

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$1,961,564
FY09	
EQUALIZATION AID	\$0
SPEC ED CAT**	\$1,369,827
EXORD***	\$152,070
TRANSP	\$453,131
SECURITY	\$182,692
ADJUSTMENT AID	\$0
TOTAL 08-09	\$2,157,720
STATE AID DIFFERENCE:	\$ 196,156
% STATE AID GROWTH:	10.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
2,275	2,581	2,527
% ENROLL GROWTH (7 YRS): 13.5%		
FREE and REDUCED PUPILS (2008) : 36		
COMBINATION PUPILS (2008): 1		
LIMITED ENGLISH PUPILS (2008) : 26		
% FREE and REDUCED (2008) : 1.464477 %		
ENROLL GROWTH(7 Yrs) (relative to state average) 9%		

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$3,429,114,197	
AGGREGATE INC 2005 = \$703,528,108	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-25%
INCOME :	-5%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,357,259	\$278,460
Average= \$977,893	\$190,499
Local Fair Share:	\$31,885,967
2007-08 Tax:	\$33,203,514

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

ADEQUACY BUDGET = (BASE COST + AT-RISK COST + LEP COST + COMB COST) X GCA + (SPEC ED CENS + SPEECH)
 =(\$25,869,934+ \$170,472+ \$129,297+ \$5,971) X 1.0298 + (\$2,776,767 + \$53,384) = \$29,785,859

COMPONENTS OF ADEQUACY BUDGET

BASE COST= \$9,649 X [EM ENR + (MS ENR X 1.04) + (HS ENR X 1.17)]
 = \$9,649 X [1,132+ (635 X 1.04) + (760 X 1.17)] = \$25,869,934

AT-RISK COST = \$9,649 X [EM AR ENR + (MS AR ENR X 1.04) + (HS AR ENR X 1.17)] X AR WEIGHT
 = \$9,649 X [19 +(10 X 1.04) + (7 X 1.17)] X 0.470000 = \$170,472 *****

LEP COST = \$9,649 X [EM LEP ENR + (MS LEP ENR X 1.04) + (HS LEP ENR X 1.17)] X 0.5
 = \$9,649 X [19 + (3 X 1.04) + (4 X 1.17)] X 0.5 = \$ 129,297

COMB COST = \$9,649 X [EM COM ENR + (MS COM ENR X 1.04) + (HS COM ENR X 1.17)] X (AR WT + 0.125)
 = \$9,649 X [0 + (1 X 1.04) + (0 X 1.17)] X (0.470000 + 0.125) = \$ 5,971 *****

SPEC ED CENS + SPEECH = (TOTAL ENR X 14.69% X \$10,897.75 X .666667 X GCA) + (TOTAL ENR X 1.897% X \$1,081.61 X GCA)
 = (2,527 X 14.69% X \$10,897.75 X .666667 X 1.0298) + (2,527X 1.897% X \$1,081.61 X 1.0298)=\$2,830,151 *****
 Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

ADEQUACY BUDGET PLUS CATEGORICALS = ADEQUACY BUDGET + SECURITY AID + SPEC ED CATEGORICAL + EXTRAORDINARY AID + TRANSPORTATION
 = \$29,785,859 + \$182,692 + \$1,369,827 + \$152,070 + \$453,131 = \$31,943,579

UNION - CLARK TWP - 0850

2008-09 DISTRICT STATE AID PROFILE

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$1,775,575
FY09	
EQUALIZATION AID	\$168,930
SPEC ED CAT**	\$1,161,428
EXORD***	\$238,797
TRANSP	\$227,880
SECURITY	\$156,097
ADJUSTMENT AID	\$0
TOTAL 08-09	\$1,953,133
STATE AID DIFFERENCE:	\$ 177,558
% STATE AID GROWTH:	10.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
2,026	2,187	2,114
% ENROLL GROWTH (7 YRS): 7.9%		
FREE and REDUCED PUPILS (2008) : 84		
COMBINATION PUPILS (2008): 3		
LIMITED ENGLISH PUPILS (2008) : 14		
% FREE and REDUCED (2008) : 4.116395 %		
ENROLL GROWTH(7 Yrs) (relative to state average) 4%		

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$2,773,813,416	
AGGREGATE INC 2005 = \$496,630,895	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-3%
INCOME :	2%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,312,427	\$234,980
Average= \$977,893	\$190,499
Local Fair Share:	\$24,145,468
2007-08 Tax:	\$26,197,299

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$21,727,522 + \$405,568 + \$67,832 + \$19,405) \times 1.0298 + (\$2,322,856 + \$44,657) = \$25,250,006$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [883 + (546 \times 1.04) + (685 \times 1.17)] = \$21,727,522$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [36 + (21 \times 1.04) + (27 \times 1.17)] \times 0.470000 = \$405,568 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [6 + (1 \times 1.04) + (6 \times 1.17)] \times 0.5 = \$ 67,832$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [0 + (1 \times 1.04) + (2 \times 1.17)] \times (0.470000 + 0.125) = \$ 19,405 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (2,114 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (2,114 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$2,367,513 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$25,250,006 + \$156,097 + \$1,161,428 + \$238,797 + \$227,880 = \$27,034,209$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$3,021,815
FY09	
EQUALIZATION AID	\$727,842
SPEC ED CAT**	\$1,982,149
EXORD***	\$439,433
TRANSP	\$212,974
SECURITY	\$263,780
ADJUSTMENT AID	\$0
TOTAL 08-09	\$3,626,178
STATE AID DIFFERENCE:	\$ 604,363
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
3,272	3,658	3,607
% ENROLL GROWTH (7 YRS): 11.8%		
FREE and REDUCED PUPILS (2008) : 114		
COMBINATION PUPILS (2008): 0		
LIMITED ENGLISH PUPILS (2008) : 4		
% FREE and REDUCED (2008) : 3.160521 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		7%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$4,193,673,827	
AGGREGATE INC 2005 = \$836,442,753	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-14%
INCOME :	-6%
WEALTH PER PUPIL	
	PROPERTY INCOME
District=	\$1,162,649 \$231,894
Average=	\$977,893 \$190,499
Local Fair Share:	\$38,450,953
2007-08 Tax:	\$41,578,467

