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DGE Announces June 2017 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry was flat for the month at \$197.5 million for June 2017 compared to 2016. Internet Gaming Win was \$20.2 million in June compared to \$16.4 million in the prior period, reflecting an increase of 23.4%. The Industry's Total Gaming Win for the month was \$217.7 million compared to \$213.9 million for June 2016, reflecting a 1.8% increase.

For the year-to-date, the Industry's Casino Win totaled \$1.169 billion through June 2017 compared to \$1.152 billion in the prior period, reflecting an increase of 1.5%. Internet Gaming Win increased 28.1% to \$121.4 million compared to the prior period. The Industry's Total Gaming Win increased to \$1.291 billion, reflecting an increase of 3.5% compared to the same period last year.

Current Operators:

Casino Win from Current Operators (excluding Trump Taj Mahal) increased 9.6% for the month of June 2017. Total Gaming Win for Current Operators including Internet Gaming Win grew by 10.8%.

For the year-to-date, Current Operators Casino Win increased 9.6% and Total Gaming Win grew by 11.1% compared to the same period last year.

Tax Information:

For the month of June 2017, total gaming taxes were \$17.2 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.0 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

JUNE 2017 STATISTICS

<u>GAMING WIN INFORMATION</u>				
June			Increase (Decrease)	
	2017	2016	\$	%
Slot Machine Win	\$ 142,968,402	\$ 142,948,427	\$ 19,975	0.0
Table Game Win	54,520,382	54,545,339	(24,957)	0.0
Casino Win	197,488,784	197,493,766	(4,982)	0.0
Peer-to-Peer	1,735,634	1,969,175	(233,541)	(11.9)
Other Authorized Games	18,497,765	14,433,002	4,064,763	28.2
Internet Gaming Win	20,233,399	16,402,177	3,831,222	23.4
Total Gaming Win	217,722,183	213,895,943	3,826,240	1.8
Less: Trump Taj Mahal (a)	-	17,338,089	(17,338,089)	n/a
Total: Current Operators (b)	\$ 217,722,183	\$ 196,557,854	21,164,329	10.8
<u>June YTD</u>				
Slot Machine Win	\$ 821,716,491	\$ 820,881,835	\$ 834,656	0.1
Table Game Win	347,575,497	330,866,926	16,708,571	5.0
Casino Win	1,169,291,988	1,151,748,761	17,543,227	1.5
Peer-to-Peer	12,585,723	13,734,234	(1,148,511)	(8.4)
Other Authorized Games	108,828,569	81,081,999	27,746,570	34.2
Internet Gaming Win	121,414,292	94,816,233	26,598,059	28.1
Total Gaming Win	1,290,706,280	1,246,564,994	44,141,286	3.5
Less: Trump Taj Mahal (a)	-	85,180,273	(85,180,273)	n/a
Total: Current Operators (b)	\$ 1,290,706,280	\$ 1,161,384,721	129,321,559	11.1
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	Gaming Taxes (c)	Obligations (d)		
June 2017	\$ 17,188,073	\$ 2,974,931		
YTD June 2017	\$ 103,392,482	\$ 17,653,838		

(a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month.

Trump Taj Mahal discontinued operations on October 10, 2016.

(b) Current Operators reflects active operators reporting win during the last day of the current month.

(c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date

Gross Revenue amount includes any amendments received since the prior monthly press release.

(d) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED JUNE 2017 VERSUS 2016**

