

TABLE III-7B

**SCHOOL-LEVEL COSTS FOR MODERATE K-12
SCHOOL DISTRICTS BASED ON THE WORK OF THE
NEW JERSEY PROFESSIONAL JUDGMENT PANELS**

	<u>Elem. School</u>	<u>Middle School</u>	<u>High School</u>	<u>Total</u>
(1) <u>Enrollment</u>	400	600	760	-
(2) <u>Base Spending</u>				
Regular*	\$6,505	\$6,959	\$8,448	\$7,188
Other Programs for Students with <u>No Special Needs:</u>	\$0	\$0	\$0	\$0
(3) <u>Added Spending for Special Student Populations**</u>				
<u>Special Education:</u>				
- <i>Mild</i>	\$1,056	\$1,293	\$484	\$925
- <i>Moderate</i>	\$11,485	\$10,699	\$7,803	\$10,213
- <i>Severe</i>	\$40,700	\$26,978	\$36,182	\$36,246
<u>At-Risk Students:</u>				
- <i>Low Concentration</i>	\$6,277	\$2,000	\$1,687	\$3,912
- <i>Moderate Concentration</i>	\$5,825	\$2,951	\$1,775	\$3,949
- <i>High Concentration</i>				
- <i>Very High Concentration</i>				
<u>LEP Students:</u>	\$2,674	\$3,146	\$2,830	\$2,833

* Basic base spending includes school level personnel salaries and benefits, supplies and materials, and other expenditures.

** Costs are shown per student in the program.