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

ADEQUACY BUDGET = (BASE COST + AT-RISK COST + LEP COST + COMB COST) X GCA + (SPEC ED CENS + SPEECH)
 =(\$36,984,617+ \$550,417+ \$20,311+ \$0) X 1.0298 + (\$3,964,298 + \$76,214) = \$42,715,006

COMPONENTS OF ADEQUACY BUDGET

BASE COST= \$9,649 X [EM ENR + (MS ENR X 1.04) + (HS ENR X 1.17)]
 = \$9,649 X [1,623+ (856 X 1.04) + (1,128 X 1.17)] = \$36,984,617

AT-RISK COST = \$9,649 X [EM AR ENR + (MS AR ENR X 1.04) + (HS AR ENR X 1.17)] X AR WEIGHT
 = \$9,649 X [50 +(27 X 1.04) + (37 X 1.17)] X 0.470000 = \$550,417 *****

LEP COST = \$9,649 X [EM LEP ENR + (MS LEP ENR X 1.04) + (HS LEP ENR X 1.17)] X 0.5
 = \$9,649 X [2 + (1 X 1.04) + (1 X 1.17)] X 0.5 = \$ 20,311

COMB COST = \$9,649 X [EM COM ENR + (MS COM ENR X 1.04) + (HS COM ENR X 1.17)] X (AR WT + 0.125)
 = \$9,649 X [0 + (0 X 1.04) + (0 X 1.17)] X (0.470000 + 0.125) = \$ 0 *****

SPEC ED CENS + SPEECH = (TOTAL ENR X 14.69% X \$10,897.75 X .666667 X GCA) + (TOTAL ENR X 1.897% X \$1,081.61 X GCA)
 = (3,607 X 14.69% X \$10,897.75 X .666667 X 1.0298) + (3,607X 1.897% X \$1,081.61 X 1.0298)=\$4,040,512 *****
 Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

ADEQUACY BUDGET PLUS CATEGORICALS = ADEQUACY BUDGET + SECURITY AID + SPEC ED CATEGORICAL + EXTRAORDINARY AID + TRANSPORTATION
 = \$42,715,006 + \$263,780 + \$1,982,149 + \$439,433 + \$212,974 = \$45,613,342

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$261,029,807
FY09	
EQUALIZATION AID	\$236,723,151
SPEC ED CAT**	\$10,697,669
EXORD***	\$1,151,029
TRANSP	\$1,783,256
SECURITY	\$7,256,263
ADJUSTMENT AID	\$8,639,035
EDUC. ADEQUACY AID	\$2,474,000
TOTAL 08-09	\$268,724,403
STATE AID DIFFERENCE:	\$ 7,694,596
% STATE AID GROWTH:	2.95%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
19,751	19,641	19,467
% ENROLL GROWTH (7 YRS): -0.6%		
FREE and REDUCED PUPILS (2008) : 12,540		
COMBINATION PUPILS (2008): 1,459		
LIMITED ENGLISH PUPILS (2008) : 364		
% FREE and REDUCED (2008) : 71.911440 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		-5%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$9,212,942,198	
AGGREGATE INC 2005 = \$1,497,802,185	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	15%
INCOME :	-18%
WEALTH PER PUPIL	
	PROPERTY INCOME
District=	\$473,259 \$76,941
Average=	\$977,893 \$190,499
Local Fair Share:	\$76,747,915
2007-08 Tax:	\$38,651,708

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$198,545,157 + \$72,571,301 + \$1,870,796 + \$10,237,061) \times 1.0298 + (\$21,395,337 + \$411,328) = \$313,471,066$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [9,780 + (4,131 \times 1.04) + (5,556 \times 1.17)] = \$198,545,157$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [6,485 + (2,880 \times 1.04) + (3,175 \times 1.17)] \times 0.570000 = \$72,571,301 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [176 + (36 \times 1.04) + (149 \times 1.17)] \times 0.5 = \$1,870,796$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [934 + (167 \times 1.04) + (358 \times 1.17)] \times (0.570000 + 0.125) = \$10,237,061 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (19,467 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (19,467 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$21,806,665 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$313,471,066 + \$7,256,263 + \$10,697,669 + \$1,151,029 + \$1,783,256 = \$334,359,283$$

UNION - ELIZABETH CITY - 1320

2008-09 DISTRICT STATE AID PROFILE

STATE AID CALCULATION PRIOR TO CAPS

LOCAL FAIR SHARE= (EQ VAL X PROP VAL RATE X 50%) + (AGGREGATE INCOME X INCOME RATE X 50%)
= (\$9,212,942,198 X 0.0092690802 X .5) + (\$1,497,802,185 X 0.04546684 X .5)=\$76,747,915

EQUALIZATION AID = (ADEQUACY BUDGET – LOCAL FAIR SHARE)
= \$313,471,066 - \$76,747,915 =\$ 236,723,151
Note: If calculation is less than 0 then equalization aid set to 0.