	<u>CASINO WIN</u>			<u>INTERNET GAMING WIN</u>			<u>TOTAL GAMING WIN</u>		
	<u>2017</u>	<u>2016</u>	<u>INCREASE (DECREASE) %</u>	<u>2017</u>	<u>2016</u>	<u>INCREASE (DECREASE) %</u>	<u>2017</u>	<u>2016</u>	<u>INCREASE (DECREASE) %</u>
Bally's AC	\$ 18,156,634	\$ 16,906,446	7.4	\$ -	\$ -	n/a	\$ 18,156,634	\$ 16,906,446	7.4
Borgata	59,835,792	55,986,651	6.9	3,887,240	3,779,499	2.9	63,723,032	59,766,150	6.6
Caesars	24,688,410	25,168,587	(1.9)	-	-	n/a	24,688,410	25,168,587	(1.9)
Caesars Interactive NJ	-	-	n/a	3,611,618	3,039,892	18.8	3,611,618	3,039,892	18.8
Golden Nugget	18,017,766	15,703,131	14.7	5,576,526	3,533,457	57.8	23,594,292	19,236,588	22.7
Harrah's	31,647,463	27,760,849	14.0	-	-	n/a	31,647,463	27,760,849	14.0
Resorts	16,683,557	14,987,579	11.3	-	-	n/a	16,683,557	14,987,579	11.3
Resorts Digital	-	-	n/a	3,678,622	2,703,042	36.1	3,678,622	2,703,042	36.1
Tropicana	28,459,162	23,642,434	20.4	3,479,393	3,346,287	4.0	31,938,555	26,988,721	18.3
Total: Current Operators (a)	\$ 197,488,784	\$ 180,155,677	9.6	\$ 20,233,399	\$ 16,402,177	23.4	\$ 217,722,183	\$196,557,854	10.8
Trump Taj Mahal (b)	-	17,338,089	n/a	-	-	n/a	-	17,338,089	n/a
Total: Industry	\$ 197,488,784	\$ 197,493,766	0.0	\$ 20,233,399	\$ 16,402,177	23.4	\$ 217,722,183	\$ 213,895,943	1.8

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED JUNE 2017 VERSUS 2016**

	<u>CASINO WIN</u>			<u>INCREASE (DECREASE)</u>			<u>INTERNET GAMING WIN</u>			<u>INCREASE (DECREASE)</u>			<u>TOTAL GAMING WIN</u>			<u>INCREASE (DECREASE)</u>		
	<u>2017</u>	<u>2016</u>	<u>%</u>	<u>2017</u>	<u>2016</u>	<u>%</u>	<u>2017</u>	<u>2016</u>	<u>%</u>	<u>2017</u>	<u>2016</u>	<u>%</u>						
Bally's AC	\$ 100,806,953	\$ 101,690,926	(0.9)	\$ -	\$ -	n/a	\$ 100,806,953	\$ 101,690,926	(0.9)									
Borgata	365,338,627	337,471,168	8.3	23,464,514	24,742,504	(5.2)	388,803,141	362,213,672	7.3									
Caesars	162,368,609	138,547,851	17.2	-	-	n/a	162,368,609	138,547,851	17.2									
Caesars Interactive NJ	-	-	n/a	21,448,742	18,869,544	13.7	21,448,742	18,869,544	13.7									
Golden Nugget	105,987,958	99,337,137	6.7	32,998,164	18,733,367	76.1	138,986,122	118,070,504	17.7									
Harrah's	175,408,834	172,011,242	2.0	-	-	n/a	175,408,834	172,011,242	2.0									
Resorts	89,799,901	79,718,241	12.6	-	-	n/a	89,799,901	79,718,241	12.6									
Resorts Digital	-	-	n/a	21,877,006	13,807,438	58.4	21,877,006	13,807,438	58.4									
Tropicana	169,581,106	137,791,923	23.1	21,625,866	18,663,380	15.9	191,206,972	156,455,303	22.2									
Total: Current Operators (a)	\$ 1,169,291,988	\$ 1,066,568,488	9.6	\$121,414,292	\$94,816,233	28.1	\$ 1,290,706,280	\$ 1,161,384,721	11.1									
Trump Taj Mahal (b)	-	85,180,273	n/a	-	-	n/a	-	85,180,273	n/a									
Total: Industry	\$1,169,291,988	\$1,151,748,761	1.5	\$121,414,292	\$94,816,233	28.1	\$1,290,706,280	\$1,246,564,994	3.5									

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.