

## ATTACHMENT 4 - PRICE SCHEDULES

PRICE SHEET		TERM CONTRACT – ADVERTISED BID PROPOSAL	
<b>DEPT OF TREASURY PURCHASE BUREAU STATE OF NEW JERSEY 33 WEST STATE STREET 8TH FL P.O. BOX 320 TRENTON, NEW JERSEY 08625-023</b>		NUMBER : 04-X-36355 OPEN DATE: 12/12/03 TIME: 2:00 PM T-NUMBER T -2220 BIDDER: FEIN:	
<b>LINE NO</b>	<b>COMMODITY-SERVICE DESCRIPTION</b>	<b>UNIT</b>	<b>PRICE</b>
		<b>Per Month</b>	<b>Extended</b>
001	General reporting, meetings and ongoing oversight (Recurring Tasks)		
001A	Project Startup (Months 1-2)		
001B	RFP/Project Management Preparation (Months 3-9)		
001C	Detailed Design and Development (Months 9-20)		
001D	Initial Implementation (Months 21-33)		
001E	Statewide Implementation (Months 34-45)		
001F	Post Implementation (Months 46-60)		
			<b>Firm Fixed All Inclusive Price</b>
002	Start Up Task 3: State Contract Manager approved plan and facility for Documentation Repository/ Project files (3.1.3)	Task	_____
003	Draft Project Plan, inclusive of scheduling and staffing (3.1.4)	Task	_____
004	Final Project Plan, inclusive of scheduling and staffing (3.1.4)	Task	_____
005	Review of Use Cases and presentation of 8 two-day workshops for 5-10 people each (3.2.1)	Task	_____
006	Use Case Evaluation Report and Plan (3.2.1)	Task	_____
007	Use Case Modifications (3.2.1) <span style="float: right;">Hourly Rate:</span>		Leave blank
008	Additional Use Cases (3.2.1) <span style="float: right;">Per Case:</span>		Leave blank
009	Draft DDI Project RFP (3.2.2)	Task	
010	Final DDI Project Request for Proposal (RFP) (3.2.3.1)	Task	
011	Evaluation Strategy Document inclusive of criteria, procedures and tools (3.3)	Task	
012	Master Project Plan and Updates (3.4.3.1)	Task	
013	Scope Planning for Existing Projects Document (3.4.3.2)	Task	
014	Scope Change Control Methodology Document (3.4.3.3)	Task	
015	Project Activities and Timelines Assessment Document (3.4.3.3)	Task	
016	Skills Requirement and Development Document (3.4.3.3)	Task	
017	Standards for Controlling Scheduling in Change Document (3.4.3.3)	Task	
018	Project Costs Document (3.4.3.4)	Task	
019	Standards for Controlling Budgetary Changes Document (3.4.3.4)	Task	
020	Procedures and criteria for establishing Quality Assurance Standards Document (3.4.3.5)	Task	
021	Standards for Identifying, Documenting, and Assigning Project Roles, Responsibilities, and Reporting Relationships Document (3.4.3.6)	Task	
022	Standards for Developing Individual and Group Skills to Enhance Project Performance Document (3.4.3.6)	Task	
023	Standards for Collecting and Disseminating Performance Information Document (3.4.3.7)	Task	
024	Standards for Generating, Gathering, and Disseminating Information to Formalize Phase or Project Completion Document (3.4.3.7)	Task	
025	Risk Management Document (3.4.3.8)	Task	
026	Risk Management Registry Template (3.4.3.8)	Task	
027	Procurement Standards Document (3.4.3.9)	Task	
028	Change Request Tracking System and Template (3.4.3.10)	Task	
029	Evaluation Criteria document (3.4.3.10)	Task	
030	Change Management for Projects Document (3.4.3.11)	Task	
031	Document evaluating the PMO operations (3.4.3.12)	Task	

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032	Identification and Implementation Knowledge Transfer Document (3.4.3.13)	Task	
033	A report evaluating the project work plan, communications plan, technical standards, and project management procedures proposed by the DDI Contractor. (3.5.2.1)	Task	
034	Orientation Plan (3.5.2.2)	Task	
035	VVT Orientation Session for State and DDI Staff (3.5.2.2)	Task	
036	Requirements Document Evaluation Report: (3.5.2.3)	Task	
037	Report evaluating DDI Contractor's Conceptual System Design Document (3.5.2.4)	Task	
038	Report evaluating DDI Contractor's Detailed System Design (3.5.2.5)	Task	
039	Report evaluating the DDI Contractor's database design and architecture (3.5.2.5)	Task	
040	Report evaluating the recommendations for hardware, software and infrastructure (3.5.2.5)	Task	
041	Report evaluating the workflow and procedures documents (3.5.2.5)	Task	
042	Report evaluating the DDI Contractor's proposed change management plan (3.5.2.5)	Task	
043	Report evaluating the security plan (3.5.2.5)	Task	
044	Written plan for the review of the programming completed by the DDI Contractor (3.5.2.6)	Task	
045	Report evaluating programming design documents prepared by the DDI Contractor (3.5.2.6)	Task	
046	A report evaluating the coding done by the DDI Contractor which assesses whether the coding was done in a manner consistent with the programming review plan (3.5.2.6)	Task	
047	Report evaluating the proposed testing methodologies and processes planned by the DDI Contractor (3.5.2.7)	Task	
048	Report evaluating the result of the DDI Contractor's Unit Tests, recommending necessary changes in procedures or program (3.5.2.7)	Task	
049	Report evaluating the DDI Contractor's performance test plan (3.5.2.7)	Task	
050	Report evaluating the DDI Contractor's performance test results (3.5.2.7)	Task	
051	Report providing results of all tests conducted including recommendations for changes and modifications (3.5.2.8)	Task	
052	Report evaluating the DDI Contractor's Acceptance Test plan, including recommended changes (3.5.2.9)	Task	
053	Report evaluating the Acceptance Test, including the evaluation of the VVT Contractor's Acceptance Test analysis report (3.5.2.9)	Task	
054	Report providing an analysis of the DDI Contractor's training plan (3.5.2.10)	Task	
055	Report providing an analysis and evaluation of the DDI Contractor's conversion plan (3.5.2.11)	Task	
056	Report evaluating the Pilot Test Plan proposed by the DDI Contractor, including recommended changes (3.5.2.12)	Task	
057	Report evaluating the Pilot Test, including an evaluation of the DDI Contractor Pilot Test Analysis Report (3.5.2.12)	Task	
058	Report providing an analysis and evaluation of the DDI Contractor's proposed implementation plan including recommended changes (3.5.2.13)	Task	
059	Report evaluating the statewide implementation of the NJ SUCCESS system, including an evaluation of the DDI Contractor's analysis report (3.5.2.13)	Task	

