.0%	\$815	24	6.0%	59.1%
BERGEN	PARK RIDGE BORO	\$585	11	4.3%	44.2%	\$631	14	4.6%	45.4%	\$659	12	4.5%	43.0%
BERGEN	SADDLE BROOK TWP	\$899	40	7.9%	60.7%	\$951	38	7.8%	59.3%	\$1,003	40	7.9%	60.0%
BERGEN	WALDWICK BORO	\$758	33	5.9%	55.8%	\$747	23	5.7%	55.9%	\$787	22	5.7%	53.9%
BERGEN	WALLINGTON BORO	\$623	14	6.0%	46.1%	\$696	17	6.4%	49.7%	\$748	15	6.3%	49.9%
BERGEN	WOOD-RIDGE BORO	\$778	34	7.6%	54.9%	\$745	22	7.2%	53.1%	\$773	19	7.2%	53.3%
BURLINGTON	FLORENCE TWP	\$905	41	8.0%	59.0%	\$978	41	8.3%	60.3%	\$1,147	46	8.7%	59.2%
BURLINGTON	PALMYRA BORO	\$636	17	5.3%	45.2%	\$712	19	5.7%	48.9%	\$754	18	6.0%	51.4%
BURLINGTON	RIVERSIDE TWP	\$666	20	6.2%	51.7%	\$778	26	6.5%	54.5%	\$825	26	6.3%	49.8%
CAMDEN	AUDUBON BORO	\$718	28	6.3%	57.3%	\$798	30	6.6%	58.0%	\$823	25	6.7%	57.2%
CAMDEN	HADDON HEIGHTS BORO	\$628	16	4.9%	42.2%	\$855	35	6.6%	53.4%	\$983	38	7.3%	54.9%
CAMDEN	OAKLYN BORO	\$322	5	2.9%	24.9%	\$405	6	3.3%	38.0%	\$413	5	3.3%	35.5%
CAPE MAY	WILDWOOD CITY	\$952	43	5.0%	38.7%	\$1,017	42	5.6%	43.0%	\$1,129	44	5.9%	42.4%
ESSEX	CEDAR GROVE TWP	\$889	39	7.2%	51.2%	\$973	40	7.7%	53.7%	\$931	35	7.3%	49.7%
GLOUCESTER	CLAYTON BORO	\$511	7	5.3%	49.7%	\$591	10	6.0%	53.9%	\$574	6	5.4%	50.1%
GLOUCESTER	PAULSBORO BORO	\$715	27	6.1%	50.2%	\$733	20	6.0%	53.8%	\$915	33	6.5%	52.5%
GLOUCESTER	PITMAN BORO	\$720	29	5.9%	47.9%	\$798	30	6.3%	50.1%	\$843	28	6.2%	57.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben 2007-08 To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben 2008-09 To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben 2009-10 To Tot Op/Maint
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

**Low to High Ranges**

\$24 — \$1,082

0.1% — 8.8%

1.5% — 62.1%

\$13 — \$1,102

0.0% — 9.1%

0.0% — 60.7%

\$54 — \$1,147

0.3% — 8.7%

3.3% — 60.0%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben 2007-08 To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben 2008-09 To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben 2009-10 To Tot Op/Maint
GLOUCESTER	WOODBURY CITY	\$589	12	4.9%	35.5%	\$594	12	4.8%	48.5%	\$670	14	5.3%	50.6%
HUDSON	WEEHAWKEN TWP	\$674	23	5.2%	49.4%	\$662	15	4.8%	41.3%	\$875	32	6.0%	53.5%
MIDDLESEX	DUNELLEN BORO	\$143	4	1.4%	10.4%	\$185	5	1.7%	13.8%	\$171	3	1.5%	13.5%
MIDDLESEX	HIGHLAND PARK BORO	\$67	2	0.5%	4.7%	\$116	3	0.8%	7.4%	\$116	2	0.8%	7.2%
MIDDLESEX	SOUTH AMBOY CITY	\$538	8	4.7%	46.3%	\$567	7	5.0%	44.6%	\$634	9	4.9%	47.8%
MONMOUTH	KEANSBURG BORO	\$24	1	0.1%	1.5%	\$13	1	0.1%	0.9%	\$54	1	0.3%	3.3%
MONMOUTH	KEYPORT BORO	\$731	30	6.2%	51.5%	\$797	29	6.4%	55.9%	\$833	27	6.2%	57.3%
MONMOUTH	MANASQUAN BORO	\$565	10	4.9%	35.8%	\$872	36	7.4%	53.7%	\$660	13	5.3%	48.4%
MORRIS	BOONTON TOWN	\$990	44	6.6%	54.4%	\$1,041	43	6.5%	57.4%	\$1,050	42	6.5%	53.4%
MORRIS	BUTLER BORO	\$1,082	46	7.9%	60.2%	\$1,102	45	7.9%	59.5%	\$1,145	45	7.8%	57.6%
MORRIS	MOUNTAIN LAKES BORO	\$907	42	4.9%	46.0%	\$960	39	5.1%	43.4%	\$1,031	41	5.5%	50.1%
OCEAN	PLUMSTED TWP	\$106	3	1.1%	9.2%	\$168	4	1.6%	13.0%	\$216	4	1.9%	15.1%
OCEAN	POINT PLEASANT BEACH BORO	\$790	35	5.9%	47.8%	\$741	21	5.6%	43.0%	\$945	36	6.7%	48.6%
PASSAIC	POMPTON LAKES BORO	\$699	25	5.4%	42.2%	\$820	33	5.9%	47.8%	\$864	31	5.8%	45.7%
SALEM	PITTSBORO TWP	\$691	24	6.8%	51.1%	\$792	28	6.8%	50.7%	\$853	30	6.9%	52.9%
SALEM	SALEM CITY	\$791	36	5.5%	48.6%	\$842	34	5.8%	33.7%	\$1,002	39	6.4%	47.7%
SALEM	WOODSTOWN-PIESGROVE REG	\$672	22	6.3%	56.0%	\$709	18	6.5%	59.1%	\$753	17	6.3%	57.2%
SOMERSET	BOUND BROOK BORO	\$833	38	7.4%	41.5%	\$789	27	6.5%	38.5%	\$955	37	7.8%	44.0%
SOMERSET	MANVILLE BORO	\$1,009	45	8.8%	58.1%	\$1,069	44	9.1%	60.7%	\$1,079	43	8.3%	53.6%
SUSSEX	NEWTON TOWN	\$735	31	5.8%	53.5%	\$763	24	5.8%	58.1%	\$780	20	5.7%	54.1%
UNION	KENILWORTH BORO	\$650	19	5.4%	53.9%	\$573	8	4.6%	50.0%	\$750	16	5.7%	55.4%
WARREN	BELVIDERE TOWN	\$506	6	4.7%	37.4%	\$111	2	0.9%	7.7%	\$628	8	4.9%	33.3%

**Food Service - Indicator 12**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$104	0.0%—0.8%	\$5 — \$98	0.0%—0.7%	\$4 — \$157	0.0%—1.1%
COUNTY	DISTRICT						
BERGEN	BOGOTA BORO	----	0.0%	\$25	3	0.2%	0.0%
BERGEN	CRESSKILL BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	EMERSON BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	LEONIA BORO	\$48	0.4%	\$58	10	0.4%	0.4%
BERGEN	MIDLAND PARK BORO	\$15	0.1%	----	----	0.0%	0.0%
BERGEN	NORTH ARLINGTON BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	PALISADES PARK	----	0.0%	----	----	0.0%	0.0%
BERGEN	PARK RIDGE BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	SADDLE BROOK TWP	\$48	0.4%	\$46	8	0.4%	0.3%
BERGEN	WALDWICK BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	WALLINGTON BORO	\$4	0.0%	\$5	1	0.0%	0.0%
BERGEN	WOOD-RIDGE BORO	----	0.0%	----	----	0.0%	0.0%
BURLINGTON	FLORENCE TWP	----	0.0%	\$25	3	0.2%	0.0%
BURLINGTON	PALMYRA BORO	\$16	0.1%	----	----	0.0%	0.0%
BURLINGTON	RIVERSIDE TWP	----	0.0%	----	----	0.0%	0.0%
CAMDEN	AUDUBON BORO	\$10	0.1%	\$7	2	0.1%	0.1%
CAMDEN	HADDON HEIGHTS BORO	\$1	0.0%	----	----	0.0%	0.0%
CAMDEN	OAKLYN BORO	----	0.0%	----	----	0.0%	0.0%
CAPE MAY	WILDWOOD CITY	\$70	0.4%	\$51	9	0.3%	0.2%
ESSEX	CEDAR GROVE TWP	\$1	0.0%	----	----	0.0%	0.0%
GLOUCESTER	CLAYTON BORO	----	0.0%	----	----	0.0%	0.0%
GLOUCESTER	PAULSBORO BORO	\$58	0.5%	----	----	\$157	1.1%
GLOUCESTER	PITMAN BORO	\$55	0.5%	\$59	11	\$56	0.4%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$104		0.0% — 0.8%		\$5 — \$98		0.0% — 0.7%		\$4 — \$157		0.0% — 1.1%
COUNTY	DISTRICT											
GLOUCESTER	WOODBURY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
HUDSON	WEEHAWKEN TWP	\$104	18	0.8%	\$98	13	0.7%	----	----	0.0%	----	0.0%
MIDDLESEX	DUNELLEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	\$33	12	0.2%	----	----	0.0%	----	----	0.0%	----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	\$74	12	0.4%	----	----	0.0%	----	0.0%
MONMOUTH	KEYPORT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
MONMOUTH	MANASQUAN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
MORRIS	BOONTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
MORRIS	BUTLER BORO	\$22	10	0.2%	\$33	7	0.2%	\$15	5	0.1%		0.1%
MORRIS	MOUNTAIN LAKES BORO	\$31	11	0.2%	\$30	6	0.2%	\$12	4	0.1%		0.1%
OCEAN	PLUMSTED TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
OCEAN	POINT PLEASANT BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
PASSAIC	POMPTON LAKES BORO	\$4	3	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
SALEM	PITTSBORO TWP	\$6	6	0.1%	\$28	5	0.2%	\$6	2	0.1%		0.1%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
SALEM	WOODSTOWN-PILESBORO REG	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
SOMERSET	BOUND BROOK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
SOMERSET	MANVILLE BORO	\$4	3	0.0%	----	----	0.0%	\$4	1	0.0%		0.0%
SUSSEX	NEWTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	KENILWORTH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	BELVIDERE TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$121 — \$891**

**1.1%—6.7%**

**\$154 — \$898**

**1.2%—6.8%**

**\$159 — \$966**

**1.3%—6.8%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$246	3	2.3%	\$252	3	2.2%	\$269	2	2.4%
BERGEN	CRESSKILL BORO	\$336	12	3.0%	\$358	14	3.0%	\$368	11	3.0%
BERGEN	EMERSON BORO	\$555	44	4.8%	\$543	40	4.6%	\$547	34	4.5%
BERGEN	HASBROUCK HEIGHTS BORO	\$230	2	1.9%	\$299	6	2.5%	\$343	8	2.8%
BERGEN	LEONIA BORO	\$401	29	3.2%	\$371	18	2.9%	\$356	9	2.7%
BERGEN	MIDLAND PARK BORO	\$544	43	4.3%	\$561	42	4.3%	\$584	41	4.3%
BERGEN	NORTH ARLINGTON BORO	\$284	6	2.8%	\$290	4	2.5%	\$279	3	2.4%
BERGEN	PALISADES PARK	\$353	17	3.1%	\$363	15	2.8%	\$388	16	2.9%
BERGEN	PARK RIDGE BORO	\$522	40	3.9%	\$534	38	3.9%	\$596	43	4.1%
BERGEN	SADDLE BROOK TWP	\$281	5	2.5%	\$304	7	2.5%	\$327	6	2.6%
BERGEN	WALDWICK BORO	\$427	32	3.3%	\$402	24	3.1%	\$441	25	3.2%
BERGEN	WALLINGTON BORO	\$458	35	4.4%	\$489	33	4.5%	\$519	31	4.4%
BERGEN	WOOD-RIDGE BORO	\$364	19	3.6%	\$407	25	3.9%	\$381	14	3.6%
BURLINGTON	FLORENCE TWP	\$368	21	3.3%	\$344	13	2.9%	\$415	22	3.1%
BURLINGTON	PALMYRA BORO	\$376	25	3.1%	\$448	31	3.6%	\$489	29	3.9%
BURLINGTON	RIVERSIDE TWP	\$404	30	3.8%	\$454	32	3.8%	\$465	27	3.6%
CAMDEN	AUDUBON BORO	\$515	39	4.5%	\$563	43	4.7%	\$565	36	4.6%
CAMDEN	HADDON HEIGHTS BORO	\$449	33	3.5%	\$551	41	4.3%	\$579	40	4.3%
CAMDEN	OAKLYN BORO	\$121	1	1.1%	\$154	1	1.2%	\$159	1	1.3%
CAPE MAY	WILDWOOD CITY	\$742	45	3.9%	\$720	45	4.0%	\$757	45	3.9%
ESSEX	CEDAR GROVE TWP	\$375	24	3.1%	\$440	30	3.5%	\$419	23	3.3%
GLOUCESTER	CLAYTON BORO	\$359	18	3.7%	\$366	17	3.7%	\$382	15	3.6%
GLOUCESTER	PAULSBORO BORO	\$370	22	3.1%	\$393	23	3.2%	\$535	32	3.8%
GLOUCESTER	PITMAN BORO	\$350	15	2.9%	\$363	15	2.8%	\$360	10	2.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$121 — \$891**

**1.1% — 6.7%**

**\$154 — \$898**

**1.2% — 6.8%**

**\$159 — \$966**

**1.3% — 6.8%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$382	26	3.2%	\$435	28	3.6%	\$476	28	3.7%
HUDSON	WEEHAWKEN TWP	\$397	27	3.0%	\$415	27	3.0%	\$461	26	3.1%
MIDDLESEX	DUNELLEN BORO	\$292	7	2.9%	\$319	11	3.0%	\$374	12	3.3%
MIDDLESEX	HIGHLAND PARK BORO	\$413	31	3.1%	\$410	26	2.9%	\$409	20	2.9%
MIDDLESEX	SOUTH AMBOY CITY	\$300	9	2.6%	\$237	2	2.1%	\$288	4	2.2%
MONMOUTH	KEANSBURG BORO	\$296	8	1.7%	\$314	10	1.8%	\$392	17	2.0%
MONMOUTH	KEYPORT BORO	\$340	14	2.9%	\$376	19	3.0%	\$378	13	2.8%
MONMOUTH	MANASQUAN BORO	\$508	38	4.4%	\$529	37	4.5%	\$557	35	4.5%
MORRIS	BOONTON TOWN	\$522	40	3.5%	\$564	44	3.5%	\$663	44	4.1%
MORRIS	BUTLER BORO	\$351	16	2.6%	\$381	20	2.7%	\$490	30	3.4%
MORRIS	MOUNTAIN LAKES BORO	\$525	42	2.9%	\$537	39	2.9%	\$569	38	3.1%
OCEAN	PLUMSTED TWP	\$398	28	4.0%	\$507	35	4.8%	\$578	39	5.0%
OCEAN	POINT PLEASANT BEACH BORO	\$891	46	6.7%	\$898	46	6.8%	\$966	46	6.8%
PASSAIC	POMPTON LAKES BORO	\$367	20	2.8%	\$388	22	2.8%	\$411	21	2.8%
SALEM	PITTSBORO TWP	\$262	4	2.6%	\$296	5	2.5%	\$331	7	2.7%
SALEM	SALEM CITY	\$320	10	2.2%	\$313	8	2.2%	\$307	5	2.0%
SALEM	WOODSTOWN-PILESBORO REG	\$320	10	3.0%	\$313	8	2.9%	\$401	19	3.4%
SOMERSET	BOUND BROOK BORO	\$337	13	3.0%	\$382	21	3.1%	\$397	18	3.2%
SOMERSET	MANVILLE BORO	\$373	23	3.3%	\$329	12	2.8%	\$420	24	3.2%
SUSSEX	NEWTON TOWN	\$498	36	3.9%	\$519	36	3.9%	\$585	42	4.3%
UNION	KENILWORTH BORO	\$502	37	4.2%	\$438	29	3.5%	\$546	33	4.2%
WARREN	BELVIDERE TOWN	\$455	34	4.2%	\$495	34	4.1%	\$565	36	4.4%

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>25.8%</b>	<b>25.9%</b>	<b>27.4%</b>
<b>State median - Operating Type K-12</b>	<b>25.4%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>25.9%</b>	<b>26.0%</b>	<b>27.6%</b>
<b>State median - All operating types</b>	<b>25.3%</b>	<b>24.9%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>	<b>18.2%— 31.1%</b>	<b>19.0%— 33.0%</b>	<b>20.3%— 37.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
BERGEN	BOGOTA BORO	22.4%	20.3%
BERGEN	CRESSKILL BORO	22.8%	20.3%
BERGEN	EMERSON BORO	20.4%	21.3%
BERGEN	HASBROUCK HEIGHTS BORO	22.6%	23.8%
BERGEN	LEONIA BORO	29.3%	23.0%
BERGEN	MIDLAND PARK BORO	22.2%	22.4%
BERGEN	NORTH ARLINGTON BORO	18.2%	21.9%
BERGEN	PALISADES PARK	27.1%	27.7%
BERGEN	PARK RIDGE BORO	29.4%	31.3%
BERGEN	SADDLE BROOK TWP	28.8%	23.6%
BERGEN	WALDWICK BORO	23.5%	22.7%
BERGEN	WALLINGTON BORO	23.4%	23.6%
BERGEN	WOOD-RIDGE BORO	22.5%	24.3%
BURLINGTON	FLORENCE TWP	29.3%	32.1%
BURLINGTON	PALMYRA BORO	30.7%	27.7%
BURLINGTON	RIVERSIDE TWP	28.7%	28.6%
CAMDEN	AUDUBON BORO	27.7%	27.8%
CAMDEN	HADDON HEIGHTS BORO	23.6%	25.6%
CAMDEN	OAKLYN BORO	26.9%	37.3%
CAPE MAY	WILDWOOD CITY	25.3%	30.8%
ESSEX	CEDAR GROVE TWP	27.0%	25.5%
GLOUCESTER	CLAYTON BORO	23.7%	27.4%
GLOUCESTER	PAULSBORO BORO	29.1%	31.6%
GLOUCESTER	PITMAN BORO	21.2%	21.7%
GLOUCESTER	WOODBURY CITY	21.1%	26.3%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>25.8%</b>	<b>25.9%</b>	<b>27.4%</b>
<b>State median - Operating Type K-12</b>	<b>25.4%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>25.9%</b>	<b>26.0%</b>	<b>27.6%</b>
<b>State median - All operating types</b>	<b>25.3%</b>	<b>24.9%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>	<b>18.2%— 31.1%</b>	<b>19.0%— 33.0%</b>	<b>20.3%— 37.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
HUDSON	WEEHAWKEN TWP	26.1%	24.9%
MIDDLESEX	DUNELLEN BORO	24.7%	24.4%
MIDDLESEX	HIGHLAND PARK BORO	22.8%	26.3%
MIDDLESEX	SOUTH AMBOY CITY	24.4%	27.9%
MONMOUTH	KEANSBURG BORO	20.8%	31.1%
MONMOUTH	KEYPORT BORO	30.0%	30.9%
MONMOUTH	MANASQUAN BORO	28.8%	29.7%
MORRIS	BOONTON TOWN	21.1%	25.9%
MORRIS	BUTLER BORO	31.1%	31.8%
MORRIS	MOUNTAIN LAKES BORO	22.2%	26.4%
OCEAN	PLUMSTED TWP	23.5%	28.1%
OCEAN	POINT PLEASANT BEACH BORO	25.9%	28.4%
PASSAIC	POMPTON LAKES BORO	27.6%	29.2%
SALEM	PITTSBORO TWP	25.2%	28.6%
SALEM	SALEM CITY	23.6%	26.4%
SALEM	WOODSTOWN-PILESBORO REG	25.9%	29.7%
SOMERSET	BOUND BROOK BORO	24.4%	29.9%
SOMERSET	MANVILLE BORO	25.6%	29.6%
SUSSEX	NEWTON TOWN	23.8%	30.5%
UNION	KENILWORTH BORO	24.3%	26.6%
WARREN	BELVIDERE TOWN	27.2%	27.9%

**Total Equipment - Indicator 15**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$49</b>	<b>\$56</b>	<b>\$47</b>
<b>State median - Operating Type K-12</b>		<b>\$37</b>	<b>\$39</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$69</b>	<b>\$60</b>
<b>State median - All operating types</b>		<b>\$51</b>	<b>\$49</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$231</b>	<b>\$0 — \$437</b>	<b>\$0 — \$187</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	BOGOTA BORO	\$0	\$80	\$0
BERGEN	CRESSKILL BORO	\$0	\$0	\$0
BERGEN	EMERSON BORO	\$66	\$146	\$5
BERGEN	HASBROUCK HEIGHTS BORO	\$35	\$0	\$0
BERGEN	LEONIA BORO	\$11	\$7	\$0
BERGEN	MIDLAND PARK BORO	\$114	\$62	\$0
BERGEN	NORTH ARLINGTON BORO	\$165	\$21	\$0
BERGEN	PALISADES PARK	\$115	\$29	\$18
BERGEN	PARK RIDGE BORO	\$111	\$54	\$66
BERGEN	SADDLE BROOK TWP	\$36	\$47	\$0
BERGEN	WALDWICK BORO	\$54	\$103	\$11
BERGEN	WALLINGTON BORO	\$5	\$26	\$27
BERGEN	WOOD-RIDGE BORO	\$0	\$2	\$0
BURLINGTON	FLORENCE TWP	\$0	\$47	\$8
BURLINGTON	PALMYRA BORO	\$29	\$48	\$13
BURLINGTON	RIVERSIDE TWP	\$18	\$55	\$109
CAMDEN	AUDUBON BORO	\$15	\$100	\$15
CAMDEN	HADDON HEIGHTS BORO	\$84	\$67	\$41
CAMDEN	OAKLYN BORO	\$52	\$0	\$0
CAPE MAY	WILDWOOD CITY	\$25	\$3	\$3
ESSEX	CEDAR GROVE TWP	\$48	\$36	\$112
GLOUCESTER	CLAYTON BORO	\$65	\$141	\$153
GLOUCESTER	PAULSBORO BORO	\$42	\$10	\$22
GLOUCESTER	PITMAN BORO	\$31	\$116	\$11
GLOUCESTER	WOODBURY CITY	\$66	\$142	\$61

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$49</b>	<b>\$56</b>	<b>\$47</b>
<b>State median - Operating Type K-12</b>		<b>\$37</b>	<b>\$39</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$69</b>	<b>\$60</b>
<b>State median - All operating types</b>		<b>\$51</b>	<b>\$49</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$231</b>	<b>\$0 — \$437</b>	<b>\$0 — \$187</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
HUDSON	WEEHAWKEN TWP	\$74	\$24	\$26
MIDDLESEX	DUNELLEN BORO	\$13	\$48	\$0
MIDDLESEX	HIGHLAND PARK BORO	\$8	\$22	\$0
MIDDLESEX	SOUTH AMBOY CITY	\$0	\$3	\$0
MONMOUTH	KEANSBURG BORO	\$20	\$15	\$48
MONMOUTH	KEYPORT BORO	\$0	\$46	\$0
MONMOUTH	MANASQUAN BORO	\$150	\$128	\$111
MORRIS	BOONTON TOWN	\$6	\$20	\$0
MORRIS	BUTLER BORO	\$49	\$19	\$7
MORRIS	MOUNTAIN LAKES BORO	\$113	\$32	\$15
OCEAN	PLUMSTED TWP	\$11	\$13	\$16
OCEAN	POINT PLEASANT BEACH BORO	\$0	\$1	\$0
PASSAIC	POMPTON LAKES BORO	\$10	\$91	\$0
SALEM	PITTSBORO TWP	\$28	\$45	\$41
SALEM	SALEM CITY	\$231	\$437	\$0
SALEM	WOODSTOWN-PILESBORO REG	\$0	\$2	\$17
SOMERSET	BOUND BROOK BORO	\$85	\$145	\$49
SOMERSET	MANVILLE BORO	\$10	\$24	\$16
SUSSEX	NEWTON TOWN	\$33	\$18	\$22
UNION	KENILWORTH BORO	\$55	\$20	\$0
WARREN	BELVIDERE TOWN	\$0	\$13	\$187

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
BERGEN	BOGOTA BORO	12.7	15	\$50,433	13	12.2	18	\$53,630	16
BERGEN	CRESSKILL BORO	13.2	7	\$57,010	33	13.9	1	\$63,415	41
BERGEN	EMERSON BORO	13.3	4	\$55,375	24	13.5	3	\$57,500	28
BERGEN	HASBROUCK HEIGHTS BORO	13.3	4	\$58,370	38	13.4	5	\$54,570	18
BERGEN	LEONIA BORO	10.7	40	\$49,400	11	11.0	40	\$51,520	9
BERGEN	MIDLAND PARK BORO	12.3	18	\$58,061	36	12.1	20	\$56,184	24
BERGEN	NORTH ARLINGTON BORO	13.3	4	\$48,850	7	13.4	5	\$50,050	4
BERGEN	PALISADES PARK	10.8	39	\$48,945	9	11.1	39	\$50,150	5
BERGEN	PARK RIDGE BORO	11.9	24	\$55,345	23	11.8	24	\$61,854	36
BERGEN	SADDLE BROOK TWP	13.0	9	\$57,275	34	13.1	9	\$59,700	31
BERGEN	WALDWICK BORO	11.8	27	\$57,727	35	11.9	21	\$60,911	33
BERGEN	WALLINGTON BORO	13.0	9	\$58,320	37	13.8	2	\$63,190	40
BERGEN	WOOD-RIDGE BORO	14.4	1	\$47,126	4	13.4	5	\$50,438	6
BURLINGTON	FLORENCE TWP	12.8	13	\$56,747	30	12.6	14	\$60,131	32
BURLINGTON	PALMYRA BORO	11.0	38	\$51,660	14	11.0	40	\$54,241	17
BURLINGTON	RIVERSIDE TWP	12.3	18	\$58,758	39	11.8	24	\$61,638	35
CAMDEN	AUDUBON BORO	13.0	9	\$59,200	40	12.6	14	\$61,500	34
CAMDEN	HADDON HEIGHTS BORO	11.4	34	\$55,316	22	11.5	33	\$53,170	14
CAMDEN	OAKLYN BORO	10.6	41	\$44,379	1	11.2	38	\$49,851	2
CAPE MAY	WILDWOOD CITY	7.9	45	\$61,918	44	8.0	45	\$64,663	43
ESSEX	CEDAR GROVE TWP	13.1	8	\$53,540	18	13.1	9	\$56,200	25
GLOUCESTER	CLAYTON BORO	12.6	16	\$45,988	3	12.7	13	\$48,498	1
GLOUCESTER	PAULSBORO BORO	11.9	24	\$71,441	46	11.6	30	\$73,584	46
GLOUCESTER	PITMAN BORO	11.6	29	\$56,502	29	11.3	36	\$56,031	22
GLOUCESTER	WOODBURY CITY	11.5	32	\$55,584	25	11.6	30	\$54,659	19
HUDSON	WEEHAWKEN TWP	11.1	37	\$55,613	26	11.6	30	\$56,722	26
MIDDLESEX	DUNELLEN BORO	11.9	24	\$48,050	6	11.7	28	\$49,990	3
MIDDLESEX	HIGHLAND PARK BORO	11.6	29	\$55,785	27	11.4	34	\$58,325	30

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2009-10</b>
	<b>Student / Teacher</b>	<b>2008-09</b>	<b>Median</b>	<b>2008-09</b>	<b>Student / Teacher</b>	<b>2009-10</b>	<b>Median</b>	<b>2009-10</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	SOUTH AMBOY CITY	12.2	22	\$56,376	28	13.1	9	\$64,044	42
MONMOUTH	KEANSBURG BORO	7.7	46	\$47,295	5	7.7	46	\$52,838	13
MONMOUTH	KEYPORT BORO	11.2	36	\$56,770	31	11.4	34	\$61,915	37
MONMOUTH	MANASQUAN BORO	13.7	2	\$54,000	19	13.3	8	\$52,650	11
MORRIS	BOONTON TOWN	10.0	42	\$60,030	42	10.2	42	\$62,900	39
MORRIS	BUTLER BORO	11.4	34	\$56,815	32	11.7	28	\$53,620	15
MORRIS	MOUNTAIN LAKES BORO	10.0	42	\$64,795	45	10.1	43	\$71,937	45
OCEAN	PLUMSTED TWP	12.3	18	\$49,550	12	11.9	21	\$51,475	8
OCEAN	POINT PLEASANT BEACH BORO	11.7	28	\$52,499	17	11.8	24	\$55,992	21
PASSAIC	POMPTON LAKES BORO	12.5	17	\$52,270	16	12.5	16	\$57,425	27
SALEM	PITTSBORO TWP	12.2	22	\$54,160	20	12.5	16	\$58,050	29
SALEM	SALEM CITY	9.6	44	\$48,948	10	9.1	44	\$52,699	12
SALEM	WOODSTOWN-PIESGROVE REG	12.3	18	\$51,757	15	11.8	24	\$55,750	20
SOMERSET	BOUND BROOK BORO	13.4	3	\$54,580	21	13.5	3	\$56,105	23
SOMERSET	MANVILLE BORO	13.0	9	\$44,830	2	12.2	18	\$51,875	10
SUSSEX	NEWTON TOWN	11.6	29	\$59,770	41	11.9	21	\$62,188	38
UNION	KENILWORTH BORO	12.8	13	\$61,504	43	13.1	9	\$64,702	44
WARREN	BELVIDERE TOWN	11.5	32	\$48,900	8	11.3	36	\$51,150	7

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09	2008-09	2008-09	2008-09	2009-10	2009-10	2009-10	2009-10
		Student / Support	2008-09	Median	2008-09	Student / Support	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	BOGOTA BORO	78.1	23	\$60,641	17	70.5	29	\$63,784	19
BERGEN	CRESSKILL BORO	83.6	9	\$77,995	45	95.3	6	\$89,096	46
BERGEN	EMERSON BORO	81.2	13	\$62,500	20	89.3	8	\$72,125	34
BERGEN	HASBROUCK HEIGHTS BORO	82.5	12	\$79,220	46	83.4	16	\$79,220	45
BERGEN	LEONIA BORO	63.8	41	\$56,737	10	62.5	41	\$60,520	14
BERGEN	MIDLAND PARK BORO	77.2	26	\$70,639	38	68.1	34	\$71,669	33
BERGEN	NORTH ARLINGTON BORO	96.3	5	\$70,350	37	101.1	5	\$59,625	11
BERGEN	PALISADES PARK	68.4	37	\$59,590	14	65.6	37	\$62,010	16
BERGEN	PARK RIDGE BORO	72.1	32	\$67,160	30	71.5	28	\$70,160	30
BERGEN	SADDLE BROOK TWP	64.7	39	\$71,475	40	60.7	43	\$75,750	42
BERGEN	WALDWICK BORO	80.6	16	\$69,786	34	78.7	21	\$73,702	37
BERGEN	WALLINGTON BORO	80.5	17	\$62,970	22	86.5	10	\$71,590	32
BERGEN	WOOD-RIDGE BORO	116.0	1	\$68,863	33	113.1	1	\$72,617	35
BURLINGTON	FLORENCE TWP	72.9	30	\$67,164	31	83.7	14	\$66,643	22
BURLINGTON	PALMYRA BORO	78.5	22	\$57,743	11	68.4	33	\$55,701	4
BURLINGTON	RIVERSIDE TWP	87.4	7	\$69,892	35	91.6	7	\$74,273	38
CAMDEN	AUDUBON BORO	79.0	21	\$58,600	12	75.6	26	\$58,700	10
CAMDEN	HADDON HEIGHTS BORO	79.4	20	\$50,995	4	83.4	16	\$56,131	6
CAMDEN	OAKLYN BORO	107.2	3	\$42,145	1	108.0	2	\$46,838	1
CAPE MAY	WILDWOOD CITY	58.8	44	\$65,144	25	62.5	41	\$69,117	25
ESSEX	CEDAR GROVE TWP	70.6	35	\$55,418	9	68.1	34	\$60,200	13
GLOUCESTER	CLAYTON BORO	90.1	6	\$55,125	8	85.9	11	\$52,123	3
GLOUCESTER	PAULSBORO BORO	80.9	14	\$71,441	39	78.4	23	\$73,584	36
GLOUCESTER	PITMAN BORO	71.9	34	\$63,464	24	69.1	32	\$63,995	20
GLOUCESTER	WOODBURY CITY	80.8	15	\$60,063	15	85.3	12	\$59,823	12
HUDSON	WEEHAWKEN TWP	82.8	11	\$61,833	19	82.7	18	\$56,178	7
MIDDLESEX	DUNELLEN BORO	102.0	4	\$49,250	2	105.6	4	\$51,750	2
MIDDLESEX	HIGHLAND PARK BORO	61.2	43	\$70,212	36	64.0	40	\$74,836	40

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2008-09</b>		<b>2008-09</b>		<b>2009-10</b>		<b>2009-10</b>	
		<b>Student / Support</b>	<b>2008-09</b>	<b>Median</b>	<b>2008-09</b>	<b>Student / Support</b>	<b>2009-10</b>	<b>Median</b>	<b>2009-10</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	SOUTH AMBOY CITY	77.3	25	\$66,076	28	88.9	9	\$70,056	29
MONMOUTH	KEANSBURG BORO	37.4	45	\$54,710	7	36.1	45	\$64,470	21
MONMOUTH	KEYPORT BORO	77.7	24	\$61,650	18	83.7	14	\$67,918	23
MONMOUTH	MANASQUAN BORO	80.0	19	\$67,000	29	79.7	20	\$69,500	26
MORRIS	BOONTON TOWN	62.5	42	\$63,140	23	53.6	44	\$69,700	27
MORRIS	BUTLER BORO	72.2	31	\$76,250	43	77.7	24	\$74,733	39
MORRIS	MOUNTAIN LAKES BORO	36.2	46	\$71,879	41	30.4	46	\$75,927	43
OCEAN	PLUMSTED TWP	72.1	32	\$54,100	6	66.8	36	\$56,100	5
OCEAN	POINT PLEASANT BEACH BORO	64.0	40	\$65,225	26	65.3	38	\$67,959	24
PASSAIC	POMPTON LAKES BORO	65.5	38	\$76,560	44	64.3	39	\$75,375	41
SALEM	PITTSBURG TWP	80.3	18	\$62,533	21	78.5	22	\$62,445	17
SALEM	SALEM CITY	73.7	28	\$54,000	5	72.6	27	\$58,474	9
SALEM	WOODSTOWN-PIESGROVE REG	110.9	2	\$75,496	42	106.7	3	\$75,950	44
SOMERSET	BOUND BROOK BORO	83.4	10	\$68,345	32	75.8	25	\$70,343	31
SOMERSET	MANVILLE BORO	73.3	29	\$49,830	3	69.4	30	\$56,935	8
SUSSEX	NEWTON TOWN	74.8	27	\$60,085	16	82.1	19	\$62,755	18
UNION	KENILWORTH BORO	87.4	7	\$58,999	13	84.4	13	\$61,746	15
WARREN	BELVIDERE TOWN	68.5	36	\$65,500	27	69.2	31	\$69,800	28

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	BOGOTA BORO	163.5	4	\$95,700	6	142.7	14	\$100,118	6
BERGEN	CRESSKILL BORO	189.9	2	\$128,200	40	175.2	2	\$131,293	40
BERGEN	EMERSON BORO	129.6	26	\$128,567	41	118.5	33	\$133,706	43
BERGEN	HASBROUCK HEIGHTS BORO	147.0	13	\$113,143	25	156.4	8	\$112,750	19
BERGEN	LEONIA BORO	146.7	14	\$116,454	30	129.6	26	\$124,324	34
BERGEN	MIDLAND PARK BORO	124.4	28	\$130,700	43	141.3	17	\$129,032	36
BERGEN	NORTH ARLINGTON BORO	131.5	24	\$129,678	42	129.9	25	\$137,391	46
BERGEN	PALISADES PARK	130.6	25	\$98,079	8	125.7	28	\$104,579	12
BERGEN	PARK RIDGE BORO	122.8	29	\$118,093	32	117.5	35	\$117,861	29
BERGEN	SADDLE BROOK TWP	156.5	8	\$117,449	31	157.9	7	\$122,999	33
BERGEN	WALDWICK BORO	150.5	10	\$130,947	44	165.7	4	\$135,590	44
BERGEN	WALLINGTON BORO	104.6	41	\$107,614	20	103.7	41	\$112,929	20
BERGEN	WOOD-RIDGE BORO	183.8	3	\$113,276	26	179.2	1	\$114,007	21
BURLINGTON	FLORENCE TWP	163.3	5	\$122,131	37	168.3	3	\$127,251	35
BURLINGTON	PALMYRA BORO	118.8	34	\$103,426	14	107.1	39	\$108,875	15
BURLINGTON	RIVERSIDE TWP	155.3	9	\$99,000	10	152.7	11	\$104,015	11
CAMDEN	AUDUBON BORO	158.7	6	\$116,035	29	155.9	10	\$122,025	31
CAMDEN	HADDON HEIGHTS BORO	122.7	30	\$98,478	9	128.1	27	\$103,352	10
CAMDEN	OAKLYN BORO	104.5	42	\$95,194	5	108.0	38	\$98,744	4
CAPE MAY	WILDWOOD CITY	105.8	40	\$92,538	4	104.6	40	\$102,480	9
ESSEX	CEDAR GROVE TWP	150.4	11	\$127,440	39	139.7	18	\$132,510	42
GLOUCESTER	CLAYTON BORO	118.8	34	\$96,140	7	133.2	24	\$100,529	7
GLOUCESTER	PAULSBORO BORO	122.1	31	\$106,150	18	118.3	34	\$110,078	16
GLOUCESTER	PITMAN BORO	120.6	32	\$106,163	19	119.1	32	\$110,104	17
GLOUCESTER	WOODBURY CITY	158.4	7	\$101,548	11	136.8	21	\$102,107	8
HUDSON	WEEHAWKEN TWP	118.4	36	\$134,714	46	122.4	29	\$129,612	37
MIDDLESEX	DUNELLEN BORO	137.7	20	\$107,622	21	142.6	15	\$115,156	22
MIDDLESEX	HIGHLAND PARK BORO	139.2	19	\$122,500	38	135.0	23	\$129,773	38

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2008-09</b>		<b>2008-09</b>		<b>2009-10</b>		<b>2009-10</b>	
		<b>Student / Admin</b>	<b>2008-09</b>	<b>Median</b>	<b>2008-09</b>	<b>Student / Admin</b>	<b>2009-10</b>	<b>Median</b>	<b>2009-10</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	SOUTH AMBOY CITY	135.3	21	\$103,375	13	144.4	13	\$116,774	28
MONMOUTH	KEANSBURG BORO	89.1	43	\$102,034	12	83.8	44	\$105,190	13
MONMOUTH	KEYPORT BORO	116.6	38	\$89,353	3	117.2	36	\$96,070	3
MONMOUTH	MANASQUAN BORO	133.7	22	\$115,676	28	144.6	12	\$116,225	26
MORRIS	BOONTON TOWN	86.4	44	\$110,265	23	100.3	43	\$116,324	27
MORRIS	BUTLER BORO	144.4	16	\$115,209	27	142.4	16	\$119,728	30
MORRIS	MOUNTAIN LAKES BORO	80.0	45	\$122,011	36	80.7	45	\$132,140	41
OCEAN	PLUMSTED TWP	192.1	1	\$104,000	16	162.8	6	\$108,300	14
OCEAN	POINT PLEASANT BEACH BORO	120.1	33	\$121,582	35	122.4	29	\$130,063	39
PASSAIC	POMPTON LAKES BORO	117.4	37	\$132,277	45	116.7	37	\$137,119	45
SALEM	PITTSBURG TWP	115.5	39	\$79,500	1	102.4	42	\$84,036	1
SALEM	SALEM CITY	73.7	46	\$80,298	2	77.7	46	\$86,726	2
SALEM	WOODSTOWN-PIESGROVE REG	140.5	18	\$106,106	17	135.2	22	\$110,881	18
SOMERSET	BOUND BROOK BORO	147.6	12	\$110,435	24	137.9	20	\$115,868	24
SOMERSET	MANVILLE BORO	145.1	15	\$110,000	22	163.1	5	\$115,809	23
SUSSEX	NEWTON TOWN	142.7	17	\$118,888	34	156.0	9	\$116,070	25
UNION	KENILWORTH BORO	132.8	23	\$118,664	33	138.5	19	\$122,224	32
WARREN	BELVIDERE TOWN	127.3	27	\$103,690	15	121.5	31	\$100,000	5

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BERGEN	BOGOTA BORO	15.0	6	13.8	14
BERGEN	CRESSKILL BORO	16.6	2	14.4	11
BERGEN	EMERSON BORO	11.3	37	10.1	43
BERGEN	HASBROUCK HEIGHTS BORO	12.8	23	13.6	17
BERGEN	LEONIA BORO	16.0	3	13.8	14
BERGEN	MIDLAND PARK BORO	11.7	35	13.8	14
BERGEN	NORTH ARLINGTON BORO	11.3	37	11.0	40
BERGEN	PALISADES PARK	14.0	16	13.2	21
BERGEN	PARK RIDGE BORO	12.0	31	11.6	37
BERGEN	SADDLE BROOK TWP	14.4	10	14.6	8
BERGEN	WALDWICK BORO	14.6	9	16.1	1
BERGEN	WALLINGTON BORO	9.3	45	8.7	46
BERGEN	WOOD-RIDGE BORO	14.4	10	15.0	5
BURLINGTON	FLORENCE TWP	15.0	6	15.3	4
BURLINGTON	PALMYRA BORO	12.3	27	11.3	38
BURLINGTON	RIVERSIDE TWP	14.4	10	14.6	8
CAMDEN	AUDUBON BORO	14.2	13	14.5	10
CAMDEN	HADDON HEIGHTS BORO	12.4	26	12.7	23
CAMDEN	OAKLYN BORO	10.8	41	10.6	42
CAPE MAY	WILDWOOD CITY	15.2	5	14.8	7
ESSEX	CEDAR GROVE TWP	13.6	18	12.7	23
GLOUCESTER	CLAYTON BORO	10.8	41	12.0	31
GLOUCESTER	PAULSBORO BORO	11.8	34	11.7	34
GLOUCESTER	PITMAN BORO	12.1	29	12.2	29
GLOUCESTER	WOODBURY CITY	15.8	4	13.3	19
HUDSON	WEEHAWKEN TWP	12.1	29	12.0	31
MIDDLESEX	DUNELLEN BORO	12.9	20	13.5	18
MIDDLESEX	HIGHLAND PARK BORO	14.2	13	14.0	12

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MIDDLESEX	SOUTH AMBOY CITY	12.9	20	12.6	26
MONMOUTH	KEANSBURG BORO	13.9	17	13.3	19
MONMOUTH	KEYPORT BORO	11.9	32	11.7	34
MONMOUTH	MANASQUAN BORO	11.4	36	12.7	23
MORRIS	BOONTON TOWN	10.0	44	11.7	34
MORRIS	BUTLER BORO	14.7	8	14.0	12
MORRIS	MOUNTAIN LAKES BORO	10.2	43	10.7	41
OCEAN	PLUMSTED TWP	18.3	1	16.1	1
OCEAN	POINT PLEASANT BEACH BORO	12.2	28	12.3	28
PASSAIC	POMPTON LAKES BORO	11.2	39	11.1	39
SALEM	PITTSBORO TWP	10.9	40	9.5	45
SALEM	SALEM CITY	8.7	46	9.6	44
SALEM	WOODSTOWN-PIESGROVE REG	12.7	25	12.8	22
SOMERSET	BOUND BROOK BORO	12.8	23	12.0	31
SOMERSET	MANVILLE BORO	13.1	19	15.8	3
SUSSEX	NEWTON TOWN	14.2	13	15.0	5
UNION	KENILWORTH BORO	11.9	32	12.2	29
WARREN	BELVIDERE TOWN	12.9	20	12.5	27

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
BERGEN	BOGOTA BORO	\$0	\$219,320	\$157,358	\$49,348
BERGEN	CRESSKILL BORO	\$348,217	(\$598,455)	\$459,230	(\$163,959)
BERGEN	EMERSON BORO	\$175,000	\$210,861	\$175,000	(\$16,341)
BERGEN	HASBROUCK HEIGHTS BORO	\$0	(\$5,063)	\$49,328	(\$78,899)
BERGEN	LEONIA BORO	\$458,518	\$147,040	\$0	\$516,201
BERGEN	MIDLAND PARK BORO	\$342,374	\$89,697	\$125,000	\$257,426
BERGEN	NORTH ARLINGTON BORO	\$397,763	\$224,493	\$554,356	\$319,699
BERGEN	PALISADES PARK	\$510,000	(\$324,937)	\$355,682	\$333,595
BERGEN	PARK RIDGE BORO	\$175,000	\$212,155	\$578,002	(\$183,343)
BERGEN	SADDLE BROOK TWP	\$0	\$1,146	\$27,476	(\$101,987)
BERGEN	WALDWICK BORO	\$872,407	(\$367,445)	\$811,782	\$126,412
BERGEN	WALLINGTON BORO	\$800,000	\$296,842	\$630,000	(\$71,968)
BERGEN	WOOD-RIDGE BORO	\$655,310	(\$484,895)	\$123,155	\$576,430
BURLINGTON	FLORENCE TWP	\$511,594	\$133,995	\$608,306	\$497,314
BURLINGTON	PALMYRA BORO	\$380,000	\$44,755	\$496,620	(\$181,355)
BURLINGTON	RIVERSIDE TWP	\$600,000	\$325,006	\$624,000	\$602,599
CAMDEN	AUDUBON BORO	\$121,300	\$106,623	\$88,700	(\$52,405)
CAMDEN	HADDON HEIGHTS BORO	\$775,000	\$72,865	\$320,000	\$601,907
CAMDEN	OAKLYN BORO	\$40,000	\$120,176	\$171,775	\$132,837
CAPE MAY	WILDWOOD CITY	\$89,823	\$280,205	\$588,455	(\$116,975)
ESSEX	CEDAR GROVE TWP	\$871,929	(\$310,318)	\$451,818	(\$355,630)
GLOUCESTER	CLAYTON BORO	\$367,000	\$207,075	\$730,000	\$528,912
GLOUCESTER	PAULSBORO BORO	\$2,734,193	(\$2,331,774)	\$1,099,329	\$60,850
GLOUCESTER	PITMAN BORO	\$181,697	\$384,047	\$713,276	(\$565,850)
GLOUCESTER	WOODBURY CITY	\$2,295,583	(\$1,708,555)	\$1,732,520	(\$760,364)
HUDSON	WEEHAWKEN TWP	\$520,632	\$366,554	\$497,196	\$93,978
MIDDLESEX	DUNELLEN BORO	\$0	\$60,107	\$0	\$49,565
MIDDLESEX	HIGHLAND PARK BORO	\$819,957	(\$560,833)	\$711,471	\$332,432
MIDDLESEX	SOUTH AMBOY CITY	\$348,000	(\$311,590)	\$75,590	\$49,947
MONMOUTH	KEANSBURG BORO	\$2,923,913	\$450,954	\$2,923,913	\$102,943
MONMOUTH	KEYPORT BORO	\$208,304	(\$256,279)	\$128,964	\$190,270
MONMOUTH	MANASQUAN BORO	\$483,311	(\$122,099)	\$249,933	(\$129,515)
MORRIS	BOONTON TOWN	\$125,506	\$489,836	\$425,992	(\$420,937)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
MORRIS	BUTLER BORO	\$477,519	(\$305,106)	\$557,954	\$20,578
MORRIS	MOUNTAIN LAKES BORO	\$823,271	(\$102,320)	\$100,000	\$32,091
OCEAN	PLUMSTED TWP	\$1,908,240	(\$288,322)	\$1,513,839	(\$1,667,696)
OCEAN	POINT PLEASANT BEACH BORO	\$248,632	(\$129,091)	\$296,086	(\$173,294)
PASSAIC	POMPTON LAKES BORO	\$537,118	\$78,877	\$629,797	(\$136,583)
SALEM	PITTSBORO TWP	\$467,954	(\$159,927)	\$514,326	\$163,069
SALEM	SALEM CITY	\$1,364,579	\$132,188	\$1,250,000	\$397,720
SALEM	WOODSTOWN-PIESGROVE REG	\$593,764	(\$171,359)	\$800,000	(\$23,509)
SOMERSET	BOUND BROOK BORO	\$316,249	\$232,709	\$543,280	\$428,890
SOMERSET	MANVILLE BORO	\$207,486	(\$69,754)	\$570,255	(\$173,648)
SUSSEX	NEWTON TOWN	\$184,926	(\$75,763)	\$0	(\$22,761)
UNION	KENILWORTH BORO	\$395,292	(\$254,642)	\$0	\$239,763
WARREN	BELVIDERE TOWN	\$0	\$88,677	\$121,969	\$105,673

**Excess Unreserved General Fund Balance – Indicator 21  
Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2007-08	Excess (above 2%) 2008-09	Excess (above 2%) 2009-10
BERGEN	BOGOTA BORO	\$112,910	\$315,684	\$329,264
BERGEN	CRESSKILL BORO	\$886,367	\$246,623	\$80,317
BERGEN	EMERSON BORO	\$420,950	\$583,373	\$550,059
BERGEN	HASBROUCK HEIGHTS BORO	\$15,062	\$0	\$0
BERGEN	LEONIA BORO	\$341,511	\$460,975	\$956,209
BERGEN	MIDLAND PARK BORO	\$328,201	\$410,127	\$659,155
BERGEN	NORTH ARLINGTON BORO	\$752,119	\$748,295	\$1,232,738
BERGEN	PALISADES PARK	\$759,126	\$404,842	\$729,192
BERGEN	PARK RIDGE BORO	\$632,416	\$809,894	\$627,633
BERGEN	SADDLE BROOK TWP	\$42,090	\$31,618	\$0
BERGEN	WALDWICK BORO	\$1,740,221	\$1,314,913	\$1,454,314
BERGEN	WALLINGTON BORO	\$839,755	\$1,125,002	\$1,046,228
BERGEN	WOOD-RIDGE BORO	\$669,626	\$169,574	\$738,484
BURLINGTON	FLORENCE TWP	\$973,326	\$1,090,524	\$1,556,191
BURLINGTON	PALMYRA BORO	\$904,637	\$920,505	\$732,683
BURLINGTON	RIVERSIDE TWP	\$941,424	\$1,256,629	\$1,814,786
CAMDEN	AUDUBON BORO	\$191,643	\$280,887	\$38,010
CAMDEN	HADDON HEIGHTS BORO	\$805,998	\$858,199	\$1,450,135
CAMDEN	OAKLYN BORO	\$336,047	\$331,951	\$464,788
CAPE MAY	WILDWOOD CITY	\$601,699	\$880,026	\$754,625
ESSEX	CEDAR GROVE TWP	\$873,355	\$558,344	\$183,940
GLOUCESTER	CLAYTON BORO	\$994,594	\$1,239,498	\$1,733,614
GLOUCESTER	PAULSBORO BORO	\$3,618,288	\$1,270,609	\$1,297,320
GLOUCESTER	PITMAN BORO	\$909,254	\$1,273,932	\$687,657
GLOUCESTER	WOODBURY CITY	\$3,548,937	\$1,790,993	\$986,812
HUDSON	WEEHAWKEN TWP	\$806,304	\$1,162,057	\$1,201,153
MIDDLESEX	DUNELLEN BORO	\$0	\$631	\$38,313
MIDDLESEX	HIGHLAND PARK BORO	\$1,359,036	\$775,493	\$1,083,126
MIDDLESEX	SOUTH AMBOY CITY	\$418,891	\$95,593	\$132,400
MONMOUTH	KEANSBURG BORO	\$2,777,173	\$3,630,598	\$3,716,288
MONMOUTH	KEYPORT BORO	\$365,486	\$104,826	\$253,365

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>
		<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
MONMOUTH	MANASQUAN BORO	\$753,707	\$612,223	\$470,501
MORRIS	BOONTON TOWN	\$128,910	\$561,711	\$120,519
MORRIS	BUTLER BORO	\$1,057,558	\$736,097	\$748,262
MORRIS	MOUNTAIN LAKES BORO	\$563,663	\$439,277	\$464,439
OCEAN	PLUMSTED TWP	\$560,344	\$746,925	\$0
OCEAN	POINT PLEASANT BEACH BORO	\$572,793	\$415,627	\$242,333
PASSAIC	POMPTON LAKES BORO	\$1,102,065	\$1,157,039	\$1,006,774
SALEM	PITTSGROVE TWP	\$1,004,811	\$828,971	\$941,564
SALEM	SALEM CITY	\$1,037,653	\$1,140,231	\$1,544,945
SALEM	WOODSTOWN-PIESGROVE REG	\$979,223	\$796,464	\$740,608
SOMERSET	BOUND BROOK BORO	\$876,917	\$1,096,141	\$1,474,930
SOMERSET	MANVILLE BORO	\$570,250	\$478,740	\$299,571
SUSSEX	NEWTON TOWN	\$197,797	\$103,600	\$64,755
UNION	KENILWORTH BORO	\$314,648	\$29,185	\$251,772
WARREN	BELVIDERE TOWN	\$72,729	\$104,146	\$209,819

**Summary of Vital Statistics  
Comparative Spending Guide 2010  
Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	BUENA REGIONAL	\$12,423	51%	28%	5%	13%	2%	1%	14.0	85.7	124.3	16.6%
ATLANTIC	HAMMONTON TOWN	\$11,189	32%	39%	3%	26%	0%	0%	13.8	93.1	183.2	16.2%
BERGEN	CLIFFSIDE PARK BORO	\$12,413	13%	67%	2%	15%	3%	0%	13.1	97.3	209.6	13.8%
BERGEN	DUMONT BORO	\$12,227	23%	75%	2%	0%	0%	0%	13.4	104.2	175.1	8.7%
BERGEN	ELMWOOD PARK	\$9,999	11%	85%	3%	0%	0%	1%	15.3	98.2	162.8	14.4%
BERGEN	ENGLEWOOD CITY	\$16,878	18%	73%	3%	0%	5%	1%	11.4	52.8	150.2	12.0%
BERGEN	GLEN ROCK BORO	\$14,537	7%	88%	1%	0%	4%	0%	12.0	78.5	177.3	11.3%
BERGEN	LODI BOROUGH	\$11,670	29%	63%	3%	0%	5%	0%	14.2	104.4	184.4	8.5%
BERGEN	LYNDHURST TWP	\$11,722	8%	89%	2%	0%	0%	1%	14.4	86.8	143.8	12.2%
BERGEN	MAHWAH TWP	\$13,670	6%	90%	1%	0%	2%	1%	13.9	96.9	175.1	12.2%
BERGEN	NEW MILFORD BORO	\$11,443	11%	85%	2%	0%	1%	1%	13.7	90.8	171.1	12.5%
BERGEN	RAMSEY BORO	\$13,715	6%	90%	2%	3%	0%	0%	12.3	78.4	191.2	12.8%
BERGEN	RIDGEFIELD BORO	\$16,199	10%	45%	2%	32%	3%	8%	11.0	59.8	121.0	23.1%
BERGEN	RIDGEFIELD PARK TWP	\$13,465	18%	66%	3%	10%	2%	1%	12.4	70.9	123.9	12.6%
BERGEN	RUTHERFORD BORO	\$13,122	9%	90%	1%	0%	0%	0%	12.5	86.6	142.6	9.4%
BERGEN	TENAFLY BORO	\$14,392	5%	90%	1%	1%	2%	1%	11.4	78.7	122.8	12.1%
BERGEN	WESTWOOD REGIONAL	\$14,063	8%	89%	2%	0%	1%	0%	12.4	82.3	118.5	13.0%
BURLINGTON	BORDENTOWN REGIONAL	\$11,870	23%	69%	2%	2%	2%	2%	13.6	55.4	137.8	14.2%
BURLINGTON	BURLINGTON CITY	\$15,180	59%	27%	4%	6%	3%	1%	9.8	63.9	135.0	16.5%
BURLINGTON	CINNAMINSON TWP	\$13,507	26%	68%	2%	0%	4%	0%	11.7	85.4	158.4	14.4%
BURLINGTON	DELTRAN TWP	\$11,719	30%	59%	2%	0%	9%	0%	13.7	93.8	157.1	11.3%
BURLINGTON	MAPLE SHADE TWP	\$13,478	28%	63%	2%	0%	5%	2%	13.0	82.8	159.2	19.3%
CAMDEN	COLLINGSWOOD BORO	\$13,940	35%	46%	2%	14%	2%	1%	11.4	76.8	107.1	14.0%
CAMDEN	GLOUCESTER CITY	\$16,831	76%	8%	4%	2%	9%	1%	10.3	62.2	162.2	16.8%
CAMDEN	HADDON TWP	\$12,429	30%	65%	2%	0%	2%	1%	13.7	89.4	143.8	12.9%
CAMDEN	HADDONFIELD BORO	\$12,471	6%	90%	2%	1%	1%	0%	13.7	85.6	163.3	13.4%
CAMDEN	LINDENWOLD BORO	\$13,182	64%	30%	5%	0%	1%	0%	10.3	73.6	112.8	13.9%
CAMDEN	PINE HILL BORO	\$13,907	51%	29%	3%	15%	2%	0%	10.7	71.2	128.1	19.2%
CAPE MAY	MIDDLE TWP	\$11,363	34%	52%	3%	7%	2%	2%	11.7	88.9	181.2	18.1%
CAPE MAY	OCEAN CITY	\$17,264	5%	55%	2%	35%	2%	1%	10.6	80.3	175.3	14.7%
ESSEX	CALDWELL-WEST CALDWELL	\$12,759	6%	90%	1%	0%	2%	1%	12.9	81.3	188.5	14.6%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2010**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	GLEN RIDGE BORO	\$12,800	4%	89%	1%	1%	3%	2%	13.6	76.4	173.5	9.6%
ESSEX	VERONA BORO	\$12,339	7%	88%	2%	0%	2%	1%	14.5	70.5	142.9	11.0%
GLOUCESTER	GLASSBORO	\$12,458	46%	46%	5%	1%	2%	0%	12.1	90.7	159.3	14.8%
GLOUCESTER	WEST DEPTFORD TWP	\$11,376	29%	63%	3%	0%	6%	0%	14.5	96.4	210.9	14.8%
HUDSON	HARRISON TOWN	\$17,522	68%	23%	3%	3%	1%	2%	12.6	81.0	105.7	11.2%
HUDSON	HOBOKEN CITY	\$21,859	30%	62%	4%	0%	2%	2%	11.5	63.8	120.9	11.6%
HUDSON	SECAUCUS TOWN	\$14,002	5%	90%	1%	0%	3%	1%	14.1	105.1	151.0	11.3%
MERCER	ROBBINSVILLE TWP	\$10,779	8%	88%	1%	0%	2%	1%	11.9	85.0	195.5	11.9%
MIDDLESEX	METUCHEN BORO	\$12,946	7%	89%	1%	0%	2%	1%	12.5	90.7	127.3	13.4%
MIDDLESEX	MIDDLESEX BORO	\$12,574	31%	66%	2%	0%	1%	0%	12.1	78.2	163.0	11.5%
MIDDLESEX	SOUTH RIVER BORO	\$10,113	46%	46%	4%	0%	4%	0%	13.4	91.5	155.6	11.1%
MIDDLESEX	SPOTSWOOD BORO	\$12,761	22%	43%	2%	28%	4%	1%	12.1	75.7	151.4	11.7%
MONMOUTH	ASBURY PARK CITY	\$24,306	86%	8%	4%	0%	1%	1%	8.7	37.1	78.3	14.9%
MONMOUTH	HAZLET TWP	\$12,286	29%	67%	2%	0%	3%	0%	12.4	99.9	157.5	14.8%
MONMOUTH	HOLMDEL TWP	\$13,838	7%	90%	2%	0%	1%	0%	13.0	84.2	172.8	11.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$13,538	15%	56%	1%	25%	1%	2%	12.7	82.1	174.0	14.2%
MORRIS	DOVER TOWN	\$10,657	51%	30%	6%	10%	2%	1%	12.6	114.4	144.3	8.7%
MORRIS	KINNELON BORO	\$13,039	7%	91%	1%	0%	0%	1%	13.8	68.8	139.4	10.6%
MORRIS	MADISON BORO	\$14,056	6%	86%	2%	4%	2%	0%	12.2	57.4	148.7	11.8%
MORRIS	PEQUANNOCK TWP	\$13,469	10%	83%	1%	1%	4%	1%	12.6	66.0	168.8	13.2%
OCEAN	BARNEGAT TWP	\$12,310	43%	52%	2%	0%	2%	1%	12.4	81.4	194.9	15.9%
OCEAN	MANCHESTER TWP	\$12,658	14%	78%	2%	4%	1%	1%	11.3	57.7	176.9	14.6%
OCEAN	POINT PLEASANT BORO	\$10,384	19%	74%	2%	0%	4%	1%	13.2	97.9	168.7	12.7%
PASSAIC	HAWTHORNE BORO	\$12,091	10%	87%	2%	0%	0%	1%	13.5	81.0	190.6	17.7%
SALEM	PENNS GRV-CARNEY'S PT REG	\$11,875	62%	25%	5%	2%	4%	2%	11.5	89.3	141.8	17.3%
SALEM	PENNSVILLE	\$12,307	33%	62%	3%	0%	2%	0%	11.4	67.5	126.1	18.5%
SOMERSET	NORTH PLAINFIELD BORO	\$14,104	44%	47%	3%	0%	5%	1%	10.7	69.7	160.4	12.2%
SOMERSET	SOMERSET HILLS REGIONAL	\$13,654	6%	77%	1%	12%	4%	0%	12.7	71.2	159.8	10.2%
SOMERSET	SOMERVILLE BORO	\$13,827	18%	51%	3%	20%	6%	2%	12.8	81.7	155.8	11.4%
SUSSEX	HOPATCONG	\$12,912	37%	60%	2%	0%	1%	0%	12.6	61.6	147.8	19.6%
UNION	BERKELEY HEIGHTS TWP	\$13,425	6%	80%	1%	8%	4%	1%	12.2	63.3	149.2	8.3%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2010**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
UNION	CLARK TWP	\$12,158	7%	79%	1%	5%	5%	3%	12.0	87.4	156.1	10.0%
UNION	HILLSIDE TWP	\$12,950	44%	50%	3%	0%	0%	3%	11.7	92.6	101.0	10.5%
UNION	NEW PROVIDENCE BORO	\$13,245	6%	89%	1%	0%	2%	2%	12.5	73.6	163.1	10.6%
UNION	ROSELLE BORO	\$14,100	47%	44%	4%	0%	5%	0%	10.8	74.6	136.2	15.2%
UNION	ROSELLE PARK BORO	\$13,453	36%	60%	3%	1%	0%	0%	11.2	63.8	123.6	12.2%
UNION	SPRINGFIELD TWP	\$13,685	5%	91%	1%	0%	1%	2%	13.3	83.9	130.2	13.5%
WARREN	HACKETTSTOWN	\$13,673	19%	48%	2%	23%	6%	2%	12.1	70.5	122.8	16.3%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860	
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$8,929 — \$27,489

\$9,180 — \$24,548

\$9,999 — \$24,306

COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	\$10,659	11	\$11,268	14	\$12,423	23
ATLANTIC	HAMMONTON TOWN	\$9,529	2	\$9,891	3	\$11,189	6
BERGEN	CLIFFSIDE PARK BORO	\$11,742	27	\$12,304	31	\$12,413	22
BERGEN	DUMONT BORO	\$11,256	15	\$11,903	21	\$12,227	17
BERGEN	ELMWOOD PARK	\$9,902	4	\$9,914	4	\$9,999	1
BERGEN	ENGLEWOOD CITY	\$16,626	67	\$17,074	67	\$16,878	65
BERGEN	GLEN ROCK BORO	\$13,686	60	\$13,831	62	\$14,537	61
BERGEN	LODI BOROUGH	\$10,272	8	\$10,903	10	\$11,670	10
BERGEN	LYNDHURST TWP	\$11,081	14	\$10,245	5	\$11,722	12
BERGEN	MAHWAH TWP	\$12,565	49	\$12,831	43	\$13,670	47
BERGEN	NEW MILFORD BORO	\$10,765	13	\$10,713	7	\$11,443	9
BERGEN	RAMSEY BORO	\$12,979	56	\$13,470	57	\$13,715	50
BERGEN	RIDGEFIELD BORO	\$14,406	63	\$15,292	65	\$16,199	63
BERGEN	RIDGEFIELD PARK TWP	\$11,997	36	\$12,839	44	\$13,465	41
BERGEN	RUTHERFORD BORO	\$12,748	52	\$12,637	39	\$13,122	36
BERGEN	TENAFLY BORO	\$12,920	55	\$13,697	60	\$14,392	60
BERGEN	WESTWOOD REGIONAL	\$13,125	57	\$13,177	51	\$14,063	57
BURLINGTON	BORDENTOWN REGIONAL	\$11,441	19	\$11,531	16	\$11,870	13
BURLINGTON	BURLINGTON CITY	\$13,973	62	\$14,430	63	\$15,180	62
BURLINGTON	CINNAMINSON TWP	\$12,255	42	\$12,765	41	\$13,507	44
BURLINGTON	DELTRAN TWP	\$10,039	5	\$10,741	8	\$11,719	11
BURLINGTON	MAPLE SHADE TWP	\$12,346	45	\$12,227	30	\$13,478	43
CAMDEN	COLLINGSWOOD BORO	\$12,809	54	\$13,418	56	\$13,940	54
CAMDEN	GLOUCESTER CITY	\$14,679	64	\$15,168	64	\$16,831	64
CAMDEN	HADDON TWP	\$11,603	24	\$11,835	19	\$12,429	24

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860	
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$8,929 — \$27,489

\$9,180 — \$24,548

\$9,999 — \$24,306

COUNTY	DISTRICT						
CAMDEN	HADDONFIELD BORO	\$11,852	33	\$11,998	23	\$12,471	26
CAMDEN	LINDENWOLD BORO	\$12,321	44	\$12,811	42	\$13,182	37
CAMDEN	PINE HILL BORO	\$11,826	31	\$13,473	58	\$13,907	53
CAPE MAY	MIDDLE TWP	\$10,761	12	\$11,240	13	\$11,363	7
CAPE MAY	OCEAN CITY	\$16,395	66	\$16,653	66	\$17,264	66
ESSEX	CALDWELL-WEST CALDWELL	\$11,796	29	\$12,337	32	\$12,759	29
ESSEX	GLEN RIDGE BORO	\$11,761	28	\$12,064	24	\$12,800	31
ESSEX	VERONA BORO	\$11,539	22	\$11,404	15	\$12,339	21
GLOUCESTER	GLASSBORO	\$11,846	32	\$12,410	34	\$12,458	25
GLOUCESTER	WEST DEPTFORD TWP	\$10,156	7	\$10,969	11	\$11,376	8
HUDSON	HARRISON TOWN	\$14,991	65	\$13,664	59	\$17,522	67
HUDSON	HOBOKEN CITY	\$19,465	68	\$24,471	68	\$21,859	68
HUDSON	SECAUCUS TOWN	\$13,148	58	\$13,257	52	\$14,002	55
MERCER	ROBBINSVILLE TWP	\$10,112	6	\$10,478	6	\$10,779	5
MIDDLESEX	METUCHEN BORO	\$11,859	34	\$12,856	45	\$12,946	33
MIDDLESEX	MIDDLESEX BORO	\$11,549	23	\$12,211	29	\$12,574	27
MIDDLESEX	SOUTH RIVER BORO	\$8,929	1	\$9,180	1	\$10,113	2
MIDDLESEX	SPOTSWOOD BORO	\$11,317	17	\$12,116	26	\$12,761	30
MONMOUTH	ASBURY PARK CITY	\$27,489	69	\$24,548	69	\$24,306	69
MONMOUTH	HAZLET TWP	\$11,265	16	\$11,895	20	\$12,286	18
MONMOUTH	HOLMDEL TWP	\$12,786	53	\$13,278	53	\$13,838	52
MONMOUTH	UPPER FREEHOLD REGIONAL	\$12,020	37	\$11,997	22	\$13,538	45
MORRIS	DOVER TOWN	\$10,382	10	\$10,744	9	\$10,657	4
MORRIS	KINNELON BORO	\$12,296	43	\$12,735	40	\$13,039	35
MORRIS	MADISON BORO	\$13,349	59	\$13,788	61	\$14,056	56

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860		
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134		
State average - All operating types	\$12,827		\$13,269		\$13,835		
State median - All operating types	\$12,075		\$12,507		\$13,218		
<b>Low to High Ranges</b>	\$8,929 — \$27,489		\$9,180 — \$24,548		\$9,999 — \$24,306		
<b>COUNTY</b>	<b>DISTRICT</b>						
MORRIS	PEQUANNOCK TWP	\$11,730	26	\$12,352	33	\$13,469	42
OCEAN	BARNEGAT TWP	\$11,926	35	\$12,207	28	\$12,310	20
OCEAN	MANCHESTER TWP	\$11,451	20	\$11,827	18	\$12,658	28
OCEAN	POINT PLEASANT BORO	\$9,592	3	\$9,641	2	\$10,384	3
PASSAIC	HAWTHORNE BORO	\$11,455	21	\$11,617	17	\$12,091	15
SALEM	PENNS GRV-CARNEY'S PT REG	\$10,330	9	\$10,997	12	\$11,875	14
SALEM	PENNSVILLE	\$12,071	38	\$12,538	36	\$12,307	19
SOMERSET	NORTH PLAINFIELD BORO	\$12,670	51	\$13,351	54	\$14,104	59
SOMERSET	SOMERSET HILLS REGIONAL	\$13,720	61	\$13,356	55	\$13,654	46
SOMERSET	SOMERVILLE BORO	\$12,373	46	\$12,609	37	\$13,827	51
SUSSEX	HOPATCONG	\$12,417	48	\$12,985	50	\$12,912	32
UNION	BERKELEY HEIGHTS TWP	\$12,415	47	\$12,962	48	\$13,425	39
UNION	CLARK TWP	\$11,384	18	\$12,120	27	\$12,158	16
UNION	HILLSIDE TWP	\$11,661	25	\$12,071	25	\$12,950	34
UNION	NEW PROVIDENCE BORO	\$12,179	41	\$12,524	35	\$13,245	38
UNION	ROSELLE BORO	\$12,094	39	\$12,612	38	\$14,100	58
UNION	ROSELLE PARK BORO	\$11,805	30	\$12,863	46	\$13,453	40
UNION	SPRINGFIELD TWP	\$12,661	50	\$12,977	49	\$13,685	49
WARREN	HACKETTSTOWN	\$12,117	40	\$12,922	47	\$13,673	48

