

**State of New Jersey  
Payroll By Agency  
As of December 31, 2013**

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	ACCOUNTANT 1	1	81,231.13	0.00	0.00	81,231.13
	ACCOUNTANT 2	1	71,162.52	0.00	0.00	71,162.52
	ACCOUNTANT 3	1	54,814.88	0.00	0.00	54,814.88
	ADMINISTRATIVE ANALYST 1	7	656,219.66	2,035.88	23,399.19	681,654.73
	ADMINISTRATIVE ANALYST 2	1	62,533.60	0.00	0.00	62,533.60
	ADMINISTRATIVE ASSISTANT 2	3	182,997.69	0.00	9,824.61	192,822.30
	ADMINISTRATIVE ASSISTANT 3	5	297,861.58	0.00	1,350.00	299,211.58
	SPECIALIST 2	2	163,492.36	0.00	450.00	163,942.36
	SPECIALIST 3	1	0.00	0.00	0.00	0.00
	AGRICULTURAL PRODUCTS AGENT I	3	183,030.88	420.44	2,550.00	186,001.32
	AGRICULTURAL PRODUCTS AGENT II	14	634,582.49	86,978.37	9,219.28	730,780.14
	TRAINEE	1	9,551.23	0.00	0.00	9,551.23
	SPECIALIST 1	5	245,238.54	0.00	16,350.00	261,588.54
	SPECIALIST 2	1	68,484.11	0.00	0.00	68,484.11
	SPECIALIST 3	1	58,048.31	4,471.18	10.00	62,529.49
	PROGRAM MANAGER	1	86,092.34	0.00	0.00	86,092.34
	ANIMAL HEALTH TECHNICIAN	2	108,841.69	0.00	0.00	108,841.69
	APIARIST	1	78,054.25	858.21	2,100.00	81,012.46
	AQUCLTRL DEV SPCLST	1	73,115.70	0.00	0.00	73,115.70
	ANIMAL HEALTH LABORATORY	2	100,460.24	0.00	0.00	100,460.24
	ASST SECRETARY OF AGRICULTURE	1	105,948.22	0.00	0.00	105,948.22
	AUDITOR I	1	58,022.27	0.00	0.00	58,022.27
	AUDITOR II	1	78,054.25	0.00	450.00	78,504.25
	REPRESENTATIVE 1	1	94,048.67	0.00	450.00	94,498.67
	CARPENTER	1	55,957.75	0.00	1,000.00	56,957.75
	CHEMIST 1	1	52,260.89	0.00	825.00	53,085.89
	CONTROL LABORATORY	1	81,355.22	0.00	0.00	81,355.22
	INSPECTION AND GRADING	1	76,556.02	11,036.91	0.00	87,592.93
	DISEASE CONTROL	1	79,335.76	0.00	0.00	79,335.76
	CLERK	2	51,229.79	0.00	0.00	51,229.79
	CONFIDENTIAL ASSISTANT	2	127,346.78	0.00	5,985.00	133,331.78
	CONFIDENTIAL SECRETARY	1	45,820.32	0.00	0.00	45,820.32
	DEVELOPMENT	2	72,622.49	0.00	28,499.35	101,121.84
	DIV DIR	1	105,812.48	0.00	0.00	105,812.48
	DTA ENTRY OPRTR 2	2	43,199.11	0.00	0.00	43,199.11
	REPRESENTATIVE 1	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PLANNER	2	66,926.90	0.00	0.00	66,926.90

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AGRICULTURE	EDUCATION PROGRAM ASSISTANT 1	1	54,926.64	0.00	450.00	55,376.64
	EDUCATION PROGRAM ASSISTANT 2	2	93,413.63	0.00	450.00	93,863.63
	DEVELOPMENT SPECIALIST 1	3	269,258.97	0.00	1,350.00	270,608.97
	DEVELOPMENT SPECIALIST 3	1	108,254.63	0.00	450.00	108,704.63
	ENTOMOLOGIST 1	4	295,822.17	0.00	7,950.00	303,772.17
	ENTOMOLOGIST 2	2	113,021.58	0.00	2,475.00	115,496.58
