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DGE Announces October 2016 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry (including Discontinued Operator Trump Taj Mahal) for October was \$186.4 million compared to \$191.6 million in October 2015, reflecting a 2.7% decrease. Internet Gaming Win was \$16.7 million in October compared to \$12.9 million in the prior period, reflecting an increase of 29.6%. The Industry's Total Gaming Win for the month was \$203.0 million compared to \$204.5 million for October 2015, reflecting a 0.7% decrease.

For the year-to-date, the Industry's Casino Win totaled \$2.036 billion through October 2016 compared to \$2.046 billion in the prior period, reflecting a decrease of 0.5%. Internet Gaming Win increased 32.5% to \$161.2 million compared to the prior period. The Industry's Total Gaming Win increased to \$2.197 billion, reflecting an increase of 1.4%, compared to the same period last year.

Current Operators:

Casino Win from Current Operators (excluding Trump Taj Mahal) increased 4.2% to \$185.5 million for the month of October 2016 compared to October 2015. Total Gaming Win for Current Operators was \$202.2 million, a 5.9% increase over the same month last year.

For the year-to-date, Current Operators Casino Win was \$1.911 billion, reflecting an increase of 1.2% compare to the same period last year. Total Gaming Win for Current Operators was \$2.071 billion, up 3.1% compared to the same period last year.

Tax Information:

For the month of October 2016, total gaming taxes were \$16.0 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.7 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website): <http://www.nj.gov/oag/ge/mgrtaxreturns.html>
Internet Gross Revenue Reports (DGE website): <http://www.nj.gov/oag/ge/igrtaxreturns.html>
Tourism Data (CRDA website): <http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

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OCTOBER 2016 STATISTICS

<u>GAMING WIN INFORMATION</u>				
OCTOBER	2016	2015	Increase (Decrease)	
	\$	\$	\$	%
Slot Machine Win	\$ 133,911,041	\$ 141,081,232	\$ (7,170,191)	(5.1)
Table Game Win	52,457,866	50,515,710	1,942,156	3.8
Casino Win	186,368,907	191,596,942	(5,228,035)	(2.7)
Peer-to-Peer	2,389,752	1,913,403	476,349	24.9
Other Authorized Games	14,276,136	10,950,532	3,325,604	30.4
Internet Gaming Win	16,665,888	12,863,935	3,801,953	29.6
Total Gaming Win	203,034,795	204,460,877	(1,426,082)	(0.7)
Less: Trump Taj Mahal (a)	848,671	13,621,925	(12,773,254)	n/a
Total: Current Operators (b)	\$ 202,186,124	\$ 190,838,952	11,347,172	5.9
<u>OCTOBER YTD</u>				
Slot Machine Win	\$ 1,451,039,392	\$ 1,466,735,576	\$ (15,696,184)	(1.1)
Table Game Win	585,158,955	578,772,465	6,386,490	1.1
Casino Win	2,036,198,347	2,045,508,041	(9,309,694)	(0.5)
Peer-to-Peer	22,326,498	19,875,122	2,451,376	12.3
Other Authorized Games	138,830,807	101,738,215	37,092,592	36.5
Internet Gaming Win	161,157,305	121,613,337	39,543,968	32.5
Total Gaming Win	2,197,355,652	2,167,121,378	30,234,274	1.4
Less: Trump Taj Mahal (a)	125,494,031	156,752,740	(31,258,709)	n/a
Total: Current Operators (b)	\$ 2,071,861,621	\$ 2,010,368,638	61,492,983	3.1
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	<u>Total</u>	<u>Total CRDA</u>		
	Gaming Taxes (c)	Obligations (d)		
October 2016	\$ 16,004,388	\$ 2,736,333		
YTD October 2016	\$ 172,938,692	\$ 29,475,961		

- (a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.
- (b) Current Operators reflect active operators reporting win during the last day of the current month.
- (c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.
- (d) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED OCTOBER 2016 VERSUS 2015**