SPECIAL ED CAT AID = TOTAL ENR X 14.69% X \$10,897.75 X .333333 X GCA
=19,467 X .1469 X \$10,897.75 X .333333 X 1.0298 =\$10,697,669 *****

EXTRAORDINARY AID*** = EXTRAORDINARY ELIGIBLE COSTS FROM 2006-07 APPLICATIONS THAT EXCEED
\$40,000 IN DISTRICT AND \$55,000 OUT OF DISTRICT X 2007-08 CPI (1.0289) X 2008-09 CPI (1.0289) X 75%
= \$1,151,029

SECURITY AID IF AT RISK PERCENTAGE EXCEEDS 40 PERCENT
= [(TOTAL ENR X \$70) + (AR ENR X \$406)] X GCA
= [(19,467 X \$70) + (13,999 X \$406)] X 1.0298

IF AT RISK PERCENTAGE AT OR BELOW 40 PERCENT
= [(TOTAL ENR X \$70) + (AT RISK TOTAL X AT RISK PERCENTAGE x \$1,015)] X GCA
= [(19,467 X \$70) + (13,999 X 0.719114 X \$1,015)] X 1.0298
Your security aid is \$7,256,263.*****

TRANSPORTATION AID = \$1,783,256 EDUCATION ADEQUACY AID = \$2,474,000

ADJUSTMENT AID = If \$257,611,368 is less than \$261,029,807 X 1.02, then adjustment aid = (\$261,029,807 x 1.02) – \$257,611,368. This ensures a minimum state aid increase of 2%.
The \$257,611,368 is equalization aid, security aid, special ed categorical aid, extraordinary aid, and transportation aid. The \$261,029,807 is 2007-08 aid.

= \$8,639,035

TOTAL AID 08-09 BEFORE CAPS = ADJUSTMENT AID + EQUALIZATION AID + SECURITY + SPECIAL ED CAT AID + EXTRAORDINARY AID + TRANSPORTATION + EAA
= \$8,639,035+ \$236,723,151+ \$7,256,263+\$10,697,669+\$1,151,029+ \$1,783,256+\$2,474,000=\$ 268,724,403 *****

STATE AID CAPS

State aid increases are capped at 20% for districts spending below their adequacy budget plus categorical aid (comparison exclusive of transportation aid).
Otherwise state aid increases are capped at 10%. If a district receives adjustment aid, the caps are not applicable.

Cap determination: 2007-08 spending as defined = \$297,695,103 2008-09 adequacy budget as defined = \$332,576,027

<u>2007-08 AID</u>	<u>2008-09 AID UNCAPPED</u>	<u>TOTAL 2008-09 AID CAPPED</u>	<u>%AID INCREASE</u>
\$261,029,807	\$268,724,403	\$268,724,403	2.95

*** Projection based on 2006-07 aid applications and will be adjusted based on the actual applications submitted and approved in 2008.
***** Differences due to rounding.

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$556,473
FY09	
EQUALIZATION AID	\$123,307
SPEC ED CAT**	\$318,726
EXORD***	\$58,066
TRANSP	\$121,353
SECURITY	\$46,315
ADJUSTMENT AID	\$0
TOTAL 08-09	\$667,768
STATE AID DIFFERENCE:	\$ 111,295
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
554	575	580
% ENROLL GROWTH (7 YRS): 3.9%		
FREE and REDUCED PUPILS (2008) : 49		
COMBINATION PUPILS (2008): 1		
LIMITED ENGLISH PUPILS (2008) : 0		
% FREE and REDUCED (2008) : 8.620690 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		
		-0%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$641,968,335	
AGGREGATE INC 2005 = \$106,188,630	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-14%
INCOME :	-9%
WEALTH PER PUPIL	
	PROPERTY INCOME
District=	\$1,106,842 \$183,084
Average=	\$977,893 \$190,499
Local Fair Share:	\$5,389,259
2007-08 Tax:	\$5,840,485

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$5,924,100 + \$225,300 + \$0 + \$5,741) \times 1.0298 + (\$637,453 + \$12,255) = \$6,988,273$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [277 + (135 \times 1.04) + (168 \times 1.17)] = \$5,924,100$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [32 + (17 \times 1.04) + (0 \times 1.17)] \times 0.470000 = \$225,300 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [0 + (0 \times 1.04) + (0 \times 1.17)] \times 0.5 = \$0$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [1 + (0 \times 1.04) + (0 \times 1.17)] \times (0.470000 + 0.125) = \$5,741 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (580 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (580 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$649,708 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$6,988,273 + \$46,315 + \$318,726 + \$58,066 + \$121,353 = \$7,532,733$$

UNION - HILLSIDE TWP - 2190

2008-09 DISTRICT STATE AID PROFILE

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$17,518,688
FY09	
EQUALIZATION AID	\$17,487,668
SPEC ED CAT**	\$1,699,142
EXORD***	\$636,918
TRANSP	\$323,156
SECURITY	\$875,542
ADJUSTMENT AID	\$0
TOTAL 08-09	\$21,022,426
STATE AID DIFFERENCE:	\$ 3,503,738
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
3,239	3,138	3,092
% ENROLL GROWTH (7 YRS): -3.1%		
FREE and REDUCED PUPILS (2008) : 1,460		
COMBINATION PUPILS (2008): 101		
LIMITED ENGLISH PUPILS (2008) : 50		
% FREE and REDUCED (2008) : 50.485123 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		
		-7%

WEALTH SUMMARY		
EQUALIZED VAL 2007 = \$2,335,016,834		
AGGREGATE INC 2005 = \$492,661,459		
WEALTH GROWTH (7 Yrs – relative to state average)		
PROPERTY:	3%	
INCOME :	-22%	
WEALTH PER PUPIL		
	PROPERTY	INCOME
District=	\$755,180	\$159,334
Average=	\$977,893	\$190,499
Local Fair Share:	\$22,021,609	
2007-08 Tax:	\$24,901,109	

