

NEW JERSEY OFFICE OF MANAGEMENT AND BUDGET ARRA REPORT***

AS OF 11/04/2009

STATE DEPARTMENT	GRANT NAME	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
AGRICULTURE	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.00	3,791.00
AGRICULTURE	ARRA - TEFAP FUNDING	544,427.01	544,426.94	544,427.00
AGRICULTURE	ARRA - CHILD NUTRITION	1,859,763.01	1,450,063.29	1,225,792.49
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,361,839.01	2,361,839.00	2,345,689.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	1,745,520.01	1,745,520.00	1,745,520.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE TITLE IV-E	939,034.00	939,034.00	1,219,813.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE TITLE IV-E	620,437.00	620,437.00	810,541.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY DEVL P SMALL CITY	1,945,374.00	0.00	0.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY SERVICE BLOCK GRANT	27,391,962.00	7,930,789.00	7,930,789.00
COMMUNITY AFFAIRS	ARRA - DOE WEATHER	59,410,648.01	10,700,632.82	10,115,096.23
COMMUNITY AFFAIRS	ARRA - HOMELESS PREVENTION	10,221,710.00	310,500.04	0.00
EDUCATION	ARRA - PRESCHOOL	5,902,465.00	37,895.00	0.00
EDUCATION	ARRA - IDEA PART B	180,345,717.00	1,548,912.26	1,443.60
EDUCATION	ARRA - TITLE I	91,485,649.00	211,403.00	0.00
EDUCATION	ARRA - HOMELESS	908,581.00	0.00	0.00
EDUCATION	ARRA - SFSF GOVT SERVICES	242,148,057.02	173,918,174.00	173,918,174.00
EDUCATION	ARRA - EDUCATIONAL TECH	11,972,572.00	0.00	0.00
EDUCATION	ARRA - SFSF EDUCATION ST GRANT	729,184,969.03	324,624,497.00	324,624,497.00
ENVIRONMENTAL PROTECTION	ARRA - WATER QUALITY MGMT	1,617,600.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	0.00	122,215.00
ENVIRONMENTAL PROTECTION	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	0.00	16,512.00
ENVIRONMENTAL PROTECTION	ARRA - DRINKING WATER SRF	43,154,000.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - CLEAN WATER SRF	160,146,900.00	646,800.00	646,800.00
HEALTH & SENIOR SERVICES	ARRA - EARLY INTERVENTION	12,025,919.00	591,967.25	591,967.25
HEALTH & SENIOR SERVICES	ARRA - CONGREGATE MEALS	1,857,089.01	1,220,119.00	1,220,119.00
HEALTH & SENIOR SERVICES	ARRA - HOME DELIVERED MEALS	914,259.01	656,887.00	656,887.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE	149,534.00	45,137.96	0.00
HEALTH & SENIOR SERVICES	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	1,673,810.00
HEALTH & SENIOR SERVICES	ARRA - ELC HEALTHCARE	217,067.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE	33,885.00	0.00	0.00
HUMAN SERVICES	ARRA - INDEPENDENT LIVING	77,137.00	0.00	0.00
HUMAN SERVICES	ARRA - IND.LIVING OLDER BLIND	1,026,700.00	0.00	0.00
HUMAN SERVICES	ARRA - VR BASIC SUPPORT	1,891,094.00	835.33	0.00
HUMAN SERVICES	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	5,913,414.00	2,285,714.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	9,197,235.00	0.00	0.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	599,904,667.01	568,233,053.41	598,174,000.00
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,235,452.01	1,446,190.00	1,446,190.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	7,951,308.00	2,248,405.44	11,469,037.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	259,026,000.00	93,257,919.26	319,365,519.52
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,258,657.00	0.00	0.00
LABOR & WORKFORCE DEVL P	ARRA - BASIC SUPPORT	3,782,189.00	64,059.05	64,059.05
LABOR & WORKFORCE DEVL P	ARRA - ES WAGNER PEYSER	3,998,314.01	125,232.03	86,113.94
LABOR & WORKFORCE DEVL P	ARRA - EMERGENCY UNEMPLOY COMP	2,039,256.00	0.00	0.00
LABOR & WORKFORCE DEVL P	ARRA - INDEPENDENT LIVING	308,547.00	0.00	0.00
LABOR & WORKFORCE DEVL P	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	226,107.96	192,620.53
LABOR & WORKFORCE DEVL P	ARRA - ES REEMPLOYMENT	6,663,857.01	412,952.39	288,819.19
LABOR & WORKFORCE DEVL P	ARRA - UNEMPLOYMENT INSURANCE MOD	206,823,364.00	206,800,000.00	206,800,000.00
LABOR & WORKFORCE DEVL P	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	3,350,787.55	3,350,535.90
LABOR & WORKFORCE DEVL P	ARRA - WIA ADMIN	17,615,648.01	255,093.57	479,335.00
LABOR & WORKFORCE DEVL P	ARRA - WIA ADULT	7,978,468.01	898,725.00	899,257.00
LABOR & WORKFORCE DEVL P	ARRA - WIA DISLOCATED WORKER	19,623,852.01	2,406,160.00	2,322,674.00
LABOR & WORKFORCE DEVL P	ARRA - WIA YOUTH	17,708,988.01	10,047,832.00	9,423,821.00
LAW & PUBLIC SAFETY	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	0.00	0.00

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LAW & PUBLIC SAFETY	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.00	19,639.66	0.00
LAW & PUBLIC SAFETY	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	810,897.28	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG AC AIRPORT	4,300,000.00	0.00	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY RESTORATION	990,000.00	0.00	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY MODERNIZATION	1,908,000.00	559,564.78	0.00
STATE	ARRA - AMERICORPS COMPETITIVE	256,408.00	62,952.00	0.00
STATE	ARRA - AMERICORPS FORMULA PROGRAM	839,218.00	120,005.00	0.00
STATE	ARRA - JOBS PRESEVED IN ARTS	336,900.00	0.00	0.00
TRANSPORTATION	ARRA - HIGHWAY INFRASTRUCTURE	651,774,480.01	71,183,891.44	71,355,148.72
TRANSPORTATION	ARRA - PORT SECURITY	4,120,000.00	0.00	0.00
	Sum:	3,528,877,150.24	1,500,226,352.71	1,757,416,728.42

** Footnote: This chart represents funds received to date by the New Jersey Office of Management and Budget.
Grant Awards listed here do not include the following:

- Funds going directly from the Federal Government to New Jersey localities (e.g., Public Housing Capital Fund, COPS Program)
- Funds going directly from the Federal Government to individuals (e.g., Pell Grants, the extension of Unemployment Benefits)
- Funds that are allocated to independent entities such as NJ Transit
- Future funds for programs awarded on a scheduled basis (e.g., Medicaid, Title 1, State Fiscal Stabilization Fund-- Education)
- Future funds allocated on an award schedule in response to the State's satisfying certain performance milestones (e.g., Weatherization)
- Federal programs which have yet to be formally awarded
- Funds going directly as tax benefits to individuals or businesses
- Where grant funds are split, the report reflects only the State's portion (e.g., Community Development Block Grants)