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

**Low to High Ranges**

\$5,010 — \$15,931

50.6%—69.4%

\$5,020 — \$13,233

45.2%—64.3%

\$5,164 — \$12,773

51.3%—64.9%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$6,406	14	60.1%	\$6,763	16	60.0%	\$7,365	24	59.3%
ATLANTIC	HAMMONTON TOWN	\$5,765	6	60.5%	\$5,824	6	58.9%	\$6,563	7	58.7%
BERGEN	CLIFFSIDE PARK BORO	\$8,147	62	69.4%	\$7,872	59	64.0%	\$7,903	47	63.7%
BERGEN	DUMONT BORO	\$6,932	31	61.6%	\$7,342	37	61.7%	\$7,566	36	61.9%
BERGEN	ELMWOOD PARK	\$5,010	1	50.6%	\$5,020	1	50.6%	\$5,164	1	51.6%
BERGEN	ENGLEWOOD CITY	\$8,974	64	54.0%	\$9,410	65	55.1%	\$9,303	63	55.1%
BERGEN	GLEN ROCK BORO	\$7,948	58	58.1%	\$7,757	50	56.1%	\$8,192	55	56.4%
BERGEN	LODI BOROUGH	\$6,318	11	61.5%	\$6,304	10	57.8%	\$6,809	11	58.3%
BERGEN	LYNDHURST TWP	\$6,463	16	58.3%	\$6,022	7	58.8%	\$6,933	13	59.1%
BERGEN	MAHWAH TWP	\$7,299	47	58.1%	\$7,557	42	58.9%	\$7,778	40	56.9%
BERGEN	NEW MILFORD BORO	\$5,614	3	52.2%	\$5,541	4	51.7%	\$5,874	3	51.3%
BERGEN	RAMSEY BORO	\$8,000	60	61.6%	\$8,249	61	61.2%	\$8,324	56	60.7%
BERGEN	RIDGEFIELD BORO	\$9,120	65	63.3%	\$9,820	66	64.2%	\$10,515	66	64.9%
BERGEN	RIDGEFIELD PARK TWP	\$7,211	42	60.1%	\$7,625	46	59.4%	\$7,887	45	58.6%
BERGEN	RUTHERFORD BORO	\$7,491	52	58.8%	\$7,568	44	59.9%	\$7,961	50	60.7%
BERGEN	TENAFLY BORO	\$7,959	59	61.6%	\$8,584	63	62.7%	\$9,068	62	63.0%
BERGEN	WESTWOOD REGIONAL	\$7,036	32	53.6%	\$6,990	20	53.0%	\$7,349	23	52.3%
BURLINGTON	BORDENTOWN REGIONAL	\$6,294	10	55.0%	\$6,303	9	54.7%	\$6,487	6	54.6%
BURLINGTON	BURLINGTON CITY	\$8,072	61	57.8%	\$8,534	62	59.1%	\$8,760	61	57.7%
BURLINGTON	CINNAMINSON TWP	\$7,138	39	58.2%	\$7,377	39	57.8%	\$7,716	38	57.1%
BURLINGTON	DELTRAN TWP	\$5,997	7	59.7%	\$6,470	13	60.2%	\$6,838	12	58.3%
BURLINGTON	MAPLE SHADE TWP	\$7,379	49	59.8%	\$7,261	30	59.4%	\$7,879	44	58.5%
CAMDEN	COLLINGSWOOD BORO	\$7,182	41	56.1%	\$7,588	45	56.5%	\$7,839	42	56.2%
CAMDEN	GLOUCESTER CITY	\$8,351	63	56.9%	\$8,627	64	56.9%	\$9,391	64	55.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

**Low to High Ranges**

\$5,010 — \$15,931

50.6%—69.4%

\$5,020 — \$13,233

45.2%—64.3%

\$5,164 — \$12,773

51.3%—64.9%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$6,592	19	56.8%	\$6,816	17	57.6%	\$7,129	17	57.4%
CAMDEN	HADDONFIELD BORO	\$6,842	24	57.7%	\$7,049	21	58.7%	\$7,387	26	59.2%
CAMDEN	LINDENWOLD BORO	\$7,116	35	57.8%	\$7,273	31	56.8%	\$7,533	35	57.1%
CAMDEN	PINE HILL BORO	\$7,257	43	61.4%	\$8,113	60	60.2%	\$8,531	59	61.3%
CAPE MAY	MIDDLE TWP	\$6,400	13	59.5%	\$6,724	15	59.8%	\$6,580	9	57.9%
CAPE MAY	OCEAN CITY	\$10,516	68	64.1%	\$10,715	67	64.3%	\$10,907	67	63.2%
ESSEX	CALDWELL-WEST CALDWELL	\$6,509	17	55.2%	\$6,911	19	56.0%	\$7,069	16	55.4%
ESSEX	GLEN RIDGE BORO	\$6,920	30	58.8%	\$7,161	27	59.4%	\$7,463	29	58.3%
ESSEX	VERONA BORO	\$6,893	27	59.7%	\$6,706	14	58.8%	\$7,178	19	58.2%
GLOUCESTER	GLASSBORO	\$6,911	29	58.3%	\$7,193	29	58.0%	\$7,279	20	58.4%
GLOUCESTER	WEST DEPTFORD TWP	\$5,708	5	56.2%	\$6,291	8	57.3%	\$6,569	8	57.7%
HUDSON	HARRISON TOWN	\$9,146	66	61.0%	\$7,679	47	56.2%	\$10,495	65	59.9%
HUDSON	HOBOKEN CITY	\$9,993	67	51.3%	\$12,939	68	52.9%	\$11,558	68	52.9%
HUDSON	SECAUCUS TOWN	\$7,125	37	54.2%	\$7,320	35	55.2%	\$7,729	39	55.2%
MERCER	ROBBINSVILLE TWP	\$6,184	9	61.2%	\$6,320	11	60.3%	\$6,645	10	61.6%
MIDDLESEX	METUCHEN BORO	\$7,112	34	60.0%	\$7,734	49	60.2%	\$7,848	43	60.6%
MIDDLESEX	MIDDLESEX BORO	\$6,907	28	59.8%	\$7,340	36	60.1%	\$7,502	32	59.7%
MIDDLESEX	SOUTH RIVER BORO	\$5,119	2	57.3%	\$5,325	2	58.0%	\$5,848	2	57.8%
MIDDLESEX	SPOTSWOOD BORO	\$6,433	15	56.8%	\$7,092	23	58.5%	\$7,338	22	57.5%
MONMOUTH	ASBURY PARK CITY	\$15,931	69	58.0%	\$13,233	69	53.9%	\$12,773	69	52.6%
MONMOUTH	HAZLET TWP	\$6,883	26	61.1%	\$7,181	28	60.4%	\$7,325	21	59.6%
MONMOUTH	HOLMDEL TWP	\$7,544	54	59.0%	\$7,843	57	59.1%	\$7,476	30	54.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$7,099	33	59.1%	\$7,148	25	59.6%	\$7,650	37	56.5%
MORRIS	DOVER TOWN	\$6,126	8	59.0%	\$6,360	12	59.2%	\$6,200	5	58.2%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

**Low to High Ranges**

\$5,010 — \$15,931

50.6%—69.4%

\$5,020 — \$13,233

45.2%—64.3%

\$5,164 — \$12,773

51.3%—64.9%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$7,119	36	57.9%	\$7,438	40	58.4%	\$7,515	33	57.6%
MORRIS	MADISON BORO	\$7,756	56	58.1%	\$7,840	56	56.9%	\$8,144	52	57.9%
MORRIS	PEQUANNOCK TWP	\$7,260	45	61.9%	\$7,780	53	63.0%	\$8,428	58	62.6%
OCEAN	BARNEGAT TWP	\$6,709	21	56.3%	\$7,158	26	58.6%	\$7,134	18	58.0%
OCEAN	MANCHESTER TWP	\$6,697	20	58.5%	\$5,341	3	45.2%	\$7,413	28	58.6%
OCEAN	POINT PLEASANT BORO	\$5,654	4	58.9%	\$5,671	5	58.8%	\$6,096	4	58.7%
PASSAIC	HAWTHORNE BORO	\$7,125	37	62.2%	\$7,276	33	62.6%	\$7,526	34	62.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$6,397	12	61.9%	\$6,848	18	62.3%	\$7,388	27	62.2%
SALEM	PENNSVILLE	\$6,758	23	56.0%	\$7,274	32	58.0%	\$6,944	14	56.4%
SOMERSET	NORTH PLAINFIELD BORO	\$7,279	46	57.5%	\$7,714	48	57.8%	\$8,149	53	57.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$7,941	57	57.9%	\$7,776	52	58.2%	\$7,925	48	58.0%
SOMERSET	SOMERVILLE BORO	\$7,506	53	60.7%	\$7,773	51	61.6%	\$8,324	56	60.2%
SUSSEX	HOPATCONG	\$7,154	40	57.6%	\$7,346	38	56.6%	\$7,366	25	57.0%
UNION	BERKELEY HEIGHTS TWP	\$7,397	51	59.6%	\$7,862	58	60.7%	\$8,060	51	60.0%
UNION	CLARK TWP	\$6,557	18	57.6%	\$7,054	22	58.2%	\$7,066	15	58.1%
UNION	HILLSIDE TWP	\$6,846	25	58.7%	\$7,104	24	58.9%	\$7,781	41	60.1%
UNION	NEW PROVIDENCE BORO	\$7,384	50	60.6%	\$7,567	43	60.4%	\$7,925	48	59.8%
UNION	ROSELLE BORO	\$7,579	55	62.7%	\$7,797	54	61.8%	\$8,656	60	61.4%
UNION	ROSELLE PARK BORO	\$6,731	22	57.0%	\$7,315	34	56.9%	\$7,488	31	55.7%
UNION	SPRINGFIELD TWP	\$7,366	48	58.2%	\$7,458	41	57.5%	\$7,891	46	57.7%
WARREN	HACKETTSTOWN	\$7,259	44	59.9%	\$7,814	55	60.5%	\$8,185	54	59.9%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$7,122			\$7,387			\$7,654		
State median - Operating Type K-12	\$6,796			\$7,027			\$7,382		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      \$4,722 — \$12,402      40.7% — 65.7%    76.4% — 97.7%    \$4,693 — \$12,436    40.9% — 61.3%    77.3% — 97.8%    \$4,839 — \$12,026      44.5% — 61.5%    74.2% — 97.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
ATLANTIC	BUENA REGIONAL	\$6,136	14	57.6%	95.8%	\$6,478	18	57.5%	95.8%	\$6,826	20	54.9%	92.7%
ATLANTIC	HAMMONTON TOWN	\$5,384	4	56.5%	93.4%	\$5,635	6	57.0%	96.8%	\$6,332	11	56.6%	96.5%
BERGEN	CLIFFSIDE PARK BORO	\$7,718	63	65.7%	94.7%	\$7,474	56	60.7%	94.9%	\$7,491	44	60.3%	94.8%
BERGEN	DUMONT BORO	\$6,733	35	59.8%	97.1%	\$7,025	36	59.0%	95.7%	\$7,279	36	59.5%	96.2%
BERGEN	ELMWOOD PARK	\$4,722	1	47.7%	94.3%	\$4,693	1	47.3%	93.5%	\$4,839	1	48.4%	93.7%
BERGEN	ENGLEWOOD CITY	\$8,397	66	50.5%	93.6%	\$8,907	65	52.2%	94.7%	\$8,666	63	51.3%	93.2%
BERGEN	GLEN ROCK BORO	\$7,120	53	52.0%	89.6%	\$7,134	43	51.6%	92.0%	\$7,602	51	52.3%	92.8%
BERGEN	LODI BOROUGH	\$6,035	12	58.8%	95.5%	\$5,991	11	55.0%	95.0%	\$6,516	12	55.8%	95.7%
BERGEN	LYNDHURST TWP	\$6,207	19	56.0%	96.0%	\$5,800	7	56.6%	96.3%	\$6,665	16	56.9%	96.1%
BERGEN	MAHWAH TWP	\$7,025	52	55.9%	96.2%	\$7,347	51	57.3%	97.2%	\$7,540	47	55.2%	96.9%
BERGEN	NEW MILFORD BORO	\$5,394	6	50.1%	96.1%	\$5,328	4	49.7%	96.2%	\$5,655	3	49.4%	96.3%
BERGEN	RAMSEY BORO	\$7,711	62	59.4%	96.4%	\$7,953	62	59.0%	96.4%	\$8,094	60	59.0%	97.2%
BERGEN	RIDGEFIELD BORO	\$8,708	67	60.4%	95.5%	\$9,263	66	60.6%	94.3%	\$9,964	66	61.5%	94.8%
BERGEN	RIDGEFIELD PARK TWP	\$6,904	42	57.5%	95.7%	\$7,341	50	57.2%	96.3%	\$7,672	53	57.0%	97.3%
BERGEN	RUTHERFORD BORO	\$6,966	46	54.6%	93.0%	\$7,097	41	56.2%	93.8%	\$7,502	45	57.2%	94.2%
BERGEN	TENAFLY BORO	\$7,649	60	59.2%	96.1%	\$8,069	63	58.9%	94.0%	\$8,694	64	60.4%	95.9%
BERGEN	WESTWOOD REGIONAL	\$6,721	34	51.2%	95.5%	\$6,572	22	49.9%	94.0%	\$6,951	23	49.4%	94.6%
BURLINGTON	BORDENTOWN REGIONAL	\$5,811	10	50.8%	92.3%	\$5,895	8	51.1%	93.5%	\$6,022	6	50.7%	92.8%
BURLINGTON	BURLINGTON CITY	\$7,679	61	55.0%	95.1%	\$7,923	61	54.9%	92.8%	\$8,261	62	54.4%	94.3%
BURLINGTON	CINNAMINSON TWP	\$6,763	38	55.2%	94.7%	\$7,025	36	55.0%	95.2%	\$7,341	38	54.4%	95.1%
BURLINGTON	DELTRAN TWP	\$5,547	7	55.3%	92.5%	\$5,982	10	55.7%	92.5%	\$6,183	8	52.8%	90.4%
BURLINGTON	MAPLE SHADE TWP	\$6,971	48	56.5%	94.5%	\$6,933	34	56.7%	95.5%	\$7,543	48	56.0%	95.7%
CAMDEN	COLLINGSWOOD BORO	\$6,828	40	53.3%	95.1%	\$7,228	46	53.9%	95.3%	\$7,401	40	53.1%	94.4%
CAMDEN	GLOUCESTER CITY	\$8,014	65	54.6%	96.0%	\$8,230	64	54.3%	95.4%	\$8,964	65	53.3%	95.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$7,122			\$7,387			\$7,654		
State median - Operating Type K-12	\$6,796			\$7,027			\$7,382		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      \$4,722 — \$12,402      40.7% — 65.7%    76.4% — 97.7%    \$4,693 — \$12,436    40.9% — 61.3%    77.3% — 97.8%    \$4,839 — \$12,026      44.5% — 61.5%    74.2% — 97.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
CAMDEN	HADDON TWP	\$6,253	20	53.9%	94.9%	\$6,445	16	54.5%	94.6%	\$6,687	17	53.8%	93.8%
CAMDEN	HADDONFIELD BORO	\$6,681	32	56.4%	97.6%	\$6,823	29	56.9%	96.8%	\$7,191	35	57.7%	97.3%
CAMDEN	LINDENWOLD BORO	\$6,258	21	50.8%	87.9%	\$6,523	20	50.9%	89.7%	\$6,883	21	52.2%	91.4%
CAMDEN	PINE HILL BORO	\$6,973	49	59.0%	96.1%	\$7,661	60	56.9%	94.4%	\$8,121	61	58.4%	95.2%
CAPE MAY	MIDDLE TWP	\$6,168	16	57.3%	96.4%	\$6,502	19	57.8%	96.7%	\$6,310	10	55.5%	95.9%
CAPE MAY	OCEAN CITY	\$9,846	68	60.1%	93.6%	\$10,084	68	60.6%	94.1%	\$10,271	67	59.5%	94.2%
ESSEX	CALDWELL-WEST CALDWELL	\$6,206	18	52.6%	95.3%	\$6,423	15	52.1%	92.9%	\$6,780	18	53.1%	95.9%
ESSEX	GLEN RIDGE BORO	\$6,444	25	54.8%	93.1%	\$6,797	27	56.3%	94.9%	\$7,108	28	55.5%	95.2%
ESSEX	VERONA BORO	\$6,437	24	55.8%	93.4%	\$6,336	14	55.6%	94.5%	\$6,819	19	55.3%	95.0%
GLOUCESTER	GLASSBORO	\$6,585	30	55.6%	95.3%	\$6,889	32	55.5%	95.8%	\$7,007	25	56.2%	96.3%
GLOUCESTER	WEST DEPTFORD TWP	\$5,385	5	53.0%	94.3%	\$5,903	9	53.8%	93.8%	\$6,147	7	54.0%	93.6%
HUDSON	HARRISON TOWN	\$6,986	50	46.6%	76.4%	\$7,257	47	53.1%	94.5%	\$7,790	55	44.5%	74.2%
HUDSON	HOBOKEN CITY	\$7,914	64	40.7%	79.2%	\$10,001	67	40.9%	77.3%	\$10,795	68	49.4%	93.4%
HUDSON	SECAUCUS TOWN	\$6,959	45	52.9%	97.7%	\$7,138	44	53.8%	97.5%	\$7,505	46	53.6%	97.1%
MERCER	ROBBINSVILLE TWP	\$5,753	9	56.9%	93.0%	\$6,027	12	57.5%	95.4%	\$6,279	9	58.3%	94.5%
MIDDLESEX	METUCHEN BORO	\$6,733	35	56.8%	94.7%	\$7,280	49	56.6%	94.1%	\$7,435	42	57.4%	94.7%
MIDDLESEX	MIDDLESEX BORO	\$6,550	29	56.7%	94.8%	\$6,907	33	56.6%	94.1%	\$7,141	30	56.8%	95.2%
MIDDLESEX	SOUTH RIVER BORO	\$4,898	2	54.9%	95.7%	\$5,134	3	55.9%	96.4%	\$5,617	2	55.5%	96.0%
MIDDLESEX	SPOTSWOOD BORO	\$6,084	13	53.8%	94.6%	\$6,631	24	54.7%	93.5%	\$6,914	22	54.2%	94.2%
MONMOUTH	ASBURY PARK CITY	\$12,402	69	45.1%	77.8%	\$12,436	69	50.7%	94.0%	\$12,026	69	49.5%	94.2%
MONMOUTH	HAZLET TWP	\$6,463	28	57.4%	93.9%	\$6,821	28	57.3%	95.0%	\$7,005	24	57.0%	95.6%
MONMOUTH	HOLMDEL TWP	\$7,207	56	56.4%	95.5%	\$7,554	58	56.9%	96.3%	\$7,175	34	51.9%	96.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$6,674	31	55.5%	94.0%	\$6,719	26	56.0%	94.0%	\$7,169	33	53.0%	93.7%
MORRIS	DOVER TOWN	\$5,739	8	55.3%	93.7%	\$6,033	13	56.1%	94.9%	\$5,788	4	54.3%	93.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil Ranking	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$7,122			\$7,387			\$7,654		
State median - Operating Type K-12	\$6,796			\$7,027			\$7,382		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      \$4,722 — \$12,402      40.7% — 65.7%    76.4% — 97.7%    \$4,693 — \$12,436    40.9% — 61.3%    77.3% — 97.8%    \$4,839 — \$12,026      44.5% — 61.5%    74.2% — 97.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
MORRIS	KINNELON BORO	\$6,739	37	54.8%	94.7%	\$7,074	39	55.5%	95.1%	\$7,145	31	54.8%	95.1%
MORRIS	MADISON BORO	\$7,408	59	55.5%	95.5%	\$7,581	59	55.0%	96.7%	\$7,838	58	55.8%	96.2%
MORRIS	PEQUANNOCK TWP	\$6,691	33	57.0%	92.2%	\$6,966	35	56.4%	89.5%	\$7,598	50	56.4%	90.2%
OCEAN	BARNEGAT TWP	\$5,914	11	49.6%	88.2%	\$6,449	17	52.8%	90.1%	\$6,568	14	53.4%	92.1%
OCEAN	MANCHESTER TWP	\$6,455	27	56.4%	96.4%	\$5,132	2	43.4%	96.1%	\$7,167	32	56.6%	96.7%
OCEAN	POINT PLEASANT BORO	\$5,316	3	55.4%	94.0%	\$5,358	5	55.6%	94.5%	\$5,788	4	55.7%	94.9%
PASSAIC	HAWTHORNE BORO	\$6,945	44	60.6%	97.5%	\$7,116	42	61.3%	97.8%	\$7,310	37	60.5%	97.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$6,156	15	59.6%	96.2%	\$6,604	23	60.1%	96.4%	\$7,040	27	59.3%	95.3%
SALEM	PENNSVILLE	\$6,348	22	52.6%	93.9%	\$6,851	30	54.6%	94.2%	\$6,526	13	53.0%	94.0%
SOMERSET	NORTH PLAINFIELD BORO	\$6,942	43	54.8%	95.4%	\$7,264	48	54.4%	94.2%	\$7,807	56	55.3%	95.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$7,343	58	53.5%	92.5%	\$7,357	52	55.1%	94.6%	\$7,433	41	54.4%	93.8%
SOMERSET	SOMERVILLE BORO	\$7,163	55	57.9%	95.4%	\$7,374	54	58.5%	94.9%	\$7,834	57	56.7%	94.1%
SUSSEX	HOPATCONG	\$6,812	39	54.9%	95.2%	\$7,061	38	54.4%	96.1%	\$7,015	26	54.3%	95.2%
UNION	BERKELEY HEIGHTS TWP	\$6,998	51	56.4%	94.6%	\$7,487	57	57.8%	95.2%	\$7,667	52	57.1%	95.1%
UNION	CLARK TWP	\$6,202	17	54.5%	94.6%	\$6,539	21	53.9%	92.7%	\$6,588	15	54.2%	93.2%
UNION	HILLSIDE TWP	\$6,444	25	55.3%	94.1%	\$6,653	25	55.1%	93.7%	\$7,377	39	57.0%	94.8%
UNION	NEW PROVIDENCE BORO	\$6,967	47	57.2%	94.4%	\$7,188	45	57.4%	95.0%	\$7,596	49	57.4%	95.8%
UNION	ROSELLE BORO	\$7,264	57	60.1%	95.8%	\$7,371	53	58.4%	94.5%	\$8,074	59	57.3%	93.3%
UNION	ROSELLE PARK BORO	\$6,386	23	54.1%	94.9%	\$6,860	31	53.3%	93.8%	\$7,133	29	53.0%	95.3%
UNION	SPRINGFIELD TWP	\$7,149	54	56.5%	97.1%	\$7,093	40	54.7%	95.1%	\$7,467	43	54.6%	94.6%
WARREN	HACKETTSTOWN	\$6,829	41	56.4%	94.1%	\$7,428	55	57.5%	95.1%	\$7,772	54	56.8%	95.0%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

Low to High Ranges		\$140 — \$593		1.2%—4.8%	\$129 — \$639		1.1%—4.6%	\$167 — \$623		1.2%—4.2%
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$223	28	2.1%	\$225	21	2.0%	\$450	64	3.6%
ATLANTIC	HAMMONTON TOWN	\$364	55	3.8%	\$166	7	1.7%	\$210	17	1.9%
BERGEN	CLIFFSIDE PARK BORO	\$219	26	1.9%	\$183	10	1.5%	\$174	4	1.4%
BERGEN	DUMONT BORO	\$140	1	1.2%	\$261	30	2.2%	\$218	20	1.8%
BERGEN	ELMWOOD PARK	\$196	16	2.0%	\$223	20	2.3%	\$234	26	2.3%
BERGEN	ENGLEWOOD CITY	\$275	39	1.7%	\$218	18	1.3%	\$358	56	2.1%
BERGEN	GLEN ROCK BORO	\$532	68	3.9%	\$435	64	3.1%	\$354	52	2.4%
BERGEN	LODI BOROUGH	\$203	18	2.0%	\$212	17	1.9%	\$182	9	1.6%
BERGEN	LYNDHURST TWP	\$180	8	1.6%	\$162	6	1.6%	\$188	13	1.6%
BERGEN	MAHWAH TWP	\$218	24	1.7%	\$149	3	1.2%	\$169	2	1.2%
BERGEN	NEW MILFORD BORO	\$190	12	1.8%	\$156	4	1.5%	\$185	11	1.6%
BERGEN	RAMSEY BORO	\$208	20	1.6%	\$225	21	1.7%	\$181	8	1.3%
BERGEN	RIDGEFIELD BORO	\$229	29	1.6%	\$364	57	2.4%	\$302	43	1.9%
BERGEN	RIDGEFIELD PARK TWP	\$299	50	2.5%	\$274	35	2.1%	\$202	15	1.5%
BERGEN	RUTHERFORD BORO	\$390	61	3.1%	\$349	52	2.8%	\$278	33	2.1%
BERGEN	TENAFLY BORO	\$257	34	2.0%	\$436	65	3.2%	\$257	30	1.8%
BERGEN	WESTWOOD REGIONAL	\$221	27	1.7%	\$255	28	1.9%	\$249	28	1.8%
BURLINGTON	BORDENTOWN REGIONAL	\$377	58	3.3%	\$336	48	2.9%	\$371	58	3.1%
BURLINGTON	BURLINGTON CITY	\$218	24	1.6%	\$423	62	2.9%	\$279	34	1.8%
BURLINGTON	CINNAMINSON TWP	\$280	42	2.3%	\$270	33	2.1%	\$274	32	2.0%
BURLINGTON	DELTRAN TWP	\$296	47	3.0%	\$345	51	3.2%	\$487	66	4.2%
BURLINGTON	MAPLE SHADE TWP	\$337	51	2.7%	\$269	32	2.2%	\$242	27	1.8%
CAMDEN	COLLINGSWOOD BORO	\$246	32	1.9%	\$253	27	1.9%	\$332	49	2.4%
CAMDEN	GLOUCESTER CITY	\$242	31	1.6%	\$260	29	1.7%	\$298	42	1.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

**\$140 — \$593**

**1.2%—4.8%**

**\$129 — \$639**

**1.1%—4.6%**

**\$167 — \$623**

**1.2%—4.2%**

<b>COUNTY</b>	<b>DISTRICT</b>									
CAMDEN	HADDON TWP	\$296	47	2.5%	\$320	45	2.7%	\$369	57	3.0%
CAMDEN	HADDONFIELD BORO	\$143	2	1.2%	\$208	16	1.7%	\$183	10	1.5%
CAMDEN	LINDENWOLD BORO	\$593	69	4.8%	\$519	67	4.0%	\$414	62	3.1%
CAMDEN	PINE HILL BORO	\$195	15	1.6%	\$312	42	2.3%	\$282	38	2.0%
CAPE MAY	MIDDLE TWP	\$188	11	1.7%	\$194	13	1.7%	\$193	14	1.7%
CAPE MAY	OCEAN CITY	\$498	66	3.0%	\$469	66	2.8%	\$426	63	2.5%
ESSEX	CALDWELL-WEST CALDWELL	\$184	10	1.6%	\$380	59	3.1%	\$177	6	1.4%
ESSEX	GLEN RIDGE BORO	\$474	65	4.0%	\$360	54	3.0%	\$354	52	2.8%
ESSEX	VERONA BORO	\$369	56	3.2%	\$323	47	2.8%	\$279	34	2.3%
GLOUCESTER	GLASSBORO	\$212	22	1.8%	\$192	12	1.5%	\$178	7	1.4%
GLOUCESTER	WEST DEPTFORD TWP	\$260	35	2.6%	\$315	43	2.9%	\$336	51	3.0%
HUDSON	HARRISON TOWN	\$192	13	1.3%	\$320	45	2.3%	\$357	54	2.0%
HUDSON	HOBOKEN CITY	\$411	63	2.1%	\$414	61	1.7%	\$544	67	2.5%
HUDSON	SECAUCUS TOWN	\$157	6	1.2%	\$178	8	1.3%	\$212	18	1.5%
MERCER	ROBBINSVILLE TWP	\$378	59	3.7%	\$280	38	2.7%	\$309	45	2.9%
MIDDLESEX	METUCHEN BORO	\$268	38	2.3%	\$340	49	2.6%	\$306	44	2.4%
MIDDLESEX	MIDDLESEX BORO	\$290	45	2.5%	\$372	58	3.0%	\$281	37	2.2%
MIDDLESEX	SOUTH RIVER BORO	\$170	7	1.9%	\$142	2	1.5%	\$173	3	1.7%
MIDDLESEX	SPOTSWOOD BORO	\$337	51	3.0%	\$425	63	3.5%	\$396	61	3.1%
MONMOUTH	ASBURY PARK CITY	\$503	67	1.8%	\$639	69	2.6%	\$623	69	2.6%
MONMOUTH	HAZLET TWP	\$361	54	3.2%	\$305	41	2.6%	\$230	24	1.9%
MONMOUTH	HOLMDEL TWP	\$255	33	2.0%	\$218	18	1.6%	\$207	16	1.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$210	21	1.7%	\$234	23	2.0%	\$254	29	1.9%
MORRIS	DOVER TOWN	\$267	37	2.6%	\$277	37	2.6%	\$357	54	3.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$265</b>			<b>\$278</b>			<b>\$290</b>			
<b>State median - Operating Type K-12</b>	<b>\$255</b>			<b>\$266</b>			<b>\$256</b>			
<b>State average - All operating types</b>	<b>\$282</b>			<b>\$293</b>			<b>\$304</b>			
<b>State median - All operating types</b>	<b>\$280</b>			<b>\$289</b>			<b>\$301</b>			
<b>Low to High Ranges</b>	<b>\$140 — \$593</b>		<b>1.2%—4.8%</b>	<b>\$129 — \$639</b>		<b>1.1%—4.6%</b>	<b>\$167 — \$623</b>		<b>1.2%—4.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	KINNELON BORO	\$280	42	2.3%	\$275	36	2.2%	\$282	38	2.2%
MORRIS	MADISON BORO	\$279	41	2.1%	\$181	9	1.3%	\$225	22	1.6%
MORRIS	PEQUANNOCK TWP	\$380	60	3.2%	\$568	68	4.6%	\$569	68	4.2%
OCEAN	BARNEGAT TWP	\$287	44	2.4%	\$362	56	3.0%	\$292	41	2.4%
OCEAN	MANCHESTER TWP	\$153	5	1.3%	\$156	4	1.3%	\$167	1	1.3%
OCEAN	POINT PLEASANT BORO	\$293	46	3.1%	\$268	31	2.8%	\$227	23	2.2%
PASSAIC	HAWTHORNE BORO	\$150	4	1.3%	\$129	1	1.1%	\$185	11	1.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$192	13	1.9%	\$190	11	1.7%	\$259	31	2.2%
SALEM	PENNSVILLE	\$349	53	2.9%	\$361	55	2.9%	\$334	50	2.7%
SOMERSET	NORTH PLAINFIELD BORO	\$182	9	1.4%	\$235	24	1.8%	\$232	25	1.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$448	64	3.3%	\$319	44	2.4%	\$381	59	2.8%
SOMERSET	SOMERVILLE BORO	\$230	30	1.9%	\$281	39	2.2%	\$328	48	2.4%
SUSSEX	HOPATCONG	\$296	47	2.4%	\$251	26	1.9%	\$291	40	2.3%
UNION	BERKELEY HEIGHTS TWP	\$277	40	2.2%	\$271	34	2.1%	\$279	34	2.1%
UNION	CLARK TWP	\$207	19	1.8%	\$244	25	2.0%	\$215	19	1.8%
UNION	HILLSIDE TWP	\$375	57	3.2%	\$408	60	3.4%	\$309	45	2.4%
UNION	NEW PROVIDENCE BORO	\$399	62	3.3%	\$358	53	2.9%	\$311	47	2.3%
UNION	ROSELLE BORO	\$260	35	2.2%	\$342	50	2.7%	\$480	65	3.4%
UNION	ROSELLE PARK BORO	\$147	3	1.2%	\$286	40	2.2%	\$174	4	1.3%
UNION	SPRINGFIELD TWP	\$212	22	1.7%	\$199	14	1.5%	\$387	60	2.8%
WARREN	HACKETTSTOWN	\$196	16	1.6%	\$207	15	1.6%	\$221	21	1.6%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

**\$2 — \$3,026**

**0.0%—13.1%**

**\$4 — \$2,523**

**0.0%—10.3%**

**\$2 — \$2,348**

**0.0%—13.4%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$48	16	0.4%	\$60	24	0.5%	\$89	29	0.7%
ATLANTIC	HAMMONTON TOWN	\$17	6	0.2%	\$23	7	0.2%	\$21	6	0.2%
BERGEN	CLIFFSIDE PARK BORO	\$211	60	1.8%	\$215	62	1.7%	\$238	63	1.9%
BERGEN	DUMONT BORO	\$59	23	0.5%	\$57	21	0.5%	\$69	16	0.6%
BERGEN	ELMWOOD PARK	\$93	37	0.9%	\$103	40	1.0%	\$91	32	0.9%
BERGEN	ENGLEWOOD CITY	\$301	65	1.8%	\$285	67	1.7%	\$279	68	1.7%
BERGEN	GLEN ROCK BORO	\$295	64	2.2%	\$189	59	1.4%	\$237	62	1.6%
BERGEN	LODI BOROUGH	\$80	31	0.8%	\$101	38	0.9%	\$111	42	1.0%
BERGEN	LYNDHURST TWP	\$76	30	0.7%	\$60	24	0.6%	\$80	20	0.7%
BERGEN	MAHWAH TWP	\$55	22	0.4%	\$61	26	0.5%	\$69	16	0.5%
BERGEN	NEW MILFORD BORO	\$30	10	0.3%	\$57	21	0.5%	\$33	9	0.3%
BERGEN	RAMSEY BORO	\$81	32	0.6%	\$71	29	0.5%	\$49	11	0.4%
BERGEN	RIDGEFIELD BORO	\$183	57	1.3%	\$193	60	1.3%	\$250	64	1.5%
BERGEN	RIDGEFIELD PARK TWP	\$8	3	0.1%	\$10	3	0.1%	\$13	3	0.1%
BERGEN	RUTHERFORD BORO	\$134	50	1.1%	\$122	48	1.0%	\$181	55	1.4%
BERGEN	TENAFLY BORO	\$54	20	0.4%	\$78	33	0.6%	\$117	47	0.8%
BERGEN	WESTWOOD REGIONAL	\$94	38	0.7%	\$163	53	1.2%	\$149	51	1.1%
BURLINGTON	BORDENTOWN REGIONAL	\$106	42	0.9%	\$72	30	0.6%	\$94	34	0.8%
BURLINGTON	BURLINGTON CITY	\$175	56	1.3%	\$187	58	1.3%	\$219	58	1.4%
BURLINGTON	CINNAMINSON TWP	\$95	39	0.8%	\$81	35	0.6%	\$100	38	0.7%
BURLINGTON	DELTRAN TWP	\$154	53	1.5%	\$143	51	1.3%	\$168	53	1.4%
BURLINGTON	MAPLE SHADE TWP	\$71	29	0.6%	\$59	23	0.5%	\$94	34	0.7%
CAMDEN	COLLINGSWOOD BORO	\$109	43	0.8%	\$106	43	0.8%	\$107	40	0.8%
CAMDEN	GLOUCESTER CITY	\$95	39	0.6%	\$137	49	0.9%	\$129	50	0.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

**\$2 — \$3,026**

**0.0%—13.1%**

**\$4 — \$2,523**

**0.0%—10.3%**

**\$2 — \$2,348**

**0.0%—13.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
CAMDEN	HADDON TWP	\$43	12	0.4%	\$52	17	0.4%	\$73	18	0.6%
CAMDEN	HADDONFIELD BORO	\$19	8	0.2%	\$18	5	0.2%	\$13	3	0.1%
CAMDEN	LINDENWOLD BORO	\$265	63	2.1%	\$231	64	1.8%	\$235	61	1.8%
CAMDEN	PINE HILL BORO	\$90	35	0.8%	\$140	50	1.0%	\$128	49	0.9%
CAPE MAY	MIDDLE TWP	\$44	13	0.4%	\$28	8	0.3%	\$78	19	0.7%
CAPE MAY	OCEAN CITY	\$172	55	1.1%	\$163	53	1.0%	\$210	57	1.2%
ESSEX	CALDWELL-WEST CALDWELL	\$120	47	1.0%	\$108	44	0.9%	\$112	45	0.9%
ESSEX	GLEN RIDGE BORO	\$2	1	0.0%	\$4	1	0.0%	\$2	1	0.0%
ESSEX	VERONA BORO	\$87	34	0.8%	\$47	14	0.4%	\$80	20	0.6%
GLOUCESTER	GLASSBORO	\$114	46	1.0%	\$112	45	0.9%	\$94	34	0.8%
GLOUCESTER	WEST DEPTFORD TWP	\$64	26	0.6%	\$73	32	0.7%	\$86	27	0.8%
HUDSON	HARRISON TOWN	\$1,969	68	13.1%	\$103	40	0.8%	\$2,348	69	13.4%
HUDSON	HOBOKEN CITY	\$1,667	67	8.6%	\$2,523	69	10.3%	\$219	58	1.0%
HUDSON	SECAUCUS TOWN	\$9	4	0.1%	\$4	1	0.0%	\$12	2	0.1%
MERCER	ROBBINSVILLE TWP	\$53	19	0.5%	\$14	4	0.1%	\$56	13	0.5%
MIDDLESEX	METUCHEN BORO	\$111	44	0.9%	\$114	46	0.9%	\$107	40	0.8%
MIDDLESEX	MIDDLESEX BORO	\$68	27	0.6%	\$61	26	0.5%	\$80	20	0.6%
MIDDLESEX	SOUTH RIVER BORO	\$51	18	0.6%	\$48	15	0.5%	\$59	14	0.6%
MIDDLESEX	SPOTSWOOD BORO	\$12	5	0.1%	\$37	11	0.3%	\$28	7	0.2%
MONMOUTH	ASBURY PARK CITY	\$3,026	69	11.0%	\$158	52	0.6%	\$124	48	0.5%
MONMOUTH	HAZLET TWP	\$60	24	0.5%	\$54	19	0.5%	\$90	31	0.7%
MONMOUTH	HOLMDEL TWP	\$81	32	0.6%	\$72	30	0.5%	\$93	33	0.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$215	61	1.8%	\$195	61	1.6%	\$227	60	1.7%
MORRIS	DOVER TOWN	\$120	47	1.2%	\$50	16	0.5%	\$55	12	0.5%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

**\$2 — \$3,026**

**0.0%—13.1%**

**\$4 — \$2,523**

**0.0%—10.3%**

**\$2 — \$2,348**

**0.0%—13.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	KINNELON BORO	\$100	41	0.8%	\$89	37	0.7%	\$87	28	0.7%
MORRIS	MADISON BORO	\$68	27	0.5%	\$78	33	0.6%	\$80	20	0.6%
MORRIS	PEQUANNOCK TWP	\$189	58	1.6%	\$247	65	2.0%	\$261	65	1.9%
OCEAN	BARNEGAT TWP	\$508	66	4.3%	\$347	68	2.8%	\$274	67	2.2%
OCEAN	MANCHESTER TWP	\$90	35	0.8%	\$53	18	0.4%	\$80	20	0.6%
OCEAN	POINT PLEASANT BORO	\$44	13	0.5%	\$46	13	0.5%	\$81	25	0.8%
PASSAIC	HAWTHORNE BORO	\$30	10	0.3%	\$30	9	0.3%	\$31	8	0.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$50	17	0.5%	\$55	20	0.5%	\$89	29	0.7%
SALEM	PENNSVILLE	\$61	25	0.5%	\$62	28	0.5%	\$84	26	0.7%
SOMERSET	NORTH PLAINFIELD BORO	\$155	54	1.2%	\$216	63	1.6%	\$111	42	0.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$150	52	1.1%	\$101	38	0.8%	\$111	42	0.8%
SOMERSET	SOMERVILLE BORO	\$112	45	0.9%	\$118	47	0.9%	\$163	52	1.2%
SUSSEX	HOPATCONG	\$45	15	0.4%	\$34	10	0.3%	\$61	15	0.5%
UNION	BERKELEY HEIGHTS TWP	\$121	49	1.0%	\$104	42	0.8%	\$114	46	0.9%
UNION	CLARK TWP	\$149	51	1.3%	\$271	66	2.2%	\$263	66	2.2%
UNION	HILLSIDE TWP	\$27	9	0.2%	\$43	12	0.4%	\$95	37	0.7%
UNION	NEW PROVIDENCE BORO	\$18	7	0.2%	\$21	6	0.2%	\$17	5	0.1%
UNION	ROSELLE BORO	\$54	20	0.4%	\$84	36	0.7%	\$102	39	0.7%
UNION	ROSELLE PARK BORO	\$198	59	1.7%	\$169	56	1.3%	\$180	54	1.3%
UNION	SPRINGFIELD TWP	\$6	2	0.0%	\$166	55	1.3%	\$37	10	0.3%
WARREN	HACKETTSTOWN	\$234	62	1.9%	\$179	57	1.4%	\$192	56	1.4%

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**Total Support Services - Indicator 6**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224		
State median - Operating Type K-12	\$1,737			\$1,803			\$1,924		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$1,100 — \$4,880

10.7%—22.0%

\$1,195 — \$5,402

10.8%—22.1%

\$1,218 — \$5,758

10.8%—23.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,571	25	14.7%	\$1,680	30	14.9%	\$1,877	31	15.1%
ATLANTIC	HAMMONTON TOWN	\$1,281	5	13.4%	\$1,311	5	13.2%	\$1,513	7	13.5%
BERGEN	CLIFFSIDE PARK BORO	\$1,347	8	11.5%	\$1,579	17	12.8%	\$1,676	17	13.5%
BERGEN	DUMONT BORO	\$1,204	3	10.7%	\$1,284	3	10.8%	\$1,326	3	10.8%
BERGEN	ELMWOOD PARK	\$1,625	28	16.4%	\$1,679	29	16.9%	\$1,772	23	17.7%
BERGEN	ENGLEWOOD CITY	\$3,148	67	18.9%	\$3,234	67	18.9%	\$2,917	66	17.3%
BERGEN	GLEN ROCK BORO	\$2,054	59	15.0%	\$2,215	63	16.0%	\$2,421	61	16.7%
BERGEN	LODI BOROUGH	\$1,189	2	11.6%	\$1,596	18	14.6%	\$1,745	21	15.0%
BERGEN	LYNDHURST TWP	\$1,744	35	15.7%	\$1,616	22	15.8%	\$1,839	29	15.7%
BERGEN	MAHWAH TWP	\$1,888	51	15.0%	\$1,956	50	15.2%	\$2,091	49	15.3%
BERGEN	NEW MILFORD BORO	\$1,553	23	14.4%	\$1,707	31	15.9%	\$1,844	30	16.1%
BERGEN	RAMSEY BORO	\$2,020	57	15.6%	\$2,105	57	15.6%	\$2,177	53	15.9%
BERGEN	RIDGEFIELD BORO	\$2,066	60	14.3%	\$2,139	60	14.0%	\$2,139	52	13.2%
BERGEN	RIDGEFIELD PARK TWP	\$1,844	46	15.4%	\$2,063	54	16.1%	\$2,275	55	16.9%
BERGEN	RUTHERFORD BORO	\$1,388	12	10.9%	\$1,379	8	10.9%	\$1,546	10	11.8%
BERGEN	TENAFLY BORO	\$1,635	29	12.7%	\$1,668	28	12.2%	\$1,672	16	11.6%
BERGEN	WESTWOOD REGIONAL	\$2,749	66	20.9%	\$2,601	65	19.7%	\$2,769	64	19.7%
BURLINGTON	BORDENTOWN REGIONAL	\$1,802	43	15.8%	\$1,865	38	16.2%	\$1,912	34	16.1%
BURLINGTON	BURLINGTON CITY	\$2,288	63	16.4%	\$2,225	64	15.4%	\$2,479	62	16.3%
BURLINGTON	CINNAMINSON TWP	\$1,685	32	13.8%	\$1,953	49	15.3%	\$2,056	47	15.2%
BURLINGTON	DELRAN TWP	\$1,363	9	13.6%	\$1,551	14	14.4%	\$1,716	20	14.6%
BURLINGTON	MAPLE SHADE TWP	\$1,781	40	14.4%	\$1,899	41	15.5%	\$2,118	51	15.7%
CAMDEN	COLLINGSWOOD BORO	\$2,030	58	15.9%	\$1,948	48	14.5%	\$1,999	43	14.3%
CAMDEN	GLOUCESTER CITY	\$2,589	65	17.6%	\$2,606	66	17.2%	\$3,092	67	18.4%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224		
State median - Operating Type K-12	\$1,737			\$1,803			\$1,924		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$1,100 — \$4,880

10.7%—22.0%

\$1,195 — \$5,402

10.8%—22.1%

\$1,218 — \$5,758

10.8%—23.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$1,519	20	13.1%	\$1,573	16	13.3%	\$1,648	13	13.3%
CAMDEN	HADDONFIELD BORO	\$1,472	18	12.4%	\$1,486	12	12.4%	\$1,520	9	12.2%
CAMDEN	LINDENWOLD BORO	\$1,648	30	13.4%	\$1,870	39	14.6%	\$1,933	39	14.7%
CAMDEN	PINE HILL BORO	\$1,473	19	12.5%	\$1,665	26	12.4%	\$1,778	25	12.8%
CAPE MAY	MIDDLE TWP	\$1,364	10	12.7%	\$1,559	15	13.9%	\$1,563	12	13.8%
CAPE MAY	OCEAN CITY	\$2,113	62	12.9%	\$2,179	62	13.1%	\$2,296	58	13.3%
ESSEX	CALDWELL-WEST CALDWELL	\$1,829	45	15.5%	\$1,916	43	15.5%	\$1,987	42	15.6%
ESSEX	GLEN RIDGE BORO	\$1,410	14	12.0%	\$1,501	13	12.4%	\$1,654	15	12.9%
ESSEX	VERONA BORO	\$1,461	17	12.7%	\$1,444	10	12.7%	\$1,676	17	13.6%
GLOUCESTER	GLASSBORO	\$1,777	37	15.0%	\$1,863	37	15.0%	\$1,815	27	14.6%
GLOUCESTER	WEST DEPTFORD TWP	\$1,448	15	14.3%	\$1,613	21	14.7%	\$1,653	14	14.5%
HUDSON	HARRISON TOWN	\$2,364	64	15.8%	\$2,091	56	15.3%	\$2,873	65	16.4%
HUDSON	HOBOKEN CITY	\$4,274	68	22.0%	\$5,402	69	22.1%	\$4,816	68	22.0%
HUDSON	SECAUCUS TOWN	\$1,658	31	12.6%	\$1,650	25	12.4%	\$1,817	28	13.0%
MERCER	ROBBINSVILLE TWP	\$1,100	1	10.9%	\$1,308	4	12.5%	\$1,258	2	11.7%
MIDDLESEX	METUCHEN BORO	\$1,779	38	15.0%	\$1,937	47	15.1%	\$1,969	40	15.2%
MIDDLESEX	MIDDLESEX BORO	\$1,708	33	14.8%	\$1,828	35	15.0%	\$1,897	33	15.1%
MIDDLESEX	SOUTH RIVER BORO	\$1,391	13	15.6%	\$1,387	9	15.1%	\$1,517	8	15.0%
MIDDLESEX	SPOTSWOOD BORO	\$1,768	36	15.6%	\$1,873	40	15.5%	\$1,918	36	15.0%
MONMOUTH	ASBURY PARK CITY	\$4,880	69	17.8%	\$4,567	68	18.6%	\$5,758	69	23.7%
MONMOUTH	HAZLET TWP	\$1,295	6	11.5%	\$1,447	11	12.2%	\$1,484	5	12.1%
MONMOUTH	HOLMDEL TWP	\$1,854	48	14.5%	\$1,925	46	14.5%	\$2,494	63	18.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,576	26	13.1%	\$1,649	24	13.7%	\$2,334	60	17.2%
MORRIS	DOVER TOWN	\$1,452	16	14.0%	\$1,599	19	14.9%	\$1,218	1	11.4%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224			
State median - Operating Type K-12	\$1,737			\$1,803			\$1,924			
State average - All operating types	\$1,970			\$2,042			\$2,169			
State median - All operating types	\$1,681			\$1,802			\$1,922			
<b>Low to High Ranges</b>	<b>\$1,100 — \$4,880</b>		<b>10.7%—22.0%</b>	<b>\$1,195 — \$5,402</b>		<b>10.8%—22.1%</b>	<b>\$1,218 — \$5,758</b>		<b>10.8%—23.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	KINNELON BORO	\$1,939	53	15.8%	\$1,918	44	15.1%	\$2,076	48	15.9%
MORRIS	MADISON BORO	\$1,911	52	14.3%	\$2,067	55	15.0%	\$2,271	54	16.2%
MORRIS	PEQUANNOCK TWP	\$1,610	27	13.7%	\$1,637	23	13.3%	\$1,796	26	13.3%
OCEAN	BARNEGAT TWP	\$1,544	22	12.9%	\$1,604	20	13.1%	\$1,698	19	13.8%
OCEAN	MANCHESTER TWP	\$1,532	21	13.4%	\$1,281	2	10.8%	\$1,755	22	13.9%
OCEAN	POINT PLEASANT BORO	\$1,383	11	14.4%	\$1,378	7	14.3%	\$1,547	11	14.9%
PASSAIC	HAWTHORNE BORO	\$1,736	34	15.2%	\$1,766	32	15.2%	\$1,773	24	14.7%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,209	4	11.7%	\$1,195	1	10.9%	\$1,341	4	11.3%
SALEM	PENNSVILLE	\$1,799	42	14.9%	\$1,832	36	14.6%	\$1,915	35	15.6%
SOMERSET	NORTH PLAINFIELD BORO	\$2,111	61	16.7%	\$2,170	61	16.2%	\$2,326	59	16.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$2,013	56	14.7%	\$2,000	52	15.0%	\$2,044	45	15.0%
SOMERSET	SOMERVILLE BORO	\$1,780	39	14.4%	\$1,814	34	14.4%	\$1,887	32	13.6%
SUSSEX	HOPATCONG	\$1,994	55	16.1%	\$1,999	51	15.4%	\$2,010	44	15.6%
UNION	BERKELEY HEIGHTS TWP	\$1,865	49	15.0%	\$1,914	42	14.8%	\$1,974	41	14.7%
UNION	CLARK TWP	\$1,870	50	16.4%	\$2,114	59	17.4%	\$2,287	56	18.8%
UNION	HILLSIDE TWP	\$1,337	7	11.5%	\$1,356	6	11.2%	\$1,484	5	11.5%
UNION	NEW PROVIDENCE BORO	\$1,793	41	14.7%	\$1,796	33	14.3%	\$1,924	37	14.5%
UNION	ROSELLE BORO	\$1,566	24	13.0%	\$1,665	26	13.2%	\$2,055	46	14.6%
UNION	ROSELLE PARK BORO	\$1,948	54	16.5%	\$2,111	58	16.4%	\$2,291	57	17.0%
UNION	SPRINGFIELD TWP	\$1,812	44	14.3%	\$1,920	45	14.8%	\$1,924	37	14.1%
WARREN	HACKETTSTOWN	\$1,848	47	15.2%	\$2,047	53	15.8%	\$2,107	50	15.4%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**

\$937 – \$4,406

8.6% – 20.8%

66.7% – 98.5%

\$1,055 – \$5,014

9.6% – 20.5%

64.9% – 97.1%

\$1,072 – \$5,175

9.7% – 21.3%

74.7% – 97.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
ATLANTIC	BUENA REGIONAL	\$1,478	33	13.9%	94.1%	\$1,576	36	14.0%	93.8%	\$1,735	43	14.0%	92.4%
ATLANTIC	HAMMONTON TOWN	\$1,209	13	12.7%	94.4%	\$1,244	8	12.6%	94.9%	\$1,412	13	12.6%	93.3%
BERGEN	CLIFFSIDE PARK BORO	\$1,011	3	8.6%	75.1%	\$1,273	12	10.3%	80.6%	\$1,310	7	10.6%	78.2%
BERGEN	DUMONT BORO	\$1,153	6	10.2%	95.8%	\$1,190	5	10.0%	92.7%	\$1,237	5	10.1%	93.3%
BERGEN	ELMWOOD PARK	\$1,186	10	12.0%	73.0%	\$1,291	13	13.0%	76.9%	\$1,345	12	13.5%	75.9%
BERGEN	ENGLEWOOD CITY	\$2,099	64	12.6%	66.7%	\$2,098	66	12.3%	64.9%	\$2,245	63	13.3%	77.0%
BERGEN	GLEN ROCK BORO	\$1,792	56	13.1%	87.2%	\$1,885	54	13.6%	85.1%	\$2,025	53	13.9%	83.6%
BERGEN	LODI BOROUGH	\$964	2	9.4%	81.1%	\$1,365	20	12.5%	85.5%	\$1,466	17	12.6%	84.0%
BERGEN	LYNDHURST TWP	\$1,577	43	14.2%	90.4%	\$1,456	28	14.2%	90.1%	\$1,660	35	14.2%	90.3%
BERGEN	MAHWAH TWP	\$1,556	40	12.4%	82.4%	\$1,631	39	12.7%	83.4%	\$1,702	39	12.5%	81.4%
BERGEN	NEW MILFORD BORO	\$1,336	23	12.4%	86.0%	\$1,381	21	12.9%	80.9%	\$1,520	21	13.3%	82.4%
BERGEN	RAMSEY BORO	\$1,621	46	12.5%	80.2%	\$1,675	44	12.4%	79.6%	\$1,796	47	13.1%	82.5%
BERGEN	RIDGEFIELD BORO	\$2,034	63	14.1%	98.5%	\$2,077	65	13.6%	97.1%	\$2,056	54	12.7%	96.1%
BERGEN	RIDGEFIELD PARK TWP	\$1,779	54	14.8%	96.5%	\$1,990	59	15.5%	96.5%	\$2,176	61	16.2%	95.6%
BERGEN	RUTHERFORD BORO	\$1,293	17	10.1%	93.2%	\$1,332	17	10.5%	96.6%	\$1,486	18	11.3%	96.1%
BERGEN	TENAFLY BORO	\$1,485	34	11.5%	90.8%	\$1,447	27	10.6%	86.8%	\$1,555	27	10.8%	93.0%
BERGEN	WESTWOOD REGIONAL	\$2,159	66	16.4%	78.5%	\$2,059	64	15.6%	79.2%	\$2,183	62	15.5%	78.8%
BURLINGTON	BORDENTOWN REGIONAL	\$1,546	39	13.5%	85.8%	\$1,626	38	14.1%	87.2%	\$1,667	37	14.0%	87.2%
BURLINGTON	BURLINGTON CITY	\$2,006	62	14.4%	87.7%	\$2,056	63	14.2%	92.4%	\$2,311	65	15.2%	93.2%
BURLINGTON	CINNAMINSON TWP	\$1,219	15	9.9%	72.3%	\$1,463	29	11.5%	74.9%	\$1,536	23	11.4%	74.7%
BURLINGTON	DELRAN TWP	\$1,192	11	11.9%	87.5%	\$1,340	18	12.5%	86.4%	\$1,418	14	12.1%	82.6%
BURLINGTON	MAPLE SHADE TWP	\$1,437	31	11.6%	80.7%	\$1,400	22	11.4%	73.7%	\$1,594	31	11.8%	75.3%
CAMDEN	COLLINGSWOOD BORO	\$1,804	57	14.1%	88.9%	\$1,803	51	13.4%	92.6%	\$1,779	46	12.8%	89.0%
CAMDEN	GLOUCESTER CITY	\$2,195	67	15.0%	84.8%	\$2,246	67	14.8%	86.2%	\$2,634	66	15.7%	85.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**

\$937 – \$4,406

8.6% – 20.8%

66.7% – 98.5%

\$1,055 – \$5,014

9.6% – 20.5%

64.9% – 97.1%

\$1,072 – \$5,175

9.7% – 21.3%

74.7% – 97.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
CAMDEN	HADDON TWP	\$1,210	14	10.4%	79.7%	\$1,239	7	10.5%	78.8%	\$1,313	8	10.6%	79.7%
CAMDEN	HADDONFIELD BORO	\$1,195	12	10.1%	81.2%	\$1,246	9	10.4%	83.8%	\$1,299	6	10.4%	85.5%
CAMDEN	LINDENWOLD BORO	\$1,465	32	11.9%	88.9%	\$1,666	43	13.0%	89.1%	\$1,690	38	12.8%	87.4%
CAMDEN	PINE HILL BORO	\$1,327	22	11.2%	90.1%	\$1,431	25	10.6%	85.9%	\$1,574	30	11.3%	88.5%
CAPE MAY	MIDDLE TWP	\$1,120	5	10.4%	82.1%	\$1,265	11	11.3%	81.1%	\$1,343	11	11.8%	85.9%
CAPE MAY	OCEAN CITY	\$1,876	59	11.4%	88.8%	\$1,994	60	12.0%	91.5%	\$2,075	57	12.0%	90.4%
ESSEX	CALDWELL-WEST CALDWELL	\$1,407	28	11.9%	76.9%	\$1,480	30	12.0%	77.2%	\$1,564	28	12.3%	78.7%
ESSEX	GLEN RIDGE BORO	\$1,310	19	11.1%	92.9%	\$1,354	19	11.2%	90.2%	\$1,462	16	11.4%	88.4%
ESSEX	VERONA BORO	\$1,352	25	11.7%	92.5%	\$1,299	15	11.4%	90.0%	\$1,536	23	12.4%	91.6%
GLOUCESTER	GLASSBORO	\$1,620	45	13.7%	91.2%	\$1,707	46	13.8%	91.6%	\$1,653	34	13.3%	91.1%
GLOUCESTER	WEST DEPTFORD TWP	\$1,315	20	12.9%	90.8%	\$1,487	31	13.6%	92.2%	\$1,553	26	13.7%	94.0%
HUDSON	HARRISON TOWN	\$2,123	65	14.2%	89.8%	\$2,024	62	14.8%	96.8%	\$2,808	67	16.0%	97.7%
HUDSON	HOBOKEN CITY	\$4,049	68	20.8%	94.7%	\$5,014	69	20.5%	92.8%	\$4,406	68	20.2%	91.5%
HUDSON	SECAUCUS TOWN	\$1,515	36	11.5%	91.4%	\$1,500	34	11.3%	90.9%	\$1,624	32	11.6%	89.4%
MERCER	ROBBINSVILLE TWP	\$937	1	9.3%	85.2%	\$1,062	2	10.1%	81.2%	\$1,110	2	10.3%	88.2%
MIDDLESEX	METUCHEN BORO	\$1,572	41	13.3%	88.4%	\$1,763	49	13.7%	91.0%	\$1,754	44	13.6%	89.1%
MIDDLESEX	MIDDLESEX BORO	\$1,517	37	13.1%	88.8%	\$1,638	42	13.4%	89.6%	\$1,707	40	13.6%	90.0%
MIDDLESEX	SOUTH RIVER BORO	\$1,156	7	12.9%	83.1%	\$1,138	3	12.4%	82.0%	\$1,234	4	12.2%	81.3%
MIDDLESEX	SPOTSWOOD BORO	\$1,503	35	13.3%	85.0%	\$1,602	37	13.2%	85.5%	\$1,627	33	12.7%	84.8%
MONMOUTH	ASBURY PARK CITY	\$4,406	69	16.0%	90.3%	\$4,250	68	17.3%	93.1%	\$5,175	69	21.3%	89.9%
MONMOUTH	HAZLET TWP	\$1,178	9	10.5%	91.0%	\$1,308	16	11.0%	90.4%	\$1,324	9	10.8%	89.2%
MONMOUTH	HOLMDEL TWP	\$1,712	50	13.4%	92.3%	\$1,734	48	13.1%	90.1%	\$2,275	64	16.4%	91.2%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,368	27	11.4%	86.8%	\$1,443	26	12.0%	87.5%	\$2,073	56	15.3%	88.8%
MORRIS	DOVER TOWN	\$1,336	23	12.9%	92.0%	\$1,494	33	13.9%	93.4%	\$1,072	1	10.1%	88.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**      \$937 – \$4,406      8.6% – 20.8%    66.7% – 98.5%    \$1,055 – \$5,014    9.6% – 20.5%    64.9% – 97.1%    \$1,072 – \$5,175      9.7% – 21.3%    74.7% – 97.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
MORRIS	KINNELON BORO	\$1,722	51	14.0%	88.8%	\$1,768	50	13.9%	92.2%	\$1,862	50	14.3%	89.7%
MORRIS	MADISON BORO	\$1,692	48	12.7%	88.5%	\$1,899	55	13.8%	91.9%	\$2,070	55	14.7%	91.1%
MORRIS	PEQUANNOCK TWP	\$1,361	26	11.6%	84.5%	\$1,411	23	11.4%	86.2%	\$1,546	25	11.5%	86.1%
OCEAN	BARNEGAT TWP	\$1,407	28	11.8%	91.1%	\$1,492	32	12.2%	93.0%	\$1,528	22	12.4%	90.0%
OCEAN	MANCHESTER TWP	\$1,315	20	11.5%	85.8%	\$1,145	4	9.7%	89.4%	\$1,510	20	11.9%	86.0%
OCEAN	POINT PLEASANT BORO	\$1,296	18	13.5%	93.7%	\$1,298	14	13.5%	94.2%	\$1,432	15	13.8%	92.6%
PASSAIC	HAWTHORNE BORO	\$1,415	30	12.4%	81.5%	\$1,419	24	12.2%	80.4%	\$1,503	19	12.4%	84.8%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,103	4	10.7%	91.2%	\$1,055	1	9.6%	88.3%	\$1,158	3	9.7%	86.4%
SALEM	PENNSVILLE	\$1,541	38	12.8%	85.7%	\$1,631	39	13.0%	89.0%	\$1,663	36	13.5%	86.8%
SOMERSET	NORTH PLAINFIELD BORO	\$1,967	61	15.5%	93.2%	\$1,981	57	14.8%	91.3%	\$2,139	60	15.2%	92.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,774	53	12.9%	88.1%	\$1,708	47	12.8%	85.4%	\$1,826	48	13.4%	89.3%
SOMERSET	SOMERVILLE BORO	\$1,670	47	13.5%	93.8%	\$1,679	45	13.3%	92.6%	\$1,716	41	12.4%	90.9%
SUSSEX	HOPATCONG	\$1,905	60	15.3%	95.5%	\$1,904	56	14.7%	95.2%	\$1,917	51	14.8%	95.4%
UNION	BERKELEY HEIGHTS TWP	\$1,727	52	13.9%	92.6%	\$1,813	52	14.0%	94.7%	\$1,827	49	13.6%	92.6%
UNION	CLARK TWP	\$1,781	55	15.6%	95.2%	\$1,982	58	16.4%	93.8%	\$2,119	58	17.4%	92.7%
UNION	HILLSIDE TWP	\$1,162	8	10.0%	86.9%	\$1,193	6	9.9%	88.0%	\$1,327	10	10.3%	89.4%
UNION	NEW PROVIDENCE BORO	\$1,619	44	13.3%	90.3%	\$1,632	41	13.0%	90.9%	\$1,755	45	13.3%	91.2%
UNION	ROSELLE BORO	\$1,249	16	10.3%	79.8%	\$1,249	10	9.9%	75.0%	\$1,567	29	11.1%	76.3%
UNION	ROSELLE PARK BORO	\$1,812	58	15.4%	93.0%	\$1,994	60	15.5%	94.5%	\$2,136	59	15.9%	93.2%
UNION	SPRINGFIELD TWP	\$1,572	41	12.4%	86.8%	\$1,551	35	11.9%	80.8%	\$1,719	42	12.6%	89.3%
WARREN	HACKETTSTOWN	\$1,706	49	14.1%	92.3%	\$1,862	53	14.4%	91.0%	\$1,925	52	14.1%	91.4%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$981 — \$2,483

7.2%—15.9%

\$898 — \$2,450

6.0%—15.8%

\$880 — \$1,828

6.4%—13.9%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,179	14	11.1%	\$1,211	15	10.8%	\$1,376	24	11.1%
ATLANTIC	HAMMONTON TOWN	\$1,195	16	12.5%	\$1,299	21	13.1%	\$1,373	23	12.3%
BERGEN	CLIFFSIDE PARK BORO	\$985	2	8.4%	\$1,317	24	10.7%	\$1,277	15	10.3%
BERGEN	DUMONT BORO	\$1,377	35	12.2%	\$1,390	31	11.7%	\$1,429	33	11.7%
BERGEN	ELMWOOD PARK	\$1,571	58	15.9%	\$1,563	55	15.8%	\$1,338	20	13.4%
BERGEN	ENGLEWOOD CITY	\$2,084	68	12.5%	\$2,030	68	11.9%	\$1,725	67	10.2%
BERGEN	GLEN ROCK BORO	\$1,690	67	12.3%	\$1,800	67	13.0%	\$1,828	69	12.6%
BERGEN	LODI BOROUGH	\$1,261	20	12.3%	\$1,375	30	12.6%	\$1,415	30	12.1%
BERGEN	LYNDHURST TWP	\$1,486	51	13.4%	\$1,323	25	12.9%	\$1,513	45	12.9%
BERGEN	MAHWAH TWP	\$1,546	55	12.3%	\$1,571	56	12.2%	\$1,693	60	12.4%
BERGEN	NEW MILFORD BORO	\$1,642	65	15.3%	\$1,561	54	14.6%	\$1,590	53	13.9%
BERGEN	RAMSEY BORO	\$1,231	17	9.5%	\$1,418	40	10.5%	\$1,395	27	10.2%
BERGEN	RIDGEFIELD BORO	\$1,307	24	9.1%	\$1,369	29	9.0%	\$1,388	26	8.6%
BERGEN	RIDGEFIELD PARK TWP	\$1,334	31	11.1%	\$1,355	28	10.6%	\$1,462	37	10.9%
BERGEN	RUTHERFORD BORO	\$1,595	61	12.5%	\$1,538	51	12.2%	\$1,577	51	12.0%
BERGEN	TENAFLY BORO	\$1,573	59	12.2%	\$1,607	59	11.7%	\$1,620	55	11.3%
BERGEN	WESTWOOD REGIONAL	\$1,414	43	10.8%	\$1,612	60	12.2%	\$1,653	58	11.8%
BURLINGTON	BORDENTOWN REGIONAL	\$1,175	13	10.3%	\$1,141	11	9.9%	\$1,185	8	10.0%
BURLINGTON	BURLINGTON CITY	\$1,486	51	10.6%	\$1,552	53	10.8%	\$1,644	57	10.8%
BURLINGTON	CINNAMINSON TWP	\$1,499	53	12.2%	\$1,406	37	11.0%	\$1,463	38	10.8%
BURLINGTON	DELRAN TWP	\$991	3	9.9%	\$1,048	4	9.8%	\$1,198	10	10.2%
BURLINGTON	MAPLE SHADE TWP	\$1,404	38	11.4%	\$1,298	20	10.6%	\$1,421	31	10.5%
CAMDEN	COLLINGSWOOD BORO	\$1,321	28	10.3%	\$1,493	48	11.1%	\$1,534	48	11.0%
CAMDEN	GLOUCESTER CITY	\$1,308	25	8.9%	\$1,393	33	9.2%	\$1,579	52	9.4%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

**\$981 — \$2,483**

**7.2%—15.9%**

**\$898 — \$2,450**

**6.0%—15.8%**

**\$880 — \$1,828**

**6.4%—13.9%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$1,453	47	12.5%	\$1,417	39	12.0%	\$1,506	44	12.1%
CAMDEN	HADDONFIELD BORO	\$1,332	30	11.2%	\$1,290	19	10.8%	\$1,315	18	10.5%
CAMDEN	LINDENWOLD BORO	\$1,578	60	12.8%	\$1,634	63	12.8%	\$1,710	64	13.0%
CAMDEN	PINE HILL BORO	\$1,189	15	10.1%	\$1,343	26	10.0%	\$1,344	21	9.7%
CAPE MAY	MIDDLE TWP	\$1,260	19	11.7%	\$1,238	16	11.0%	\$1,324	19	11.7%
CAPE MAY	OCEAN CITY	\$1,473	48	9.0%	\$1,489	47	8.9%	\$1,457	36	8.4%
ESSEX	CALDWELL-WEST CALDWELL	\$1,411	41	12.0%	\$1,428	41	11.6%	\$1,465	39	11.5%
ESSEX	GLEN RIDGE BORO	\$1,637	64	13.9%	\$1,634	63	13.5%	\$1,739	68	13.6%
ESSEX	VERONA BORO	\$1,554	56	13.5%	\$1,593	58	14.0%	\$1,665	59	13.5%
GLOUCESTER	GLASSBORO	\$1,324	29	11.2%	\$1,436	42	11.6%	\$1,447	34	11.6%
GLOUCESTER	WEST DEPTFORD TWP	\$1,268	22	12.5%	\$1,185	13	10.8%	\$1,226	13	10.8%
HUDSON	HARRISON TOWN	\$1,559	57	10.4%	\$1,663	65	12.2%	\$1,710	64	9.8%
HUDSON	HOBOKEN CITY	\$1,408	40	7.2%	\$1,461	44	6.0%	\$1,401	29	6.4%
HUDSON	SECAUCUS TOWN	\$1,599	62	12.2%	\$1,630	62	12.3%	\$1,611	54	11.5%
MERCER	ROBBINSVILLE TWP	\$1,125	9	11.1%	\$1,074	6	10.2%	\$1,090	3	10.1%
MIDDLESEX	METUCHEN BORO	\$1,163	12	9.8%	\$1,269	18	9.9%	\$1,215	12	9.4%
MIDDLESEX	MIDDLESEX BORO	\$1,369	34	11.9%	\$1,412	38	11.6%	\$1,501	43	11.9%
MIDDLESEX	SOUTH RIVER BORO	\$1,087	6	12.2%	\$1,097	8	11.9%	\$1,142	4	11.3%
MIDDLESEX	SPOTSWOOD BORO	\$1,266	21	11.2%	\$1,201	14	9.9%	\$1,237	14	9.7%
MONMOUTH	ASBURY PARK CITY	\$2,483	69	9.0%	\$2,450	69	10.0%	\$1,709	63	7.0%
MONMOUTH	HAZLET TWP	\$1,383	36	12.3%	\$1,477	46	12.4%	\$1,489	41	12.1%
MONMOUTH	HOLMDEL TWP	\$981	1	7.7%	\$1,058	5	8.0%	\$1,155	6	8.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,446	46	12.0%	\$1,299	21	10.8%	\$1,385	25	10.2%
MORRIS	DOVER TOWN	\$1,149	11	11.1%	\$1,167	12	10.9%	\$1,303	16	12.2%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

