

Division of Developmental Disabilities (DDD)

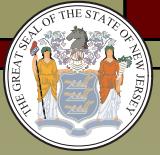
Stakeholder Forum

February 24, 2012



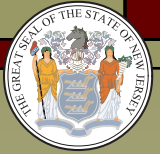
Agenda/Topics

- Mission Statement/Core Principles
- FY 2013 Budget
 - Realigning, Streamlining & Restructuring of DD Services for Children
 - Budget In Brief
- Division Updates
 - DC Task Force
 - Housing
 - Organizational



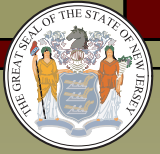
Dawn Apgar

Deputy Commissioner



MISSION STATEMENT:

DDD assures the opportunity for individuals with developmental disabilities to receive quality services and supports, participate meaningfully in their communities and exercise their right to make choices.



CORE PRINCIPLES:

Ensure Health and Safety while Respecting the Rights of Individuals

Promote and Expand Community-Based Supports and Services to Avoid Institutional, Segregated and Out-of-State Services

Promote Individual Choice, Natural Relationships and Equity in the Provision of Supports and Services

Ensure Access to Needed Services From Other State and Local Agencies

Support Provider Agencies in Achieving Core Principles

Ensure that Services are High in Quality and Culturally Competent

Ensure Financial Accountability and Compliance with all Laws and Ethical Codes

Ensure Clear, Consistent Communication and Responsiveness to Stakeholders

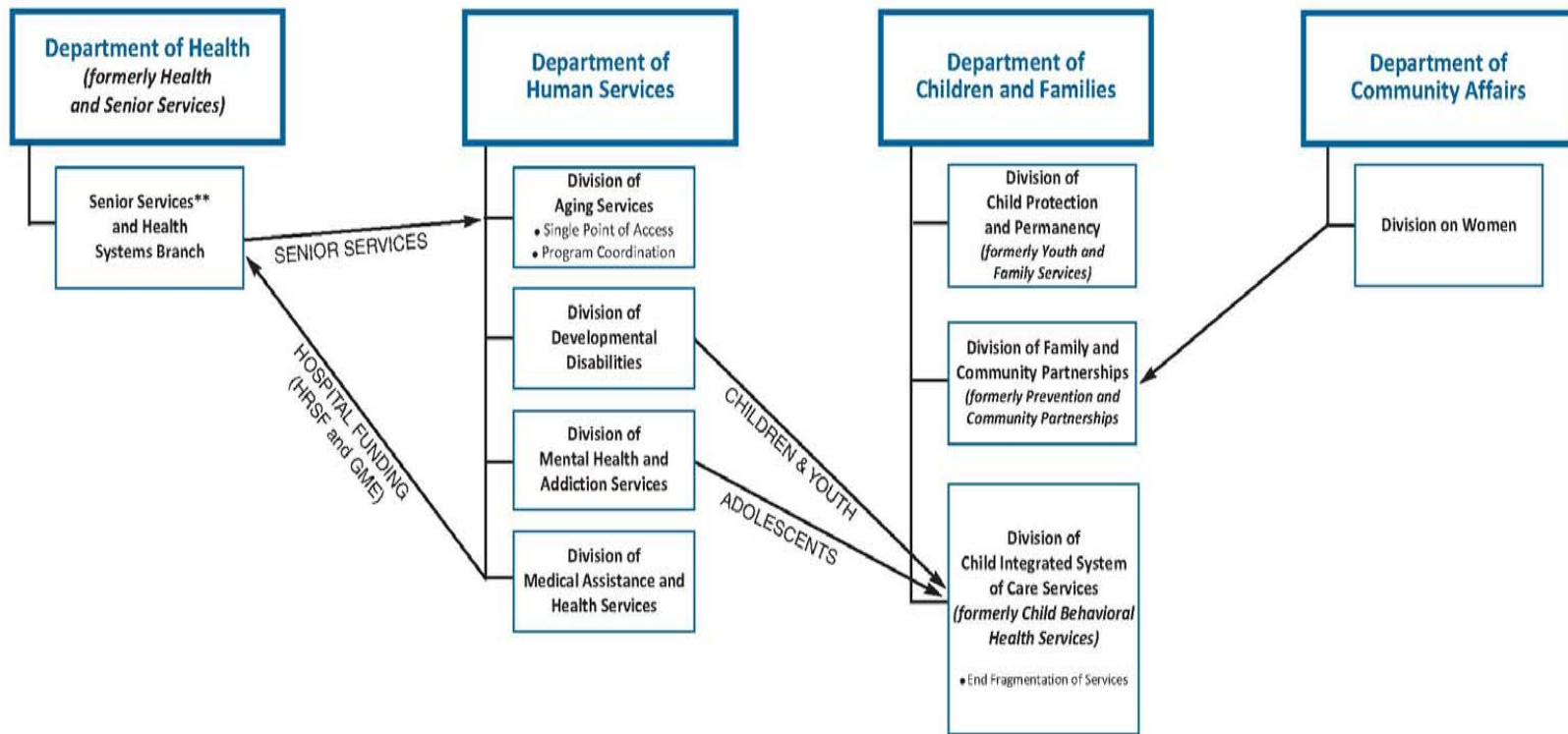
Promote Collaboration and Partnerships with Individuals, Families, Providers and All Other Stakeholders

