

**Summary of Vital Statistics  
Comparative Spending Guide 2010  
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$16,657	29%	29%	2%	32%	4%	4%	12.1	129.9	129.9	16.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$23,597	14%	43%	8%	34%	0%	1%	10.0	61.7	137.0	17.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$15,063	41%	43%	3%	13%	0%	0%	13.9	83.9	170.7	21.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$14,636	49%	24%	8%	10%	8%	1%	14.7	90.5	116.8	23.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$17,909	11%	46%	4%	31%	4%	4%	10.6	178.5	92.7	10.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$16,320	46%	22%	3%	9%	10%	10%	25.0	124.8	129.8	16.5%
ESSEX	ESSEX CO VOC-TECH	\$15,260	49%	11%	7%	32%	0%	1%	12.2	86.8	130.2	12.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$15,133	45%	39%	3%	4%	7%	2%	13.7	141.8	174.5	19.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$13,779	45%	49%	4%	0%	1%	1%	15.6	103.0	174.3	9.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$9,664	22%	30%	1%	37%	9%	1%	25.9	111.5	111.5	21.5%
MERCER	MERCER COUNTY VOCATIONAL	\$16,980	24%	55%	2%	2%	11%	6%	22.2	124.5	103.8	39.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$17,513	33%	55%	4%	2%	4%	2%	12.6	53.7	102.7	24.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$16,709	22%	38%	2%	28%	7%	3%	10.8	99.1	130.4	16.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$17,873	9%	36%	6%	40%	3%	6%	12.7	79.5	99.3	13.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$11,970	23%	65%	2%	1%	2%	7%	14.4	108.8	174.0	20.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$20,159	30%	10%	5%	54%	1%	0%	11.2	74.5	83.3	14.8%
SALEM	SALEM COUNTY VOCATIONAL	\$11,559	59%	19%	8%	1%	12%	1%	16.1	135.3	75.2	15.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$22,895	14%	65%	2%	5%	4%	10%	12.7	62.0	68.2	13.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$18,680	36%	57%	5%	0%	0%	2%	9.2	52.0	87.9	28.7%
UNION	UNION COUNTY VOCATIONAL	\$12,194	29%	21%	3%	45%	1%	1%	13.4	131.8	132.9	9.6%
WARREN	WARREN COUNTY VOCATIONAL	\$14,712	35%	44%	4%	16%	1%	0%	13.2	75.6	132.3	20.2%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type VOC	\$16,002		\$16,667		\$16,346	
State median - Operating Type VOC	\$14,648		\$16,420		\$16,320	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$6,425 — \$26,148

\$7,114 — \$31,112

\$9,664 — \$23,597

COUNTY	DISTRICT					
ATLANTIC	ATLANTIC CO VOCATIONAL	\$11,435	4	\$12,949	5	\$16,657
BERGEN	BERGEN COUNTY VOCATIONAL	\$21,458	20	\$22,104	20	\$23,597
BURLINGTON	BURLINGTON CO VOCATIONAL	\$14,602	10	\$17,401	15	\$15,063
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$13,447	6	\$15,021	9	\$14,636
CAPE MAY	CAPE MAY CO VOCATIONAL	\$16,928	14	\$17,116	13	\$17,909
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$14,569	9	\$16,420	11	\$16,320
ESSEX	ESSEX CO VOC-TECH	\$14,521	8	\$16,109	10	\$15,260
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$14,145	7	\$12,327	4	\$15,133
HUDSON	HUDSON COUNTY VOCATIONAL	\$26,148	21	\$31,112	21	\$13,779
HUNTERDON	HUNTERDON CO VOCATIONAL	\$6,425	1	\$7,114	1	\$9,664
MERCER	MERCER COUNTY VOCATIONAL	\$15,462	13	\$16,896	12	\$16,980
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$17,132	15	\$17,390	14	\$17,513
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,172	12	\$14,697	7	\$16,709
MORRIS	MORRIS COUNTY VOCATIONAL	\$19,006	19	\$18,252	16	\$17,873
OCEAN	OCEAN COUNTY VOCATIONAL	\$12,732	5	\$13,097	6	\$11,970
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$18,411	16	\$18,297	17	\$20,159
SALEM	SALEM COUNTY VOCATIONAL	\$10,847	2	\$8,911	2	\$11,559
SOMERSET	SOMERSET CO VOCATIONAL	\$18,667	17	\$19,429	19	\$22,895
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$18,951	18	\$19,240	18	\$18,680
UNION	UNION COUNTY VOCATIONAL	\$11,347	3	\$10,998	3	\$12,194
WARREN	WARREN COUNTY VOCATIONAL	\$14,648	11	\$14,952	8	\$14,712