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060	Report recommending priority for fixes and enhancements (3.5.2.14)	Task	
061	Report evaluating DDI Contractor system documentation and turnover plan (3.5.2.14)	Task	
062	Report evaluating DDI Contractor implementation of enhancements (3.5.2.14)	Task	
063	Report evaluating completeness of final DDI Contractor deliverables (3.5.2.14)	Task	
064	Report which analyzes feedback from Help Desk and NJDOL staff (3.5.2.14)	Task	
065	Report/Analysis of the SAS Document including any recommended changes (3.5.3.1)	Task	
066	Report/Analysis of the Resource Requirements Document including any recommended changes (3.5.3.2)	Task	
067	Report/Analysis of the Capacity Analysis Document including any recommended changes (3.5.3.3)	Task	
068	Report/Analysis of the Network Assessment Document including any recommended changes (3.5.3.4)	Task	
069	Report/Analysis of the Desktop Assessment Document including any recommended changes (3.5.3.5)	Task	
070	Report/Analysis of the Data Center Assessment Document including any recommended changes (3.5.3.6)	Task	
071	Report/Analysis of the State Site Preparation Document including any recommended changes (3.5.3.7)	Task	
072	Report/Analysis of the Data Dictionary, ODS, Data Warehouse and Data Mart project documentation and provide any recommended changes (3.5.3.8)	Task	
073	Report/Analysis of the Business Continuity Plan documentation providing any recommended changes to the document (3.5.3.9)	Task	
074	Report/Analysis of the Disaster Recovery Plan documentation providing any recommended changes to the document (3.5.3.10)	Task	
075	Report evaluating the DDI Contractor's system design document for report modules, draft and final versions (3.5.3.11)	Task	
076	Report evaluating the DDI Contractor's test plan and test results for report modules (3.5.3.11)	Task	
077	Report evaluating the DDI Contractor's user documentation for each report module (3.5.3.11)	Task	
078	Report evaluating the DDI Contractor's cross-checking reports for each report to clearly demonstrate that it is capturing the correct data (3.5.3.11)	Task	
079	Report evaluating the DDI Contractor's combined job schedule of reports (3.5.3.11)	Task	
080	Report evaluating the DDI Contractor's recommended ad hoc reporting tool and the testing of that tool (3.5.3.11)	Task	
081	Report verifying the successful extraction and submissions of State and Federally mandated reports/data (3.5.3.11)	Task	
082	Report evaluating DDI Contractor's interface design documents, including file layouts, processing, frequency, scheduling, handling of anomalies, and any other specifications. (3.5.3.11)	Task	
083	Report evaluating DDI Contractor's interface documentation for internal and external users and support staff (3.5.3.12)	Task	
084	Report evaluating DDI Contractor's Interface Programs (3.5.3.12)	Task	
085	Report evaluating DDI Contractor's Interface test plans (3.5.3.12)	Task	
086	Report evaluating DDI Contractor's Interface test results (3.5.3.12)	Task	

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087	Report evaluating DDI Contractor's documentation methodology plan (3.5.3.12)	Task	
088	Report evaluating DDI Contractor's final versions of the system and user documentation (3.5.3.13)	Task	
089	Report evaluating DDI Contractor's Online Help Facility (3.5.3.13)	Task	
090	Report evaluating DDI Contractor's Online Policy Facility (3.5.3.13)	Task	
091	Report evaluating DDI Contractor's User's Quick Reference Guides (3.5.3.13)	Task	
092	The contractor may propose additional deliverables that are required by its proposed methodology and are within the requirements of this RFP as referenced in sections: 3.5.2.3; 3.5.2.5; and 5.24. Please provide separate pricing and descriptions and list totals here.	Task	
093	Additional Work (Attach a listing of all titles and rates that may be used See section 4.4.4 #3		
094	TOTAL		

<b>LINE 1: Recurring tasks</b>	
<b>Details</b>	
<b>Reference #</b>	<b>Deliverable</b>
	Recurring Tasks: Including general reporting, meetings and ongoing oversight
3.1.1	Start Up Task 1: Kick Off Meeting
3.1.2	Start Up Task 2: Plan, Supervise, Coordinate Project
3.1.4	Project Plan Updates, inclusive of scheduling and staffing
3.4.3.14	Bi-Weekly Reporting
3.4.3.15	Monthly Reporting/ Formal Progress Review Documents
3.5.2.1	Written evaluation of monthly reports/project plan status
3.6.4	Contractor Project Management Reporting
3.6.5	Project Status Reports

