

NONCREDIT ENROLLMENT REPORT: REGISTRATIONS, UNDUPLICATED HEADCOUNT, CLOCK HOURS, AND FTES

Noncredit Enrollment Project: FY2013

College	Total Number of Registrations	% Share	Unduplicated Headcount	% Share	Total Clock Hours (One Clock Hour = 60 minutes)	% Share	Ratio of Clock Hours to Registrations	Total FTEs
Atlantic	3,840	2.4%	3,434	3.6%	80,590	1.8%	21	179
Bergen	16,253	10.3%	7,171	7.6%	468,219	10.2%	29	1,040
Brookdale	13,952	8.8%	9,625	10.1%	375,195	8.2%	27	834
Burlington	10,217	6.5%	4,810	5.1%	245,852	5.4%	24	546
Camden	11,074	7.0%	7,507	7.9%	646,758	14.1%	58	1,437
Cumberland	2,997	1.9%	1,433	1.5%	71,209	1.6%	24	158
Essex	21,214	13.4%	13,925	14.7%	756,464	16.5%	36	1,681
Gloucester	7,400	4.7%	6,570	6.9%	225,811	4.9%	31	502
Hudson	1,190	0.8%	837	0.9%	43,028	0.9%	36	96
Mercer	16,050	10.2%	6,553	6.9%	357,628	7.8%	22	795
Middlesex	14,053	8.9%	7,938	8.4%	451,882	9.9%	32	1,004
Morris	7,200	4.6%	4,807	5.1%	66,186	1.4%	9	147
Ocean	5,105	3.2%	3,065	3.2%	144,493	3.2%	28	321
Passaic	2,582	1.6%	2,070	2.2%	173,951	3.8%	67	387
Raritan	4,399	2.8%	2,376	2.5%	135,821	3.0%	31	302
Salem	583	0.4%	571	0.6%	5,747	0.1%	10	13
Sussex	2,672	1.7%	1,069	1.1%	88,862	1.9%	33	197
Union	13,704	8.7%	8,812	9.3%	164,853	3.6%	12	366
Warren	3,426	2.2%	2,292	2.4%	83,561	1.8%	24	186
TOTALS	157,911	100.0%	94,865	100.0%	4,586,110	100.0%	29	10,191

Total number of registrations includes all registrations in any course that started on July 1, 2012 through June 30, 2013 and includes only those students who are enrolled and/or in attendance as of the second day of the class (or in the first class, if there is only one class).

Clock hours were converted to FTEs by converting first to credit hours (divided by 15), then converted to FTEs (divided by 30).

