

**NEW JERSEY OFFICE OF MANAGEMENT AND BUDGET ARRA REPORT \*\***

**AS OF 11/25/2009**

<b>STATE DEPARTMENT</b>	<b>GRANT NAME</b>	<b>Federal Grant Award **</b>	<b>Total Expended Amount</b>	<b>Federal Collected Amount</b>
AGRICULTURE	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.00	3,791.00
AGRICULTURE	ARRA - TEFAP FUNDING	544,427.01	544,426.94	544,427.00
AGRICULTURE	ARRA - TEFAP FUNDING FY10	548,913.00	0.00	0.00
AGRICULTURE	ARRA - CHILD NUTRITION	1,859,763.01	1,555,940.31	1,450,063.29
CHILDREN & FAMILIES	ARRA - FOSTER CARE	1,745,520.01	1,745,520.00	1,745,520.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE TITLE IV-E	1,285,804.00	620,437.00	1,000,645.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,361,839.01	2,361,839.00	2,345,689.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE TITLE IV-E	1,921,763.00	939,034.00	1,500,593.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY DEVL P SMALL CITY	1,945,374.00	0.00	0.00
COMMUNITY AFFAIRS	ARRA - HOMELESS PREVENTION	10,221,710.00	431,459.28	0.00
COMMUNITY AFFAIRS	ARRA - DOE WEATHER	59,410,648.01	12,206,800.57	10,851,541.82
COMMUNITY AFFAIRS	ARRA - COMMUNITY SERVICE BLOCK GRANT	27,391,962.00	8,412,291.35	7,930,789.00
EDUCATION	ARRA - EDUCATIONAL TECH	11,972,572.00	0.00	0.00
EDUCATION	ARRA - HOMELESS	908,581.00	0.00	0.00
EDUCATION	ARRA - TITLE I	91,485,649.00	859,353.00	207,850.00
EDUCATION	ARRA - IDEA PART B	180,345,717.00	4,848,367.01	1,554,225.26
EDUCATION	ARRA - PRESCHOOL	5,902,465.00	129,256.00	34,374.00
EDUCATION	ARRA - SFSF EDUCATION ST GRANT	729,184,969.03	435,526,738.00	379,368,529.00
EDUCATION	ARRA - SFSF GOVT SERVICES	242,148,057.02	178,211,368.00	176,037,399.00
ENVIRONMENTAL PROTECTION	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	0.00	122,215.00
ENVIRONMENTAL PROTECTION	ARRA - WATER QUALITY MGMT	1,617,600.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - CLEAN WATER SRF	160,146,900.00	1,914,314.00	1,914,314.00
ENVIRONMENTAL PROTECTION	ARRA - DRINKING WATER SRF	43,154,000.00	595,946.00	1,587,407.00
ENVIRONMENTAL PROTECTION	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	420.00	16,512.00
HEALTH & SENIOR SERVICES	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	1,673,810.00
HEALTH & SENIOR SERVICES	ARRA - EARLY INTERVENTION	12,025,919.00	591,967.25	591,967.25
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE	33,885.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - HOME DELIVERED MEALS	914,259.01	656,887.00	656,887.00
HEALTH & SENIOR SERVICES	ARRA - CONGREGATE MEALS	1,857,089.01	1,220,119.00	1,220,119.00
HEALTH & SENIOR SERVICES	ARRA - ELC HEALTHCARE	217,067.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE	149,534.00	45,125.10	45,000.00
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,235,452.01	1,446,190.00	1,446,190.00
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,258,657.00	0.00	0.00
HUMAN SERVICES	ARRA - VR BASIC SUPPORT	1,891,094.00	835.33	0.00
HUMAN SERVICES	ARRA - INDEPENDENT LIVING	77,137.00	0.00	0.00
HUMAN SERVICES	ARRA - IND LIVING OLDER BLIND	1,026,700.00	0.00	0.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	9,197,235.00	0.00	9,197,235.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	7,951,308.00	2,733,505.45	4,543,604.00