	EROSION CONTROL ENGINEER	1	98,559.23	0.00	2,100.00	100,659.23
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	1	96,018.66	0.00	0.00	96,018.66
	EXECUTIVE ASSISTANT 3	2	166,866.12	0.00	0.00	166,866.12
	EXECUTIVE ASSISTANT 4	1	69,270.58	0.00	0.00	69,270.58
	EXECUTIVE DIRECTOR	1	123,941.84	0.00	0.00	123,941.84
	SYSTEMS SPECIALIST 1	1	98,559.23	0.00	450.00	99,009.23
	SYSTEMS SPECIALIST 3	2	142,325.04	0.00	450.00	142,775.04
	GOVT REP 1	10	710,792.35	6,358.65	0.00	717,151.00
	GOVT REP 2	2	102,882.43	0.00	0.00	102,882.43
	HORTICULTURALIST	1	61,292.51	0.00	1,000.00	62,292.51
	INSPECTOR PLANT INDUSTRY	1	48,857.25	300.37	1,352.50	50,510.12
	LABORATORY TECHNICIAN	1	44,858.93	0.00	0.00	44,858.93
	LAB SVC WRKR 2	1	33,246.33	0.00	2,100.00	35,346.33
	LEGAL SPECIALIST	3	254,548.98	0.00	0.00	254,548.98
	MANAGER 1 FISCAL RESOURCES	1	112,824.68	0.00	0.00	112,824.68
	NTWRK ADMINR 2	1	103,291.82	0.00	450.00	103,741.82
	NUTRN PROG SPCLST 1	13	685,895.08	0.00	1,350.00	687,245.08
	NUTRN PROG SPCLST 2	4	342,337.45	0.00	450.00	342,787.45
	NUTRN PROG SPCLST 3	3	298,058.49	0.00	450.00	298,508.49
	PERSONNEL ASSISTANT II	2	129,544.09	0.00	0.00	129,544.09
	PLANNING ASSOCIATE 1	1	108,254.63	0.00	450.00	108,704.63
	PLANT PATHOLOGIST 1	1	73,115.70	0.00	1,650.00	74,765.70
	PRINCIPAL CLERK BOOKKEEPER	1	46,086.97	0.00	0.00	46,086.97
	PRINCIPAL CLERK TYPIST	4	84,871.11	0.00	911.70	85,782.81
	OPERATOR	1	45,154.40	0.00	2,100.00	47,254.40
	ASSISTANT	1	75,990.24	0.00	0.00	75,990.24
	PRINCIPAL SEED ANALYST	1	78,134.29	0.00	0.00	78,134.29
	PRINCIPAL STOCK CLERK	1	49,401.33	0.00	2,100.00	51,501.33
	PRNCPL ANML HLTH TECHN	1	81,746.18	4,424.47	0.00	86,170.65
	YOUTH AND FAMILY SERVICES	1	90,460.45	0.00	0.00	90,460.45

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AGRICULTURE	PROG SPCLST 2	1	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	1	85,871.04	0.00	0.00	85,871.04
	RESEARCH ECONOMIST 4	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 2	1	98,559.23	0.00	450.00	99,009.23
	RESEARCH SCIENTIST 3	1	15,266.16	0.00	0.00	15,266.16
	RL ESTAT APRSR 2	1	85,664.30	0.00	0.00	85,664.30
	RL ESTAT APRSR 3	1	103,291.82	0.00	450.00	103,741.82
	RSRCH TECHN 1	1	56,582.68	0.00	450.00	57,032.68
	SECRETARIAL ASSISTANT 1	4	239,776.31	0.00	7,855.86	247,632.17
	SECRETARIAL ASSISTANT 2	2	118,469.68	0.00	450.00	118,919.68
	SECRETARIAL ASSISTANT 3	6	317,110.63	0.00	1,800.00	318,910.63
	SECRETARY OF AGRICULTURE	2	140,750.72	0.00	0.00	140,750.72
	SECRETARY TO THE COMMISSIONER	1	81,849.46	0.00	375.00	82,224.46
	SENIOR CLERK TYPIST	4	129,577.36	0.00	0.00	129,577.36