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$31,764,315 + \$8,100,827 + \$255,940 + \$685,088) \times 1.0298 + (\$3,398,283 + \$65,332) = \$45,485,809$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [1,375 + (707 \times 1.04) + (1,010 \times 1.17)] = \$31,764,315$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [704 + (396 \times 1.04) + (360 \times 1.17)] \times 0.546213 = \$8,100,827 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [29 + (4 \times 1.04) + (17 \times 1.17)] \times 0.5 = \$ 255,940$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [66 + (9 \times 1.04) + (26 \times 1.17)] \times (0.546213 + 0.125) = \$ 685,088 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (3,092 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (3,092 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$3,463,615 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$45,485,809 + \$875,542 + \$1,699,142 + \$636,918 + \$323,156 = \$49,020,567$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$2,095,479
FY09	
EQUALIZATION AID	\$1,423,136
SPEC ED CAT**	\$712,738
EXORD***	\$139,980
TRANSP	\$104,788
SECURITY	\$133,932
ADJUSTMENT AID	\$0
TOTAL 08-09	\$2,514,575
STATE AID DIFFERENCE:	\$ 419,096
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
1,058	1,270	1,297
% ENROLL GROWTH (7 YRS): 20%		
FREE and REDUCED PUPILS (2008) : 207		
COMBINATION PUPILS (2008): 17		
LIMITED ENGLISH PUPILS (2008) : 14		
% FREE and REDUCED (2008) : 17.270625 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		15%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$1,895,730,588	
AGGREGATE INC 2005 = \$191,977,452	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	8%
INCOME :	-1%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,461,627	\$148,017
Average= \$977,893	\$190,499
Local Fair Share:	\$13,150,143
2007-08 Tax:	\$14,791,143

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$13,384,900 + \$1,011,538 + \$68,749 + \$99,035) \times 1.0298 + (\$1,425,477 + \$27,405) = \$16,451,118$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [531 + (308 \times 1.04) + (458 \times 1.17)] = \$13,384,900$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [69 + (57 \times 1.04) + (81 \times 1.17)] \times 0.470000 = \$1,011,538 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [11 + (2 \times 1.04) + (1 \times 1.17)] \times 0.5 = \$ 68,749$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [14 + (2 \times 1.04) + (1 \times 1.17)] \times (0.470000 + 0.125) = \$ 99,035 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (1,297 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (1,297 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$1,452,882 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$16,451,118 + \$133,932 + \$712,738 + \$139,980 + \$104,788 = \$17,542,557$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$18,725,600
FY09	
EQUALIZATION AID	\$16,041,725
SPEC ED CAT**	\$3,400,482
EXORD***	\$471,025
TRANSP	\$906,042
SECURITY	\$1,651,447
ADJUSTMENT AID	\$0
TOTAL 08-09	\$22,470,720
STATE AID DIFFERENCE:	\$ 3,745,120
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
5,656	6,136	6,188
% ENROLL GROWTH (7 YRS): 8.5%		
FREE and REDUCED PUPILS (2008) : 2,715		
COMBINATION PUPILS (2008): 168		
LIMITED ENGLISH PUPILS (2008) : 139		
% FREE and REDUCED (2008) : 46.590175 %		
ENROLL GROWTH(7 Yrs) (relative to state average) 4%		

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$6,490,556,284	
AGGREGATE INC 2005 = \$751,388,081	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-5%
INCOME :	-16%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,048,894	\$121,427
Average= \$977,893	\$190,499
Local Fair Share:	\$47,162,364
2007-08 Tax:	\$71,756,468

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$63,554,972 + \$14,859,677 + \$722,565 + \$1,133,354) \times 1.0298 + (\$6,800,963 + \$130,749) = \$89,594,344$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [2,737 + (1,446 \times 1.04) + (2,005 \times 1.17)] = \$63,554,972$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [1,291 + (665 \times 1.04) + (759 \times 1.17)] \times 0.536475 = \$14,859,677 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [55 + (27 \times 1.04) + (57 \times 1.17)] \times 0.5 = \$ 722,565$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [88 + (31 \times 1.04) + (49 \times 1.17)] \times (0.536475 + 0.125) = \$ 1,133,354 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (6,188 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (6,188 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$6,931,712 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$89,594,344 + \$1,651,447 + \$3,400,482 + \$471,025 + \$906,042 = \$96,023,339$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$739,995
FY09	
EQUALIZATION AID	\$0
SPEC ED CAT**	\$476,667
EXORD***	\$144,704
TRANSP	\$193,214
SECURITY	\$73,409
ADJUSTMENT AID	\$0
TOTAL 08-09	\$887,994
STATE AID DIFFERENCE:	\$ 147,999
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
864	1,002	1,018
% ENROLL GROWTH (7 YRS): 16%		
FREE and REDUCED PUPILS (2008) : 5		
COMBINATION PUPILS (2008): 0		
LIMITED ENGLISH PUPILS (2008) : 3		
% FREE and REDUCED (2008) : 0.491159 %		
ENROLL GROWTH(7 Yrs) (relative to state average) 11%		

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$1,932,108,895	
AGGREGATE INC 2005 = \$362,548,254	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-14%
INCOME :	-2%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,897,946	\$356,138
Average= \$977,893	\$190,499
Local Fair Share:	\$17,196,398
2007-08 Tax:	\$11,694,735

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$10,340,351 + \$22,857 + \$14,666 + \$0) \times 1.0298 + (\$1,118,840 + \$21,510) = \$11,827,484$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [525 + (232 \times 1.04) + (261 \times 1.17)] = \$10,340,351$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [4 + (1 \times 1.04) + (0 \times 1.17)] \times 0.470000 = \$22,857 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [2 + (1 \times 1.04) + (0 \times 1.17)] \times 0.5 = \$ 14,666$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [0 + (0 \times 1.04) + (0 \times 1.17)] \times (0.470000 + 0.125) = \$ 0 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (1,018 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (1,018 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$1,140,350 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$11,827,484 + \$73,409 + \$476,667 + \$144,704 + \$193,214 = \$12,715,478$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$1,556,972
FY09	
EQUALIZATION AID	\$0
SPEC ED CAT**	\$1,167,733
EXORD***	\$231,998
TRANSP	\$156,283
SECURITY	\$156,656
ADJUSTMENT AID	\$0
TOTAL 08-09	\$1,712,669
STATE AID DIFFERENCE:	\$ 155,697
% STATE AID GROWTH:	10.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
2,007	2,218	2,165
% ENROLL GROWTH (7 YRS): 10.5%		
FREE and REDUCED PUPILS (2008) : 32		
COMBINATION PUPILS (2008): 4		
LIMITED ENGLISH PUPILS (2008) : 10		
% FREE and REDUCED (2008) : 1.663202 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		
		6%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$2,543,936,986	
AGGREGATE INC 2005 = \$593,284,214	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-25%
INCOME :	3%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,175,300	\$274,098
Average= \$977,893	\$190,499
Local Fair Share:	\$25,277,357
2007-08 Tax:	\$27,601,938