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**Total Classroom Instruction - Indicator 2**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type VOC</b>	<b>\$8,502</b>			<b>\$8,756</b>			<b>\$8,633</b>			
<b>State median - Operating Type VOC</b>	<b>\$7,510</b>			<b>\$8,426</b>			<b>\$8,108</b>			
<b>State average - All operating types</b>	<b>\$7,538</b>			<b>\$7,827</b>			<b>\$8,113</b>			
<b>State median - All operating types</b>	<b>\$7,176</b>			<b>\$7,448</b>			<b>\$7,774</b>			
<b>Low to High Ranges</b>	<b>\$3,155 — \$14,690</b>		<b>45.5%—60.1%</b>	<b>\$3,356 — \$13,378</b>		<b>43.0%—60.0%</b>	<b>\$4,851 — \$13,269</b>		<b>45.4%—60.0%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$5,916	3	51.7%	\$6,840	5	52.8%	\$8,540	14	51.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$12,326	20	57.4%	\$12,495	20	56.5%	\$13,269	21	56.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,397	10	50.7%	\$9,407	14	54.1%	\$8,108	11	53.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$6,116	4	45.5%	\$7,592	7	50.5%	\$7,258	6	49.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$9,610	16	56.8%	\$9,978	16	58.3%	\$10,117	17	56.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$7,130	8	48.9%	\$8,044	9	49.0%	\$8,274	12	50.7%
ESSEX	ESSEX CO VOC-TECH	\$7,514	12	51.7%	\$8,426	11	52.3%	\$7,692	8	50.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$7,026	6	49.7%	\$6,334	4	51.4%	\$7,526	7	49.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$14,690	21	56.2%	\$13,378	21	43.0%	\$6,356	3	46.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,155	1	49.1%	\$3,356	1	47.2%	\$4,851	1	50.2%
MERCER	MERCER COUNTY VOCATIONAL	\$7,070	7	45.7%	\$7,775	8	46.0%	\$7,705	9	45.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$8,348	13	48.7%	\$8,440	12	48.5%	\$8,424	13	48.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$9,114	14	60.1%	\$8,821	13	60.0%	\$9,855	15	59.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$10,907	19	57.4%	\$10,684	19	58.5%	\$10,719	18	60.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$7,366	9	57.9%	\$7,522	6	57.4%	\$7,144	5	59.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$9,456	15	51.4%	\$9,622	15	52.6%	\$10,721	19	53.2%
SALEM	SALEM COUNTY VOCATIONAL	\$5,060	2	46.6%	\$4,659	2	52.3%	\$5,676	2	49.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$9,816	17	52.6%	\$10,128	17	52.1%	\$11,715	20	51.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$10,640	18	56.1%	\$10,650	18	55.4%	\$10,048	16	53.8%
UNION	UNION COUNTY VOCATIONAL	\$6,580	5	58.0%	\$5,160	3	46.9%	\$7,029	4	57.6%
WARREN	WARREN COUNTY VOCATIONAL	\$7,510	11	51.3%	\$8,199	10	54.8%	\$7,904	10	53.7%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type VOC	\$7,682			\$7,973			\$7,790		
State median - Operating Type VOC	\$7,139			\$7,599			\$7,312		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      **\$2,606 – \$13,431**      **24.0% – 53.3%**      **51.5% – 96.5%**      **\$2,863 – \$12,208**      **39.2% – 53.4%**      **71.1% – 96.9%**      **\$3,326 – \$12,075**      **28.8% – 52.8%**      **58.6% – 94.8%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO VOCATIONAL	\$5,125	3	44.8%	86.6%	\$6,094	5	47.1%	89.1%	\$7,826	15	47.0%	91.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$11,445	20	53.3%	92.9%	\$11,790	20	53.3%	94.4%	\$12,075	21	51.2%	91.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,139	11	48.9%	96.5%	\$8,929	16	51.3%	94.9%	\$7,598	12	50.4%	93.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$5,554	4	41.3%	90.8%	\$6,830	8	45.5%	90.0%	\$6,727	7	46.0%	92.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$8,461	16	50.0%	88.0%	\$8,660	15	50.6%	86.8%	\$9,147	18	51.1%	90.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$6,188	7	42.5%	86.8%	\$7,135	9	43.5%	88.7%	\$7,032	9	43.1%	85.0%
ESSEX	ESSEX CO VOC-TECH	\$7,252	12	49.9%	96.5%	\$7,968	14	49.5%	94.6%	\$7,289	10	47.8%	94.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$6,609	9	46.7%	94.1%	\$5,994	4	48.6%	94.6%	\$6,829	8	45.1%	90.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$13,431	21	51.4%	91.4%	\$12,208	21	39.2%	91.3%	\$6,023	3	43.7%	94.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$2,738	2	42.6%	86.8%	\$2,863	1	40.2%	85.3%	\$4,101	2	42.4%	84.5%
MERCER	MERCER COUNTY VOCATIONAL	\$6,076	6	39.3%	85.9%	\$6,654	7	39.4%	85.6%	\$6,486	6	38.2%	84.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,613	13	44.4%	91.2%	\$7,724	12	44.4%	91.5%	\$7,626	13	43.5%	90.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,079	15	53.2%	88.6%	\$7,855	13	53.4%	89.0%	\$8,704	16	52.1%	88.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$7,783	14	41.0%	71.4%	\$7,599	11	41.6%	71.1%	\$7,748	14	43.3%	72.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$6,543	8	51.4%	88.8%	\$6,647	6	50.8%	88.4%	\$6,264	4	52.3%	87.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,635	17	46.9%	91.3%	\$8,967	17	49.0%	93.2%	\$9,838	19	48.8%	91.8%
SALEM	SALEM COUNTY VOCATIONAL	\$2,606	1	24.0%	51.5%	\$4,515	2	50.7%	96.9%	\$3,326	1	28.8%	58.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$9,024	18	48.3%	91.9%	\$9,273	18	47.7%	91.6%	\$10,631	20	46.4%	90.7%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$9,882	19	52.1%	92.9%	\$9,804	19	51.0%	92.1%	\$9,109	17	48.8%	90.7%
UNION	UNION COUNTY VOCATIONAL	\$5,999	5	52.9%	91.2%	\$4,633	3	42.1%	89.8%	\$6,439	5	52.8%	91.6%
WARREN	WARREN COUNTY VOCATIONAL	\$6,640	10	45.3%	88.4%	\$7,272	10	48.6%	88.7%	\$7,312	11	49.7%	92.5%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$546			\$549			\$543			
State median - Operating Type VOC	\$631			\$579			\$577			
State average - All operating types	\$282			\$293			\$304			
State median - All operating types	\$280			\$289			\$301			
<b>Low to High Ranges</b>	<b>\$238 — \$934</b>		<b>1.6%–5.8%</b>	<b>\$116 — \$1,113</b>		<b>1.3%–6.5%</b>	<b>\$137 — \$975</b>		<b>1.2%–6.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$554	8	4.8%	\$451	7	3.5%	\$297	3	1.8%
BERGEN	BERGEN COUNTY VOCATIONAL	\$631	11	2.9%	\$488	8	2.2%	\$729	15	3.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$238	1	1.6%	\$393	4	2.3%	\$396	5	2.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$450	7	3.3%	\$650	14	4.3%	\$431	7	2.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$934	21	5.5%	\$1,113	21	6.5%	\$749	16	4.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$724	17	5.0%	\$686	15	4.2%	\$975	21	6.0%
ESSEX	ESSEX CO VOC-TECH	\$250	2	1.7%	\$424	6	2.6%	\$336	4	2.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$371	5	2.6%	\$285	2	2.3%	\$524	10	3.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$578	10	2.2%	\$709	16	2.3%	\$226	2	1.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$298	4	4.6%	\$317	3	4.5%	\$400	6	4.1%
MERCER	MERCER COUNTY VOCATIONAL	\$698	15	4.5%	\$761	17	4.5%	\$844	19	5.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$448	6	2.6%	\$420	5	2.4%	\$508	9	2.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$673	13	4.4%	\$579	11	3.9%	\$712	14	4.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$709	16	3.7%	\$643	13	3.5%	\$603	12	3.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$743	19	5.8%	\$804	20	6.1%	\$796	17	6.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$729	18	4.0%	\$545	10	3.0%	\$672	13	3.3%
SALEM	SALEM COUNTY VOCATIONAL	\$269	3	2.5%	\$116	1	1.3%	\$137	1	1.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$693	14	3.7%	\$610	12	3.1%	\$864	20	3.8%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$660	12	3.5%	\$777	18	4.0%	\$831	18	4.4%
UNION	UNION COUNTY VOCATIONAL	\$566	9	5.0%	\$519	9	4.7%	\$577	11	4.7%
WARREN	WARREN COUNTY VOCATIONAL	\$779	20	5.3%	\$792	19	5.3%	\$463	8	3.1%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$274			\$233			\$300		
State median - Operating Type VOC	\$119			\$176			\$220		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