	SENIOR EXECUTIVE SERVICE	5	312,338.88	0.00	0.00	312,338.88
	SENIOR FISCAL ANALYST	1	66,231.33	0.00	450.00	66,681.33
	SENIOR HORTICULTURALIST	4	211,972.27	0.00	21,950.00	233,922.27
	SENIOR INSPECTOR PLANT INDUSTRY	1	53,456.67	0.00	1,000.00	54,456.67
	WORKER	11	229,961.83	0.00	1,765.62	231,727.45
	SENIOR LABORATORY TECHNICIAN	4	208,924.75	0.00	2,550.00	211,474.75
	SENIOR MANAGEMENT ASSISTANT	2	132,545.44	0.00	900.00	133,445.44
	SENIOR PLANNER	2	148,661.44	0.00	450.00	149,111.44
	CONTROL	1	0.00	0.00	1,120.00	1,120.00
	SPECIALIST 2	1	69,050.05	0.00	733.60	69,783.65
	CONTROL SPECIALIST	2	179,505.98	8,054.07	900.00	188,460.05
	SPECIAL SERVICES	166	768,565.40	20,892.04	58,510.40	847,967.84
	SPECIAL SERVICES (EUC)	8	43,100.00	0.00	0.00	43,100.00
	SPVG AGRICL RSRCE SPCLST	3	285,065.16	0.00	450.00	285,515.16
	SPVR ORGNC CERTN PROG	1	86,241.36	0.00	0.00	86,241.36
	PRODUCTS AGENT	2	141,725.10	3,222.05	0.00	144,947.15
	SUPERVISING AUDITOR	1	98,559.23	0.00	450.00	99,009.23
	SUPERVISING ENTOMOLOGIST	1	85,664.30	0.00	2,100.00	87,764.30
	TECHNICIAN	1	64,566.41	0.00	491.09	65,057.50
	ASSISTANT	1	64,069.82	0.00	0.00	64,069.82
	AND CONTROL	1	85,664.30	0.00	450.00	86,114.30
	AGRICULTURE	1	53,854.18	0.00	0.00	53,854.18

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AGRICULTURE	INFORMATION SYSTEMS	1	49,040.62	0.00	450.00	49,490.62
	TECHNICAL SUPPORT SPECIALIST II	2	128,026.79	0.00	2,293.40	130,320.19
	INFORMATION SYSTEMS	3	89,793.89	0.00	17,131.89	106,925.78
	VETNRN 3	3	321,559.50	0.00	450.00	322,009.50
AGRICULTURE	<b>Sum:</b>	<b>412</b>	<b>15,688,463.05</b>	<b>149,052.64</b>	<b>260,728.49</b>	<b>16,098,244.18</b>

BANKING AND INSURANCE	ACCOUNTING ASSISTANT	1	47,020.24	0.00	81.10	47,101.34
	ACTUARIAL ANLT	5	412,417.48	0.00	0.00	412,417.48
	ADJUSTER 2 UCJF	3	232,001.44	0.00	900.00	232,901.44
	ADJUSTER 3 UCJF	1	82,709.03	0.00	450.00	83,159.03
	ADMINISTRATIVE ANALYST 1	5	504,066.22	0.00	1,350.00	505,416.22
	ADMINISTRATIVE ANALYST 2	2	179,505.98	0.00	900.00	180,405.98
	ADMINISTRATIVE ANALYST 3	1	71,162.52	0.00	450.00	71,612.52
	ADMINISTRATIVE ASSISTANT 1	5	403,361.30	0.00	1,350.00	404,711.30
	ADMINISTRATIVE ASSISTANT 2	10	698,925.51	4,256.11	2,700.00	705,881.62
	ADMINISTRATIVE ASSISTANT 3	3	175,077.74	0.00	900.00	175,977.74
	RELATIONS	1	110,590.94	0.00	0.00	110,590.94
	AGNCY SVCS REP 1	2	58,158.39	0.00	1,054.80	59,213.19
	AGNCY SVCS REP 2	2	75,871.95	11.48	1,014.36	76,897.79
	AGNCY SVCS REP 3	3	137,394.43	1,756.94	3,413.20	142,564.57
	AGNCY SVCS REP 4	3	109,290.75	1,695.26	858.00	111,844.01
