



JOHN J. HOFFMAN, *Acting Attorney General*

Division of Gaming Enforcement

David Rebeck, *Director*

DGE Announces October 2015 Gaming Revenue Results

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Contact: Kerry Langan
(609) 317-6201
info@njdge.org

ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Casino Win for the month of October was \$191.6 million compared to \$197.7 million in October 2014, a 3.1% decrease. Internet Gaming Win was \$12.9 million in October compared to \$9.5 million in October 2014, reflecting an increase of 35.6%. Total Gaming Win for the month was \$204.5 million compared to \$207.2 million in Total Gaming Win for October 2014, reflecting a 1.3% decrease. Please note that there is no “Current Operators” comparison for the month, as we are now comparing an 8 casino market in both periods.

For the month of October 2015, total gaming taxes were \$15.7 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.7 million in reinvestment obligations with the Casino Reinvestment Development Authority for October, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

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OCTOBER 2015 STATISTICS

<u>GAMING WIN INFORMATION</u>				
October	2015	2014	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 141,081,232	\$ 142,347,866	\$ (1,266,634)	(0.9)
Table Game Win	50,515,710	55,400,454	(4,884,744)	(8.8)
Casino Win	191,596,942	197,748,320	(6,151,378)	(3.1)
Peer-to-Peer	1,913,403	1,967,904	(54,501)	(2.8)
Other Authorized Games	10,950,532	7,517,027	3,433,505	45.7
Internet Gaming Win	12,863,935	9,484,931	3,379,004	35.6
Total Gaming Win	204,460,877	207,233,251	(2,772,374)	(1.3)
<u>October YTD</u>				
Slot Machine Win	\$ 1,466,735,576	\$ 1,610,166,991	\$ (143,431,415)	(8.9)
Table Game Win	578,772,465	635,565,017	(56,792,552)	(8.9)
Casino Win	2,045,508,041	2,245,732,008	(200,223,967)	(8.9)
Peer-to-Peer	19,875,122	25,127,331	(5,252,209)	(20.9)
Other Authorized Games	101,738,215	78,274,455	23,463,760	30.0
Internet Gaming Win	121,613,337	103,401,786	18,211,551	17.6
Total Gaming Win	2,167,121,378	2,349,133,794	(182,012,416)	(7.7)
Less: Discontinued Operators (a)	-	255,919,470	(255,919,470)	n/a
Total Current Operators (b)	\$2,167,121,378	\$2,093,214,324	\$ 73,907,054	3.5
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (c)	Gaming Taxes (d)		
October 2015	\$ 2,716,878	\$ 15,685,188		
YTD October 2015	\$ 28,612,432	\$ 166,087,985		

(a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED ENDED OCTOBER 2015 VERSUS 2014**

	<u>CASINO WIN</u>			<u>INTERNET GAMING WIN</u>			<u>TOTAL GAMING WIN</u>		
	<u>2015</u>	<u>2014</u>	<u>INCREASE (DECREASE) %</u>	<u>2015</u>	<u>2014</u>	<u>INCREASE (DECREASE) %</u>	<u>2015</u>	<u>2014</u>	<u>INCREASE (DECREASE) %</u>
Current Operators									
Bally's AC	\$ 17,038,525	\$ 17,495,594	(2.6)	\$ -	\$ -	n/a	\$ 17,038,525	\$ 17,495,594	(2.6)
Borgata	57,644,535	52,091,276	10.7	3,498,988	3,239,955	8.0	61,143,523	55,331,231	10.5
Caesars	22,629,262	30,240,344	(25.2)	-	-	n/a	22,629,262	30,240,344	(25.2)
Caesars Interactive NJ	-	-	n/a	2,902,762	2,459,417	18.0	2,902,762	2,459,417	18.0
Golden Nugget	14,946,526	14,966,320	(0.1)	2,712,847 (a)	1,004,452 (a)	170.1	17,659,373	15,970,772	10.6
Harrah's	29,108,445	32,279,286	(9.8)	-	-	n/a	29,108,445	32,279,286	(9.8)
Resorts	14,819,898	12,246,545	21.0	-	-	n/a	14,819,898	12,246,545	21.0
Resorts Digital	-	-	n/a	899,184 (b)	- (b)	n/a	899,184	-	n/a
Tropicana	21,787,826	21,666,046	0.6	2,850,154	1,925,238	48.0	24,637,980	23,591,284	4.4
Trump Plaza (Internet)	-	-	n/a	- (a)	855,869 (a)	n/a	-	855,869	n/a
Trump Taj Mahal	13,621,925	16,762,909	(18.7)	-	-	n/a	13,621,925	16,762,909	(18.7)
Total: Industry	\$ 191,596,942	\$ 197,748,320	(3.1)	\$ 12,863,935	\$ 9,484,931	35.6	\$ 204,460,877	\$207,233,251	(1.3)

(a) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.

(d) Resorts began Internet operations on 2/21/15 and Resorts Digital was granted a casino license on 8/12/15.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED OCTOBER 2015 VERSUS 2014**

Current Operators	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %
Bally's AC	\$ 179,853,150	\$ 190,372,288	(5.5)	\$ -	\$ -	n/a	\$ 179,853,150	\$ 190,372,288	(5.5)
Borgata	584,046,125	537,237,228	8.7	37,601,176	37,327,314	0.7	621,647,301	574,564,542	8.2
Caesars	263,607,476	277,436,223	(5.0)	-	-	n/a	263,607,476	277,436,223	(5.0)
Caesars Interactive NJ	-	-	n/a	26,808,130	29,072,141	(7.8)	26,808,130	29,072,141	(7.8)
Golden Nugget	170,019,289	144,784,537	17.4	25,896,419 (c)	7,146,460 (c)	262.4	195,915,708	151,930,997	29.0
Harrah's	317,419,686	304,476,548	4.3	-	-	n/a	317,419,686	304,476,548	4.3
Resorts	137,334,787	116,738,991	17.6	-	-	n/a	137,334,787	116,738,991	17.6
Resorts Digital	-	-	n/a	4,279,920 (d)	- (d)	n/a	4,279,920	-	n/a
Tropicana	236,474,788	233,546,245	1.3	27,027,692	18,028,627	49.9	263,502,480	251,574,872	4.7
Trump Plaza (Internet)	-	-	n/a	- (c)	6,677,338 (c)	n/a	-	6,677,338	n/a
Trump Taj Mahal	156,752,740	190,370,384	(17.7)	-	-	n/a	156,752,740	190,370,384	(17.7)
Total: Current Operators (a)	\$2,045,508,041	\$1,994,962,444	2.5	\$121,613,337	\$98,251,880	23.8	\$2,167,121,378	\$2,093,214,324	3.5
Discontinued Operators (b)	-	250,769,564	n/a	-	5,149,906	n/a	-	255,919,470	n/a
Total: Industry	\$2,045,508,041	\$2,245,732,008	(8.9)	\$121,613,337	\$103,401,786	17.6	\$2,167,121,378	\$2,349,133,794	(7.7)

(a) Current Operators reflect active operators reporting win during the last day of the current month.

(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

(c) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.

(d) Resorts began Internet operations on 2/21/15 and Resorts Digital was granted a casino license on 8/12/15.