\$13 — \$2,415

0.1%—20.1%

\$8 — \$2,442

0.1%—13.4%

\$13 — \$2,368

0.1%—19.1%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$237	14	2.1%	\$295	16	2.3%	\$418	17	2.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$251	15	1.2%	\$218	13	1.0%	\$465	19	2.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$20	3	0.1%	\$86	7	0.5%	\$114	7	0.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$113	10	0.8%	\$112	9	0.7%	\$100	4	0.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$214	12	1.3%	\$205	12	1.2%	\$222	12	1.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$218	13	1.5%	\$223	14	1.4%	\$267	13	1.6%
ESSEX	ESSEX CO VOC-TECH	\$13	1	0.1%	\$34	3	0.2%	\$67	2	0.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$46	4	0.3%	\$56	4	0.5%	\$174	9	1.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$682	19	2.6%	\$461	20	1.5%	\$107	5	0.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$119	11	1.8%	\$176	11	2.5%	\$350	15	3.6%
MERCER	MERCER COUNTY VOCATIONAL	\$295	17	1.9%	\$359	18	2.1%	\$374	16	2.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$288	16	1.7%	\$295	16	1.7%	\$290	14	1.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$362	18	2.4%	\$386	19	2.6%	\$439	18	2.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,415	21	12.7%	\$2,442	21	13.4%	\$2,368	21	13.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$79	5	0.6%	\$71	6	0.5%	\$84	3	0.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$92	7	0.5%	\$110	8	0.6%	\$210	10	1.0%
SALEM	SALEM COUNTY VOCATIONAL	\$2,185	20	20.1%	\$28	2	0.3%	\$2,213	20	19.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$99	8	0.5%	\$245	15	1.3%	\$220	11	1.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$99	8	0.5%	\$69	5	0.4%	\$108	6	0.6%
UNION	UNION COUNTY VOCATIONAL	\$14	2	0.1%	\$8	1	0.1%	\$13	1	0.1%
WARREN	WARREN COUNTY VOCATIONAL	\$91	6	0.6%	\$136	10	0.9%	\$129	8	0.9%

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**Total Support Services - Indicator 6**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,004			\$2,121			\$2,176		
State median - Operating Type VOC	\$1,649			\$1,804			\$1,890		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$656 — \$3,613

6.3%—19.6%

\$494 — \$4,459

4.5%—19.7%

\$689 — \$4,362

5.6%—19.2%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$849	3	7.4%	\$1,225	6	9.5%	\$1,494	7	9.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$3,310	19	15.4%	\$3,645	19	16.5%	\$4,153	20	17.6%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,468	8	10.1%	\$1,619	10	9.3%	\$1,415	5	9.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,390	7	10.3%	\$1,500	8	10.0%	\$1,454	6	9.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,868	13	11.0%	\$1,804	11	10.5%	\$2,048	13	11.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,716	12	11.8%	\$1,948	14	11.9%	\$1,969	12	12.1%
ESSEX	ESSEX CO VOC-TECH	\$1,649	11	11.4%	\$1,898	12	11.8%	\$1,879	10	12.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,018	14	14.3%	\$1,912	13	15.5%	\$2,523	18	16.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,060	18	11.7%	\$4,459	21	14.3%	\$2,152	14	15.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$656	1	10.2%	\$908	2	12.8%	\$1,254	3	13.0%
MERCER	MERCER COUNTY VOCATIONAL	\$2,281	17	14.8%	\$2,351	16	13.9%	\$2,384	16	14.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,133	16	12.4%	\$2,085	15	12.0%	\$2,255	15	12.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,624	10	10.7%	\$1,592	9	10.8%	\$1,751	9	10.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,579	9	8.3%	\$1,466	7	8.0%	\$1,890	11	10.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,101	4	8.6%	\$1,116	4	8.5%	\$1,077	2	9.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,613	21	19.6%	\$3,421	18	18.7%	\$3,864	19	19.2%
SALEM	SALEM COUNTY VOCATIONAL	\$1,141	5	10.5%	\$999	3	11.2%	\$1,695	8	14.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$3,556	20	19.0%	\$3,823	20	19.7%	\$4,362	21	19.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,098	15	11.1%	\$2,434	17	12.6%	\$2,453	17	13.1%
UNION	UNION COUNTY VOCATIONAL	\$717	2	6.3%	\$494	1	4.5%	\$689	1	5.6%
WARREN	WARREN COUNTY VOCATIONAL	\$1,146	6	7.8%	\$1,223	5	8.2%	\$1,392	4	9.5%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type VOC	\$1,831			\$1,942			\$1,967		
State median - Operating Type VOC	\$1,589			\$1,701			\$1,706		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**      \$521 — \$3,136      6.0% — 17.0%    79.4% — 96.4%    \$462 — \$4,327    4.2% — 17.5%    76.3% — 97.0%    \$634 — \$3,815      5.2% — 17.3%    77.7% — 97.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO VOCATIONAL	\$753	3	6.6%	88.7%	\$1,077	5	8.3%	87.9%	\$1,361	7	8.2%	91.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,923	19	13.6%	88.3%	\$3,164	19	14.3%	86.8%	\$3,504	20	14.8%	84.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,378	8	9.4%	93.9%	\$1,534	10	8.8%	94.7%	\$1,338	6	8.9%	94.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,295	7	9.6%	93.2%	\$1,403	8	9.3%	93.5%	\$1,325	4	9.1%	91.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,776	13	10.5%	95.1%	\$1,729	12	10.1%	95.8%	\$1,927	13	10.8%	94.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,635	12	11.2%	95.3%	\$1,845	14	11.2%	94.7%	\$1,677	10	10.3%	85.2%
ESSEX	ESSEX CO VOC-TECH	\$1,589	11	10.9%	96.4%	\$1,756	13	10.9%	92.5%	\$1,706	11	11.2%	90.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,906	14	13.5%	94.5%	\$1,701	11	13.8%	89.0%	\$2,167	17	14.3%	85.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,904	18	11.1%	94.9%	\$4,327	21	13.9%	97.0%	\$2,093	14	15.2%	97.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$521	1	8.1%	79.4%	\$693	2	9.7%	76.3%	\$974	3	10.1%	77.7%
MERCER	MERCER COUNTY VOCATIONAL	\$2,037	16	13.2%	89.3%	\$2,140	16	12.7%	91.0%	\$2,095	15	12.3%	87.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,039	17	11.9%	95.6%	\$2,013	15	11.6%	96.5%	\$2,139	16	12.2%	94.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,527	10	10.1%	94.0%	\$1,472	9	10.0%	92.5%	\$1,624	9	9.7%	92.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,479	9	7.8%	93.7%	\$1,378	7	7.5%	94.0%	\$1,814	12	10.2%	96.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$995	5	7.8%	90.4%	\$977	4	7.5%	87.5%	\$908	2	7.6%	84.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,136	21	17.0%	86.8%	\$3,078	18	16.8%	90.0%	\$3,482	19	17.3%	90.1%
SALEM	SALEM COUNTY VOCATIONAL	\$965	4	8.9%	84.6%	\$782	3	8.8%	78.3%	\$1,388	8	12.0%	81.9%
SOMERSET	SOMERSET CO VOCATIONAL	\$3,039	20	16.3%	85.5%	\$3,408	20	17.5%	89.1%	\$3,815	21	16.7%	87.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,974	15	10.4%	94.1%	\$2,233	17	11.6%	91.7%	\$2,192	18	11.7%	89.4%
UNION	UNION COUNTY VOCATIONAL	\$686	2	6.0%	95.7%	\$462	1	4.2%	93.5%	\$634	1	5.2%	92.0%
WARREN	WARREN COUNTY VOCATIONAL	\$1,067	6	7.3%	93.1%	\$1,152	6	7.7%	94.2%	\$1,333	5	9.1%	95.8%