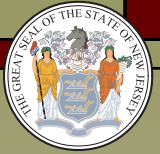


FY13 Budget – Restructuring

SFY 2013 Proposed

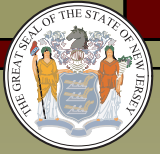
Realigning, Streamlining and Restructuring Services for Seniors and Children*





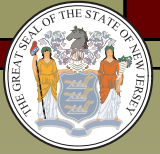
Realigning, Streamlining & Restructuring of DD Services for Children

- Consistent with the vision that people with developmental disabilities – including children – should not be “carved out” of systems of care or generic supports available to other children and their families
- Builds on the work that has already started through the DDD-DCF Workgroup
- Commitment from both Departments to make the transition as seamless as possible



Realigning, Streamlining & Restructuring of DD Services for Children

- Timeline for Restructuring
 - Now thru June 30, 2013 - Collaboration among Departments and with stakeholders to facilitate transition
 - July 1, 2012 - DDD's Children and Youth ➔ DCF - Division of Child Integrated System of Care Services (DCISCS)
 - DDD will continue to assist with eligibility determinations until January 1, 2013.
 - January 1, 2013 - DDD Family Support Services ➔ DCISCS
- Pilot Programs in the Comp. Waiver (pending approval)
 - For Children with Dual Diagnosis
 - For Children with Pervasive Developmental Disorder (PDD)



Department of Children and Families

Robert Sabreen
Deputy Commissioner, DCF

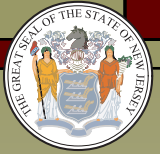
Jeffrey Guenzel
Director, Child Behavioral Health Services



Department of Children and Families

- Division of Child Integrated System of Care Services (DCISCS)
- Division of Child Protection & Permanency (DCP&P)
- Division of Family and Community Partnerships (DFCP)

- The Vision:
 - Creating a single point of entry for children and families;
 - Breaking down of barriers;
 - Elimination of silos; and
 - Provision of services along a continuum of care.



Department of Children and Families

- Building on existing DCBHS infrastructure and service approach:
 - Keeping children in their own homes and communities;
 - Managing resources so that services are tailored to the individual child; and
 - Recognizing the importance of families.



Realigning, Streamlining & Restructuring of DD Services for Children

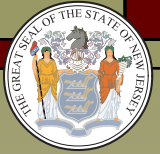
DCF-DDD Collaborative Team:

- Jointly led by DDD and DCF
- **DDD:** Missy Balmir, Darlene Yannetta & Ann Hutchinson
- **DCF:** To be Announced



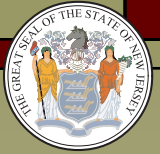
Realigning, Streamlining & Restructuring of DD Services for Children

- Transition Age 16-21
 - Time for a focus on Transition Planning for the individual
 - Major information sharing between DDD, DCISCS and family
 - Coordinated service effort to ensure seamless transition
 - Interplay with the Comprehensive Waiver
 - DDD eligibility process beginning at age 16

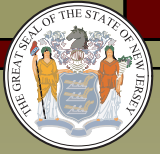


Frequently Asked Questions About Realignment

- Is this being done to save money?
- Will there be an opportunity for stakeholder input?
- What happens to children currently on the DDD “waiting list?”
- What role will DDS play in the realignment?



Thomas Papa
Deputy CFO – Director of Budget,
Accounting and Contract Management



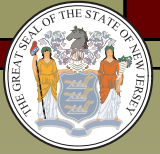
Major Increases / Decreases - DDD

FY12/FY13 Non-Olmstead Community Placements

- **Grant-in-Aid (State) - \$29.3M increase** *(Page 108 of FY13 Budget Summary)*
 - *This is a combination of \$24.7M (for new FY13 placements) plus \$4.6M (for annualization of FY12 placements)*

- **Federal - \$9.3M increase**
 - *This is a combination of \$7.7M (for new FY13 placements) plus \$1.6M (for annualization of FY12 placements)*

- **TOTAL INCREASE (Gross) - \$38.6M**



Major Increases / Decreases - DDD

This overall Community increase is budgeted for:

