

**Fiscal Year To Date 2007-2008**

	<b>Feb-08</b>	<b>Feb-07</b>	<b>FYTD 07-08</b>	<b>FYTD 06-07</b>	<b>% change</b>
<b>Revenue</b>					
Registration Fees	34,665.00	37,615.00	240,990.00	144,520.00	67%
Bingo License Fees	12,560.00	11,720.00	386,822.60	346,036.70	12%
Raffles License Fees	68,856.00	34,744.50	564,601.50	413,162.74	37%
Commercial Rentor Fees	760.00	500.00	8,960.00	5,370.00	67%
LGC Equipment Supplier Fees	6,375.00	9,350.00	125,844.00	112,100.00	12%
Amusement Games License Fees	11,270.00	14,710.00	67,720.00	71,765.00	-6%
Amusement Games Certification Fees	500.00	200.00	2,500.00	1,700.00	
Bingo and Raffles Monetary Penalties Collected	3,625.00		15,935.00	43,316.72	
Amusement Games Monetary Penalties Collected	7,000.00	3,850.00	18,400.00	9,850.00	
Bingo Usage Fees	2,925.00		17,730.00		
<b>Total Revenue</b>	<b>148,536.00</b>	<b>112,689.50</b>	<b>1,449,503.10</b>	<b>1,147,821.16</b>	<b>26%</b>
<b>Incoming Correspondence</b>					
Registration Requests (New)	81	85	565	537	
Registration Requests (Renewal)	189	275	1996	1,315	
Bingo Applications	42	170	631	961	
Raffle Applications	1322	1091	7976	7,517	
Bingo Reports of Operations	1517	1227	13399	12,940	
Raffle Reports of Operations	1048	1941	15374	23,110	
Administrative Correspondence	396	371	3185	3,083	
Amusement Games Applications	142	65	331	354	
Amusement Games Conduct Reports	126	115	360	345	
Executive Mail and Responses	134	133	905	595	
Commercial Mail	97	72	494	406	
<b>Total Incoming Correspondence</b>	<b>5094</b>	<b>5545</b>	<b>45216</b>	<b>51,163</b>	
<b>Outgoing Correspondence</b>					
Registration Applications (New)	20	13	160	165	
Registration Applications (Renewal)	20	6	1363	2,147	
Reg. Certificates Issued (New)	69	70	441	476	
Reg. Certificates Issued (Renewal)	213	345	2054	1,197	
Administrative Correspondence	84	115	746	466	
Code Enforcement Letters	652	861	7201	8,600	
<b>Total Outgoing Correspondence</b>	<b>1058</b>	<b>1410</b>	<b>11965</b>	<b>13,051</b>	
<b>Investigative Activities</b>					
Investigations	12	25	174	168	
Inspections	38	30	1352	806	
Instructional Conferences	11	20	53	72	
Violations Corrected on Site	6	4	35	5	
Uniform Penalty Letters	5	19	55	160	
Consent Orders	6	0	10	0	
Warning Letters	6	1	53	44	
Violation Letters	0		0	0	
Administratively Closed Letters	1	0	3	25	
Internal Investigations	2	3	5	30	
<b>Total Investigative Activities</b>	<b>87</b>	<b>102</b>	<b>1740</b>	<b>1310</b>	

**Calendar Year to Date 2008**

	Jan-08	Jan-07	% Change	Feb-08	Feb-07	CYTD 2008	CYTD 2007	% Change
<b>Revenue</b>								
Registration Fees	29,170.00	44,085.00	-33%	34,665.00	37,615.00	63,835.00	81,700.00	-22%
Bingo License Fees	127,260.00	96,631.50	32%	12,560.00	11,720.00	139,820.00	108,351.50	29%
Raffles License Fees	113,103.00	83,017.00	36%	68,856.00	34,744.50	181,959.00	117,761.50	55%
Commercial Rentor Fees	900.00	2,660.00	-66%	760.00	500.00	1,660.00	3,160.00	-47%
LGC Equipment Supplier Fees	34,325.00	20,200.00	70%	6,375.00	9,350.00	40,700.00	29,550.00	38%
Amusement Games License Fees	43,550.00	24,420.00	78%	11,270.00	14,710.00	54,820.00	39,130.00	40%
Amusement Games Certification Fees	500.00	100.00		500.00	200.00	1,000.00	300.00	
Bingo and Raffles Monetary Penalties C	2,040.00	50.00		3,625.00		5,665.00	50.00	
Amusement Games Monetary Penalties	2,000.00	2,000.00		7,000.00	3,850.00	9,000.00	5,850.00	
Bingo Usage Fee	14,805.00			2,925.00		17,730.00		
<b>Total Revenue</b>	<b>367,653.00</b>	<b>273,163.50</b>	<b>35%</b>	<b>148,536.00</b>	<b>112,689.50</b>	<b>516,189.00</b>	<b>385,853.00</b>	<b>34%</b>
<b>Incoming Correspondence</b>								
Registration Requests (New)	85	67		81	85	166	152	
Registration Requests (Renewal)	350	463		189	275	539	738	
Bingo Applications	61	69		42	170	103	239	
Raffle Applications	1110	936		1322	1091	2432	2,027	
Bingo Reports of Operations	1657	1,447		1517	1227	3174	2,674	
Raffle Reports of Operations	957	2,820		1048	1941	2005	4,761	
Administrative Correspondence	673	486		396	371	1069	857	
Amusement Games Applications	28	38		142	65	170	103	
Amusement Games Conduct Reports	95	87		126	115	221	202	
Executive Mail and Responses	157	97		134	133	291	230	
Commercial Mail	76	63		97	72	173	135	
<b>Total Incoming Correspondence</b>	<b>5249</b>	<b>6,573</b>		<b>5094</b>	<b>5545</b>	<b>10343</b>	<b>12,118</b>	
<b>Outgoing Correspondence</b>								
Registration Applications (New)	10	19		20	13	30	32	
Registration Applications (Renewal)	434	21		20	6	454	27	
Reg. Certificates Issued (New)	47	39		69	70	116	109	
Reg. Certificates Issued (Renewal)	287	335		213	345	500	680	
Administrative Correspondence	110	127		84	115	194	242	
Code Enforcement Letters	1325	1,187		652	861	1977	2,048	
<b>Total Outgoing Correspondence</b>	<b>2213</b>	<b>1,728</b>		<b>1058</b>	<b>1410</b>	<b>3271</b>	<b>3,138</b>	
<b>Investigative Activities</b>								
Investigations	16	9		12	25	28	34	
Inspections	20	25		38	30	58	55	
Instructional Conferences	11	10		11	20	22	30	
Violations Corrected on Site	4	0		6	4	10	4	
Uniform Penalty Letters	1	57		5	19	6	76	
Consent Orders	0	0		6	0	6	0	
Warning Letters	4	7		6	1	10	8	
Violation Letters	0	0		0		0	0	
Administratively Closed Letters	1	4		1	0	2	4	
Internal Investigations	0	1		2	3	2	4	
<b>Total Investigative Activities</b>	<b>57</b>	<b>113</b>		<b>87</b>	<b>102</b>	<b>144</b>	<b>215</b>	