**\$981 — \$2,483**

**7.2%—15.9%**

**\$898 — \$2,450**

**6.0%—15.8%**

**\$880 — \$1,828**

**6.4%—13.9%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$1,390	37	11.3%	\$1,405	35	11.0%	\$1,369	22	10.5%
MORRIS	MADISON BORO	\$1,599	62	12.0%	\$1,624	61	11.8%	\$1,516	46	10.8%
MORRIS	PEQUANNOCK TWP	\$1,435	44	12.2%	\$1,451	43	11.7%	\$1,702	62	12.6%
OCEAN	BARNEGAT TWP	\$1,512	54	12.7%	\$971	2	8.0%	\$1,009	2	8.2%
OCEAN	MANCHESTER TWP	\$1,130	10	9.9%	\$898	1	7.6%	\$1,185	8	9.4%
OCEAN	POINT PLEASANT BORO	\$1,123	8	11.7%	\$1,079	7	11.2%	\$1,164	7	11.2%
PASSAIC	HAWTHORNE BORO	\$1,067	5	9.3%	\$1,137	10	9.8%	\$1,143	5	9.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,335	32	12.9%	\$1,462	45	13.3%	\$1,497	42	12.6%
SALEM	PENNSVILLE	\$1,412	42	11.7%	\$1,544	52	12.3%	\$1,529	47	12.4%
SOMERSET	NORTH PLAINFIELD BORO	\$1,118	7	8.8%	\$1,127	9	8.4%	\$1,213	11	8.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,441	45	10.5%	\$1,392	32	10.4%	\$1,400	28	10.3%
SOMERSET	SOMERVILLE BORO	\$1,356	33	11.0%	\$1,405	35	11.1%	\$1,555	49	11.2%
SUSSEX	HOPATCONG	\$1,405	39	11.3%	\$1,513	49	11.7%	\$1,567	50	12.1%
UNION	BERKELEY HEIGHTS TWP	\$1,248	18	10.1%	\$1,310	23	10.1%	\$1,427	32	10.6%
UNION	CLARK TWP	\$1,041	4	9.1%	\$1,047	3	8.6%	\$880	1	7.2%
UNION	HILLSIDE TWP	\$1,658	66	14.2%	\$1,676	66	13.9%	\$1,717	66	13.3%
UNION	NEW PROVIDENCE BORO	\$1,308	25	10.7%	\$1,394	34	11.1%	\$1,481	40	11.2%
UNION	ROSELLE BORO	\$1,483	50	12.3%	\$1,522	50	12.1%	\$1,620	55	11.5%
UNION	ROSELLE PARK BORO	\$1,482	49	12.6%	\$1,581	57	12.3%	\$1,694	61	12.6%
UNION	SPRINGFIELD TWP	\$1,287	23	10.2%	\$1,239	17	9.6%	\$1,314	17	9.6%
WARREN	HACKETTSTOWN	\$1,318	27	10.9%	\$1,350	27	10.5%	\$1,447	34	10.6%

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**Legal Services - Indicator 8a**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12						\$33		
State median - Operating Type K-12						\$29		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	—	0.0%–0.0%	—	0.0%–0.0%	\$2 – \$174	0.0%–0.8%
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COUNTY	DISTRICT	—	0.0%–0.0%	—	0.0%–0.0%	\$2 – \$174	0.0%–0.8%	
ATLANTIC	BUENA REGIONAL	----	0.0%	----	0.0%	\$35	44	0.3%
ATLANTIC	HAMMONTON TOWN	----	0.0%	----	0.0%	\$66	65	0.6%
BERGEN	CLIFFSIDE PARK BORO	----	0.0%	----	0.0%	\$34	41	0.3%
BERGEN	DUMONT BORO	----	0.0%	----	0.0%	\$27	29	0.2%
BERGEN	ELMWOOD PARK	----	0.0%	----	0.0%	\$52	58	0.5%
BERGEN	ENGLEWOOD CITY	----	0.0%	----	0.0%	\$34	41	0.2%
BERGEN	GLEN ROCK BORO	----	0.0%	----	0.0%	\$32	37	0.2%
BERGEN	LODI BOROUGH	----	0.0%	----	0.0%	\$6	2	0.1%
BERGEN	LYNDHURST TWP	----	0.0%	----	0.0%	\$61	62	0.5%
BERGEN	MAHWAH TWP	----	0.0%	----	0.0%	\$34	41	0.2%
BERGEN	NEW MILFORD BORO	----	0.0%	----	0.0%	\$47	55	0.4%
BERGEN	RAMSEY BORO	----	0.0%	----	0.0%	\$19	17	0.1%
BERGEN	RIDGEFIELD BORO	----	0.0%	----	0.0%	\$77	66	0.5%
BERGEN	RIDGEFIELD PARK TWP	----	0.0%	----	0.0%	\$6	2	0.0%
BERGEN	RUTHERFORD BORO	----	0.0%	----	0.0%	\$20	20	0.1%
BERGEN	TENAFLY BORO	----	0.0%	----	0.0%	\$25	26	0.2%
BERGEN	WESTWOOD REGIONAL	----	0.0%	----	0.0%	\$64	63	0.5%
BURLINGTON	BORDENTOWN REGIONAL	----	0.0%	----	0.0%	\$16	11	0.1%
BURLINGTON	BURLINGTON CITY	----	0.0%	----	0.0%	\$16	11	0.1%
BURLINGTON	CINNAMINSON TWP	----	0.0%	----	0.0%	\$23	24	0.2%
BURLINGTON	DELTRAN TWP	----	0.0%	----	0.0%	\$26	27	0.2%
BURLINGTON	MAPLE SHADE TWP	----	0.0%	----	0.0%	\$30	33	0.2%
CAMDEN	COLLINGSWOOD BORO	----	0.0%	----	0.0%	\$20	20	0.1%

**Legal Services - Indicator 8a (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12							\$33		
State median - Operating Type K-12							\$29		
State average - All operating types							\$35		
State median - All operating types							\$33		
130% of State Average							\$46		

<b>Low to High Ranges</b>	<b>—</b>	<b>0.0%–0.0%</b>	<b>—</b>	<b>0.0%–0.0%</b>	<b>\$2 – \$174</b>	<b>0.0%–0.8%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>									
CAMDEN	GLOUCESTER CITY	----	----	0.0%	----	----	0.0%	\$35	44	0.2%
CAMDEN	HADDON TWP	----	----	0.0%	----	----	0.0%	\$14	7	0.1%
CAMDEN	HADDONFIELD BORO	----	----	0.0%	----	----	0.0%	\$37	46	0.3%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	\$29	31	0.2%
CAMDEN	PINE HILL BORO	----	----	0.0%	----	----	0.0%	\$28	30	0.2%
CAPE MAY	MIDDLE TWP	----	----	0.0%	----	----	0.0%	\$31	34	0.3%
CAPE MAY	OCEAN CITY	----	----	0.0%	----	----	0.0%	\$38	48	0.2%
ESSEX	CALDWELL-WEST CALDWELL	----	----	0.0%	----	----	0.0%	\$19	17	0.1%
ESSEX	GLEN RIDGE BORO	----	----	0.0%	----	----	0.0%	\$33	39	0.3%
ESSEX	VERONA BORO	----	----	0.0%	----	----	0.0%	\$18	14	0.1%
GLOUCESTER	GLASSBORO	----	----	0.0%	----	----	0.0%	\$19	17	0.2%
GLOUCESTER	WEST DEPTFORD TWP	----	----	0.0%	----	----	0.0%	\$15	8	0.1%
HUDSON	HARRISON TOWN	----	----	0.0%	----	----	0.0%	\$53	59	0.3%
HUDSON	HOBOKEN CITY	----	----	0.0%	----	----	0.0%	\$141	68	0.6%
HUDSON	SECAUCUS TOWN	----	----	0.0%	----	----	0.0%	\$45	53	0.3%
MERCER	ROBBINSVILLE TWP	----	----	0.0%	----	----	0.0%	\$23	24	0.2%
MIDDLESEX	METUCHEN BORO	----	----	0.0%	----	----	0.0%	\$43	50	0.3%
MIDDLESEX	MIDDLESEX BORO	----	----	0.0%	----	----	0.0%	\$31	34	0.2%
MIDDLESEX	SOUTH RIVER BORO	----	----	0.0%	----	----	0.0%	\$20	20	0.2%
MIDDLESEX	SPOTSWOOD BORO	----	----	0.0%	----	----	0.0%	\$11	4	0.1%
MONMOUTH	ASBURY PARK CITY	----	----	0.0%	----	----	0.0%	\$174	69	0.7%
MONMOUTH	HAZLET TWP	----	----	0.0%	----	----	0.0%	\$18	14	0.1%
MONMOUTH	HOLMDEL TWP	----	----	0.0%	----	----	0.0%	\$47	55	0.3%

**Legal Services - Indicator 8a (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12							\$33		
State median - Operating Type K-12							\$29		
State average - All operating types							\$35		
State median - All operating types							\$33		
130% of State Average							\$46		

**Low to High Ranges**      **—**      **0.0%–0.0%**      **—**      **0.0%–0.0%**      **\$2 – \$174**      **0.0%–0.8%**

COUNTY	DISTRICT								
MONMOUTH	UPPER FREEHOLD REGIONAL	----	----	0.0%	----	----	\$64	63	0.5%
MORRIS	DOVER TOWN	----	----	0.0%	----	----	\$32	37	0.3%
MORRIS	KINNELON BORO	----	----	0.0%	----	----	\$15	8	0.1%
MORRIS	MADISON BORO	----	----	0.0%	----	----	\$31	34	0.2%
MORRIS	PEQUANNOCK TWP	----	----	0.0%	----	----	\$44	52	0.3%
OCEAN	BARNEGAT TWP	----	----	0.0%	----	----	\$29	31	0.2%
OCEAN	MANCHESTER TWP	----	----	0.0%	----	----	\$16	11	0.1%
OCEAN	POINT PLEASANT BORO	----	----	0.0%	----	----	\$13	6	0.1%
PASSAIC	HAWTHORNE BORO	----	----	0.0%	----	----	\$12	5	0.1%
SALEM	PENNS GRV-CARNEY'S PT REG	----	----	0.0%	----	----	\$2	1	0.0%
SALEM	PENNSVILLE	----	----	0.0%	----	----	\$15	8	0.1%
SOMERSET	NORTH PLAINFIELD BORO	----	----	0.0%	----	----	\$108	67	0.8%
SOMERSET	SOMERSET HILLS REGIONAL	----	----	0.0%	----	----	\$37	46	0.3%
SOMERSET	SOMERVILLE BORO	----	----	0.0%	----	----	\$42	49	0.3%
SUSSEX	HOPATCONG	----	----	0.0%	----	----	\$21	23	0.2%
UNION	BERKELEY HEIGHTS TWP	----	----	0.0%	----	----	\$43	50	0.3%
UNION	CLARK TWP	----	----	0.0%	----	----	\$46	54	0.4%
UNION	HILLSIDE TWP	----	----	0.0%	----	----	\$58	60	0.5%
UNION	NEW PROVIDENCE BORO	----	----	0.0%	----	----	\$18	14	0.1%
UNION	ROSELLE BORO	----	----	0.0%	----	----	\$50	57	0.4%
UNION	ROSELLE PARK BORO	----	----	0.0%	----	----	\$33	39	0.2%
UNION	SPRINGFIELD TWP	----	----	0.0%	----	----	\$60	61	0.4%
WARREN	HACKETTSTOWN	----	----	0.0%	----	----	\$26	27	0.2%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

<b>Low to High Ranges</b>	<b>\$770 — \$1,839</b>	<b>4.9% — 12.5%</b>	<b>60.6% — 90.1%</b>	<b>\$727 — \$1,782</b>	<b>3.8% — 12.1%</b>	<b>63.9% — 90.9%</b>	<b>\$750 — \$1,495</b>	<b>4.4% — 12.1%</b>	<b>62.8% — 91.6%</b>
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COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
ATLANTIC	BUENA REGIONAL	\$917	12	8.6%	77.8%	\$983	16	8.7%	81.2%	\$1,035	19	8.3%	75.2%
ATLANTIC	HAMMONTON TOWN	\$844	5	8.9%	70.6%	\$916	10	9.3%	70.5%	\$994	15	8.9%	72.4%
BERGEN	CLIFFSIDE PARK BORO	\$793	3	6.7%	80.5%	\$1,103	30	9.0%	83.8%	\$1,038	20	8.4%	81.3%
BERGEN	DUMONT BORO	\$1,178	46	10.5%	85.5%	\$1,210	44	10.2%	87.1%	\$1,240	46	10.1%	86.8%
BERGEN	ELMWOOD PARK	\$1,095	33	11.1%	69.7%	\$1,082	25	10.9%	69.2%	\$1,092	23	10.9%	81.6%
BERGEN	ENGLEWOOD CITY	\$1,526	68	9.2%	73.2%	\$1,769	68	10.4%	87.1%	\$1,319	56	7.8%	76.5%
BERGEN	GLEN ROCK BORO	\$1,362	66	9.9%	80.6%	\$1,376	63	9.9%	76.4%	\$1,470	66	10.1%	80.4%
BERGEN	LODI BOROUGH	\$1,136	40	11.1%	90.1%	\$1,231	48	11.3%	89.5%	\$1,276	50	10.9%	90.2%
BERGEN	LYNDHURST TWP	\$1,216	50	11.0%	81.8%	\$1,069	24	10.4%	80.8%	\$1,205	41	10.3%	79.6%
BERGEN	MAHWAH TWP	\$1,168	45	9.3%	75.5%	\$1,257	51	9.8%	80.0%	\$1,311	53	9.6%	77.4%
BERGEN	NEW MILFORD BORO	\$1,350	65	12.5%	82.2%	\$1,298	57	12.1%	83.2%	\$1,328	57	11.6%	83.5%
BERGEN	RAMSEY BORO	\$965	18	7.4%	78.4%	\$1,035	21	7.7%	73.0%	\$1,065	22	7.8%	76.3%
BERGEN	RIDGEFIELD BORO	\$912	11	6.3%	69.8%	\$1,017	19	6.6%	74.3%	\$1,022	18	6.3%	73.6%
BERGEN	RIDGEFIELD PARK TWP	\$1,101	35	9.2%	82.5%	\$1,153	33	9.0%	85.1%	\$1,184	35	8.8%	81.0%
BERGEN	RUTHERFORD BORO	\$1,227	52	9.6%	76.9%	\$1,275	54	10.1%	82.9%	\$1,315	54	10.0%	83.4%
BERGEN	TENAFLY BORO	\$1,411	67	10.9%	89.7%	\$1,427	67	10.4%	88.8%	\$1,484	67	10.3%	91.6%
BERGEN	WESTWOOD REGIONAL	\$1,088	31	8.3%	76.9%	\$1,283	56	9.7%	79.6%	\$1,351	60	9.6%	81.7%
BURLINGTON	BORDENTOWN REGIONAL	\$920	14	8.0%	78.3%	\$911	8	7.9%	79.8%	\$956	10	8.1%	80.7%
BURLINGTON	BURLINGTON CITY	\$1,204	49	8.6%	81.0%	\$1,243	49	8.6%	80.1%	\$1,335	59	8.8%	81.2%
BURLINGTON	CINNAMINSON TWP	\$1,255	58	10.2%	83.7%	\$1,189	42	9.3%	84.6%	\$1,213	43	9.0%	82.9%
BURLINGTON	DELTRAN TWP	\$770	1	7.7%	77.7%	\$794	2	7.4%	75.8%	\$821	2	7.0%	68.5%
BURLINGTON	MAPLE SHADE TWP	\$1,100	34	8.9%	78.3%	\$1,084	26	8.9%	83.5%	\$1,140	28	8.5%	80.2%
CAMDEN	COLLINGSWOOD BORO	\$1,160	43	9.1%	87.8%	\$1,256	50	9.4%	84.1%	\$1,289	51	9.2%	84.0%
CAMDEN	GLOUCESTER CITY	\$1,022	23	7.0%	78.1%	\$1,100	29	7.3%	79.0%	\$1,165	33	6.9%	73.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      \$770 — \$1,839      4.9% — 12.5%    60.6% — 90.1%    \$727 — \$1,782    3.8% — 12.1%    63.9% — 90.9%    \$750 — \$1,495      4.4% — 12.1%    62.8% — 91.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Total Admin
CAMDEN	HADDON TWP	\$1,244	56	10.7%	\$1,226	46	10.4%	\$1,272	49	84.5%
CAMDEN	HADDONFIELD BORO	\$1,133	39	9.6%	\$1,096	27	9.1%	\$1,099	24	83.6%
CAMDEN	LINDENWOLD BORO	\$1,091	32	8.9%	\$1,116	31	8.7%	\$1,135	27	66.4%
CAMDEN	PINE HILL BORO	\$1,013	22	8.6%	\$1,164	37	8.6%	\$1,157	31	86.1%
CAPE MAY	MIDDLE TWP	\$844	5	7.8%	\$797	3	7.1%	\$832	3	62.8%
CAPE MAY	OCEAN CITY	\$1,139	41	6.9%	\$1,188	41	7.1%	\$1,150	29	78.9%
ESSEX	CALDWELL-WEST CALDWELL	\$1,129	38	9.6%	\$1,166	38	9.4%	\$1,207	42	82.4%
ESSEX	GLEN RIDGE BORO	\$1,250	57	10.6%	\$1,259	53	10.4%	\$1,331	58	76.5%
ESSEX	VERONA BORO	\$1,276	60	11.1%	\$1,379	64	12.1%	\$1,495	69	89.8%
GLOUCESTER	GLASSBORO	\$1,059	27	8.9%	\$1,161	36	9.4%	\$1,188	36	82.1%
GLOUCESTER	WEST DEPTFORD TWP	\$1,009	21	9.9%	\$924	11	8.4%	\$945	8	77.1%
HUDSON	HARRISON TOWN	\$1,317	63	8.8%	\$1,412	66	10.3%	\$1,484	67	86.8%
HUDSON	HOBOKEN CITY	\$946	16	4.9%	\$933	13	3.8%	\$972	11	69.4%
HUDSON	SECAUCUS TOWN	\$1,227	52	9.3%	\$1,257	51	9.5%	\$1,215	44	75.4%
MERCER	ROBBINSVILLE TWP	\$893	9	8.8%	\$869	6	8.3%	\$899	5	82.5%
MIDDLESEX	METUCHEN BORO	\$875	7	7.4%	\$1,004	18	7.8%	\$972	11	80.0%
MIDDLESEX	MIDDLESEX BORO	\$1,114	37	9.6%	\$1,158	35	9.5%	\$1,200	39	79.9%
MIDDLESEX	SOUTH RIVER BORO	\$939	15	10.5%	\$997	17	10.9%	\$1,002	17	87.7%
MIDDLESEX	SPOTSWOOD BORO	\$1,078	29	9.5%	\$951	14	7.9%	\$972	11	78.6%
MONMOUTH	ASBURY PARK CITY	\$1,839	69	6.7%	\$1,782	69	7.3%	\$1,216	45	71.2%
MONMOUTH	HAZLET TWP	\$1,232	55	10.9%	\$1,320	58	11.1%	\$1,309	52	87.9%
MONMOUTH	HOLMDEL TWP	\$770	1	6.0%	\$914	9	6.9%	\$934	6	80.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,225	51	10.2%	\$1,118	32	9.3%	\$1,122	25	81.0%
MORRIS	DOVER TOWN	\$1,026	24	9.9%	\$1,052	22	9.8%	\$1,157	31	88.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben 2007-08 To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben 2008-09 To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil Ranking	2009-10 % of Sal/Ben 2009-10 To Total Admin
State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      \$770 — \$1,839      4.9% — 12.5%      60.6% — 90.1%      \$727 — \$1,782      3.8% — 12.1%      63.9% — 90.9%      \$750 — \$1,495      4.4% — 12.1%      62.8% — 91.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
MORRIS	KINNELON BORO	\$1,150	42	9.4%	82.7%	\$1,228	47	9.6%	87.4%	\$1,195	37	9.2%	87.3%
MORRIS	MADISON BORO	\$1,301	62	9.7%	81.4%	\$1,320	58	9.6%	81.3%	\$1,264	48	9.0%	83.4%
MORRIS	PEQUANNOCK TWP	\$1,162	44	9.9%	81.0%	\$1,212	45	9.8%	83.5%	\$1,382	63	10.3%	81.2%
OCEAN	BARNEGAT TWP	\$917	12	7.7%	60.6%	\$802	4	6.6%	82.6%	\$841	4	6.8%	83.3%
OCEAN	MANCHESTER TWP	\$962	17	8.4%	85.1%	\$727	1	6.1%	81.0%	\$989	14	7.8%	83.5%
OCEAN	POINT PLEASANT BORO	\$996	19	10.4%	88.7%	\$932	12	9.7%	86.4%	\$1,001	16	9.6%	86.0%
PASSAIC	HAWTHORNE BORO	\$891	8	7.8%	83.5%	\$952	15	8.2%	83.7%	\$944	7	7.8%	82.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,066	28	10.3%	79.9%	\$1,178	39	10.7%	80.6%	\$1,131	26	9.5%	75.6%
SALEM	PENNSVILLE	\$1,194	47	9.9%	84.6%	\$1,282	55	10.2%	83.0%	\$1,315	54	10.7%	86.0%
SOMERSET	NORTH PLAINFIELD BORO	\$897	10	7.1%	80.2%	\$901	7	6.7%	79.9%	\$946	9	6.7%	78.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,197	48	8.7%	83.1%	\$1,193	43	8.9%	85.7%	\$1,200	39	8.8%	85.7%
SOMERSET	SOMERVILLE BORO	\$1,047	26	8.5%	77.2%	\$1,057	23	8.4%	75.2%	\$1,183	34	8.6%	76.1%
SUSSEX	HOPATCONG	\$1,229	54	9.9%	87.5%	\$1,344	61	10.4%	88.8%	\$1,358	61	10.5%	86.7%
UNION	BERKELEY HEIGHTS TWP	\$1,034	25	8.3%	82.9%	\$1,098	28	8.5%	83.8%	\$1,154	30	8.6%	80.9%
UNION	CLARK TWP	\$810	4	7.1%	77.8%	\$812	5	6.7%	77.6%	\$750	1	6.2%	85.2%
UNION	HILLSIDE TWP	\$1,317	63	11.3%	79.4%	\$1,399	65	11.6%	83.5%	\$1,443	65	11.1%	84.0%
UNION	NEW PROVIDENCE BORO	\$1,102	36	9.0%	84.3%	\$1,178	39	9.4%	84.5%	\$1,262	47	9.5%	85.2%
UNION	ROSELLE BORO	\$1,289	61	10.7%	86.9%	\$1,320	58	10.5%	86.7%	\$1,358	61	9.6%	83.8%
UNION	ROSELLE PARK BORO	\$1,260	59	10.7%	85.0%	\$1,366	62	10.6%	86.4%	\$1,434	64	10.7%	84.7%
UNION	SPRINGFIELD TWP	\$1,007	20	8.0%	78.2%	\$1,026	20	7.9%	82.8%	\$1,039	21	7.6%	79.1%
WARREN	HACKETTSTOWN	\$1,087	30	9.0%	82.5%	\$1,155	34	8.9%	85.6%	\$1,199	38	8.8%	82.9%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,599			\$1,642			\$1,738		
State median - Operating Type K-12	\$1,436			\$1,483			\$1,585		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$886 — \$3,285

8.0%—16.2%

\$809 — \$3,623

7.9%—16.0%

\$938 — \$3,234

8.0%—17.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,094	6	10.3%	\$1,174	5	10.4%	\$1,336	10	10.8%
ATLANTIC	HAMMONTON TOWN	\$1,017	4	10.7%	\$1,269	12	12.8%	\$1,409	17	12.6%
BERGEN	CLIFFSIDE PARK BORO	\$991	2	8.4%	\$1,111	4	9.0%	\$1,177	2	9.5%
BERGEN	DUMONT BORO	\$1,445	37	12.8%	\$1,585	44	13.3%	\$1,579	33	12.9%
BERGEN	ELMWOOD PARK	\$1,436	34	14.5%	\$1,400	28	14.1%	\$1,437	19	14.4%
BERGEN	ENGLEWOOD CITY	\$2,074	66	12.5%	\$2,071	65	12.1%	\$2,593	67	15.4%
BERGEN	GLEN ROCK BORO	\$1,681	55	12.3%	\$1,738	54	12.6%	\$1,735	49	11.9%
BERGEN	LODI BOROUGH	\$1,297	18	12.6%	\$1,426	30	13.1%	\$1,362	13	11.7%
BERGEN	LYNDHURST TWP	\$886	1	8.0%	\$809	1	7.9%	\$938	1	8.0%
BERGEN	MAHWAH TWP	\$1,454	38	11.6%	\$1,329	19	10.4%	\$1,665	41	12.2%
BERGEN	NEW MILFORD BORO	\$1,580	49	14.7%	\$1,532	39	14.3%	\$1,745	52	15.2%
BERGEN	RAMSEY BORO	\$1,405	27	10.8%	\$1,350	22	10.0%	\$1,491	22	10.9%
BERGEN	RIDGEFIELD BORO	\$1,383	25	9.6%	\$1,409	29	9.2%	\$1,557	29	9.6%
BERGEN	RIDGEFIELD PARK TWP	\$1,199	9	10.0%	\$1,372	24	10.7%	\$1,360	12	10.1%
BERGEN	RUTHERFORD BORO	\$1,931	64	15.1%	\$1,799	58	14.2%	\$1,684	45	12.8%
BERGEN	TENAFLY BORO	\$1,417	29	11.0%	\$1,474	33	10.8%	\$1,685	46	11.7%
BERGEN	WESTWOOD REGIONAL	\$1,502	44	11.4%	\$1,554	41	11.8%	\$1,625	38	11.6%
BURLINGTON	BORDENTOWN REGIONAL	\$1,776	57	15.5%	\$1,837	62	15.9%	\$1,851	57	15.6%
BURLINGTON	BURLINGTON CITY	\$1,596	50	11.4%	\$1,710	51	11.9%	\$1,860	59	12.3%
BURLINGTON	CINNAMINSON TWP	\$1,333	22	10.9%	\$1,391	26	10.9%	\$1,557	29	11.5%
BURLINGTON	DELRAN TWP	\$1,415	28	14.1%	\$1,349	21	12.6%	\$1,675	44	14.3%
BURLINGTON	MAPLE SHADE TWP	\$1,422	31	11.5%	\$1,359	23	11.1%	\$1,630	39	12.1%
CAMDEN	COLLINGSWOOD BORO	\$1,704	56	13.3%	\$1,838	63	13.7%	\$2,004	63	14.4%
CAMDEN	GLOUCESTER CITY	\$2,022	65	13.8%	\$2,122	66	14.0%	\$2,352	65	14.0%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,599			\$1,642			\$1,738		
State median - Operating Type K-12	\$1,436			\$1,483			\$1,585		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$886 — \$3,285

8.0%—16.2%

\$809 — \$3,623

7.9%—16.0%

\$938 — \$3,234

8.0%—17.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$1,431	33	12.3%	\$1,395	27	11.8%	\$1,508	23	12.1%
CAMDEN	HADDONFIELD BORO	\$1,669	54	14.1%	\$1,648	49	13.7%	\$1,723	48	13.8%
CAMDEN	LINDENWOLD BORO	\$1,572	48	12.8%	\$1,607	45	12.5%	\$1,644	40	12.5%
CAMDEN	PINE HILL BORO	\$1,495	41	12.6%	\$1,755	56	13.0%	\$1,743	51	12.5%
CAPE MAY	MIDDLE TWP	\$1,279	16	11.9%	\$1,316	17	11.7%	\$1,393	16	12.3%
CAPE MAY	OCEAN CITY	\$1,845	63	11.3%	\$1,824	60	11.0%	\$2,090	64	12.1%
ESSEX	CALDWELL-WEST CALDWELL	\$1,599	51	13.6%	\$1,622	47	13.1%	\$1,746	53	13.7%
ESSEX	GLEN RIDGE BORO	\$1,340	23	11.4%	\$1,264	10	10.5%	\$1,376	14	10.7%
ESSEX	VERONA BORO	\$1,230	14	10.7%	\$1,265	11	11.1%	\$1,357	11	11.0%
GLOUCESTER	GLASSBORO	\$1,500	43	12.7%	\$1,562	42	12.6%	\$1,572	32	12.6%
GLOUCESTER	WEST DEPTFORD TWP	\$1,394	26	13.7%	\$1,519	37	13.8%	\$1,530	25	13.5%
HUDSON	HARRISON TOWN	\$1,478	39	9.9%	\$1,813	59	13.3%	\$1,959	61	11.2%
HUDSON	HOBOKEN CITY	\$2,903	68	14.9%	\$3,623	69	14.8%	\$3,234	69	14.8%
HUDSON	SECAUCUS TOWN	\$1,827	61	13.9%	\$1,772	57	13.4%	\$1,900	60	13.6%
MERCER	ROBBINSVILLE TWP	\$1,300	19	12.9%	\$1,310	16	12.5%	\$1,305	6	12.1%
MIDDLESEX	METUCHEN BORO	\$1,436	34	12.1%	\$1,542	40	12.0%	\$1,522	24	11.8%
MIDDLESEX	MIDDLESEX BORO	\$1,206	11	10.4%	\$1,285	14	10.5%	\$1,315	7	10.5%
MIDDLESEX	SOUTH RIVER BORO	\$1,016	3	11.4%	\$1,068	2	11.6%	\$1,265	5	12.5%
MIDDLESEX	SPOTSWOOD BORO	\$1,497	42	13.2%	\$1,577	43	13.0%	\$1,812	55	14.2%
MONMOUTH	ASBURY PARK CITY	\$3,285	69	12.0%	\$3,281	68	13.4%	\$3,233	68	13.3%
MONMOUTH	HAZLET TWP	\$1,444	36	12.8%	\$1,503	36	12.6%	\$1,670	42	13.6%
MONMOUTH	HOLMDEL TWP	\$2,077	67	16.2%	\$2,124	67	16.0%	\$2,369	66	17.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,418	30	11.8%	\$1,434	31	11.9%	\$1,624	37	12.0%
MORRIS	DOVER TOWN	\$1,317	21	12.7%	\$1,304	15	12.1%	\$1,674	43	15.7%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,599</b>			<b>\$1,642</b>			<b>\$1,738</b>			
<b>State median - Operating Type K-12</b>	<b>\$1,436</b>			<b>\$1,483</b>			<b>\$1,585</b>			
<b>State average - All operating types</b>	<b>\$1,600</b>			<b>\$1,645</b>			<b>\$1,737</b>			
<b>State median - All operating types</b>	<b>\$1,479</b>			<b>\$1,518</b>			<b>\$1,580</b>			
<b>Low to High Ranges</b>	<b>\$886 — \$3,285</b>		<b>8.0%—16.2%</b>	<b>\$809 — \$3,623</b>		<b>7.9%—16.0%</b>	<b>\$938 — \$3,234</b>		<b>8.0%—17.1%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	KINNELON BORO	\$1,370	24	11.1%	\$1,497	35	11.8%	\$1,553	27	11.9%
MORRIS	MADISON BORO	\$1,510	45	11.3%	\$1,646	48	11.9%	\$1,579	33	11.2%
MORRIS	PEQUANNOCK TWP	\$1,182	8	10.1%	\$1,210	9	9.8%	\$1,255	4	9.3%
OCEAN	BARNEGAT TWP	\$1,486	40	12.5%	\$1,831	61	15.0%	\$1,855	58	15.1%
OCEAN	MANCHESTER TWP	\$1,563	47	13.6%	\$1,451	32	12.3%	\$1,722	47	13.6%
OCEAN	POINT PLEASANT BORO	\$1,088	5	11.3%	\$1,182	7	12.3%	\$1,195	3	11.5%
PASSAIC	HAWTHORNE BORO	\$1,249	15	10.9%	\$1,185	8	10.2%	\$1,335	9	11.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,226	13	11.9%	\$1,323	18	12.0%	\$1,454	20	12.2%
SALEM	PENNSVILLE	\$1,796	59	14.9%	\$1,611	46	12.9%	\$1,600	36	13.0%
SOMERSET	NORTH PLAINFIELD BORO	\$1,842	62	14.5%	\$2,001	64	15.0%	\$1,998	62	14.2%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,816	60	13.2%	\$1,683	50	12.6%	\$1,769	54	13.0%
SOMERSET	SOMERVILLE BORO	\$1,202	10	9.7%	\$1,087	3	8.6%	\$1,411	18	10.2%
SUSSEX	HOPATCONG	\$1,623	52	13.1%	\$1,743	55	13.4%	\$1,553	27	12.0%
UNION	BERKELEY HEIGHTS TWP	\$1,427	32	11.5%	\$1,380	25	10.6%	\$1,476	21	11.0%
UNION	CLARK TWP	\$1,531	46	13.4%	\$1,494	34	12.3%	\$1,543	26	12.7%
UNION	HILLSIDE TWP	\$1,623	52	13.9%	\$1,710	51	14.2%	\$1,736	50	13.4%
UNION	NEW PROVIDENCE BORO	\$1,220	12	10.0%	\$1,282	13	10.2%	\$1,386	15	10.5%
UNION	ROSELLE BORO	\$1,284	17	10.6%	\$1,333	20	10.6%	\$1,558	31	11.1%
UNION	ROSELLE PARK BORO	\$1,305	20	11.1%	\$1,528	38	11.9%	\$1,586	35	11.8%
UNION	SPRINGFIELD TWP	\$1,778	58	14.0%	\$1,717	53	13.2%	\$1,849	56	13.5%
WARREN	HACKETTSTOWN	\$1,180	7	9.7%	\$1,180	6	9.1%	\$1,330	8	9.7%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Tot Op/Maint</b>
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

<b>Low to High Ranges</b>	<b>\$59 — \$2,063</b>	<b>0.6% — 9.8%</b>	<b>5.4% — 65.9%</b>	<b>\$25 — \$2,227</b>	<b>0.2% — 9.2%</b>	<b>2.3% — 64.1%</b>	<b>\$57 — \$1,932</b>	<b>0.6% — 8.9%</b>	<b>4.8% — 66.6%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
ATLANTIC	BUENA REGIONAL	\$553	16	5.2%	50.5%	\$604	19	5.4%	51.4%	\$650	17	5.2%	48.7%
ATLANTIC	HAMMONTON TOWN	\$338	7	3.5%	33.2%	\$414	10	4.2%	32.6%	\$472	9	4.2%	33.5%
BERGEN	CLIFFSIDE PARK BORO	\$497	13	4.2%	50.2%	\$25	1	0.2%	2.3%	\$641	15	5.2%	54.5%
BERGEN	DUMONT BORO	\$884	55	7.9%	61.2%	\$915	55	7.7%	57.7%	\$944	52	7.7%	59.8%
BERGEN	ELMWOOD PARK	\$806	46	8.1%	56.1%	\$816	43	8.2%	58.3%	\$757	29	7.6%	52.7%
BERGEN	ENGLEWOOD CITY	\$317	5	1.9%	15.3%	\$360	9	2.1%	17.4%	\$287	3	1.7%	11.1%
BERGEN	GLEN ROCK BORO	\$974	62	7.1%	57.9%	\$1,000	62	7.2%	57.5%	\$1,042	60	7.2%	60.1%
BERGEN	LODI BOROUGH	\$611	21	6.0%	47.1%	\$679	27	6.2%	47.6%	\$714	25	6.1%	52.4%
BERGEN	LYNDHURST TWP	\$432	10	3.9%	48.8%	\$473	13	4.6%	58.5%	\$528	10	4.5%	56.3%
BERGEN	MAHWAH TWP	\$619	25	4.9%	42.6%	\$294	6	2.3%	22.1%	\$450	7	3.3%	27.0%
BERGEN	NEW MILFORD BORO	\$836	49	7.8%	52.9%	\$870	46	8.1%	56.8%	\$914	49	8.0%	52.4%
BERGEN	RAMSEY BORO	\$739	37	5.7%	52.6%	\$719	31	5.3%	53.3%	\$870	43	6.3%	58.4%
BERGEN	RIDGEFIELD BORO	\$615	24	4.3%	44.5%	\$624	21	4.1%	44.3%	\$663	19	4.1%	42.6%
BERGEN	RIDGEFIELD PARK TWP	\$611	21	5.1%	51.0%	\$677	26	5.3%	49.3%	\$692	23	5.1%	50.9%
BERGEN	RUTHERFORD BORO	\$903	59	7.1%	46.8%	\$947	61	7.5%	52.6%	\$960	54	7.3%	57.0%
BERGEN	TENAFLY BORO	\$853	52	6.6%	60.2%	\$911	54	6.6%	61.8%	\$1,027	59	7.1%	60.9%
BERGEN	WESTWOOD REGIONAL	\$754	40	5.7%	50.2%	\$748	36	5.7%	48.1%	\$746	28	5.3%	45.9%
BURLINGTON	BORDENTOWN REGIONAL	\$923	60	8.1%	52.0%	\$935	58	8.1%	50.9%	\$990	57	8.3%	53.5%
BURLINGTON	BURLINGTON CITY	\$691	31	4.9%	43.3%	\$742	35	5.1%	43.4%	\$832	40	5.5%	44.7%
BURLINGTON	CINNAMINSON TWP	\$591	20	4.8%	44.3%	\$627	22	4.9%	45.1%	\$707	24	5.2%	45.4%
BURLINGTON	DELTRAN TWP	\$281	4	2.8%	19.9%	\$306	7	2.8%	22.7%	\$321	4	2.7%	19.2%
BURLINGTON	MAPLE SHADE TWP	\$647	27	5.2%	45.5%	\$685	28	5.6%	50.4%	\$793	34	5.9%	48.7%
CAMDEN	COLLINGSWOOD BORO	\$1,048	65	8.2%	61.5%	\$1,100	66	8.2%	59.8%	\$1,213	66	8.7%	60.5%
CAMDEN	GLOUCESTER CITY	\$893	57	6.1%	44.2%	\$937	59	6.2%	44.2%	\$1,102	62	6.5%	46.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

**Low to High Ranges**      \$59 — \$2,063      0.6% — 9.8%      5.4% — 65.9%      \$25 — \$2,227      0.2% — 9.2%      2.3% — 64.1%      \$57 — \$1,932      0.6% — 8.9%      4.8% — 66.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
CAMDEN	HADDON TWP	\$775	45	6.7%	54.2%	\$774	39	6.5%	55.5%	\$823	39	6.6%	54.6%
CAMDEN	HADDONFIELD BORO	\$894	58	7.5%	53.6%	\$937	59	7.8%	56.9%	\$1,005	58	8.1%	58.3%
CAMDEN	LINDENWOLD BORO	\$611	21	5.0%	38.9%	\$648	23	5.1%	40.3%	\$637	14	4.8%	38.7%
CAMDEN	PINE HILL BORO	\$756	41	6.4%	50.6%	\$902	53	6.7%	51.4%	\$928	51	6.7%	53.2%
CAPE MAY	MIDDLE TWP	\$557	17	5.2%	43.5%	\$574	17	5.1%	43.6%	\$582	12	5.1%	41.8%
CAPE MAY	OCEAN CITY	\$890	56	5.4%	48.2%	\$879	47	5.3%	48.2%	\$1,083	61	6.3%	51.8%
ESSEX	CALDWELL-WEST CALDWELL	\$862	54	7.3%	53.9%	\$893	51	7.2%	55.1%	\$965	55	7.6%	55.3%
ESSEX	GLEN RIDGE BORO	\$579	19	4.9%	43.2%	\$618	20	5.1%	48.9%	\$657	18	5.1%	47.7%
ESSEX	VERONA BORO	\$688	30	6.0%	55.9%	\$734	32	6.4%	58.0%	\$718	27	5.8%	52.9%
GLOUCESTER	GLASSBORO	\$748	38	6.3%	49.9%	\$785	41	6.3%	50.3%	\$806	36	6.5%	51.3%
GLOUCESTER	WEST DEPTFORD TWP	\$753	39	7.4%	54.0%	\$855	45	7.8%	56.3%	\$801	35	7.0%	52.4%
HUDSON	HARRISON TOWN	\$423	9	2.8%	28.6%	\$590	18	4.3%	32.5%	\$671	21	3.8%	34.3%
HUDSON	HOBOKEN CITY	\$1,913	68	9.8%	65.9%	\$2,227	69	9.1%	61.5%	\$1,830	68	8.4%	56.6%
HUDSON	SECAUCUS TOWN	\$1,110	67	8.4%	60.8%	\$1,089	65	8.2%	61.5%	\$1,141	63	8.2%	60.1%
MERCER	ROBBINSVILLE TWP	\$229	2	2.3%	17.6%	\$148	4	1.4%	11.3%	\$146	2	1.4%	11.2%
MIDDLESEX	METUCHEN BORO	\$691	31	5.8%	48.1%	\$798	42	6.2%	51.8%	\$809	37	6.2%	53.2%
MIDDLESEX	MIDDLESEX BORO	\$631	26	5.5%	52.3%	\$657	24	5.4%	51.1%	\$684	22	5.4%	52.0%
MIDDLESEX	SOUTH RIVER BORO	\$247	3	2.8%	24.3%	\$254	5	2.8%	23.8%	\$323	5	3.2%	25.5%
MIDDLESEX	SPOTSWOOD BORO	\$826	47	7.3%	55.2%	\$921	57	7.6%	58.4%	\$965	55	7.6%	53.3%
MONMOUTH	ASBURY PARK CITY	\$2,063	69	7.5%	62.8%	\$1,968	68	8.0%	60.0%	\$1,932	69	7.9%	59.8%
MONMOUTH	HAZLET TWP	\$758	42	6.7%	52.5%	\$689	29	5.8%	45.8%	\$898	47	7.3%	53.8%
MONMOUTH	HOLMDEL TWP	\$1,040	64	8.1%	50.1%	\$1,073	63	8.1%	50.5%	\$1,224	67	8.8%	51.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$539	15	4.5%	38.0%	\$509	14	4.2%	35.5%	\$776	32	5.7%	47.8%
MORRIS	DOVER TOWN	\$666	28	6.4%	50.6%	\$674	25	6.3%	51.7%	\$913	48	8.6%	54.5%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

<b>Low to High Ranges</b>	<b>\$59 — \$2,063</b>	<b>0.6% — 9.8%</b>	<b>5.4% — 65.9%</b>	<b>\$25 — \$2,227</b>	<b>0.2% — 9.2%</b>	<b>2.3% — 64.1%</b>	<b>\$57 — \$1,932</b>	<b>0.6% — 8.9%</b>	<b>4.8% — 66.6%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
MORRIS	KINNELON BORO	\$679	29	5.5%	49.6%	\$759	38	6.0%	50.7%	\$769	30	5.9%	49.5%
MORRIS	MADISON BORO	\$848	50	6.4%	56.2%	\$888	50	6.4%	53.9%	\$868	42	6.2%	55.0%
MORRIS	PEQUANNOCK TWP	\$535	14	4.6%	45.3%	\$561	16	4.5%	46.4%	\$641	15	4.8%	51.1%
OCEAN	BARNEGAT TWP	\$761	43	6.4%	51.2%	\$919	56	7.5%	50.2%	\$915	50	7.4%	49.3%
OCEAN	MANCHESTER TWP	\$573	18	5.0%	36.7%	\$458	12	3.9%	31.6%	\$664	20	5.2%	38.6%
OCEAN	POINT PLEASANT BORO	\$59	1	0.6%	5.4%	\$48	2	0.5%	4.1%	\$57	1	0.6%	4.8%
PASSAIC	HAWTHORNE BORO	\$774	44	6.8%	62.0%	\$736	33	6.3%	62.1%	\$784	33	6.5%	58.7%
SALEM	PENNS GRV-CARNEY'S PT REG	\$715	36	6.9%	58.3%	\$781	40	7.1%	59.0%	\$815	38	6.9%	56.1%
SALEM	PENNSVILLE	\$833	48	6.9%	46.4%	\$882	48	7.0%	54.7%	\$893	45	7.3%	55.8%
SOMERSET	NORTH PLAINFIELD BORO	\$1,107	66	8.7%	60.1%	\$1,230	67	9.2%	61.5%	\$1,141	63	8.1%	57.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$850	51	6.2%	46.8%	\$841	44	6.3%	50.0%	\$886	44	6.5%	50.1%
SOMERSET	SOMERVILLE BORO	\$482	11	3.9%	40.1%	\$444	11	3.5%	40.8%	\$529	11	3.8%	37.5%
SUSSEX	HOPATCONG	\$702	34	5.7%	43.3%	\$758	37	5.8%	43.5%	\$714	25	5.5%	46.0%
UNION	BERKELEY HEIGHTS TWP	\$861	53	6.9%	60.3%	\$885	49	6.8%	64.1%	\$895	46	6.7%	60.6%
UNION	CLARK TWP	\$333	6	2.9%	21.8%	\$347	8	2.9%	23.2%	\$395	6	3.2%	25.6%
UNION	HILLSIDE TWP	\$1,003	63	8.6%	61.8%	\$1,080	64	8.9%	63.2%	\$1,156	65	8.9%	66.6%
UNION	NEW PROVIDENCE BORO	\$714	35	5.9%	58.5%	\$739	34	5.9%	57.6%	\$858	41	6.5%	61.9%
UNION	ROSELLE BORO	\$492	12	4.1%	38.3%	\$540	15	4.3%	40.5%	\$602	13	4.3%	38.6%
UNION	ROSELLE PARK BORO	\$694	33	5.9%	53.2%	\$706	30	5.5%	46.2%	\$773	31	5.7%	48.7%
UNION	SPRINGFIELD TWP	\$969	61	7.7%	54.5%	\$901	52	6.9%	52.5%	\$958	53	7.0%	51.8%
WARREN	HACKETTSTOWN	\$388	8	3.2%	32.9%	\$57	3	0.4%	4.8%	\$464	8	3.4%	34.9%

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**Food Service - Indicator 12**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$263		0.0%—2.0%	\$2 — \$288		0.0%—2.2%	\$2 — \$289		0.0%—2.1%
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$79	14	0.7%	\$69	14	0.6%	\$69	10	0.6%
ATLANTIC	HAMMONTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CLIFFSIDE PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	DUMONT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ELMWOOD PARK	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ENGLEWOOD CITY	\$67	13	0.4%	\$22	8	0.1%	\$44	9	0.3%
BERGEN	GLEN ROCK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	LODI BOROUGH	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	LYNDHURST TWP	\$88	15	0.8%	\$81	15	0.8%	\$73	11	0.6%
BERGEN	MAHWAH TWP	----	----	0.0%	\$3	2	0.0%	----	----	0.0%
BERGEN	NEW MILFORD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMSEY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD BORO	----	----	0.0%	\$38	12	0.2%	----	----	0.0%
BERGEN	RIDGEFIELD PARK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RUTHERFORD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TENAFLY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	WESTWOOD REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BORDENTOWN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$99	16	0.7%	----	----	0.0%	----	----	0.0%
BURLINGTON	CINNAMINSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	DELRAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MAPLE SHADE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	COLLINGSWOOD BORO	\$26	8	0.2%	\$26	9	0.2%	\$25	7	0.2%
CAMDEN	GLOUCESTER CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$263		0.0%—2.0%	\$2 — \$288		0.0%—2.2%	\$2 — \$289		0.0%—2.1%
COUNTY	DISTRICT									
CAMDEN	HADDON TWP	\$114	17	1.0%	\$126	16	1.1%	\$92	12	0.7%
CAMDEN	HADDONFIELD BORO	\$16	6	0.1%	----	----	0.0%	----	----	0.0%
CAMDEN	LINDENWOLD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$1	1	0.0%	\$4	3	0.0%	\$4	2	0.0%
CAPE MAY	MIDDLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	OCEAN CITY	\$1	1	0.0%	\$12	7	0.1%	----	----	0.0%
ESSEX	CALDWELL-WEST CALDWELL	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	GLEN RIDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	VERONA BORO	----	----	0.0%	\$7	4	0.1%	----	----	0.0%
GLOUCESTER	GLASSBORO	----	----	0.0%	\$9	6	0.1%	\$2	1	0.0%
GLOUCESTER	WEST DEPTFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	HARRISON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	HOBOKEN CITY	\$186	18	1.0%	\$213	17	0.9%	\$159	13	0.7%
HUDSON	SECAUCUS TOWN	\$263	19	2.0%	\$288	18	2.2%	\$289	14	2.1%
MERCER	ROBBINSVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	METUCHEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH RIVER BORO	\$14	5	0.2%	----	----	0.0%	\$4	2	0.0%
MIDDLESEX	SPOTSWOOD BORO	----	----	0.0%	----	----	0.0%	\$11	5	0.1%
MONMOUTH	ASBURY PARK CITY	\$11	4	0.0%	\$46	13	0.2%	\$43	8	0.2%
MONMOUTH	HAZLET TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HOLMDEL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	----	----	0.0%	\$2	1	0.0%	----	----	0.0%
MORRIS	DOVER TOWN	\$57	12	0.5%	\$31	10	0.3%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

**Low to High Ranges**

**\$1 — \$263**

**0.0%—2.0%**

**\$2 — \$288**

**0.0%—2.2%**

**\$2 — \$289**

**0.0%—2.1%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MADISON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	PEQUANNOCK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BARNEGAT TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	MANCHESTER TWP	\$6	3	0.1%	----	----	0.0%	----	----	0.0%
OCEAN	POINT PLEASANT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	HAWTHORNE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	PENNS GRV-CARNEY'S PT REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	PENNSVILLE	\$26	8	0.2%	----	----	0.0%	----	----	0.0%
SOMERSET	NORTH PLAINFIELD BORO	----	----	0.0%	----	----	0.0%	\$7	4	0.0%
SOMERSET	SOMERSET HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	HOPATCONG	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	BERKELEY HEIGHTS TWP	\$32	10	0.3%	----	----	0.0%	----	----	0.0%
UNION	CLARK TWP	----	----	0.0%	\$7	4	0.1%	----	----	0.0%
UNION	HILLSIDE TWP	\$43	11	0.4%	\$37	11	0.3%	\$22	6	0.2%
UNION	NEW PROVIDENCE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ROSELLE BORO	\$18	7	0.1%	----	----	0.0%	----	----	0.0%
UNION	ROSELLE PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	HACKETTSTOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

Low to High Ranges

\$138 — \$567

1.2%—4.2%

\$164 — \$656

0.0%—4.4%

\$189 — \$597

1.4%—4.4%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$266	16	2.5%	\$302	20	2.7%	\$337	25	2.7%
ATLANTIC	HAMMONTON TOWN	\$201	6	2.1%	\$207	4	2.1%	\$244	7	2.2%
BERGEN	CLIFFSIDE PARK BORO	\$270	18	2.3%	\$371	42	3.0%	\$333	21	2.7%
BERGEN	DUMONT BORO	\$289	21	2.6%	\$289	16	2.4%	\$315	19	2.6%
BERGEN	ELMWOOD PARK	\$245	10	2.5%	\$239	8	2.4%	\$279	11	2.8%
BERGEN	ENGLEWOOD CITY	\$267	17	1.6%	\$292	17	1.7%	\$281	12	1.7%
BERGEN	GLEN ROCK BORO	\$310	27	2.3%	\$319	26	2.3%	\$358	32	2.5%
BERGEN	LODI BOROUGH	\$177	4	1.7%	\$176	3	1.6%	\$209	3	1.8%
BERGEN	LYNDHURST TWP	\$315	30	2.8%	\$309	23	3.0%	\$333	21	2.8%
BERGEN	MAHWAH TWP	\$350	43	2.8%	\$384	45	3.0%	\$403	43	2.9%
BERGEN	NEW MILFORD BORO	\$347	41	3.2%	\$342	32	3.2%	\$352	31	3.1%
BERGEN	RAMSEY BORO	\$312	29	2.4%	\$337	30	2.5%	\$312	18	2.3%
BERGEN	RIDGEFIELD BORO	\$488	61	3.4%	\$477	59	3.1%	\$554	66	3.4%
BERGEN	RIDGEFIELD PARK TWP	\$399	50	3.3%	\$411	49	3.2%	\$464	53	3.4%
BERGEN	RUTHERFORD BORO	\$317	32	2.5%	\$328	27	2.6%	\$335	23	2.6%
BERGEN	TENAFLY BORO	\$330	33	2.6%	\$356	37	2.6%	\$341	26	2.4%
BERGEN	WESTWOOD REGIONAL	\$424	52	3.2%	\$420	50	3.2%	\$451	50	3.2%
BURLINGTON	BORDENTOWN REGIONAL	\$311	28	2.7%	\$310	24	2.7%	\$362	34	3.1%
BURLINGTON	BURLINGTON CITY	\$393	48	2.8%	\$379	43	2.6%	\$406	44	2.7%
BURLINGTON	CINNAMINSON TWP	\$502	64	4.1%	\$536	66	4.2%	\$591	68	4.4%
BURLINGTON	DELTRAN TWP	\$270	18	2.7%	\$318	25	3.0%	\$288	14	2.5%
BURLINGTON	MAPLE SHADE TWP	\$308	26	2.5%	\$360	40	2.9%	\$361	33	2.7%
CAMDEN	COLLINGSWOOD BORO	\$542	67	4.2%	\$525	65	3.9%	\$533	64	3.8%
CAMDEN	GLOUCESTER CITY	\$344	38	2.3%	\$356	37	2.3%	\$391	41	2.3%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$138 — \$567**

**1.2%—4.2%**

**\$164 — \$656**

**0.0%—4.4%**

**\$189 — \$597**

**1.4%—4.4%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$376	45	3.2%	\$382	44	3.2%	\$417	46	3.4%
CAMDEN	HADDONFIELD BORO	\$492	63	4.1%	\$493	61	4.1%	\$496	57	4.0%
CAMDEN	LINDENWOLD BORO	\$333	35	2.7%	\$328	27	2.6%	\$351	29	2.7%
CAMDEN	PINE HILL BORO	\$302	22	2.6%	\$355	36	2.6%	\$380	39	2.7%
CAPE MAY	MIDDLE TWP	\$331	34	3.1%	\$347	33	3.1%	\$392	42	3.4%
CAPE MAY	OCEAN CITY	\$435	54	2.7%	\$420	50	2.5%	\$504	60	2.9%
ESSEX	CALDWELL-WEST CALDWELL	\$395	49	3.4%	\$422	52	3.4%	\$443	49	3.5%
ESSEX	GLEN RIDGE BORO	\$444	57	3.8%	\$493	61	4.1%	\$555	67	4.3%
ESSEX	VERONA BORO	\$346	40	3.0%	\$350	34	3.1%	\$409	45	3.3%
GLOUCESTER	GLASSBORO	\$213	7	1.8%	\$211	5	1.7%	\$212	5	1.7%
GLOUCESTER	WEST DEPTFORD TWP	\$335	36	3.3%	\$356	37	3.2%	\$376	37	3.3%
HUDSON	HARRISON TOWN	\$194	5	1.3%	\$239	8	1.7%	\$246	8	1.4%
HUDSON	HOBOKEN CITY	\$549	68	2.8%	\$656	68	2.7%	\$526	63	2.4%
HUDSON	SECAUCUS TOWN	\$458	59	3.5%	\$479	60	3.6%	\$510	62	3.6%
MERCER	ROBBINSVILLE TWP	\$379	46	3.8%	\$441	54	4.2%	\$458	52	4.2%
MIDDLESEX	METUCHEN BORO	\$341	37	2.9%	\$351	35	2.7%	\$362	34	2.8%
MIDDLESEX	MIDDLESEX BORO	\$347	41	3.0%	\$332	29	2.7%	\$346	27	2.7%
MIDDLESEX	SOUTH RIVER BORO	\$302	22	3.4%	\$304	21	3.3%	\$336	24	3.3%
MIDDLESEX	SPOTSWOOD BORO	\$345	39	3.0%	\$361	41	3.0%	\$369	36	2.9%
MONMOUTH	ASBURY PARK CITY	\$490	62	1.8%	\$436	53	1.8%	\$483	55	2.0%
MONMOUTH	HAZLET TWP	\$252	12	2.2%	\$277	14	2.3%	\$306	17	2.5%
MONMOUTH	HOLMDEL TWP	\$258	15	2.0%	\$263	10	2.0%	\$284	13	2.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$416	51	3.5%	\$409	48	3.4%	\$477	54	3.5%
MORRIS	DOVER TOWN	\$256	14	2.5%	\$283	15	2.6%	\$261	9	2.5%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$138 — \$567**

**1.2%—4.2%**

**\$164 — \$656**

**0.0%—4.4%**

**\$189 — \$597**

**1.4%—4.4%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$460	60	3.7%	\$457	57	3.6%	\$495	56	3.8%
MORRIS	MADISON BORO	\$567	69	4.2%	\$605	67	4.4%	\$540	65	3.8%
MORRIS	PEQUANNOCK TWP	\$243	9	2.1%	\$274	13	2.2%	\$288	14	2.1%
OCEAN	BARNEGAT TWP	\$436	55	3.7%	\$394	46	3.2%	\$422	47	3.4%
OCEAN	MANCHESTER TWP	\$358	44	3.1%	\$293	18	2.5%	\$377	38	3.0%
OCEAN	POINT PLEASANT BORO	\$307	25	3.2%	\$307	22	3.2%	\$348	28	3.4%
PASSAIC	HAWTHORNE BORO	\$245	10	2.1%	\$222	6	1.9%	\$264	10	2.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$158	2	1.5%	\$164	1	1.5%	\$191	2	1.6%
SALEM	PENNSVILLE	\$270	18	2.2%	\$269	12	2.1%	\$305	16	2.5%
SOMERSET	NORTH PLAINFIELD BORO	\$252	12	2.0%	\$264	11	2.0%	\$325	20	2.3%
SOMERSET	SOMERSET HILLS REGIONAL	\$502	64	3.7%	\$499	63	3.7%	\$505	61	3.7%
SOMERSET	SOMERVILLE BORO	\$443	56	3.6%	\$449	55	3.6%	\$497	58	3.6%
SUSSEX	HOPATCONG	\$224	8	1.8%	\$224	7	1.7%	\$242	6	1.9%
UNION	BERKELEY HEIGHTS TWP	\$424	52	3.4%	\$466	58	3.6%	\$456	51	3.4%
UNION	CLARK TWP	\$385	47	3.4%	\$405	47	3.3%	\$383	40	3.1%
UNION	HILLSIDE TWP	\$138	1	1.2%	\$168	2	1.4%	\$189	1	1.5%
UNION	NEW PROVIDENCE BORO	\$444	57	3.6%	\$454	56	3.6%	\$497	58	3.8%
UNION	ROSELLE BORO	\$163	3	1.3%	-----	-----	0.0%	\$210	4	1.5%
UNION	ROSELLE PARK BORO	\$303	24	2.6%	\$294	19	2.3%	\$351	29	2.6%
UNION	SPRINGFIELD TWP	\$316	31	2.5%	\$338	31	2.6%	\$440	48	3.2%
WARREN	HACKETTSTOWN	\$506	66	4.2%	\$524	64	4.1%	\$597	69	4.4%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>25.8%</b>	<b>25.9%</b>	<b>27.4%</b>
<b>State median - Operating Type K-12</b>	<b>25.4%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>25.9%</b>	<b>26.0%</b>	<b>27.6%</b>
<b>State median - All operating types</b>	<b>25.3%</b>	<b>24.9%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>	<b>19.1%— 36.1%</b>	<b>18.8%— 35.3%</b>	<b>18.9%— 38.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	BUENA REGIONAL	31.9%	31.2%
ATLANTIC	HAMMONTON TOWN	25.5%	26.1%
BERGEN	CLIFFSIDE PARK BORO	29.6%	30.7%
BERGEN	DUMONT BORO	19.8%	18.9%
BERGEN	ELMWOOD PARK	27.5%	21.8%
BERGEN	ENGLEWOOD CITY	23.0%	19.5%
BERGEN	GLEN ROCK BORO	23.3%	22.5%
BERGEN	LODI BOROUGH	26.0%	38.8%
BERGEN	LYNDHURST TWP	26.6%	27.4%
BERGEN	MAHWAH TWP	23.2%	27.8%
BERGEN	NEW MILFORD BORO	25.4%	33.1%
BERGEN	RAMSEY BORO	21.4%	25.4%
BERGEN	RIDGEFIELD BORO	27.1%	24.6%
BERGEN	RIDGEFIELD PARK TWP	21.0%	19.9%
BERGEN	RUTHERFORD BORO	21.4%	26.7%
BERGEN	TENAFLY BORO	22.3%	19.5%
BERGEN	WESTWOOD REGIONAL	25.9%	25.5%
BURLINGTON	BORDENTOWN REGIONAL	24.9%	23.0%
BURLINGTON	BURLINGTON CITY	27.2%	23.1%
BURLINGTON	CINNAMINSON TWP	23.8%	25.1%
BURLINGTON	DELRAN TWP	19.8%	24.1%
BURLINGTON	MAPLE SHADE TWP	26.7%	26.3%
CAMDEN	COLLINGSWOOD BORO	24.1%	27.6%
CAMDEN	GLOUCESTER CITY	29.8%	33.2%
CAMDEN	HADDON TWP	25.4%	26.4%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>25.8%</b>	<b>25.9%</b>	<b>27.4%</b>
<b>State median - Operating Type K-12</b>	<b>25.4%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>25.9%</b>	<b>26.0%</b>	<b>27.6%</b>
<b>State median - All operating types</b>	<b>25.3%</b>	<b>24.9%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>	<b>19.1%— 36.1%</b>	<b>18.8%— 35.3%</b>	<b>18.9%— 38.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
CAMDEN	HADDONFIELD BORO	22.4%	22.6%
CAMDEN	LINDENWOLD BORO	27.4%	27.5%
CAMDEN	PINE HILL BORO	24.6%	26.5%
CAPE MAY	MIDDLE TWP	27.0%	23.2%
CAPE MAY	OCEAN CITY	22.2%	23.9%
ESSEX	CALDWELL-WEST CALDWELL	21.6%	22.2%
ESSEX	GLEN RIDGE BORO	22.8%	23.8%
ESSEX	VERONA BORO	19.1%	23.0%
GLOUCESTER	GLASSBORO	23.5%	26.7%
GLOUCESTER	WEST DEPTFORD TWP	21.9%	23.9%
HUDSON	HARRISON TOWN	23.6%	24.7%
HUDSON	HOBOKEN CITY	30.3%	29.7%
HUDSON	SECAUCUS TOWN	25.7%	28.4%
MERCER	ROBBINSVILLE TWP	21.0%	23.5%
MIDDLESEX	METUCHEN BORO	23.2%	24.8%
MIDDLESEX	MIDDLESEX BORO	24.7%	26.5%
MIDDLESEX	SOUTH RIVER BORO	27.8%	27.9%
MIDDLESEX	SPOTSWOOD BORO	25.8%	20.0%
MONMOUTH	ASBURY PARK CITY	23.7%	26.6%
MONMOUTH	HAZLET TWP	24.5%	26.4%
MONMOUTH	HOLMDEL TWP	21.7%	23.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	24.3%	21.4%
MORRIS	DOVER TOWN	24.4%	28.0%
MORRIS	KINNELON BORO	20.5%	20.7%
MORRIS	MADISON BORO	23.0%	23.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>25.8%</b>	<b>25.9%</b>	<b>27.4%</b>
<b>State median - Operating Type K-12</b>	<b>25.4%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>25.9%</b>	<b>26.0%</b>	<b>27.6%</b>
<b>State median - All operating types</b>	<b>25.3%</b>	<b>24.9%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>	<b>19.1%— 36.1%</b>	<b>18.8%— 35.3%</b>	<b>18.9%— 38.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MORRIS	PEQUANNOCK TWP	23.2%	28.2%
OCEAN	BARNEGAT TWP	31.2%	32.1%
OCEAN	MANCHESTER TWP	30.3%	32.4%
OCEAN	POINT PLEASANT BORO	25.8%	25.8%
PASSAIC	HAWTHORNE BORO	26.3%	31.4%
SALEM	PENNS GRV-CARNEY'S PT REG	30.1%	22.9%
SALEM	PENNSVILLE	22.9%	27.7%
SOMERSET	NORTH PLAINFIELD BORO	24.3%	26.2%
SOMERSET	SOMERSET HILLS REGIONAL	22.6%	23.0%
SOMERSET	SOMERVILLE BORO	30.9%	33.8%
SUSSEX	HOPATCONG	25.6%	26.1%
UNION	BERKELEY HEIGHTS TWP	21.1%	25.1%
UNION	CLARK TWP	22.6%	24.0%
UNION	HILLSIDE TWP	22.1%	24.6%
UNION	NEW PROVIDENCE BORO	23.3%	26.3%
UNION	ROSELLE BORO	36.1%	29.3%
UNION	ROSELLE PARK BORO	26.0%	28.3%
UNION	SPRINGFIELD TWP	25.2%	24.2%
WARREN	HACKETTSTOWN	27.3%	31.4%

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**Total Equipment - Indicator 15**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

	Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
State average - Operating Type K-12	\$49	\$56	\$47
State median - Operating Type K-12	\$37	\$39	\$29
State average - All operating types	\$66	\$69	\$60
State median - All operating types	\$51	\$49	\$48

Low to High Ranges

\$0 — \$330

\$0 — \$443

\$0 — \$274

COUNTY	DISTRICT			
ATLANTIC	BUENA REGIONAL	\$18	\$39	\$11
ATLANTIC	HAMMONTON TOWN	\$9	\$65	\$29
BERGEN	CLIFFSIDE PARK BORO	\$59	\$0	\$0
BERGEN	DUMONT BORO	\$11	\$66	\$45
BERGEN	ELMWOOD PARK	\$28	\$5	\$5
BERGEN	ENGLEWOOD CITY	\$29	\$91	\$0
BERGEN	GLEN ROCK BORO	\$38	\$23	\$0
BERGEN	LODI BOROUGH	\$21	\$7	\$0
BERGEN	LYNDHURST TWP	\$7	\$0	\$0
BERGEN	MAHWAH TWP	\$127	\$181	\$0
BERGEN	NEW MILFORD BORO	\$31	\$23	\$64
BERGEN	RAMSEY BORO	\$0	\$19	\$0
BERGEN	RIDGEFIELD BORO	\$45	\$46	\$74
BERGEN	RIDGEFIELD PARK TWP	\$89	\$243	\$0
BERGEN	RUTHERFORD BORO	\$20	\$22	\$0
BERGEN	TENAFLY BORO	\$12	\$0	\$0
BERGEN	WESTWOOD REGIONAL	\$19	\$29	\$22
BURLINGTON	BORDENTOWN REGIONAL	\$120	\$30	\$77
BURLINGTON	BURLINGTON CITY	\$7	\$30	\$0
BURLINGTON	CINNAMINSON TWP	\$44	\$28	\$11
BURLINGTON	DELRAN TWP	\$17	\$11	\$19
BURLINGTON	MAPLE SHADE TWP	\$42	\$90	\$3
CAMDEN	COLLINGSWOOD BORO	\$10	\$18	\$28
CAMDEN	GLOUCESTER CITY	\$113	\$69	\$43
CAMDEN	HADDON TWP	\$118	\$62	\$48

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$49</b>	<b>\$56</b>	<b>\$47</b>
<b>State median - Operating Type K-12</b>		<b>\$37</b>	<b>\$39</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$69</b>	<b>\$60</b>
<b>State median - All operating types</b>		<b>\$51</b>	<b>\$49</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$330</b>	<b>\$0 — \$443</b>	<b>\$0 — \$274</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
CAMDEN	HADDONFIELD BORO	\$0	\$21	\$21
CAMDEN	LINDENWOLD BORO	\$76	\$157	\$36
CAMDEN	PINE HILL BORO	\$17	\$65	\$45
CAPE MAY	MIDDLE TWP	\$15	\$19	\$5
CAPE MAY	OCEAN CITY	\$49	\$28	\$28
ESSEX	CALDWELL-WEST CALDWELL	\$30	\$54	\$0
ESSEX	GLEN RIDGE BORO	\$103	\$5	\$6
ESSEX	VERONA BORO	\$21	\$20	\$30
GLOUCESTER	GLASSBORO	\$220	\$248	\$249
GLOUCESTER	WEST DEPTFORD TWP	\$89	\$55	\$42
HUDSON	HARRISON TOWN	\$31	\$92	\$92
HUDSON	HOBOKEN CITY	\$62	\$77	\$104
HUDSON	SECAUCUS TOWN	\$230	\$291	\$274
MERCER	ROBBINSVILLE TWP	\$42	\$0	\$7
MIDDLESEX	METUCHEN BORO	\$23	\$0	\$0
MIDDLESEX	MIDDLESEX BORO	\$21	\$81	\$14
MIDDLESEX	SOUTH RIVER BORO	\$37	\$11	\$0
MIDDLESEX	SPOTSWOOD BORO	\$155	\$128	\$128
MONMOUTH	ASBURY PARK CITY	\$21	\$44	\$101
MONMOUTH	HAZLET TWP	\$45	\$5	\$7
MONMOUTH	HOLMDEL TWP	\$46	\$37	\$9
MONMOUTH	UPPER FREEHOLD REGIONAL	\$66	\$33	\$20
MORRIS	DOVER TOWN	\$94	\$110	\$97
MORRIS	KINNELON BORO	\$19	\$7	\$0
MORRIS	MADISON BORO	\$85	\$19	\$41