1. Approximately 600 new FY13 consumers
2. Approximately 600 consumers placed in FY12

Funding will address the following areas:

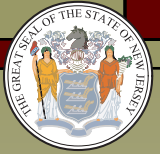
- CEPP - Conditional Extension Pending Placement
- CSWL - Community Services Waiting List
- Emergencies - Residential, Day, 1-to-1s, etc.
- Age-Out - Day Programs
- Age-Out - Residential



Major Increases / Decreases - DDD

FY12/FY13 Olmstead Community Placements

- Grant-in-Aid (State) - \$9.8M increase *(Page 108 of FY13 Budget Summary)*
- Federal - \$8.3M increase
- **TOTAL OLMSTEAD (Gross) - \$18.1M**
 - This increase will provide funding for:
 - 175 Community Placements (FY13)
 - 125 Community Placements (FY12 Annualized)



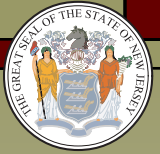
Major Increases / Decreases - DDD

Additional Funding to DDD for ALL Community Placements:

***** \$56.7 million *****

Increased commitment to:

- Tie services to Medicaid eligibility;
- Ensure that all consumers maintain Medicaid eligibility;
- Focus on the provision of core mission services; and
- Ensure non-duplication of services that can be accessed through Medicaid or other sources.

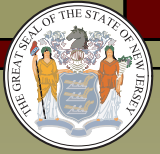


Transfer of Funds – DDD to DCF

In conjunction with the proposed realignment of services for children to DCISCS, **total funding reflected in the FY13 Budget is \$34.7M**

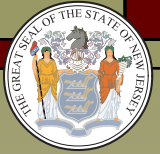
While these funding amounts have been moved in the proposed FY13 Budget, they should not be considered absolute or final. **Due to the complexity of the pending restructuring, the Governor's Budget will contain a budget provision that will allow for transfers of funds between the two Departments (subject to Treasury Approval)**. A reconciliation of funding will continuously occur throughout the realignment to ensure that the funds are properly allocated in line with the services being delivered.

This is not a cost saving initiative – neither Department will suffer a net loss of funding as a result of the transfer.

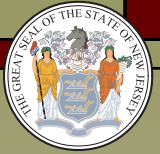


Children to DCF – Provider/Contract Implications

- DCF will assume responsibility for children in residential placements effective July 1, 2012. DCF will establish a contractual relationship with providers effective July 1, 2012 to ensure their payments for services continues during the transition.
- Funding for family support will remain at DDD – in existing contracts - until December 31, 2012. DCF will assume responsibility for all funding associated with family support for children effective January 1, 2013.

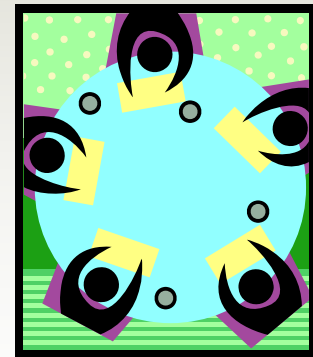


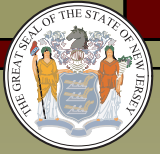
Patt Howell, Assistant Director Developmental Centers



Governor's Task Force on Developmental Center Closures

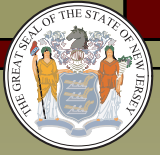
- Governor Appointed Members
 - Craig Domalewski (elected Chair)
 - Colin Newman
 - Nancy Thaler
- Senate Appointed Member
 - Allison Murphy (elected Vice Chair)
- Assembly Appointed Member
 - Valessa Rocke Goehringer
- Staffed by DDD - Barbara Booth





Task Force Next Steps

- Gather pertinent information about all of the developmental centers like:
 - Census
 - Incidents
 - Surveys
 - Infrastructure
 - Economics of the surrounding communities
- Visit all seven Developmental Centers and community settings (group homes, apartments, etc.)
- Meet with Stakeholders through the public meeting process
- Review all information and provide a decision on the future of developmental centers in New Jersey within 90 to 180 days of organizing (February 13, 2012)

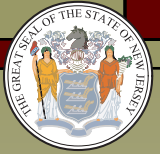


Janel Winter
Director of Housing



DCA-DHS Partnership

- 14 municipalities committed to Special Needs Housing Partnership
- 88 units of housing in pipeline
- Final term sheet to be presented to HMFA Board for approval March 1st

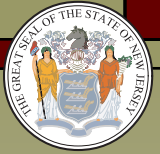


Housing Policies Under Review

- Olmstead Capital

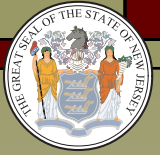
- Fair Market Rents

- Information to Qualified Providers/Developers by March 2



Shawn McInerney

Assistant Director



Community Services Update

- RLI
- Regional Leadership Change