Source: SURE Noncredit Open Enrollment File

NONCREDIT ENROLLMENT REPORT BY COURSE CONTENT AND TARGETED AUDIENCE

Noncredit Enrollment Project: FY2013

College	Total Number of Registrations	COURSE CONTENT						TARGETED AUDIENCE								
		Avocational			Career			Youth/Child			General Adult Population			Senior Citizens		
		Registrations	Clock Hours	FTEs	Registrations	Clock Hours	FTEs	Registrations	Clock Hours	FTEs	Registrations	Clock Hours	FTEs	Registrations	Clock Hours	FTEs
Atlantic	3,840	2,685	67,569	150	1,155	13,021	29	240	528	1	3,592	80,014	178	8	48	0
Bergen	16,253	5,556	50,250	112	10,697	417,969	929	1,398	33,780	75	11,271	414,726	922	3,584	19,713	44
Brookdale	13,952	9,593	196,618	437	4,359	178,577	397	2,162	47,222	105	11,555	325,822	724	235	2,151	5
Burlington *	10,217	7,980	60,461	134	1,778	103,765	231	2,274	18,290	41	5,067	202,306	450	2,507	20,864	46
Camden *	11,074	1,509	14,382	32	9,558	632,376	1,405	294	28,376	63	10,602	617,092	1,371	171	1,290	3
Cumberland	2,997	2,714	33,878	75	283	37,331	83	1,530	23,190	52	1,467	48,019	107	0	0	0
Essex	21,214	2,125	32,619	72	19,089	723,845	1,609	826	22,817	51	20,013	728,022	1,618	375	5,625	13
Gloucester	7,400	2,323	63,655	141	5,077	162,156	360	101	2,148	5	7,195	222,362	494	104	1,301	3
Hudson	1,190	91	644	1	1,099	42,384	94	0	0	0	1,190	43,028	96	0	0	0
Mercer	16,050	12,725	157,711	350	3,325	199,917	444	9,822	128,306	285	6,228	229,322	510	0	0	0
Middlesex	14,053	7,677	123,097	274	6,376	328,785	731	6,109	152,179	338	7,944	299,703	666	0	0	0
Morris	7,200	2,181	18,152	40	5,019	48,034	107	1,598	14,908	33	5,468	50,809	113	134	469	1
Ocean	5,105	1,964	26,771	59	3,141	117,722	262	1,172	17,661	39	3,933	126,832	282	0	0	0
Passaic	2,582	0	0	0	2,582	173,951	387	0	0	0	2,582	173,951	387	0	0	0
Raritan	4,399	195	42,982	96	4,204	92,839	206	2,009	29,257	65	2,390	106,564	237	0	0	0
Salem	583	161	1,916	4	422	3,831	9	30	720	2	553	5,027	11	0	0	0
Sussex	2,672	732	11,227	25	1,940	77,635	173	71	1,846	4	2,200	85,385	190	401	1,631	4
Union	13,704	3,118	29,169	65	10,586	135,684	302	400	6,168	14	11,333	140,661	313	1,971	18,024	40
Warren	3,426	509	5,516	12	2,917	78,045	173	309	4,009	9	2,964	78,246	174	153	1,306	3
TOTALS	157,911	63,838	936,617	2,081	93,607	3,567,867	7,929	30,345	531,405	1,181	117,547	3,977,891	8,840	9,643	72,422	161

* The sum of the Course Content and Target Audience categories does not equal the total since not all records were coded for these fields.

Total number of registrations includes all registrations in any course that started on July 1, 2012 through June 30, 2013 and includes only those students who are enrolled and/or in attendance as of the second day of the class (or in the first class, if there is only one class).

Source: SURE Noncredit Open Enrollment File

NONCREDIT CUSTOMIZED TRAINING ENROLLMENT REPORT (Including Workforce Consortium Courses), FY2013

College	Registrations	Clock Hours	Ratio of Clock Hours to Registrations	FTEs	Number of Business Clients Served	FTEs/Company	Number of Course Sections Delivered	Ratio of Registrations to Course Sections
Atlantic	3,321	30,346	9	67	39	2	255	13
Bergen	1,719	12,628	7	28	30	1	88	20
Brookdale - Business	5,354	18,366	3	41	109	0	292	18
Brookdale - Schools	3,509	13,755	4	31	63	0	89	39
Burlington	1,134	22,127	20	49	73	1	99	11
Camden	3,250	28,625	9	64	170	0	275	12
Cumberland	324	15,257	47	34	10	3	15	22
Essex	3,311	26,584	8	59	43	1	264	13
Gloucester	10,049	36,731	4	82	13	6	768	13
Hudson	4,493	25,765	6	57	11	5	306	15
Mercer	6,597	29,166	4	65	37	2	233	28
Middlesex	6,196	50,478	8	112	61	2	295	21
Morris	2,213	23,023	10	51	182	0	193	11
Ocean	16	224	14	0	1	0	1	16
Passaic	596	12,531	21	28	18	2	42	14
Raritan	633	5,776	9	13	26	0	71	9
Salem	17	111	7	0	3	0	3	6
Sussex	99	667	7	1	10	0	8	12
Union	1,284	24,574	19	55	245	0	126	10
Warren	79	800	10	2	12	0	27	3
TOTALS/RATIOS	54,194	377,533	7	839	1,156	1	3,450	16

Registrations include all registrations and clock hours in any customized training course that ended between July 1, 2012 and June 30, 2013, and included only those students who are enrolled as of the last day of class.

FTEs were computed by converting clock hours to credit hours (dividing by 15), then converting credit hours to FTEs (dividing by 30). These represent both fundable and non-fundable FTEs.

Source: NJIPEDS Form #31 Customized Training, FY 2012-13