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**Total Administrative Cost - Indicator 8**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,276			\$2,376			\$2,223		
State median - Operating Type VOC	\$2,443			\$2,425			\$2,287		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$1,276 — \$3,987

8.0%—24.3%

\$1,281 — \$4,298

7.6%—26.7%

\$1,464 — \$3,410

7.9%—20.8%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,940	5	17.0%	\$2,036	6	15.7%	\$2,242	10	13.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,006	6	9.3%	\$2,167	7	9.8%	\$2,181	8	9.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,448	12	16.8%	\$2,425	11	13.9%	\$2,101	7	13.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,454	13	18.2%	\$2,496	12	16.6%	\$2,368	13	16.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$2,393	10	14.1%	\$2,307	9	13.5%	\$2,492	15	13.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$3,535	20	24.3%	\$3,739	20	22.8%	\$3,290	20	20.2%
ESSEX	ESSEX CO VOC-TECH	\$2,094	8	14.4%	\$2,271	8	14.1%	\$2,287	11	15.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,329	2	9.4%	\$1,281	1	10.4%	\$1,464	1	9.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,944	17	11.3%	\$4,298	21	13.8%	\$1,751	4	12.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,276	1	19.9%	\$1,449	3	20.4%	\$1,844	5	19.1%
MERCER	MERCER COUNTY VOCATIONAL	\$3,225	19	20.9%	\$3,335	18	19.7%	\$3,410	21	20.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,784	15	16.2%	\$2,951	17	17.0%	\$2,954	17	16.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,024	7	13.3%	\$1,922	5	13.1%	\$2,207	9	13.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,987	21	21.0%	\$3,590	19	19.7%	\$3,103	18	17.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,865	16	22.5%	\$2,640	14	20.2%	\$2,488	14	20.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,470	4	8.0%	\$1,392	2	7.6%	\$1,600	2	7.9%
SALEM	SALEM COUNTY VOCATIONAL	\$2,277	9	21.0%	\$1,519	4	17.0%	\$1,960	6	17.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,531	14	13.6%	\$2,546	13	13.1%	\$3,214	19	14.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,443	11	12.9%	\$2,357	10	12.2%	\$2,299	12	12.3%
UNION	UNION COUNTY VOCATIONAL	\$1,469	3	12.9%	\$2,935	16	26.7%	\$1,605	3	13.2%
WARREN	WARREN COUNTY VOCATIONAL	\$3,054	18	20.9%	\$2,711	15	18.1%	\$2,774	16	18.9%

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**Legal Services - Indicator 8a**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type VOC						\$56		
State median - Operating Type VOC						\$41		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	---	0.0%--0.0%	---	0.0%--0.0%	\$10 -- \$297	0.1%--1.3%
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COUNTY	DISTRICT	---	0.0%--0.0%	---	0.0%--0.0%	\$10 -- \$297	0.1%--1.3%	
ATLANTIC	ATLANTIC CO VOCATIONAL	----	0.0%	----	0.0%	\$44	12	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$297	21	1.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	----	0.0%	----	0.0%	\$13	2	0.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$10	1	0.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	----	0.0%	----	0.0%	\$28	7	0.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	----	0.0%	----	0.0%	\$79	15	0.5%
ESSEX	ESSEX CO VOC-TECH	----	0.0%	----	0.0%	\$41	11	0.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	----	0.0%	----	0.0%	\$19	3	0.1%
HUDSON	HUDSON COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$22	6	0.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	0.0%	----	0.0%	\$109	18	1.1%
MERCER	MERCER COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$79	15	0.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	----	0.0%	----	0.0%	\$19	3	0.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	----	0.0%	----	0.0%	\$21	5	0.1%
MORRIS	MORRIS COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$28	7	0.2%
OCEAN	OCEAN COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$30	9	0.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$67	14	0.3%
SALEM	SALEM COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$33	10	0.3%
SOMERSET	SOMERSET CO VOCATIONAL	----	0.0%	----	0.0%	\$100	17	0.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$134	20	0.7%
UNION	UNION COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$49	13	0.4%
WARREN	WARREN COUNTY VOCATIONAL	----	0.0%	----	0.0%	\$125	19	0.8%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Total Admin
State average - Operating Type VOC	\$1,776			\$1,867			\$1,721		
State median - Operating Type VOC	\$1,914			\$1,889			\$1,732		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      \$692 — \$3,281      4.9% — 20.2%      52.1% — 89.7%      \$811 — \$3,111      6.2% — 24.6%      62.9% — 92.3%      \$986 — \$2,678      5.6% — 16.4%      60.1% — 85.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,587	7	13.9%	81.8%	\$1,654	7	12.8%	81.2%	\$1,588	8	9.5%	70.8%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,190	4	5.5%	59.3%	\$1,364	5	6.2%	62.9%	\$1,310	3	5.6%	60.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,914	11	13.1%	78.2%	\$1,863	10	10.7%	76.8%	\$1,694	10	11.2%	80.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,064	15	15.3%	84.1%	\$2,041	14	13.6%	81.8%	\$1,952	15	13.3%	82.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,940	13	11.5%	81.1%	\$1,889	11	11.0%	81.9%	\$2,042	16	11.4%	81.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,940	20	20.2%	83.2%	\$3,111	21	18.9%	83.2%	\$2,678	21	16.4%	81.4%
ESSEX	ESSEX CO VOC-TECH	\$1,577	6	10.9%	75.3%	\$1,500	6	9.3%	66.1%	\$1,669	9	10.9%	73.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$692	1	4.9%	52.1%	\$811	1	6.6%	63.3%	\$986	1	6.5%	67.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,925	12	7.4%	65.4%	\$3,055	20	9.8%	71.1%	\$1,349	4	9.8%	77.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,039	2	16.2%	81.4%	\$1,112	2	15.6%	76.7%	\$1,449	7	15.0%	78.6%
MERCER	MERCER COUNTY VOCATIONAL	\$2,555	19	16.5%	79.2%	\$2,592	17	15.3%	77.7%	\$2,545	18	15.0%	74.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,363	18	13.8%	84.9%	\$2,480	16	14.3%	84.0%	\$2,392	17	13.7%	81.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,815	8	12.0%	89.7%	\$1,739	8	11.8%	90.5%	\$1,892	14	11.3%	85.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,281	21	17.3%	82.3%	\$2,975	19	16.3%	82.9%	\$2,591	20	14.5%	83.5%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,201	17	17.3%	76.8%	\$2,033	13	15.5%	77.0%	\$1,845	13	15.4%	74.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,162	3	6.3%	79.0%	\$1,151	3	6.3%	82.7%	\$1,259	2	6.2%	78.7%
SALEM	SALEM COUNTY VOCATIONAL	\$1,846	10	17.0%	81.1%	\$1,178	4	13.2%	77.6%	\$1,433	6	12.4%	73.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,063	14	11.1%	81.5%	\$2,109	15	10.9%	82.8%	\$2,555	19	11.2%	79.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,823	9	9.6%	74.6%	\$1,893	12	9.8%	80.3%	\$1,732	11	9.3%	75.3%
UNION	UNION COUNTY VOCATIONAL	\$1,236	5	10.9%	84.1%	\$2,708	18	24.6%	92.3%	\$1,372	5	11.2%	85.5%
WARREN	WARREN COUNTY VOCATIONAL	\$2,100	16	14.3%	68.8%	\$1,821	9	12.2%	67.2%	\$1,841	12	12.5%	66.4%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type VOC</b>	<b>\$2,606</b>			<b>\$2,746</b>			<b>\$2,684</b>			
<b>State median - Operating Type VOC</b>	<b>\$2,444</b>			<b>\$2,618</b>			<b>\$2,522</b>			
<b>State average - All operating types</b>	<b>\$1,600</b>			<b>\$1,645</b>			<b>\$1,737</b>			
<b>State median - All operating types</b>	<b>\$1,479</b>			<b>\$1,518</b>			<b>\$1,580</b>			
<b>Low to High Ranges</b>	<b>\$1,366 — \$3,906</b>		<b>10.6%—22.3%</b>	<b>\$1,424 — \$5,371</b>		<b>10.3%—20.4%</b>	<b>\$1,490 — \$4,162</b>		<b>10.2%—25.0%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,552	14	22.3%	\$2,644	14	20.4%	\$4,162	21	25.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,276	7	10.6%	\$2,273	8	10.3%	\$2,417	8	10.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,681	15	18.4%	\$3,224	19	18.5%	\$2,796	14	18.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,724	16	20.3%	\$2,905	16	19.3%	\$3,051	15	20.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$2,063	3	12.2%	\$2,102	4	12.3%	\$2,274	7	12.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,144	4	14.7%	\$2,643	13	16.1%	\$2,658	12	16.3%
ESSEX	ESSEX CO VOC-TECH	\$2,389	10	16.5%	\$2,641	12	16.4%	\$2,441	9	16.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,790	18	19.7%	\$2,363	9	19.2%	\$3,087	16	20.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,906	21	14.9%	\$5,371	21	17.3%	\$2,205	5	16.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,366	1	21.3%	\$1,424	1	20.0%	\$1,868	3	19.3%
MERCER	MERCER COUNTY VOCATIONAL	\$2,508	13	16.2%	\$3,014	17	17.8%	\$3,149	17	18.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$3,384	20	19.8%	\$3,458	20	19.9%	\$3,421	20	19.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,296	9	15.1%	\$2,253	7	15.3%	\$2,764	13	16.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,234	6	11.8%	\$2,135	5	11.7%	\$1,859	2	10.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,688	2	13.3%	\$2,061	3	15.7%	\$1,490	1	12.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,183	19	17.3%	\$3,163	18	17.3%	\$3,198	18	15.9%
SALEM	SALEM COUNTY VOCATIONAL	\$2,280	8	21.0%	\$1,689	2	19.0%	\$2,187	4	18.9%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,498	12	13.4%	\$2,618	11	13.5%	\$3,199	19	14.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,752	17	14.5%	\$2,649	15	13.8%	\$2,522	11	13.5%
UNION	UNION COUNTY VOCATIONAL	\$2,218	5	19.5%	\$2,157	6	19.6%	\$2,507	10	20.6%
WARREN	WARREN COUNTY VOCATIONAL	\$2,444	11	16.7%	\$2,406	10	16.1%	\$2,228	6	15.1%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type VOC (Total of 21 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type VOC	\$1,100			\$1,149			\$1,119		
State median - Operating Type VOC	\$1,055			\$1,078			\$1,127		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