	EVALUATION HEALTH & SR SVCS	1	98,559.23	0.00	450.00	99,009.23
	COMMISSION	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	3	232,193.33	0.00	8,966.98	241,160.31
	COMMISSIONER	10	861,016.34	0.00	0.00	861,016.34
	1,ADMINISTRATIVE SERVICES	1	89,752.99	0.00	450.00	90,202.99
	AUDITOR III	1	63,530.26	0.00	0.00	63,530.26
	CERTIFIED FINANCIAL EXAMINER	7	676,698.45	0.00	0.00	676,698.45
	CHIEF EXAMINER	2	216,569.34	6,206.11	0.00	222,775.45
	CHIEF INSURANCE EXAMINER	1	0.00	0.00	233.86	233.86
	CHIEF OF INVESTIGATIONS	4	286,793.48	0.00	0.00	286,793.48
	CLERK	2	63,724.06	0.00	0.00	63,724.06
	CLERK DRIVER	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	2	66,992.43	0.00	0.00	66,992.43
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	1	87,345.20	0.00	0.00	87,345.20
	CONFIDENTIAL ASSISTANT	4	154,434.97	0.00	5,352.21	159,787.18

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BANKING AND INSURANCE	CONFIDENTIAL SECRETARY	1	70,983.46	0.00	0.00	70,983.46
	SPECIALIST 3	1	35,069.29	0.00	0.00	35,069.29
	PROGRAMMER II	1	89,752.99	0.00	450.00	90,202.99
	DEPUTY EXECUTIVE DIRECTOR	3	306,797.44	0.00	0.00	306,797.44
	DIR DIV BNKG	2	123,770.06	0.00	1,153.75	124,923.81
	DIR DIV INS	2	120,090.13	0.00	4,833.15	124,923.28
	DIV DIR	1	121,159.42	0.00	0.00	121,159.42
	EDUCATION PLANNER	4	278,349.08	0.00	450.00	278,799.08
	EXECUTIVE ASSISTANT 1	1	35,369.97	0.00	0.00	35,369.97
	EXECUTIVE DIRECTOR	4	294,167.78	0.00	0.00	294,167.78
	FINANCIAL EXAMINER 1	15	593,483.24	0.00	161.40	593,644.64
	FINANCIAL EXAMINER 3	14	1,194,001.17	0.00	5,464.20	1,199,465.37
	FINANCIAL EXAMINER 4	17	1,820,922.75	0.00	25,493.55	1,846,416.30
	FINCL EXAMR TRNE	2	13,222.65	0.00	705.32	13,927.97
	GOVT REP 1	26	1,708,771.71	0.00	18,553.66	1,727,325.37
	HEAD CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEALTH CARE CONSULTANT	7	639,436.86	0.00	0.00	639,436.86
	HLTH CARE SVCS EVALR/NRS	5	406,617.90	0.00	1,350.00	407,967.90
	INSURANCE ANALYST 1	7	603,929.24	0.00	1,350.00	605,279.24
	INSURANCE ANALYST 2	10	628,583.17	0.00	8,361.76	636,944.93
	INSURANCE ANALYST 3	2	122,513.20	0.00	0.00	122,513.20
	INSURANCE ANALYST 4	3	193,414.16	0.00	0.00	193,414.16
	INSURANCE EXAMINER 1	16	1,214,999.41	0.00	20,243.67	1,235,243.08
	INSURANCE EXAMINER 2	3	225,111.50	0.00	0.00	225,111.50
	INSURANCE EXAMINER 3	9	359,726.22	0.00	0.00	359,726.22
	INSURANCE EXAMINER TRAINEE	3	71,259.73	0.00	0.00	71,259.73
	INVESTIGATOR 1	28	2,196,383.56	1,784.21	5,850.00	2,204,017.77
	COMMISSION	5	356,049.28	1,351.92	900.00	358,301.20
	INVESTIGATOR 2	43	2,806,095.31	4,107.38	26,808.97	2,837,011.66