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$22,157,964 + \$154,690 + \$50,271 + \$22,965) \times 1.0298 + (\$2,378,908 + \$45,735) = \$25,477,632$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [993 + (518 \times 1.04) + (654 \times 1.17)] = \$22,157,964$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [15 + (6 \times 1.04) + (11 \times 1.17)] \times 0.470000 = \$154,690 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [6 + (2 \times 1.04) + (2 \times 1.17)] \times 0.5 = \$ 50,271$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [4 + (0 \times 1.04) + (0 \times 1.17)] \times (0.470000 + 0.125) = \$ 22,965 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (2,165 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (2,165 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$2,424,643 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$25,477,632 + \$156,656 + \$1,167,733 + \$231,998 + \$156,283 = \$27,190,301$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$97,053,328
FY09	
EQUALIZATION AID	\$81,247,158
SPEC ED CAT**	\$3,924,732
EXORD***	\$141,305
TRANSP	\$1,003,813
SECURITY	\$2,558,505
ADJUSTMENT AID	\$10,118,882
TOTAL 08-09	\$98,994,395
STATE AID DIFFERENCE:	\$ 1,941,067
% STATE AID GROWTH:	2.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
7,755	7,311	7,142
% ENROLL GROWTH (7 YRS): -5.7%		
FREE and REDUCED PUPILS (2008) : 3,925		
COMBINATION PUPILS (2008): 963		
LIMITED ENGLISH PUPILS (2008) : 197		
% FREE and REDUCED (2008) : 68.440213 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		
		-10%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$3,480,060,844	
AGGREGATE INC 2005 = \$735,725,580	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	4%
INCOME :	-15%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$487,267	\$103,014
Average= \$977,893	\$190,499
Local Fair Share:	\$32,854,040
2007-08 Tax:	\$17,683,906

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$72,703,382 + \$22,649,042 + \$1,016,233 + \$6,661,862) \times 1.0298 + (\$7,849,463 + \$150,907) = \$114,101,198$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [3,669 + (1,520 \times 1.04) + (1,953 \times 1.17)] = \$72,703,382$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [2,056 + (959 \times 1.04) + (910 \times 1.17)] \times 0.570000 = \$22,649,042 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [64 + (24 \times 1.04) + (104 \times 1.17)] \times 0.5 = \$ 1,016,233$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [700 + (110 \times 1.04) + (153 \times 1.17)] \times (0.570000 + 0.125) = \$ 6,661,862 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (7,142 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (7,142 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$8,000,370 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$114,101,198 + \$2,558,505 + \$3,924,732 + \$141,305 + \$1,003,813 = \$121,729,552$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$16,684,162
FY09	
EQUALIZATION AID	\$16,078,875
SPEC ED CAT**	\$2,097,550
EXORD***	\$153,591
TRANSP	\$633,564
SECURITY	\$1,057,415
ADJUSTMENT AID	\$0
TOTAL 08-09	\$20,020,994
STATE AID DIFFERENCE:	\$ 3,336,832
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
3,611	3,820	3,817
% ENROLL GROWTH (7 YRS): 5.8%		
FREE and REDUCED PUPILS (2008) : 1,737		
COMBINATION PUPILS (2008): 134		
LIMITED ENGLISH PUPILS (2008) : 30		
% FREE and REDUCED (2008) : 49.017553 %		
ENROLL GROWTH(7 Yrs) (relative to state average) 2%		

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$3,538,069,996	
AGGREGATE INC 2005 = \$556,174,793	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	10%
INCOME :	-17%
WEALTH PER PUPIL	
	PROPERTY INCOME
District=	\$926,924 \$145,710
Average=	\$977,893 \$190,499
Local Fair Share:	\$29,041,082
2007-08 Tax:	\$32,455,760

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$39,182,563 + \$9,602,362 + \$151,634 + \$894,415) \times 1.0298 + (\$4,195,100 + \$80,651) = \$55,591,688$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [1,710 + (880 \times 1.04) + (1,227 \times 1.17)] = \$39,182,563$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [872 + (383 \times 1.04) + (482 \times 1.17)] \times 0.542544 = \$9,602,362 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [17 + (6 \times 1.04) + (7 \times 1.17)] \times 0.5 = \$ 151,634$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [97 + (11 \times 1.04) + (26 \times 1.17)] \times (0.542544 + 0.125) = \$ 894,415 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (3,817 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (3,817 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$4,275,751 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$55,591,688 + \$1,057,415 + \$2,097,550 + \$153,591 + \$633,564 = \$59,533,807$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$19,093,787
FY09	
EQUALIZATION AID	\$19,840,224
SPEC ED CAT**	\$1,614,514
EXORD***	\$230,999
TRANSP	\$350,659
SECURITY	\$876,148
ADJUSTMENT AID	\$0
TOTAL 08-09	\$22,912,544
STATE AID DIFFERENCE:	\$ 3,818,757
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
2,810	2,963	2,938
% ENROLL GROWTH (7 YRS): 5.5%		
FREE and REDUCED PUPILS (2008) : 1,408		
COMBINATION PUPILS (2008): 181		
LIMITED ENGLISH PUPILS (2008) : 95		
% FREE and REDUCED (2008) : 54.084411 %		
ENROLL GROWTH(7 Yrs) (relative to state average) 1%		