**Low to High Ranges**      \$202 — \$1,576      3.1% — 9.8%      14.8% — 54.2%      \$259 — \$2,398      3.6% — 9.2%      18.2% — 53.2%      \$385 — \$1,614      3.9% — 9.2%      20.6% — 56.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO VOCATIONAL	\$997	10	8.7%	39.1%	\$1,078	11	8.3%	40.8%	\$1,371	17	8.2%	32.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,155	12	5.4%	50.7%	\$1,185	14	5.4%	52.1%	\$1,158	13	4.9%	47.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,289	16	8.8%	48.1%	\$1,515	19	8.7%	47.0%	\$1,246	15	8.3%	44.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,185	14	8.8%	43.5%	\$1,329	16	8.8%	45.7%	\$1,297	16	8.9%	42.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$795	5	4.7%	38.5%	\$816	6	4.8%	38.8%	\$858	7	4.8%	37.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$877	8	6.0%	40.9%	\$920	7	5.6%	34.8%	\$1,122	10	6.9%	42.2%
ESSEX	ESSEX CO VOC-TECH	\$872	7	6.0%	36.5%	\$949	8	5.9%	35.9%	\$833	6	5.5%	34.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,390	19	9.8%	49.8%	\$1,136	13	9.2%	48.1%	\$1,385	18	9.2%	44.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,551	20	5.9%	39.7%	\$2,398	21	7.7%	44.6%	\$1,055	9	7.7%	47.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$202	1	3.1%	14.8%	\$259	1	3.6%	18.2%	\$385	1	4.0%	20.6%
MERCER	MERCER COUNTY VOCATIONAL	\$1,359	17	8.8%	54.2%	\$1,546	20	9.2%	51.3%	\$1,411	19	8.3%	44.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,365	18	8.0%	40.3%	\$1,388	17	8.0%	40.1%	\$1,459	20	8.3%	42.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$979	9	6.5%	42.6%	\$949	8	6.5%	42.1%	\$1,129	12	6.8%	40.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,173	13	6.2%	52.5%	\$1,135	12	6.2%	53.2%	\$1,054	8	5.9%	56.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$504	2	4.0%	29.9%	\$516	4	3.9%	25.0%	\$464	2	3.9%	31.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,576	21	8.6%	49.5%	\$1,486	18	8.1%	47.0%	\$1,614	21	8.0%	50.5%
SALEM	SALEM COUNTY VOCATIONAL	\$505	3	4.7%	22.1%	\$372	2	4.2%	22.0%	\$605	4	5.2%	27.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,055	11	5.7%	42.2%	\$1,005	10	5.2%	38.4%	\$1,127	11	4.9%	35.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,242	15	6.6%	45.1%	\$1,293	15	6.7%	48.8%	\$1,218	14	6.5%	48.3%
UNION	UNION COUNTY VOCATIONAL	\$543	4	4.8%	24.5%	\$444	3	4.0%	20.6%	\$572	3	4.7%	22.8%
WARREN	WARREN COUNTY VOCATIONAL	\$864	6	5.9%	35.4%	\$796	5	5.3%	33.1%	\$790	5	5.4%	35.5%

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**Food Service - Indicator 12**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$108			\$47			\$41		
State median - Operating Type VOC	\$70			\$31			\$31		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