	<u>CASINO WIN</u>			<u>INTERNET GAMING WIN</u>			<u>TOTAL GAMING WIN</u>		
	<u>2016</u>	<u>2015</u>	<u>INCREASE (DECREASE) %</u>	<u>2016</u>	<u>2015</u>	<u>INCREASE (DECREASE) %</u>	<u>2016</u>	<u>2015</u>	<u>INCREASE (DECREASE) %</u>
Bally's AC	\$ 16,544,614	\$ 17,038,525	(2.9)	\$ -	\$ -	n/a	\$ 16,544,614	\$ 17,038,525	(2.9)
Borgata	60,503,960	57,644,535	5.0	3,666,749	3,498,988	4.8	64,170,709	61,143,523	5.0
Caesars	23,480,391	22,629,262	3.8	-	-	n/a	23,480,391	22,629,262	3.8
Caesars Interactive NJ	-	-	n/a	3,053,649	2,902,762	5.2	3,053,649	2,902,762	5.2
Golden Nugget	16,528,680	14,946,526	10.6	4,088,225	2,712,847	50.7	20,616,905	17,659,373	16.7
Harrah's	29,329,930	29,108,445	0.8	-	-	n/a	29,329,930	29,108,445	0.8
Resorts	14,295,876	14,819,898	(3.5)	-	-	n/a	14,295,876	14,819,898	(3.5)
Resorts Digital	-	-	n/a	2,741,142	899,184	204.8	2,741,142	899,184	204.8
Tropicana	<u>24,836,785</u>	<u>21,787,826</u>	14.0	<u>3,116,123</u>	<u>2,850,154</u>	9.3	<u>27,952,908</u>	<u>24,637,980</u>	13.5
Total: Current Operators (a)	<u>\$ 185,520,236</u>	<u>\$ 177,975,017</u>	4.2	<u>\$ 16,665,888</u>	<u>\$ 12,863,935</u>	29.6	<u>\$ 202,186,124</u>	<u>\$190,838,952</u>	5.9
Trump Taj Mahal (b)	<u>848,671</u>	<u>13,621,925</u>	n/a	<u>-</u>	<u>-</u>	n/a	<u>848,671</u>	<u>13,621,925</u>	n/a
Total: Industry	<u>\$ 186,368,907</u>	<u>\$ 191,596,942</u>	(2.7)	<u>\$ 16,665,888</u>	<u>\$ 12,863,935</u>	29.6	<u>\$ 203,034,795</u>	<u>\$ 204,460,877</u>	(0.7)

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED OCTOBER 2016 VERSUS 2015**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %
Bally's AC	\$ 178,944,523	\$ 179,853,150	(0.5)	\$ -	\$ -	n/a	\$ 178,944,523	\$ 179,853,150	(0.5)
Borgata	608,651,344	584,046,125	4.2	39,505,122	37,601,176	5.1	648,156,466	621,647,301	4.3
Caesars	251,031,473	263,607,476	(4.8)	-	-	n/a	251,031,473	263,607,476	(4.8)
Caesars Interactive NJ	-	-	n/a	31,674,693	26,808,130	18.2	31,674,693	26,808,130	18.2
Golden Nugget	175,513,377	170,019,289	3.2	33,657,136	25,896,419	30.0	209,170,513	195,915,708	6.8
Harrah's	298,128,317	317,419,686	(6.1)	-	-	n/a	298,128,317	317,419,686	(6.1)
Resorts	146,281,126	137,334,787	6.5	-	-	n/a	146,281,126	137,334,787	6.5
Resorts Digital	-	-	n/a	25,408,203	4,279,920	n/a	25,408,203	4,279,920	n/a
Tropicana	252,154,156	236,474,788	6.6	30,912,151	27,027,692	14.4	283,066,307	263,502,480	7.4
Total: Current Operators (a)	\$ 1,910,704,316	\$ 1,888,755,301	1.2	\$161,157,305	\$121,613,337	32.5	\$ 2,071,861,621	\$ 2,010,368,638	3.1
Trump Taj Mahal (b)	125,494,031	156,752,740	n/a	-	-	n/a	125,494,031	156,752,740	n/a
Total: Industry	\$2,036,198,347	\$2,045,508,041	(0.5)	\$161,157,305	\$121,613,337	32.5	\$2,197,355,652	\$2,167,121,378	1.4

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.