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$1,818,456,399	
AGGREGATE INC 2005 = \$384,751,785	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	1%
INCOME :	-16%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$618,944	\$130,957
Average= \$977,893	\$190,499
Local Fair Share:	\$17,174,433
2007-08 Tax:	\$22,538,275

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$30,044,477 + \$7,910,648 + \$486,454 + \$1,214,155) \times 1.0298 + (\$3,229,029 + \$62,078) = \$44,128,583$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [1,372 + (696 \times 1.04) + (870 \times 1.17)] = \$30,044,477$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [729 + (360 \times 1.04) + (319 \times 1.17)] \times 0.555211 = \$7,910,648 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [50 + (14 \times 1.04) + (31 \times 1.17)] \times 0.5 = \$486,454$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [143 + (19 \times 1.04) + (19 \times 1.17)] \times (0.555211 + 0.125) = \$1,214,155 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (2,938 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (2,938 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$3,291,107 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$44,128,583 + \$876,148 + \$1,614,514 + \$230,999 + \$350,659 = \$47,200,904$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$8,514,036
FY09	
EQUALIZATION AID	\$8,760,602
SPEC ED CAT**	\$1,062,238
EXORD***	\$53,829
TRANSP	\$61,287
SECURITY	\$278,887
ADJUSTMENT AID	\$0
TOTAL 08-09	\$10,216,843
STATE AID DIFFERENCE:	\$ 1,702,807
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
1,980	1,998	1,933
% ENROLL GROWTH (7 YRS): 0.9%		
FREE and REDUCED PUPILS (2008) : 431		
COMBINATION PUPILS (2008): 77		
LIMITED ENGLISH PUPILS (2008) : 72		
% FREE and REDUCED (2008) : 26.280393 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		
		-3%

WEALTH SUMMARY		
EQUALIZED VAL 2007 = \$1,354,065,045		
AGGREGATE INC 2005 = \$294,464,919		
WEALTH GROWTH (7 Yrs – relative to state average)		
PROPERTY:	0%	
INCOME :	-17%	
WEALTH PER PUPIL		
	PROPERTY	INCOME
District=	\$700,499	\$152,336
Average=	\$977,893	\$190,499
Local Fair Share:	\$12,969,664	
2007-08 Tax:	\$16,740,794	

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$19,892,668 + \$2,167,379 + \$356,868 + \$475,360) \times 1.0298 + (\$2,124,477 + \$40,843) = \$25,739,785$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [794 + (500 \times 1.04) + (639 \times 1.17)] = \$19,892,668$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [148 + (128 \times 1.04) + (155 \times 1.17)] \times 0.485701 = \$2,167,379 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [52 + (11 \times 1.04) + (9 \times 1.17)] \times 0.5 = \$ 356,868$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [47 + (11 \times 1.04) + (19 \times 1.17)] \times (0.485701 + 0.125) = \$ 475,360 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (1,933 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (1,933 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$2,165,320 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$25,739,785 + \$278,887 + \$1,062,238 + \$53,829 + \$61,287 = \$27,196,027$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$4,505,330
FY09	
EQUALIZATION AID	\$283,593
SPEC ED CAT**	\$2,935,031
EXORD***	\$449,638
TRANSP	\$899,334
SECURITY	\$388,268
ADJUSTMENT AID	\$0
TOTAL 08-09	\$4,955,863
STATE AID DIFFERENCE:	\$ 450,533
% STATE AID GROWTH:	10.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
4,630	5,368	5,341
% ENROLL GROWTH (7 YRS): 15.9%		
FREE and REDUCED PUPILS (2008) : 124		
COMBINATION PUPILS (2008): 5		
LIMITED ENGLISH PUPILS (2008) : 16		
% FREE and REDUCED (2008) : 2.415278 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		11%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$5,466,851,029	
AGGREGATE INC 2005 = \$1,372,237,914	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-11%
INCOME :	-12%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,023,563	\$256,925
Average= \$977,893	\$190,499
Local Fair Share:	\$56,532,001
2007-08 Tax:	\$65,455,759

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$54,553,999 + \$588,148 + \$82,258 + \$30,141) \times 1.0298 + (\$5,870,062 + \$112,853) = \$62,884,046$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [2,528 + (1,272 \times 1.04) + (1,541 \times 1.17)] = \$54,553,999$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [63 + (36 \times 1.04) + (25 \times 1.17)] \times 0.470000 = \$588,148 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [6 + (5 \times 1.04) + (5 \times 1.17)] \times 0.5 = \$ 82,258$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [2 + (2 \times 1.04) + (1 \times 1.17)] \times (0.470000 + 0.125) = \$ 30,141 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (5,341 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (5,341 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$5,982,915 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$62,884,046 + \$388,268 + \$2,935,031 + \$449,638 + \$899,334 = \$67,556,316$$

UNION - SPRINGFIELD TWP - 5000

2008-09 DISTRICT STATE AID PROFILE

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$1,688,487
FY09	
EQUALIZATION AID	\$0
SPEC ED CAT**	\$1,083,120
EXORD***	\$269,330
TRANSP	\$245,296
SECURITY	\$148,382
ADJUSTMENT AID	\$0
TOTAL 08-09	\$1,746,129
STATE AID DIFFERENCE:	\$ 57,642
% STATE AID GROWTH:	3.40%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
1,746	1,952	1,971
% ENROLL GROWTH (7 YRS): 11.8%		
FREE and REDUCED PUPILS (2008) : 101		
COMBINATION PUPILS (2008): 8		
LIMITED ENGLISH PUPILS (2008) : 23		
% FREE and REDUCED (2008) : 5.530188 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		7%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$2,992,752,222	
AGGREGATE INC 2005 = \$685,678,478	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-13%
INCOME :	2%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,518,393	\$347,884
Average= \$977,893	\$190,499
Local Fair Share:	\$29,457,847
2007-08 Tax:	\$28,595,884