**Low to High Ranges**

**\$8 — \$640**

**0.0%—4.5%**

**\$4 — \$99**

**0.0%—0.6%**

**\$6 — \$77**

**0.0%—0.5%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$151	9	1.3%	----	----	0.0%	----	----	0.0%
BERGEN	BERGEN COUNTY VOCATIONAL	----	----	0.0%	\$99	9	0.4%	----	----	0.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$135	8	1.0%	\$74	8	0.5%	\$77	9	0.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$8	1	0.0%	\$7	2	0.0%	----	----	0.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	----	----	0.0%	----	----	0.0%	\$21	4	0.1%
ESSEX	ESSEX CO VOC-TECH	----	----	0.0%	----	----	0.0%	\$20	3	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$640	10	4.5%	----	----	0.0%	----	----	0.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$75	6	0.3%	\$31	5	0.1%	\$63	7	0.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$21	3	0.1%	\$4	1	0.0%	\$16	2	0.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$20	2	0.1%	\$22	3	0.1%	\$31	5	0.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$53	4	0.3%	\$27	4	0.1%	\$6	1	0.0%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$64	5	0.3%	\$62	6	0.3%	\$74	8	0.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	UNION COUNTY VOCATIONAL	\$78	7	0.7%	\$70	7	0.6%	\$33	6	0.3%
WARREN	WARREN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$407			\$435			\$420		
State median - Operating Type VOC	\$339			\$393			\$311		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

Low to High Ranges		\$27 — \$970		0.0%—5.1%	\$29 — \$1,058		0.0%—5.5%	\$42 — \$1,301		0.0%—7.0%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$27	1	0.2%	\$29	1	0.2%	\$65	3	0.4%
BERGEN	BERGEN COUNTY VOCATIONAL	\$799	18	3.7%	\$735	17	3.3%	\$851	18	3.6%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$650	16	4.5%	\$722	16	4.1%	\$640	16	4.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$372	12	2.8%	\$420	11	2.8%	\$388	12	2.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$493	13	2.9%	\$483	13	2.8%	\$515	14	2.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$62	3	0.4%	\$69	3	0.4%	\$103	4	0.6%
ESSEX	ESSEX CO VOC-TECH	\$264	9	1.8%	\$372	9	2.3%	\$308	9	2.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$339	10	2.4%	\$422	12	3.4%	\$326	11	2.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$659	17	2.5%	\$777	18	2.5%	\$311	10	2.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$57	2	0.9%	\$88	4	1.2%	\$63	2	0.6%
MERCER	MERCER COUNTY VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$239	8	1.4%	\$244	7	1.4%	\$254	7	1.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$558	14	2.9%	\$604	15	3.3%	\$626	15	3.5%
OCEAN	OCEAN COUNTY VOCATIONAL	\$146	6	1.1%	\$126	6	1.0%	\$138	5	1.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$579	15	3.1%	\$594	14	3.2%	\$651	17	3.2%
SALEM	SALEM COUNTY VOCATIONAL	\$62	3	0.6%	\$40	2	0.5%	\$42	1	0.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$218	7	1.2%	\$250	8	1.3%	\$290	8	1.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$970	19	5.1%	\$1,058	19	5.5%	\$1,301	19	7.0%
UNION	UNION COUNTY VOCATIONAL	\$94	5	0.8%	\$107	5	1.0%	\$158	6	1.3%
WARREN	WARREN COUNTY VOCATIONAL	\$367	11	2.5%	\$393	10	2.6%	\$394	13	2.7%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type VOC (Total of 21 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type VOC</b>	27.9%	27.8%	29.5%
<b>State median - Operating Type VOC</b>	27.4%	26.7%	29.5%
<b>State average - All operating types</b>	25.9%	26.0%	27.6%
<b>State median - All operating types</b>	25.3%	24.9%	26.7%
<b>Low to High Ranges</b>	22.3%— 36.2%	16.5%— 37.5%	21.3%— 40.9%
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CO VOCATIONAL	31.6%	35.8%
BERGEN	BERGEN COUNTY VOCATIONAL	33.7%	35.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	22.3%	21.3%
CAMDEN	CAMDEN COUNTY VOCATIONAL	30.7%	33.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	36.2%	39.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	24.9%	24.6%
ESSEX	ESSEX CO VOC-TECH	27.4%	26.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	31.7%	40.9%
HUDSON	HUDSON COUNTY VOCATIONAL	27.7%	35.4%
HUNTERDON	HUNTERDON CO VOCATIONAL	29.7%	30.8%
MERCER	MERCER COUNTY VOCATIONAL	33.1%	27.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	26.2%	25.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	25.5%	24.8%
MORRIS	MORRIS COUNTY VOCATIONAL	23.1%	24.5%
OCEAN	OCEAN COUNTY VOCATIONAL	26.3%	23.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	26.5%	29.5%
SALEM	SALEM COUNTY VOCATIONAL	24.1%	21.8%
SOMERSET	SOMERSET CO VOCATIONAL	24.9%	31.7%
SUSSEX	SUSSEX COUNTY VOCATIONAL	33.8%	29.7%
UNION	UNION COUNTY VOCATIONAL	24.8%	24.2%
WARREN	WARREN COUNTY VOCATIONAL	29.0%	32.4%

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**Total Equipment - Indicator 15**  
**Operating Type VOC (Total of 21 School Districts)**

	Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
State average - Operating Type VOC	\$107	\$168	\$153
State median - Operating Type VOC	\$76	\$91	\$111
State average - All operating types	\$66	\$69	\$60
State median - All operating types	\$51	\$49	\$48
<b>Low to High Ranges</b>	\$0 — \$277	\$0 — \$410	\$0 — \$338
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CO VOCATIONAL	\$26	\$37
BERGEN	BERGEN COUNTY VOCATIONAL	\$31	\$5
BURLINGTON	BURLINGTON CO VOCATIONAL	\$43	\$337
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$101	\$228
CAPE MAY	CAPE MAY CO VOCATIONAL	\$243	\$66
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$117	\$335
ESSEX	ESSEX CO VOC-TECH	\$22	\$157
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$24	\$101
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$252	\$51
MERCER	MERCER COUNTY VOCATIONAL	\$123	\$214
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$157	\$0
MONMOUTH	MONMOUTH CO VOCATIONAL	\$57	\$0
MORRIS	MORRIS COUNTY VOCATIONAL	\$74	\$26
OCEAN	OCEAN COUNTY VOCATIONAL	\$277	\$222
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$188	\$51
SALEM	SALEM COUNTY VOCATIONAL	\$276	\$338
SOMERSET	SOMERSET CO VOCATIONAL	\$76	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$48	\$111
UNION	UNION COUNTY VOCATIONAL	\$0	\$0
WARREN	WARREN COUNTY VOCATIONAL	\$23	\$0