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$49</b>	<b>\$56</b>	<b>\$47</b>
<b>State median - Operating Type K-12</b>		<b>\$37</b>	<b>\$39</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$69</b>	<b>\$60</b>
<b>State median - All operating types</b>		<b>\$51</b>	<b>\$49</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$330</b>	<b>\$0 — \$443</b>	<b>\$0 — \$274</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	PEQUANNOCK TWP	\$32	\$40	\$20
OCEAN	BARNEGAT TWP	\$54	\$32	\$39
OCEAN	MANCHESTER TWP	\$60	\$116	\$71
OCEAN	POINT PLEASANT BORO	\$52	\$47	\$135
PASSAIC	HAWTHORNE BORO	\$43	\$5	\$12
SALEM	PENNS GRV-CARNEY'S PT REG	\$2	\$36	\$8
SALEM	PENNSVILLE	\$9	\$118	\$118
SOMERSET	NORTH PLAINFIELD BORO	\$39	\$210	\$50
SOMERSET	SOMERSET HILLS REGIONAL	\$330	\$100	\$29
SOMERSET	SOMERVILLE BORO	\$12	\$33	\$41
SUSSEX	HOPATCONG	\$282	\$182	\$0
UNION	BERKELEY HEIGHTS TWP	\$132	\$40	\$44
UNION	CLARK TWP	\$0	\$19	\$0
UNION	HILLSIDE TWP	\$185	\$49	\$6
UNION	NEW PROVIDENCE BORO	\$14	\$38	\$2
UNION	ROSELLE BORO	\$0	\$3	\$119
UNION	ROSELLE PARK BORO	\$24	\$0	\$0
UNION	SPRINGFIELD TWP	\$225	\$443	\$164
WARREN	HACKETTSTOWN	\$169	\$74	\$142

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
ATLANTIC	BUENA REGIONAL	13.7	15	\$55,164	27	14.0	7	\$63,722	51
ATLANTIC	HAMMONTON TOWN	13.7	15	\$50,125	11	13.8	9	\$52,559	10
BERGEN	CLIFFSIDE PARK BORO	12.8	28	\$60,504	48	13.1	22	\$61,510	41
BERGEN	DUMONT BORO	13.4	20	\$72,265	67	13.4	18	\$68,665	60
BERGEN	ELMWOOD PARK	15.8	1	\$48,525	4	15.3	1	\$52,700	11
BERGEN	ENGLEWOOD CITY	10.9	63	\$60,807	50	11.4	55	\$57,305	27
BERGEN	GLEN ROCK BORO	12.2	41	\$59,525	43	12.0	47	\$58,901	35
BERGEN	LODI BOROUGH	14.2	7	\$51,650	15	14.2	5	\$52,025	8
BERGEN	LYNDHURST TWP	14.2	7	\$68,185	64	14.4	4	\$59,505	37
BERGEN	MAHWAH TWP	13.4	20	\$65,495	63	13.9	8	\$68,750	61
BERGEN	NEW MILFORD BORO	14.6	4	\$45,800	2	13.7	11	\$51,240	7
BERGEN	RAMSEY BORO	12.2	41	\$56,087	33	12.3	40	\$62,216	44
BERGEN	RIDGEFIELD BORO	11.4	57	\$56,003	31	11.0	61	\$58,116	31
BERGEN	RIDGEFIELD PARK TWP	12.4	36	\$60,496	47	12.4	36	\$63,454	50
BERGEN	RUTHERFORD BORO	12.8	28	\$60,341	45	12.5	33	\$62,439	45
BERGEN	TENAFLY BORO	11.2	61	\$61,300	53	11.4	55	\$62,800	48
BERGEN	WESTWOOD REGIONAL	12.4	36	\$51,151	14	12.4	36	\$57,425	28
BURLINGTON	BORDENTOWN REGIONAL	14.0	10	\$54,416	25	13.6	15	\$53,483	14
BURLINGTON	BURLINGTON CITY	10.0	68	\$53,818	24	9.8	68	\$55,998	23
BURLINGTON	CINNAMINSON TWP	11.7	54	\$59,000	40	11.7	50	\$60,750	39
BURLINGTON	DELRAN TWP	13.9	12	\$53,750	23	13.7	11	\$55,000	20
BURLINGTON	MAPLE SHADE TWP	12.9	27	\$54,516	26	13.0	23	\$56,957	26
CAMDEN	COLLINGSWOOD BORO	11.4	57	\$58,250	39	11.4	55	\$57,850	30
CAMDEN	GLOUCESTER CITY	10.1	67	\$51,990	16	10.3	66	\$54,940	19
CAMDEN	HADDON TWP	14.0	10	\$58,094	38	13.7	11	\$63,049	49
CAMDEN	HADDONFIELD BORO	13.9	12	\$63,200	58	13.7	11	\$65,400	56
CAMDEN	LINDENWOLD BORO	11.0	62	\$49,835	10	10.3	66	\$49,612	2
CAMDEN	PINE HILL BORO	10.9	63	\$56,613	34	10.7	63	\$58,408	34

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
CAPE MAY	MIDDLE TWP	12.2	41	\$52,850	20	11.7	50	\$49,955	3
CAPE MAY	OCEAN CITY	10.2	66	\$82,240	69	10.6	65	\$88,763	69
ESSEX	CALDWELL-WEST CALDWELL	13.5	18	\$56,025	32	12.9	25	\$58,335	32
ESSEX	GLEN RIDGE BORO	13.4	20	\$62,086	56	13.6	15	\$65,386	55
ESSEX	VERONA BORO	14.1	9	\$60,449	46	14.5	2	\$67,027	58
GLOUCESTER	GLASSBORO	12.5	32	\$57,601	37	12.1	43	\$59,694	38
GLOUCESTER	WEST DEPTFORD TWP	14.6	4	\$61,297	52	14.5	2	\$64,106	52
HUDSON	HARRISON TOWN	12.0	48	\$61,358	55	12.6	29	\$71,373	64
HUDSON	HOBOKEN CITY	11.4	57	\$74,902	68	11.5	53	\$80,337	68
HUDSON	SECAUCUS TOWN	15.1	2	\$62,188	57	14.1	6	\$61,514	42
MERCER	ROBBINSVILLE TWP	15.0	3	\$49,442	7	11.9	49	\$53,838	15
MIDDLESEX	METUCHEN BORO	12.4	36	\$68,639	65	12.5	33	\$71,538	66
MIDDLESEX	MIDDLESEX BORO	12.1	44	\$57,005	35	12.1	43	\$58,360	33
MIDDLESEX	SOUTH RIVER BORO	13.8	14	\$47,075	3	13.4	18	\$50,725	5
MIDDLESEX	SPOTSWOOD BORO	12.0	48	\$51,000	12	12.1	43	\$54,000	16
MONMOUTH	ASBURY PARK CITY	8.3	69	\$59,390	41	8.7	69	\$61,760	43
MONMOUTH	HAZLET TWP	12.0	48	\$53,670	22	12.4	36	\$56,720	24
MONMOUTH	HOLMDEL TWP	13.0	25	\$71,456	66	13.0	23	\$69,575	63
MONMOUTH	UPPER FREEHOLD REGIONAL	12.5	32	\$52,375	18	12.7	27	\$56,824	25
MORRIS	DOVER TOWN	13.4	20	\$55,247	28	12.6	29	\$57,735	29
MORRIS	KINNELON BORO	13.5	18	\$65,165	62	13.8	9	\$71,640	67
MORRIS	MADISON BORO	11.9	53	\$63,240	59	12.2	41	\$68,890	62
MORRIS	PEQUANNOCK TWP	13.0	25	\$52,360	17	12.6	29	\$62,555	46
OCEAN	BARNEGAT TWP	12.0	48	\$49,480	8	12.4	36	\$51,239	6
OCEAN	MANCHESTER TWP	11.5	55	\$51,049	13	11.3	59	\$50,687	4
OCEAN	POINT PLEASANT BORO	13.7	15	\$49,130	6	13.2	21	\$55,300	21
PASSAIC	HAWTHORNE BORO	12.4	36	\$53,290	21	13.5	17	\$53,290	12
SALEM	PENNS GRV-CARNEY'S PT REG	12.0	48	\$55,900	30	11.5	53	\$54,400	17

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2008-09 Student / Teacher Ratio</b>	<b>2008-09 Ranking</b>	<b>2008-09 Median Salary</b>	<b>2008-09 Ranking</b>	<b>2009-10 Student / Teacher Ratio</b>	<b>2009-10 Ranking</b>	<b>2009-10 Median Salary</b>	<b>2009-10 Ranking</b>
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
SALEM	PENNSVILLE	11.4	57	\$44,725	1	11.4	55	\$44,375	1
SOMERSET	NORTH PLAINFIELD BORO	10.8	65	\$49,715	9	10.7	63	\$55,810	22
SOMERSET	SOMERSET HILLS REGIONAL	12.7	31	\$64,493	61	12.7	27	\$67,973	59
SOMERSET	SOMERVILLE BORO	12.8	28	\$60,628	49	12.8	26	\$64,650	54
SUSSEX	HOPATCONG	12.5	32	\$59,470	42	12.6	29	\$71,390	65
UNION	BERKELEY HEIGHTS TWP	12.5	32	\$60,957	51	12.2	41	\$61,130	40
UNION	CLARK TWP	12.1	44	\$52,405	19	12.0	47	\$53,410	13
UNION	HILLSIDE TWP	12.1	44	\$57,010	36	11.7	50	\$59,047	36
UNION	NEW PROVIDENCE BORO	12.4	36	\$61,307	54	12.5	33	\$64,293	53
UNION	ROSELLE BORO	14.4	6	\$48,964	5	10.8	62	\$52,092	9
UNION	ROSELLE PARK BORO	11.5	55	\$55,461	29	11.2	60	\$54,681	18
UNION	SPRINGFIELD TWP	13.1	24	\$63,306	60	13.3	20	\$66,251	57
WARREN	HACKETTSTOWN	12.1	44	\$59,625	44	12.1	43	\$62,765	47

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	BUENA REGIONAL	81.9	33	\$69,464	37	85.7	24	\$75,271	47
ATLANTIC	HAMMONTON TOWN	96.3	13	\$61,947	17	93.1	12	\$65,218	21
BERGEN	CLIFFSIDE PARK BORO	110.9	2	\$86,718	65	97.3	8	\$87,460	64
BERGEN	DUMONT BORO	96.6	12	\$93,370	68	104.2	4	\$84,325	62
BERGEN	ELMWOOD PARK	100.6	7	\$55,648	6	98.2	6	\$57,711	5
BERGEN	ENGLEWOOD CITY	58.1	64	\$62,446	18	52.8	68	\$62,446	15
BERGEN	GLEN ROCK BORO	82.6	32	\$73,634	48	78.5	40	\$73,634	40
BERGEN	LODI BOROUGH	103.1	5	\$88,740	67	104.4	3	\$90,061	68
BERGEN	LYNDHURST TWP	85.3	24	\$88,465	66	86.8	22	\$88,025	67
BERGEN	MAHWAH TWP	97.2	11	\$69,560	39	96.9	9	\$72,400	37
BERGEN	NEW MILFORD BORO	90.9	19	\$55,140	5	90.8	15	\$56,190	3
BERGEN	RAMSEY BORO	78.5	41	\$66,107	31	78.4	41	\$69,758	31
BERGEN	RIDGEFIELD BORO	59.7	63	\$71,304	43	59.8	64	\$88,003	66
BERGEN	RIDGEFIELD PARK TWP	71.6	52	\$72,966	47	70.9	51	\$74,588	42
BERGEN	RUTHERFORD BORO	85.2	25	\$76,816	56	86.6	23	\$81,582	58
BERGEN	TENAFLY BORO	81.5	35	\$59,000	11	78.7	39	\$60,575	13
BERGEN	WESTWOOD REGIONAL	77.8	42	\$64,543	27	82.3	31	\$75,450	48
BURLINGTON	BORDENTOWN REGIONAL	54.2	68	\$66,559	33	55.4	67	\$64,466	20
BURLINGTON	BURLINGTON CITY	71.3	54	\$56,347	7	63.9	58	\$58,798	8
BURLINGTON	CINNAMINSON TWP	84.3	27	\$62,556	19	85.4	26	\$67,275	27
BURLINGTON	DELTRAN TWP	98.6	8	\$64,350	26	93.8	11	\$66,600	25
BURLINGTON	MAPLE SHADE TWP	80.7	39	\$59,112	12	82.8	30	\$59,082	10
CAMDEN	COLLINGSWOOD BORO	83.1	31	\$66,350	32	76.8	43	\$61,000	14
CAMDEN	GLOUCESTER CITY	57.4	67	\$63,203	21	62.2	62	\$69,816	32
CAMDEN	HADDON TWP	92.0	18	\$76,043	54	89.4	18	\$77,049	51
CAMDEN	HADDONFIELD BORO	87.1	23	\$78,200	60	85.6	25	\$80,300	57
CAMDEN	LINDENWOLD BORO	72.4	51	\$58,937	10	73.6	47	\$58,937	9
CAMDEN	PINE HILL BORO	70.8	55	\$77,729	59	71.2	49	\$82,150	59

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CAPE MAY	MIDDLE TWP	96.2	14	\$54,451	3	88.9	20	\$49,630	1
CAPE MAY	OCEAN CITY	77.5	43	\$93,940	69	80.3	38	\$101,411	69
ESSEX	CALDWELL-WEST CALDWELL	85.1	26	\$65,435	28	81.3	35	\$67,540	28
ESSEX	GLEN RIDGE BORO	78.9	40	\$72,937	46	76.4	44	\$73,571	39
ESSEX	VERONA BORO	67.8	57	\$62,980	20	70.5	52	\$71,911	36
GLOUCESTER	GLASSBORO	90.2	20	\$73,641	49	90.7	16	\$79,835	56
GLOUCESTER	WEST DEPTFORD TWP	92.9	17	\$74,773	53	96.4	10	\$77,210	52
HUDSON	HARRISON TOWN	81.5	35	\$83,805	64	81.0	36	\$86,965	63
HUDSON	HOBOKEN CITY	58.1	64	\$83,552	63	63.8	59	\$87,680	65
HUDSON	SECAUCUS TOWN	102.6	6	\$56,506	8	105.1	2	\$57,836	7
MERCER	ROBBINSVILLE TWP	137.7	1	\$54,971	4	85.0	27	\$57,742	6
MIDDLESEX	METUCHEN BORO	83.7	28	\$77,407	58	90.7	16	\$79,663	54
MIDDLESEX	MIDDLESEX BORO	74.5	47	\$61,250	15	78.2	42	\$64,200	19
MIDDLESEX	SOUTH RIVER BORO	96.0	15	\$64,145	24	91.5	14	\$64,080	18
MIDDLESEX	SPOTSWOOD BORO	73.4	48	\$73,732	50	75.7	45	\$74,600	43
MONMOUTH	ASBURY PARK CITY	40.3	69	\$74,640	52	37.1	69	\$74,640	44
MONMOUTH	HAZLET TWP	94.2	16	\$70,125	41	99.9	5	\$75,125	46
MONMOUTH	HOLMDEL TWP	87.9	22	\$76,514	55	84.2	28	\$71,675	35
MONMOUTH	UPPER FREEHOLD REGIONAL	83.3	29	\$61,868	16	82.1	32	\$65,315	22
MORRIS	DOVER TOWN	109.7	3	\$82,702	62	114.4	1	\$83,018	61
MORRIS	KINNELON BORO	67.4	58	\$69,255	36	68.8	55	\$73,140	38
MORRIS	MADISON BORO	57.7	66	\$78,610	61	57.4	66	\$82,700	60
MORRIS	PEQUANNOCK TWP	73.1	50	\$60,675	14	66.0	57	\$70,769	34
OCEAN	BARNEGAT TWP	76.0	45	\$52,775	1	81.4	34	\$53,531	2
OCEAN	MANCHESTER TWP	60.8	62	\$70,687	42	57.7	65	\$63,885	17
OCEAN	POINT PLEASANT BORO	103.9	4	\$57,953	9	97.9	7	\$63,690	16
PASSAIC	HAWTHORNE BORO	81.8	34	\$77,040	57	81.0	36	\$76,303	50
SALEM	PENNS GRV-CARNEY'S PT REG	97.9	9	\$63,420	22	89.3	19	\$60,250	12

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SALEM	PENNSVILLE	73.3	49	\$60,210	13	67.5	56	\$60,184	11
SOMERSET	NORTH PLAINFIELD BORO	69.2	56	\$64,125	23	69.7	54	\$65,738	23
SOMERSET	SOMERSET HILLS REGIONAL	77.2	44	\$69,628	40	71.2	49	\$73,835	41
SOMERSET	SOMERVILLE BORO	81.4	37	\$71,580	44	81.7	33	\$77,950	53
SUSSEX	HOPATCONG	64.1	61	\$72,105	45	61.6	63	\$79,785	55
UNION	BERKELEY HEIGHTS TWP	65.5	60	\$69,505	38	63.3	61	\$69,505	30
UNION	CLARK TWP	83.3	29	\$67,960	35	87.4	21	\$75,770	49
UNION	HILLSIDE TWP	88.3	21	\$74,273	51	92.6	13	\$74,826	45
UNION	NEW PROVIDENCE BORO	75.3	46	\$65,509	29	73.6	47	\$68,004	29
UNION	ROSELLE BORO	97.7	10	\$53,691	2	74.6	46	\$56,454	4
UNION	ROSELLE PARK BORO	66.9	59	\$65,620	30	63.8	59	\$66,039	24
UNION	SPRINGFIELD TWP	81.1	38	\$64,278	25	83.9	29	\$67,223	26
WARREN	HACKETTSTOWN	71.4	53	\$67,930	34	70.5	52	\$70,326	33

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09	2008-09	2008-09	2008-09	2009-10	2009-10	2009-10	2009-10
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	BUENA REGIONAL	121.0	62	\$105,000	17	124.3	57	\$107,375	16
ATLANTIC	HAMMONTON TOWN	182.8	11	\$96,927	10	183.2	9	\$100,364	10
BERGEN	CLIFFSIDE PARK BORO	204.7	4	\$136,379	67	209.6	2	\$136,379	63
BERGEN	DUMONT BORO	164.1	23	\$129,236	61	175.1	14	\$127,616	54
BERGEN	ELMWOOD PARK	151.2	40	\$107,624	20	162.8	25	\$117,404	34
BERGEN	ENGLEWOOD CITY	110.6	65	\$125,946	58	150.2	39	\$123,537	44
BERGEN	GLEN ROCK BORO	194.3	6	\$126,058	59	177.3	11	\$133,725	60
BERGEN	LODI BOROUGH	182.1	12	\$123,850	53	184.4	8	\$127,850	55
BERGEN	LYNDHURST TWP	147.7	44	\$120,352	48	143.8	44	\$118,724	36
BERGEN	MAHWAH TWP	166.7	19	\$124,035	54	175.1	14	\$134,134	61
BERGEN	NEW MILFORD BORO	211.8	3	\$112,475	30	171.1	19	\$120,062	40
BERGEN	RAMSEY BORO	191.8	8	\$130,160	62	191.2	5	\$135,640	62
BERGEN	RIDGEFIELD BORO	123.9	59	\$107,627	21	121.0	62	\$98,976	8
BERGEN	RIDGEFIELD PARK TWP	128.3	57	\$118,296	41	123.9	58	\$119,041	38
BERGEN	RUTHERFORD BORO	145.3	48	\$124,831	55	142.6	47	\$128,665	56
BERGEN	TENAFLY BORO	164.0	24	\$139,477	69	122.8	60	\$131,473	58
BERGEN	WESTWOOD REGIONAL	150.9	41	\$122,000	52	118.5	64	\$124,400	48
BURLINGTON	BORDENTOWN REGIONAL	151.7	39	\$93,125	4	137.8	50	\$91,750	3
BURLINGTON	BURLINGTON CITY	138.4	51	\$104,088	15	135.0	52	\$112,780	26
BURLINGTON	CINNAMINSON TWP	165.8	20	\$113,000	32	158.4	31	\$114,663	29
BURLINGTON	DELTRAN TWP	154.7	36	\$95,000	7	157.1	33	\$99,655	9
BURLINGTON	MAPLE SHADE TWP	155.2	34	\$108,175	23	159.2	30	\$112,443	23
CAMDEN	COLLINGSWOOD BORO	108.0	66	\$113,485	33	107.1	66	\$116,205	32
CAMDEN	GLOUCESTER CITY	161.9	28	\$119,136	42	162.2	26	\$105,380	12
CAMDEN	HADDON TWP	145.6	47	\$100,000	12	143.8	44	\$106,720	13
CAMDEN	HADDONFIELD BORO	160.8	31	\$111,780	29	163.3	22	\$111,780	22
CAMDEN	LINDENWOLD BORO	128.8	56	\$92,730	2	112.8	65	\$89,177	1
CAMDEN	PINE HILL BORO	131.9	55	\$102,522	13	128.1	54	\$107,255	15

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CAPE MAY	MIDDLE TWP	196.2	5	\$94,059	6	181.2	10	\$96,390	7
CAPE MAY	OCEAN CITY	191.7	9	\$127,472	60	175.3	13	\$125,105	49
ESSEX	CALDWELL-WEST CALDWELL	179.5	15	\$119,450	44	188.5	7	\$123,953	47
ESSEX	GLEN RIDGE BORO	190.2	10	\$125,002	56	173.5	17	\$139,816	67
ESSEX	VERONA BORO	147.1	45	\$112,594	31	142.9	46	\$125,718	51
GLOUCESTER	GLASSBORO	164.9	21	\$115,318	37	159.3	29	\$120,969	41
GLOUCESTER	WEST DEPTFORD TWP	212.5	2	\$105,400	18	210.9	1	\$109,800	21
HUDSON	HARRISON TOWN	101.0	68	\$134,555	64	105.7	67	\$141,189	69
HUDSON	HOBOKEN CITY	106.0	67	\$134,612	65	120.9	63	\$137,086	65
HUDSON	SECAUCUS TOWN	162.5	27	\$138,065	68	151.0	38	\$138,204	66
MERCER	ROBBINSVILLE TWP	240.3	1	\$108,586	25	195.5	3	\$112,474	24
MIDDLESEX	METUCHEN BORO	138.0	52	\$110,344	28	127.3	55	\$112,698	25
MIDDLESEX	MIDDLESEX BORO	161.0	30	\$108,284	24	163.0	24	\$108,284	18
MIDDLESEX	SOUTH RIVER BORO	150.5	42	\$99,313	11	155.6	36	\$105,313	11
MIDDLESEX	SPOTSWOOD BORO	146.7	46	\$106,055	19	151.4	37	\$109,750	20
MONMOUTH	ASBURY PARK CITY	72.3	69	\$110,007	27	78.3	69	\$115,820	31
MONMOUTH	HAZLET TWP	156.2	32	\$120,761	49	157.5	32	\$125,471	50
MONMOUTH	HOLMDEL TWP	175.7	17	\$119,586	45	172.8	18	\$123,597	45
MONMOUTH	UPPER FREEHOLD REGIONAL	194.3	6	\$114,450	34	174.0	16	\$117,436	35
MORRIS	DOVER TOWN	132.6	54	\$96,874	9	144.3	43	\$108,994	19
MORRIS	KINNELON BORO	140.7	50	\$119,854	46	139.4	49	\$117,354	33
MORRIS	MADISON BORO	138.0	52	\$125,500	57	148.7	41	\$131,000	57
MORRIS	PEQUANNOCK TWP	161.8	29	\$114,750	35	168.8	20	\$132,096	59
OCEAN	BARNEGAT TWP	180.8	13	\$91,842	1	194.9	4	\$94,288	5
OCEAN	MANCHESTER TWP	179.6	14	\$116,810	40	176.9	12	\$122,242	43
OCEAN	POINT PLEASANT BORO	173.1	18	\$115,033	36	168.7	21	\$119,982	39
PASSAIC	HAWTHORNE BORO	178.5	16	\$120,042	47	190.6	6	\$121,818	42
SALEM	PENNS GRV-CARNEY'S PT REG	152.9	38	\$95,217	8	141.8	48	\$94,446	6

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2009-10</b>	<b>2009-10</b>
		<b>Student / Admin</b>	<b>2008-09</b>	<b>Median</b>	<b>2008-09</b>	<b>Student / Admin</b>	<b>2009-10</b>	<b>Median</b>	<b>2009-10</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SALEM	PENNSVILLE	123.7	61	\$92,998	3	126.1	56	\$91,225	2
SOMERSET	NORTH PLAINFIELD BORO	155.7	33	\$131,494	63	160.4	27	\$136,731	64
SOMERSET	SOMERSET HILLS REGIONAL	163.9	25	\$135,460	66	159.8	28	\$140,265	68
SOMERSET	SOMERVILLE BORO	155.1	35	\$108,836	26	155.8	35	\$113,842	28
SUSSEX	HOPATCONG	144.3	49	\$119,417	43	147.8	42	\$123,805	46
UNION	BERKELEY HEIGHTS TWP	150.0	43	\$121,195	51	149.2	40	\$126,028	52
UNION	CLARK TWP	153.8	37	\$108,000	22	156.1	34	\$119,000	37
UNION	HILLSIDE TWP	114.2	64	\$103,755	14	101.0	68	\$107,245	14
UNION	NEW PROVIDENCE BORO	162.9	26	\$121,128	50	163.1	23	\$126,215	53
UNION	ROSELLE BORO	164.8	22	\$93,956	5	136.2	51	\$93,956	4
UNION	ROSELLE PARK BORO	118.8	63	\$104,138	16	123.6	59	\$107,375	16
UNION	SPRINGFIELD TWP	128.0	58	\$115,494	38	130.2	53	\$115,379	30
WARREN	HACKETTSTOWN	123.8	60	\$116,250	39	122.8	60	\$113,788	27

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	BUENA REGIONAL	10.3	68	10.3	67
ATLANTIC	HAMMONTON TOWN	15.3	22	15.3	21
BERGEN	CLIFFSIDE PARK BORO	17.8	7	18.2	5
BERGEN	DUMONT BORO	13.9	40	14.7	29
BERGEN	ELMWOOD PARK	11.1	62	12.3	53
BERGEN	ENGLEWOOD CITY	12.1	56	16.0	14
BERGEN	GLEN ROCK BORO	18.3	4	17.0	10
BERGEN	LODI BOROUGH	14.6	27	14.8	25
BERGEN	LYNDHURST TWP	12.1	56	11.7	61
BERGEN	MAHWAH TWP	14.2	34	14.4	34
BERGEN	NEW MILFORD BORO	16.9	11	14.4	34
BERGEN	RAMSEY BORO	18.2	5	18.0	7
BERGEN	RIDGEFIELD BORO	13.0	47	13.0	45
BERGEN	RIDGEFIELD PARK TWP	12.2	55	11.8	60
BERGEN	RUTHERFORD BORO	13.1	45	13.0	45
BERGEN	TENAFLY BORO	16.7	13	12.3	53
BERGEN	WESTWOOD REGIONAL	14.1	35	11.0	65
BURLINGTON	BORDENTOWN REGIONAL	13.7	42	12.6	50
BURLINGTON	BURLINGTON CITY	15.7	18	15.9	16
BURLINGTON	CINNAMINSON TWP	16.1	17	15.4	19
BURLINGTON	DELTRAN TWP	12.7	49	13.1	44
BURLINGTON	MAPLE SHADE TWP	14.0	36	14.2	37
CAMDEN	COLLINGSWOOD BORO	10.8	65	10.8	66
CAMDEN	GLOUCESTER CITY	18.8	2	18.3	4
CAMDEN	HADDON TWP	12.0	59	12.1	55
CAMDEN	HADDONFIELD BORO	13.4	44	13.9	40
CAMDEN	LINDENWOLD BORO	13.5	43	12.5	51
CAMDEN	PINE HILL BORO	14.0	36	13.8	42

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
CAPE MAY	MIDDLE TWP	18.1	6	17.6	8
CAPE MAY	OCEAN CITY	21.3	1	18.8	1
ESSEX	CALDWELL-WEST CALDWELL	15.4	21	16.9	11
ESSEX	GLEN RIDGE BORO	16.7	13	15.0	23
ESSEX	VERONA BORO	12.6	50	11.9	58
GLOUCESTER	GLASSBORO	15.0	25	14.9	24
GLOUCESTER	WEST DEPTFORD TWP	16.8	12	16.8	12
HUDSON	HARRISON TOWN	9.6	69	9.7	68
HUDSON	HOBOKEN CITY	11.1	62	12.4	52
HUDSON	SECAUCUS TOWN	12.4	53	12.1	55
MERCER	ROBBINSVILLE TWP	17.7	9	18.7	3
MIDDLESEX	METUCHEN BORO	12.8	48	11.6	62
MIDDLESEX	MIDDLESEX BORO	15.5	19	15.5	18
MIDDLESEX	SOUTH RIVER BORO	12.4	53	13.3	43
MIDDLESEX	SPOTSWOOD BORO	14.3	30	14.5	31
MONMOUTH	ASBURY PARK CITY	10.5	67	11.1	64
MONMOUTH	HAZLET TWP	14.6	27	14.3	36
MONMOUTH	HOLMDEL TWP	15.5	19	15.4	19
MONMOUTH	UPPER FREEHOLD REGIONAL	17.8	7	15.8	17
MORRIS	DOVER TOWN	11.1	62	12.7	49
MORRIS	KINNELON BORO	12.5	51	12.1	55
MORRIS	MADISON BORO	14.0	36	14.8	25
MORRIS	PEQUANNOCK TWP	14.7	26	16.0	14
OCEAN	BARNEGAT TWP	17.4	10	18.1	6
OCEAN	MANCHESTER TWP	18.6	3	18.8	1
OCEAN	POINT PLEASANT BORO	14.3	30	14.5	31
PASSAIC	HAWTHORNE BORO	16.6	16	16.5	13
SALEM	PENNS GRV-CARNEY'S PT REG	14.3	30	13.9	40

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SALEM	PENNSVILLE	12.5	51	12.9	48
SOMERSET	NORTH PLAINFIELD BORO	16.7	13	17.3	9
SOMERSET	SOMERSET HILLS REGIONAL	15.1	24	14.8	25
SOMERSET	SOMERVILLE BORO	14.0	36	14.0	39
SUSSEX	HOPATCONG	13.8	41	14.1	38
UNION	BERKELEY HEIGHTS TWP	14.3	30	14.6	30
UNION	CLARK TWP	14.6	27	14.8	25
UNION	HILLSIDE TWP	10.7	66	9.7	68
UNION	NEW PROVIDENCE BORO	15.3	22	15.2	22
UNION	ROSELLE BORO	13.1	45	14.5	31
UNION	ROSELLE PARK BORO	12.1	56	13.0	45
UNION	SPRINGFIELD TWP	11.4	61	11.4	63
WARREN	HACKETTSTOWN	12.0	59	11.9	58

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
ATLANTIC	BUENA REGIONAL	\$1,160,245	(\$585,124)	\$761,672	\$427,132
ATLANTIC	HAMMONTON TOWN	\$0	\$1,838,654	\$0	\$31,498
BERGEN	CLIFFSIDE PARK BORO	\$733,387	\$400,476	\$0	\$736,388
BERGEN	DUMONT BORO	\$0	\$58,641	\$0	\$221,898
BERGEN	ELMWOOD PARK	\$900,000	(\$777,828)	\$15,073	\$118,883
BERGEN	ENGLEWOOD CITY	\$1,866,000	\$1,587,908	\$3,046,854	(\$2,605,818)
BERGEN	GLEN ROCK BORO	\$400,001	\$381,571	\$562,118	\$99,913
BERGEN	LODI BOROUGH	\$1,298,715	\$1,385,268	\$1,169,001	\$317,032
BERGEN	LYNDHURST TWP	\$300,000	(\$114,512)	\$0	(\$174,583)
BERGEN	MAHWAH TWP	\$1,185,000	(\$138,759)	\$1,340,944	(\$452,543)
BERGEN	NEW MILFORD BORO	\$231,227	\$239,983	\$339,560	\$81,877
BERGEN	RAMSEY BORO	\$293,318	(\$409,915)	\$1,555,822	\$601,030
BERGEN	RIDGEFIELD BORO	\$688,085	\$749,728	\$915,979	(\$1,087,434)
BERGEN	RIDGEFIELD PARK TWP	\$426,951	(\$3,211)	\$889,547	(\$440,423)
BERGEN	RUTHERFORD BORO	\$268,334	(\$91,803)	\$196,226	\$95,840
BERGEN	TENAFLY BORO	\$345,644	\$424,301	\$567,221	(\$237,166)
BERGEN	WESTWOOD REGIONAL	\$453,353	\$652,957	\$705,000	\$545,940
BURLINGTON	BORDENTOWN REGIONAL	\$227,078	\$343,721	\$1,818,561	(\$778,721)
BURLINGTON	BURLINGTON CITY	\$200,000	\$112,880	\$615,956	\$517,456
BURLINGTON	CINNAMINSON TWP	\$1,085,381	\$28,095	\$1,616,092	\$624,418
BURLINGTON	DELTRAN TWP	\$2,625,963	\$886,912	\$4,114,810	(\$707,215)
BURLINGTON	MAPLE SHADE TWP	\$708,111	(\$51,997)	\$607,600	\$1,385,266
CAMDEN	COLLINGSWOOD BORO	\$1,536,000	(\$219,546)	\$1,300,000	(\$406,065)
CAMDEN	GLOUCESTER CITY	\$1,500,000	\$2,030,616	\$1,750,000	\$488,781
CAMDEN	HADDON TWP	\$517,312	\$119,284	\$792,439	(\$238,071)
CAMDEN	HADDONFIELD BORO	\$78,779	\$364,405	\$109,150	\$282,746
CAMDEN	LINDENWOLD BORO	\$225,000	\$473,131	\$236,200	\$252,522
CAMDEN	PINE HILL BORO	\$350,000	\$57,391	\$254,349	\$116,802
CAPE MAY	MIDDLE TWP	\$939,892	\$279,072	\$1,732,347	(\$811,468)
CAPE MAY	OCEAN CITY	\$1,473,807	(\$1,136,174)	\$2,221,586	(\$1,565,314)
ESSEX	CALDWELL-WEST CALDWELL	\$450,000	\$67,863	\$450,000	\$7,691
ESSEX	GLEN RIDGE BORO	\$312,283	\$400,059	\$543,998	\$527,096
ESSEX	VERONA BORO	\$174,963	(\$60,665)	\$144,953	(\$136,520)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
GLOUCESTER	GLASSBORO	\$332,957	\$366,216	\$316,145	\$768,044
GLOUCESTER	WEST DEPTFORD TWP	\$2,053,038	\$621,320	\$1,843,553	\$3,881
HUDSON	HARRISON TOWN	\$2,028,176	(\$227,302)	\$1,748,071	\$814,865
HUDSON	HOBOKEN CITY	\$1,722,520	(\$804,941)	\$1,052,531	\$82,814
HUDSON	SECAUCUS TOWN	\$902,853	\$14,847	\$1,110,172	(\$75,393)
MERCER	ROBBINSVILLE TWP	\$476,030	\$393,723	\$295,081	\$10,119
MIDDLESEX	METUCHEN BORO	\$485,939	\$256,040	\$352,472	\$18,660
MIDDLESEX	MIDDLESEX BORO	\$550,000	(\$339,414)	\$218,398	\$231,290
MIDDLESEX	SOUTH RIVER BORO	\$1,375,511	(\$232,232)	\$830,148	\$1,169,156
MIDDLESEX	SPOTSWOOD BORO	\$768,621	\$36,938	\$899,608	(\$152,338)
MONMOUTH	ASBURY PARK CITY	\$2,900,000	\$75,739	\$1,379,823	(\$417,652)
MONMOUTH	HAZLET TWP	\$800,000	\$393,103	\$1,324,822	\$5,854
MONMOUTH	HOLMDEL TWP	\$542,251	(\$296,106)	\$500,000	\$1,185,272
MONMOUTH	UPPER FREEHOLD REGIONAL	\$371,451	(\$154,818)	\$325,073	\$592,933
MORRIS	DOVER TOWN	\$1,735,210	(\$814,090)	\$1,756,592	(\$646,452)
MORRIS	KINNELON BORO	\$500,000	\$6,015	\$650,000	(\$502,796)
MORRIS	MADISON BORO	\$901,731	(\$383,022)	\$711,987	(\$850,510)
MORRIS	PEQUANNOCK TWP	\$846,175	\$260,104	\$826,477	\$955,203
OCEAN	BARNEGAT TWP	\$0	\$1,217,259	\$1,089,848	(\$199,558)
OCEAN	MANCHESTER TWP	\$250,000	\$177,791	\$300,000	(\$275,551)
OCEAN	POINT PLEASANT BORO	\$1,173,150	\$279,776	\$985,000	\$729,088
PASSAIC	HAWTHORNE BORO	\$300,000	(\$874,112)	\$350,000	\$43,087
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,330,310	\$49,141	\$1,100,000	\$906,574
SALEM	PENNSVILLE	\$667,166	(\$15,583)	\$737,166	(\$67,847)
SOMERSET	NORTH PLAINFIELD BORO	\$1,403,044	\$1,700,514	\$1,905,059	\$532,279
SOMERSET	SOMERSET HILLS REGIONAL	\$2,142,465	(\$560,989)	\$2,601,993	(\$115,640)
SOMERSET	SOMERVILLE BORO	\$1,506,887	\$702,042	\$1,853,292	\$999,756
SUSSEX	HOPATCONG	\$535,466	(\$383,370)	\$535,466	(\$20,119)
UNION	BERKELEY HEIGHTS TWP	\$966,186	\$758,921	\$1,546,342	(\$299,153)
UNION	CLARK TWP	\$1,058,027	(\$258,039)	\$1,640,971	(\$1,180,149)
UNION	HILLSIDE TWP	\$25,000	(\$119,496)	\$25,349	\$44,567
UNION	NEW PROVIDENCE BORO	\$870,052	(\$100,161)	\$951,232	(\$283,934)
UNION	ROSELLE BORO	\$4,193,576	(\$1,584,778)	\$1,824,288	\$3,456,171

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
UNION	ROSELLE PARK BORO	\$0	\$169,647	\$51,624	\$191,609
UNION	SPRINGFIELD TWP	\$0	\$121,547	\$375,626	(\$281,226)
WARREN	HACKETTSTOWN	\$612,144	\$1,108,932	\$1,675,000	(\$610,244)

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**Excess Unreserved General Fund Balance – Indicator 21  
Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%) 2007-08</b>	<b>Excess (above 2%) 2008-09</b>	<b>Excess (above 2%) 2009-10</b>
ATLANTIC	BUENA REGIONAL	\$1,693,688	\$1,060,529	\$1,406,421
ATLANTIC	HAMMONTON TOWN	\$0	\$41,873	\$0
BERGEN	CLIFFSIDE PARK BORO	\$704,752	\$1,096,825	\$1,758,722
BERGEN	DUMONT BORO	\$82,974	\$117,576	\$302,297
BERGEN	ELMWOOD PARK	\$383,286	\$0	\$0
BERGEN	ENGLEWOOD CITY	\$4,378,888	\$5,906,048	\$3,272,226
BERGEN	GLEN ROCK BORO	\$1,114,196	\$1,479,137	\$1,553,522
BERGEN	LODI BOROUGH	\$2,422,229	\$3,803,806	\$4,002,166
BERGEN	LYNDHURST TWP	\$34,630	\$0	\$0
BERGEN	MAHWAH TWP	\$2,972,918	\$2,814,217	\$2,326,672
BERGEN	NEW MILFORD BORO	\$580,203	\$810,578	\$860,967
BERGEN	RAMSEY BORO	\$1,894,739	\$1,443,835	\$2,018,382
BERGEN	RIDGEFIELD BORO	\$537,837	\$1,445,336	\$0
BERGEN	RIDGEFIELD PARK TWP	\$1,531,341	\$1,514,116	\$1,024,422
BERGEN	RUTHERFORD BORO	\$550,971	\$415,847	\$499,200
BERGEN	TENAFLY BORO	\$838,119	\$1,200,582	\$882,969
BERGEN	WESTWOOD REGIONAL	\$831,058	\$1,462,630	\$1,990,216
BURLINGTON	BORDENTOWN REGIONAL	\$1,973,184	\$2,263,079	\$1,464,179
BURLINGTON	BURLINGTON CITY	\$3,935	\$63,151	\$547,885
BURLINGTON	CINNAMINSON TWP	\$2,693,804	\$2,671,611	\$3,278,830
BURLINGTON	DELTRAN TWP	\$6,787,578	\$7,619,433	\$6,852,225
BURLINGTON	MAPLE SHADE TWP	\$1,337,620	\$1,278,904	\$2,666,747
CAMDEN	COLLINGSWOOD BORO	\$2,117,615	\$1,881,345	\$1,443,848
CAMDEN	GLOUCESTER CITY	\$1,330,264	\$3,414,355	\$3,901,308
CAMDEN	HADDON TWP	\$1,423,703	\$1,519,886	\$1,248,762
CAMDEN	HADDONFIELD BORO	\$0	\$321,750	\$586,668
CAMDEN	LINDENWOLD BORO	\$228,181	\$668,742	\$801,532
CAMDEN	PINE HILL BORO	\$617,449	\$661,063	\$709,735
CAPE MAY	MIDDLE TWP	\$2,372,204	\$2,612,731	\$1,754,627
CAPE MAY	OCEAN CITY	\$3,904,096	\$2,753,500	\$1,173,987
ESSEX	CALDWELL-WEST CALDWELL	\$769,114	\$828,164	\$793,417

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 2%) 2007-08</b>	<b>Actual Excess (above 2%) 2008-09</b>	<b>Actual Excess (above 2%) 2009-10</b>
ESSEX	GLEN RIDGE BORO	\$856,281	\$1,229,576	\$1,739,153
ESSEX	VERONA BORO	\$293,905	\$208,923	\$54,103
GLOUCESTER	GLASSBORO	\$649,102	\$987,396	\$1,710,787
GLOUCESTER	WEST DEPTFORD TWP	\$3,797,413	\$4,380,759	\$4,325,430
HUDSON	HARRISON TOWN	\$2,068,073	\$1,802,028	\$2,436,983
HUDSON	HOBOKEN CITY	\$2,013,199	\$1,182,229	\$1,198,817
HUDSON	SECAUCUS TOWN	\$1,909,477	\$1,881,926	\$1,793,242
MERCER	ROBBINSVILLE TWP	\$828,026	\$1,151,816	\$1,120,701
MIDDLESEX	METUCHEN BORO	\$832,144	\$1,058,761	\$1,043,133
MIDDLESEX	MIDDLESEX BORO	\$789,137	\$429,057	\$631,175
MIDDLESEX	SOUTH RIVER BORO	\$1,341,323	\$1,074,360	\$2,207,434
MIDDLESEX	SPOTSWOOD BORO	\$1,411,092	\$1,425,733	\$1,240,610
MONMOUTH	ASBURY PARK CITY	\$1,806,709	\$1,281,425	\$1,411,646
MONMOUTH	HAZLET TWP	\$1,340,525	\$1,705,508	\$1,677,361
MONMOUTH	HOLMDEL TWP	\$717,411	\$621,365	\$1,286,034
MONMOUTH	UPPER FREEHOLD REGIONAL	\$774,501	\$570,420	\$1,135,084
MORRIS	DOVER TOWN	\$3,533,953	\$2,707,499	\$1,939,390
MORRIS	KINNELON BORO	\$311,779	\$279,464	\$0
MORRIS	MADISON BORO	\$1,783,962	\$1,377,586	\$498,231
MORRIS	PEQUANNOCK TWP	\$1,899,879	\$2,158,373	\$3,106,963
OCEAN	BARNEGAT TWP	\$126,503	\$1,275,288	\$1,035,267
OCEAN	MANCHESTER TWP	\$439,732	\$580,835	\$255,506
OCEAN	POINT PLEASANT BORO	\$1,286,639	\$1,548,188	\$2,277,328
PASSAIC	HAWTHORNE BORO	\$312,384	\$0	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$2,179,474	\$2,202,533	\$3,022,389
SALEM	PENNSVILLE	\$890,477	\$844,467	\$776,962
SOMERSET	NORTH PLAINFIELD BORO	\$3,396,115	\$5,035,663	\$5,428,176
SOMERSET	SOMERSET HILLS REGIONAL	\$4,931,530	\$4,295,185	\$4,202,180
SOMERSET	SOMERVILLE BORO	\$3,412,443	\$4,080,970	\$5,027,162
SUSSEX	HOPATCONG	\$644,462	\$213,960	\$198,705
UNION	BERKELEY HEIGHTS TWP	\$2,562,507	\$3,295,594	\$2,970,284

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 69 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 2%) 2007-08</b>	<b>Actual Excess (above 2%) 2008-09</b>	<b>Actual Excess (above 2%) 2009-10</b>
UNION	CLARK TWP	\$2,738,817	\$2,449,804	\$1,245,054
UNION	HILLSIDE TWP	\$368,878	\$250,558	\$200,554
UNION	NEW PROVIDENCE BORO	\$1,821,284	\$1,672,117	\$1,345,307
UNION	ROSELLE BORO	\$5,439,105	\$3,608,783	\$7,031,421
UNION	ROSELLE PARK BORO	\$85,247	\$232,260	\$381,871
UNION	SPRINGFIELD TWP	\$375,631	\$479,434	\$177,902
WARREN	HACKETTSTOWN	\$2,296,872	\$3,386,570	\$2,747,496

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**Summary of Vital Statistics**  
**Comparative Spending Guide 2010**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CITY	\$18,650	15%	69%	3%	8%	4%	1%	10.1	109.3	157.9	13.6%
ATLANTIC	EGG HARBOR TWP	\$12,055	38%	57%	2%	0%	3%	0%	12.8	78.6	210.0	10.8%
ATLANTIC	PLEASANTVILLE CITY	\$18,067	81%	9%	4%	0%	5%	1%	10.4	65.4	137.6	12.9%
BERGEN	BERGENFIELD BORO	\$13,218	20%	73%	2%	2%	3%	0%	12.8	75.1	163.8	13.2%
BERGEN	FAIR LAWN BORO	\$14,757	9%	85%	2%	1%	1%	2%	12.6	73.0	189.7	16.7%
BERGEN	FORT LEE BORO	\$13,011	6%	83%	2%	0%	3%	6%	13.1	84.9	160.2	8.5%
BERGEN	GARFIELD CITY	\$13,991	68%	27%	3%	0%	1%	1%	12.0	86.4	155.3	11.8%
BERGEN	HACKENSACK CITY	\$14,452	17%	70%	3%	6%	4%	0%	12.8	78.4	128.2	11.1%
BERGEN	PARAMUS BORO	\$14,790	7%	87%	2%	0%	1%	3%	12.9	68.1	175.6	13.6%
BERGEN	RIDGEWOOD VILLAGE	\$13,096	5%	89%	1%	1%	1%	3%	14.1	92.4	207.2	11.7%
BERGEN	TEANECK TWP	\$18,479	9%	84%	2%	0%	3%	2%	11.6	72.4	172.3	15.4%
BURLINGTON	BURLINGTON TWP	\$11,980	34%	58%	2%	0%	6%	0%	12.9	94.4	190.5	11.6%
BURLINGTON	MOORESTOWN TWP	\$13,104	9%	84%	1%	2%	4%	0%	13.0	63.4	171.8	9.9%
BURLINGTON	PEMBERTON TWP	\$18,882	82%	10%	3%	2%	2%	1%	10.2	50.1	138.9	14.2%
BURLINGTON	WILLINGBORO TWP	\$12,934	56%	35%	5%	0%	2%	2%	12.1	108.3	127.6	13.2%
CAMDEN	CAMDEN CITY	\$17,336	85%	2%	9%	0%	3%	1%	10.9	78.5	124.1	15.7%
CAMDEN	CHERRY HILL TWP	\$12,636	11%	81%	2%	0%	5%	1%	13.5	77.8	236.3	14.6%
CAMDEN	PENNSAUKEN TWP	\$13,812	52%	37%	3%	1%	7%	0%	12.6	104.0	202.3	18.5%
CAMDEN	WINSLOW TWP	\$12,534	51%	43%	2%	3%	1%	0%	12.7	71.3	212.2	12.6%
CUMBERLAND	BRIDGETON CITY	\$13,654	83%	4%	9%	1%	2%	1%	10.5	67.6	125.1	8.3%
CUMBERLAND	MILLVILLE CITY	\$13,153	78%	10%	3%	4%	3%	2%	11.9	83.1	148.4	17.4%
CUMBERLAND	VINELAND CITY	\$16,082	80%	11%	4%	0%	4%	1%	11.2	63.0	177.3	13.9%
ESSEX	BELLEVILLE TOWN	\$11,611	43%	53%	3%	0%	1%	0%	13.4	84.4	182.2	11.0%
ESSEX	BLOOMFIELD TWP	\$10,202	26%	71%	3%	0%	0%	0%	12.5	75.1	167.3	12.3%
ESSEX	CITY OF ORANGE TWP	\$14,889	85%	11%	4%	0%	0%	0%	10.3	58.0	138.7	14.7%
ESSEX	EAST ORANGE	\$17,158	85%	9%	4%	0%	2%	0%	10.8	71.1	177.9	13.8%
ESSEX	IRVINGTON TOWNSHIP	\$15,568	83%	11%	3%	0%	2%	1%	11.1	81.3	174.5	8.1%
ESSEX	LIVINGSTON TWP	\$13,712	6%	91%	1%	0%	1%	1%	13.2	77.7	173.3	12.9%
ESSEX	MILLBURN TWP	\$14,910	5%	89%	1%	0%	5%	0%	12.3	76.4	171.9	12.2%
ESSEX	MONTCLAIR TOWN	\$14,564	9%	86%	2%	0%	2%	1%	11.7	65.5	178.0	14.3%
ESSEX	NEWARK CITY	\$16,913	81%	10%	5%	0%	2%	2%	16.7	39.5	90.7	13.7%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2010**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	NUTLEY TOWN	\$12,080	16%	81%	2%	0%	0%	1%	13.4	81.9	217.9	13.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$14,640	7%	87%	2%	0%	3%	1%	12.0	79.2	175.0	11.9%
ESSEX	WEST ORANGE TOWN	\$15,300	9%	87%	3%	0%	1%	0%	11.2	66.7	174.5	16.4%
GLOUCESTER	DEPTFORD TWP	\$11,573	40%	55%	3%	0%	2%	0%	13.0	94.6	195.7	11.6%
GLOUCESTER	MONROE TWP	\$10,132	45%	52%	2%	0%	0%	1%	14.4	117.3	245.5	14.8%
GLOUCESTER	WASHINGTON TWP	\$13,515	41%	53%	2%	0%	3%	1%	12.1	76.5	175.9	13.7%
HUDSON	BAYONNE CITY	\$12,345	47%	47%	4%	0%	0%	2%	13.5	136.7	211.1	12.6%
HUDSON	JERSEY CITY	\$17,368	76%	15%	6%	0%	3%	0%	11.0	69.9	168.4	11.5%
HUDSON	KEARNY TOWN	\$12,414	37%	52%	4%	0%	4%	3%	13.1	108.4	196.7	11.4%
HUDSON	NORTH BERGEN TWP	\$12,164	55%	35%	5%	3%	1%	1%	13.6	138.7	176.5	13.0%
HUDSON	UNION CITY	\$17,907	79%	7%	5%	0%	9%	0%	12.8	113.8	141.3	10.8%
HUDSON	WEST NEW YORK TOWN	\$15,235	80%	11%	5%	0%	3%	1%	12.0	78.6	122.3	11.4%
MERCER	EAST WINDSOR REGIONAL	\$13,056	24%	70%	1%	1%	1%	3%	13.2	90.6	174.1	11.4%
MERCER	EWING TWP	\$13,468	18%	73%	3%	0%	5%	1%	11.8	76.4	161.4	12.8%
MERCER	HAMILTON TWP	\$11,587	41%	50%	4%	0%	5%	0%	13.0	76.4	202.9	14.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$15,067	6%	88%	1%	0%	1%	4%	11.6	68.6	156.5	13.4%
MERCER	LAWRENCE TWP	\$15,344	9%	80%	2%	0%	6%	3%	11.7	57.1	145.5	12.9%
MERCER	PRINCETON REGIONAL	\$17,421	8%	77%	1%	6%	5%	3%	12.2	64.3	154.8	10.7%
MERCER	TRENTON CITY	\$16,481	87%	7%	5%	0%	0%	1%	15.5	77.6	193.9	12.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$13,045	7%	82%	1%	0%	4%	6%	13.2	82.3	217.8	9.9%
MIDDLESEX	CARTERET BORO	\$11,505	51%	42%	5%	0%	2%	0%	13.2	103.5	174.1	10.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$13,263	16%	79%	2%	0%	3%	0%	12.9	84.4	194.2	10.5%
MIDDLESEX	EDISON TWP	\$12,012	10%	87%	2%	0%	0%	1%	12.1	98.5	245.4	9.8%
MIDDLESEX	MONROE TWP	\$13,403	5%	79%	1%	3%	10%	2%	12.0	73.6	213.6	13.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$17,332	71%	16%	7%	0%	5%	1%	12.3	62.3	166.0	13.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$11,873	15%	78%	3%	0%	3%	1%	12.2	103.5	178.9	12.1%
MIDDLESEX	OLD BRIDGE TWP	\$11,985	34%	61%	2%	0%	3%	0%	13.4	105.6	221.2	11.5%
MIDDLESEX	PERTH AMBOY CITY	\$15,410	81%	12%	2%	0%	5%	0%	12.6	79.2	199.5	8.0%
MIDDLESEX	PISCATAWAY TWP	\$12,666	18%	76%	3%	0%	2%	1%	13.3	91.4	206.4	12.0%
MIDDLESEX	SAYREVILLE BORO	\$10,679	27%	65%	2%	0%	2%	4%	13.5	93.8	223.9	13.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$12,054	20%	75%	2%	0%	3%	0%	13.1	89.9	166.7	11.1%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2010**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	SOUTH PLAINFIELD BORO	\$12,520	21%	69%	2%	0%	1%	7%	11.9	88.7	187.2	12.4%
MIDDLESEX	WOODBRIIDGE TWP	\$11,326	15%	83%	2%	0%	0%	0%	12.7	99.6	196.7	11.5%
MONMOUTH	LONG BRANCH CITY	\$16,163	57%	35%	4%	0%	4%	0%	10.2	65.5	189.3	10.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$13,406	22%	74%	2%	0%	1%	1%	11.4	92.8	181.3	8.9%
MONMOUTH	MIDDLETOWN TWP	\$12,665	16%	80%	2%	0%	2%	0%	13.3	77.7	214.4	13.9%
MONMOUTH	NEPTUNE TWP	\$14,594	48%	40%	3%	4%	1%	4%	12.5	70.2	154.9	15.6%
MONMOUTH	OCEAN TWP	\$14,015	15%	78%	2%	0%	4%	1%	11.5	69.2	153.4	12.0%
MONMOUTH	WALL TWP	\$12,492	9%	88%	1%	0%	1%	1%	12.7	77.8	184.7	14.3%
MORRIS	JEFFERSON TWP	\$12,944	30%	65%	1%	0%	2%	2%	12.8	73.0	155.2	14.3%
MORRIS	MONTVILLE TWP	\$13,471	6%	89%	2%	0%	2%	1%	12.1	63.1	179.1	11.9%
MORRIS	MORRIS SCHOOL DISTRICT	\$16,429	10%	76%	2%	4%	7%	1%	11.3	61.2	179.4	14.4%
MORRIS	MOUNT OLIVE TWP	\$13,273	22%	76%	1%	0%	0%	1%	13.9	87.7	212.8	15.6%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$14,750	7%	87%	2%	0%	3%	1%	11.7	66.7	214.2	14.7%
MORRIS	RANDOLPH TWP	\$11,909	19%	79%	2%	0%	0%	0%	12.7	82.8	236.1	13.4%
MORRIS	ROXBURY TWP	\$13,005	22%	70%	1%	4%	1%	2%	12.4	80.8	171.2	12.4%
MORRIS	SCH DIST OF THE CHATHAMS	\$11,861	6%	92%	1%	0%	0%	1%	14.6	100.0	154.8	14.8%
OCEAN	BRICK TWP	\$11,550	28%	65%	3%	0%	3%	1%	12.9	80.4	216.3	18.3%
OCEAN	JACKSON TWP	\$11,331	40%	52%	2%	0%	6%	0%	13.8	89.5	245.7	14.8%
OCEAN	LACEY TWP	\$11,754	36%	60%	2%	0%	2%	0%	13.2	105.4	199.6	16.4%
OCEAN	LAKEWOOD TWP	\$12,320	33%	57%	10%	0%	0%	0%	11.9	72.3	205.3	12.4%
OCEAN	TOMS RIVER REGIONAL	\$10,375	35%	58%	3%	0%	3%	1%	14.3	118.8	228.0	12.8%
PASSAIC	CLIFTON CITY	\$11,563	20%	76%	3%	0%	0%	1%	14.0	94.7	203.8	11.5%
PASSAIC	PASSAIC CITY	\$15,038	85%	6%	6%	0%	2%	1%	13.0	74.8	162.6	12.5%
PASSAIC	PATERSON CITY	\$16,575	82%	7%	6%	0%	4%	1%	11.4	70.7	165.8	13.9%
PASSAIC	WAYNE TWP	\$13,754	6%	89%	2%	1%	2%	0%	12.9	69.7	196.7	10.9%
PASSAIC	WEST MILFORD TWP	\$13,874	25%	71%	2%	0%	1%	1%	13.2	67.6	150.3	16.1%
SOMERSET	BERNARDS TWP	\$12,487	7%	89%	1%	1%	1%	1%	12.7	74.2	190.4	11.4%
SOMERSET	BRIDGEWATER-RARITAN REG	\$13,398	9%	84%	1%	0%	4%	2%	11.0	77.9	213.4	13.3%
SOMERSET	FRANKLIN TWP	\$12,996	13%	83%	2%	0%	1%	1%	12.2	103.3	201.3	11.6%
SOMERSET	HILLSBOROUGH TWP	\$12,249	25%	70%	2%	1%	2%	0%	11.7	77.5	210.1	13.5%
SOMERSET	MONTGOMERY TWP	\$11,628	8%	86%	2%	1%	2%	1%	12.8	100.2	207.6	9.0%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2010**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	SPARTA TWP	\$12,074	14%	79%	1%	0%	5%	1%	13.2	97.4	218.0	10.4%
SUSSEX	VERNON TWP	\$13,966	40%	56%	1%	0%	3%	0%	12.4	76.0	189.2	17.7%
UNION	CRANFORD TWP	\$12,831	7%	84%	2%	5%	1%	1%	12.0	81.0	171.7	14.7%
UNION	ELIZABETH CITY	\$16,242	82%	11%	5%	0%	1%	1%	10.5	73.2	197.7	8.1%
UNION	LINDEN CITY	\$13,174	23%	68%	4%	0%	4%	1%	11.4	85.6	168.8	14.1%
UNION	PLAINFIELD CITY	\$15,553	79%	14%	6%	0%	2%	0%	14.5	86.1	192.6	11.4%
UNION	RAHWAY CITY	\$12,682	37%	59%	3%	0%	1%	0%	12.2	99.2	166.4	14.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$11,975	6%	91%	1%	0%	0%	2%	13.8	104.2	213.6	12.5%
UNION	SUMMIT CITY	\$14,411	5%	93%	2%	0%	0%	0%	12.1	81.7	135.9	11.2%
UNION	UNION TWP	\$12,364	27%	59%	2%	0%	6%	6%	12.9	90.9	196.8	12.1%
UNION	WESTFIELD TOWN	\$12,009	7%	90%	2%	0%	1%	0%	13.6	89.6	245.3	14.3%
WARREN	PHILLIPSBURG TOWN	\$14,281	73%	12%	4%	10%	0%	1%	11.5	68.9	162.3	13.6%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860	
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$9,525 — \$18,466

\$9,901 — \$19,337

\$10,132 — \$18,882

COUNTY	DISTRICT					
ATLANTIC	ATLANTIC CITY	\$16,482	96	\$17,612	99	\$18,650
ATLANTIC	EGG HARBOR TWP	\$10,930	20	\$11,516	21	\$12,055
ATLANTIC	PLEASANTVILLE CITY	\$18,161	102	\$19,301	104	\$18,067
BERGEN	BERGENFIELD BORO	\$12,374	60	\$12,729	59	\$13,218
BERGEN	FAIR LAWN BORO	\$13,427	77	\$14,067	78	\$14,757
BERGEN	FORT LEE BORO	\$11,868	45	\$12,087	39	\$13,011
BERGEN	GARFIELD CITY	\$12,463	62	\$13,116	67	\$13,991
BERGEN	HACKENSACK CITY	\$12,817	66	\$13,821	75	\$14,452
BERGEN	PARAMUS BORO	\$13,364	76	\$13,670	74	\$14,790
BERGEN	RIDGEWOOD VILLAGE	\$12,329	58	\$12,728	58	\$13,096
BERGEN	TEANECK TWP	\$15,977	94	\$16,923	97	\$18,479
BURLINGTON	BURLINGTON TWP	\$9,889	6	\$10,635	5	\$11,980
BURLINGTON	MOORESTOWN TWP	\$12,126	53	\$12,713	57	\$13,104
BURLINGTON	PEMBERTON TWP	\$17,208	99	\$17,823	100	\$18,882
BURLINGTON	WILLINGBORO TWP	\$11,600	37	\$12,375	47	\$12,934
CAMDEN	CAMDEN CITY	\$18,274	104	\$19,337	105	\$17,336
CAMDEN	CHERRY HILL TWP	\$11,682	41	\$12,233	45	\$12,636
CAMDEN	PENNSAUKEN TWP	\$10,831	18	\$12,003	34	\$13,812
CAMDEN	WINSLOW TWP	\$11,974	47	\$12,181	41	\$12,534
CUMBERLAND	BRIDGETON CITY	\$13,342	75	\$12,679	56	\$13,654
CUMBERLAND	MILLVILLE CITY	\$12,298	57	\$12,764	60	\$13,153
CUMBERLAND	VINELAND CITY	\$13,139	71	\$12,598	51	\$16,082
ESSEX	BELLEVILLE TOWN	\$10,475	11	\$11,180	14	\$11,611
ESSEX	BLOOMFIELD TWP	\$10,702	15	\$10,988	11	\$10,202
ESSEX	CITY OF ORANGE TWP	\$16,458	95	\$16,849	96	\$14,889

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860	
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$9,525 — \$18,466

\$9,901 — \$19,337

\$10,132 — \$18,882

COUNTY	DISTRICT						
ESSEX	EAST ORANGE	\$17,818	101	\$17,852	101	\$17,158	96
ESSEX	IRVINGTON TOWNSHIP	\$15,733	92	\$15,892	93	\$15,568	88
ESSEX	LIVINGSTON TWP	\$13,335	74	\$13,471	72	\$13,712	63
ESSEX	MILLBURN TWP	\$13,544	78	\$13,967	77	\$14,910	80
ESSEX	MONTCLAIR TOWN	\$13,670	79	\$13,964	76	\$14,564	73
ESSEX	NEWARK CITY	\$18,466	105	\$19,058	103	\$16,913	95
ESSEX	NUTLEY TOWN	\$11,408	31	\$11,777	30	\$12,080	26
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$12,983	70	\$13,384	71	\$14,640	75
ESSEX	WEST ORANGE TOWN	\$14,806	87	\$15,253	88	\$15,300	84
GLOUCESTER	DEPTFORD TWP	\$10,471	10	\$10,361	4	\$11,573	10
GLOUCESTER	MONROE TWP	\$9,601	2	\$10,094	2	\$10,132	1
GLOUCESTER	WASHINGTON TWP	\$12,057	48	\$12,510	50	\$13,515	61
HUDSON	BAYONNE CITY	\$11,498	32	\$12,486	49	\$12,345	30
HUDSON	JERSEY CITY	\$17,476	100	\$17,606	98	\$17,368	99
HUDSON	KEARNY TOWN	\$11,238	29	\$11,302	19	\$12,414	32
HUDSON	NORTH BERGEN TWP	\$11,005	24	\$11,089	12	\$12,164	27
HUDSON	UNION CITY	\$14,245	85	\$14,489	87	\$17,907	101
HUDSON	WEST NEW YORK TOWN	\$14,002	83	\$12,767	61	\$15,235	83
MERCER	EAST WINDSOR REGIONAL	\$12,830	67	\$12,825	62	\$13,056	48
MERCER	EWING TWP	\$11,866	44	\$12,376	48	\$13,468	59
MERCER	HAMILTON TWP	\$9,876	5	\$10,635	5	\$11,587	11
MERCER	HOPEWELL VALLEY REGIONAL	\$13,783	80	\$14,301	83	\$15,067	82
MERCER	LAWRENCE TWP	\$13,912	82	\$14,406	85	\$15,344	85
MERCER	PRINCETON REGIONAL	\$15,961	93	\$16,407	94	\$17,421	100
MERCER	TRENTON CITY	\$16,870	98	\$16,826	95	\$16,481	93

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860	
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$9,525 — \$18,466

\$9,901 — \$19,337

\$10,132 — \$18,882

COUNTY	DISTRICT					
MERCER	W WINDSOR-PLAINSBORO REG	\$11,609	39	\$12,048	38	\$13,045 47
MIDDLESEX	CARTERET BORO	\$10,275	8	\$11,098	13	\$11,505 7
MIDDLESEX	EAST BRUNSWICK TWP	\$12,090	49	\$12,670	54	\$13,263 54
MIDDLESEX	EDISON TWP	\$11,006	25	\$11,706	29	\$12,012 22
MIDDLESEX	MONROE TWP	\$12,117	50	\$13,075	66	\$13,403 57
MIDDLESEX	NEW BRUNSWICK CITY	\$16,560	97	\$15,635	91	\$17,332 97
MIDDLESEX	NORTH BRUNSWICK TWP	\$11,126	26	\$11,631	25	\$11,873 16
MIDDLESEX	OLD BRIDGE TWP	\$10,676	14	\$11,460	20	\$11,985 20
MIDDLESEX	PERTH AMBOY CITY	\$13,792	81	\$14,105	80	\$15,410 86
MIDDLESEX	PISCATAWAY TWP	\$11,536	34	\$11,839	31	\$12,666 39
MIDDLESEX	SAYREVILLE BORO	\$9,777	3	\$10,298	3	\$10,679 4
MIDDLESEX	SOUTH BRUNSWICK TWP	\$11,127	27	\$11,289	18	\$12,054 23
MIDDLESEX	SOUTH PLAINFIELD BORO	\$10,956	22	\$11,609	23	\$12,520 35
MIDDLESEX	WOODBRIIDGE TWP	\$10,940	21	\$11,614	24	\$11,326 5
MONMOUTH	LONG BRANCH CITY	\$14,395	86	\$14,365	84	\$16,163 90
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$12,849	68	\$13,124	68	\$13,406 58
MONMOUTH	MIDDLETOWN TWP	\$11,556	35	\$12,042	36	\$12,665 38
MONMOUTH	NEPTUNE TWP	\$12,955	69	\$14,426	86	\$14,594 74
MONMOUTH	OCEAN TWP	\$12,333	59	\$12,961	64	\$14,015 69
MONMOUTH	WALL TWP	\$11,892	46	\$12,016	35	\$12,492 34
MORRIS	JEFFERSON TWP	\$11,602	38	\$12,225	44	\$12,944 43
MORRIS	MONTVILLE TWP	\$12,144	54	\$12,646	53	\$13,471 60
MORRIS	MORRIS SCHOOL DISTRICT	\$15,721	91	\$15,643	92	\$16,429 92
MORRIS	MOUNT OLIVE TWP	\$12,701	65	\$12,640	52	\$13,273 55
MORRIS	PARSIPPANY-TROY HILLS TWP	\$12,632	64	\$14,110	81	\$14,750 76

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860	
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$9,525 — \$18,466

\$9,901 — \$19,337

\$10,132 — \$18,882

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
MORRIS	RANDOLPH TWP	\$10,963	23	\$11,643	26	\$11,909	17
MORRIS	ROXBURY TWP	\$12,202	56	\$12,326	46	\$13,005	45
MORRIS	SCH DIST OF THE CHATHAMS	\$11,585	36	\$11,665	27	\$11,861	15
OCEAN	BRICK TWP	\$10,107	7	\$10,648	7	\$11,550	8
OCEAN	JACKSON TWP	\$9,797	4	\$10,680	8	\$11,331	6
OCEAN	LACEY TWP	\$10,619	13	\$11,217	15	\$11,754	14
OCEAN	LAKEWOOD TWP	\$13,145	72	\$12,154	40	\$12,320	29
OCEAN	TOMS RIVER REGIONAL	\$9,525	1	\$9,901	1	\$10,375	3
PASSAIC	CLIFTON CITY	\$10,902	19	\$11,238	16	\$11,563	9
PASSAIC	PASSAIC CITY	\$14,065	84	\$14,086	79	\$15,038	81
PASSAIC	PATERSON CITY	\$15,391	90	\$15,476	90	\$16,575	94
PASSAIC	WAYNE TWP	\$12,435	61	\$13,232	70	\$13,754	64
PASSAIC	WEST MILFORD TWP	\$12,161	55	\$13,161	69	\$13,874	66
SOMERSET	BERNARDS TWP	\$11,610	40	\$12,042	36	\$12,487	33
SOMERSET	BRIDGEWATER-RARITAN REG	\$11,705	42	\$12,218	43	\$13,398	56
SOMERSET	FRANKLIN TWP	\$12,119	51	\$12,989	65	\$12,996	44
SOMERSET	HILLSBOROUGH TWP	\$10,807	17	\$11,279	17	\$12,249	28
SOMERSET	MONTGOMERY TWP	\$10,483	12	\$10,839	9	\$11,628	13
SUSSEX	SPARTA TWP	\$10,726	16	\$11,848	32	\$12,074	25
SUSSEX	VERNON TWP	\$12,506	63	\$12,928	63	\$13,966	67
UNION	CRANFORD TWP	\$12,123	52	\$12,181	41	\$12,831	41
UNION	ELIZABETH CITY	\$15,144	89	\$15,271	89	\$16,242	91
UNION	LINDEN CITY	\$11,844	43	\$12,677	55	\$13,174	52
UNION	PLAINFIELD CITY	\$18,231	103	\$18,348	102	\$15,553	87
UNION	RAHWAY CITY	\$11,191	28	\$11,889	33	\$12,682	40