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$20,120,963 + \$482,255 + \$118,297 + \$49,317) \times 1.0298 + (\$2,166,241 + \$41,646) = \$23,597,689$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [937 + (473 \times 1.04) + (561 \times 1.17)] = \$20,120,963$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [52 + (23 \times 1.04) + (26 \times 1.17)] \times 0.470000 = \$482,255 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [11 + (4 \times 1.04) + (8 \times 1.17)] \times 0.5 = \$ 118,297$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [3 + (2 \times 1.04) + (3 \times 1.17)] \times (0.470000 + 0.125) = \$ 49,317 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (1,971 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (1,971 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$2,207,887 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$23,597,689 + \$148,382 + \$1,083,120 + \$269,330 + \$245,296 = \$25,343,819$$

UNION - SUMMIT CITY - 5090

2008-09 DISTRICT STATE AID PROFILE

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$2,673,046
FY09	
EQUALIZATION AID	\$0
SPEC ED CAT**	\$2,075,843
EXORD***	\$139,073
TRANSP	\$128,941
SECURITY	\$326,118
ADJUSTMENT AID	\$56,531
TOTAL 08-09	\$2,726,507
STATE AID DIFFERENCE:	\$ 53,461
% STATE AID GROWTH:	2.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
3,160	3,813	3,778
% ENROLL GROWTH (7 YRS): 20.7%		
FREE and REDUCED PUPILS (2008) : 352		
COMBINATION PUPILS (2008): 89		
LIMITED ENGLISH PUPILS (2008) : 71		
% FREE and REDUCED (2008) : 11.674388 %		
ENROLL GROWTH(7 Yrs) (relative to state average) 16%		

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$7,296,213,486	
AGGREGATE INC 2005 = \$2,305,897,493	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-12%
INCOME :	-2%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,931,493	\$610,430
Average= \$977,893	\$190,499
Local Fair Share:	\$86,235,529
2007-08 Tax:	\$51,641,731

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$38,560,588 + \$1,705,035 + \$362,223 + \$527,210) \times 1.0298 + (\$4,151,687 + \$79,817) = \$46,612,981$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [1,814 + (885 \times 1.04) + (1,079 \times 1.17)] = \$38,560,588$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [133 + (102 \times 1.04) + (117 \times 1.17)] \times 0.470000 = \$1,705,035 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [47 + (9 \times 1.04) + (16 \times 1.17)] \times 0.5 = \$ 362,223$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [67 + (7 \times 1.04) + (15 \times 1.17)] \times (0.470000 + 0.125) = \$ 527,210 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (3,778 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (3,778 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$4,231,504 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$46,612,981 + \$326,118 + \$2,075,843 + \$139,073 + \$128,941 = \$49,282,957$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$26,386,109
FY09	
EQUALIZATION AID	\$24,148,470
SPEC ED CAT**	\$4,261,043
EXORD***	\$969,157
TRANSP	\$912,595
SECURITY	\$1,372,066
ADJUSTMENT AID	\$0
TOTAL 08-09	\$31,663,331
STATE AID DIFFERENCE:	\$ 5,277,222
% STATE AID GROWTH:	20.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
7,917	7,775	7,754
% ENROLL GROWTH (7 YRS): -1.8%		
FREE and REDUCED PUPILS (2008) : 2,382		
COMBINATION PUPILS (2008): 74		
LIMITED ENGLISH PUPILS (2008) : 116		
% FREE and REDUCED (2008) : 31.673975 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		
		-6%

WEALTH SUMMARY		
EQUALIZED VAL 2007 = \$7,710,370,833		
AGGREGATE INC 2005 = \$1,398,982,155		
WEALTH GROWTH (7 Yrs – relative to state average)		
PROPERTY:	-1%	
INCOME :	2%	
WEALTH PER PUPIL		
	PROPERTY	INCOME
District=	\$994,373	\$180,421
Average=	\$977,893	\$190,499
Local Fair Share:	\$67,537,671	
2007-08 Tax:	\$72,223,280	

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$79,793,081 + \$12,196,973 + \$584,971 + \$467,848) \times 1.0298 + (\$8,522,086 + \$163,838) = \$104,501,474$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [3,383 + (1,750 \times 1.04) + (2,621 \times 1.17)] = \$79,793,081$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [959 + (705 \times 1.04) + (718 \times 1.17)] \times 0.499185 = \$12,196,973 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [79 + (8 \times 1.04) + (29 \times 1.17)] \times 0.5 = \$ 584,971$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [47 + (7 \times 1.04) + (20 \times 1.17)] \times (0.499185 + 0.125) = \$ 467,848 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (7,754 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (7,754 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$8,685,924 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$104,501,474 + \$1,372,066 + \$4,261,043 + \$969,157 + \$912,595 = \$112,016,335$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$4,952,027
FY09	
EQUALIZATION AID	\$0
SPEC ED CAT**	\$3,409,824
EXORD***	\$380,554
TRANSP	\$433,682
SECURITY	\$449,046
ADJUSTMENT AID	\$377,962
TOTAL 08-09	\$5,051,068
STATE AID DIFFERENCE:	\$ 99,041
% STATE AID GROWTH:	2.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
5,444	6,250	6,205
% ENROLL GROWTH (7 YRS): 14.8%		
FREE and REDUCED PUPILS (2008) : 98		
COMBINATION PUPILS (2008): 4		
LIMITED ENGLISH PUPILS (2008) : 39		
% FREE and REDUCED (2008) : 1.643836 %		
ENROLL GROWTH(7 Yrs) (relative to state average)		10%

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$7,535,727,649	
AGGREGATE INC 2005 = \$2,157,484,446	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-10%
INCOME :	8%
WEALTH PER PUPIL	
PROPERTY	INCOME
District= \$1,214,461	\$347,701
Average= \$977,893	\$190,499
Local Fair Share:	\$83,971,631
2007-08 Tax:	\$71,096,796