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type VOC (Total of 21 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>VOCATIONAL Average</b>	<b>12.8</b>		<b>\$60,150</b>		<b>12.9</b>		<b>\$61,110</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
ATLANTIC	ATLANTIC CO VOCATIONAL	11.7	14	\$52,459	4	12.1	16	\$47,199	2
BERGEN	BERGEN COUNTY VOCATIONAL	10.2	20	\$63,488	18	10.0	20	\$69,243	19
BURLINGTON	BURLINGTON CO VOCATIONAL	15.1	6	\$53,905	8	13.9	8	\$57,165	10
CAMDEN	CAMDEN COUNTY VOCATIONAL	15.3	5	\$59,885	15	14.7	6	\$56,535	9
CAPE MAY	CAPE MAY CO VOCATIONAL	10.6	18	\$54,212	9	10.6	19	\$54,212	4
CUMBERLAND	CUMBERLAND CO VOCATIONAL	15.4	4	\$58,632	14	25.0	2	\$66,455	16
ESSEX	ESSEX CO VOC-TECH	12.9	11	\$68,250	19	12.2	15	\$71,150	20
GLOUCESTER	GLOUCESTER CO VOCATIONAL	13.5	9	\$53,808	6	13.7	9	\$51,965	3
HUDSON	HUDSON COUNTY VOCATIONAL	15.7	3	\$63,339	17	15.6	5	\$67,022	17
HUNTERDON	HUNTERDON CO VOCATIONAL	23.4	1	\$50,146	2	25.9	1	\$55,363	6
MERCER	MERCER COUNTY VOCATIONAL	20.0	2	\$50,995	3	22.2	3	\$58,340	12
MIDDLESEX	MIDDLESEX CO VOCATIONAL	11.5	16	\$69,965	20	12.6	14	\$67,070	18
MONMOUTH	MONMOUTH CO VOCATIONAL	10.6	18	\$58,110	13	10.8	18	\$60,720	13
MORRIS	MORRIS COUNTY VOCATIONAL	11.7	14	\$61,704	16	12.7	12	\$62,384	15
OCEAN	OCEAN COUNTY VOCATIONAL	13.6	8	\$57,753	12	14.4	7	\$57,932	11
PASSAIC	PASSAIC COUNTY VOCATIONAL	12.0	13	\$75,392	21	11.2	17	\$71,898	21
SALEM	SALEM COUNTY VOCATIONAL	14.8	7	\$44,550	1	16.1	4	\$47,050	1
SOMERSET	SOMERSET CO VOCATIONAL	13.5	9	\$56,250	10	12.7	12	\$56,233	8
SUSSEX	SUSSEX COUNTY VOCATIONAL	9.9	21	\$57,674	11	9.2	21	\$61,835	14
UNION	UNION COUNTY VOCATIONAL	12.5	12	\$53,537	5	13.4	10	\$54,317	5
WARREN	WARREN COUNTY VOCATIONAL	11.3	17	\$53,881	7	13.2	11	\$55,573	7

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type VOC (Total of 21 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>VOCATIONAL Average</b>		<b>85.9</b>		<b>\$73,790</b>		<b>86.0</b>		<b>\$73,792</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CO VOCATIONAL	114.1	7	\$68,768	11	129.9	5	\$65,090	10
BERGEN	BERGEN COUNTY VOCATIONAL	60.9	19	\$74,224	13	61.7	19	\$82,595	16
BURLINGTON	BURLINGTON CO VOCATIONAL	101.7	10	\$71,801	12	83.9	14	\$73,701	14
CAMDEN	CAMDEN COUNTY VOCATIONAL	104.6	9	\$61,150	7	90.5	12	\$61,368	7
CAPE MAY	CAPE MAY CO VOCATIONAL	142.5	2	\$63,603	8	178.5	1	\$64,986	9
CUMBERLAND	CUMBERLAND CO VOCATIONAL	74.3	14	\$59,237	4	124.8	6	\$55,942	4
ESSEX	ESSEX CO VOC-TECH	95.7	13	\$92,233	20	86.8	13	\$94,478	20
GLOUCESTER	GLOUCESTER CO VOCATIONAL	130.4	3	\$76,478	15	141.8	2	\$73,645	13
HUDSON	HUDSON COUNTY VOCATIONAL	95.9	12	\$100,731	21	103.0	10	\$104,247	21
HUNTERDON	HUNTERDON CO VOCATIONAL	106.6	8	\$51,725	1	111.5	8	\$55,555	3
MERCER	MERCER COUNTY VOCATIONAL	142.8	1	\$75,770	14	124.5	7	\$53,540	1
MIDDLESEX	MIDDLESEX CO VOCATIONAL	50.8	21	\$81,140	16	53.7	20	\$81,140	15
MONMOUTH	MONMOUTH CO VOCATIONAL	96.7	11	\$65,030	9	99.1	11	\$67,930	12
MORRIS	MORRIS COUNTY VOCATIONAL	71.9	15	\$87,639	19	79.5	15	\$87,639	19
OCEAN	OCEAN COUNTY VOCATIONAL	115.6	6	\$66,311	10	108.8	9	\$67,465	11
PASSAIC	PASSAIC COUNTY VOCATIONAL	70.7	16	\$86,183	18	74.5	17	\$86,403	17
SALEM	SALEM COUNTY VOCATIONAL	118.5	5	\$55,072	2	135.3	3	\$57,991	5
SOMERSET	SOMERSET CO VOCATIONAL	67.3	18	\$84,836	17	62.0	18	\$87,054	18
SUSSEX	SUSSEX COUNTY VOCATIONAL	60.4	20	\$60,197	6	52.0	21	\$59,350	6
UNION	UNION COUNTY VOCATIONAL	130.1	4	\$55,313	3	131.8	4	\$54,515	2
WARREN	WARREN COUNTY VOCATIONAL	69.3	17	\$59,865	5	75.6	16	\$62,437	8

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type VOC (Total of 21 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>VOCATIONAL Average</b>		<b>121.6</b>		<b>\$109,569</b>		<b>119.1</b>		<b>\$113,171</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CO VOCATIONAL	114.1	11	\$126,529	18	129.9	10	\$126,529	18
BERGEN	BERGEN COUNTY VOCATIONAL	122.4	8	\$119,061	15	137.0	5	\$115,620	14
BURLINGTON	BURLINGTON CO VOCATIONAL	188.8	2	\$127,509	19	170.7	4	\$131,334	20
CAMDEN	CAMDEN COUNTY VOCATIONAL	122.7	7	\$78,940	2	116.8	12	\$79,380	2
CAPE MAY	CAPE MAY CO VOCATIONAL	92.5	17	\$102,039	9	92.7	17	\$104,389	9
CUMBERLAND	CUMBERLAND CO VOCATIONAL	89.1	18	\$107,527	12	129.8	11	\$115,626	15
ESSEX	ESSEX CO VOC-TECH	135.5	5	\$114,730	14	130.2	9	\$117,225	16
GLOUCESTER	GLOUCESTER CO VOCATIONAL	160.5	4	\$89,605	3	174.5	1	\$90,934	3
HUDSON	HUDSON COUNTY VOCATIONAL	200.5	1	\$148,446	21	174.3	2	\$153,443	21
HUNTERDON	HUNTERDON CO VOCATIONAL	106.6	13	\$100,838	8	111.5	13	\$102,950	8
MERCER	MERCER COUNTY VOCATIONAL	95.2	15	\$96,473	5	103.8	14	\$96,473	4
MIDDLESEX	MIDDLESEX CO VOCATIONAL	95.0	16	\$108,061	13	102.7	15	\$112,561	12
MONMOUTH	MONMOUTH CO VOCATIONAL	120.9	10	\$128,225	20	130.4	8	\$127,725	19
MORRIS	MORRIS COUNTY VOCATIONAL	102.6	14	\$123,817	17	99.3	16	\$120,231	17
OCEAN	OCEAN COUNTY VOCATIONAL	161.9	3	\$103,702	10	174.0	3	\$107,503	10
PASSAIC	PASSAIC COUNTY VOCATIONAL	113.9	12	\$119,336	16	83.3	19	\$114,706	13
SALEM	SALEM COUNTY VOCATIONAL	74.1	20	\$69,612	1	75.2	20	\$74,875	1
SOMERSET	SOMERSET CO VOCATIONAL	67.3	21	\$106,255	11	68.2	21	\$111,995	11
SUSSEX	SUSSEX COUNTY VOCATIONAL	86.2	19	\$91,250	4	87.9	18	\$98,848	5
UNION	UNION COUNTY VOCATIONAL	125.5	6	\$98,584	6	132.9	6	\$101,413	6
WARREN	WARREN COUNTY VOCATIONAL	121.3	9	\$98,744	7	132.3	7	\$101,706	7