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	
State average - Operating Type K-12	\$12,938		\$13,338		\$13,860		
State median - Operating Type K-12	\$12,039		\$12,498		\$13,134		
State average - All operating types	\$12,827		\$13,269		\$13,835		
State median - All operating types	\$12,075		\$12,507		\$13,218		
<b>Low to High Ranges</b>	<b>\$9,525 — \$18,466</b>		<b>\$9,901 — \$19,337</b>		<b>\$10,132 — \$18,882</b>		
<b>COUNTY</b>	<b>DISTRICT</b>						
UNION	SCOTCH PLAINS-FANWOOD REG	\$11,505	33	\$11,669	28	\$11,975	18
UNION	SUMMIT CITY	\$13,235	73	\$13,654	73	\$14,411	71
UNION	UNION TWP	\$10,337	9	\$10,905	10	\$12,364	31
UNION	WESTFIELD TOWN	\$11,286	30	\$11,601	22	\$12,009	21
WARREN	PHILLIPSBURG TOWN	\$14,942	88	\$14,184	82	\$14,281	70

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

Low to High Ranges      \$5,045 — \$10,759      47.5%—72.8%      \$5,961 — \$10,790      50.8%—70.0%      \$5,955 — \$11,269      52.2%—68.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$9,566	99	58.0%	\$10,400	102	59.1%	\$11,039	104	59.2%
ATLANTIC	EGG HARBOR TWP	\$6,683	19	61.1%	\$6,946	19	60.3%	\$7,293	22	60.5%
ATLANTIC	PLEASANTVILLE CITY	\$10,193	103	56.1%	\$10,762	104	55.8%	\$10,046	100	55.6%
BERGEN	BERGENFIELD BORO	\$7,403	62	59.8%	\$7,710	57	60.6%	\$7,751	44	58.6%
BERGEN	FAIR LAWN BORO	\$7,615	72	56.7%	\$8,036	70	57.1%	\$8,343	70	56.5%
BERGEN	FORT LEE BORO	\$6,869	32	57.9%	\$7,015	23	58.0%	\$7,581	34	58.3%
BERGEN	GARFIELD CITY	\$8,049	78	64.6%	\$8,137	73	62.0%	\$8,589	74	61.4%
BERGEN	HACKENSACK CITY	\$8,177	79	63.8%	\$9,041	89	65.4%	\$9,413	92	65.1%
BERGEN	PARAMUS BORO	\$7,228	48	54.1%	\$7,445	44	54.5%	\$8,154	58	55.1%
BERGEN	RIDGEWOOD VILLAGE	\$7,220	47	58.6%	\$7,414	43	58.2%	\$7,783	45	59.4%
BERGEN	TEANECK TWP	\$9,303	95	58.2%	\$9,815	97	58.0%	\$10,681	103	57.8%
BURLINGTON	BURLINGTON TWP	\$6,845	31	69.2%	\$7,102	28	66.8%	\$7,815	47	65.2%
BURLINGTON	MOORESTOWN TWP	\$6,895	37	56.9%	\$7,312	41	57.5%	\$7,648	38	58.4%
BURLINGTON	PEMBERTON TWP	\$10,250	104	59.6%	\$10,752	103	60.3%	\$11,269	105	59.7%
BURLINGTON	WILLINGBORO TWP	\$6,904	38	59.5%	\$7,147	33	57.8%	\$7,250	20	56.1%
CAMDEN	CAMDEN CITY	\$9,322	96	51.0%	\$9,825	98	50.8%	\$9,492	94	54.8%
CAMDEN	CHERRY HILL TWP	\$7,510	67	64.3%	\$7,750	61	63.4%	\$7,878	50	62.3%
CAMDEN	PENNSAUKEN TWP	\$6,538	15	60.4%	\$7,221	37	60.2%	\$8,193	61	59.3%
CAMDEN	WINSLOW TWP	\$7,644	74	63.8%	\$8,522	79	70.0%	\$7,834	49	62.5%
CUMBERLAND	BRIDGETON CITY	\$7,595	70	56.9%	\$7,183	35	56.7%	\$7,622	36	55.8%
CUMBERLAND	MILLVILLE CITY	\$7,278	51	59.2%	\$7,538	50	59.1%	\$7,597	35	57.8%
CUMBERLAND	VINELAND CITY	\$7,614	71	57.9%	\$7,491	46	59.5%	\$9,310	88	57.9%
ESSEX	BELLEVILLE TOWN	\$6,332	9	60.4%	\$6,800	12	60.8%	\$7,107	15	61.2%
ESSEX	BLOOMFIELD TWP	\$6,321	8	59.1%	\$6,521	7	59.3%	\$5,955	1	58.4%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

**Low to High Ranges**      **\$5,045 — \$10,759**      **47.5%—72.8%**      **\$5,961 — \$10,790**      **50.8%—70.0%**      **\$5,955 — \$11,269**      **52.2%—68.1%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$8,791	89	53.4%	\$9,083	91	53.9%	\$8,524	73	57.3%
ESSEX	EAST ORANGE	\$9,722	100	54.6%	\$9,900	99	55.5%	\$9,213	86	53.7%
ESSEX	IRVINGTON TOWNSHIP	\$8,952	92	56.9%	\$9,203	93	57.9%	\$8,243	67	52.9%
ESSEX	LIVINGSTON TWP	\$8,220	81	61.6%	\$8,206	75	60.9%	\$8,295	69	60.5%
ESSEX	MILLBURN TWP	\$7,936	77	58.6%	\$8,266	76	59.2%	\$8,948	81	60.0%
ESSEX	MONTCLAIR TOWN	\$8,183	80	59.9%	\$8,306	77	59.5%	\$8,692	77	59.7%
ESSEX	NEWARK CITY	\$9,904	101	53.6%	\$10,013	101	52.5%	\$8,962	82	53.0%
ESSEX	NUTLEY TOWN	\$6,819	28	59.8%	\$7,120	30	60.5%	\$7,319	25	60.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$7,298	54	56.2%	\$7,518	48	56.2%	\$8,679	75	59.3%
ESSEX	WEST ORANGE TOWN	\$9,387	98	63.4%	\$9,814	96	64.3%	\$9,634	96	63.0%
GLOUCESTER	DEPTFORD TWP	\$6,520	14	62.3%	\$6,313	3	60.9%	\$6,928	10	59.9%
GLOUCESTER	MONROE TWP	\$5,991	4	62.4%	\$6,364	4	63.0%	\$6,204	2	61.2%
GLOUCESTER	WASHINGTON TWP	\$7,248	49	60.1%	\$8,528	80	68.2%	\$8,149	57	60.3%
HUDSON	BAYONNE CITY	\$7,332	56	63.8%	\$7,905	68	63.3%	\$7,831	48	63.4%
HUDSON	JERSEY CITY	\$9,961	102	57.0%	\$10,000	100	56.8%	\$9,939	99	57.2%
HUDSON	KEARNY TOWN	\$7,252	50	64.5%	\$7,255	40	64.2%	\$8,023	55	64.6%
HUDSON	NORTH BERGEN TWP	\$6,788	23	61.7%	\$6,788	11	61.2%	\$7,411	29	60.9%
HUDSON	UNION CITY	\$7,462	65	52.4%	\$7,528	49	52.0%	\$9,346	89	52.2%
HUDSON	WEST NEW YORK TOWN	\$7,636	73	54.5%	\$7,614	52	59.6%	\$9,050	84	59.4%
MERCER	EAST WINDSOR REGIONAL	\$7,516	68	58.6%	\$7,670	54	59.8%	\$7,708	42	59.0%
MERCER	EWING TWP	\$7,176	46	60.5%	\$7,770	62	62.8%	\$8,217	62	61.0%
MERCER	HAMILTON TWP	\$6,097	7	61.7%	\$6,560	8	61.7%	\$6,957	11	60.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$8,660	85	62.8%	\$9,048	90	63.3%	\$9,386	91	62.3%
MERCER	LAWRENCE TWP	\$7,738	76	55.6%	\$8,063	71	56.0%	\$8,684	76	56.6%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

**Low to High Ranges**

\$5,045 — \$10,759

47.5%—72.8%

\$5,961 — \$10,790

50.8%—70.0%

\$5,955 — \$11,269

52.2%—68.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$9,335	97	58.5%	\$9,669	95	58.9%	\$10,200	101	58.6%
MERCER	TRENTON CITY	\$8,769	88	52.0%	\$8,842	86	52.5%	\$9,033	83	54.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$7,067	40	60.9%	\$7,476	45	62.1%	\$7,996	54	61.3%
MIDDLESEX	CARTERET BORO	\$6,610	17	64.3%	\$6,922	18	62.4%	\$7,122	16	61.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$7,281	52	60.2%	\$7,740	60	61.1%	\$7,909	52	59.6%
MIDDLESEX	EDISON TWP	\$7,313	55	66.4%	\$7,688	55	65.7%	\$8,183	59	68.1%
MIDDLESEX	MONROE TWP	\$7,381	59	60.9%	\$8,102	72	62.0%	\$8,237	65	61.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,797	90	53.1%	\$9,038	88	57.8%	\$10,349	102	59.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$6,814	26	61.2%	\$7,231	38	62.2%	\$7,177	18	60.4%
MIDDLESEX	OLD BRIDGE TWP	\$6,495	12	60.8%	\$7,078	27	61.8%	\$7,293	22	60.9%
MIDDLESEX	PERTH AMBOY CITY	\$8,632	84	62.6%	\$8,839	85	62.7%	\$9,666	97	62.7%
MIDDLESEX	PISCATAWAY TWP	\$6,875	33	59.6%	\$7,122	31	60.2%	\$7,634	37	60.3%
MIDDLESEX	SAYREVILLE BORO	\$5,992	5	61.3%	\$6,432	6	62.5%	\$6,645	5	62.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$6,515	13	58.5%	\$6,688	10	59.2%	\$7,105	14	58.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$6,740	22	61.5%	\$7,072	26	60.9%	\$7,719	43	61.7%
MIDDLESEX	WOODBRIIDGE TWP	\$6,677	18	61.0%	\$7,021	25	60.5%	\$6,923	9	61.1%
MONMOUTH	LONG BRANCH CITY	\$8,628	83	59.9%	\$8,666	82	60.3%	\$9,472	93	58.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$7,653	75	59.6%	\$7,821	66	59.6%	\$8,234	63	61.4%
MONMOUTH	MIDDLETOWN TWP	\$7,383	60	63.9%	\$7,707	56	64.0%	\$8,037	56	63.5%
MONMOUTH	NEPTUNE TWP	\$7,292	53	56.3%	\$7,815	65	54.2%	\$8,236	64	56.4%
MONMOUTH	OCEAN TWP	\$7,425	64	60.2%	\$7,771	63	60.0%	\$8,293	68	59.2%
MONMOUTH	WALL TWP	\$6,825	30	57.4%	\$6,844	14	57.0%	\$6,831	7	54.7%
MORRIS	JEFFERSON TWP	\$6,440	11	55.5%	\$6,900	17	56.4%	\$7,264	21	56.1%
MORRIS	MONTVILLE TWP	\$7,400	61	60.9%	\$7,787	64	61.6%	\$8,185	60	60.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140		
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

Low to High Ranges      \$5,045 — \$10,759      47.5%—72.8%      \$5,961 — \$10,790      50.8%—70.0%      \$5,955 — \$11,269      52.2%—68.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$8,993	94	57.2%	\$9,134	92	58.4%	\$9,591	95	58.4%
MORRIS	MOUNT OLIVE TWP	\$7,032	39	55.4%	\$7,008	22	55.4%	\$7,410	28	55.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$7,505	66	59.4%	\$8,389	78	59.5%	\$8,782	79	59.5%
MORRIS	RANDOLPH TWP	\$6,540	16	59.7%	\$7,209	36	61.9%	\$7,328	26	61.5%
MORRIS	ROXBURY TWP	\$6,887	35	56.4%	\$6,999	21	56.8%	\$7,389	27	56.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$6,822	29	58.9%	\$6,947	20	59.5%	\$6,888	8	58.1%
OCEAN	BRICK TWP	\$7,355	58	72.8%	\$6,671	9	62.7%	\$7,127	17	61.7%
OCEAN	JACKSON TWP	\$5,911	3	60.3%	\$6,068	2	56.8%	\$6,397	4	56.5%
OCEAN	LACEY TWP	\$5,045	1	47.5%	\$7,161	34	63.8%	\$7,486	32	63.7%
OCEAN	LAKEWOOD TWP	\$7,112	43	54.1%	\$7,016	24	57.7%	\$7,030	12	57.1%
OCEAN	TOMS RIVER REGIONAL	\$5,573	2	58.5%	\$5,961	1	60.2%	\$6,215	3	59.9%
PASSAIC	CLIFTON CITY	\$6,791	24	62.3%	\$7,105	29	63.2%	\$7,316	24	63.3%
PASSAIC	PASSAIC CITY	\$8,727	86	62.0%	\$8,848	87	62.8%	\$9,155	85	60.9%
PASSAIC	PATERSON CITY	\$8,748	87	56.8%	\$8,811	84	56.9%	\$9,367	90	56.5%
PASSAIC	WAYNE TWP	\$7,164	44	57.6%	\$7,596	51	57.4%	\$7,967	53	57.9%
PASSAIC	WEST MILFORD TWP	\$7,350	57	60.4%	\$7,957	69	60.5%	\$8,239	66	59.4%
SOMERSET	BERNARDS TWP	\$6,883	34	59.3%	\$7,361	42	61.1%	\$7,704	41	61.7%
SOMERSET	BRIDGEWATER-RARITAN REG	\$7,403	62	63.2%	\$7,738	58	63.3%	\$8,404	71	62.7%
SOMERSET	FRANKLIN TWP	\$7,103	41	58.6%	\$7,666	53	59.0%	\$7,557	33	58.2%
SOMERSET	HILLSBOROUGH TWP	\$6,797	25	62.9%	\$7,143	32	63.3%	\$7,812	46	63.8%
SOMERSET	MONTGOMERY TWP	\$6,080	6	58.0%	\$6,375	5	58.8%	\$6,693	6	57.6%
SUSSEX	SPARTA TWP	\$6,814	26	63.5%	\$7,497	47	63.3%	\$7,433	30	61.6%
SUSSEX	VERNON TWP	\$7,574	69	60.6%	\$8,154	74	63.1%	\$8,708	78	62.4%
UNION	CRANFORD TWP	\$7,107	42	58.6%	\$7,248	39	59.5%	\$7,671	39	59.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$7,596			\$7,869			\$8,140			
State median - Operating Type K-12	\$7,146			\$7,419			\$7,776			
State average - All operating types	\$7,538			\$7,827			\$8,113			
State median - All operating types	\$7,176			\$7,448			\$7,774			
<b>Low to High Ranges</b>	<b>\$5,045 — \$10,759</b>		<b>47.5%—72.8%</b>	<b>\$5,961 — \$10,790</b>		<b>50.8%—70.0%</b>	<b>\$5,955 — \$11,269</b>		<b>52.2%—68.1%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	ELIZABETH CITY	\$8,959	93	59.2%	\$9,536	94	62.4%	\$9,937	98	61.2%
UNION	LINDEN CITY	\$7,166	45	60.5%	\$7,738	58	61.0%	\$7,885	51	59.8%
UNION	PLAINFIELD CITY	\$10,759	105	59.0%	\$10,790	105	58.8%	\$8,798	80	56.6%
UNION	RAHWAY CITY	\$6,891	36	61.6%	\$7,826	67	65.8%	\$7,684	40	60.6%
UNION	SCOTCH PLAINS-FANWOOD REG	\$6,713	21	58.3%	\$6,865	15	58.8%	\$7,063	13	59.0%
UNION	SUMMIT CITY	\$8,491	82	64.2%	\$8,529	81	62.5%	\$9,259	87	64.2%
UNION	UNION TWP	\$6,431	10	62.2%	\$6,822	13	62.6%	\$7,447	31	60.2%
UNION	WESTFIELD TOWN	\$6,696	20	59.3%	\$6,884	16	59.3%	\$7,180	19	59.8%
WARREN	PHILLIPSBURG TOWN	\$8,951	91	59.9%	\$8,713	83	61.4%	\$8,499	72	59.5%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$7,122			\$7,387			\$7,654		
State median - Operating Type K-12	\$6,796			\$7,027			\$7,382		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      \$4,745 — \$9,625      43.7% — 69.1%      81.4% — 97.8%      \$5,731 — \$10,033      42.6% — 67.2%      78.9% — 98.2%      \$5,777 — \$10,729      42.7% — 66.8%      80.5% — 98.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CITY	\$8,937	99	54.2%	93.4%	\$9,721	103	55.2%	93.5%	\$10,266	104	55.0%	93.0%
ATLANTIC	EGG HARBOR TWP	\$6,275	17	57.4%	93.9%	\$6,606	20	57.4%	95.1%	\$6,949	22	57.6%	95.3%
ATLANTIC	PLEASANTVILLE CITY	\$9,625	105	53.0%	94.4%	\$10,033	105	52.0%	93.2%	\$9,495	100	52.6%	94.5%
BERGEN	BERGENFIELD BORO	\$6,860	49	55.4%	92.7%	\$7,231	53	56.8%	93.8%	\$7,262	39	54.9%	93.7%
BERGEN	FAIR LAWN BORO	\$7,312	72	54.5%	96.0%	\$7,766	73	55.2%	96.6%	\$8,127	72	55.1%	97.4%
BERGEN	FORT LEE BORO	\$6,646	40	56.0%	96.8%	\$6,763	24	56.0%	96.4%	\$7,276	42	55.9%	96.0%
BERGEN	GARFIELD CITY	\$7,666	78	61.5%	95.2%	\$7,730	72	58.9%	95.0%	\$8,152	74	58.3%	94.9%
BERGEN	HACKENSACK CITY	\$7,902	79	61.7%	96.6%	\$8,650	93	62.6%	95.7%	\$9,055	94	62.7%	96.2%
BERGEN	PARAMUS BORO	\$6,940	55	51.9%	96.0%	\$7,195	50	52.6%	96.6%	\$7,853	64	53.1%	96.3%
BERGEN	RIDGEWOOD VILLAGE	\$6,863	50	55.7%	95.1%	\$7,127	47	56.0%	96.1%	\$7,386	45	56.4%	94.9%
BERGEN	TEANECK TWP	\$8,972	100	56.2%	96.4%	\$9,485	102	56.0%	96.6%	\$10,166	103	55.0%	95.2%
BURLINGTON	BURLINGTON TWP	\$6,293	18	63.6%	91.9%	\$6,492	14	61.0%	91.4%	\$7,167	34	59.8%	91.7%
BURLINGTON	MOORESTOWN TWP	\$6,412	21	52.9%	93.0%	\$6,770	26	53.2%	92.6%	\$7,137	32	54.5%	93.3%
BURLINGTON	PEMBERTON TWP	\$9,432	104	54.8%	92.0%	\$9,930	104	55.7%	92.4%	\$10,729	105	56.8%	95.2%
BURLINGTON	WILLINGBORO TWP	\$6,535	33	56.3%	94.7%	\$6,779	29	54.8%	94.9%	\$6,790	15	52.5%	93.7%
CAMDEN	CAMDEN CITY	\$9,035	102	49.4%	96.9%	\$9,329	99	48.2%	95.0%	\$8,951	93	51.6%	94.3%
CAMDEN	CHERRY HILL TWP	\$7,082	64	60.6%	94.3%	\$7,496	65	61.3%	96.7%	\$7,435	48	58.8%	94.4%
CAMDEN	PENNSAUKEN TWP	\$6,356	20	58.7%	97.2%	\$6,981	42	58.2%	96.7%	\$7,878	65	57.0%	96.2%
CAMDEN	WINSLOW TWP	\$7,336	74	61.3%	96.0%	\$8,184	82	67.2%	96.0%	\$7,482	50	59.7%	95.5%
CUMBERLAND	BRIDGETON CITY	\$7,166	69	53.7%	94.4%	\$6,785	31	53.5%	94.5%	\$7,079	31	51.8%	92.9%
CUMBERLAND	MILLVILLE CITY	\$6,712	43	54.6%	92.2%	\$7,007	43	54.9%	93.0%	\$7,264	41	55.2%	95.6%
CUMBERLAND	VINELAND CITY	\$7,107	67	54.1%	93.3%	\$7,012	45	55.7%	93.6%	\$8,668	86	53.9%	93.1%
ESSEX	BELLEVILLE TOWN	\$6,129	12	58.5%	96.8%	\$6,513	16	58.3%	95.8%	\$6,846	18	59.0%	96.3%
ESSEX	BLOOMFIELD TWP	\$6,053	9	56.6%	95.8%	\$6,256	7	56.9%	95.9%	\$5,777	1	56.6%	97.0%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual</b>	<b>2007-08</b>	<b>2007-08</b>	<b>Actual</b>	<b>2008-09</b>	<b>2008-09</b>	<b>Budget</b>	<b>2009-10</b>	<b>2009-10</b>
	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2008-09</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2009-10</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
	<b>Per Pupil</b>	<b>2007-08</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2008-09</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2009-10</b>	<b>To Tot Class</b>
	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

<b>State average - Operating Type K-12</b>	<b>\$7,122</b>			<b>\$7,387</b>			<b>\$7,654</b>		
<b>State median - Operating Type K-12</b>	<b>\$6,796</b>			<b>\$7,027</b>			<b>\$7,382</b>		
<b>State average - All operating types</b>	<b>\$7,066</b>			<b>\$7,349</b>			<b>\$7,621</b>		
<b>State median - All operating types</b>	<b>\$6,763</b>			<b>\$7,027</b>			<b>\$7,332</b>		

**Low to High Ranges**      **\$4,745 — \$9,625**      **43.7% — 69.1%**      **81.4% — 97.8%**      **\$5,731 — \$10,033**      **42.6% — 67.2%**      **78.9% — 98.2%**      **\$5,777 — \$10,729**      **42.7% — 66.8%**      **80.5% — 98.1%**

<b>COUNTY</b>	<b>DISTRICT</b>												
ESSEX	CITY OF ORANGE TWP	\$8,326	89	50.6%	94.7%	\$8,721	96	51.8%	96.0%	\$8,153	75	54.8%	95.6%
ESSEX	EAST ORANGE	\$8,429	91	47.3%	86.7%	\$8,607	92	48.2%	86.9%	\$8,652	84	50.4%	93.9%
ESSEX	IRVINGTON TOWNSHIP	\$8,602	94	54.7%	96.1%	\$8,920	97	56.1%	96.9%	\$7,944	67	51.0%	96.4%
ESSEX	LIVINGSTON TWP	\$7,924	82	59.4%	96.4%	\$7,978	76	59.2%	97.2%	\$8,044	71	58.7%	97.0%
ESSEX	MILLBURN TWP	\$7,556	77	55.8%	95.2%	\$7,854	74	56.2%	95.0%	\$8,657	85	58.1%	96.7%
ESSEX	MONTCLAIR TOWN	\$7,918	81	57.9%	96.8%	\$8,066	78	57.8%	97.1%	\$8,435	79	57.9%	97.0%
ESSEX	NEWARK CITY	\$8,065	84	43.7%	81.4%	\$8,126	79	42.6%	81.2%	\$7,216	35	42.7%	80.5%
ESSEX	NUTLEY TOWN	\$6,424	23	56.3%	94.2%	\$6,775	27	57.5%	95.2%	\$7,049	29	58.4%	96.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$7,065	61	54.4%	96.8%	\$7,250	55	54.2%	96.4%	\$8,129	73	55.5%	93.7%
ESSEX	WEST ORANGE TOWN	\$9,047	103	61.1%	96.4%	\$9,374	101	61.5%	95.5%	\$9,280	99	60.7%	96.3%
GLOUCESTER	DEPTFORD TWP	\$6,105	10	58.3%	93.6%	\$6,008	4	58.0%	95.2%	\$6,597	9	57.0%	95.2%
GLOUCESTER	MONROE TWP	\$5,637	4	58.7%	94.1%	\$6,011	5	59.6%	94.5%	\$5,796	2	57.2%	93.4%
GLOUCESTER	WASHINGTON TWP	\$6,920	54	57.4%	95.5%	\$8,145	81	65.1%	95.5%	\$7,738	60	57.3%	95.0%
HUDSON	BAYONNE CITY	\$7,122	68	61.9%	97.1%	\$7,658	70	61.3%	96.9%	\$7,528	53	61.0%	96.1%
HUDSON	JERSEY CITY	\$9,026	101	51.7%	90.6%	\$9,359	100	53.2%	93.6%	\$9,255	98	53.3%	93.1%
HUDSON	KEARNY TOWN	\$6,757	45	60.1%	93.2%	\$6,836	34	60.5%	94.2%	\$7,519	52	60.6%	93.7%
HUDSON	NORTH BERGEN TWP	\$6,457	25	58.7%	95.1%	\$6,481	12	58.4%	95.5%	\$6,977	24	57.4%	94.1%
HUDSON	UNION CITY	\$7,076	63	49.7%	94.8%	\$7,155	49	49.4%	95.0%	\$8,855	91	49.4%	94.7%
HUDSON	WEST NEW YORK TOWN	\$7,419	75	53.0%	97.2%	\$7,430	64	58.2%	97.6%	\$8,768	90	57.6%	96.9%
MERCER	EAST WINDSOR REGIONAL	\$6,940	55	54.1%	92.3%	\$6,941	40	54.1%	90.5%	\$7,217	36	55.3%	93.6%
MERCER	EWING TWP	\$6,641	39	56.0%	92.5%	\$7,220	51	58.3%	92.9%	\$7,633	56	56.7%	92.9%
MERCER	HAMILTON TWP	\$5,838	7	59.1%	95.8%	\$6,274	8	59.0%	95.6%	\$6,657	11	57.5%	95.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$7,902	79	57.3%	91.2%	\$8,399	87	58.7%	92.8%	\$8,684	87	57.6%	92.5%
MERCER	LAWRENCE TWP	\$7,189	70	51.7%	92.9%	\$7,597	69	52.7%	94.2%	\$8,245	77	53.7%	94.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$7,122			\$7,387			\$7,654		
State median - Operating Type K-12	\$6,796			\$7,027			\$7,382		
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**Low to High Ranges**      \$4,745 — \$9,625      43.7% — 69.1%      81.4% — 97.8%      \$5,731 — \$10,033      42.6% — 67.2%      78.9% — 98.2%      \$5,777 — \$10,729      42.7% — 66.8%      80.5% — 98.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
MERCER	PRINCETON REGIONAL	\$8,665	96	54.3%	92.8%	\$9,099	98	55.5%	94.1%	\$9,536	101	54.7%	93.5%
MERCER	TRENTON CITY	\$8,227	88	48.8%	93.8%	\$8,394	86	49.9%	94.9%	\$8,380	78	50.8%	92.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,828	48	58.8%	96.6%	\$7,222	52	59.9%	96.6%	\$7,772	61	59.6%	97.2%
MIDDLESEX	CARTERET BORO	\$6,107	11	59.4%	92.4%	\$6,484	13	58.4%	93.7%	\$6,844	16	59.5%	96.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$6,979	58	57.7%	95.9%	\$7,307	58	57.7%	94.4%	\$7,491	51	56.5%	94.7%
MIDDLESEX	EDISON TWP	\$7,106	66	64.6%	97.2%	\$7,503	66	64.1%	97.6%	\$8,030	70	66.8%	98.1%
MIDDLESEX	MONROE TWP	\$6,544	35	54.0%	88.7%	\$6,891	38	52.7%	85.1%	\$7,233	37	54.0%	87.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,562	93	51.7%	97.3%	\$8,657	94	55.4%	95.8%	\$9,611	102	55.4%	92.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$6,507	30	58.5%	95.5%	\$6,899	39	59.3%	95.4%	\$6,861	20	57.8%	95.6%
MIDDLESEX	OLD BRIDGE TWP	\$6,308	19	59.1%	97.1%	\$6,866	37	59.9%	97.0%	\$7,055	30	58.9%	96.7%
MIDDLESEX	PERTH AMBOY CITY	\$8,212	86	59.5%	95.1%	\$8,450	88	59.9%	95.6%	\$9,180	97	59.6%	95.0%
MIDDLESEX	PISCATAWAY TWP	\$6,505	29	56.4%	94.6%	\$6,817	32	57.6%	95.7%	\$7,415	47	58.5%	97.1%
MIDDLESEX	SAYREVILLE BORO	\$5,743	6	58.7%	95.8%	\$5,995	3	58.2%	93.2%	\$6,243	5	58.5%	94.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$6,244	15	56.1%	95.8%	\$6,393	10	56.6%	95.6%	\$6,845	17	56.8%	96.3%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$6,532	31	59.6%	96.9%	\$6,846	35	59.0%	96.8%	\$7,454	49	59.5%	96.6%
MIDDLESEX	WOODBRIIDGE TWP	\$6,455	24	59.0%	96.7%	\$6,784	30	58.4%	96.6%	\$6,729	13	59.4%	97.2%
MONMOUTH	LONG BRANCH CITY	\$8,169	85	56.7%	94.7%	\$8,280	84	57.6%	95.5%	\$9,085	95	56.2%	95.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$7,442	76	57.9%	97.2%	\$7,554	68	57.6%	96.6%	\$8,020	69	59.8%	97.4%
MONMOUTH	MIDDLETOWN TWP	\$6,977	57	60.4%	94.5%	\$7,240	54	60.1%	93.9%	\$7,672	59	60.6%	95.5%
MONMOUTH	NEPTUNE TWP	\$6,886	51	53.1%	94.4%	\$7,256	56	50.3%	92.8%	\$7,841	62	53.7%	95.2%
MONMOUTH	OCEAN TWP	\$7,097	65	57.5%	95.6%	\$7,358	61	56.8%	94.7%	\$7,843	63	56.0%	94.6%
MONMOUTH	WALL TWP	\$6,533	32	54.9%	95.7%	\$6,574	18	54.7%	96.1%	\$6,547	8	52.4%	95.8%
MORRIS	JEFFERSON TWP	\$6,048	8	52.1%	93.9%	\$6,500	15	53.2%	94.2%	\$6,857	19	53.0%	94.4%
MORRIS	MONTVILLE TWP	\$6,910	53	56.9%	93.4%	\$7,270	57	57.5%	93.4%	\$7,616	55	56.5%	93.0%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$7,122			\$7,387			\$7,654		
State median - Operating Type K-12	\$6,796			\$7,027			\$7,382		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      \$4,745 — \$9,625      43.7% — 69.1%      81.4% — 97.8%      \$5,731 — \$10,033      42.6% — 67.2%      78.9% — 98.2%      \$5,777 — \$10,729      42.7% — 66.8%      80.5% — 98.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
MORRIS	MORRIS SCHOOL DISTRICT	\$8,631	95	54.9%	96.0%	\$8,672	95	55.4%	94.9%	\$9,129	96	55.6%	95.2%
MORRIS	MOUNT OLIVE TWP	\$6,820	47	53.7%	97.0%	\$6,764	25	53.5%	96.5%	\$7,147	33	53.8%	96.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$7,274	71	57.6%	96.9%	\$8,132	80	57.6%	96.9%	\$8,479	81	57.5%	96.5%
MORRIS	RANDOLPH TWP	\$6,226	14	56.8%	95.2%	\$6,944	41	59.6%	96.3%	\$6,997	25	58.8%	95.5%
MORRIS	ROXBURY TWP	\$6,469	27	53.0%	93.9%	\$6,681	22	54.2%	95.5%	\$7,033	28	54.1%	95.2%
MORRIS	SCH DIST OF THE CHATHAMS	\$6,266	16	54.1%	91.8%	\$6,465	11	55.4%	93.1%	\$6,425	7	54.2%	93.3%
OCEAN	BRICK TWP	\$6,987	59	69.1%	95.0%	\$6,293	9	59.1%	94.3%	\$6,643	10	57.5%	93.2%
OCEAN	JACKSON TWP	\$5,594	3	57.1%	94.6%	\$5,766	2	54.0%	95.0%	\$6,082	4	53.7%	95.1%
OCEAN	LACEY TWP	\$4,745	1	44.7%	94.1%	\$6,775	27	60.4%	94.6%	\$6,998	26	59.5%	93.5%
OCEAN	LAKEWOOD TWP	\$6,693	42	50.9%	94.1%	\$6,693	23	55.1%	95.4%	\$6,711	12	54.5%	95.5%
OCEAN	TOMS RIVER REGIONAL	\$5,356	2	56.2%	96.1%	\$5,731	1	57.9%	96.1%	\$5,972	3	57.6%	96.1%
PASSAIC	CLIFTON CITY	\$6,536	34	60.0%	96.2%	\$6,818	33	60.7%	96.0%	\$6,960	23	60.2%	95.1%
PASSAIC	PASSAIC CITY	\$7,955	83	56.6%	91.2%	\$7,983	77	56.7%	90.2%	\$8,605	83	57.2%	94.0%
PASSAIC	PATERSON CITY	\$8,390	90	54.5%	95.9%	\$8,355	85	54.0%	94.8%	\$8,748	89	52.8%	93.4%
PASSAIC	WAYNE TWP	\$6,891	52	55.4%	96.2%	\$7,362	62	55.6%	96.9%	\$7,659	58	55.7%	96.1%
PASSAIC	WEST MILFORD TWP	\$7,065	61	58.1%	96.1%	\$7,659	71	58.2%	96.3%	\$7,924	66	57.1%	96.2%
SOMERSET	BERNARDS TWP	\$6,552	36	56.4%	95.2%	\$7,074	46	58.7%	96.1%	\$7,389	46	59.2%	95.9%
SOMERSET	BRIDGEWATER-RARITAN REG	\$7,051	60	60.2%	95.2%	\$7,411	63	60.7%	95.8%	\$7,949	68	59.3%	94.6%
SOMERSET	FRANKLIN TWP	\$6,626	38	54.7%	93.3%	\$7,333	59	56.5%	95.7%	\$7,284	44	56.0%	96.4%
SOMERSET	HILLSBOROUGH TWP	\$6,650	41	61.5%	97.8%	\$7,011	44	62.2%	98.2%	\$7,650	57	62.5%	97.9%
SOMERSET	MONTGOMERY TWP	\$5,710	5	54.5%	93.9%	\$6,039	6	55.7%	94.7%	\$6,266	6	53.9%	93.6%
SUSSEX	SPARTA TWP	\$6,488	28	60.5%	95.2%	\$7,154	48	60.4%	95.4%	\$7,256	38	60.1%	97.6%
SUSSEX	VERNON TWP	\$7,316	73	58.5%	96.6%	\$7,945	75	61.5%	97.4%	\$8,454	80	60.5%	97.1%
UNION	CRANFORD TWP	\$6,727	44	55.5%	94.7%	\$6,848	36	56.2%	94.5%	\$7,263	40	56.6%	94.7%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$7,122			\$7,387			\$7,654		
State median - Operating Type K-12	\$6,796			\$7,027			\$7,382		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      \$4,745 — \$9,625      43.7% — 69.1%      81.4% — 97.8%      \$5,731 — \$10,033      42.6% — 67.2%      78.9% — 98.2%      \$5,777 — \$10,729      42.7% — 66.8%      80.5% — 98.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
UNION	ELIZABETH CITY	\$8,480	92	56.0%	94.7%	\$8,478	89	55.5%	88.9%	\$8,740	88	53.8%	88.0%
UNION	LINDEN CITY	\$6,803	46	57.4%	94.9%	\$7,357	60	58.0%	95.1%	\$7,551	54	57.3%	95.8%
UNION	PLAINFIELD CITY	\$8,762	98	48.1%	81.4%	\$8,516	91	46.4%	78.9%	\$8,489	82	54.6%	96.5%
UNION	RAHWAY CITY	\$6,592	37	58.9%	95.7%	\$7,525	67	63.3%	96.2%	\$7,278	43	57.4%	94.7%
UNION	SCOTCH PLAINS-FANWOOD REG	\$6,461	26	56.2%	96.2%	\$6,591	19	56.5%	96.0%	\$6,764	14	56.5%	95.8%
UNION	SUMMIT CITY	\$8,213	87	62.1%	96.7%	\$8,199	83	60.1%	96.1%	\$8,881	92	61.6%	95.9%
UNION	UNION TWP	\$6,141	13	59.4%	95.5%	\$6,519	17	59.8%	95.6%	\$7,023	27	56.8%	94.3%
UNION	WESTFIELD TOWN	\$6,423	22	56.9%	95.9%	\$6,640	21	57.2%	96.5%	\$6,905	21	57.5%	96.2%
WARREN	PHILLIPSBURG TOWN	\$8,669	97	58.0%	96.8%	\$8,507	90	60.0%	97.6%	\$8,217	76	57.5%	96.7%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

Low to High Ranges		\$124 — \$539		1.0%—4.2%	\$114 — \$702		1.0%—5.5%	\$121 — \$594		0.8%—4.4%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$539	105	3.3%	\$540	102	3.1%	\$545	104	2.9%
ATLANTIC	EGG HARBOR TWP	\$388	93	3.5%	\$319	75	2.8%	\$319	74	2.6%
ATLANTIC	PLEASANTVILLE CITY	\$514	103	2.8%	\$679	103	3.5%	\$437	99	2.4%
BERGEN	BERGENFIELD BORO	\$466	98	3.8%	\$393	97	3.1%	\$372	82	2.8%
BERGEN	FAIR LAWN BORO	\$189	23	1.4%	\$174	17	1.2%	\$121	1	0.8%
BERGEN	FORT LEE BORO	\$173	15	1.5%	\$185	20	1.5%	\$231	35	1.8%
BERGEN	GARFIELD CITY	\$184	20	1.5%	\$374	91	2.8%	\$377	83	2.7%
BERGEN	HACKENSACK CITY	\$258	57	2.0%	\$332	78	2.4%	\$304	67	2.1%
BERGEN	PARAMUS BORO	\$285	73	2.1%	\$241	45	1.8%	\$250	52	1.7%
BERGEN	RIDGEWOOD VILLAGE	\$223	41	1.8%	\$152	10	1.2%	\$238	41	1.8%
BERGEN	TEANECK TWP	\$279	70	1.7%	\$272	61	1.6%	\$436	98	2.4%
BURLINGTON	BURLINGTON TWP	\$271	67	2.7%	\$313	72	2.9%	\$269	59	2.2%
BURLINGTON	MOORESTOWN TWP	\$175	17	1.4%	\$170	15	1.3%	\$154	8	1.2%
BURLINGTON	PEMBERTON TWP	\$336	84	2.0%	\$369	89	2.1%	\$385	86	2.0%
BURLINGTON	WILLINGBORO TWP	\$270	65	2.3%	\$297	69	2.4%	\$371	81	2.9%
CAMDEN	CAMDEN CITY	\$228	44	1.2%	\$328	77	1.7%	\$363	79	2.1%
CAMDEN	CHERRY HILL TWP	\$201	29	1.7%	\$150	8	1.2%	\$238	41	1.9%
CAMDEN	PENNSAUKEN TWP	\$146	7	1.3%	\$208	33	1.7%	\$266	58	1.9%
CAMDEN	WINSLOW TWP	\$142	5	1.2%	\$178	19	1.5%	\$231	35	1.8%
CUMBERLAND	BRIDGETON CITY	\$366	89	2.7%	\$339	81	2.7%	\$439	100	3.2%
CUMBERLAND	MILLVILLE CITY	\$270	65	2.2%	\$255	53	2.0%	\$273	60	2.1%
CUMBERLAND	VINELAND CITY	\$432	96	3.3%	\$385	95	3.1%	\$484	102	3.0%
ESSEX	BELLEVILLE TOWN	\$184	20	1.8%	\$261	54	2.3%	\$238	41	2.0%
ESSEX	BLOOMFIELD TWP	\$201	29	1.9%	\$196	26	1.8%	\$163	12	1.6%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

**\$124 — \$539**

**1.0%—4.2%**

**\$114 — \$702**

**1.0%—5.5%**

**\$121 — \$594**

**0.8%—4.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ESSEX	CITY OF ORANGE TWP	\$288	74	1.8%	\$268	59	1.6%	\$311	70	2.1%
ESSEX	EAST ORANGE	\$265	62	1.5%	\$305	71	1.7%	\$421	93	2.5%
ESSEX	IRVINGTON TOWNSHIP	\$265	62	1.7%	\$205	31	1.3%	\$207	29	1.3%
ESSEX	LIVINGSTON TWP	\$244	51	1.8%	\$177	18	1.3%	\$197	25	1.4%
ESSEX	MILLBURN TWP	\$326	83	2.4%	\$356	87	2.5%	\$231	35	1.6%
ESSEX	MONTCLAIR TOWN	\$173	15	1.3%	\$151	9	1.1%	\$165	13	1.1%
ESSEX	NEWARK CITY	\$250	54	1.4%	\$350	85	1.8%	\$303	66	1.8%
ESSEX	NUTLEY TOWN	\$352	86	3.1%	\$295	68	2.5%	\$204	28	1.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$198	27	1.5%	\$223	40	1.7%	\$245	47	1.7%
ESSEX	WEST ORANGE TOWN	\$294	75	2.0%	\$285	66	1.9%	\$202	27	1.3%
GLOUCESTER	DEPTFORD TWP	\$323	82	3.1%	\$219	39	2.1%	\$247	49	2.1%
GLOUCESTER	MONROE TWP	\$151	8	1.6%	\$114	1	1.1%	\$168	16	1.7%
GLOUCESTER	WASHINGTON TWP	\$125	2	1.0%	\$143	7	1.1%	\$138	2	1.0%
HUDSON	BAYONNE CITY	\$167	14	1.5%	\$192	25	1.5%	\$233	39	1.9%
HUDSON	JERSEY CITY	\$387	92	2.2%	\$428	101	2.4%	\$533	103	3.1%
HUDSON	KEARNY TOWN	\$403	95	3.6%	\$313	72	2.8%	\$388	87	3.1%
HUDSON	NORTH BERGEN TWP	\$294	75	2.7%	\$249	51	2.2%	\$340	77	2.8%
HUDSON	UNION CITY	\$347	85	2.4%	\$350	85	2.4%	\$406	91	2.3%
HUDSON	WEST NEW YORK TOWN	\$204	33	1.5%	\$168	14	1.3%	\$246	48	1.6%
MERCER	EAST WINDSOR REGIONAL	\$536	104	4.2%	\$702	105	5.5%	\$391	89	3.0%
MERCER	EWING TWP	\$140	4	1.2%	\$120	2	1.0%	\$146	4	1.1%
MERCER	HAMILTON TWP	\$205	36	2.1%	\$247	48	2.3%	\$255	55	2.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$472	99	3.4%	\$374	91	2.6%	\$421	93	2.8%
MERCER	LAWRENCE TWP	\$474	100	3.4%	\$426	100	3.0%	\$370	80	2.4%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

Low to High Ranges		\$124 — \$539		1.0%—4.2%	\$114 — \$702		1.0%—5.5%	\$121 — \$594		0.8%—4.4%
COUNTY	DISTRICT									
MERCER	PRINCETON REGIONAL	\$495	102	3.1%	\$378	93	2.3%	\$434	97	2.5%
MERCER	TRENTON CITY	\$356	88	2.1%	\$304	70	1.8%	\$429	96	2.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$197	26	1.7%	\$223	40	1.8%	\$179	18	1.4%
MIDDLESEX	CARTERET BORO	\$240	47	2.3%	\$247	48	2.2%	\$149	5	1.3%
MIDDLESEX	EAST BRUNSWICK TWP	\$224	42	1.8%	\$213	38	1.7%	\$226	34	1.7%
MIDDLESEX	EDISON TWP	\$193	24	1.8%	\$173	16	1.5%	\$142	3	1.2%
MIDDLESEX	MONROE TWP	\$442	97	3.6%	\$696	104	5.3%	\$594	105	4.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$184	20	1.1%	\$254	52	1.6%	\$329	75	1.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$243	50	2.2%	\$268	59	2.3%	\$233	39	2.0%
MIDDLESEX	OLD BRIDGE TWP	\$161	12	1.5%	\$197	28	1.7%	\$217	31	1.8%
MIDDLESEX	PERTH AMBOY CITY	\$385	91	2.8%	\$343	83	2.4%	\$420	92	2.7%
MIDDLESEX	PISCATAWAY TWP	\$304	78	2.6%	\$261	54	2.2%	\$161	10	1.3%
MIDDLESEX	SAYREVILLE BORO	\$153	9	1.6%	\$321	76	3.1%	\$250	52	2.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$124	1	1.1%	\$124	4	1.1%	\$165	13	1.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$164	13	1.5%	\$190	24	1.6%	\$195	24	1.6%
MIDDLESEX	WOODBRIIDGE TWP	\$181	19	1.7%	\$196	26	1.7%	\$166	15	1.5%
MONMOUTH	LONG BRANCH CITY	\$312	81	2.2%	\$262	56	1.8%	\$256	57	1.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$208	37	1.6%	\$262	56	2.0%	\$188	21	1.4%
MONMOUTH	MIDDLETOWN TWP	\$382	90	3.3%	\$421	99	3.5%	\$316	72	2.5%
MONMOUTH	NEPTUNE TWP	\$225	43	1.7%	\$392	96	2.7%	\$217	31	1.5%
MONMOUTH	OCEAN TWP	\$283	72	2.3%	\$373	90	2.9%	\$390	88	2.8%
MONMOUTH	WALL TWP	\$244	51	2.0%	\$208	33	1.7%	\$241	45	1.9%
MORRIS	JEFFERSON TWP	\$216	39	1.9%	\$226	42	1.9%	\$247	49	1.9%
MORRIS	MONTVILLE TWP	\$353	87	2.9%	\$365	88	2.9%	\$383	84	2.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

**\$124 — \$539**

**1.0%—4.2%**

**\$114 — \$702**

**1.0%—5.5%**

**\$121 — \$594**

**0.8%—4.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MORRIS SCHOOL DISTRICT	\$251	55	1.6%	\$346	84	2.2%	\$313	71	1.9%
MORRIS	MOUNT OLIVE TWP	\$159	11	1.3%	\$152	10	1.2%	\$162	11	1.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$218	40	1.7%	\$245	47	1.7%	\$287	63	1.9%
MORRIS	RANDOLPH TWP	\$255	56	2.3%	\$198	29	1.7%	\$244	46	2.0%
MORRIS	ROXBURY TWP	\$305	79	2.5%	\$203	30	1.6%	\$218	33	1.7%
MORRIS	SCH DIST OF THE CHATHAMS	\$482	101	4.2%	\$414	98	3.6%	\$424	95	3.6%
OCEAN	BRICK TWP	\$178	18	1.8%	\$120	2	1.1%	\$191	22	1.6%
OCEAN	JACKSON TWP	\$258	57	2.6%	\$229	44	2.1%	\$248	51	2.2%
OCEAN	LACEY TWP	\$202	31	1.9%	\$285	66	2.5%	\$349	78	3.0%
OCEAN	LAKEWOOD TWP	\$155	10	1.2%	\$244	46	2.0%	\$210	30	1.7%
OCEAN	TOMS RIVER REGIONAL	\$138	3	1.4%	\$156	12	1.6%	\$152	6	1.5%
PASSAIC	CLIFTON CITY	\$204	33	1.9%	\$226	42	2.0%	\$285	62	2.5%
PASSAIC	PASSAIC CITY	\$273	68	1.9%	\$339	81	2.4%	\$405	90	2.7%
PASSAIC	PATERSON CITY	\$302	77	2.0%	\$382	94	2.5%	\$466	101	2.8%
PASSAIC	WAYNE TWP	\$203	32	1.6%	\$186	21	1.4%	\$239	44	1.7%
PASSAIC	WEST MILFORD TWP	\$260	60	2.1%	\$275	64	2.1%	\$289	64	2.1%
SOMERSET	BERNARDS TWP	\$266	64	2.3%	\$248	50	2.1%	\$255	55	2.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$242	48	2.1%	\$207	32	1.7%	\$309	69	2.3%
SOMERSET	FRANKLIN TWP	\$399	94	3.3%	\$273	62	2.1%	\$200	26	1.5%
SOMERSET	HILLSBOROUGH TWP	\$142	5	1.3%	\$128	5	1.1%	\$155	9	1.3%
SOMERSET	MONTGOMERY TWP	\$242	48	2.3%	\$211	37	1.9%	\$307	68	2.6%
SUSSEX	SPARTA TWP	\$307	80	2.9%	\$332	78	2.8%	\$153	7	1.3%
SUSSEX	VERNON TWP	\$258	57	2.1%	\$209	36	1.6%	\$251	54	1.8%
UNION	CRANFORD TWP	\$280	71	2.3%	\$313	72	2.6%	\$297	65	2.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$265			\$278			\$290		
State median - Operating Type K-12	\$255			\$266			\$256		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

\$124 — \$539

1.0%—4.2%

\$114 — \$702

1.0%—5.5%

\$121 — \$594

0.8%—4.4%

<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	ELIZABETH CITY	\$275	69	1.8%	\$332	78	2.2%	\$384	85	2.4%
UNION	LINDEN CITY	\$261	61	2.2%	\$283	65	2.2%	\$231	35	1.8%
UNION	PLAINFIELD CITY	\$236	46	1.3%	\$188	23	1.0%	\$174	17	1.1%
UNION	RAHWAY CITY	\$213	38	1.9%	\$208	33	1.7%	\$284	61	2.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$195	25	1.7%	\$187	22	1.6%	\$193	23	1.6%
UNION	SUMMIT CITY	\$235	45	1.8%	\$273	62	2.0%	\$316	72	2.2%
UNION	UNION TWP	\$245	53	2.4%	\$262	56	2.4%	\$337	76	2.7%
UNION	WESTFIELD TOWN	\$200	28	1.8%	\$158	13	1.4%	\$185	19	1.5%
WARREN	PHILLIPSBURG TOWN	\$204	33	1.4%	\$139	6	1.0%	\$185	19	1.3%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

Low to High Ranges		\$3 — \$1,760	0.0%—9.7%	\$4 — \$2,086	0.0%—11.4%	\$4 — \$1,444	0.0%—8.5%			
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$89	61	0.5%	\$139	77	0.8%	\$228	92	1.2%
ATLANTIC	EGG HARBOR TWP	\$21	10	0.2%	\$22	9	0.2%	\$26	9	0.2%
ATLANTIC	PLEASANTVILLE CITY	\$54	36	0.3%	\$50	29	0.3%	\$115	63	0.6%
BERGEN	BERGENFIELD BORO	\$77	54	0.6%	\$86	54	0.7%	\$117	65	0.9%
BERGEN	FAIR LAWN BORO	\$114	73	0.8%	\$96	64	0.7%	\$94	52	0.6%
BERGEN	FORT LEE BORO	\$51	30	0.4%	\$67	43	0.6%	\$75	40	0.6%
BERGEN	GARFIELD CITY	\$199	86	1.6%	\$34	16	0.3%	\$60	25	0.4%
BERGEN	HACKENSACK CITY	\$18	7	0.1%	\$59	38	0.4%	\$54	22	0.4%
BERGEN	PARAMUS BORO	\$3	1	0.0%	\$9	3	0.1%	\$51	20	0.3%
BERGEN	RIDGEWOOD VILLAGE	\$134	75	1.1%	\$135	76	1.1%	\$159	84	1.2%
BERGEN	TEANECK TWP	\$51	30	0.3%	\$58	35	0.3%	\$79	41	0.4%
BURLINGTON	BURLINGTON TWP	\$282	93	2.8%	\$297	95	2.8%	\$379	100	3.2%
BURLINGTON	MOORESTOWN TWP	\$307	96	2.5%	\$372	97	2.9%	\$356	99	2.7%
BURLINGTON	PEMBERTON TWP	\$482	99	2.8%	\$453	99	2.5%	\$155	82	0.8%
BURLINGTON	WILLINGBORO TWP	\$99	67	0.9%	\$71	48	0.6%	\$89	47	0.7%
CAMDEN	CAMDEN CITY	\$59	41	0.3%	\$167	82	0.9%	\$178	86	1.0%
CAMDEN	CHERRY HILL TWP	\$227	90	1.9%	\$104	67	0.9%	\$205	90	1.6%
CAMDEN	PENNSAUKEN TWP	\$37	17	0.3%	\$32	15	0.3%	\$50	18	0.4%
CAMDEN	WINSLOW TWP	\$167	79	1.4%	\$160	81	1.3%	\$122	67	1.0%
CUMBERLAND	BRIDGETON CITY	\$63	44	0.5%	\$58	35	0.5%	\$104	59	0.8%
CUMBERLAND	MILLVILLE CITY	\$296	95	2.4%	\$277	94	2.2%	\$60	25	0.5%
CUMBERLAND	VINELAND CITY	\$75	52	0.6%	\$93	60	0.7%	\$158	83	1.0%
ESSEX	BELLEVILLE TOWN	\$19	8	0.2%	\$27	12	0.2%	\$23	7	0.2%
ESSEX	BLOOMFIELD TWP	\$68	48	0.6%	\$70	47	0.6%	\$15	4	0.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**      **\$3 — \$1,760**      **0.0%—9.7%**      **\$4 — \$2,086**      **0.0%—11.4%**      **\$4 — \$1,444**      **0.0%—8.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ESSEX	CITY OF ORANGE TWP	\$177	82	1.1%	\$94	63	0.6%	\$60	25	0.4%
ESSEX	EAST ORANGE	\$1,029	102	5.8%	\$989	102	5.5%	\$139	72	0.8%
ESSEX	IRVINGTON TOWNSHIP	\$86	60	0.5%	\$78	52	0.5%	\$91	49	0.6%
ESSEX	LIVINGSTON TWP	\$51	30	0.4%	\$51	30	0.4%	\$53	21	0.4%
ESSEX	MILLBURN TWP	\$54	36	0.4%	\$56	32	0.4%	\$59	24	0.4%
ESSEX	MONTCLAIR TOWN	\$92	63	0.7%	\$90	59	0.6%	\$93	51	0.6%
ESSEX	NEWARK CITY	\$1,589	103	8.6%	\$1,537	103	8.1%	\$1,444	105	8.5%
ESSEX	NUTLEY TOWN	\$43	22	0.4%	\$51	30	0.4%	\$66	31	0.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$35	14	0.3%	\$45	25	0.3%	\$305	98	2.1%
ESSEX	WEST ORANGE TOWN	\$46	28	0.3%	\$156	80	1.0%	\$152	79	1.0%
GLOUCESTER	DEPTFORD TWP	\$92	63	0.9%	\$87	57	0.8%	\$84	43	0.7%
GLOUCESTER	MONROE TWP	\$204	88	2.1%	\$239	90	2.4%	\$240	94	2.4%
GLOUCESTER	WASHINGTON TWP	\$203	87	1.7%	\$240	91	1.9%	\$274	95	2.0%
HUDSON	BAYONNE CITY	\$43	22	0.4%	\$56	32	0.4%	\$70	35	0.6%
HUDSON	JERSEY CITY	\$548	101	3.1%	\$213	88	1.2%	\$151	78	0.9%
HUDSON	KEARNY TOWN	\$91	62	0.8%	\$106	68	0.9%	\$116	64	0.9%
HUDSON	NORTH BERGEN TWP	\$36	16	0.3%	\$58	35	0.5%	\$94	52	0.8%
HUDSON	UNION CITY	\$39	18	0.3%	\$24	11	0.2%	\$85	44	0.5%
HUDSON	WEST NEW YORK TOWN	\$13	4	0.1%	\$15	7	0.1%	\$36	13	0.2%
MERCER	EAST WINDSOR REGIONAL	\$40	19	0.3%	\$27	12	0.2%	\$100	56	0.8%
MERCER	EWING TWP	\$395	97	3.3%	\$430	98	3.5%	\$437	103	3.2%
MERCER	HAMILTON TWP	\$54	36	0.5%	\$40	18	0.4%	\$46	16	0.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$285	94	2.1%	\$275	93	1.9%	\$281	96	1.9%
MERCER	LAWRENCE TWP	\$76	53	0.5%	\$41	20	0.3%	\$70	35	0.5%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$209</b>			<b>\$196</b>			<b>\$196</b>		
<b>State median - Operating Type K-12</b>	<b>\$83</b>			<b>\$78</b>			<b>\$96</b>		
<b>State average - All operating types</b>	<b>\$189</b>			<b>\$180</b>			<b>\$189</b>		
<b>State median - All operating types</b>	<b>\$94</b>			<b>\$98</b>			<b>\$115</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$3 — \$1,760</b>		<b>0.0%—9.7%</b>	<b>\$4 — \$2,086</b>		<b>0.0%—11.4%</b>	<b>\$4 — \$1,444</b>		<b>0.0%—8.5%</b>
MERCER	PRINCETON REGIONAL	\$176	80	1.1%	\$193	87	1.2%	\$230	93	1.3%
MERCER	TRENTON CITY	\$186	84	1.1%	\$144	78	0.9%	\$225	91	1.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$42	21	0.4%	\$31	14	0.3%	\$46	16	0.3%
MIDDLESEX	CARTERET BORO	\$263	91	2.6%	\$191	86	1.7%	\$129	69	1.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$78	55	0.6%	\$220	89	1.7%	\$192	89	1.4%
MIDDLESEX	EDISON TWP	\$13	4	0.1%	\$12	5	0.1%	\$11	3	0.1%
MIDDLESEX	MONROE TWP	\$395	97	3.3%	\$515	100	3.9%	\$411	102	3.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$52	34	0.3%	\$127	75	0.8%	\$409	101	2.4%
MIDDLESEX	NORTH BRUNSWICK TWP	\$65	45	0.6%	\$65	42	0.6%	\$83	42	0.7%
MIDDLESEX	OLD BRIDGE TWP	\$27	13	0.2%	\$15	7	0.1%	\$21	6	0.2%
MIDDLESEX	PERTH AMBOY CITY	\$35	14	0.3%	\$46	26	0.3%	\$66	31	0.4%
MIDDLESEX	PISCATAWAY TWP	\$67	47	0.6%	\$43	24	0.4%	\$58	23	0.5%
MIDDLESEX	SAYREVILLE BORO	\$96	65	1.0%	\$117	71	1.1%	\$153	80	1.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$147	77	1.3%	\$171	84	1.5%	\$96	54	0.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$45	26	0.4%	\$37	17	0.3%	\$71	37	0.6%
MIDDLESEX	WOODBIDGE TWP	\$41	20	0.4%	\$41	20	0.4%	\$28	12	0.2%
MONMOUTH	LONG BRANCH CITY	\$147	77	1.0%	\$125	73	0.9%	\$131	70	0.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$3	1	0.0%	\$6	2	0.0%	\$26	9	0.2%
MONMOUTH	MIDDLETOWN TWP	\$24	11	0.2%	\$46	26	0.4%	\$50	18	0.4%
MONMOUTH	NEPTUNE TWP	\$182	83	1.4%	\$167	82	1.2%	\$178	86	1.2%
MONMOUTH	OCEAN TWP	\$45	26	0.4%	\$41	20	0.3%	\$60	25	0.4%
MONMOUTH	WALL TWP	\$48	29	0.4%	\$62	41	0.5%	\$44	15	0.3%
MORRIS	JEFFERSON TWP	\$176	80	1.5%	\$174	85	1.4%	\$160	85	1.2%
MORRIS	MONTVILLE TWP	\$136	76	1.1%	\$152	79	1.2%	\$186	88	1.4%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

**\$3 — \$1,760**

**0.0%—9.7%**

**\$4 — \$2,086**

**0.0%—11.4%**

**\$4 — \$1,444**

**0.0%—8.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MORRIS SCHOOL DISTRICT	\$110	70	0.7%	\$116	70	0.7%	\$150	77	0.9%
MORRIS	MOUNT OLIVE TWP	\$53	35	0.4%	\$93	60	0.7%	\$102	57	0.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$13	4	0.1%	\$12	5	0.1%	\$16	5	0.1%
MORRIS	RANDOLPH TWP	\$59	41	0.5%	\$67	43	0.6%	\$88	46	0.7%
MORRIS	ROXBURY TWP	\$113	72	0.9%	\$115	69	0.9%	\$139	72	1.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$74	51	0.6%	\$68	46	0.6%	\$39	14	0.3%
OCEAN	BRICK TWP	\$189	85	1.9%	\$258	92	2.4%	\$294	97	2.5%
OCEAN	JACKSON TWP	\$59	41	0.6%	\$73	49	0.7%	\$67	33	0.6%
OCEAN	LACEY TWP	\$98	66	0.9%	\$102	66	0.9%	\$139	72	1.2%
OCEAN	LAKEWOOD TWP	\$264	92	2.0%	\$79	53	0.6%	\$109	61	0.9%
OCEAN	TOMS RIVER REGIONAL	\$80	58	0.8%	\$75	51	0.8%	\$91	49	0.9%
PASSAIC	CLIFTON CITY	\$51	30	0.5%	\$61	40	0.5%	\$71	37	0.6%
PASSAIC	PASSAIC CITY	\$498	100	3.5%	\$526	101	3.7%	\$146	75	1.0%
PASSAIC	PATERSON CITY	\$56	39	0.4%	\$74	50	0.5%	\$153	80	0.9%
PASSAIC	WAYNE TWP	\$70	49	0.6%	\$48	28	0.4%	\$69	34	0.5%
PASSAIC	WEST MILFORD TWP	\$24	11	0.2%	\$23	10	0.2%	\$26	9	0.2%
SOMERSET	BERNARDS TWP	\$66	46	0.6%	\$40	18	0.3%	\$60	25	0.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$110	70	0.9%	\$120	72	1.0%	\$146	75	1.1%
SOMERSET	FRANKLIN TWP	\$78	55	0.6%	\$60	39	0.5%	\$74	39	0.6%
SOMERSET	HILLSBOROUGH TWP	\$5	3	0.0%	\$4	1	0.0%	\$7	2	0.1%
SOMERSET	MONTGOMERY TWP	\$129	74	1.2%	\$125	73	1.2%	\$121	66	1.0%
SUSSEX	SPARTA TWP	\$19	8	0.2%	\$11	4	0.1%	\$24	8	0.2%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	\$4	1	0.0%
UNION	CRANFORD TWP	\$100	68	0.8%	\$86	54	0.7%	\$111	62	0.9%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
State average - Operating Type K-12	\$209			\$196			\$196		
State median - Operating Type K-12	\$83			\$78			\$96		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

**\$3 — \$1,760**

**0.0%—9.7%**

**\$4 — \$2,086**

**0.0%—11.4%**

**\$4 — \$1,444**

**0.0%—8.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	ELIZABETH CITY	\$205	89	1.4%	\$322	96	2.1%	\$813	104	5.0%
UNION	LINDEN CITY	\$102	69	0.9%	\$97	65	0.8%	\$103	58	0.8%
UNION	PLAINFIELD CITY	\$1,760	104	9.7%	\$2,086	104	11.4%	\$135	71	0.9%
UNION	RAHWAY CITY	\$85	59	0.8%	\$93	60	0.8%	\$122	67	1.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$57	40	0.5%	\$87	57	0.7%	\$106	60	0.9%
UNION	SUMMIT CITY	\$43	22	0.3%	\$56	32	0.4%	\$61	30	0.4%
UNION	UNION TWP	\$44	25	0.4%	\$41	20	0.4%	\$87	45	0.7%
UNION	WESTFIELD TOWN	\$73	50	0.6%	\$86	54	0.7%	\$90	48	0.7%
WARREN	PHILLIPSBURG TOWN	\$78	55	0.5%	\$67	43	0.5%	\$98	55	0.7%

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**Total Support Services - Indicator 6**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224		
State median - Operating Type K-12	\$1,737			\$1,803			\$1,924		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$961 — \$4,245

9.0%—25.8%

\$985 — \$4,502

8.7%—25.9%

\$1,134 — \$3,817

9.1%—22.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$2,038	69	12.4%	\$2,351	81	13.3%	\$2,743	85	14.7%
ATLANTIC	EGG HARBOR TWP	\$1,529	28	14.0%	\$1,653	34	14.4%	\$1,833	38	15.2%
ATLANTIC	PLEASANTVILLE CITY	\$3,196	99	17.6%	\$3,412	101	17.7%	\$3,607	103	20.0%
BERGEN	BERGENFIELD BORO	\$1,886	59	15.2%	\$1,745	43	13.7%	\$1,660	28	12.6%
BERGEN	FAIR LAWN BORO	\$2,337	80	17.4%	\$2,375	82	16.9%	\$2,423	77	16.4%
BERGEN	FORT LEE BORO	\$1,619	38	13.6%	\$1,725	41	14.3%	\$2,007	56	15.4%
BERGEN	GARFIELD CITY	\$1,744	50	14.0%	\$2,001	65	15.3%	\$2,322	74	16.6%
BERGEN	HACKENSACK CITY	\$1,586	34	12.4%	\$1,651	33	11.9%	\$1,608	21	11.1%
BERGEN	PARAMUS BORO	\$2,061	70	15.4%	\$2,075	71	15.2%	\$2,073	59	14.0%
BERGEN	RIDGEWOOD VILLAGE	\$2,194	76	17.8%	\$2,241	78	17.6%	\$2,268	72	17.3%
BERGEN	TEANECK TWP	\$2,501	83	15.7%	\$2,893	94	17.1%	\$3,058	94	16.5%
BURLINGTON	BURLINGTON TWP	\$1,146	6	11.6%	\$1,251	3	11.8%	\$1,487	8	12.4%
BURLINGTON	MOORESTOWN TWP	\$2,373	81	19.6%	\$2,416	84	19.0%	\$2,394	76	18.3%
BURLINGTON	PEMBERTON TWP	\$3,025	95	17.6%	\$3,001	96	16.8%	\$3,406	99	18.0%
BURLINGTON	WILLINGBORO TWP	\$1,583	33	13.6%	\$1,787	48	14.4%	\$2,166	68	16.7%
CAMDEN	CAMDEN CITY	\$4,083	103	22.3%	\$4,502	105	23.3%	\$3,459	101	20.0%
CAMDEN	CHERRY HILL TWP	\$1,535	29	13.1%	\$1,803	50	14.7%	\$1,862	41	14.7%
CAMDEN	PENNSAUKEN TWP	\$1,410	21	13.0%	\$1,531	23	12.8%	\$1,898	45	13.7%
CAMDEN	WINSLOW TWP	\$1,617	37	13.5%	\$1,340	8	11.0%	\$1,912	47	15.3%
CUMBERLAND	BRIDGETON CITY	\$2,720	89	20.4%	\$2,419	85	19.1%	\$2,913	91	21.3%
CUMBERLAND	MILLVILLE CITY	\$2,254	77	18.3%	\$2,231	77	17.5%	\$2,491	78	18.9%
CUMBERLAND	VINELAND CITY	\$2,276	78	17.3%	\$1,874	56	14.9%	\$2,771	86	17.2%
ESSEX	BELLEVILLE TOWN	\$1,440	25	13.7%	\$1,563	26	14.0%	\$1,646	25	14.2%
ESSEX	BLOOMFIELD TWP	\$1,707	46	15.9%	\$1,723	40	15.7%	\$1,428	6	14.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224		
State median - Operating Type K-12	\$1,737			\$1,803			\$1,924		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$961 — \$4,245

9.0%—25.8%

\$985 — \$4,502

8.7%—25.9%

\$1,134 — \$3,817

9.1%—22.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$4,242	104	25.8%	\$4,372	104	25.9%	\$3,102	95	20.8%
ESSEX	EAST ORANGE	\$3,572	101	20.0%	\$3,588	102	20.1%	\$3,438	100	20.0%
ESSEX	IRVINGTON TOWNSHIP	\$2,637	88	16.8%	\$2,377	83	15.0%	\$3,316	98	21.3%
ESSEX	LIVINGSTON TWP	\$1,914	61	14.4%	\$2,035	69	15.1%	\$2,145	67	15.6%
ESSEX	MILLBURN TWP	\$2,546	84	18.8%	\$2,524	88	18.1%	\$2,677	82	18.0%
ESSEX	MONTCLAIR TOWN	\$2,552	85	18.7%	\$2,717	90	19.5%	\$2,789	88	19.2%
ESSEX	NEWARK CITY	\$3,960	102	21.4%	\$4,308	103	22.6%	\$3,817	105	22.6%
ESSEX	NUTLEY TOWN	\$1,385	18	12.1%	\$1,454	14	12.3%	\$1,546	14	12.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,984	68	15.3%	\$2,148	75	16.0%	\$2,220	69	15.2%
ESSEX	WEST ORANGE TOWN	\$1,959	66	13.2%	\$1,948	62	12.8%	\$1,999	55	13.1%
GLOUCESTER	DEPTFORD TWP	\$1,173	8	11.2%	\$1,285	5	12.4%	\$1,401	4	12.1%
GLOUCESTER	MONROE TWP	\$1,072	5	11.2%	\$1,121	2	11.1%	\$1,278	2	12.6%
GLOUCESTER	WASHINGTON TWP	\$1,779	54	14.8%	\$1,458	15	11.7%	\$2,064	58	15.3%
HUDSON	BAYONNE CITY	\$1,357	15	11.8%	\$1,505	21	12.1%	\$1,627	23	13.2%
HUDSON	JERSEY CITY	\$3,111	97	17.8%	\$3,238	100	18.4%	\$2,889	90	16.6%
HUDSON	KEARNY TOWN	\$1,017	2	9.0%	\$985	1	8.7%	\$1,134	1	9.1%
HUDSON	NORTH BERGEN TWP	\$1,383	17	12.6%	\$1,306	7	11.8%	\$1,576	18	13.0%
HUDSON	UNION CITY	\$2,586	87	18.2%	\$2,484	87	17.1%	\$3,646	104	20.4%
HUDSON	WEST NEW YORK TOWN	\$3,339	100	23.8%	\$2,337	80	18.3%	\$2,777	87	18.2%
MERCER	EAST WINDSOR REGIONAL	\$2,099	73	16.4%	\$2,064	70	16.1%	\$2,057	57	15.8%
MERCER	EWING TWP	\$1,327	12	11.2%	\$1,409	9	11.4%	\$1,511	11	11.2%
MERCER	HAMILTON TWP	\$1,387	19	14.0%	\$1,484	18	14.0%	\$1,659	27	14.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,916	62	13.9%	\$2,024	66	14.2%	\$2,222	70	14.7%
MERCER	LAWRENCE TWP	\$2,577	86	18.5%	\$2,693	89	18.7%	\$2,947	92	19.2%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224		
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State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$961 — \$4,245

