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DGE Announces May 2017 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry was \$208.3 million compared to \$203.3 million in May 2016, reflecting a 2.5% increase. Internet Gaming Win was \$21.1 million in May compared to \$16.5 million in the prior period, reflecting an increase of 27.3%. The Industry's Total Gaming Win for the month was \$229.4 million compared to \$219.8 million for May 2016, reflecting a 4.3% increase.

For the year-to-date, the Industry's Casino Win totaled \$971.8 million through May 2017 compared to \$954.3 million in the prior period, reflecting an increase of 1.8%. Internet Gaming Win increased 29.0% to \$101.2 million compared to the prior period. The Industry's Total Gaming Win increased to \$1.073 billion, reflecting an increase of 3.9% compared to the same period last year.

Current Operators:

Casino Win from Current Operators (excluding Trump Taj Mahal) increased 10.7% for the month of May 2017. Total Gaming Win for Current Operators including Internet Gaming Win grew by 12.0%.

For the year-to-date, Current Operators Casino Win increased 9.6% and Total Gaming Win grew by 11.2% compared to the same period last year.

Tax Information:

For the month of May 2017, total gaming taxes were \$18.4 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.1 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

MAY 2017 STATISTICS

<u>GAMING WIN INFORMATION</u>				
May	2017	2016	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 144,000,369	\$ 149,342,455	\$ (5,342,086)	(3.6)
Table Game Win	64,327,268	53,952,191	10,375,077	19.2
Casino Win	208,327,637	203,294,646	5,032,991	2.5
Peer-to-Peer	2,119,885	2,570,853	(450,968)	(17.5)
Other Authorized Games	18,951,363	13,975,305	4,976,058	35.6
Internet Gaming Win	21,071,248	16,546,158	4,525,090	27.3
Total Gaming Win	229,398,885	219,840,804	9,558,081	4.3
Less: Trump Taj Mahal (a)	-	15,106,142	(15,106,142)	n/a
Total: Current Operators (b)	\$ 229,398,885	\$ 204,734,662	24,664,223	12.0
<u>May YTD</u>				
Slot Machine Win	\$ 678,748,089	\$ 677,933,408	\$ 814,681	0.1
Table Game Win	293,055,115	276,321,587	16,733,528	6.1
Casino Win	971,803,204	954,254,995	17,548,209	1.8
Peer-to-Peer	10,850,089	11,765,059	(914,970)	(7.8)
Other Authorized Games	90,330,804	66,648,999	23,681,805	35.5
Internet Gaming Win	101,180,893	78,414,058	22,766,835	29.0
Total Gaming Win	1,072,984,097	1,032,669,053	40,315,044	3.9
Less: Trump Taj Mahal (a)	-	67,842,184	(67,842,184)	n/a
Total: Current Operators (b)	\$ 1,072,984,097	\$ 964,826,869	108,157,228	11.2
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	Gaming Taxes (c)	Obligations (d)		
May 2017	\$ 18,365,001	\$ 3,131,271		
YTD May 2017	\$ 86,204,409	\$ 14,678,907		

(a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month.

Trump Taj Mahal discontinued operations on October 10, 2016.

(b) Current Operators reflects active operators reporting win during the last day of the current month.

(c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date

Gross Revenue amount includes any amendments received since the prior monthly press release.

(d) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED MAY 2017 VERSUS 2016**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %
Bally's AC	\$ 18,140,795	\$ 18,202,874	(0.3)	\$ -	\$ -	n/a	\$ 18,140,795	\$ 18,202,874	(0.3)
Borgata	68,368,352	61,025,267	12.0	3,496,524	3,947,111	(11.4)	71,864,876	64,972,378	10.6
Caesars	29,440,699	23,814,691	23.6	-	-	n/a	29,440,699	23,814,691	23.6
Caesars Interactive NJ	-	-	n/a	3,641,345	3,255,904	11.8	3,641,345	3,255,904	11.8
Golden Nugget	18,663,492	17,812,409	4.8	5,915,167	3,200,067	84.8	24,578,659	21,012,476	17.0
Harrah's	29,549,547	29,483,453	0.2	-	-	n/a	29,549,547	29,483,453	0.2
Resorts	15,341,870	13,972,252	9.8	-	-	n/a	15,341,870	13,972,252	9.8
Resorts Digital	-	-	n/a	4,008,466	2,995,558	33.8	4,008,466	2,995,558	33.8
Tropicana	28,822,882	23,877,558	20.7	4,009,746	3,147,518	27.4	32,832,628	27,025,076	21.5
Total: Current Operators (a)	\$ 208,327,637	\$ 188,188,504	10.7	\$ 21,071,248	\$ 16,546,158	27.3	\$ 229,398,885	\$204,734,662	12.0
Trump Taj Mahal (b)	-	15,106,142	n/a	-	-	n/a	-	15,106,142	n/a
Total: Industry	\$ 208,327,637	\$ 203,294,646	2.5	\$ 21,071,248	\$ 16,546,158	27.3	\$ 229,398,885	\$ 219,840,804	4.3

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED MAY 2017 VERSUS 2016**

	<u>CASINO WIN</u>			<u>INCREASE (DECREASE)</u>	<u>INTERNET GAMING WIN</u>			<u>INCREASE (DECREASE)</u>	<u>TOTAL GAMING WIN</u>			<u>INCREASE (DECREASE)</u>
	<u>2017</u>	<u>2016</u>	<u>%</u>		<u>2017</u>	<u>2016</u>	<u>%</u>		<u>2017</u>	<u>2016</u>	<u>%</u>	
Bally's AC	\$ 82,650,319	\$ 84,784,480	(2.5)		\$ -	\$ -	n/a		\$ 82,650,319	\$ 84,784,480	(2.5)	
Borgata	305,502,835	281,484,517	8.5		19,577,274	20,963,005	(6.6)		325,080,109	302,447,522	7.5	
Caesars	137,680,199	113,379,264	21.4		-	-	n/a		137,680,199	113,379,264	21.4	
Caesars Interactive NJ	-	-	n/a		17,837,124	15,829,652	12.7		17,837,124	15,829,652	12.7	
Golden Nugget	87,970,192	83,634,006	5.2		27,421,638	15,199,910	80.4		115,391,830	98,833,916	16.8	
Harrah's	143,761,371	144,250,393	(0.3)		-	-	n/a		143,761,371	144,250,393	(0.3)	
Resorts	73,116,344	64,730,662	13.0		-	-	n/a		73,116,344	64,730,662	13.0	
Resorts Digital	-	-	n/a		18,198,384	11,104,396	63.9		18,198,384	11,104,396	63.9	
Tropicana	141,121,944	114,149,489	23.6		18,146,473	15,317,095	18.5		159,268,417	129,466,584	23.0	
Total: Current Operators (a)	\$ 971,803,204	\$ 886,412,811	9.6		\$101,180,893	\$78,414,058	29.0		\$ 1,072,984,097	\$ 964,826,869	11.2	
Trump Taj Mahal (b)	-	67,842,184	n/a		-	-	n/a		-	67,842,184	n/a	
Total: Industry	\$971,803,204	\$954,254,995	1.8		\$101,180,893	\$78,414,058	29.0		\$1,072,984,097	\$1,032,669,053	3.9	

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.