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type VOC (Total of 21 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>VOCATIONAL Average</b>		<b>10.9</b>		<b>10.6</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ATLANTIC CO VOCATIONAL	10.8	11	11.8	8
BERGEN	BERGEN COUNTY VOCATIONAL	14.0	3	15.9	1
BURLINGTON	BURLINGTON CO VOCATIONAL	14.3	2	14.4	2
CAMDEN	CAMDEN COUNTY VOCATIONAL	9.2	16	9.2	14
CAPE MAY	CAPE MAY CO VOCATIONAL	9.4	15	9.3	13
CUMBERLAND	CUMBERLAND CO VOCATIONAL	7.0	17	6.2	18
ESSEX	ESSEX CO VOC-TECH	11.9	8	12.2	7
GLOUCESTER	GLOUCESTER CO VOCATIONAL	13.2	5	13.9	3
HUDSON	HUDSON COUNTY VOCATIONAL	14.9	1	12.8	6
HUNTERDON	HUNTERDON CO VOCATIONAL	5.6	19	5.3	20
MERCER	MERCER COUNTY VOCATIONAL	5.4	21	5.5	19
MIDDLESEX	MIDDLESEX CO VOCATIONAL	10.1	13	10.1	12
MONMOUTH	MONMOUTH CO VOCATIONAL	12.6	6	13.4	5
MORRIS	MORRIS COUNTY VOCATIONAL	10.2	12	9.1	15
OCEAN	OCEAN COUNTY VOCATIONAL	13.3	4	13.7	4
PASSAIC	PASSAIC COUNTY VOCATIONAL	11.1	9	8.5	16
SALEM	SALEM COUNTY VOCATIONAL	5.6	19	5.2	21
SOMERSET	SOMERSET CO VOCATIONAL	6.0	18	6.5	17
SUSSEX	SUSSEX COUNTY VOCATIONAL	10.1	13	11.2	10
UNION	UNION COUNTY VOCATIONAL	11.0	10	10.9	11
WARREN	WARREN COUNTY VOCATIONAL	12.5	7	11.8	8

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type VOC (Total of 21 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
ATLANTIC	ATLANTIC CO VOCATIONAL	\$544,157	\$246,967	\$610,666	\$462,746
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	(\$57,547)	\$0	\$1,074,659
BURLINGTON	BURLINGTON CO VOCATIONAL	\$60,000	\$165,155	\$60,000	(\$113,468)
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,100,000	\$921,606	\$2,300,000	\$2,152,415
CAPE MAY	CAPE MAY CO VOCATIONAL	\$593,266	(\$79,187)	\$391,155	\$446,267
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$876,359	(\$178,251)	\$501,074	\$727,910
ESSEX	ESSEX CO VOC-TECH	\$0	(\$139,148)	\$0	\$786,461
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$192,966	\$1,147,823	\$10,828	\$1,759,222
HUDSON	HUDSON COUNTY VOCATIONAL	\$319,081	\$337,915	\$297,161	(\$2,167,786)
HUNTERDON	HUNTERDON CO VOCATIONAL	\$757,860	(\$283,178)	\$547,321	(\$129,269)
MERCER	MERCER COUNTY VOCATIONAL	\$924,739	(\$303,050)	\$971,187	\$665,646
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,305,500	(\$257,693)	\$1,150,000	\$534,336
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,127,200	\$543,323	\$2,600,000	\$1,134,523
MORRIS	MORRIS COUNTY VOCATIONAL	\$795,856	(\$816,669)	\$1,139,392	(\$241,891)
OCEAN	OCEAN COUNTY VOCATIONAL	\$130,781	\$314,324	\$94,593	\$25,357
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$143,276	\$431,839	\$0	\$1,242,237
SALEM	SALEM COUNTY VOCATIONAL	\$1,414,315	(\$474,242)	\$918,479	(\$327,839)
SOMERSET	SOMERSET CO VOCATIONAL	\$110,000	\$95,006	\$514,001	(\$305,273)
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	(\$167,091)	\$0	\$5,424
UNION	UNION COUNTY VOCATIONAL	\$350,000	(\$206,691)	\$160,000	\$1,724,584
WARREN	WARREN COUNTY VOCATIONAL	\$269,194	\$122,048	\$721,568	(\$643,200)

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**Excess Unreserved General Fund Balance – Indicator 21  
Operating Type VOC (Total of 21 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 6%) 2007-08</b>	<b>Actual Excess (above 6%) 2008-09</b>	<b>Actual Excess (above 6%) 2009-10</b>
ATLANTIC	ATLANTIC CO VOCATIONAL	\$722,632	\$960,740	\$1,362,287
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$219,106	\$354,831	\$106,104
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$3,786,514	\$4,658,045	\$6,498,833
CAPE MAY	CAPE MAY CO VOCATIONAL	\$574,698	\$426,923	\$805,881
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,377,433	\$1,183,248	\$1,892,440
ESSEX	ESSEX CO VOC-TECH	\$0	\$0	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$133,943	\$1,255,419	\$3,036,818
HUDSON	HUDSON COUNTY VOCATIONAL	\$248,633	\$404,727	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,071,529	\$776,133	\$654,099
MERCER	MERCER COUNTY VOCATIONAL	\$2,506,925	\$2,192,237	\$2,873,330
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,296,982	\$1,862,791	\$2,384,555
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,157,798	\$1,638,633	\$2,691,074
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,935,248	\$1,012,388	\$761,947
OCEAN	OCEAN COUNTY VOCATIONAL	\$225,374	\$463,784	\$438,284
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$0	\$0	\$162,688
SALEM	SALEM COUNTY VOCATIONAL	\$2,332,794	\$1,818,296	\$1,480,017
SOMERSET	SOMERSET CO VOCATIONAL	\$367,330	\$431,390	\$71,494
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$506,403	\$210,822	\$1,868,930
WARREN	WARREN COUNTY VOCATIONAL	\$990,762	\$1,078,392	\$394,561

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