

| PRICE SHEET | | TERM CONTRACT – ADVERTISED BID PROPOSAL | |
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| DEPT OF TREASURY PURCHASE BUREAU STATE OF NEW JERSEY 33 WEST STATE STREET 8TH FL P.O. BOX 320 TRENTON, NEW JERSEY 08625-023 | | NUMBER : 04-X-36355 OPEN DATE: 12/12/03 TIME: 2:00 PM T-NUMBER T -2220 BIDDER: FEIN: | |
| LINE NO | COMMODITY-SERVICE DESCRIPTION | UNIT | PRICE |
| | | Per Month | Extended |
| 001 | General reporting, meetings and ongoing oversight (Recurring Tasks) | Leave Blank | Leave Blank |
| 001A | Project Startup (Months 1-2) | \$1,000 | \$2,000 |
| 001B | RFP/Project Management Preparation (Months 3-9) | 1,500 | \$10,500 |
| 001C | Detailed Design and Development (Months 9-20) | 3,000 | \$6,000 |
| 001D | Initial Implementation (Months 21-33) | 3,000 | \$39,000 |
| 001E | Statewide Implementation (Months 34-45) | 2,500 | 27,500 |
| 001F | Post Implementation (Months 46-60) | 1,000 | \$15,000 |
| | | | Firm Fixed All Inclusive Price |
| 002 | Start Up Task 3: State Contract Manager approved plan and facility for Documentation Repository/ Project files (3.1.3) | Task | \$4,000 |
| 003 | Draft Project Plan, inclusive of scheduling and staffing (3.1.4) | Task | \$10,000 |
| 004 | Final Project Plan, inclusive of scheduling and staffing (3.1.4) | Task | \$3,000 |
| 005 | Review of Use Cases and presentation of 8 two-day workshops for 5-10 people each (3.2.1) | Task | \$30,000 |
| 006 | Use Case Evaluation Report and Plan (3.2.1) | Task | 4,000 |
| 007 | Use Case Modifications (3.2.1) | Hourly Rate: | \$150 Leave blank |
| 008 | Additional Use Cases (3.2.1) | Per Case: | \$1,000 Leave blank |
| 009 | Draft DDI Project RFP (3.2.2) | Task | \$20,000 |
| 010 | Final DDI Project Request for Proposal (RFP) (3.2.3.1) | Task | \$5,000 |
| | TOTAL Firm Fixed Price | | \$175,000 |

PLEASE NOTE: NOTHING ABOUT THIS SAMPLE IS INTENDED TO DIRECT PRICING AT ALL IT IS ONLY AN EXAMPLE OF FILLING OUT THE FORM.