HUMAN SERVICES	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	5,913,414.00	4,571,428.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	655,530,662.33	585,951,042.73	598,174,000.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	259,026,000.00	101,303,237.20	380,275,271.71
LABOR & WORKFORCE DEVL P	ARRA - ES REEMPLOYMENT	6,663,857.01	2,000,119.45	1,875,940.51
LABOR & WORKFORCE DEVL P	ARRA - ES WAGNER PEYSER	3,998,314.01	315,827.92	286,799.30
LABOR & WORKFORCE DEVL P	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION FY09	2,039,256.00	2,039,256.00	2,039,256.00
LABOR & WORKFORCE DEVL P	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	3,501,581.29	3,350,535.90
LABOR & WORKFORCE DEVL P	ARRA - UNEMPLOYMENT INSURANCE MOD	371,194,686.00	356,421,589.00	371,194,686.00
LABOR & WORKFORCE DEVL P	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	247,705.71	226,107.96
LABOR & WORKFORCE DEVL P	ARRA - WIA ADMIN	17,615,648.01	488,063.34	584,335.00
LABOR & WORKFORCE DEVL P	ARRA - WIA ADULT	7,978,468.01	1,304,563.00	1,071,714.00
LABOR & WORKFORCE DEVL P	ARRA - WIA YOUTH	17,708,988.01	10,795,942.00	10,073,149.00
LABOR & WORKFORCE DEVL P	ARRA - WIA DISLOCATED WORKER	19,623,852.01	3,127,322.00	2,658,408.00
LABOR & WORKFORCE DEVL P	ARRA - BASIC SUPPORT	3,782,189.00	64,059.05	64,059.05
LABOR & WORKFORCE DEVL P	ARRA - INDEPENDENT LIV	308,547.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	0.00	0.00
LAW & PUBLIC SAFETY	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	1,181,345.50	0.00
LAW & PUBLIC SAFETY	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.00	19,639.66	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG AC AIRPORT	4,300,000.00	0.00	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY MODERNIZATION	1,908,000.00	560,901.78	217,066.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY RESTORATION	990,000.00	0.00	0.00
STATE	ARRA - JOBS PRESERVED IN ARTS	336,900.00	22,575.00	0.00
STATE	ARRA - AMERICORPS COMPETITIVE	256,408.00	62,952.00	0.00
STATE	ARRA - AMERICORPS FORMULA PROGRAM	839,218.00	163,110.00	0.00
TRANSPORTATION	ARRA - HIGHWAY INFRASTRUCTURE	651,774,480.01	84,119,654.83	81,461,610.35
TRANSPORTATION	ARRA - PORT SECURITY	4,120,000.00	0.00	0.00
TREASURY	ARRA - AMERICORPS	44,914.01	0.00	0.00
<b>Sum:</b>		<b>3,751,116,390.57</b>	<b>1,818,879,642.05</b>	<b>2,065,715,063.40</b>

STATE DEPARTMENT	GRANT NAME	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
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\*\* Footnote: This chart represents funds received to date by the New Jersey Office of Management and Budget. Grant Awards listed here do not include the following:

- Funds going directly from the Federal Government to New Jersey localities (e.g., Public Housing Capital Fund, COPS Program)
- Funds going directly from the Federal Government to individuals (e.g., Pell Grants, the extension of Unemployment Benefits)
- Funds that are allocated to independent entities such as NJ Transit
- Future funds for programs awarded on a scheduled basis (e.g., Medicaid, Title 1, State Fiscal Stabilization Fund-- Education)
- Future funds allocated on an award schedule in response to the State's satisfying certain performance milestones (e.g., Weatherization)
- Federal programs which have yet to be formally awarded
- Funds going directly as tax benefits to individuals or businesses
- Where grant funds are split, the report reflects only the State's portion (e.g., Community Development Block Grants)