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$63,502,481 + \$478,264 + \$201,182 + \$23,941) \times 1.0298 + (\$6,819,647 + \$131,108) = \$73,069,958$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [2,821 + (1,531 \times 1.04) + (1,853 \times 1.17)] = \$63,502,481$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [35 + (25 \times 1.04) + (38 \times 1.17)] \times 0.470000 = \$478,264 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [17 + (8 \times 1.04) + (14 \times 1.17)] \times 0.5 = \$ 201,182$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [3 + (0 \times 1.04) + (1 \times 1.17)] \times (0.470000 + 0.125) = \$ 23,941 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (6,205 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (6,205 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$6,950,755 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$73,069,958 + \$449,046 + \$3,409,824 + \$380,554 + \$433,682 = \$77,743,063$$

STATE AID (K-12) SUMMARY	
FY 08	
TOTAL 07-08*	\$1,610,058
FY09	
EQUALIZATION AID	\$1,214,826
SPEC ED CAT**	\$84,078
EXORD***	\$7,170
TRANSP	\$70,652
SECURITY	\$18,927
ADJUSTMENT AID	\$246,606
TOTAL 08-09	\$1,642,259
STATE AID DIFFERENCE:	\$ 32,201
% STATE AID GROWTH:	2.00%

ENROLLMENT SUMMARY****		
ENROLL 2000	ENROLL 2007	PROJ ENROLL 2008
164	157	153
% ENROLL GROWTH (7 YRS): -4.3%		
FREE and REDUCED PUPILS (2008) : 34		
COMBINATION PUPILS (2008): 0		
LIMITED ENGLISH PUPILS (2008) : 0		
% FREE and REDUCED (2008) : 22.222222 %		
ENROLL GROWTH(7 Yrs) (relative to state average) -8%		

WEALTH SUMMARY	
EQUALIZED VAL 2007 = \$16,536,778	
AGGREGATE INC 2005 = \$29,002,537	
WEALTH GROWTH (7 Yrs – relative to state average)	
PROPERTY:	-40%
INCOME :	-15%
WEALTH PER PUPIL	
	PROPERTY INCOME
District=	\$108,084 \$189,559
Average=	\$977,893 \$190,499
Local Fair Share:	\$735,967
2007-08 Tax:	\$1,430,010

*Represents K-12 2007-08 state aid except includes extraordinary aid paid in FY07. Includes all aid except debt service aid, ECPA preschool funding, and EOA preschool funding.
 ** Special education categorical on 12/12/2007 simulations on the DOE’s website includes both special education categorical aid and extraordinary aid summed together.
 *** Projection based on 2006-07 applications and will be adjusted based on the actual applications submitted and approved in 2008.
 **** Actual enrollment counts half day kindergarten as one full pupil. Projected enrollment counts half day kindergarten as one half pupil.

ADEQUACY BUDGET CALCULATION

$$\text{ADEQUACY BUDGET} = (\text{BASE COST} + \text{AT-RISK COST} + \text{LEP COST} + \text{COMB COST}) \times \text{GCA} + (\text{SPEC ED CENS} + \text{SPEECH})$$

$$= (\$1,564,006 + \$163,906 + \$0 + \$0) \times 1.0298 + (\$168,156 + \$3,233) = \$1,950,793$$

COMPONENTS OF ADEQUACY BUDGET

$$\text{BASE COST} = \$9,649 \times [\text{EM ENR} + (\text{MS ENR} \times 1.04) + (\text{HS ENR} \times 1.17)]$$

$$= \$9,649 \times [72 + (36 \times 1.04) + (45 \times 1.17)] = \$1,564,006$$

$$\text{AT-RISK COST} = \$9,649 \times [\text{EM AR ENR} + (\text{MS AR ENR} \times 1.04) + (\text{HS AR ENR} \times 1.17)] \times \text{AR WEIGHT}$$

$$= \$9,649 \times [17 + (9 \times 1.04) + (8 \times 1.17)] \times 0.475556 = \$163,906 \text{ *****}$$

$$\text{LEP COST} = \$9,649 \times [\text{EM LEP ENR} + (\text{MS LEP ENR} \times 1.04) + (\text{HS LEP ENR} \times 1.17)] \times 0.5$$

$$= \$9,649 \times [0 + (0 \times 1.04) + (0 \times 1.17)] \times 0.5 = \$0$$

$$\text{COMB COST} = \$9,649 \times [\text{EM COM ENR} + (\text{MS COM ENR} \times 1.04) + (\text{HS COM ENR} \times 1.17)] \times (\text{AR WT} + 0.125)$$

$$= \$9,649 \times [0 + (0 \times 1.04) + (0 \times 1.17)] \times (0.475556 + 0.125) = \$0 \text{ *****}$$

$$\text{SPEC ED CENS} + \text{SPEECH} = (\text{TOTAL ENR} \times 14.69\% \times \$10,897.75 \times .666667 \times \text{GCA}) + (\text{TOTAL ENR} \times 1.897\% \times \$1,081.61 \times \text{GCA})$$

$$= (153 \times 14.69\% \times \$10,897.75 \times .666667 \times 1.0298) + (153 \times 1.897\% \times \$1,081.61 \times 1.0298) = \$171,389 \text{ *****}$$

Note: Total Enrollment X 1.897% X \$1,081.61 is the speech component.

ADEQUACY BUDGET PLUS CATEGORICALS

$$\text{ADEQUACY BUDGET PLUS CATEGORICALS} = \text{ADEQUACY BUDGET} + \text{SECURITY AID} + \text{SPEC ED CATEGORICAL} + \text{EXTRAORDINARY AID} + \text{TRANSPORTATION}$$

$$= \$1,950,793 + \$18,927 + \$84,078 + \$7,170 + \$70,652 = \$2,131,620$$