9.0%—25.8%

\$985 — \$4,502

8.7%—25.9%

\$1,134 — \$3,817

9.1%—22.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$2,860	92	17.9%	\$2,986	95	18.2%	\$3,139	97	18.0%
MERCER	TRENTON CITY	\$2,974	94	17.6%	\$3,002	97	17.8%	\$2,694	83	16.3%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,740	49	15.0%	\$1,772	46	14.7%	\$1,907	46	14.6%
MIDDLESEX	CARTERET BORO	\$1,162	7	11.3%	\$1,484	18	13.4%	\$1,430	7	12.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$2,061	70	17.0%	\$2,109	73	16.6%	\$2,130	64	16.1%
MIDDLESEX	EDISON TWP	\$1,466	26	13.3%	\$1,574	27	13.4%	\$1,521	12	12.7%
MIDDLESEX	MONROE TWP	\$1,549	32	12.8%	\$1,748	44	13.4%	\$1,751	33	13.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$4,245	105	25.6%	\$3,029	98	19.4%	\$2,961	93	17.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,512	27	13.6%	\$1,587	28	13.6%	\$1,710	31	14.4%
MIDDLESEX	OLD BRIDGE TWP	\$1,329	13	12.4%	\$1,453	13	12.7%	\$1,491	9	12.4%
MIDDLESEX	PERTH AMBOY CITY	\$2,136	74	15.5%	\$2,157	76	15.3%	\$2,349	75	15.2%
MIDDLESEX	PISCATAWAY TWP	\$1,676	43	14.5%	\$1,728	42	14.6%	\$1,878	43	14.8%
MIDDLESEX	SAYREVILLE BORO	\$1,437	24	14.7%	\$1,532	24	14.9%	\$1,572	17	14.7%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,320	11	11.9%	\$1,293	6	11.5%	\$1,421	5	11.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,393	20	12.7%	\$1,469	16	12.7%	\$1,563	16	12.5%
MIDDLESEX	WOODBRIIDGE TWP	\$1,544	31	14.1%	\$1,653	34	14.2%	\$1,578	19	13.9%
MONMOUTH	LONG BRANCH CITY	\$2,066	72	14.3%	\$2,026	67	14.1%	\$2,703	84	16.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,616	36	12.6%	\$1,477	17	11.3%	\$1,536	13	11.5%
MONMOUTH	MIDDLETOWN TWP	\$1,347	14	11.7%	\$1,440	12	12.0%	\$1,610	22	12.7%
MONMOUTH	NEPTUNE TWP	\$1,889	60	14.6%	\$1,925	60	13.3%	\$2,097	62	14.4%
MONMOUTH	OCEAN TWP	\$1,543	30	12.5%	\$1,697	37	13.1%	\$1,853	39	13.2%
MONMOUTH	WALL TWP	\$1,659	41	14.0%	\$1,608	30	13.4%	\$1,555	15	12.5%
MORRIS	JEFFERSON TWP	\$1,806	56	15.6%	\$1,946	61	15.9%	\$2,112	63	16.3%
MORRIS	MONTVILLE TWP	\$1,938	64	16.0%	\$2,092	72	16.5%	\$2,222	70	16.5%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$2,054			\$2,112			\$2,224		
State median - Operating Type K-12	\$1,737			\$1,803			\$1,924		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$961 — \$4,245

9.0%—25.8%

\$985 — \$4,502

8.7%—25.9%

\$1,134 — \$3,817

9.1%—22.6%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$2,835	91	18.0%	\$2,782	91	17.8%	\$2,853	89	17.4%
MORRIS	MOUNT OLIVE TWP	\$1,938	64	15.3%	\$1,984	64	15.7%	\$2,132	65	16.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$2,155	75	17.1%	\$2,452	86	17.4%	\$2,577	81	17.5%
MORRIS	RANDOLPH TWP	\$1,622	39	14.8%	\$1,653	34	14.2%	\$1,744	32	14.6%
MORRIS	ROXBURY TWP	\$1,814	57	14.9%	\$1,956	63	15.9%	\$2,082	60	16.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,758	52	15.2%	\$1,755	45	15.0%	\$1,656	26	14.0%
OCEAN	BRICK TWP	\$961	1	9.5%	\$1,633	32	15.3%	\$1,792	35	15.5%
OCEAN	JACKSON TWP	\$1,057	4	10.8%	\$1,596	29	14.9%	\$1,854	40	16.4%
OCEAN	LACEY TWP	\$1,022	3	9.6%	\$1,419	10	12.7%	\$1,501	10	12.8%
OCEAN	LAKEWOOD TWP	\$3,107	96	23.6%	\$2,282	79	18.8%	\$2,268	72	18.4%
OCEAN	TOMS RIVER REGIONAL	\$1,227	9	12.9%	\$1,284	4	13.0%	\$1,335	3	12.9%
PASSAIC	CLIFTON CITY	\$1,647	40	15.1%	\$1,715	39	15.3%	\$1,695	30	14.7%
PASSAIC	PASSAIC CITY	\$2,758	90	19.6%	\$2,782	91	19.7%	\$3,117	96	20.7%
PASSAIC	PATERSON CITY	\$3,165	98	20.6%	\$3,216	99	20.8%	\$3,502	102	21.1%
PASSAIC	WAYNE TWP	\$1,685	45	13.6%	\$1,801	49	13.6%	\$1,807	37	13.1%
PASSAIC	WEST MILFORD TWP	\$1,771	53	14.6%	\$1,915	58	14.6%	\$2,093	61	15.1%
SOMERSET	BERNARDS TWP	\$1,790	55	15.4%	\$1,831	54	15.2%	\$1,996	54	16.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,673	42	14.3%	\$1,783	47	14.6%	\$1,935	48	14.4%
SOMERSET	FRANKLIN TWP	\$1,725	47	14.2%	\$1,877	57	14.5%	\$2,134	66	16.4%
SOMERSET	HILLSBOROUGH TWP	\$1,727	48	16.0%	\$1,812	53	16.1%	\$1,974	51	16.1%
SOMERSET	MONTGOMERY TWP	\$1,381	16	13.2%	\$1,495	20	13.8%	\$1,627	23	14.0%
SUSSEX	SPARTA TWP	\$1,415	22	13.2%	\$1,615	31	13.6%	\$1,666	29	13.8%
SUSSEX	VERNON TWP	\$1,750	51	14.0%	\$1,807	51	14.0%	\$1,982	53	14.2%
UNION	CRANFORD TWP	\$1,825	58	15.1%	\$1,845	55	15.1%	\$1,876	42	14.6%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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**Low to High Ranges**

\$961 — \$4,245

9.0%—25.8%

\$985 — \$4,502

8.7%—25.9%

\$1,134 — \$3,817

9.1%—22.6%

**COUNTY                      DISTRICT**

UNION	ELIZABETH CITY	\$2,407	82	15.9%	\$2,118	74	13.9%	\$2,495	79	15.4%
UNION	LINDEN CITY	\$1,681	44	14.2%	\$1,711	38	13.5%	\$1,895	44	14.4%
UNION	PLAINFIELD CITY	\$2,928	93	16.1%	\$2,891	93	15.8%	\$2,495	79	16.0%
UNION	RAHWAY CITY	\$1,614	35	14.4%	\$1,435	11	12.1%	\$1,974	51	15.6%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,919	63	16.7%	\$1,924	59	16.5%	\$1,779	34	14.9%
UNION	SUMMIT CITY	\$1,262	10	9.5%	\$1,517	22	11.1%	\$1,580	20	11.0%
UNION	UNION TWP	\$1,422	23	13.8%	\$1,560	25	14.3%	\$1,792	35	14.5%
UNION	WESTFIELD TOWN	\$1,965	67	17.4%	\$2,029	68	17.5%	\$1,970	50	16.4%
WARREN	PHILLIPSBURG TOWN	\$2,327	79	15.6%	\$1,809	52	12.8%	\$1,958	49	13.7%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**

\$896 — \$3,778      8.0% — 20.5%    47.1% — 95.4%    \$863 — \$4,092    7.6% — 21.5%    63.4% — 96.4%    \$984 — \$3,572      7.9% — 21.1%    70.9% — 96.0%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CITY	\$1,728	68	10.5%	84.8%	\$1,843	73	10.5%	78.4%	\$2,458	87	13.2%	89.6%
ATLANTIC	EGG HARBOR TWP	\$1,375	33	12.6%	89.9%	\$1,549	42	13.4%	93.7%	\$1,640	38	13.6%	89.5%
ATLANTIC	PLEASANTVILLE CITY	\$2,953	102	16.3%	92.4%	\$3,149	102	16.3%	92.3%	\$3,184	101	17.6%	88.3%
BERGEN	BERGENFIELD BORO	\$1,620	57	13.1%	85.9%	\$1,479	35	11.6%	84.8%	\$1,376	15	10.4%	82.9%
BERGEN	FAIR LAWN BORO	\$2,102	83	15.7%	89.9%	\$2,158	83	15.3%	90.9%	\$2,148	77	14.6%	88.7%
BERGEN	FORT LEE BORO	\$1,335	29	11.2%	82.5%	\$1,475	33	12.2%	85.5%	\$1,689	44	13.0%	84.2%
BERGEN	GARFIELD CITY	\$1,487	40	11.9%	85.3%	\$1,667	55	12.7%	83.3%	\$1,959	72	14.0%	84.4%
BERGEN	HACKENSACK CITY	\$1,313	26	10.2%	82.8%	\$1,376	26	10.0%	83.3%	\$1,354	11	9.4%	84.2%
BERGEN	PARAMUS BORO	\$1,805	72	13.5%	87.6%	\$1,792	69	13.1%	86.4%	\$1,785	55	12.1%	86.1%
BERGEN	RIDGEWOOD VILLAGE	\$1,903	77	15.4%	86.7%	\$1,983	79	15.6%	88.5%	\$1,990	75	15.2%	87.7%
BERGEN	TEANECK TWP	\$2,243	88	14.0%	89.7%	\$2,480	93	14.7%	85.7%	\$2,610	91	14.1%	85.3%
BURLINGTON	BURLINGTON TWP	\$977	5	9.9%	85.3%	\$1,094	3	10.3%	87.5%	\$1,261	5	10.5%	84.8%
BURLINGTON	MOORESTOWN TWP	\$1,973	78	16.3%	83.1%	\$2,006	80	15.8%	83.0%	\$1,989	74	15.2%	83.1%
BURLINGTON	PEMBERTON TWP	\$2,568	96	14.9%	84.9%	\$2,593	94	14.5%	86.4%	\$2,841	98	15.0%	83.4%
BURLINGTON	WILLINGBORO TWP	\$1,374	32	11.8%	86.8%	\$1,595	49	12.9%	89.3%	\$1,925	69	14.9%	88.9%
CAMDEN	CAMDEN CITY	\$2,922	101	16.0%	71.6%	\$3,161	103	16.3%	70.2%	\$3,195	102	18.4%	92.4%
CAMDEN	CHERRY HILL TWP	\$1,400	35	12.0%	91.2%	\$1,583	46	12.9%	87.8%	\$1,647	40	13.0%	88.5%
CAMDEN	PENNSAUKEN TWP	\$1,253	18	11.6%	88.9%	\$1,400	27	11.7%	91.4%	\$1,719	50	12.4%	90.6%
CAMDEN	WINSLOW TWP	\$1,495	46	12.5%	92.5%	\$1,220	12	10.0%	91.0%	\$1,728	52	13.8%	90.4%
CUMBERLAND	BRIDGETON CITY	\$2,433	93	18.2%	89.4%	\$2,187	85	17.2%	90.4%	\$2,560	90	18.7%	87.9%
CUMBERLAND	MILLVILLE CITY	\$2,002	80	16.3%	88.8%	\$2,071	81	16.2%	92.8%	\$2,233	79	17.0%	89.6%
CUMBERLAND	VINELAND CITY	\$2,053	81	15.6%	90.2%	\$1,763	65	14.0%	94.1%	\$2,412	85	15.0%	87.0%
ESSEX	BELLEVILLE TOWN	\$1,313	26	12.5%	91.2%	\$1,447	31	12.9%	92.6%	\$1,538	31	13.2%	93.4%
ESSEX	BLOOMFIELD TWP	\$1,488	42	13.9%	87.2%	\$1,505	38	13.7%	87.3%	\$1,180	3	11.6%	82.6%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**      \$896 — \$3,778      8.0% — 20.5%      47.1% — 95.4%      \$863 — \$4,092      7.6% — 21.5%      63.4% — 96.4%      \$984 — \$3,572      7.9% — 21.1%      70.9% — 96.0%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
ESSEX	CITY OF ORANGE TWP	\$2,909	100	17.7%	68.6%	\$2,974	100	17.7%	68.0%	\$2,837	97	19.1%	91.5%
ESSEX	EAST ORANGE	\$3,317	104	18.6%	92.9%	\$3,278	104	18.4%	91.4%	\$3,052	99	17.8%	88.8%
ESSEX	IRVINGTON TOWNSHIP	\$2,406	92	15.3%	91.2%	\$2,212	87	13.9%	93.1%	\$3,060	100	19.7%	92.3%
ESSEX	LIVINGSTON TWP	\$1,737	70	13.0%	90.8%	\$1,860	74	13.8%	91.4%	\$1,905	66	13.9%	88.8%
ESSEX	MILLBURN TWP	\$2,305	89	17.0%	90.5%	\$2,375	91	17.0%	94.1%	\$2,492	88	16.7%	93.1%
ESSEX	MONTCLAIR TOWN	\$2,433	93	17.8%	95.3%	\$2,619	96	18.8%	96.4%	\$2,677	95	18.4%	96.0%
ESSEX	NEWARK CITY	\$3,778	105	20.5%	95.4%	\$4,092	105	21.5%	95.0%	\$3,572	105	21.1%	93.6%
ESSEX	NUTLEY TOWN	\$1,234	17	10.8%	89.1%	\$1,312	16	11.1%	90.2%	\$1,408	18	11.7%	91.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,669	63	12.9%	84.1%	\$1,807	71	13.5%	84.1%	\$1,880	64	12.8%	84.7%
ESSEX	WEST ORANGE TOWN	\$1,817	73	12.3%	92.8%	\$1,789	68	11.7%	91.8%	\$1,870	63	12.2%	93.5%
GLOUCESTER	DEPTFORD TWP	\$1,067	7	10.2%	91.0%	\$1,138	6	11.0%	88.6%	\$1,284	8	11.1%	91.6%
GLOUCESTER	MONROE TWP	\$981	6	10.2%	91.5%	\$1,044	2	10.3%	93.1%	\$1,059	2	10.5%	82.9%
GLOUCESTER	WASHINGTON TWP	\$1,654	59	13.7%	93.0%	\$1,363	22	10.9%	93.5%	\$1,930	70	14.3%	93.5%
HUDSON	BAYONNE CITY	\$1,286	25	11.2%	94.8%	\$1,349	21	10.8%	89.6%	\$1,474	26	11.9%	90.6%
HUDSON	JERSEY CITY	\$2,110	84	12.1%	67.8%	\$2,258	89	12.8%	69.7%	\$2,536	89	14.6%	87.8%
HUDSON	KEARNY TOWN	\$897	2	8.0%	88.2%	\$863	1	7.6%	87.6%	\$984	1	7.9%	86.8%
HUDSON	NORTH BERGEN TWP	\$1,159	9	10.5%	83.8%	\$1,103	4	9.9%	84.5%	\$1,339	10	11.0%	85.0%
HUDSON	UNION CITY	\$2,306	90	16.2%	89.2%	\$2,237	88	15.4%	90.1%	\$3,258	103	18.2%	89.4%
HUDSON	WEST NEW YORK TOWN	\$2,124	85	15.2%	63.6%	\$2,198	86	17.2%	94.1%	\$2,623	92	17.2%	94.5%
MERCER	EAST WINDSOR REGIONAL	\$1,836	74	14.3%	87.5%	\$1,773	67	13.8%	85.9%	\$1,826	58	14.0%	88.8%
MERCER	EWING TWP	\$1,226	15	10.3%	92.4%	\$1,319	17	10.7%	93.6%	\$1,385	16	10.3%	91.7%
MERCER	HAMILTON TWP	\$1,268	23	12.8%	91.4%	\$1,368	24	12.9%	92.2%	\$1,523	29	13.1%	91.8%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,721	66	12.5%	89.8%	\$1,836	72	12.8%	90.7%	\$2,057	76	13.7%	92.6%
MERCER	LAWRENCE TWP	\$2,324	91	16.7%	90.2%	\$2,448	92	17.0%	90.9%	\$2,676	94	17.4%	90.8%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**      \$896 — \$3,778      8.0% — 20.5%    47.1% — 95.4%    \$863 — \$4,092    7.6% — 21.5%    63.4% — 96.4%    \$984 — \$3,572      7.9% — 21.1%    70.9% — 96.0%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
MERCER	PRINCETON REGIONAL	\$2,517	95	15.8%	88.0%	\$2,720	98	16.6%	91.1%	\$2,786	96	16.0%	88.8%
MERCER	TRENTON CITY	\$2,698	98	16.0%	90.7%	\$2,824	99	16.8%	94.1%	\$2,447	86	14.8%	90.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,567	50	13.5%	90.1%	\$1,615	50	13.4%	91.1%	\$1,733	53	13.3%	90.9%
MIDDLESEX	CARTERET BORO	\$1,094	8	10.6%	94.1%	\$1,207	7	10.9%	81.3%	\$1,287	9	11.2%	90.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,788	71	14.8%	86.8%	\$1,861	75	14.7%	88.2%	\$1,893	65	14.3%	88.9%
MIDDLESEX	EDISON TWP	\$1,254	19	11.4%	85.5%	\$1,334	19	11.4%	84.8%	\$1,411	19	11.7%	92.8%
MIDDLESEX	MONROE TWP	\$1,395	34	11.5%	90.1%	\$1,586	48	12.1%	90.7%	\$1,579	32	11.8%	90.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,000	79	12.1%	47.1%	\$2,300	90	14.7%	75.9%	\$2,358	83	13.6%	79.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,351	30	12.1%	89.4%	\$1,415	28	12.2%	89.2%	\$1,525	30	12.8%	89.2%
MIDDLESEX	OLD BRIDGE TWP	\$1,222	13	11.4%	91.9%	\$1,326	18	11.6%	91.3%	\$1,370	14	11.4%	91.9%
MIDDLESEX	PERTH AMBOY CITY	\$1,593	54	11.5%	74.6%	\$1,625	52	11.5%	75.3%	\$1,909	67	12.4%	81.3%
MIDDLESEX	PISCATAWAY TWP	\$1,459	38	12.6%	87.1%	\$1,486	36	12.6%	86.0%	\$1,657	41	13.1%	88.2%
MIDDLESEX	SAYREVILLE BORO	\$1,183	12	12.1%	82.3%	\$1,213	10	11.8%	79.2%	\$1,244	4	11.7%	79.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,223	14	11.0%	92.7%	\$1,214	11	10.8%	93.9%	\$1,280	7	10.6%	90.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,267	22	11.6%	91.0%	\$1,264	13	10.9%	86.0%	\$1,355	12	10.8%	86.7%
MIDDLESEX	WOODBRIIDGE TWP	\$1,429	36	13.1%	92.6%	\$1,545	41	13.3%	93.5%	\$1,473	25	13.0%	93.3%
MONMOUTH	LONG BRANCH CITY	\$1,845	75	12.8%	89.3%	\$1,866	76	13.0%	92.1%	\$2,330	82	14.4%	86.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,491	44	11.6%	92.3%	\$1,370	25	10.4%	92.8%	\$1,394	17	10.4%	90.8%
MONMOUTH	MIDDLETOWN TWP	\$1,255	20	10.9%	93.2%	\$1,306	15	10.8%	90.7%	\$1,446	22	11.4%	89.8%
MONMOUTH	NEPTUNE TWP	\$1,638	58	12.6%	86.7%	\$1,693	57	11.7%	87.9%	\$1,808	57	12.4%	86.2%
MONMOUTH	OCEAN TWP	\$1,445	37	11.7%	93.6%	\$1,565	45	12.1%	92.2%	\$1,708	47	12.2%	92.2%
MONMOUTH	WALL TWP	\$1,526	47	12.8%	92.0%	\$1,504	37	12.5%	93.5%	\$1,487	27	11.9%	95.6%
MORRIS	JEFFERSON TWP	\$1,665	61	14.4%	92.2%	\$1,793	70	14.7%	92.1%	\$1,937	71	15.0%	91.7%
MORRIS	MONTVILLE TWP	\$1,736	69	14.3%	89.6%	\$1,888	77	14.9%	90.2%	\$1,979	73	14.7%	89.1%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
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**Low to High Ranges**      **\$896 — \$3,778**      **8.0% — 20.5%**      **47.1% — 95.4%**      **\$863 — \$4,092**      **7.6% — 21.5%**      **63.4% — 96.4%**      **\$984 — \$3,572**      **7.9% — 21.1%**      **70.9% — 96.0%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
MORRIS	MORRIS SCHOOL DISTRICT	\$2,655	97	16.9%	93.7%	\$2,598	95	16.6%	93.4%	\$2,637	93	16.0%	92.4%
MORRIS	MOUNT OLIVE TWP	\$1,697	64	13.4%	87.6%	\$1,737	63	13.7%	87.6%	\$1,843	59	13.9%	86.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,881	76	14.9%	87.3%	\$2,165	84	15.3%	88.3%	\$2,318	81	15.7%	89.9%
MORRIS	RANDOLPH TWP	\$1,487	40	13.6%	91.7%	\$1,551	43	13.3%	93.8%	\$1,639	37	13.8%	94.0%
MORRIS	ROXBURY TWP	\$1,558	49	12.8%	85.9%	\$1,698	58	13.8%	86.8%	\$1,793	56	13.8%	86.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,584	52	13.7%	90.1%	\$1,583	46	13.6%	90.2%	\$1,460	24	12.3%	88.2%
OCEAN	BRICK TWP	\$896	1	8.9%	93.2%	\$1,509	39	14.2%	92.4%	\$1,646	39	14.2%	91.9%
OCEAN	JACKSON TWP	\$967	4	9.9%	91.5%	\$1,211	9	11.3%	75.9%	\$1,676	43	14.8%	90.4%
OCEAN	LACEY TWP	\$903	3	8.5%	88.4%	\$1,282	14	11.4%	90.3%	\$1,368	13	11.6%	91.1%
OCEAN	LAKEWOOD TWP	\$1,725	67	13.1%	55.5%	\$1,447	31	11.9%	63.4%	\$1,607	35	13.0%	70.9%
OCEAN	TOMS RIVER REGIONAL	\$1,160	10	12.2%	94.5%	\$1,209	8	12.2%	94.2%	\$1,272	6	12.3%	95.3%
PASSAIC	CLIFTON CITY	\$1,333	28	12.2%	80.9%	\$1,440	30	12.8%	84.0%	\$1,432	20	12.4%	84.5%
PASSAIC	PASSAIC CITY	\$2,070	82	14.7%	75.1%	\$2,085	82	14.8%	74.9%	\$2,384	84	15.9%	76.5%
PASSAIC	PATERSON CITY	\$2,995	103	19.5%	94.6%	\$3,052	101	19.7%	94.9%	\$3,264	104	19.7%	93.2%
PASSAIC	WAYNE TWP	\$1,603	55	12.9%	95.1%	\$1,710	61	12.9%	94.9%	\$1,711	48	12.4%	94.7%
PASSAIC	WEST MILFORD TWP	\$1,619	56	13.3%	91.4%	\$1,763	65	13.4%	92.1%	\$1,921	68	13.8%	91.8%
SOMERSET	BERNARDS TWP	\$1,573	51	13.5%	87.9%	\$1,706	59	14.2%	93.2%	\$1,869	62	15.0%	93.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,591	53	13.6%	95.1%	\$1,707	60	14.0%	95.7%	\$1,846	60	13.8%	95.4%
SOMERSET	FRANKLIN TWP	\$1,534	48	12.7%	88.9%	\$1,664	54	12.8%	88.7%	\$1,847	61	14.2%	86.6%
SOMERSET	HILLSBOROUGH TWP	\$1,470	39	13.6%	85.1%	\$1,622	51	14.4%	89.5%	\$1,693	45	13.8%	85.8%
SOMERSET	MONTGOMERY TWP	\$1,228	16	11.7%	88.9%	\$1,366	23	12.6%	91.4%	\$1,443	21	12.4%	88.7%
SUSSEX	SPARTA TWP	\$1,266	21	11.8%	89.5%	\$1,476	34	12.5%	91.4%	\$1,514	28	12.5%	90.9%
SUSSEX	VERNON TWP	\$1,494	45	11.9%	85.4%	\$1,558	44	12.1%	86.2%	\$1,718	49	12.3%	86.7%
UNION	CRANFORD TWP	\$1,667	62	13.7%	91.3%	\$1,680	56	13.8%	91.1%	\$1,721	51	13.4%	91.7%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,782			\$1,851			\$1,980		
State median - Operating Type K-12	\$1,516			\$1,585			\$1,698		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**      \$896 — \$3,778      8.0% — 20.5%      47.1% — 95.4%      \$863 — \$4,092      7.6% — 21.5%      63.4% — 96.4%      \$984 — \$3,572      7.9% — 21.1%      70.9% — 96.0%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
UNION	ELIZABETH CITY	\$2,200	87	14.5%	91.4%	\$1,898	78	12.4%	89.6%	\$2,218	78	13.7%	88.9%
UNION	LINDEN CITY	\$1,489	43	12.6%	88.6%	\$1,521	40	12.0%	88.9%	\$1,671	42	12.7%	88.2%
UNION	PLAINFIELD CITY	\$2,743	99	15.0%	93.7%	\$2,659	97	14.5%	92.0%	\$2,284	80	14.7%	91.5%
UNION	RAHWAY CITY	\$1,372	31	12.3%	85.0%	\$1,126	5	9.5%	78.5%	\$1,623	36	12.8%	82.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,655	60	14.4%	86.2%	\$1,713	62	14.7%	89.0%	\$1,593	33	13.3%	89.5%
UNION	SUMMIT CITY	\$1,169	11	8.8%	92.6%	\$1,340	20	9.8%	88.3%	\$1,448	23	10.1%	91.6%
UNION	UNION TWP	\$1,281	24	12.4%	90.1%	\$1,418	29	13.0%	90.9%	\$1,595	34	12.9%	89.0%
UNION	WESTFIELD TOWN	\$1,704	65	15.1%	86.7%	\$1,743	64	15.0%	85.9%	\$1,699	46	14.1%	86.2%
WARREN	PHILLIPSBURG TOWN	\$2,158	86	14.4%	92.7%	\$1,627	53	11.5%	89.9%	\$1,734	54	12.1%	88.6%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$747 — \$3,170

7.6%—29.8%

\$825 — \$2,279

7.4%—12.6%

\$792 — \$1,766

6.7%—13.4%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,749	100	10.6%	\$1,752	101	9.9%	\$1,710	99	9.2%
ATLANTIC	EGG HARBOR TWP	\$911	5	8.3%	\$965	5	8.4%	\$999	3	8.3%
ATLANTIC	PLEASANTVILLE CITY	\$2,130	104	11.7%	\$2,279	105	11.8%	\$1,712	101	9.5%
BERGEN	BERGENFIELD BORO	\$1,266	47	10.2%	\$1,529	84	12.0%	\$1,692	97	12.8%
BERGEN	FAIR LAWN BORO	\$1,525	89	11.4%	\$1,662	97	11.8%	\$1,686	96	11.4%
BERGEN	FORT LEE BORO	\$1,551	92	13.1%	\$1,518	83	12.6%	\$1,577	84	12.1%
BERGEN	GARFIELD CITY	\$1,305	58	10.5%	\$1,314	52	10.0%	\$1,381	54	9.9%
BERGEN	HACKENSACK CITY	\$1,285	52	10.0%	\$1,268	42	9.2%	\$1,350	45	9.3%
BERGEN	PARAMUS BORO	\$1,572	93	11.8%	\$1,712	100	12.5%	\$1,766	105	11.9%
BERGEN	RIDGEWOOD VILLAGE	\$1,359	69	11.0%	\$1,421	74	11.2%	\$1,347	44	10.3%
BERGEN	TEANECK TWP	\$1,538	91	9.6%	\$1,613	93	9.5%	\$1,741	103	9.4%
BURLINGTON	BURLINGTON TWP	\$747	1	7.6%	\$1,088	14	10.2%	\$1,189	21	9.9%
BURLINGTON	MOORESTOWN TWP	\$1,121	19	9.2%	\$1,165	25	9.2%	\$1,160	14	8.8%
BURLINGTON	PEMBERTON TWP	\$1,492	84	8.7%	\$1,538	85	8.6%	\$1,684	95	8.9%
BURLINGTON	WILLINGBORO TWP	\$1,246	42	10.7%	\$1,399	71	11.3%	\$1,325	40	10.2%
CAMDEN	CAMDEN CITY	\$2,054	103	11.2%	\$1,954	104	10.1%	\$1,711	100	9.9%
CAMDEN	CHERRY HILL TWP	\$1,259	45	10.8%	\$1,290	47	10.5%	\$1,344	43	10.6%
CAMDEN	PENNSAUKEN TWP	\$1,179	31	10.9%	\$1,377	66	11.5%	\$1,443	66	10.4%
CAMDEN	WINSLOW TWP	\$1,179	31	9.8%	\$969	6	8.0%	\$1,211	23	9.7%
CUMBERLAND	BRIDGETON CITY	\$1,357	68	10.2%	\$1,402	72	11.1%	\$1,454	67	10.7%
CUMBERLAND	MILLVILLE CITY	\$1,192	35	9.7%	\$1,286	45	10.1%	\$1,319	37	10.0%
CUMBERLAND	VINELAND CITY	\$1,222	40	9.3%	\$1,299	48	10.3%	\$1,563	83	9.7%
ESSEX	BELLEVILLE TOWN	\$1,248	43	11.9%	\$1,358	60	12.1%	\$1,354	47	11.7%
ESSEX	BLOOMFIELD TWP	\$1,144	24	10.7%	\$1,225	36	11.1%	\$1,370	52	13.4%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**      **\$747 — \$3,170**      **7.6%—29.8%**      **\$825 — \$2,279**      **7.4%—12.6%**      **\$792 — \$1,766**      **6.7%—13.4%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$1,533	90	9.3%	\$1,619	95	9.6%	\$1,666	92	11.2%
ESSEX	EAST ORANGE	\$1,875	101	10.5%	\$1,835	102	10.3%	\$1,674	93	9.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,581	94	10.0%	\$1,669	98	10.5%	\$1,542	79	9.9%
ESSEX	LIVINGSTON TWP	\$1,593	95	11.9%	\$1,568	86	11.6%	\$1,578	85	11.5%
ESSEX	MILLBURN TWP	\$1,328	63	9.8%	\$1,344	58	9.6%	\$1,392	58	9.3%
ESSEX	MONTCLAIR TOWN	\$1,255	44	9.2%	\$1,266	41	9.1%	\$1,297	34	8.9%
ESSEX	NEWARK CITY	\$1,497	85	8.1%	\$1,589	89	8.3%	\$1,300	35	7.7%
ESSEX	NUTLEY TOWN	\$1,500	86	13.1%	\$1,462	79	12.4%	\$1,544	80	12.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,432	74	11.0%	\$1,434	75	10.7%	\$1,562	82	10.7%
ESSEX	WEST ORANGE TOWN	\$1,628	97	11.0%	\$1,591	90	10.4%	\$1,701	98	11.1%
GLOUCESTER	DEPTFORD TWP	\$1,138	22	10.9%	\$1,144	20	11.0%	\$1,323	39	11.4%
GLOUCESTER	MONROE TWP	\$1,125	21	11.7%	\$1,134	18	11.2%	\$1,148	11	11.3%
GLOUCESTER	WASHINGTON TWP	\$1,420	73	11.8%	\$1,150	21	9.2%	\$1,516	77	11.2%
HUDSON	BAYONNE CITY	\$1,145	26	10.0%	\$1,254	38	10.0%	\$1,170	15	9.5%
HUDSON	JERSEY CITY	\$1,695	99	9.7%	\$1,611	92	9.2%	\$1,744	104	10.0%
HUDSON	KEARNY TOWN	\$1,316	60	11.7%	\$1,282	44	11.3%	\$1,379	53	11.1%
HUDSON	NORTH BERGEN TWP	\$1,345	64	12.2%	\$1,383	68	12.5%	\$1,471	72	12.1%
HUDSON	UNION CITY	\$1,513	88	10.6%	\$1,360	61	9.4%	\$1,641	91	9.2%
HUDSON	WEST NEW YORK TOWN	\$1,348	66	9.6%	\$1,220	33	9.6%	\$1,455	68	9.6%
MERCER	EAST WINDSOR REGIONAL	\$1,168	29	9.1%	\$1,175	27	9.2%	\$1,180	19	9.0%
MERCER	EWING TWP	\$1,266	47	10.7%	\$1,311	51	10.6%	\$1,361	50	10.1%
MERCER	HAMILTON TWP	\$909	4	9.2%	\$961	4	9.0%	\$1,021	6	8.8%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,297	55	9.4%	\$1,222	35	8.5%	\$1,319	37	8.8%
MERCER	LAWRENCE TWP	\$1,433	75	10.3%	\$1,464	80	10.2%	\$1,386	56	9.0%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**      **\$747 — \$3,170**      **7.6%—29.8%**      **\$825 — \$2,279**      **7.4%—12.6%**      **\$792 — \$1,766**      **6.7%—13.4%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$1,318	61	8.3%	\$1,315	53	8.0%	\$1,397	59	8.0%
MERCER	TRENTON CITY	\$1,612	96	9.6%	\$1,631	96	9.7%	\$1,625	89	9.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,144	24	9.9%	\$1,166	26	9.7%	\$1,352	46	10.4%
MIDDLESEX	CARTERET BORO	\$1,043	10	10.2%	\$1,242	37	11.2%	\$1,357	48	11.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,295	53	10.7%	\$1,376	65	10.9%	\$1,432	65	10.8%
MIDDLESEX	EDISON TWP	\$861	3	7.8%	\$871	2	7.4%	\$906	2	7.5%
MIDDLESEX	MONROE TWP	\$1,454	77	12.0%	\$1,367	63	10.5%	\$1,463	71	10.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,640	98	9.9%	\$1,582	88	10.1%	\$1,680	94	9.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,049	13	9.4%	\$996	8	8.6%	\$1,071	7	9.0%
MIDDLESEX	OLD BRIDGE TWP	\$1,059	14	9.9%	\$1,140	19	9.9%	\$1,158	13	9.7%
MIDDLESEX	PERTH AMBOY CITY	\$1,143	23	8.3%	\$1,161	22	8.2%	\$1,229	25	8.0%
MIDDLESEX	PISCATAWAY TWP	\$1,274	50	11.0%	\$1,278	43	10.8%	\$1,279	30	10.1%
MIDDLESEX	SAYREVILLE BORO	\$1,045	12	10.7%	\$1,063	12	10.3%	\$1,079	10	10.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,308	59	11.8%	\$1,329	57	11.8%	\$1,368	51	11.3%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,175	30	10.7%	\$1,366	62	11.8%	\$1,382	55	11.0%
MIDDLESEX	WOODBRIIDGE TWP	\$1,283	51	11.7%	\$1,415	73	12.2%	\$1,413	62	12.5%
MONMOUTH	LONG BRANCH CITY	\$1,469	80	10.2%	\$1,450	78	10.1%	\$1,488	74	9.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,469	80	11.4%	\$1,479	81	11.3%	\$1,505	76	11.2%
MONMOUTH	MIDDLETOWN TWP	\$1,159	28	10.0%	\$1,220	33	10.1%	\$1,266	29	10.0%
MONMOUTH	NEPTUNE TWP	\$1,210	38	9.3%	\$1,603	91	11.1%	\$1,587	86	10.9%
MONMOUTH	OCEAN TWP	\$1,156	27	9.4%	\$1,286	45	9.9%	\$1,408	61	10.0%
MONMOUTH	WALL TWP	\$1,483	83	12.5%	\$1,486	82	12.4%	\$1,554	81	12.4%
MORRIS	JEFFERSON TWP	\$1,399	72	12.1%	\$1,447	77	11.8%	\$1,492	75	11.5%
MORRIS	MONTVILLE TWP	\$1,301	57	10.7%	\$1,215	32	9.6%	\$1,258	27	9.3%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397		
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$747 — \$3,170

7.6%—29.8%

\$825 — \$2,279

7.4%—12.6%

\$792 — \$1,766

6.7%—13.4%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$1,298	56	8.3%	\$1,320	55	8.4%	\$1,402	60	8.5%
MORRIS	MOUNT OLIVE TWP	\$1,460	78	11.5%	\$1,437	76	11.4%	\$1,389	57	10.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,191	34	9.4%	\$1,369	64	9.7%	\$1,334	41	9.0%
MORRIS	RANDOLPH TWP	\$1,264	46	11.5%	\$1,201	31	10.3%	\$1,210	22	10.2%
MORRIS	ROXBURY TWP	\$1,100	17	9.0%	\$1,164	24	9.4%	\$1,174	18	9.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,348	66	11.6%	\$1,318	54	11.3%	\$1,523	78	12.8%
OCEAN	BRICK TWP	\$770	2	7.6%	\$956	3	9.0%	\$1,074	8	9.3%
OCEAN	JACKSON TWP	\$1,093	16	11.2%	\$1,183	29	11.1%	\$1,180	19	10.4%
OCEAN	LACEY TWP	\$3,170	105	29.8%	\$825	1	7.4%	\$792	1	6.7%
OCEAN	LAKEWOOD TWP	\$1,465	79	11.1%	\$1,265	40	10.4%	\$1,285	32	10.4%
OCEAN	TOMS RIVER REGIONAL	\$975	8	10.2%	\$971	7	9.8%	\$1,009	4	9.7%
PASSAIC	CLIFTON CITY	\$1,209	37	11.1%	\$1,199	30	10.7%	\$1,247	26	10.8%
PASSAIC	PASSAIC CITY	\$1,212	39	8.6%	\$1,179	28	8.4%	\$1,282	31	8.5%
PASSAIC	PATERSON CITY	\$1,347	65	8.8%	\$1,378	67	8.9%	\$1,456	69	8.8%
PASSAIC	WAYNE TWP	\$1,434	76	11.5%	\$1,617	94	12.2%	\$1,627	90	11.8%
PASSAIC	WEST MILFORD TWP	\$1,208	36	9.9%	\$1,327	56	10.1%	\$1,420	64	10.2%
SOMERSET	BERNARDS TWP	\$941	6	8.1%	\$1,013	10	8.4%	\$1,014	5	8.1%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,063	15	9.1%	\$1,079	13	8.8%	\$1,154	12	8.6%
SOMERSET	FRANKLIN TWP	\$1,266	47	10.4%	\$1,305	50	10.0%	\$1,258	27	9.7%
SOMERSET	HILLSBOROUGH TWP	\$965	7	8.9%	\$1,006	9	8.9%	\$1,077	9	8.8%
SOMERSET	MONTGOMERY TWP	\$1,115	18	10.6%	\$1,106	17	10.2%	\$1,212	24	10.4%
SUSSEX	SPARTA TWP	\$1,044	11	9.7%	\$1,162	23	9.8%	\$1,173	17	9.7%
SUSSEX	VERNON TWP	\$1,318	61	10.5%	\$1,357	59	10.5%	\$1,458	70	10.4%
UNION	CRANFORD TWP	\$1,378	71	11.4%	\$1,383	68	11.4%	\$1,418	63	11.0%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,341			\$1,362			\$1,397			
State median - Operating Type K-12	\$1,348			\$1,395			\$1,444			
State average - All operating types	\$1,389			\$1,420			\$1,453			
State median - All operating types	\$1,472			\$1,510			\$1,563			
<b>Low to High Ranges</b>	<b>\$747 — \$3,170</b>		<b>7.6%—29.8%</b>	<b>\$825 — \$2,279</b>		<b>7.4%—12.6%</b>	<b>\$792 — \$1,766</b>		<b>6.7%—13.4%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
UNION	ELIZABETH CITY	\$1,366	70	9.0%	\$1,395	70	9.1%	\$1,484	73	9.1%
UNION	LINDEN CITY	\$1,183	33	10.0%	\$1,301	49	10.3%	\$1,305	36	9.9%
UNION	PLAINFIELD CITY	\$1,984	102	10.9%	\$1,851	103	10.1%	\$1,719	102	11.1%
UNION	RAHWAY CITY	\$1,296	54	11.6%	\$1,104	15	9.3%	\$1,291	33	10.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,124	20	9.8%	\$1,105	16	9.5%	\$1,172	16	9.8%
UNION	SUMMIT CITY	\$1,508	87	11.4%	\$1,568	86	11.5%	\$1,624	88	11.3%
UNION	UNION TWP	\$1,021	9	9.9%	\$1,026	11	9.4%	\$1,335	42	10.8%
UNION	WESTFIELD TOWN	\$1,242	41	11.0%	\$1,255	39	10.8%	\$1,359	49	11.3%
WARREN	PHILLIPSBURG TOWN	\$1,479	82	9.9%	\$1,696	99	12.0%	\$1,600	87	11.2%

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**Legal Services - Indicator 8a**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12						\$33		
State median - Operating Type K-12						\$29		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

**Low to High Ranges**      **—**      **0.0%–0.0%**      **—**      **0.0%–0.0%**      **\$1 – \$176**      **0.0%–0.9%**

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	----	----	0.0%	----	----	0.0%	\$176	104	0.9%
ATLANTIC	EGG HARBOR TWP	----	----	0.0%	----	----	0.0%	\$29	56	0.2%
ATLANTIC	PLEASANTVILLE CITY	----	----	0.0%	----	----	0.0%	\$54	89	0.3%
BERGEN	BERGENFIELD BORO	----	----	0.0%	----	----	0.0%	\$35	69	0.3%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	\$31	60	0.2%
BERGEN	FORT LEE BORO	----	----	0.0%	----	----	0.0%	\$57	92	0.4%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	\$33	63	0.2%
BERGEN	HACKENSACK CITY	----	----	0.0%	----	----	0.0%	\$20	24	0.1%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	\$24	39	0.2%
BERGEN	RIDGEWOOD VILLAGE	----	----	0.0%	----	----	0.0%	\$10	3	0.1%
BERGEN	TEANECK TWP	----	----	0.0%	----	----	0.0%	\$69	98	0.4%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	\$28	51	0.2%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	\$46	84	0.3%
BURLINGTON	PEMBERTON TWP	----	----	0.0%	----	----	0.0%	\$15	9	0.1%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	\$44	82	0.3%
CAMDEN	CAMDEN CITY	----	----	0.0%	----	----	0.0%	\$43	81	0.2%
CAMDEN	CHERRY HILL TWP	----	----	0.0%	----	----	0.0%	\$26	47	0.2%
CAMDEN	PENNSAUKEN TWP	----	----	0.0%	----	----	0.0%	\$27	49	0.2%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	\$34	67	0.3%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	\$21	27	0.2%
CUMBERLAND	MILLVILLE CITY	----	----	0.0%	----	----	0.0%	\$11	5	0.1%
CUMBERLAND	VINELAND CITY	----	----	0.0%	----	----	0.0%	\$18	19	0.1%
ESSEX	BELLEVILLE TOWN	----	----	0.0%	----	----	0.0%	\$25	43	0.2%

**Legal Services - Indicator 8a (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12						\$33		
State median - Operating Type K-12						\$29		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	—	0.0%–0.0%	—	0.0%–0.0%	\$1 – \$176	0.0%–0.9%
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COUNTY	DISTRICT	—	0.0%–0.0%	—	0.0%–0.0%	\$1 – \$176	0.0%–0.9%	
ESSEX	BLOOMFIELD TWP	----	0.0%	----	0.0%	\$33	63	0.3%
ESSEX	CITY OF ORANGE TWP	----	0.0%	----	0.0%	\$24	39	0.2%
ESSEX	EAST ORANGE	----	0.0%	----	0.0%	\$87	103	0.5%
ESSEX	IRVINGTON TOWNSHIP	----	0.0%	----	0.0%	\$54	89	0.3%
ESSEX	LIVINGSTON TWP	----	0.0%	----	0.0%	\$35	69	0.3%
ESSEX	MILLBURN TWP	----	0.0%	----	0.0%	\$29	56	0.2%
ESSEX	MONTCLAIR TOWN	----	0.0%	----	0.0%	\$33	63	0.2%
ESSEX	NEWARK CITY	----	0.0%	----	0.0%	\$22	30	0.1%
ESSEX	NUTLEY TOWN	----	0.0%	----	0.0%	\$20	24	0.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	0.0%	----	0.0%	\$63	97	0.4%
ESSEX	WEST ORANGE TOWN	----	0.0%	----	0.0%	\$5	2	0.0%
GLOUCESTER	DEPTFORD TWP	----	0.0%	----	0.0%	\$27	49	0.2%
GLOUCESTER	MONROE TWP	----	0.0%	----	0.0%	\$18	19	0.2%
GLOUCESTER	WASHINGTON TWP	----	0.0%	----	0.0%	\$26	47	0.2%
HUDSON	BAYONNE CITY	----	0.0%	----	0.0%	\$17	15	0.1%
HUDSON	JERSEY CITY	----	0.0%	----	0.0%	\$41	80	0.2%
HUDSON	KEARNY TOWN	----	0.0%	----	0.0%	\$17	15	0.1%
HUDSON	NORTH BERGEN TWP	----	0.0%	----	0.0%	\$71	100	0.6%
HUDSON	UNION CITY	----	0.0%	----	0.0%	\$57	92	0.3%
HUDSON	WEST NEW YORK TOWN	----	0.0%	----	0.0%	\$19	23	0.1%
MERCER	EAST WINDSOR REGIONAL	----	0.0%	----	0.0%	\$40	78	0.3%
MERCER	EWING TWP	----	0.0%	----	0.0%	\$1	1	0.0%
MERCER	HAMILTON TWP	----	0.0%	----	0.0%	\$16	12	0.1%

**Legal Services - Indicator 8a (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12						\$33		
State median - Operating Type K-12						\$29		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	---	0.0%–0.0%	---	0.0%–0.0%	\$1 – \$176	0.0%–0.9%
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COUNTY	DISTRICT	---	0.0%–0.0%	---	0.0%–0.0%	\$1 – \$176	0.0%–0.9%	
MERCER	HOPEWELL VALLEY REGIONAL	----	0.0%	----	0.0%	\$59	94	0.4%
MERCER	LAWRENCE TWP	----	0.0%	----	0.0%	\$18	19	0.1%
MERCER	PRINCETON REGIONAL	----	0.0%	----	0.0%	\$25	43	0.1%
MERCER	TRENTON CITY	----	0.0%	----	0.0%	\$13	6	0.1%
MERCER	W WINDSOR-PLAINSBORO REG	----	0.0%	----	0.0%	\$49	86	0.4%
MIDDLESEX	CARTERET BORO	----	0.0%	----	0.0%	\$52	87	0.5%
MIDDLESEX	EAST BRUNSWICK TWP	----	0.0%	----	0.0%	\$23	32	0.2%
MIDDLESEX	EDISON TWP	----	0.0%	----	0.0%	\$24	39	0.2%
MIDDLESEX	MONROE TWP	----	0.0%	----	0.0%	\$23	32	0.2%
MIDDLESEX	NEW BRUNSWICK CITY	----	0.0%	----	0.0%	\$28	51	0.2%
MIDDLESEX	NORTH BRUNSWICK TWP	----	0.0%	----	0.0%	\$25	43	0.2%
MIDDLESEX	OLD BRIDGE TWP	----	0.0%	----	0.0%	\$21	27	0.2%
MIDDLESEX	PERTH AMBOY CITY	----	0.0%	----	0.0%	\$16	12	0.1%
MIDDLESEX	PISCATAWAY TWP	----	0.0%	----	0.0%	\$23	32	0.2%
MIDDLESEX	SAYREVILLE BORO	----	0.0%	----	0.0%	\$25	43	0.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	----	0.0%	----	0.0%	\$16	12	0.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	0.0%	----	0.0%	\$54	89	0.4%
MIDDLESEX	WOODBIDGE TWP	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	0.0%	----	0.0%	\$15	9	0.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	----	0.0%	----	0.0%	\$37	74	0.3%
MONMOUTH	MIDDLETOWN TWP	----	0.0%	----	0.0%	\$24	39	0.2%
MONMOUTH	NEPTUNE TWP	----	0.0%	----	0.0%	\$17	15	0.1%
MONMOUTH	OCEAN TWP	----	0.0%	----	0.0%	\$32	61	0.2%

**Legal Services - Indicator 8a (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12						\$33		
State median - Operating Type K-12						\$29		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	—	0.0%–0.0%	—	0.0%–0.0%	\$1 – \$176	0.0%–0.9%
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COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MONMOUTH	WALL TWP	----	----	0.0%	----	----	0.0%	\$35	69	0.3%
MORRIS	JEFFERSON TWP	----	----	0.0%	----	----	0.0%	\$70	99	0.5%
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%	\$73	101	0.5%
MORRIS	MORRIS SCHOOL DISTRICT	----	----	0.0%	----	----	0.0%	\$37	74	0.2%
MORRIS	MOUNT OLIVE TWP	----	----	0.0%	----	----	0.0%	\$39	77	0.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	----	----	0.0%	----	----	0.0%	\$28	51	0.2%
MORRIS	RANDOLPH TWP	----	----	0.0%	----	----	0.0%	\$34	67	0.3%
MORRIS	ROXBURY TWP	----	----	0.0%	----	----	0.0%	\$20	24	0.2%
MORRIS	SCH DIST OF THE CHATHAMS	----	----	0.0%	----	----	0.0%	\$52	87	0.4%
OCEAN	BRICK TWP	----	----	0.0%	----	----	0.0%	\$18	19	0.2%
OCEAN	JACKSON TWP	----	----	0.0%	----	----	0.0%	\$40	78	0.4%
OCEAN	LACEY TWP	----	----	0.0%	----	----	0.0%	\$32	61	0.3%
OCEAN	LAKEWOOD TWP	----	----	0.0%	----	----	0.0%	\$76	102	0.6%
OCEAN	TOMS RIVER REGIONAL	----	----	0.0%	----	----	0.0%	\$10	3	0.1%
PASSAIC	CLIFTON CITY	----	----	0.0%	----	----	0.0%	\$33	63	0.3%
PASSAIC	PASSAIC CITY	----	----	0.0%	----	----	0.0%	\$35	69	0.2%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	\$62	96	0.4%
PASSAIC	WAYNE TWP	----	----	0.0%	----	----	0.0%	\$30	59	0.2%
PASSAIC	WEST MILFORD TWP	----	----	0.0%	----	----	0.0%	\$21	27	0.1%
SOMERSET	BERNARDS TWP	----	----	0.0%	----	----	0.0%	\$14	8	0.1%
SOMERSET	BRIDGEWATER-RARITAN REG	----	----	0.0%	----	----	0.0%	\$36	73	0.3%
SOMERSET	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	\$23	32	0.2%
SOMERSET	HILLSBOROUGH TWP	----	----	0.0%	----	----	0.0%	\$23	32	0.2%

**Legal Services - Indicator 8a (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type K-12						\$33		
State median - Operating Type K-12						\$29		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	—	0.0%–0.0%	—	0.0%–0.0%	\$1 – \$176	0.0%–0.9%
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COUNTY	DISTRICT									
SOMERSET	MONTGOMERY TWP	----	----	0.0%	----	----	0.0%	\$61	95	0.5%
SUSSEX	SPARTA TWP	----	----	0.0%	----	----	0.0%	\$17	15	0.1%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	\$13	6	0.1%
UNION	CRANFORD TWP	----	----	0.0%	----	----	0.0%	\$29	56	0.2%
UNION	ELIZABETH CITY	----	----	0.0%	----	----	0.0%	\$37	74	0.2%
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%	\$47	85	0.4%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	\$45	83	0.3%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%	\$23	32	0.2%
UNION	SCOTCH PLAINS-FANWOOD REG	----	----	0.0%	----	----	0.0%	\$23	32	0.2%
UNION	SUMMIT CITY	----	----	0.0%	----	----	0.0%	\$28	51	0.2%
UNION	UNION TWP	----	----	0.0%	----	----	0.0%	\$22	30	0.2%
UNION	WESTFIELD TOWN	----	----	0.0%	----	----	0.0%	\$15	9	0.1%
WARREN	PHILLIPSBURG TOWN	----	----	0.0%	----	----	0.0%	\$28	51	0.2%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      \$588 — \$3,048      5.9% — 28.7%      65.8% — 96.2%      \$678 — \$1,795      5.8% — 10.8%      64.3% — 92.0%      \$642 — \$1,501      5.5% — 11.2%      68.2% — 90.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CITY	\$1,151	74	7.0%	65.8%	\$1,126	60	6.4%	64.3%	\$1,166	61	6.3%	68.2%
ATLANTIC	EGG HARBOR TWP	\$724	4	6.6%	79.5%	\$783	4	6.8%	81.1%	\$781	3	6.5%	78.2%
ATLANTIC	PLEASANTVILLE CITY	\$1,644	104	9.1%	77.2%	\$1,795	105	9.3%	78.8%	\$1,388	93	7.7%	81.1%
BERGEN	BERGENFIELD BORO	\$1,040	47	8.4%	82.1%	\$1,311	89	10.3%	85.7%	\$1,465	103	11.1%	86.6%
BERGEN	FAIR LAWN BORO	\$1,204	82	9.0%	79.0%	\$1,348	95	9.6%	81.1%	\$1,433	98	9.7%	85.0%
BERGEN	FORT LEE BORO	\$1,324	95	11.2%	85.4%	\$1,289	87	10.7%	84.9%	\$1,369	91	10.5%	86.8%
BERGEN	GARFIELD CITY	\$1,018	43	8.2%	78.0%	\$1,077	50	8.2%	82.0%	\$1,106	45	7.9%	80.1%
BERGEN	HACKENSACK CITY	\$1,134	66	8.8%	88.2%	\$1,061	48	7.7%	83.7%	\$1,128	54	7.8%	83.6%
BERGEN	PARAMUS BORO	\$1,277	91	9.6%	81.2%	\$1,320	91	9.7%	77.1%	\$1,446	99	9.8%	81.9%
BERGEN	RIDGEWOOD VILLAGE	\$1,136	68	9.2%	83.6%	\$1,190	76	9.3%	83.7%	\$1,127	53	8.6%	83.7%
BERGEN	TEANECK TWP	\$1,234	87	7.7%	80.2%	\$1,318	90	7.8%	81.7%	\$1,464	102	7.9%	84.1%
BURLINGTON	BURLINGTON TWP	\$588	1	5.9%	78.7%	\$904	15	8.5%	83.1%	\$987	27	8.2%	83.0%
BURLINGTON	MOORESTOWN TWP	\$911	21	7.5%	81.3%	\$991	33	7.8%	85.1%	\$972	20	7.4%	83.8%
BURLINGTON	PEMBERTON TWP	\$1,300	93	7.6%	87.1%	\$1,346	94	7.6%	87.5%	\$1,450	101	7.7%	86.1%
BURLINGTON	WILLINGBORO TWP	\$955	34	8.2%	76.6%	\$1,035	42	8.4%	74.0%	\$1,081	40	8.4%	81.6%
CAMDEN	CAMDEN CITY	\$1,616	103	8.8%	78.7%	\$1,601	104	8.3%	81.9%	\$1,403	95	8.1%	82.0%
CAMDEN	CHERRY HILL TWP	\$1,044	49	8.9%	82.9%	\$1,048	46	8.6%	81.2%	\$1,119	48	8.9%	83.3%
CAMDEN	PENNSAUKEN TWP	\$940	29	8.7%	79.7%	\$1,097	52	9.1%	79.7%	\$1,120	49	8.1%	77.6%
CAMDEN	WINSLOW TWP	\$891	18	7.4%	75.6%	\$752	3	6.2%	77.6%	\$885	7	7.1%	73.1%
CUMBERLAND	BRIDGETON CITY	\$1,059	51	7.9%	78.0%	\$1,110	57	8.8%	79.2%	\$1,152	58	8.4%	79.2%
CUMBERLAND	MILLVILLE CITY	\$1,056	50	8.6%	88.6%	\$1,103	54	8.6%	85.8%	\$1,106	45	8.4%	83.9%
CUMBERLAND	VINELAND CITY	\$1,022	45	7.8%	83.6%	\$1,100	53	8.7%	84.7%	\$1,249	82	7.8%	79.9%
ESSEX	BELLEVILLE TOWN	\$1,101	59	10.5%	88.2%	\$1,192	77	10.7%	87.8%	\$1,197	65	10.3%	88.4%
ESSEX	BLOOMFIELD TWP	\$968	35	9.0%	84.6%	\$997	38	9.1%	81.4%	\$1,101	43	10.8%	80.4%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      \$588 — \$3,048      5.9% — 28.7%      65.8% — 96.2%      \$678 — \$1,795      5.8% — 10.8%      64.3% — 92.0%      \$642 — \$1,501      5.5% — 11.2%      68.2% — 90.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
ESSEX	CITY OF ORANGE TWP	\$1,365	97	8.3%	89.0%	\$1,490	102	8.8%	92.0%	\$1,251	83	8.4%	75.1%
ESSEX	EAST ORANGE	\$1,376	99	7.7%	73.4%	\$1,370	96	7.7%	74.7%	\$1,231	73	7.2%	73.5%
ESSEX	IRVINGTON TOWNSHIP	\$1,255	88	8.0%	79.4%	\$1,285	86	8.1%	77.0%	\$1,243	79	8.0%	80.6%
ESSEX	LIVINGSTON TWP	\$1,208	84	9.1%	75.8%	\$1,240	83	9.2%	79.1%	\$1,238	77	9.0%	78.5%
ESSEX	MILLBURN TWP	\$1,142	72	8.4%	86.0%	\$1,152	64	8.2%	85.7%	\$1,216	70	8.2%	87.4%
ESSEX	MONTCLAIR TOWN	\$1,108	62	8.1%	88.3%	\$1,136	61	8.1%	89.7%	\$1,153	59	7.9%	88.9%
ESSEX	NEWARK CITY	\$1,160	77	6.3%	77.5%	\$1,235	82	6.5%	77.7%	\$1,000	31	5.9%	76.9%
ESSEX	NUTLEY TOWN	\$1,275	90	11.2%	85.0%	\$1,272	84	10.8%	87.0%	\$1,348	90	11.2%	87.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,164	78	9.0%	81.3%	\$1,138	62	8.5%	79.4%	\$1,241	78	8.5%	79.4%
ESSEX	WEST ORANGE TOWN	\$1,381	100	9.3%	84.8%	\$1,439	101	9.4%	90.4%	\$1,492	104	9.7%	87.7%
GLOUCESTER	DEPTFORD TWP	\$913	22	8.7%	80.2%	\$930	20	9.0%	81.3%	\$1,011	35	8.7%	76.4%
GLOUCESTER	MONROE TWP	\$903	20	9.4%	80.3%	\$955	23	9.5%	84.2%	\$949	15	9.4%	82.7%
GLOUCESTER	WASHINGTON TWP	\$1,217	85	10.1%	85.7%	\$991	33	7.9%	86.2%	\$1,322	88	9.8%	87.2%
HUDSON	BAYONNE CITY	\$923	25	8.0%	80.6%	\$1,011	39	8.1%	80.6%	\$948	14	7.7%	81.0%
HUDSON	JERSEY CITY	\$1,498	101	8.6%	88.4%	\$1,422	100	8.1%	88.3%	\$1,501	105	8.6%	86.1%
HUDSON	KEARNY TOWN	\$1,104	61	9.8%	83.9%	\$1,093	51	9.7%	85.3%	\$1,165	60	9.4%	84.5%
HUDSON	NORTH BERGEN TWP	\$1,091	58	9.9%	81.1%	\$1,138	62	10.3%	82.3%	\$1,243	79	10.2%	84.5%
HUDSON	UNION CITY	\$1,075	54	7.5%	71.1%	\$989	32	6.8%	72.7%	\$1,202	68	6.7%	73.2%
HUDSON	WEST NEW YORK TOWN	\$1,103	60	7.9%	81.8%	\$1,027	40	8.0%	84.2%	\$1,214	69	8.0%	83.4%
MERCER	EAST WINDSOR REGIONAL	\$996	38	7.8%	85.3%	\$995	37	7.8%	84.7%	\$978	22	7.5%	82.9%
MERCER	EWING TWP	\$1,148	73	9.7%	90.7%	\$1,184	71	9.6%	90.3%	\$1,225	72	9.1%	90.0%
MERCER	HAMILTON TWP	\$828	10	8.4%	91.1%	\$870	13	8.2%	90.5%	\$910	10	7.9%	89.1%
MERCER	HOPEWELL VALLEY REGIONAL	\$950	32	6.9%	73.2%	\$978	29	6.8%	80.0%	\$1,035	37	6.9%	78.5%
MERCER	LAWRENCE TWP	\$1,277	91	9.2%	89.1%	\$1,308	88	9.1%	89.3%	\$1,231	73	8.0%	88.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil Ranking	2009-10 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      \$588 — \$3,048      5.9% — 28.7%      65.8% — 96.2%      \$678 — \$1,795      5.8% — 10.8%      64.3% — 92.0%      \$642 — \$1,501      5.5% — 11.2%      68.2% — 90.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
MERCER	PRINCETON REGIONAL	\$1,135	67	7.1%	86.1%	\$1,165	68	7.1%	88.6%	\$1,201	67	6.9%	86.0%
MERCER	TRENTON CITY	\$1,306	94	7.7%	81.0%	\$1,377	97	8.2%	84.4%	\$1,423	96	8.6%	87.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$868	16	7.5%	75.9%	\$917	17	7.6%	78.6%	\$1,000	31	7.7%	74.0%
MIDDLESEX	CARTERET BORO	\$847	12	8.2%	81.2%	\$1,027	40	9.3%	82.7%	\$1,030	36	9.0%	75.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,133	65	9.4%	87.5%	\$1,222	80	9.6%	88.8%	\$1,248	81	9.4%	87.2%
MIDDLESEX	EDISON TWP	\$670	3	6.1%	77.8%	\$678	1	5.8%	77.8%	\$710	2	5.9%	78.4%
MIDDLESEX	MONROE TWP	\$1,205	83	9.9%	82.9%	\$1,173	69	9.0%	85.8%	\$1,193	64	8.9%	81.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,357	96	8.2%	82.7%	\$1,344	93	8.6%	85.0%	\$1,447	100	8.3%	86.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$842	11	7.6%	80.3%	\$828	7	7.1%	83.1%	\$906	8	7.6%	84.6%
MIDDLESEX	OLD BRIDGE TWP	\$863	14	8.1%	81.5%	\$929	19	8.1%	81.5%	\$958	18	8.0%	82.7%
MIDDLESEX	PERTH AMBOY CITY	\$948	31	6.9%	82.9%	\$973	28	6.9%	83.8%	\$1,003	34	6.5%	81.6%
MIDDLESEX	PISCATAWAY TWP	\$972	36	8.4%	76.3%	\$942	22	8.0%	73.7%	\$991	28	7.8%	77.5%
MIDDLESEX	SAYREVILLE BORO	\$815	8	8.3%	78.0%	\$824	6	8.0%	77.5%	\$845	4	7.9%	78.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,167	79	10.5%	89.2%	\$1,188	75	10.5%	89.4%	\$1,199	66	9.9%	87.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$926	26	8.5%	78.8%	\$1,044	44	9.0%	76.4%	\$1,104	44	8.8%	79.9%
MIDDLESEX	WOODBRIIDGE TWP	\$1,006	40	9.2%	78.4%	\$1,105	55	9.5%	78.1%	\$1,123	50	9.9%	79.5%
MONMOUTH	LONG BRANCH CITY	\$1,269	89	8.8%	86.4%	\$1,278	85	8.9%	88.1%	\$1,234	76	7.6%	82.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,233	86	9.6%	83.9%	\$1,215	79	9.3%	82.2%	\$1,258	85	9.4%	83.6%
MONMOUTH	MIDDLETOWN TWP	\$1,040	47	9.0%	89.7%	\$1,108	56	9.2%	90.8%	\$1,148	56	9.1%	90.7%
MONMOUTH	NEPTUNE TWP	\$938	28	7.2%	77.5%	\$1,232	81	8.5%	76.9%	\$1,325	89	9.1%	83.5%
MONMOUTH	OCEAN TWP	\$942	30	7.6%	81.5%	\$1,035	42	8.0%	80.5%	\$1,088	42	7.8%	77.3%
MONMOUTH	WALL TWP	\$1,124	64	9.4%	75.8%	\$1,156	65	9.6%	77.8%	\$1,148	56	9.2%	73.9%
MORRIS	JEFFERSON TWP	\$1,141	70	9.8%	81.6%	\$1,184	71	9.7%	81.8%	\$1,219	71	9.4%	81.7%
MORRIS	MONTVILLE TWP	\$1,013	42	8.3%	77.9%	\$962	25	7.6%	79.2%	\$979	23	7.3%	77.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      **\$588 — \$3,048**      **5.9% — 28.7%**      **65.8% — 96.2%**      **\$678 — \$1,795**      **5.8% — 10.8%**      **64.3% — 92.0%**      **\$642 — \$1,501**      **5.5% — 11.2%**      **68.2% — 90.7%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
MORRIS	MORRIS SCHOOL DISTRICT	\$1,072	52	6.8%	82.6%	\$1,070	49	6.8%	81.1%	\$1,084	41	6.6%	77.3%
MORRIS	MOUNT OLIVE TWP	\$1,152	75	9.1%	78.9%	\$1,185	73	9.4%	82.5%	\$1,125	52	8.5%	81.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,018	43	8.1%	85.5%	\$1,160	66	8.2%	84.7%	\$1,124	51	7.6%	84.3%
MORRIS	RANDOLPH TWP	\$1,008	41	9.2%	79.7%	\$988	30	8.5%	82.3%	\$982	24	8.2%	81.2%
MORRIS	ROXBURY TWP	\$926	26	7.6%	84.2%	\$988	30	8.0%	84.9%	\$1,001	33	7.7%	85.3%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,137	69	9.8%	84.3%	\$1,186	74	10.2%	90.0%	\$1,283	86	10.8%	84.2%
OCEAN	BRICK TWP	\$608	2	6.0%	79.0%	\$828	7	7.8%	86.6%	\$954	16	8.3%	88.8%
OCEAN	JACKSON TWP	\$887	17	9.1%	81.2%	\$972	27	9.1%	82.2%	\$947	13	8.4%	80.3%
OCEAN	LACEY TWP	\$3,048	105	28.7%	96.2%	\$688	2	6.1%	83.4%	\$642	1	5.5%	81.1%
OCEAN	LAKEWOOD TWP	\$1,084	57	8.2%	74.0%	\$941	21	7.7%	74.4%	\$976	21	7.9%	76.0%
OCEAN	TOMS RIVER REGIONAL	\$825	9	8.7%	84.6%	\$850	10	8.6%	87.5%	\$884	6	8.5%	87.6%
PASSAIC	CLIFTON CITY	\$896	19	8.2%	74.1%	\$915	16	8.1%	76.3%	\$935	11	8.1%	75.0%
PASSAIC	PASSAIC CITY	\$1,083	56	7.7%	89.4%	\$1,049	47	7.5%	89.0%	\$1,114	47	7.4%	86.9%
PASSAIC	PATERSON CITY	\$1,141	70	7.4%	84.7%	\$1,162	67	7.5%	84.3%	\$1,188	63	7.2%	81.6%
PASSAIC	WAYNE TWP	\$1,180	80	9.5%	82.3%	\$1,337	92	10.1%	82.7%	\$1,402	94	10.2%	86.2%
PASSAIC	WEST MILFORD TWP	\$1,080	55	8.9%	89.4%	\$1,182	70	9.0%	89.1%	\$1,255	84	9.0%	88.4%
SOMERSET	BERNARDS TWP	\$786	5	6.8%	83.5%	\$864	12	7.2%	85.3%	\$906	8	7.3%	89.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$867	15	7.4%	81.6%	\$895	14	7.3%	82.9%	\$941	12	7.0%	81.5%
SOMERSET	FRANKLIN TWP	\$1,074	53	8.9%	84.8%	\$1,112	59	8.6%	85.2%	\$1,069	39	8.2%	85.0%
SOMERSET	HILLSBOROUGH TWP	\$804	6	7.4%	83.3%	\$844	9	7.5%	83.9%	\$879	5	7.2%	81.6%
SOMERSET	MONTGOMERY TWP	\$915	23	8.7%	82.1%	\$928	18	8.6%	83.9%	\$993	29	8.5%	81.9%
SUSSEX	SPARTA TWP	\$862	13	8.0%	82.6%	\$966	26	8.2%	83.1%	\$957	17	7.9%	81.6%
SUSSEX	VERNON TWP	\$1,005	39	8.0%	76.3%	\$1,047	45	8.1%	77.2%	\$1,171	62	8.4%	80.3%
UNION	CRANFORD TWP	\$1,183	81	9.8%	85.8%	\$1,214	78	10.0%	87.8%	\$1,231	73	9.6%	86.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$1,093			\$1,122			\$1,141		
State median - Operating Type K-12	\$1,111			\$1,161			\$1,191		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      \$588 — \$3,048      5.9% — 28.7%      65.8% — 96.2%      \$678 — \$1,795      5.8% — 10.8%      64.3% — 92.0%      \$642 — \$1,501      5.5% — 11.2%      68.2% — 90.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
UNION	ELIZABETH CITY	\$1,119	63	7.4%	81.9%	\$1,110	57	7.3%	79.6%	\$1,132	55	7.0%	76.3%
UNION	LINDEN CITY	\$921	24	7.8%	77.9%	\$992	35	7.8%	76.2%	\$999	30	7.6%	76.6%
UNION	PLAINFIELD CITY	\$1,597	102	8.8%	80.5%	\$1,544	103	8.4%	83.4%	\$1,370	92	8.8%	79.7%
UNION	RAHWAY CITY	\$1,030	46	9.2%	79.5%	\$821	5	6.9%	74.4%	\$985	26	7.8%	76.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$977	37	8.5%	86.9%	\$958	24	8.2%	86.7%	\$984	25	8.2%	84.0%
UNION	SUMMIT CITY	\$1,368	98	10.3%	90.7%	\$1,378	98	10.1%	87.9%	\$1,426	97	9.9%	87.8%
UNION	UNION TWP	\$806	7	7.8%	78.9%	\$854	11	7.8%	83.2%	\$969	19	7.8%	72.6%
UNION	WESTFIELD TOWN	\$954	33	8.5%	76.8%	\$992	35	8.5%	79.0%	\$1,060	38	8.8%	78.0%
WARREN	PHILLIPSBURG TOWN	\$1,154	76	7.7%	78.0%	\$1,409	99	9.9%	83.1%	\$1,287	87	9.0%	80.4%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,599			\$1,642			\$1,738		
State median - Operating Type K-12	\$1,436			\$1,483			\$1,585		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$822 — \$2,888

