

J. Major Capital Projects Underway in Fiscal 2009

Completed:

1. Parker Center Water Boiler – Funded - Complete

Design Complete - July 2008
Bid - August 2008
Award - September 2009
Start Construction - December 2008
Complete Construction - January 2009
Estimated Project Cost: \$80,000

2. Fire Suppression System – Funded - Complete

Design Complete - July 2008
Bid - August 2008
Award - September 2008
Start Construction - October 2008
Complete Construction - December 2008
Estimated Project Cost: \$60,000

3. Parker Center Theater Sound System – Funded - Complete

Design Complete - Spring 2008
Start Installation - Summer 2008
Complete Construction - Fall 2008
Estimated Project Cost: \$80,000

4. ASL Lab – TEC, Mt. Laurel Campus – Funded - Complete

Design Complete - March 2009
Bid/quote March 2009
Award - April 2009
Start Construction - May 2009
Complete Construction - July 2009
Estimated Construction Cost - \$50,000

In-Progress:

1. Parker Center Physical Science Labs – Funded – In progress

Design complete - Fall 2009
Bid - Winter 2009
Award - Spring 2010
Start Construction - Summer 2010
Complete Construction - Winter 2010
Estimated Project Cost: \$1,500,000

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2. Parker Center Student Services – Funded – In progress

Design Complete - November 2009

Bid - December 2009

Award - February 2010

Start Construction - March 2010

Complete Construction - February 2011

Estimated Project Cost: \$2,000,000

Note: Alternate Student Services Areas will be arranged from Spring 2010 – Spring 2011.

3. Culinary Center – Phase I - Mt. Holly – Funded – In progress

Programming September 2008

Schematic Design Winter 2008

Design Development Spring 2009

Construction Docs Summer 2009

Bidding – Advertised Fall 2009

Bid Due Date November 2009

Board Approval December 2009

Construction Start Winter 2010

Construction Completion Summer 2011

Estimated Construction Cost: \$8,000,000

Note: Some construction work may affect the occupancy of Mt. Holly Center.

4. Basin Project – Funded – In progress

Specs Complete - October 2008

Bid - October 2008

Award - December 2009

Start Construction - January 2009

Complete Construction - Summer 2009

Estimated Project Cost: \$400,000

Note: Work may affect Student Parking Lot #7.

5. Maintenance Garage Building & Greenhouse – Funded – In progress

Design Complete - Spring 2009

Bid - Summer 2009

Award - Fall 2009

Start Construction - Fall 2009

Complete Construction - Spring 2010

Estimated Project Cost: \$800,000

6. ADA Survey – Funded – In progress

Start Documentation - August 2008

Complete Project - Summer 2009

Estimated Project Cost: \$75,000

J. Major Capital Projects Underway in Fiscal 2009 continued

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7. Master Plan – Update – *Funded – In progress*

RFP Complete - August 2008
Award - October 2008
Start Design - December 2008
Complete Project - Fall 2009
Estimated Project Cost: \$250,000

8. DVR Room – Mt. Holly Center – *Funded – In progress*

Design Complete - April 2009
Bid/quote- May 2009
Award - June 2009
Start Construction - July 2009
Complete Construction - October 2009
Estimated Project Cost - \$80,000

9. Mt. Laurel Parking Lots / Hartford Road Properties – Mt. Laurel Campus – *In progress*

Design Complete - May/June 2009
Bid - August 2009
Award - Sept 2009
Start Construction - October 2009
Complete Construction - January 2010
Estimated Construction Cost: \$500,000

10. TEC Office, Mt. Laurel – *Funded*

Design Complete - September 2009
Bid/quote October 2009
Award - Dec 2009
Start Construction - January 2010
Complete Construction - April 2010
Estimated Construction Cost: \$200,000

11. PE Pool Renovation – *Funded – In progress*

Design Complete - May 2009
Bid/quote June 2009
Award - June 16 2009
Start Construction - August 2009
Complete Construction - October 2009

12. Pool Water Heater – *Funded – In progress*

Design Complete - May 2009
Bid/quote June 2009
Award - June 16 2009
Start Construction - August 2009
Complete Construction - October 2009