7.6%—17.1%

\$972 — \$2,812

7.1%—18.0%

\$1,044 — \$2,753

8.0%—16.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$2,605	103	15.8%	\$2,627	103	14.9%	\$2,747	104	14.7%
ATLANTIC	EGG HARBOR TWP	\$1,468	52	13.4%	\$1,590	65	13.8%	\$1,584	52	13.1%
ATLANTIC	PLEASANTVILLE CITY	\$2,106	93	11.6%	\$2,436	98	12.6%	\$2,292	95	12.7%
BERGEN	BERGENFIELD BORO	\$1,566	68	12.7%	\$1,490	54	11.7%	\$1,790	73	13.5%
BERGEN	FAIR LAWN BORO	\$1,592	70	11.9%	\$1,606	68	11.4%	\$1,685	62	11.4%
BERGEN	FORT LEE BORO	\$1,538	61	13.0%	\$1,557	63	12.9%	\$1,547	49	11.9%
BERGEN	GARFIELD CITY	\$1,179	16	9.5%	\$1,466	50	11.2%	\$1,423	27	10.2%
BERGEN	HACKENSACK CITY	\$1,519	60	11.9%	\$1,622	72	11.7%	\$1,783	72	12.3%
BERGEN	PARAMUS BORO	\$2,143	94	16.0%	\$2,056	92	15.0%	\$2,390	98	16.2%
BERGEN	RIDGEWOOD VILLAGE	\$1,302	36	10.6%	\$1,390	42	10.9%	\$1,467	34	11.2%
BERGEN	TEANECK TWP	\$2,335	98	14.6%	\$2,287	95	13.5%	\$2,720	103	14.7%
BURLINGTON	BURLINGTON TWP	\$979	2	9.9%	\$991	2	9.3%	\$1,291	15	10.8%
BURLINGTON	MOORESTOWN TWP	\$1,295	35	10.7%	\$1,364	36	10.7%	\$1,439	31	11.0%
BURLINGTON	PEMBERTON TWP	\$1,877	88	10.9%	\$1,845	81	10.3%	\$2,105	88	11.1%
BURLINGTON	WILLINGBORO TWP	\$1,694	77	14.6%	\$1,867	84	15.1%	\$1,952	83	15.1%
CAMDEN	CAMDEN CITY	\$2,367	100	13.0%	\$2,598	100	13.4%	\$2,308	96	13.3%
CAMDEN	CHERRY HILL TWP	\$1,096	9	9.4%	\$1,102	7	9.0%	\$1,251	13	9.9%
CAMDEN	PENNSAUKEN TWP	\$1,465	51	13.5%	\$1,616	70	13.5%	\$1,988	84	14.4%
CAMDEN	WINSLOW TWP	\$1,260	25	10.5%	\$1,158	14	9.5%	\$1,213	10	9.7%
CUMBERLAND	BRIDGETON CITY	\$1,355	42	10.2%	\$1,381	39	10.9%	\$1,405	25	10.3%
CUMBERLAND	MILLVILLE CITY	\$1,379	45	11.2%	\$1,411	43	11.1%	\$1,545	48	11.7%
CUMBERLAND	VINELAND CITY	\$1,605	71	12.2%	\$1,644	73	13.1%	\$2,064	86	12.8%
ESSEX	BELLEVILLE TOWN	\$1,144	12	10.9%	\$1,139	13	10.2%	\$1,182	8	10.2%
ESSEX	BLOOMFIELD TWP	\$1,215	19	11.3%	\$1,168	15	10.6%	\$1,130	4	11.1%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,599			\$1,642			\$1,738		
State median - Operating Type K-12	\$1,436			\$1,483			\$1,585		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$822 — \$2,888

7.6%—17.1%

\$972 — \$2,812

7.1%—18.0%

\$1,044 — \$2,753

8.0%—16.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$1,606	72	9.8%	\$1,508	55	8.9%	\$1,375	21	9.2%
ESSEX	EAST ORANGE	\$2,407	101	13.5%	\$2,349	96	13.2%	\$2,671	101	15.6%
ESSEX	IRVINGTON TOWNSHIP	\$2,203	97	14.0%	\$2,239	94	14.1%	\$2,142	89	13.8%
ESSEX	LIVINGSTON TWP	\$1,210	18	9.1%	\$1,246	20	9.3%	\$1,293	16	9.4%
ESSEX	MILLBURN TWP	\$1,362	43	10.1%	\$1,452	46	10.4%	\$1,488	38	10.0%
ESSEX	MONTCLAIR TOWN	\$1,372	44	10.0%	\$1,352	33	9.7%	\$1,480	37	10.2%
ESSEX	NEWARK CITY	\$2,743	104	14.9%	\$2,784	104	14.6%	\$2,513	99	14.9%
ESSEX	NUTLEY TOWN	\$1,332	39	11.7%	\$1,380	38	11.7%	\$1,370	20	11.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$2,062	90	15.9%	\$2,064	93	15.4%	\$1,934	80	13.2%
ESSEX	WEST ORANGE TOWN	\$1,548	62	10.5%	\$1,596	66	10.5%	\$1,627	55	10.6%
GLOUCESTER	DEPTFORD TWP	\$1,281	32	12.2%	\$1,294	25	12.5%	\$1,495	39	12.9%
GLOUCESTER	MONROE TWP	\$1,220	20	12.7%	\$1,293	23	12.8%	\$1,350	18	13.3%
GLOUCESTER	WASHINGTON TWP	\$1,252	23	10.4%	\$1,107	8	8.8%	\$1,474	35	10.9%
HUDSON	BAYONNE CITY	\$1,391	46	12.1%	\$1,473	51	11.8%	\$1,504	41	12.2%
HUDSON	JERSEY CITY	\$2,491	102	14.3%	\$2,559	99	14.5%	\$2,612	100	15.0%
HUDSON	KEARNY TOWN	\$1,332	39	11.9%	\$1,461	49	12.9%	\$1,543	47	12.4%
HUDSON	NORTH BERGEN TWP	\$1,229	22	11.2%	\$1,329	28	12.0%	\$1,400	23	11.5%
HUDSON	UNION CITY	\$2,169	96	15.2%	\$2,416	97	16.7%	\$2,718	102	15.2%
HUDSON	WEST NEW YORK TOWN	\$1,277	28	9.1%	\$1,193	17	9.3%	\$1,476	36	9.7%
MERCER	EAST WINDSOR REGIONAL	\$1,563	66	12.2%	\$1,556	62	12.1%	\$1,714	66	13.1%
MERCER	EWING TWP	\$1,280	31	10.8%	\$1,336	31	10.8%	\$1,504	41	11.2%
MERCER	HAMILTON TWP	\$1,279	29	13.0%	\$1,413	44	13.3%	\$1,585	53	13.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,563	66	11.3%	\$1,607	69	11.2%	\$1,725	67	11.5%
MERCER	LAWRENCE TWP	\$1,732	81	12.4%	\$1,846	82	12.8%	\$1,934	80	12.6%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,599			\$1,642			\$1,738		
State median - Operating Type K-12	\$1,436			\$1,483			\$1,585		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$822 — \$2,888

7.6%—17.1%

\$972 — \$2,812

7.1%—18.0%

\$1,044 — \$2,753

8.0%—16.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$1,891	89	11.8%	\$1,963	90	12.0%	\$2,178	92	12.5%
MERCER	TRENTON CITY	\$2,888	105	17.1%	\$2,812	105	16.7%	\$2,753	105	16.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,324	38	11.4%	\$1,293	23	10.7%	\$1,452	33	11.1%
MIDDLESEX	CARTERET BORO	\$1,256	24	12.2%	\$1,231	19	11.1%	\$1,343	17	11.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,224	21	10.1%	\$1,227	18	9.7%	\$1,553	51	11.7%
MIDDLESEX	EDISON TWP	\$1,286	34	11.7%	\$1,329	28	11.4%	\$1,245	12	10.4%
MIDDLESEX	MONROE TWP	\$1,318	37	10.9%	\$1,384	40	10.6%	\$1,429	29	10.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,728	79	10.4%	\$1,867	84	11.9%	\$2,229	93	12.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,515	59	13.6%	\$1,541	60	13.2%	\$1,652	60	13.9%
MIDDLESEX	OLD BRIDGE TWP	\$1,548	62	14.5%	\$1,518	57	13.2%	\$1,753	70	14.6%
MIDDLESEX	PERTH AMBOY CITY	\$1,473	53	10.7%	\$1,483	52	10.5%	\$1,709	65	11.1%
MIDDLESEX	PISCATAWAY TWP	\$1,500	55	13.0%	\$1,483	52	12.5%	\$1,633	57	12.9%
MIDDLESEX	SAYREVILLE BORO	\$1,070	5	10.9%	\$1,043	5	10.1%	\$1,137	5	10.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,730	80	15.5%	\$1,709	77	15.1%	\$1,822	75	15.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,276	27	11.6%	\$1,361	35	11.7%	\$1,428	28	11.4%
MIDDLESEX	WOODBRIIDGE TWP	\$1,086	8	9.9%	\$1,133	12	9.8%	\$1,102	2	9.7%
MONMOUTH	LONG BRANCH CITY	\$1,851	87	12.9%	\$1,852	83	12.9%	\$2,146	91	13.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,693	76	13.2%	\$1,947	88	14.8%	\$1,708	64	12.7%
MONMOUTH	MIDDLETOWN TWP	\$1,431	48	12.4%	\$1,454	47	12.1%	\$1,522	45	12.0%
MONMOUTH	NEPTUNE TWP	\$2,148	95	16.6%	\$2,600	101	18.0%	\$2,256	94	15.5%
MONMOUTH	OCEAN TWP	\$1,774	82	14.4%	\$1,726	78	13.3%	\$1,936	82	13.8%
MONMOUTH	WALL TWP	\$1,512	58	12.7%	\$1,646	74	13.7%	\$1,931	79	15.5%
MORRIS	JEFFERSON TWP	\$1,588	69	13.7%	\$1,618	71	13.2%	\$1,743	69	13.5%
MORRIS	MONTVILLE TWP	\$1,190	17	9.8%	\$1,182	16	9.3%	\$1,410	26	10.5%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,599			\$1,642			\$1,738		
State median - Operating Type K-12	\$1,436			\$1,483			\$1,585		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$822 — \$2,888

7.6%—17.1%

\$972 — \$2,812

7.1%—18.0%

\$1,044 — \$2,753

8.0%—16.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$2,063	91	13.1%	\$1,915	87	12.2%	\$2,048	85	12.5%
MORRIS	MOUNT OLIVE TWP	\$1,787	83	14.1%	\$1,798	80	14.2%	\$1,911	78	14.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,454	50	11.5%	\$1,538	59	10.9%	\$1,640	58	11.1%
MORRIS	RANDOLPH TWP	\$1,145	13	10.4%	\$1,131	11	9.7%	\$1,173	7	9.8%
MORRIS	ROXBURY TWP	\$1,667	75	13.7%	\$1,707	76	13.8%	\$1,725	67	13.3%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,561	65	13.5%	\$1,542	61	13.2%	\$1,518	44	12.8%
OCEAN	BRICK TWP	\$822	1	8.1%	\$998	3	9.4%	\$1,111	3	9.6%
OCEAN	JACKSON TWP	\$1,284	33	13.1%	\$1,330	30	12.5%	\$1,388	22	12.2%
OCEAN	LACEY TWP	\$1,115	11	10.5%	\$1,365	37	12.2%	\$1,516	43	12.9%
OCEAN	LAKEWOOD TWP	\$1,173	15	8.9%	\$1,268	22	10.4%	\$1,402	24	11.4%
OCEAN	TOMS RIVER REGIONAL	\$1,279	29	13.4%	\$1,349	32	13.6%	\$1,268	14	12.2%
PASSAIC	CLIFTON CITY	\$1,027	3	9.4%	\$972	1	8.7%	\$1,044	1	9.0%
PASSAIC	PASSAIC CITY	\$1,062	4	7.6%	\$1,003	4	7.1%	\$1,203	9	8.0%
PASSAIC	PATERSON CITY	\$1,791	84	11.6%	\$1,958	89	12.6%	\$2,104	87	12.7%
PASSAIC	WAYNE TWP	\$1,644	74	13.2%	\$1,678	75	12.7%	\$1,778	71	12.9%
PASSAIC	WEST MILFORD TWP	\$1,504	56	12.4%	\$1,584	64	12.0%	\$1,695	63	12.2%
SOMERSET	BERNARDS TWP	\$1,695	78	14.6%	\$1,513	56	12.6%	\$1,502	40	12.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,350	41	11.5%	\$1,388	41	11.4%	\$1,648	59	12.3%
SOMERSET	FRANKLIN TWP	\$1,806	86	14.9%	\$1,902	86	14.6%	\$1,803	74	13.9%
SOMERSET	HILLSBOROUGH TWP	\$1,101	10	10.2%	\$1,091	6	9.7%	\$1,155	6	9.4%
SOMERSET	MONTGOMERY TWP	\$1,504	56	14.3%	\$1,448	45	13.4%	\$1,678	61	14.4%
SUSSEX	SPARTA TWP	\$1,170	14	10.9%	\$1,266	21	10.7%	\$1,440	32	11.9%
SUSSEX	VERNON TWP	\$1,548	62	12.4%	\$1,354	34	10.5%	\$1,526	46	10.9%
UNION	CRANFORD TWP	\$1,417	47	11.7%	\$1,304	27	10.7%	\$1,436	30	11.2%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,599			\$1,642			\$1,738			
State median - Operating Type K-12	\$1,436			\$1,483			\$1,585			
State average - All operating types	\$1,600			\$1,645			\$1,737			
State median - All operating types	\$1,479			\$1,518			\$1,580			
<b>Low to High Ranges</b>	<b>\$822 — \$2,888</b>		<b>7.6%—17.1%</b>	<b>\$972 — \$2,812</b>		<b>7.1%—18.0%</b>	<b>\$1,044 — \$2,753</b>		<b>8.0%—16.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	ELIZABETH CITY	\$2,067	92	13.6%	\$2,024	91	13.3%	\$2,144	90	13.2%
UNION	LINDEN CITY	\$1,637	73	13.8%	\$1,755	79	13.8%	\$1,865	76	14.2%
UNION	PLAINFIELD CITY	\$2,359	99	12.9%	\$2,601	102	14.2%	\$2,331	97	15.0%
UNION	RAHWAY CITY	\$1,085	7	9.7%	\$1,126	9	9.5%	\$1,368	19	10.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,438	49	12.5%	\$1,455	48	12.5%	\$1,629	56	13.6%
UNION	SUMMIT CITY	\$1,476	54	11.2%	\$1,521	58	11.1%	\$1,586	54	11.0%
UNION	UNION TWP	\$1,272	26	12.3%	\$1,295	26	11.9%	\$1,552	50	12.6%
UNION	WESTFIELD TOWN	\$1,082	6	9.6%	\$1,127	10	9.7%	\$1,242	11	10.3%
WARREN	PHILLIPSBURG TOWN	\$1,795	85	12.0%	\$1,604	67	11.3%	\$1,873	77	13.1%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben 2007-08 To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben 2008-09 To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil Ranking	2009-10 % of Sal/Ben 2009-10 To Tot Op/Maint
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

**Low to High Ranges**

**\$8 —\$1,899      0.0%—11.3%      0.0%—67.9%      \$21 —\$1,860      0.0%— 11.1%      0.0%—66.1%      \$22 —\$1,853      0.2%—11.2%      1.6%—68.7%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CITY	\$1,229	94	7.5%	47.2%	\$1,243	94	7.1%	47.3%	\$1,321	98	7.1%	48.1%
ATLANTIC	EGG HARBOR TWP	\$698	38	6.4%	47.5%	\$732	42	6.4%	46.0%	\$757	36	6.3%	47.8%
ATLANTIC	PLEASANTVILLE CITY	\$1,130	93	6.2%	53.7%	\$1,059	90	5.5%	43.5%	\$1,159	90	6.4%	50.6%
BERGEN	BERGENFIELD BORO	\$823	60	6.6%	52.6%	\$838	61	6.6%	56.2%	\$840	48	6.4%	46.9%
BERGEN	FAIR LAWN BORO	\$1,016	86	7.6%	63.8%	\$1,042	86	7.4%	64.9%	\$1,105	86	7.5%	65.6%
BERGEN	FORT LEE BORO	\$1,044	89	8.8%	67.9%	\$1,009	85	8.4%	64.8%	\$1,006	77	7.7%	65.0%
BERGEN	GARFIELD CITY	\$675	33	5.4%	57.3%	\$833	58	6.4%	56.8%	\$796	42	5.7%	55.9%
BERGEN	HACKENSACK CITY	\$786	54	6.1%	51.7%	\$754	46	5.5%	46.5%	\$826	45	5.7%	46.3%
BERGEN	PARAMUS BORO	\$1,089	91	8.2%	50.8%	\$1,059	90	7.7%	51.5%	\$1,259	93	8.5%	52.7%
BERGEN	RIDGEWOOD VILLAGE	\$87	5	0.7%	6.7%	\$89	5	0.7%	6.4%	\$82	4	0.6%	5.6%
BERGEN	TEANECK TWP	\$1,373	99	8.6%	58.8%	\$1,409	98	8.3%	61.6%	\$1,664	102	9.0%	61.2%
BURLINGTON	BURLINGTON TWP	\$74	4	0.7%	7.6%	\$72	4	0.7%	7.3%	\$169	6	1.4%	13.1%
BURLINGTON	MOORESTOWN TWP	\$559	13	4.6%	43.2%	\$633	25	5.0%	46.4%	\$699	27	5.3%	48.6%
BURLINGTON	PEMBERTON TWP	\$1,027	87	6.0%	54.7%	\$1,047	87	5.9%	56.7%	\$1,187	91	6.3%	56.4%
BURLINGTON	WILLINGBORO TWP	\$941	79	8.1%	55.5%	\$998	83	8.1%	53.5%	\$1,083	85	8.4%	55.5%
CAMDEN	CAMDEN CITY	\$1,349	98	7.4%	57.0%	\$1,407	97	7.3%	54.2%	\$1,266	95	7.3%	54.9%
CAMDEN	CHERRY HILL TWP	\$337	7	2.9%	30.7%	\$620	23	5.1%	56.3%	\$706	29	5.6%	56.4%
CAMDEN	PENNSAUKEN TWP	\$881	75	8.1%	60.1%	\$965	80	8.0%	59.7%	\$1,147	89	8.3%	57.7%
CAMDEN	WINSLOW TWP	\$722	44	6.0%	57.3%	\$597	18	4.9%	51.6%	\$632	16	5.0%	52.1%
CUMBERLAND	BRIDGETON CITY	\$797	56	6.0%	58.8%	\$805	51	6.3%	58.3%	\$834	47	6.1%	59.4%
CUMBERLAND	MILLVILLE CITY	\$637	30	5.2%	46.2%	\$654	32	5.1%	46.4%	\$682	25	5.2%	44.1%
CUMBERLAND	VINELAND CITY	\$814	58	6.2%	50.7%	\$831	57	6.6%	50.5%	\$1,029	81	6.4%	49.9%
ESSEX	BELLEVILLE TOWN	\$635	28	6.1%	55.5%	\$642	27	5.7%	56.4%	\$672	23	5.8%	56.9%
ESSEX	BLOOMFIELD TWP	\$631	26	5.9%	51.9%	\$652	31	5.9%	55.8%	\$574	12	5.6%	50.8%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben 2007-08 To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben 2008-09 To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben 2009-10 To Tot Op/Maint
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

<b>Low to High Ranges</b>	<b>\$8 —\$1,899</b>	<b>0.0%—11.3%</b>	<b>0.0%—67.9%</b>	<b>\$21 —\$1,860</b>	<b>0.0%— 11.1%</b>	<b>0.0%—66.1%</b>	<b>\$22 —\$1,853</b>	<b>0.2%—11.2%</b>	<b>1.6%—68.7%</b>
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COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben 2007-08 To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben 2008-09 To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben 2009-10 To Tot Op/Maint
ESSEX	CITY OF ORANGE TWP	\$379	8	2.3%	23.6%	\$124	7	0.7%	8.2%	\$319	8	2.1%	23.2%
ESSEX	EAST ORANGE	\$1,338	97	7.5%	55.6%	\$1,320	96	7.4%	56.2%	\$1,352	100	7.9%	50.6%
ESSEX	IRVINGTON TOWNSHIP	\$1,389	100	8.8%	63.1%	\$1,448	99	9.1%	64.7%	\$1,308	97	8.4%	61.1%
ESSEX	LIVINGSTON TWP	\$705	40	5.3%	58.3%	\$546	14	4.1%	43.8%	\$759	37	5.5%	58.7%
ESSEX	MILLBURN TWP	\$730	45	5.4%	53.6%	\$748	44	5.4%	51.5%	\$767	38	5.1%	51.5%
ESSEX	MONTCLAIR TOWN	\$682	34	5.0%	49.7%	\$709	37	5.1%	52.4%	\$735	33	5.0%	49.7%
ESSEX	NEWARK CITY	\$1,852	103	10.0%	67.5%	\$1,610	103	8.4%	57.8%	\$1,726	104	10.2%	68.7%
ESSEX	NUTLEY TOWN	\$856	71	7.5%	64.3%	\$902	72	7.7%	65.4%	\$846	51	7.0%	61.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$134	6	1.0%	6.5%	\$156	8	1.2%	7.6%	\$173	7	1.2%	8.9%
ESSEX	WEST ORANGE TOWN	\$832	61	5.6%	53.7%	\$866	65	5.7%	54.3%	\$842	50	5.5%	51.8%
GLOUCESTER	DEPTFORD TWP	\$707	41	6.7%	55.2%	\$725	40	7.0%	56.0%	\$840	48	7.3%	56.2%
GLOUCESTER	MONROE TWP	\$35	2	0.4%	2.9%	\$69	3	0.7%	5.3%	\$63	2	0.6%	4.7%
GLOUCESTER	WASHINGTON TWP	\$603	22	5.0%	48.2%	\$498	12	4.0%	45.0%	\$711	32	5.3%	48.2%
HUDSON	BAYONNE CITY	\$777	51	6.8%	55.9%	\$885	68	7.1%	60.1%	\$895	56	7.3%	59.5%
HUDSON	JERSEY CITY	\$1,464	102	8.4%	58.8%	\$1,565	102	8.9%	61.2%	\$1,580	101	9.1%	60.5%
HUDSON	KEARNY TOWN	\$862	72	7.7%	64.7%	\$944	77	8.4%	64.6%	\$998	74	8.0%	64.7%
HUDSON	NORTH BERGEN TWP	\$772	49	7.0%	62.8%	\$837	60	7.5%	63.0%	\$908	59	7.5%	64.9%
HUDSON	UNION CITY	\$1,257	95	8.8%	58.0%	\$1,494	100	10.3%	61.8%	\$1,675	103	9.4%	61.6%
HUDSON	WEST NEW YORK TOWN	\$635	28	4.5%	49.7%	\$614	20	4.8%	51.5%	\$746	34	4.9%	50.5%
MERCER	EAST WINDSOR REGIONAL	\$868	74	6.8%	55.5%	\$895	70	7.0%	57.5%	\$947	66	7.3%	55.3%
MERCER	EWING TWP	\$590	19	5.0%	46.1%	\$646	29	5.2%	48.4%	\$684	26	5.1%	45.5%
MERCER	HAMILTON TWP	\$780	52	7.9%	61.0%	\$865	64	8.1%	61.2%	\$954	68	8.2%	60.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$690	36	5.0%	44.1%	\$751	45	5.2%	46.7%	\$861	53	5.7%	49.9%
MERCER	LAWRENCE TWP	\$1,010	85	7.3%	58.3%	\$1,008	84	7.0%	54.6%	\$1,118	87	7.3%	57.8%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

<b>Low to High Ranges</b>	<b>\$8 — \$1,899</b>	<b>0.0% — 11.3%</b>	<b>0.0% — 67.9%</b>	<b>\$21 — \$1,860</b>	<b>0.0% — 11.1%</b>	<b>0.0% — 66.1%</b>	<b>\$22 — \$1,853</b>	<b>0.2% — 11.2%</b>	<b>1.6% — 68.7%</b>
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COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
MERCER	PRINCETON REGIONAL	\$1,054	90	6.6%	55.7%	\$1,102	92	6.7%	56.1%	\$1,259	93	7.2%	57.8%
MERCER	TRENTON CITY	\$1,899	104	11.3%	65.8%	\$1,860	104	11.1%	66.1%	\$1,853	105	11.2%	67.3%
MERCER	W WINDSOR-PLAINSBORO REG	\$714	43	6.2%	53.9%	\$723	39	6.0%	55.9%	\$778	40	6.0%	53.6%
MIDDLESEX	CARTERET BORO	\$605	23	5.9%	48.2%	\$660	35	5.9%	53.6%	\$709	31	6.2%	52.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$540	12	4.5%	44.1%	\$176	9	1.4%	14.3%	\$543	10	4.1%	35.0%
MIDDLESEX	EDISON TWP	\$783	53	7.1%	60.9%	\$818	54	7.0%	61.6%	\$816	44	6.8%	65.5%
MIDDLESEX	MONROE TWP	\$711	42	5.9%	53.9%	\$757	47	5.8%	54.7%	\$846	51	6.3%	59.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$921	77	5.6%	53.3%	\$986	82	6.3%	52.8%	\$1,193	92	6.9%	53.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$862	72	7.7%	56.9%	\$888	69	7.6%	57.6%	\$949	67	8.0%	57.4%
MIDDLESEX	OLD BRIDGE TWP	\$462	10	4.3%	29.8%	----	----	0.0%	0.0%	\$507	9	4.2%	28.9%
MIDDLESEX	PERTH AMBOY CITY	\$799	57	5.8%	54.2%	\$740	43	5.2%	49.9%	\$928	63	6.0%	54.3%
MIDDLESEX	PISCATAWAY TWP	\$745	46	6.5%	49.7%	\$617	21	5.2%	41.6%	\$912	60	7.2%	55.8%
MIDDLESEX	SAYREVILLE BORO	\$563	14	5.8%	52.6%	\$568	16	5.5%	54.5%	\$605	13	5.7%	53.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$835	63	7.5%	48.3%	\$834	59	7.4%	48.8%	\$924	62	7.7%	50.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	0.0%	\$104	6	0.9%	7.6%	\$147	5	1.2%	10.3%
MIDDLESEX	WOODBRIIDGE TWP	\$632	27	5.8%	58.2%	\$657	33	5.7%	58.0%	\$641	17	5.7%	58.2%
MONMOUTH	LONG BRANCH CITY	\$1,001	84	7.0%	54.1%	\$1,050	89	7.3%	56.7%	\$1,123	88	6.9%	52.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$962	81	7.5%	56.8%	\$945	78	7.2%	48.5%	\$967	71	7.2%	56.6%
MONMOUTH	MIDDLETOWN TWP	\$821	59	7.1%	57.4%	\$852	63	7.1%	58.6%	\$906	57	7.2%	59.5%
MONMOUTH	NEPTUNE TWP	\$704	39	5.4%	32.8%	\$767	48	5.3%	29.5%	\$829	46	5.7%	36.7%
MONMOUTH	OCEAN TWP	\$851	69	6.9%	48.0%	\$845	62	6.5%	49.0%	\$938	65	6.7%	48.5%
MONMOUTH	WALL TWP	\$833	62	7.0%	55.1%	\$829	56	6.9%	50.4%	\$972	72	7.8%	50.3%
MORRIS	JEFFERSON TWP	\$849	68	7.3%	53.5%	\$938	75	7.7%	58.0%	\$977	73	7.5%	56.1%
MORRIS	MONTVILLE TWP	\$595	20	4.9%	50.0%	\$625	24	4.9%	52.9%	\$655	20	4.9%	46.5%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$830			\$841			\$907		
State median - Operating Type K-12	\$730			\$765			\$828		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

<b>Low to High Ranges</b>	<b>\$8 — \$1,899</b>	<b>0.0% — 11.3%</b>	<b>0.0% — 67.9%</b>	<b>\$21 — \$1,860</b>	<b>0.0% — 11.1%</b>	<b>0.0% — 66.1%</b>	<b>\$22 — \$1,853</b>	<b>0.2% — 11.2%</b>	<b>1.6% — 68.7%</b>
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COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
MORRIS	MORRIS SCHOOL DISTRICT	\$980	83	6.2%	47.5%	\$979	81	6.3%	51.1%	\$1,027	80	6.2%	50.1%
MORRIS	MOUNT OLIVE TWP	\$914	76	7.2%	51.1%	\$943	76	7.5%	52.4%	\$1,007	78	7.6%	52.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$841	65	6.7%	57.8%	\$882	67	6.3%	57.3%	\$956	69	6.5%	58.3%
MORRIS	RANDOLPH TWP	\$644	31	5.9%	56.2%	\$678	36	5.8%	59.9%	\$674	24	5.7%	57.5%
MORRIS	ROXBURY TWP	\$963	82	7.9%	57.8%	\$959	79	7.8%	56.2%	\$1,002	75	7.7%	58.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$795	55	6.9%	50.9%	\$642	27	5.5%	41.6%	\$630	15	5.3%	41.5%
OCEAN	BRICK TWP	\$457	9	4.5%	55.6%	\$618	22	5.8%	61.9%	\$669	22	5.8%	60.2%
OCEAN	JACKSON TWP	\$688	35	7.0%	53.6%	\$717	38	6.7%	53.9%	\$769	39	6.8%	55.4%
OCEAN	LACEY TWP	\$565	16	5.3%	50.7%	\$784	49	7.0%	57.4%	\$893	55	7.6%	58.9%
OCEAN	LAKEWOOD TWP	\$8	1	0.1%	0.7%	\$21	1	0.2%	1.7%	\$22	1	0.2%	1.6%
OCEAN	TOMS RIVER REGIONAL	\$765	48	8.0%	59.8%	\$821	55	8.3%	60.9%	\$786	41	7.6%	62.0%
PASSAIC	CLIFTON CITY	\$658	32	6.0%	64.1%	\$635	26	5.7%	65.3%	\$651	19	5.6%	62.4%
PASSAIC	PASSAIC CITY	\$526	11	3.7%	49.5%	\$449	11	3.2%	44.8%	\$554	11	3.7%	46.1%
PASSAIC	PATERSON CITY	\$563	14	3.7%	31.4%	\$567	15	3.7%	29.0%	\$627	14	3.8%	29.8%
PASSAIC	WAYNE TWP	\$855	70	6.9%	52.0%	\$901	71	6.8%	53.7%	\$966	70	7.0%	54.3%
PASSAIC	WEST MILFORD TWP	\$848	67	7.0%	56.4%	\$934	74	7.1%	59.0%	\$1,015	79	7.3%	59.9%
SOMERSET	BERNARDS TWP	\$59	3	0.5%	3.5%	\$60	2	0.5%	4.0%	\$67	3	0.5%	4.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$773	50	6.6%	57.3%	\$805	51	6.6%	58.0%	\$907	58	6.8%	55.0%
SOMERSET	FRANKLIN TWP	\$1,107	92	9.1%	61.3%	\$1,169	93	9.0%	61.5%	\$1,060	84	8.2%	58.8%
SOMERSET	HILLSBOROUGH TWP	\$581	17	5.4%	52.8%	\$586	17	5.2%	53.7%	\$643	18	5.2%	55.7%
SOMERSET	MONTGOMERY TWP	\$606	24	5.8%	40.3%	\$605	19	5.6%	41.8%	\$665	21	5.7%	39.6%
SUSSEX	SPARTA TWP	\$595	20	5.5%	50.9%	\$646	29	5.4%	51.0%	\$706	29	5.8%	49.0%
SUSSEX	VERNON TWP	\$611	25	4.9%	39.5%	\$658	34	5.1%	48.6%	\$746	34	5.3%	48.9%
UNION	CRANFORD TWP	\$836	64	6.9%	59.0%	\$809	53	6.6%	62.0%	\$878	54	6.8%	61.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Cost / Pupil Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Cost / Pupil Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Cost / Pupil Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
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<b>Low to High Ranges</b>	<b>\$8 —\$1,899</b>	<b>0.0%—11.3%</b>	<b>0.0%—67.9%</b>	<b>\$21 —\$1,860</b>	<b>0.0%— 11.1%</b>	<b>0.0%—66.1%</b>	<b>\$22 —\$1,853</b>	<b>0.2%—11.2%</b>	<b>1.6%—68.7%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
UNION	ELIZABETH CITY	\$1,265	96	8.4%	61.2%	\$1,263	95	8.3%	62.4%	\$1,271	96	7.8%	59.3%
UNION	LINDEN CITY	\$950	80	8.0%	58.0%	\$1,049	88	8.3%	59.8%	\$1,042	82	7.9%	55.9%
UNION	PLAINFIELD CITY	\$1,410	101	7.7%	59.8%	\$1,547	101	8.4%	59.5%	\$1,331	99	8.6%	57.1%
UNION	RAHWAY CITY	\$582	18	5.2%	53.6%	\$534	13	4.5%	47.4%	\$701	28	5.5%	51.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$926	78	8.0%	64.4%	\$931	73	8.0%	64.0%	\$1,054	83	8.8%	64.7%
UNION	SUMMIT CITY	\$847	66	6.4%	57.4%	\$881	66	6.4%	57.9%	\$922	61	6.4%	58.1%
UNION	UNION TWP	\$763	47	7.4%	60.0%	\$804	50	7.4%	62.1%	\$928	63	7.5%	59.8%
UNION	WESTFIELD TOWN	\$690	36	6.1%	63.8%	\$727	41	6.3%	64.5%	\$805	43	6.7%	64.8%
WARREN	PHILLIPSBURG TOWN	\$1,035	88	6.9%	57.7%	\$288	10	2.0%	18.0%	\$1,004	76	7.0%	53.6%

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**Food Service - Indicator 12**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$296		0.0%—1.8%	\$1 — \$287		0.0%—1.5%	\$2 — \$195		0.0%—1.1%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$64	26	0.4%	\$72	26	0.4%	\$91	22	0.5%
ATLANTIC	EGG HARBOR TWP	\$52	24	0.5%	\$50	23	0.4%	\$13	8	0.1%
ATLANTIC	PLEASANTVILLE CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	BERGENFIELD BORO	\$22	16	0.2%	----	----	0.0%	----	----	0.0%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	FORT LEE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HACKENSACK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEWOOD VILLAGE	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TEANECK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$38	21	0.2%	----	----	0.0%	----	----	0.0%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$257	40	1.4%	\$287	36	1.5%	\$195	24	1.1%
CAMDEN	CHERRY HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	PENNSAUKEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	\$3	3	0.0%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	VINELAND CITY	\$28	20	0.2%	----	----	0.0%	----	----	0.0%
ESSEX	BELLEVILLE TOWN	\$62	25	0.6%	\$55	25	0.5%	\$56	15	0.5%
ESSEX	BLOOMFIELD TWP	\$87	33	0.8%	\$100	31	0.9%	\$73	19	0.7%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$296		0.0%—1.8%	\$1 — \$287		0.0%—1.5%	\$2 — \$195		0.0%—1.1%
COUNTY	DISTRICT									
ESSEX	CITY OF ORANGE TWP	\$110	37	0.7%	\$88	29	0.5%	\$68	18	0.5%
ESSEX	EAST ORANGE	\$92	34	0.5%	\$31	19	0.2%	\$29	11	0.2%
ESSEX	IRVINGTON TOWNSHIP	\$72	29	0.5%	\$76	27	0.5%	\$67	17	0.4%
ESSEX	LIVINGSTON TWP	\$2	2	0.0%	\$6	8	0.0%	----	----	0.0%
ESSEX	MILLBURN TWP	\$2	2	0.0%	\$5	7	0.0%	----	----	0.0%
ESSEX	MONTCLAIR TOWN	\$18	15	0.1%	\$8	10	0.1%	\$7	4	0.1%
ESSEX	NEWARK CITY	\$162	38	0.9%	\$126	34	0.7%	\$65	16	0.4%
ESSEX	NUTLEY TOWN	\$44	22	0.4%	\$25	16	0.2%	\$31	12	0.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	WEST ORANGE TOWN	----	----	0.0%	----	----	0.0%	\$5	3	0.0%
GLOUCESTER	DEPTFORD TWP	\$70	28	0.7%	\$54	24	0.5%	\$112	23	1.0%
GLOUCESTER	MONROE TWP	\$25	17	0.3%	\$11	11	0.1%	----	----	0.0%
GLOUCESTER	WASHINGTON TWP	\$86	32	0.7%	\$89	30	0.7%	----	----	0.0%
HUDSON	BAYONNE CITY	\$75	30	0.7%	\$81	28	0.6%	\$11	6	0.1%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	KEARNY TOWN	\$95	35	0.8%	\$105	32	0.9%	\$89	20	0.7%
HUDSON	NORTH BERGEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	\$26	18	0.2%	----	----	0.0%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EAST WINDSOR REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EWING TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	HAMILTON TWP	\$27	19	0.3%	\$28	18	0.3%	\$28	10	0.2%
MERCER	HOPEWELL VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	LAWRENCE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$296		0.0%—1.8%	\$1 — \$287		0.0%—1.5%	\$2 — \$195		0.0%—1.1%
COUNTY	DISTRICT									
MERCER	PRINCETON REGIONAL	\$108	36	0.7%	\$7	9	0.0%	----	----	0.0%
MERCER	TRENTON CITY	\$296	41	1.8%	\$207	35	1.2%	\$89	20	0.5%
MERCER	W WINDSOR-PLAINSBORO REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CARTERET BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$51	23	0.4%	\$33	21	0.3%	\$41	13	0.3%
MIDDLESEX	EDISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MONROE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	OLD BRIDGE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PISCATAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SAYREVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$7	11	0.1%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$82	31	0.8%	\$110	33	0.9%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	----	----	0.0%	\$27	17	0.2%	----	----	0.0%
MONMOUTH	MIDDLETOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	NEPTUNE TWP	----	----	0.0%	\$12	13	0.1%	----	----	0.0%
MONMOUTH	OCEAN TWP	----	----	0.0%	\$24	15	0.2%	\$2	1	0.0%
MONMOUTH	WALL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	JEFFERSON TWP	\$4	7	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$296		0.0%—1.8%	\$1 — \$287		0.0%—1.5%	\$2 — \$195		0.0%—1.1%
COUNTY	DISTRICT									
MORRIS	MORRIS SCHOOL DISTRICT	\$64	26	0.4%	\$48	22	0.3%	\$50	14	0.3%
MORRIS	MOUNT OLIVE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$5	8	0.0%	\$3	3	0.0%	----	----	0.0%
MORRIS	RANDOLPH TWP	----	----	0.0%	\$32	20	0.3%	\$18	9	0.2%
MORRIS	ROXBURY TWP	\$15	14	0.1%	\$12	13	0.1%	\$7	4	0.1%
MORRIS	SCH DIST OF THE CHATHAMS	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BRICK TWP	\$10	12	0.1%	----	----	0.0%	----	----	0.0%
OCEAN	JACKSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LACEY TWP	\$10	12	0.1%	\$11	11	0.1%	----	----	0.0%
OCEAN	LAKESIDE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TOMS RIVER REGIONAL	\$3	4	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	CLIFTON CITY	\$1	1	0.0%	\$2	2	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PATERSON CITY	\$213	39	1.4%	----	----	0.0%	----	----	0.0%
PASSAIC	WAYNE TWP	\$3	4	0.0%	\$4	6	0.0%	\$3	2	0.0%
PASSAIC	WEST MILFORD TWP	----	----	0.0%	\$3	3	0.0%	\$11	6	0.1%
SOMERSET	BERNARDS TWP	\$6	10	0.1%	----	----	0.0%	----	----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	HILLSBOROUGH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MONTGOMERY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SPARTA TWP	\$5	8	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	CRANFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$75			\$67			\$55		
State median - Operating Type K-12	\$30			\$31			\$30		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

<b>Low to High Ranges</b>		<b>\$1 — \$296</b>	<b>0.0%—1.8%</b>	<b>\$1 — \$287</b>	<b>0.0%—1.5%</b>	<b>\$2 — \$195</b>	<b>0.0%—1.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>						
UNION	ELIZABETH CITY	----	----	0.0%	----	----	0.0%
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	----	----	0.0%	----	----	0.0%
UNION	SUMMIT CITY	----	----	0.0%	----	----	0.0%
UNION	UNION TWP	----	----	0.0%	----	----	0.0%
UNION	WESTFIELD TOWN	\$3	4	0.0%	\$1	1	0.0%
WARREN	PHILLIPSBURG TOWN	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	\$233			\$246			\$259		
<b>State median - Operating Type K-12</b>	\$292			\$305			\$325		
<b>State average - All operating types</b>	\$243			\$256			\$271		
<b>State median - All operating types</b>	\$172			\$181			\$200		

**Low to High Ranges**

**\$37 — \$408**

**0.3%—3.4%**

**\$58 — \$422**

**0.3%—3.3%**

**\$70 — \$458**

**0.4%—3.1%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
ATLANTIC	ATLANTIC CITY	\$224	58	1.4%	\$236	59	1.3%	\$206	42	1.1%
ATLANTIC	EGG HARBOR TWP	\$183	40	1.7%	\$191	42	1.7%	\$200	38	1.7%
ATLANTIC	PLEASANTVILLE CITY	\$287	80	1.6%	\$287	75	1.5%	\$311	80	1.7%
BERGEN	BERGENFIELD BORO	\$161	26	1.3%	\$189	40	1.5%	\$248	57	1.9%
BERGEN	FAIR LAWN BORO	\$236	63	1.8%	\$256	67	1.8%	\$300	74	2.0%
BERGEN	FORT LEE BORO	\$280	76	2.4%	\$268	69	2.2%	\$294	70	2.3%
BERGEN	GARFIELD CITY	\$168	34	1.4%	\$174	28	1.3%	\$222	49	1.6%
BERGEN	HACKENSACK CITY	\$250	67	1.9%	\$234	57	1.7%	\$298	73	2.1%
BERGEN	PARAMUS BORO	\$289	81	2.2%	\$305	82	2.2%	\$323	84	2.2%
BERGEN	RIDGEWOOD VILLAGE	\$240	64	1.9%	\$247	63	1.9%	\$215	48	1.6%
BERGEN	TEANECK TWP	\$292	83	1.8%	\$306	84	1.8%	\$278	68	1.5%
BURLINGTON	BURLINGTON TWP	\$173	35	1.7%	\$204	49	1.9%	\$199	35	1.7%
BURLINGTON	MOORESTOWN TWP	\$392	103	3.2%	\$405	104	3.2%	\$408	104	3.1%
BURLINGTON	PEMBERTON TWP	\$179	38	1.0%	\$179	32	1.0%	\$203	39	1.1%
BURLINGTON	WILLINGBORO TWP	\$161	26	1.4%	\$164	24	1.3%	\$211	46	1.6%
CAMDEN	CAMDEN CITY	\$75	3	0.4%	\$87	4	0.4%	\$109	5	0.6%
CAMDEN	CHERRY HILL TWP	\$271	73	2.3%	\$282	74	2.3%	\$296	72	2.3%
CAMDEN	PENNSAUKEN TWP	\$167	33	1.5%	\$176	30	1.5%	\$203	39	1.5%
CAMDEN	WINSLOW TWP	\$164	30	1.4%	\$143	15	1.2%	\$146	15	1.2%
CUMBERLAND	BRIDGETON CITY	\$223	57	1.7%	\$210	51	1.7%	\$187	26	1.4%
CUMBERLAND	MILLVILLE CITY	\$183	40	1.5%	\$189	40	1.5%	\$185	24	1.4%
CUMBERLAND	VINELAND CITY	\$157	23	1.2%	\$135	12	1.1%	\$185	24	1.1%
ESSEX	BELLEVILLE TOWN	\$208	53	2.0%	\$220	54	2.0%	\$223	50	1.9%
ESSEX	BLOOMFIELD TWP	\$146	17	1.4%	\$159	21	1.4%	\$163	18	1.6%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

Low to High Ranges

\$37 — \$408

0.3%—3.4%

\$58 — \$422

0.3%—3.3%

\$70 — \$458

0.4%—3.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$162	29	1.0%	\$58	1	0.3%	\$141	13	0.9%
ESSEX	EAST ORANGE	\$105	8	0.6%	\$108	7	0.6%	\$122	7	0.7%
ESSEX	IRVINGTON TOWNSHIP	\$91	6	0.6%	\$119	10	0.7%	\$126	8	0.8%
ESSEX	LIVINGSTON TWP	\$337	98	2.5%	\$363	98	2.7%	\$356	94	2.6%
ESSEX	MILLBURN TWP	\$326	97	2.4%	\$333	94	2.4%	\$355	93	2.4%
ESSEX	MONTCLAIR TOWN	\$250	67	1.8%	\$276	71	2.0%	\$257	60	1.8%
ESSEX	NEWARK CITY	\$156	22	0.8%	\$182	38	1.0%	\$190	27	1.1%
ESSEX	NUTLEY TOWN	\$272	74	2.4%	\$276	71	2.3%	\$195	32	1.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$175	36	1.3%	\$179	32	1.3%	\$192	29	1.3%
ESSEX	WEST ORANGE TOWN	\$216	54	1.5%	\$243	61	1.6%	\$258	61	1.7%
GLOUCESTER	DEPTFORD TWP	\$187	43	1.8%	\$177	31	1.7%	\$199	35	1.7%
GLOUCESTER	MONROE TWP	\$161	26	1.7%	\$166	26	1.6%	\$145	14	1.4%
GLOUCESTER	WASHINGTON TWP	\$205	50	1.7%	\$179	32	1.4%	\$235	53	1.7%
HUDSON	BAYONNE CITY	\$112	9	1.0%	\$152	17	1.2%	\$147	16	1.2%
HUDSON	JERSEY CITY	\$152	21	0.9%	\$166	26	0.9%	\$168	19	1.0%
HUDSON	KEARNY TOWN	\$219	55	1.9%	\$203	47	1.8%	\$235	53	1.9%
HUDSON	NORTH BERGEN TWP	\$195	48	1.8%	\$201	45	1.8%	\$214	47	1.8%
HUDSON	UNION CITY	\$122	12	0.9%	\$147	16	1.0%	\$130	9	0.7%
HUDSON	WEST NEW YORK TOWN	\$117	10	0.8%	\$118	8	0.9%	\$133	11	0.9%
MERCER	EAST WINDSOR REGIONAL	\$253	69	2.0%	\$236	59	1.8%	\$248	57	1.9%
MERCER	EWING TWP	\$280	76	2.4%	\$302	80	2.4%	\$305	78	2.3%
MERCER	HAMILTON TWP	\$160	24	1.6%	\$162	23	1.5%	\$174	20	1.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$282	78	2.0%	\$316	87	2.2%	\$321	83	2.1%
MERCER	LAWRENCE TWP	\$256	70	1.8%	\$270	70	1.9%	\$313	82	2.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$37 — \$408**

**0.3%—3.4%**

**\$58 — \$422**

**0.3%—3.3%**

**\$70 — \$458**

**0.4%—3.1%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MERCER	PRINCETON REGIONAL	\$408	105	2.6%	\$422	105	2.6%	\$458	105	2.6%
MERCER	TRENTON CITY	\$127	14	0.8%	\$137	13	0.8%	\$70	1	0.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$306	89	2.6%	\$311	85	2.6%	\$300	74	2.3%
MIDDLESEX	CARTERET BORO	\$146	17	1.4%	\$160	22	1.4%	\$193	31	1.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$150	20	1.2%	\$155	19	1.2%	\$157	17	1.2%
MIDDLESEX	EDISON TWP	\$37	1	0.3%	\$142	14	1.2%	\$140	12	1.2%
MIDDLESEX	MONROE TWP	\$301	86	2.5%	\$304	81	2.3%	\$345	92	2.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$85	5	0.5%	\$94	5	0.6%	\$74	2	0.4%
MIDDLESEX	NORTH BRUNSWICK TWP	\$203	49	1.8%	\$243	61	2.1%	\$236	55	2.0%
MIDDLESEX	OLD BRIDGE TWP	\$165	31	1.5%	\$175	29	1.5%	\$183	23	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$118	11	0.9%	\$118	8	0.8%	\$132	10	0.9%
MIDDLESEX	PISCATAWAY TWP	\$205	50	1.8%	\$201	45	1.7%	\$207	44	1.6%
MIDDLESEX	SAYREVILLE BORO	\$183	40	1.9%	\$179	32	1.7%	\$195	32	1.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$188	44	1.7%	\$213	52	1.9%	\$264	65	2.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$310	90	2.8%	\$280	73	2.4%	\$334	89	2.7%
MIDDLESEX	WOODBRIIDGE TWP	\$176	37	1.6%	\$181	36	1.6%	\$191	28	1.7%
MONMOUTH	LONG BRANCH CITY	\$301	86	2.1%	\$295	77	2.1%	\$326	87	2.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$317	94	2.5%	\$297	78	2.3%	\$333	88	2.5%
MONMOUTH	MIDDLETOWN TWP	\$233	61	2.0%	\$219	53	1.8%	\$227	52	1.8%
MONMOUTH	NEPTUNE TWP	\$342	99	2.6%	\$392	103	2.7%	\$407	103	2.8%
MONMOUTH	OCEAN TWP	\$302	88	2.5%	\$324	89	2.5%	\$371	98	2.6%
MONMOUTH	WALL TWP	\$277	75	2.3%	\$297	78	2.5%	\$310	79	2.5%
MORRIS	JEFFERSON TWP	\$219	55	1.9%	\$250	65	2.0%	\$262	64	2.0%
MORRIS	MONTVILLE TWP	\$316	93	2.6%	\$368	100	2.9%	\$393	101	2.9%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$37 — \$408**

**0.3%—3.4%**

**\$58 — \$422**

**0.3%—3.3%**

**\$70 — \$458**

**0.4%—3.1%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$351	100	2.2%	\$340	95	2.2%	\$374	99	2.3%
MORRIS	MOUNT OLIVE TWP	\$227	59	1.8%	\$195	43	1.5%	\$210	45	1.6%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$289	81	2.3%	\$314	86	2.2%	\$376	100	2.5%
MORRIS	RANDOLPH TWP	\$315	92	2.9%	\$345	97	3.0%	\$344	91	2.9%
MORRIS	ROXBURY TWP	\$267	72	2.2%	\$322	88	2.6%	\$304	76	2.3%
MORRIS	SCH DIST OF THE CHATHAMS	\$93	7	0.8%	\$99	6	0.9%	\$271	66	2.3%
OCEAN	BRICK TWP	\$189	45	1.9%	\$228	56	2.1%	\$258	61	2.2%
OCEAN	JACKSON TWP	\$230	60	2.3%	\$248	64	2.3%	\$250	59	2.2%
OCEAN	LACEY TWP	\$256	70	2.4%	\$343	96	3.1%	\$363	96	3.1%
OCEAN	LAKEWOOD TWP	\$137	15	1.0%	\$188	39	1.5%	\$199	35	1.6%
OCEAN	TOMS RIVER REGIONAL	\$325	96	3.4%	\$326	91	3.3%	\$325	85	3.1%
PASSAIC	CLIFTON CITY	\$166	32	1.5%	\$181	36	1.6%	\$192	29	1.7%
PASSAIC	PASSAIC CITY	\$72	2	0.5%	\$74	2	0.5%	\$83	3	0.6%
PASSAIC	PATERSON CITY	\$78	4	0.5%	\$81	3	0.5%	\$92	4	0.6%
PASSAIC	WAYNE TWP	\$323	95	2.6%	\$364	99	2.7%	\$365	97	2.7%
PASSAIC	WEST MILFORD TWP	\$207	52	1.7%	\$227	55	1.7%	\$246	56	1.8%
SOMERSET	BERNARDS TWP	\$292	83	2.5%	\$324	89	2.7%	\$271	66	2.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$192	46	1.6%	\$204	49	1.7%	\$223	50	1.7%
SOMERSET	FRANKLIN TWP	\$180	39	1.5%	\$197	44	1.5%	\$198	34	1.5%
SOMERSET	HILLSBOROUGH TWP	\$194	47	1.8%	\$203	47	1.8%	\$206	42	1.7%
SOMERSET	MONTGOMERY TWP	\$310	90	3.0%	\$328	92	3.0%	\$325	85	2.8%
SUSSEX	SPARTA TWP	\$241	65	2.2%	\$267	68	2.3%	\$312	81	2.6%
SUSSEX	VERNON TWP	\$242	66	1.9%	\$252	66	2.0%	\$285	69	2.0%
UNION	CRANFORD TWP	\$376	101	3.1%	\$380	102	3.1%	\$398	102	3.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$233			\$246			\$259		
State median - Operating Type K-12	\$292			\$305			\$325		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$37 — \$408**

**0.3%—3.4%**

**\$58 — \$422**

**0.3%—3.3%**

**\$70 — \$458**

**0.4%—3.1%**

<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	ELIZABETH CITY	\$126	13	0.8%	\$131	11	0.9%	\$115	6	0.7%
UNION	LINDEN CITY	\$160	24	1.4%	\$153	18	1.2%	\$203	39	1.5%
UNION	PLAINFIELD CITY	\$141	16	0.8%	\$164	24	0.9%	\$178	21	1.1%
UNION	RAHWAY CITY	\$234	62	2.1%	\$234	57	2.0%	\$294	70	2.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$282	78	2.5%	\$290	76	2.5%	\$304	76	2.5%
UNION	SUMMIT CITY	\$404	104	3.1%	\$379	101	2.8%	\$358	95	2.5%
UNION	UNION TWP	\$147	19	1.4%	\$157	20	1.4%	\$182	22	1.5%
UNION	WESTFIELD TOWN	\$297	85	2.6%	\$305	82	2.6%	\$259	63	2.2%
WARREN	PHILLIPSBURG TOWN	\$378	102	2.5%	\$331	93	2.3%	\$338	90	2.4%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>25.8%</b>	<b>25.9%</b>	<b>27.4%</b>
<b>State median - Operating Type K-12</b>	<b>25.4%</b>	<b>24.9%</b>	<b>26.5%</b>
<b>State average - All operating types</b>	<b>25.9%</b>	<b>26.0%</b>	<b>27.6%</b>
<b>State median - All operating types</b>	<b>25.3%</b>	<b>24.9%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>	<b>18.2%— 41.9%</b>	<b>18.1%— 41.3%</b>	<b>19.7%— 43.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CITY	29.8%	28.9%
ATLANTIC	EGG HARBOR TWP	31.1%	39.2%
ATLANTIC	PLEASANTVILLE CITY	36.0%	37.0%
BERGEN	BERGENFIELD BORO	23.4%	23.7%
BERGEN	FAIR LAWN BORO	23.6%	26.5%
BERGEN	FORT LEE BORO	28.5%	31.1%
BERGEN	GARFIELD CITY	28.0%	26.0%
BERGEN	HACKENSACK CITY	18.2%	19.7%
BERGEN	PARAMUS BORO	30.6%	33.5%
BERGEN	RIDGEWOOD VILLAGE	18.5%	20.6%
BERGEN	TEANECK TWP	25.1%	24.7%
BURLINGTON	BURLINGTON TWP	26.1%	29.1%
BURLINGTON	MOORESTOWN TWP	22.4%	23.5%
BURLINGTON	PEMBERTON TWP	30.6%	31.8%
BURLINGTON	WILLINGBORO TWP	25.0%	27.7%
CAMDEN	CAMDEN CITY	28.3%	28.2%
CAMDEN	CHERRY HILL TWP	29.9%	34.0%
CAMDEN	PENNSAUKEN TWP	27.5%	32.1%
CAMDEN	WINSLOW TWP	26.0%	34.5%
CUMBERLAND	BRIDGETON CITY	29.1%	30.3%
CUMBERLAND	MILLVILLE CITY	28.1%	31.2%
CUMBERLAND	VINELAND CITY	31.4%	35.0%
ESSEX	BELLEVILLE TOWN	23.2%	26.6%
ESSEX	BLOOMFIELD TWP	23.8%	25.3%
ESSEX	CITY OF ORANGE TWP	25.9%	21.4%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
State average - Operating Type K-12	25.8%	25.9%	27.4%
State median - Operating Type K-12	25.4%	24.9%	26.5%
State average - All operating types	25.9%	26.0%	27.6%
State median - All operating types	25.3%	24.9%	26.7%

**Low to High Ranges**

**18.2%— 41.9%**

**18.1%— 41.3%**

**19.7%— 43.0%**

**COUNTY**

**DISTRICT**

ESSEX	EAST ORANGE	23.7%	21.8%	25.8%
ESSEX	IRVINGTON TOWNSHIP	28.6%	30.2%	32.9%
ESSEX	LIVINGSTON TWP	23.1%	23.7%	24.3%
ESSEX	MILLBURN TWP	23.9%	25.0%	26.7%
ESSEX	MONTCLAIR TOWN	19.8%	20.9%	22.1%
ESSEX	NEWARK CITY	21.1%	20.4%	21.0%
ESSEX	NUTLEY TOWN	23.0%	24.7%	29.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	21.4%	19.9%	21.5%
ESSEX	WEST ORANGE TOWN	22.7%	23.8%	27.0%
GLOUCESTER	DEPTFORD TWP	25.6%	22.8%	28.3%
GLOUCESTER	MONROE TWP	24.6%	24.8%	28.8%
GLOUCESTER	WASHINGTON TWP	27.6%	27.5%	31.0%
HUDSON	BAYONNE CITY	22.0%	33.2%	24.9%
HUDSON	JERSEY CITY	23.1%	21.2%	21.8%
HUDSON	KEARNY TOWN	23.3%	24.1%	25.1%
HUDSON	NORTH BERGEN TWP	23.5%	23.2%	22.5%
HUDSON	UNION CITY	34.9%	38.5%	37.1%
HUDSON	WEST NEW YORK TOWN	26.3%	24.1%	24.4%
MERCER	EAST WINDSOR REGIONAL	34.6%	33.5%	35.8%
MERCER	EWING TWP	26.8%	25.9%	29.0%
MERCER	HAMILTON TWP	26.7%	27.1%	29.3%
MERCER	HOPEWELL VALLEY REGIONAL	23.2%	23.2%	25.3%
MERCER	LAWRENCE TWP	22.6%	23.3%	24.9%
MERCER	PRINCETON REGIONAL	22.0%	22.3%	23.2%
MERCER	TRENTON CITY	34.4%	34.9%	43.0%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
State average - Operating Type K-12	25.8%	25.9%	27.4%
State median - Operating Type K-12	25.4%	24.9%	26.5%
State average - All operating types	25.9%	26.0%	27.6%
State median - All operating types	25.3%	24.9%	26.7%

**Low to High Ranges**

**18.2%— 41.9%**

**18.1%— 41.3%**

**19.7%— 43.0%**

**COUNTY**

**DISTRICT**

MERCER	W WINDSOR-PLAINSBORO REG	22.2%	23.8%	27.3%
MIDDLESEX	CARTERET BORO	25.3%	27.1%	27.0%
MIDDLESEX	EAST BRUNSWICK TWP	28.4%	29.9%	32.2%
MIDDLESEX	EDISON TWP	19.1%	19.4%	20.5%
MIDDLESEX	MONROE TWP	27.3%	27.9%	30.4%
MIDDLESEX	NEW BRUNSWICK CITY	29.7%	28.5%	32.5%
MIDDLESEX	NORTH BRUNSWICK TWP	26.0%	25.1%	26.7%
MIDDLESEX	OLD BRIDGE TWP	27.6%	31.8%	31.3%
MIDDLESEX	PERTH AMBOY CITY	41.9%	41.3%	41.0%
MIDDLESEX	PISCATAWAY TWP	26.5%	25.2%	24.7%
MIDDLESEX	SAYREVILLE BORO	26.1%	25.3%	25.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	25.4%	24.2%	27.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	22.0%	22.2%	22.9%
MIDDLESEX	WOODBRIIDGE TWP	25.0%	24.7%	28.3%
MONMOUTH	LONG BRANCH CITY	26.3%	26.5%	29.4%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	29.4%	24.4%	25.5%
MONMOUTH	MIDDLETOWN TWP	23.6%	23.4%	24.2%
MONMOUTH	NEPTUNE TWP	31.5%	34.7%	40.2%
MONMOUTH	OCEAN TWP	27.8%	25.9%	26.6%
MONMOUTH	WALL TWP	24.3%	22.5%	20.7%
MORRIS	JEFFERSON TWP	23.2%	24.5%	26.3%
MORRIS	MONTVILLE TWP	25.9%	25.4%	26.0%
MORRIS	MORRIS SCHOOL DISTRICT	25.0%	21.5%	22.6%
MORRIS	MOUNT OLIVE TWP	33.1%	34.6%	37.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	20.5%	22.0%	23.3%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
State average - Operating Type K-12	25.8%	25.9%	27.4%
State median - Operating Type K-12	25.4%	24.9%	26.5%
State average - All operating types	25.9%	26.0%	27.6%
State median - All operating types	25.3%	24.9%	26.7%

**Low to High Ranges**

**18.2%— 41.9%**

**18.1%— 41.3%**

**19.7%— 43.0%**

<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	RANDOLPH TWP	22.9%	20.1%	25.5%
MORRIS	ROXBURY TWP	28.0%	27.8%	28.2%
MORRIS	SCH DIST OF THE CHATHAMS	18.8%	18.9%	21.4%
OCEAN	BRICK TWP	32.7%	33.2%	35.0%
OCEAN	JACKSON TWP	28.1%	29.7%	30.5%
OCEAN	LACEY TWP	35.4%	30.5%	31.9%
OCEAN	LAKEWOOD TWP	30.9%	28.9%	33.5%
OCEAN	TOMS RIVER REGIONAL	33.7%	37.6%	35.2%
PASSAIC	CLIFTON CITY	30.2%	30.8%	34.1%
PASSAIC	PASSAIC CITY	24.7%	22.6%	25.4%
PASSAIC	PATERSON CITY	26.5%	23.7%	25.7%
PASSAIC	WAYNE TWP	26.1%	28.8%	30.6%
PASSAIC	WEST MILFORD TWP	26.7%	29.5%	28.9%
SOMERSET	BERNARDS TWP	21.1%	22.7%	25.2%
SOMERSET	BRIDGEWATER-RARITAN REG	25.4%	25.6%	27.7%
SOMERSET	FRANKLIN TWP	25.8%	26.6%	28.5%
SOMERSET	HILLSBOROUGH TWP	23.4%	25.1%	25.8%
SOMERSET	MONTGOMERY TWP	26.3%	26.1%	26.4%
SUSSEX	SPARTA TWP	23.4%	26.5%	25.9%
SUSSEX	VERNON TWP	23.1%	25.2%	24.8%
UNION	CRANFORD TWP	22.1%	20.9%	21.7%
UNION	ELIZABETH CITY	27.0%	26.9%	24.9%
UNION	LINDEN CITY	25.5%	27.5%	28.8%
UNION	PLAINFIELD CITY	32.5%	31.0%	38.2%
UNION	RAHWAY CITY	25.9%	23.5%	25.0%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	25.8%	25.9%	27.4%
<b>State median - Operating Type K-12</b>	25.4%	24.9%	26.5%
<b>State average - All operating types</b>	25.9%	26.0%	27.6%
<b>State median - All operating types</b>	25.3%	24.9%	26.7%
<b>Low to High Ranges</b>	18.2%— 41.9%	18.1%— 41.3%	19.7%— 43.0%
<b>COUNTY</b>	<b>DISTRICT</b>		
UNION	SCOTCH PLAINS-FANWOOD REG	27.3%	30.4%
UNION	SUMMIT CITY	26.1%	25.6%
UNION	UNION TWP	26.2%	27.1%
UNION	WESTFIELD TOWN	25.6%	30.5%
WARREN	PHILLIPSBURG TOWN	27.1%	32.1%

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**Total Equipment - Indicator 15**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

	Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
State average - Operating Type K-12	\$49	\$56	\$47
State median - Operating Type K-12	\$37	\$39	\$29
State average - All operating types	\$66	\$69	\$60
State median - All operating types	\$51	\$49	\$48
<b>Low to High Ranges</b>	<b>\$0 — \$254</b>	<b>\$0 — \$290</b>	<b>\$0 — \$304</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CITY	\$91	\$90
ATLANTIC	EGG HARBOR TWP	\$57	\$19
ATLANTIC	PLEASANTVILLE CITY	\$123	\$61
BERGEN	BERGENFIELD BORO	\$98	\$184
BERGEN	FAIR LAWN BORO	\$58	\$0
BERGEN	FORT LEE BORO	\$24	\$0
BERGEN	GARFIELD CITY	\$3	\$20
BERGEN	HACKENSACK CITY	\$30	\$46
BERGEN	PARAMUS BORO	\$96	\$65
BERGEN	RIDGEWOOD VILLAGE	\$57	\$17
BERGEN	TEANECK TWP	\$159	\$84
BURLINGTON	BURLINGTON TWP	\$23	\$52
BURLINGTON	MOORESTOWN TWP	\$8	\$0
BURLINGTON	PEMBERTON TWP	\$254	\$118
BURLINGTON	WILLINGBORO TWP	\$77	\$105
CAMDEN	CAMDEN CITY	\$6	\$41
CAMDEN	CHERRY HILL TWP	\$62	\$0
CAMDEN	PENNSAUKEN TWP	\$28	\$72
CAMDEN	WINSLOW TWP	\$37	\$0
CUMBERLAND	BRIDGETON CITY	\$17	\$44
CUMBERLAND	MILLVILLE CITY	\$37	\$44
CUMBERLAND	VINELAND CITY	\$98	\$156
ESSEX	BELLEVILLE TOWN	\$18	\$0
ESSEX	BLOOMFIELD TWP	\$84	\$6
ESSEX	CITY OF ORANGE TWP	\$31	\$72

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$49</b>	<b>\$56</b>	<b>\$47</b>
<b>State median - Operating Type K-12</b>		<b>\$37</b>	<b>\$39</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$69</b>	<b>\$60</b>
<b>State median - All operating types</b>		<b>\$51</b>	<b>\$49</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$254</b>	<b>\$0 — \$290</b>	<b>\$0 — \$304</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
ESSEX	EAST ORANGE	\$18	\$14	\$53
ESSEX	IRVINGTON TOWNSHIP	\$14	\$11	\$2
ESSEX	LIVINGSTON TWP	\$2	\$2	\$2
ESSEX	MILLBURN TWP	\$25	\$80	\$15
ESSEX	MONTCLAIR TOWN	\$6	\$1	\$1
ESSEX	NEWARK CITY	\$23	\$33	\$15
ESSEX	NUTLEY TOWN	\$54	\$22	\$5
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$12	\$6	\$0
ESSEX	WEST ORANGE TOWN	\$106	\$62	\$134
GLOUCESTER	DEPTFORD TWP	\$89	\$165	\$117
GLOUCESTER	MONROE TWP	\$0	\$0	\$2
GLOUCESTER	WASHINGTON TWP	\$12	\$7	\$10
HUDSON	BAYONNE CITY	\$0	\$31	\$24
HUDSON	JERSEY CITY	\$38	\$31	\$46
HUDSON	KEARNY TOWN	\$56	\$16	\$197
HUDSON	NORTH BERGEN TWP	\$34	\$18	\$34
HUDSON	UNION CITY	\$87	\$225	\$96
HUDSON	WEST NEW YORK TOWN	\$44	\$1	\$102
MERCER	EAST WINDSOR REGIONAL	\$135	\$69	\$75
MERCER	EWING TWP	\$0	\$0	\$14
MERCER	HAMILTON TWP	\$27	\$49	\$33
MERCER	HOPEWELL VALLEY REGIONAL	\$142	\$156	\$18
MERCER	LAWRENCE TWP	\$55	\$76	\$17
MERCER	PRINCETON REGIONAL	\$43	\$47	\$6
MERCER	TRENTON CITY	\$42	\$9	\$18

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$49</b>	<b>\$56</b>	<b>\$47</b>
<b>State median - Operating Type K-12</b>		<b>\$37</b>	<b>\$39</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$69</b>	<b>\$60</b>
<b>State median - All operating types</b>		<b>\$51</b>	<b>\$49</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$254</b>	<b>\$0 — \$290</b>	<b>\$0 — \$304</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MERCER	W WINDSOR-PLAINSBORO REG	\$40	\$15	\$7
MIDDLESEX	CARTERET BORO	\$31	\$13	\$25
MIDDLESEX	EAST BRUNSWICK TWP	\$40	\$9	\$4
MIDDLESEX	EDISON TWP	\$17	\$52	\$53
MIDDLESEX	MONROE TWP	\$46	\$81	\$93
MIDDLESEX	NEW BRUNSWICK CITY	\$6	\$25	\$304
MIDDLESEX	NORTH BRUNSWICK TWP	\$76	\$94	\$21
MIDDLESEX	OLD BRIDGE TWP	\$33	\$50	\$52
MIDDLESEX	PERTH AMBOY CITY	\$80	\$64	\$76
MIDDLESEX	PISCATAWAY TWP	\$33	\$290	\$28
MIDDLESEX	SAYREVILLE BORO	\$104	\$15	\$29
MIDDLESEX	SOUTH BRUNSWICK TWP	\$44	\$111	\$84
MIDDLESEX	SOUTH PLAINFIELD BORO	\$17	\$163	\$0
MIDDLESEX	WOODBIDGE TWP	\$29	\$68	\$74
MONMOUTH	LONG BRANCH CITY	\$220	\$100	\$57
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$85	\$94	\$30
MONMOUTH	MIDDLETOWN TWP	\$62	\$54	\$21
MONMOUTH	NEPTUNE TWP	\$22	\$81	\$22
MONMOUTH	OCEAN TWP	\$167	\$181	\$127
MONMOUTH	WALL TWP	\$12	\$23	\$8
MORRIS	JEFFERSON TWP	\$24	\$29	\$3
MORRIS	MONTVILLE TWP	\$30	\$32	\$5
MORRIS	MORRIS SCHOOL DISTRICT	\$12	\$79	\$107
MORRIS	MOUNT OLIVE TWP	\$47	\$17	\$12
MORRIS	PARSIPPANY-TROY HILLS TWP	\$33	\$8	\$11

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$49</b>	<b>\$56</b>	<b>\$47</b>
<b>State median - Operating Type K-12</b>		<b>\$37</b>	<b>\$39</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$69</b>	<b>\$60</b>
<b>State median - All operating types</b>		<b>\$51</b>	<b>\$49</b>	<b>\$48</b>
<b>Low to High Ranges</b>		<b>\$0 — \$254</b>	<b>\$0 — \$290</b>	<b>\$0 — \$304</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	RANDOLPH TWP	\$103	\$142	\$114
MORRIS	ROXBURY TWP	\$46	\$45	\$9
MORRIS	SCH DIST OF THE CHATHAMS	\$79	\$46	\$39
OCEAN	BRICK TWP	\$22	\$30	\$65
OCEAN	JACKSON TWP	\$22	\$61	\$12
OCEAN	LACEY TWP	\$51	\$100	\$65
OCEAN	LAKEWOOD TWP	\$0	\$0	\$181
OCEAN	TOMS RIVER REGIONAL	\$31	\$59	\$22
PASSAIC	CLIFTON CITY	\$23	\$27	\$18
PASSAIC	PASSAIC CITY	\$15	\$28	\$25
PASSAIC	PATERSON CITY	\$30	\$46	\$47
PASSAIC	WAYNE TWP	\$27	\$42	\$25
PASSAIC	WEST MILFORD TWP	\$69	\$35	\$15
SOMERSET	BERNARDS TWP	\$37	\$21	\$27
SOMERSET	BRIDGEWATER-RARITAN REG	\$11	\$25	\$25
SOMERSET	FRANKLIN TWP	\$54	\$54	\$20
SOMERSET	HILLSBOROUGH TWP	\$70	\$32	\$47
SOMERSET	MONTGOMERY TWP	\$1	\$2	\$0
SUSSEX	SPARTA TWP	\$20	\$15	\$0
SUSSEX	VERNON TWP	\$2	\$35	\$21
UNION	CRANFORD TWP	\$34	\$20	\$0
UNION	ELIZABETH CITY	\$62	\$105	\$40
UNION	LINDEN CITY	\$23	\$20	\$45
UNION	PLAINFIELD CITY	\$84	\$65	\$32
UNION	RAHWAY CITY	\$7	\$23	\$28

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>Budget 2009-10 Per Pupil Cost</b>
<b>State average - Operating Type K-12</b>	\$49	\$56	\$47
<b>State median - Operating Type K-12</b>	\$37	\$39	\$29
<b>State average - All operating types</b>	\$66	\$69	\$60
<b>State median - All operating types</b>	\$51	\$49	\$48
<b>Low to High Ranges</b>	\$0 — \$254	\$0 — \$290	\$0 — \$304
<b>COUNTY</b>	<b>DISTRICT</b>		
UNION	SCOTCH PLAINS-FANWOOD REG	\$8	\$11
UNION	SUMMIT CITY	\$3	\$26
UNION	UNION TWP	\$86	\$88
UNION	WESTFIELD TOWN	\$34	\$4
WARREN	PHILLIPSBURG TOWN	\$17	\$19

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
ATLANTIC	ATLANTIC CITY	10.2	102	\$64,618	82	10.1	105	\$68,299	84
ATLANTIC	EGG HARBOR TWP	12.9	43	\$50,500	8	12.8	42	\$52,540	5
ATLANTIC	PLEASANTVILLE CITY	10.6	100	\$50,293	5	10.4	101	\$53,054	10
BERGEN	BERGENFIELD BORO	13.0	37	\$62,240	76	12.8	42	\$61,555	59
BERGEN	FAIR LAWN BORO	12.5	54	\$66,145	84	12.6	53	\$69,690	86
BERGEN	FORT LEE BORO	13.0	37	\$57,900	50	13.1	29	\$60,100	53
BERGEN	GARFIELD CITY	12.2	59	\$52,965	23	12.0	71	\$53,800	15
BERGEN	HACKENSACK CITY	12.7	48	\$75,926	104	12.8	42	\$78,850	103
BERGEN	PARAMUS BORO	13.1	29	\$55,469	34	12.9	36	\$58,763	41
BERGEN	RIDGEWOOD VILLAGE	14.0	5	\$71,300	97	14.1	7	\$75,250	95
BERGEN	TEANECK TWP	11.2	87	\$70,250	95	11.6	84	\$78,065	99
BURLINGTON	BURLINGTON TWP	12.9	43	\$53,078	24	12.9	36	\$54,537	18
BURLINGTON	MOORESTOWN TWP	13.1	29	\$53,752	27	13.0	32	\$59,480	47
BURLINGTON	PEMBERTON TWP	10.4	101	\$72,197	101	10.2	103	\$79,510	105
BURLINGTON	WILLINGBORO TWP	12.1	61	\$54,221	29	12.1	66	\$56,750	28
CAMDEN	CAMDEN CITY	10.8	95	\$60,373	62	10.9	97	\$58,773	42
CAMDEN	CERRY HILL TWP	14.1	3	\$55,701	36	13.5	14	\$54,899	22
CAMDEN	PENNSAUKEN TWP	12.6	51	\$57,550	48	12.6	53	\$65,950	79
CAMDEN	WINSLOW TWP	11.8	76	\$71,900	100	12.7	48	\$78,300	100
CUMBERLAND	BRIDGETON CITY	10.0	103	\$51,192	10	10.5	99	\$53,050	9
CUMBERLAND	MILLVILLE CITY	12.0	68	\$57,265	47	11.9	76	\$53,902	16
CUMBERLAND	VINELAND CITY	11.4	84	\$53,850	28	11.2	92	\$56,936	30
ESSEX	BELLEVILLE TOWN	13.0	37	\$58,565	53	13.4	17	\$61,865	60
ESSEX	BLOOMFIELD TWP	12.9	43	\$52,000	17	12.5	56	\$50,000	1
ESSEX	CITY OF ORANGE TWP	9.6	105	\$51,550	13	10.3	102	\$51,500	3
ESSEX	EAST ORANGE	10.9	93	\$75,068	102	10.8	98	\$70,097	87
ESSEX	IRVINGTON TOWNSHIP	11.0	92	\$50,046	3	11.1	94	\$57,601	34
ESSEX	LIVINGSTON TWP	13.1	29	\$71,316	98	13.2	22	\$74,885	94

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
ESSEX	MILLBURN TWP	12.5	54	\$68,129	90	12.3	60	\$79,142	104
ESSEX	MONTCLAIR TOWN	11.4	84	\$58,914	55	11.7	80	\$64,477	70
ESSEX	NEWARK CITY	16.1	1	\$66,200	85	16.7	1	\$67,760	82
ESSEX	NUTLEY TOWN	13.5	12	\$61,900	73	13.4	17	\$64,518	72
ESSEX	SOUTH ORANGE-MAPLEWOOD	12.7	48	\$69,677	93	12.0	71	\$71,677	90
ESSEX	WEST ORANGE TOWN	10.8	95	\$66,652	86	11.2	92	\$72,550	92
GLOUCESTER	DEPTFORD TWP	13.1	29	\$50,150	4	13.0	32	\$55,696	24
GLOUCESTER	MONROE TWP	14.0	5	\$52,891	22	14.4	5	\$53,152	11
GLOUCESTER	WASHINGTON TWP	11.9	72	\$56,000	39	12.1	66	\$60,400	54
HUDSON	BAYONNE CITY	13.0	37	\$51,958	16	13.5	14	\$54,635	20
HUDSON	JERSEY CITY	10.8	95	\$52,623	21	11.0	95	\$52,623	7
HUDSON	KEARNY TOWN	13.0	37	\$52,230	18	13.1	29	\$59,224	45
HUDSON	NORTH BERGEN TWP	13.5	12	\$64,450	81	13.6	12	\$65,850	78
HUDSON	UNION CITY	12.2	59	\$52,422	19	12.8	42	\$59,750	49
HUDSON	WEST NEW YORK TOWN	11.8	76	\$62,750	78	12.0	71	\$64,054	66
MERCER	EAST WINDSOR REGIONAL	13.2	23	\$69,030	92	13.2	22	\$70,127	88
MERCER	EWING TWP	12.0	68	\$56,135	40	11.8	79	\$58,110	38
MERCER	HAMILTON TWP	13.4	16	\$60,120	60	13.0	32	\$59,783	51
MERCER	HOPEWELL VALLEY REGIONAL	11.7	80	\$65,679	83	11.6	84	\$68,633	85
MERCER	LAWRENCE TWP	11.5	83	\$57,630	49	11.7	80	\$60,940	57
MERCER	PRINCETON REGIONAL	12.1	61	\$68,659	91	12.2	62	\$73,286	93
MERCER	TRENTON CITY	13.9	7	\$77,751	105	15.5	2	\$78,421	101
MERCER	W WINDSOR-PLAINSBORO REG	13.1	29	\$69,965	94	13.2	22	\$77,395	97
MIDDLESEX	CARTERET BORO	13.3	20	\$50,320	6	13.2	22	\$55,385	23
MIDDLESEX	EAST BRUNSWICK TWP	13.0	37	\$61,284	67	12.9	36	\$59,042	43
MIDDLESEX	EDISON TWP	12.0	68	\$71,078	96	12.1	66	\$77,515	98
MIDDLESEX	MONROE TWP	12.1	61	\$55,745	37	12.0	71	\$53,645	14
MIDDLESEX	NEW BRUNSWICK CITY	11.9	72	\$71,697	99	12.3	60	\$76,119	96

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	NORTH BRUNSWICK TWP	12.0	68	\$58,500	52	12.2	62	\$58,166	39
MIDDLESEX	OLD BRIDGE TWP	13.8	8	\$58,794	54	13.4	17	\$59,669	48
MIDDLESEX	PERTH AMBOY CITY	12.4	57	\$52,550	20	12.6	53	\$55,800	25
MIDDLESEX	PISCATAWAY TWP	13.3	20	\$60,614	65	13.3	20	\$68,179	83
MIDDLESEX	SAYREVILLE BORO	13.4	16	\$51,400	12	13.5	14	\$53,525	12
MIDDLESEX	SOUTH BRUNSWICK TWP	13.2	23	\$57,072	45	13.1	29	\$57,072	31
MIDDLESEX	SOUTH PLAINFIELD BORO	12.1	61	\$61,841	72	11.9	76	\$65,621	75
MIDDLESEX	WOODBRIIDGE TWP	12.9	43	\$62,000	74	12.7	48	\$62,355	62
MONMOUTH	LONG BRANCH CITY	9.9	104	\$51,760	14	10.2	103	\$54,295	17
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	11.2	87	\$59,750	58	11.4	88	\$62,315	61
MONMOUTH	MIDDLETOWN TWP	13.1	29	\$63,865	80	13.3	20	\$67,695	81
MONMOUTH	NEPTUNE TWP	12.6	51	\$53,710	26	12.5	56	\$52,705	8
MONMOUTH	OCEAN TWP	11.6	81	\$60,165	61	11.5	86	\$64,495	71
MONMOUTH	WALL TWP	12.5	54	\$55,563	35	12.7	48	\$57,510	33
MORRIS	JEFFERSON TWP	13.2	23	\$54,500	32	12.8	42	\$52,600	6
MORRIS	MONTVILLE TWP	11.9	72	\$50,370	7	12.1	66	\$57,838	35
MORRIS	MORRIS SCHOOL DISTRICT	11.1	90	\$68,015	89	11.3	91	\$71,711	91
MORRIS	MOUNT OLIVE TWP	13.8	8	\$61,310	68	13.9	9	\$64,455	69
MORRIS	PARSIPPANY-TROY HILLS TWP	11.2	87	\$57,135	46	11.7	80	\$64,270	67
MORRIS	RANDOLPH TWP	12.6	51	\$61,456	70	12.7	48	\$65,622	76
MORRIS	ROXBURY TWP	13.1	29	\$54,405	31	12.4	58	\$58,427	40
MORRIS	SCH DIST OF THE CHATHAMS	13.8	8	\$59,063	56	14.6	3	\$59,063	44
OCEAN	BRICK TWP	13.1	29	\$51,895	15	12.9	36	\$54,590	19
OCEAN	JACKSON TWP	14.1	3	\$49,150	1	13.8	10	\$53,570	13
OCEAN	LACEY TWP	13.2	23	\$50,925	9	13.2	22	\$51,972	4
OCEAN	LAKEWOOD TWP	10.8	95	\$49,277	2	11.9	76	\$51,288	2
OCEAN	TOMS RIVER REGIONAL	14.4	2	\$51,250	11	14.3	6	\$54,800	21
PASSAIC	CLIFTON CITY	13.4	16	\$60,500	63	14.0	8	\$60,500	56

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>	<b>12.4</b>		<b>\$57,601</b>		<b>12.4</b>		<b>\$60,006</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
PASSAIC	PASSAIC CITY	13.3	20	\$56,634	43	13.0	32	\$60,464	55
PASSAIC	PATERSON CITY	10.9	93	\$53,565	25	11.4	88	\$55,931	26
PASSAIC	WAYNE TWP	12.7	48	\$61,500	71	12.9	36	\$64,380	68
PASSAIC	WEST MILFORD TWP	13.2	23	\$62,600	77	13.2	22	\$62,600	63
SOMERSET	BERNARDS TWP	12.1	61	\$56,639	44	12.7	48	\$59,364	46
SOMERSET	BRIDGEWATER-RARITAN REG	11.3	86	\$55,083	33	11.0	95	\$58,086	37
SOMERSET	FRANKLIN TWP	11.9	72	\$54,270	30	12.2	62	\$56,100	27
SOMERSET	HILLSBOROUGH TWP	11.8	76	\$63,080	79	11.7	80	\$65,820	77
SOMERSET	MONTGOMERY TWP	13.7	11	\$55,905	38	12.8	42	\$58,010	36
SUSSEX	SPARTA TWP	13.5	12	\$66,697	87	13.2	22	\$70,213	89
SUSSEX	VERNON TWP	12.1	61	\$75,677	103	12.4	58	\$78,650	102
UNION	CRANFORD TWP	12.1	61	\$57,903	51	12.0	71	\$56,895	29
UNION	ELIZABETH CITY	10.7	99	\$59,979	59	10.5	99	\$63,239	64
UNION	LINDEN CITY	11.6	81	\$56,333	41	11.4	88	\$57,270	32
UNION	PLAINFIELD CITY	12.8	47	\$66,770	88	14.5	4	\$66,770	80
UNION	RAHWAY CITY	12.4	57	\$56,472	42	12.2	62	\$59,959	52
UNION	SCOTCH PLAINS-FANWOOD REG	13.4	16	\$59,169	57	13.8	10	\$59,765	50
UNION	SUMMIT CITY	11.8	76	\$60,546	64	12.1	66	\$65,220	74
UNION	UNION TWP	13.2	23	\$61,422	69	12.9	36	\$63,689	65
UNION	WESTFIELD TOWN	13.5	12	\$62,049	75	13.6	12	\$64,738	73
WARREN	PHILLIPSBURG TOWN	11.1	90	\$61,113	66	11.5	86	\$61,113	58

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	108.0	7	\$85,965	97	109.3	6	\$89,813	96
ATLANTIC	EGG HARBOR TWP	77.4	60	\$55,800	2	78.6	53	\$59,433	3
ATLANTIC	PLEASANTVILLE CITY	67.1	90	\$56,346	3	65.4	95	\$56,891	2
BERGEN	BERGENFIELD BORO	74.9	70	\$73,390	48	75.1	69	\$71,490	38
BERGEN	FAIR LAWN BORO	74.6	72	\$83,720	92	73.0	75	\$79,205	66
BERGEN	FORT LEE BORO	94.8	24	\$75,250	54	84.9	39	\$78,013	60
BERGEN	GARFIELD CITY	99.5	16	\$78,865	73	86.4	36	\$82,940	82
BERGEN	HACKENSACK CITY	82.9	45	\$91,146	102	78.4	56	\$91,076	99
BERGEN	PARAMUS BORO	68.1	87	\$66,614	24	68.1	88	\$64,240	15
BERGEN	RIDGEWOOD VILLAGE	89.4	34	\$80,290	80	92.4	27	\$85,374	87
BERGEN	TEANECK TWP	73.0	77	\$91,511	103	72.4	77	\$96,646	104
BURLINGTON	BURLINGTON TWP	94.1	25	\$60,465	12	94.4	24	\$63,083	12
BURLINGTON	MOORESTOWN TWP	64.7	94	\$72,068	44	63.4	97	\$75,845	48
BURLINGTON	PEMBERTON TWP	51.6	104	\$77,898	70	50.1	104	\$82,310	79
BURLINGTON	WILLINGBORO TWP	98.3	19	\$60,921	14	108.3	8	\$65,000	16
CAMDEN	CAMDEN CITY	74.3	74	\$75,573	56	78.5	55	\$75,273	45
CAMDEN	CERRY HILL TWP	78.5	55	\$88,665	100	77.8	58	\$86,948	92
CAMDEN	PENNSAUKEN TWP	105.2	12	\$76,125	60	104.0	12	\$80,925	71
CAMDEN	WINSLOW TWP	75.1	69	\$75,900	58	71.3	79	\$78,400	63
CUMBERLAND	BRIDGETON CITY	68.4	85	\$58,104	6	67.6	89	\$60,150	6
CUMBERLAND	MILLVILLE CITY	82.2	47	\$74,012	50	83.1	42	\$74,312	44
CUMBERLAND	VINELAND CITY	60.1	100	\$68,442	29	63.0	99	\$72,818	42
ESSEX	BELLEVILLE TOWN	79.8	50	\$75,918	59	84.4	40	\$81,340	75
ESSEX	BLOOMFIELD TWP	74.9	70	\$71,000	41	75.1	69	\$71,500	39
ESSEX	CITY OF ORANGE TWP	58.6	103	\$75,755	57	58.0	102	\$75,755	46
ESSEX	EAST ORANGE	72.9	78	\$87,287	98	71.1	80	\$87,287	93
ESSEX	IRVINGTON TOWNSHIP	77.2	63	\$79,695	78	81.3	47	\$89,908	97
ESSEX	LIVINGSTON TWP	77.4	60	\$82,735	89	77.7	60	\$84,410	85

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ESSEX	MILLBURN TWP	78.4	57	\$84,485	94	76.4	65	\$87,742	95
ESSEX	MONTCLAIR TOWN	69.4	82	\$78,997	75	65.5	93	\$85,279	86
ESSEX	NEWARK CITY	38.2	105	\$87,835	99	39.5	105	\$90,991	98
ESSEX	NUTLEY TOWN	78.9	52	\$66,367	23	81.9	45	\$70,819	35
ESSEX	SOUTH ORANGE-MAPLEWOOD	81.6	48	\$82,995	91	79.2	51	\$83,495	84
ESSEX	WEST ORANGE TOWN	67.0	91	\$80,346	81	66.7	91	\$83,104	83
GLOUCESTER	DEPTFORD TWP	98.5	18	\$62,550	18	94.6	23	\$70,396	33
GLOUCESTER	MONROE TWP	115.6	5	\$58,880	7	117.3	4	\$62,286	11
GLOUCESTER	WASHINGTON TWP	77.3	62	\$76,965	64	76.5	64	\$78,865	65
HUDSON	BAYONNE CITY	129.2	2	\$95,260	105	136.7	2	\$99,817	105
HUDSON	JERSEY CITY	68.6	84	\$94,160	104	69.9	83	\$91,360	100
HUDSON	KEARNY TOWN	105.6	10	\$65,491	22	108.4	7	\$75,911	51
HUDSON	NORTH BERGEN TWP	144.3	1	\$74,030	51	138.7	1	\$73,700	43
HUDSON	UNION CITY	119.0	3	\$67,958	27	113.8	5	\$70,628	34
HUDSON	WEST NEW YORK TOWN	78.7	54	\$76,312	62	78.6	53	\$81,105	73
MERCER	EAST WINDSOR REGIONAL	86.7	37	\$72,913	45	90.6	30	\$77,197	56
MERCER	EWING TWP	76.5	66	\$73,117	47	76.4	65	\$77,833	59
MERCER	HAMILTON TWP	83.7	43	\$67,098	26	76.4	65	\$63,883	14
MERCER	HOPEWELL VALLEY REGIONAL	71.0	80	\$77,578	68	68.6	87	\$77,036	54
MERCER	LAWRENCE TWP	59.3	102	\$78,510	71	57.1	103	\$81,770	77
MERCER	PRINCETON REGIONAL	64.3	95	\$78,885	74	64.3	96	\$80,932	72
MERCER	TRENTON CITY	66.2	93	\$82,101	86	77.6	62	\$82,846	81
MERCER	W WINDSOR-PLAINSBORO REG	86.8	36	\$79,590	77	82.3	44	\$81,590	76
MIDDLESEX	CARTERET BORO	105.1	13	\$80,081	79	103.5	13	\$75,759	47
MIDDLESEX	EAST BRUNSWICK TWP	91.2	29	\$80,387	82	84.4	40	\$68,339	25
MIDDLESEX	EDISON TWP	96.4	22	\$90,094	101	98.5	20	\$91,965	102
MIDDLESEX	MONROE TWP	74.5	73	\$77,406	67	73.6	73	\$77,406	57
MIDDLESEX	NEW BRUNSWICK CITY	60.2	99	\$80,623	84	62.3	100	\$82,119	78

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	NORTH BRUNSWICK TWP	106.6	9	\$70,067	36	103.5	13	\$67,074	20
MIDDLESEX	OLD BRIDGE TWP	110.2	6	\$68,506	30	105.6	9	\$68,389	26
MIDDLESEX	PERTH AMBOY CITY	76.7	65	\$69,800	33	79.2	51	\$67,650	22
MIDDLESEX	PISCATAWAY TWP	91.3	28	\$69,870	35	91.4	28	\$75,860	49
MIDDLESEX	SAYREVILLE BORO	89.8	32	\$75,500	55	93.8	25	\$77,063	55
MIDDLESEX	SOUTH BRUNSWICK TWP	89.8	32	\$65,408	21	89.9	31	\$65,772	19
MIDDLESEX	SOUTH PLAINFIELD BORO	85.8	39	\$76,991	65	88.7	34	\$78,246	62
MIDDLESEX	WOODBRIIDGE TWP	96.6	21	\$80,609	83	99.6	18	\$80,270	68
MONMOUTH	LONG BRANCH CITY	61.9	97	\$57,760	5	65.5	93	\$60,698	8
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	90.3	31	\$82,340	88	92.8	26	\$85,580	88
MONMOUTH	MIDDLETOWN TWP	76.5	66	\$69,820	34	77.7	60	\$76,295	52
MONMOUTH	NEPTUNE TWP	68.9	83	\$60,300	10	70.2	82	\$60,300	7
MONMOUTH	OCEAN TWP	74.1	75	\$70,755	38	69.2	85	\$71,245	36
MONMOUTH	WALL TWP	78.5	55	\$68,190	28	77.8	58	\$71,300	37
MORRIS	JEFFERSON TWP	73.2	76	\$71,896	43	73.0	75	\$68,050	24
MORRIS	MONTVILLE TWP	61.0	98	\$59,310	9	63.1	98	\$69,600	30
MORRIS	MORRIS SCHOOL DISTRICT	60.1	100	\$75,015	53	61.2	101	\$76,671	53
MORRIS	MOUNT OLIVE TWP	93.0	26	\$69,550	31	87.7	35	\$70,150	32
MORRIS	PARSIPPANY-TROY HILLS TWP	63.6	96	\$82,285	87	66.7	91	\$87,315	94
MORRIS	RANDOLPH TWP	83.6	44	\$74,740	52	82.8	43	\$80,815	70
MORRIS	ROXBURY TWP	83.9	42	\$77,370	66	80.8	49	\$86,237	90
MORRIS	SCH DIST OF THE CHATHAMS	86.5	38	\$79,249	76	100.0	17	\$68,921	28
OCEAN	BRICK TWP	85.8	39	\$59,230	8	80.4	50	\$61,403	9
OCEAN	JACKSON TWP	87.4	35	\$60,870	13	89.5	33	\$69,703	31
OCEAN	LACEY TWP	104.9	14	\$55,227	1	105.4	10	\$56,309	1
OCEAN	LAKEWOOD TWP	68.2	86	\$57,391	4	72.3	78	\$59,565	4
OCEAN	TOMS RIVER REGIONAL	117.6	4	\$61,518	16	118.8	3	\$63,195	13
PASSAIC	CLIFTON CITY	92.4	27	\$78,847	72	94.7	22	\$78,847	64

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09	2008-09	2008-09	2008-09	2009-10	2009-10	2009-10	2009-10
		Student / Support	2008-09	Median	2008-09	Student / Support	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>76.1</b>		<b>\$73,607</b>		<b>76.1</b>		<b>\$75,912</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	PASSAIC CITY	75.3	68	\$83,881	93	74.8	71	\$93,996	103
PASSAIC	PATERSON CITY	67.0	91	\$76,279	61	70.7	81	\$91,723	101
PASSAIC	WAYNE TWP	70.2	81	\$73,900	49	69.7	84	\$75,860	49
PASSAIC	WEST MILFORD TWP	67.8	88	\$84,750	96	67.6	89	\$82,650	80
SOMERSET	BERNARDS TWP	72.0	79	\$65,279	20	74.2	72	\$68,413	27
SOMERSET	BRIDGEWATER-RARITAN REG	78.9	52	\$70,860	40	77.9	57	\$72,736	41
SOMERSET	FRANKLIN TWP	97.0	20	\$82,738	90	103.3	15	\$86,284	91
SOMERSET	HILLSBOROUGH TWP	79.3	51	\$71,120	42	77.5	63	\$72,670	40
SOMERSET	MONTGOMERY TWP	107.4	8	\$66,710	25	100.2	16	\$67,810	23
SUSSEX	SPARTA TWP	99.1	17	\$77,751	69	97.4	21	\$80,163	67
SUSSEX	VERNON TWP	77.0	64	\$84,497	95	76.0	68	\$86,195	89
UNION	CRANFORD TWP	82.3	46	\$60,318	11	81.0	48	\$61,549	10
UNION	ELIZABETH CITY	77.5	59	\$76,931	63	73.2	74	\$78,118	61
UNION	LINDEN CITY	85.5	41	\$72,969	46	85.6	38	\$80,426	69
UNION	PLAINFIELD CITY	78.4	57	\$81,375	85	86.1	37	\$81,250	74
UNION	RAHWAY CITY	105.5	11	\$61,818	17	99.2	19	\$65,246	17
UNION	SCOTCH PLAINS-FANWOOD REG	104.2	15	\$70,475	37	104.2	11	\$67,522	21
UNION	SUMMIT CITY	80.6	49	\$70,820	39	81.7	46	\$77,585	58
UNION	UNION TWP	95.9	23	\$62,729	19	90.9	29	\$65,402	18
UNION	WESTFIELD TOWN	90.7	30	\$69,664	32	89.6	32	\$69,321	29
WARREN	PHILLIPSBURG TOWN	67.6	89	\$61,113	15	68.9	86	\$60,053	5

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	153.6	90	\$118,400	56	157.9	84	\$125,200	72
ATLANTIC	EGG HARBOR TWP	206.2	24	\$95,164	2	210.0	23	\$94,790	2
ATLANTIC	PLEASANTVILLE CITY	138.7	98	\$108,056	19	137.6	98	\$107,368	12
BERGEN	BERGENFIELD BORO	157.9	84	\$142,290	105	163.8	79	\$147,758	105
BERGEN	FAIR LAWN BORO	191.0	37	\$139,620	104	189.7	45	\$140,765	104
BERGEN	FORT LEE BORO	192.2	36	\$125,200	87	160.2	83	\$120,885	52
BERGEN	GARFIELD CITY	158.5	83	\$132,933	99	155.3	86	\$132,933	96
BERGEN	HACKENSACK CITY	171.4	64	\$137,487	103	128.2	100	\$137,181	103
BERGEN	PARAMUS BORO	156.2	88	\$127,921	94	175.6	60	\$130,390	91
BERGEN	RIDGEWOOD VILLAGE	216.9	11	\$135,158	102	207.2	25	\$134,449	99
BERGEN	TEANECK TWP	157.8	85	\$135,045	101	172.3	67	\$135,045	101
BURLINGTON	BURLINGTON TWP	189.0	39	\$99,387	6	190.5	43	\$107,701	14
BURLINGTON	MOORESTOWN TWP	162.2	77	\$116,260	52	171.8	69	\$115,763	36
BURLINGTON	PEMBERTON TWP	139.2	97	\$112,163	30	138.9	96	\$118,545	41
BURLINGTON	WILLINGBORO TWP	168.8	68	\$97,091	4	127.6	101	\$94,252	1
CAMDEN	CAMDEN CITY	126.1	101	\$101,466	9	124.1	103	\$98,074	3
CAMDEN	CERRY HILL TWP	229.4	3	\$126,730	92	236.3	5	\$127,229	83
CAMDEN	PENNSAUKEN TWP	210.7	17	\$104,184	13	202.3	30	\$98,392	4
CAMDEN	WINSLOW TWP	207.1	22	\$102,990	10	212.2	20	\$108,075	15
CUMBERLAND	BRIDGETON CITY	119.7	103	\$100,242	7	125.1	102	\$100,400	5
CUMBERLAND	MILLVILLE CITY	145.2	94	\$109,200	22	148.4	93	\$114,000	29
CUMBERLAND	VINELAND CITY	164.2	75	\$103,868	11	177.3	57	\$109,150	17
ESSEX	BELLEVILLE TOWN	165.5	73	\$134,210	100	182.2	50	\$126,829	79
ESSEX	BLOOMFIELD TWP	174.1	59	\$111,537	27	167.3	74	\$117,387	38
ESSEX	CITY OF ORANGE TWP	121.1	102	\$96,109	3	138.7	97	\$101,878	8
ESSEX	EAST ORANGE	173.4	61	\$129,415	95	177.9	56	\$133,039	98
ESSEX	IRVINGTON TOWNSHIP	159.5	81	\$111,930	29	174.5	62	\$111,830	21
ESSEX	LIVINGSTON TWP	170.1	65	\$118,227	54	173.3	66	\$121,875	55

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low  
Salary: Ranked Low Salary to High**

		<b>2008-09</b>		<b>2008-09</b>		<b>2009-10</b>		<b>2009-10</b>	
		<b>Student / Admin</b>	<b>2008-09</b>	<b>Median</b>	<b>2008-09</b>	<b>Student / Admin</b>	<b>2009-10</b>	<b>Median</b>	<b>2009-10</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ESSEX	MILLBURN TWP	175.9	56	\$123,807	80	171.9	68	\$130,916	94
ESSEX	MONTCLAIR TOWN	182.9	48	\$123,341	78	178.0	55	\$124,404	68
ESSEX	NEWARK CITY	82.4	105	\$104,618	15	90.7	105	\$105,409	10
ESSEX	NUTLEY TOWN	197.3	34	\$113,762	33	217.9	11	\$119,012	44
ESSEX	SOUTH ORANGE-MAPLEWOOD	173.5	60	\$123,993	83	175.0	61	\$126,564	78
ESSEX	WEST ORANGE TOWN	179.4	53	\$119,070	61	174.5	62	\$122,940	57
GLOUCESTER	DEPTFORD TWP	199.3	32	\$97,106	5	195.7	39	\$100,636	6
GLOUCESTER	MONROE TWP	228.2	4	\$114,590	38	245.5	2	\$119,461	48
GLOUCESTER	WASHINGTON TWP	178.1	55	\$116,684	53	175.9	59	\$122,460	56
HUDSON	BAYONNE CITY	200.1	31	\$121,863	74	211.1	21	\$126,916	80
HUDSON	JERSEY CITY	167.7	71	\$125,368	88	168.4	73	\$129,294	88
HUDSON	KEARNY TOWN	182.8	49	\$118,997	60	196.7	36	\$127,116	81
HUDSON	NORTH BERGEN TWP	172.1	63	\$121,200	72	176.5	58	\$123,925	65
HUDSON	UNION CITY	140.5	96	\$124,854	85	141.3	95	\$131,314	95
HUDSON	WEST NEW YORK TOWN	119.5	104	\$123,964	82	122.3	104	\$125,173	71
MERCER	EAST WINDSOR REGIONAL	185.3	45	\$125,400	91	174.1	64	\$125,400	74
MERCER	EWING TWP	161.6	79	\$114,859	40	161.4	82	\$125,650	76
MERCER	HAMILTON TWP	208.4	21	\$106,313	17	202.9	29	\$110,787	20
MERCER	HOPEWELL VALLEY REGIONAL	155.3	89	\$119,469	64	156.5	85	\$124,996	69
MERCER	LAWRENCE TWP	136.6	99	\$124,694	84	145.5	94	\$129,644	89
MERCER	PRINCETON REGIONAL	147.7	92	\$130,268	97	154.8	89	\$136,888	102
MERCER	TRENTON CITY	175.6	57	\$110,764	25	193.9	41	\$109,764	18
MERCER	W WINDSOR-PLAINSBORO REG	211.8	16	\$123,563	79	217.8	12	\$128,029	86
MIDDLESEX	CARTERET BORO	178.3	54	\$120,202	70	174.1	64	\$125,593	75
MIDDLESEX	EAST BRUNSWICK TWP	187.7	41	\$115,506	47	194.2	40	\$112,597	25
MIDDLESEX	EDISON TWP	245.9	2	\$114,197	36	245.4	3	\$119,185	46
MIDDLESEX	MONROE TWP	224.9	6	\$123,829	81	213.6	16	\$123,365	64
MIDDLESEX	NEW BRUNSWICK CITY	159.1	82	\$115,291	46	166.0	77	\$114,803	30

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

		2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	NORTH BRUNSWICK TWP	187.1	42	\$114,137	35	178.9	54	\$117,934	39
MIDDLESEX	OLD BRIDGE TWP	224.0	8	\$125,180	86	221.2	9	\$121,836	54
MIDDLESEX	PERTH AMBOY CITY	202.7	26	\$113,943	34	199.5	33	\$120,890	53
MIDDLESEX	PISCATAWAY TWP	215.9	12	\$120,675	71	206.4	26	\$112,213	22
MIDDLESEX	SAYREVILLE BORO	220.5	10	\$112,480	32	223.9	8	\$120,250	50
MIDDLESEX	SOUTH BRUNSWICK TWP	164.4	74	\$101,190	8	166.7	75	\$101,190	7
MIDDLESEX	SOUTH PLAINFIELD BORO	185.4	43	\$107,980	18	187.2	48	\$106,490	11
MIDDLESEX	WOODBRIIDGE TWP	192.8	35	\$115,817	50	196.7	36	\$119,625	49
MONMOUTH	LONG BRANCH CITY	174.6	58	\$114,565	37	189.3	46	\$110,495	19
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	170.0	66	\$119,909	68	181.3	51	\$128,545	87
MONMOUTH	MIDDLETOWN TWP	210.3	18	\$119,145	62	214.4	14	\$116,502	37
MONMOUTH	NEPTUNE TWP	144.4	95	\$119,881	67	154.9	88	\$123,197	60
MONMOUTH	OCEAN TWP	156.6	87	\$111,925	28	153.4	91	\$114,925	33
MONMOUTH	WALL TWP	181.0	52	\$125,397	90	184.7	49	\$133,021	97
MORRIS	JEFFERSON TWP	164.1	76	\$115,747	49	155.2	87	\$119,241	47
MORRIS	MONTVILLE TWP	168.9	67	\$121,650	73	179.1	53	\$130,774	93
MORRIS	MORRIS SCHOOL DISTRICT	181.8	50	\$118,230	55	179.4	52	\$127,238	84
MORRIS	MOUNT OLIVE TWP	184.6	47	\$127,455	93	212.8	19	\$130,681	92
MORRIS	PARSIPPANY-TROY HILLS TWP	224.2	7	\$112,310	31	214.2	15	\$112,603	26
MORRIS	RANDOLPH TWP	204.6	25	\$120,000	69	236.1	6	\$124,200	67
MORRIS	ROXBURY TWP	181.7	51	\$104,274	14	171.2	71	\$112,282	23
MORRIS	SCH DIST OF THE CHATHAMS	145.4	93	\$123,000	76	154.8	89	\$123,235	62
OCEAN	BRICK TWP	223.5	9	\$110,843	26	216.3	13	\$115,123	35
OCEAN	JACKSON TWP	247.5	1	\$125,383	89	245.7	1	\$125,383	73
OCEAN	LACEY TWP	212.0	15	\$93,500	1	199.6	32	\$104,049	9
OCEAN	LAKEWOOD TWP	189.5	38	\$114,633	39	205.3	27	\$114,898	31
OCEAN	TOMS RIVER REGIONAL	225.9	5	\$114,900	41	228.0	7	\$118,400	40
PASSAIC	CLIFTON CITY	208.9	20	\$104,153	12	203.8	28	\$113,328	27

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2008-09</b>		<b>2008-09</b>		<b>2009-10</b>		<b>2009-10</b>	
		<b>Student / Admin</b>	<b>2008-09</b>	<b>Median</b>	<b>2008-09</b>	<b>Student / Admin</b>	<b>2009-10</b>	<b>Median</b>	<b>2009-10</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>162.2</b>		<b>\$114,950</b>		<b>164.3</b>		<b>\$117,888</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	PASSAIC CITY	168.6	69	\$119,875	66	162.6	80	\$119,163	45
PASSAIC	PATERSON CITY	157.3	86	\$108,567	20	165.8	78	\$108,105	16
PASSAIC	WAYNE TWP	172.2	62	\$122,296	75	196.7	36	\$123,230	61
PASSAIC	WEST MILFORD TWP	162.1	78	\$118,836	57	150.3	92	\$126,425	77
SOMERSET	BERNARDS TWP	188.3	40	\$115,091	44	190.4	44	\$115,091	34
SOMERSET	BRIDGEWATER-RARITAN REG	213.8	13	\$123,000	76	213.4	18	\$127,137	82
SOMERSET	FRANKLIN TWP	201.7	28	\$118,991	59	201.3	31	\$123,281	63
SOMERSET	HILLSBOROUGH TWP	207.0	23	\$119,190	63	210.1	22	\$118,906	42
SOMERSET	MONTGOMERY TWP	212.1	14	\$115,569	48	207.6	24	\$123,087	59
SUSSEX	SPARTA TWP	210.1	19	\$114,952	43	218.0	10	\$120,688	51
SUSSEX	VERNON TWP	185.4	43	\$109,704	24	189.2	47	\$113,592	28
UNION	CRANFORD TWP	160.0	80	\$115,130	45	171.7	70	\$125,000	70
UNION	ELIZABETH CITY	201.7	28	\$109,690	23	197.7	34	\$107,594	13
UNION	LINDEN CITY	166.5	72	\$119,805	65	168.8	72	\$123,031	58
UNION	PLAINFIELD CITY	184.9	46	\$116,000	51	192.6	42	\$124,150	66
UNION	RAHWAY CITY	167.8	70	\$108,622	21	166.4	76	\$114,907	32
UNION	SCOTCH PLAINS-FANWOOD REG	202.1	27	\$129,668	96	213.6	16	\$129,668	90
UNION	SUMMIT CITY	133.0	100	\$130,625	98	135.9	99	\$134,768	100
UNION	UNION TWP	198.5	33	\$114,950	42	196.8	35	\$118,950	43
UNION	WESTFIELD TOWN	201.4	30	\$118,884	58	245.3	4	\$127,656	85
WARREN	PHILLIPSBURG TOWN	149.8	91	\$106,172	16	162.3	81	\$112,577	24

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ATLANTIC CITY	16.5	58	17.1	51
ATLANTIC	EGG HARBOR TWP	18.7	20	19.1	16
ATLANTIC	PLEASANTVILLE CITY	15.2	79	15.3	80
BERGEN	BERGENFIELD BORO	14.3	92	14.9	86
BERGEN	FAIR LAWN BORO	17.8	34	17.7	41
BERGEN	FORT LEE BORO	16.8	52	14.1	95
BERGEN	GARFIELD CITY	14.6	90	14.7	88
BERGEN	HACKENSACK CITY	15.6	73	11.7	102
BERGEN	PARAMUS BORO	14.2	94	16.2	68
BERGEN	RIDGEWOOD VILLAGE	18.0	30	17.0	53
BERGEN	TEANECK TWP	16.3	60	17.2	49
BURLINGTON	BURLINGTON TWP	16.7	56	16.8	58
BURLINGTON	MOORESTOWN TWP	14.8	85	16.0	70
BURLINGTON	PEMBERTON TWP	16.1	64	16.4	64
BURLINGTON	WILLINGBORO TWP	15.7	71	11.7	102
CAMDEN	CAMDEN CITY	13.4	100	13.0	98
CAMDEN	CHERRY HILL TWP	19.2	14	20.5	10
CAMDEN	PENNSAUKEN TWP	18.8	19	18.1	31
CAMDEN	WINSLOW TWP	20.3	8	19.7	13
CUMBERLAND	BRIDGETON CITY	13.7	98	13.8	96
CUMBERLAND	MILLVILLE CITY	13.8	97	14.2	92
CUMBERLAND	VINELAND CITY	17.1	45	18.7	23
ESSEX	BELLEVILLE TOWN	14.8	85	15.8	73
ESSEX	BLOOMFIELD TWP	15.8	68	15.6	76
ESSEX	CITY OF ORANGE TWP	14.7	87	15.9	71
ESSEX	EAST ORANGE	18.2	27	19.0	18
ESSEX	IRVINGTON TOWNSHIP	16.6	57	17.9	34
ESSEX	LIVINGSTON TWP	15.2	79	15.4	79

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ESSEX	MILLBURN TWP	16.3	60	16.3	66
ESSEX	MONTCLAIR TOWN	18.7	20	18.0	33
ESSEX	NEWARK CITY	7.3	105	7.7	105
ESSEX	NUTLEY TOWN	17.1	45	18.9	19
ESSEX	SOUTH ORANGE-MAPLEWOOD	15.8	68	16.8	58
ESSEX	WEST ORANGE TOWN	19.3	13	18.2	30
GLOUCESTER	DEPTFORD TWP	17.2	42	17.1	51
GLOUCESTER	MONROE TWP	18.3	25	19.1	16
GLOUCESTER	WASHINGTON TWP	17.3	41	16.9	55
HUDSON	BAYONNE CITY	16.9	49	17.2	49
HUDSON	JERSEY CITY	17.9	32	17.7	41
HUDSON	KEARNY TOWN	15.8	68	16.8	58
HUDSON	NORTH BERGEN TWP	14.0	96	14.2	92
HUDSON	UNION CITY	12.7	102	12.3	100
HUDSON	WEST NEW YORK TOWN	11.6	104	11.7	102
MERCER	EAST WINDSOR REGIONAL	16.2	63	15.1	82
MERCER	EWING TWP	15.6	73	15.8	73
MERCER	HAMILTON TWP	18.0	30	18.3	27
MERCER	HOPEWELL VALLEY REGIONAL	15.4	76	15.7	75
MERCER	LAWRENCE TWP	14.2	94	15.0	84
MERCER	PRINCETON REGIONAL	14.5	91	15.1	82
MERCER	TRENTON CITY	15.3	78	15.0	84
MERCER	W WINDSOR-PLAINSBORO REG	18.7	20	19.2	15
MIDDLESEX	CARTERET BORO	15.1	82	14.9	86
MIDDLESEX	EAST BRUNSWICK TWP	16.5	58	17.3	48
MIDDLESEX	EDISON TWP	23.0	2	22.8	1
MIDDLESEX	MONROE TWP	21.6	4	20.6	9
MIDDLESEX	NEW BRUNSWICK CITY	16.1	64	16.2	68

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MIDDLESEX	NORTH BRUNSWICK TWP	17.4	40	16.3	66
MIDDLESEX	OLD BRIDGE TWP	18.3	25	18.6	25
MIDDLESEX	PERTH AMBOY CITY	18.9	16	18.3	27
MIDDLESEX	PISCATAWAY TWP	18.6	24	17.8	37
MIDDLESEX	SAYREVILLE BORO	18.9	16	18.9	19
MIDDLESEX	SOUTH BRUNSWICK TWP	14.3	92	14.6	90
MIDDLESEX	SOUTH PLAINFIELD BORO	17.5	38	17.9	34
MIDDLESEX	WOODBRIIDGE TWP	16.9	49	17.4	47
MONMOUTH	LONG BRANCH CITY	20.4	6	21.4	6
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	17.0	47	17.9	34
MONMOUTH	MIDDLETOWN TWP	18.9	16	18.9	19
MONMOUTH	NEPTUNE TWP	13.5	99	14.6	90
MONMOUTH	OCEAN TWP	15.6	73	15.5	78
MONMOUTH	WALL TWP	16.8	52	16.9	55
MORRIS	JEFFERSON TWP	14.7	87	14.2	92
MORRIS	MONTVILLE TWP	16.9	49	17.6	43
MORRIS	MORRIS SCHOOL DISTRICT	19.4	12	18.8	22
MORRIS	MOUNT OLIVE TWP	15.4	76	17.8	37
MORRIS	PARSIPPANY-TROY HILLS TWP	23.5	1	21.5	3
MORRIS	RANDOLPH TWP	18.7	20	21.5	3
MORRIS	ROXBURY TWP	16.1	64	15.9	71
MORRIS	SCH DIST OF THE CHATHAMS	12.2	103	12.1	101
OCEAN	BRICK TWP	19.7	11	19.5	14
OCEAN	JACKSON TWP	20.4	6	20.5	10
OCEAN	LACEY TWP	18.1	28	17.0	53
OCEAN	LAKEWOOD TWP	20.3	8	20.2	12
OCEAN	TOMS RIVER REGIONAL	17.6	37	17.8	37
PASSAIC	CLIFTON CITY	17.9	32	16.7	62

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
PASSAIC	PASSAIC CITY	14.9	84	14.7	88
PASSAIC	PATERSON CITY	16.8	52	16.9	55
PASSAIC	WAYNE TWP	16.1	64	18.1	31
PASSAIC	WEST MILFORD TWP	14.7	87	13.6	97
SOMERSET	BERNARDS TWP	18.1	28	17.5	44
SOMERSET	BRIDGEWATER-RARITAN REG	21.7	3	22.2	2
SOMERSET	FRANKLIN TWP	19.0	15	18.4	26
SOMERSET	HILLSBOROUGH TWP	20.1	10	20.7	8
SOMERSET	MONTGOMERY TWP	17.5	38	18.3	27
SUSSEX	SPARTA TWP	17.7	35	18.7	23
SUSSEX	VERNON TWP	17.7	35	17.8	37
UNION	CRANFORD TWP	15.2	79	16.4	64
UNION	ELIZABETH CITY	21.5	5	21.5	3
UNION	LINDEN CITY	16.3	60	16.8	58
UNION	PLAINFIELD CITY	16.8	52	15.6	76
UNION	RAHWAY CITY	15.1	82	15.3	80
UNION	SCOTCH PLAINS-FANWOOD REG	17.0	47	17.5	44
UNION	SUMMIT CITY	12.9	101	12.9	99
UNION	UNION TWP	17.2	42	17.5	44
UNION	WESTFIELD TOWN	17.2	42	20.8	7
WARREN	PHILLIPSBURG TOWN	15.7	71	16.5	63

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 3501 + (Total of 105 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
ATLANTIC	ATLANTIC CITY	\$6,131,672	(\$758,834)	\$8,272,729	\$207,614
ATLANTIC	EGG HARBOR TWP	\$3,255,308	(\$788,305)	\$3,635,745	\$601,862
ATLANTIC	PLEASANTVILLE CITY	\$2,024,748	\$2,772,455	\$2,804,489	\$838,480
BERGEN	BERGENFIELD BORO	\$700,000	\$1,078,582	\$1,899,502	\$3,128,426
BERGEN	FAIR LAWN BORO	\$98,868	\$692,054	\$692,485	\$86,043
BERGEN	FORT LEE BORO	\$183,028	\$773,400	\$1,118,584	\$454,317
BERGEN	GARFIELD CITY	\$0	\$1,109,475	\$0	\$1,484,472
BERGEN	HACKENSACK CITY	\$3,258,085	\$572,268	\$3,143,040	\$890,547
BERGEN	PARAMUS BORO	\$911,729	(\$527,386)	\$625,076	\$424,845
BERGEN	RIDGEWOOD VILLAGE	\$2,026,589	(\$2,525,228)	\$2,628,052	(\$995,527)
BERGEN	TEANECK TWP	\$2,151,694	\$802,931	\$3,876,209	(\$972,990)
BURLINGTON	BURLINGTON TWP	\$1,957,081	\$1,663,452	\$2,352,572	\$1,484,403
BURLINGTON	MOORESTOWN TWP	\$1,853,877	\$1,033,279	\$3,237,763	(\$434,911)
BURLINGTON	PEMBERTON TWP	\$2,750,000	(\$748,745)	\$2,141,430	\$1,494,785
BURLINGTON	WILLINGBORO TWP	\$0	\$2,173,593	\$2,461,916	(\$1,788,243)
CAMDEN	CAMDEN CITY	\$0	\$13,282,539	\$7,500,000	\$4,601,396
CAMDEN	CHERRY HILL TWP	\$215,123	\$4,115,824	\$7,387,884	\$636,803
CAMDEN	PENNSAUKEN TWP	\$4,983,539	\$2,144,244	\$7,483,820	(\$1,352,456)
CAMDEN	WINSLOW TWP	\$374,395	\$820,855	\$225,000	\$1,369,495
CUMBERLAND	BRIDGETON CITY	\$2,376,897	\$132,284	\$2,100,000	(\$924,444)
CUMBERLAND	MILLVILLE CITY	\$1,900,000	\$521,416	\$1,900,000	\$691,877
CUMBERLAND	VINELAND CITY	\$5,905,472	\$3,883,396	\$5,279,413	\$7,847,194
ESSEX	BELLEVILLE TOWN	\$400,000	(\$3,875)	\$100,000	\$55,656
ESSEX	BLOOMFIELD TWP	\$402,068	(\$526,701)	\$0	\$829,225
ESSEX	CITY OF ORANGE TWP	\$1,600,000	(\$1,533,945)	\$0	\$286,911
ESSEX	EAST ORANGE	\$732,000	\$6,249,915	\$3,000,000	\$5,912,323
ESSEX	IRVINGTON TOWNSHIP	\$5,000,000	\$228,937	\$3,000,000	\$604,483
ESSEX	LIVINGSTON TWP	\$273,659	(\$400,808)	\$524,961	\$607,171
ESSEX	MILLBURN TWP	\$2,235,435	\$1,457,784	\$3,352,143	(\$419,778)
ESSEX	MONTCLAIR TOWN	\$2,082,725	\$181,726	\$2,483,999	\$996,730
ESSEX	NEWARK CITY	\$15,500,000	\$20,028,565	\$23,938,400	\$2,121,382
ESSEX	NUTLEY TOWN	\$605,253	(\$28,081)	\$1,162,802	(\$426,193)
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,250,623	\$1,954,300	\$1,709,145	\$2,479,119

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
ESSEX	WEST ORANGE TOWN	\$1,500,000	(\$400,669)	\$300,000	\$1,409,262
GLOUCESTER	DEPTFORD TWP	\$2,019,949	(\$903,383)	\$1,719,106	\$3,691,545
GLOUCESTER	MONROE TWP	\$2,089,382	(\$1,506,941)	\$1,961,000	\$591,951
GLOUCESTER	WASHINGTON TWP	\$4,825,000	(\$327,476)	\$3,700,000	\$2,841,881
HUDSON	BAYONNE CITY	\$500,000	(\$827,597)	\$500,000	\$1,788,159
HUDSON	JERSEY CITY	\$19,000,000	(\$26,808)	\$19,000,000	(\$3,876,331)
HUDSON	KEARNY TOWN	\$2,601,696	\$995,280	\$2,834,248	\$597,864
HUDSON	NORTH BERGEN TWP	\$1,185,990	(\$1,304,900)	\$357,268	\$2,877,872
HUDSON	UNION CITY	\$21,696,096	\$389,139	\$29,000,388	(\$2,674,123)
HUDSON	WEST NEW YORK TOWN	\$4,167,146	(\$541,650)	\$3,147,124	(\$224,557)
MERCER	EAST WINDSOR REGIONAL	\$500,000	(\$390,865)	\$500,000	\$294,332
MERCER	EWING TWP	\$1,800,000	\$861,321	\$2,989,730	(\$293,756)
MERCER	HAMILTON TWP	\$4,100,000	(\$1,328,580)	\$4,032,998	\$5,270,917
MERCER	HOPEWELL VALLEY REGIONAL	\$1,040,650	(\$666,089)	\$2,250,046	(\$854,797)
MERCER	LAWRENCE TWP	\$3,300,000	(\$1,098,430)	\$2,505,000	\$673,415
MERCER	PRINCETON REGIONAL	\$4,227,867	(\$26,850)	\$3,379,646	\$47,611
MERCER	TRENTON CITY	\$0	(\$3,299,870)	\$694,702	(\$2,002,302)
MERCER	W WINDSOR-PLAINSBORO REG	\$4,831,071	\$648,003	\$4,531,980	\$1,168,115
MIDDLESEX	CARTERET BORO	\$950,000	(\$845,826)	\$414,400	\$717,908
MIDDLESEX	EAST BRUNSWICK TWP	\$3,917,657	\$46,760	\$5,060,200	(\$99,826)
MIDDLESEX	EDISON TWP	\$0	\$392,766	\$0	\$254,947
MIDDLESEX	MONROE TWP	\$3,720,820	\$2,777,543	\$6,157,309	(\$820,697)
MIDDLESEX	NEW BRUNSWICK CITY	\$2,978,649	\$1,938,656	\$2,595,000	\$5,714,137
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,000,000	\$681,627	\$3,769,514	(\$365,263)
MIDDLESEX	OLD BRIDGE TWP	\$377,300	\$5,586,888	\$2,415,719	\$670,961
MIDDLESEX	PERTH AMBOY CITY	\$10,628,640	(\$821,186)	\$11,461,607	\$4,111,213
MIDDLESEX	PISCATAWAY TWP	\$6,000,000	(\$3,799,550)	\$2,000,000	\$417,580
MIDDLESEX	SAYREVILLE BORO	\$1,894,445	(\$394,701)	\$1,605,620	\$1,524,018
MIDDLESEX	SOUTH BRUNSWICK TWP	\$3,275,000	\$922,749	\$2,802,588	\$2,019,929
MIDDLESEX	SOUTH PLAINFIELD BORO	\$130,384	\$3,045,594	\$874,060	(\$995,185)
MIDDLESEX	WOODBRIIDGE TWP	\$5,000,000	(\$3,354,018)	\$5,000,000	(\$2,445,423)
MONMOUTH	LONG BRANCH CITY	\$2,324,261	\$2,432,725	\$2,254,579	\$1,563,539
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$946,461	(\$224,327)	\$1,292,837	(\$349,572)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
MONMOUTH	MIDDLETOWN TWP	\$2,091,125	\$420,777	\$2,135,879	\$271,259
MONMOUTH	NEPTUNE TWP	\$317,177	\$712,344	\$15,032	\$345,324
MONMOUTH	OCEAN TWP	\$1,328,356	\$1,035,061	\$2,864,117	(\$617,254)
MONMOUTH	WALL TWP	\$2,453,960	(\$1,709,937)	\$1,953,595	(\$952,194)
MORRIS	JEFFERSON TWP	\$725,000	(\$686,319)	\$335,696	\$675,356
MORRIS	MONTVILLE TWP	\$1,792,314	\$257,678	\$1,402,727	(\$263,305)
MORRIS	MORRIS SCHOOL DISTRICT	\$3,620,026	\$296,892	\$4,890,826	\$2,603,167
MORRIS	MOUNT OLIVE TWP	\$1,488,761	(\$1,757,673)	\$1,416,285	\$639,444
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,733,498	\$2,737,024	\$2,449,021	\$1,138,852
MORRIS	RANDOLPH TWP	\$670,944	(\$712,853)	\$45,716	(\$334,961)
MORRIS	ROXBURY TWP	\$1,011,062	(\$736,752)	\$2,007,586	(\$375,482)
MORRIS	SCH DIST OF THE CHATHAMS	\$435,676	(\$945,906)	\$379,386	\$320,844
OCEAN	BRICK TWP	\$700,000	\$1,846,593	\$3,632,144	\$2,889,176
OCEAN	JACKSON TWP	\$5,748,457	\$1,563,006	\$6,913,422	(\$635,096)
OCEAN	LACEY TWP	\$300,000	\$985,100	\$1,057,171	\$383,961
OCEAN	LAKEWOOD TWP	\$0	\$543,637	\$0	\$3,379,387
OCEAN	TOMS RIVER REGIONAL	\$3,200,000	(\$8,009)	\$4,200,000	\$75,734
PASSAIC	CLIFTON CITY	\$1,380,307	(\$2,678,356)	\$1,481,762	\$41,774
PASSAIC	PASSAIC CITY	\$300,000	\$3,130,594	\$0	\$3,897,054
PASSAIC	PATERSON CITY	\$15,835,222	\$3,550,231	\$18,428,798	\$9,344,774
PASSAIC	WAYNE TWP	\$3,631,802	(\$1,273,759)	\$3,631,802	(\$888,889)
PASSAIC	WEST MILFORD TWP	\$890,000	(\$353,751)	\$850,000	\$549,579
SOMERSET	BERNARDS TWP	\$1,076,430	(\$563,828)	\$3,533,129	(\$2,365,648)
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,598,326	\$752,425	\$5,285,154	\$654,363
SOMERSET	FRANKLIN TWP	\$4,991,710	(\$3,265,100)	\$4,991,710	(\$3,285,997)
SOMERSET	HILLSBOROUGH TWP	\$2,000,000	(\$522,870)	\$2,500,000	(\$684,326)
SOMERSET	MONTGOMERY TWP	\$2,222,862	(\$708,992)	\$2,130,601	\$563,962
SUSSEX	SPARTA TWP	\$1,609,555	(\$291,067)	\$3,580,942	(\$3,874,918)
SUSSEX	VERNON TWP	\$1,054,593	(\$196,644)	\$1,876,835	(\$830,709)
UNION	CRANFORD TWP	\$385,000	\$13,495	\$385,000	\$434,066
UNION	ELIZABETH CITY	\$11,378,724	(\$7,992,743)	\$1,571,201	\$2,096,337
UNION	LINDEN CITY	\$2,500,000	(\$2,658,329)	\$4,552,344	(\$1,533,653)
UNION	PLAINFIELD CITY	\$5,342,106	(\$4,561,018)	\$3,978,747	(\$284,060)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
UNION	RAHWAY CITY	\$0	\$795,220	\$0	\$1,972,575
UNION	SCOTCH PLAINS-FANWOOD REG	\$149,322	(\$133,616)	\$835,476	(\$161,295)
UNION	SUMMIT CITY	\$354,266	\$37,916	\$0	\$686,183
UNION	UNION TWP	\$6,721,639	\$1,708,632	\$6,789,549	\$2,352,489
UNION	WESTFIELD TOWN	\$2,075,379	(\$842,609)	\$1,101,490	(\$241,684)
WARREN	PHILLIPSBURG TOWN	\$2,200,000	(\$2,503,454)	\$0	\$142,411

**Excess Unreserved General Fund Balance – Indicator 21  
Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2007-08	Excess (above 2%) 2008-09	Excess (above 2%) 2009-10
ATLANTIC	ATLANTIC CITY	\$16,123,206	\$15,298,311	\$15,260,279
ATLANTIC	EGG HARBOR TWP	\$7,059,127	\$6,077,917	\$6,536,962
ATLANTIC	PLEASANTVILLE CITY	\$4,147,260	\$6,835,676	\$7,555,864
BERGEN	BERGENFIELD BORO	\$424,492	\$1,452,117	\$4,553,474
BERGEN	FAIR LAWN BORO	\$970,949	\$1,587,413	\$1,591,454
BERGEN	FORT LEE BORO	\$962,806	\$1,717,729	\$2,143,969
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BERGEN	HACKENSACK CITY	\$6,525,275	\$7,055,487	\$7,743,037
BERGEN	PARAMUS BORO	\$1,307,927	\$724,315	\$1,153,136
BERGEN	RIDGEWOOD VILLAGE	\$5,547,507	\$3,478,295	\$2,466,131
BERGEN	TEANECK TWP	\$6,363,722	\$7,059,557	\$5,495,263
BURLINGTON	BURLINGTON TWP	\$4,420,727	\$6,030,611	\$7,450,449
BURLINGTON	MOORESTOWN TWP	\$4,937,928	\$5,908,158	\$5,428,256
BURLINGTON	PEMBERTON TWP	\$1,690,655	\$1,309,286	\$1,581,269
BURLINGTON	WILLINGBORO TWP	\$0	\$0	\$1,486,624
CAMDEN	CAMDEN CITY	\$0	\$7,404,668	\$11,588,951
CAMDEN	CHERRY HILL TWP	\$7,350,193	\$11,795,677	\$12,629,812
CAMDEN	PENNSAUKEN TWP	\$12,240,030	\$14,398,068	\$13,000,809
CAMDEN	WINSLOW TWP	\$0	\$0	\$1,094,895
CUMBERLAND	BRIDGETON CITY	\$1,506,766	\$1,512,065	\$448,028
CUMBERLAND	MILLVILLE CITY	\$944,335	\$1,361,459	\$1,999,013
CUMBERLAND	VINELAND CITY	\$9,734,360	\$12,112,891	\$20,305,814
ESSEX	BELLEVILLE TOWN	\$154,677	\$122,839	\$85,147
ESSEX	BLOOMFIELD TWP	\$0	\$0	\$0
ESSEX	CITY OF ORANGE TWP	\$0	\$0	\$0
ESSEX	EAST ORANGE	\$0	\$4,406,955	\$10,308,416
ESSEX	IRVINGTON TOWNSHIP	\$1,587,206	\$1,805,677	\$2,260,540
ESSEX	LIVINGSTON TWP	\$1,208,496	\$720,820	\$1,281,795
ESSEX	MILLBURN TWP	\$6,068,228	\$7,452,656	\$6,964,778
ESSEX	MONTCLAIR TOWN	\$3,885,704	\$4,005,692	\$4,905,225
ESSEX	NEWARK CITY	\$6,924,910	\$25,749,052	\$26,222,819

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%) 2007-08</b>	<b>Excess (above 2%) 2008-09</b>	<b>Excess (above 2%) 2009-10</b>
ESSEX	NUTLEY TOWN	\$301,668	\$229,161	\$0
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$3,550,908	\$5,471,148	\$7,357,187
ESSEX	WEST ORANGE TOWN	\$1,393,735	\$855,646	\$2,163,114
GLOUCESTER	DEPTFORD TWP	\$3,821,568	\$2,853,316	\$6,488,531
GLOUCESTER	MONROE TWP	\$3,539,334	\$1,167,404	\$1,477,459
GLOUCESTER	WASHINGTON TWP	\$4,453,185	\$4,032,055	\$5,920,394
HUDSON	BAYONNE CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$21,926,290	\$21,453,150	\$17,019,534
HUDSON	KEARNY TOWN	\$5,523,199	\$6,446,830	\$6,949,101
HUDSON	NORTH BERGEN TWP	\$1,030,353	\$219,074	\$2,922,028
HUDSON	UNION CITY	\$49,497,013	\$49,545,485	\$46,431,096
HUDSON	WEST NEW YORK TOWN	\$3,288,469	\$2,688,302	\$2,397,219
MERCER	EAST WINDSOR REGIONAL	\$352,467	\$0	\$151,283
MERCER	EWING TWP	\$4,660,349	\$5,467,042	\$5,116,573
MERCER	HAMILTON TWP	\$8,244,476	\$6,831,965	\$11,890,280
MERCER	HOPEWELL VALLEY REGIONAL	\$3,165,968	\$2,406,669	\$1,489,716
MERCER	LAWRENCE TWP	\$5,472,227	\$4,876,915	\$5,746,434
MERCER	PRINCETON REGIONAL	\$5,487,235	\$5,408,917	\$5,389,966
MERCER	TRENTON CITY	\$0	\$0	\$0
MERCER	W WINDSOR-PLAINSBORO REG	\$9,858,487	\$10,410,821	\$11,466,676
MIDDLESEX	CARTERET BORO	\$854,032	\$0	\$526,965
MIDDLESEX	EAST BRUNSWICK TWP	\$9,089,650	\$9,040,798	\$8,833,890
MIDDLESEX	EDISON TWP	\$0	\$0	\$0
MIDDLESEX	MONROE TWP	\$9,878,129	\$12,564,027	\$11,586,100
MIDDLESEX	NEW BRUNSWICK CITY	\$508,059	\$2,522,927	\$7,960,996
MIDDLESEX	NORTH BRUNSWICK TWP	\$4,769,514	\$5,328,663	\$4,853,143
MIDDLESEX	OLD BRIDGE TWP	\$1,363,954	\$6,915,124	\$7,339,270
MIDDLESEX	PERTH AMBOY CITY	\$20,854,157	\$19,858,280	\$23,667,391
MIDDLESEX	PISCATAWAY TWP	\$6,322,165	\$2,420,142	\$2,721,811
MIDDLESEX	SAYREVILLE BORO	\$1,362,525	\$1,071,787	\$2,547,403
MIDDLESEX	SOUTH BRUNSWICK TWP	\$6,285,768	\$7,123,827	\$9,064,094

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2007-08	Excess (above 2%) 2008-09	Excess (above 2%) 2009-10
MIDDLESEX	SOUTH PLAINFIELD BORO	\$408,352	\$3,482,053	\$2,414,714
MIDDLESEX	WOODBRIIDGE TWP	\$7,249,719	\$3,721,135	\$1,107,385
MONMOUTH	LONG BRANCH CITY	\$2,412,504	\$4,839,954	\$6,337,528
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$2,239,298	\$1,977,761	\$1,611,997
MONMOUTH	MIDDLETOWN TWP	\$4,687,970	\$4,942,316	\$5,161,729
MONMOUTH	NEPTUNE TWP	\$0	\$694,437	\$902,116
MONMOUTH	OCEAN TWP	\$4,063,157	\$5,057,226	\$4,391,381
MONMOUTH	WALL TWP	\$3,438,996	\$846,222	\$722,708
MORRIS	JEFFERSON TWP	\$1,263,797	\$535,883	\$1,169,317
MORRIS	MONTVILLE TWP	\$2,020,195	\$2,228,980	\$1,909,107
MORRIS	MORRIS SCHOOL DISTRICT	\$8,564,645	\$8,791,550	\$11,328,056
MORRIS	MOUNT OLIVE TWP	\$2,116,783	\$264,726	\$910,853
MORRIS	PARSIPPANY-TROY HILLS TWP	\$3,523,150	\$6,141,253	\$7,156,256
MORRIS	RANDOLPH TWP	\$749,825	\$0	\$0
MORRIS	ROXBURY TWP	\$3,092,753	\$2,277,263	\$1,868,912
MORRIS	SCH DIST OF THE CHATHAMS	\$755,047	\$0	\$35,486
OCEAN	BRICK TWP	\$2,728,641	\$4,462,336	\$7,283,902
OCEAN	JACKSON TWP	\$7,643,555	\$9,197,013	\$8,474,131
OCEAN	LACEY TWP	\$1,123,249	\$2,065,588	\$2,409,122
OCEAN	LAKEWOOD TWP	\$0	\$0	\$0
OCEAN	TOMS RIVER REGIONAL	\$5,374,897	\$5,383,437	\$5,311,016
PASSAIC	CLIFTON CITY	\$1,758,903	\$0	\$0
PASSAIC	PASSAIC CITY	\$0	\$0	\$1,772,176
PASSAIC	PATERSON CITY	\$12,762,683	\$16,064,445	\$24,636,017
PASSAIC	WAYNE TWP	\$8,740,251	\$7,335,043	\$6,368,236
PASSAIC	WEST MILFORD TWP	\$1,137,088	\$737,339	\$1,231,361
SOMERSET	BERNARDS TWP	\$4,824,670	\$4,168,402	\$4,389,045
SOMERSET	BRIDGEWATER-RARITAN REG	\$11,080,332	\$11,752,850	\$12,274,689
SOMERSET	FRANKLIN TWP	\$6,440,649	\$2,208,053	\$2,205,812
SOMERSET	HILLSBOROUGH TWP	\$4,016,289	\$3,423,279	\$3,113,871
SOMERSET	MONTGOMERY TWP	\$4,430,835	\$3,648,928	\$4,175,047

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 105 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 2%) 2007-08</b>	<b>Excess (above 2%) 2008-09</b>	<b>Excess (above 2%) 2009-10</b>
SUSSEX	SPARTA TWP	\$5,344,766	\$5,664,205	\$1,689,306
SUSSEX	VERNON TWP	\$3,165,177	\$2,858,218	\$2,010,877
UNION	CRANFORD TWP	\$0	\$0	\$283,048
UNION	ELIZABETH CITY	\$8,242,081	\$0	\$1,551,212
UNION	LINDEN CITY	\$7,246,989	\$4,448,219	\$2,575,368
UNION	PLAINFIELD CITY	\$7,032,522	\$2,235,495	\$3,310,380
UNION	RAHWAY CITY	\$0	\$733,958	\$2,607,683
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,030,841	\$851,778	\$634,284
UNION	SUMMIT CITY	\$0	\$0	\$14,267
UNION	UNION TWP	\$13,716,690	\$15,302,771	\$17,556,702
UNION	WESTFIELD TOWN	\$2,683,797	\$1,778,164	\$1,473,393
WARREN	PHILLIPSBURG TOWN	\$723,485	\$0	\$0