	COMMISSION	7	344,503.39	0.00	0.00	344,503.39
	INVESTIGATOR 3	35	1,888,890.12	0.00	7,200.00	1,896,090.12
	COMMISSION	4	199,193.46	0.00	0.00	199,193.46
	INVESTIGATOR TRAINEE	1	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON	3	207,725.56	0.00	0.00	207,725.56
	MANAGER 1, HUMAN RESOURCES	1	100,632.00	0.00	0.00	100,632.00
	PROCESSING	1	106,350.24	0.00	0.00	106,350.24
	MANAGING ACTUARY	8	749,425.22	0.00	0.00	749,425.22

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BANKING AND INSURANCE	MANAGING EXAMINER	4	223,603.88	0.00	0.00	223,603.88
	MARKET CONDUCT EXAMINER 1	3	284,671.98	0.00	1,350.00	286,021.98
	MARKET CONDUCT EXAMINER 2	6	474,335.86	3,561.53	1,905.56	479,802.95
	MARKET CONDUCT EXAMINER 4	2	102,664.43	0.00	0.00	102,664.43
	MEMBER OF BOARD OR COMMISSION	8	4,800.00	0.00	0.00	4,800.00
	MGR 1 INS	11	915,162.31	0.00	27,590.87	942,753.18
	MGR 2 INS	4	301,288.02	0.00	0.00	301,288.02
	NTWRK ADMINR 2	1	103,291.82	0.00	450.00	103,741.82
	PERSONNEL ASSISTANT I	1	91,446.30	0.00	3,880.10	95,326.40
	PERSONNEL ASSISTANT II	1	0.00	0.00	0.00	0.00
	PERSONNEL ASSISTANT IV	1	45,195.65	0.00	0.00	45,195.65
	PLANNING ASSOCIATE 1	1	98,567.55	0.00	0.00	98,567.55
	PLANNING ASSOCIATE 3	1	83,827.76	0.00	0.00	83,827.76
	PRINCIPAL CLERK	5	216,260.24	0.00	0.00	216,260.24
	PRINCIPAL CLERK TRANSCRIBER	1	47,210.00	0.00	0.00	47,210.00
	PRINCIPAL CLERK TYPIST	12	521,519.13	0.00	1,800.00	523,319.13
	PRINCIPAL FISCAL ANALYST	1	79,061.38	0.00	0.00	79,061.38
	INSURANCE	1	0.00	0.00	0.00	0.00
	PRINCIPAL PAYROLL CLERK	1	43,003.72	0.00	0.00	43,003.72
	PRINCIPAL POSTAL CLERK	1	51,635.04	7,844.35	2,100.00	61,579.39
	LICENSING	1	0.00	0.00	0.00	0.00
	PROG TECHN	10	473,313.21	293.28	2,700.00	476,306.49
	AND INSURANCE	7	785,972.57	0.00	2,700.00	788,672.57
	AND INSURANCE	2	176,543.30	0.00	0.00	176,543.30
	REGULATORY OFFICER 3	1	103,291.82	0.00	450.00	103,741.82
	AND INSURANCE	1	33,833.78	0.00	1,501.83	35,335.61
	REGULATORY OFFICER II	1	114,356.04	0.00	0.00	114,356.04
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	450.00	108,704.63
	SECRETARIAL ASSISTANT 1	5	267,236.87	0.00	1,350.00	268,586.87
	SECRETARIAL ASSISTANT 2	3	115,678.99	0.00	450.00	116,128.99
	SECRETARIAL ASSISTANT 3	6	262,183.45	0.00	1,350.00	263,533.45
	SECRETARY	1	50,906.08	0.00	0.00	50,906.08
	SECRETARY TO THE COMMISSIONER	1	28,838.83	0.00	2,490.67	31,329.50
	SENIOR AUDIT ACCOUNT CLERK	1	39,526.12	0.00	0.00	39,526.12
	SENIOR BUYER	1	81,746.18	0.00	450.00	82,196.18
	SENIOR CLERK	3	111,712.86	7,629.57	1,650.00	120,992.43
	SENIOR CLERK TYPIST	3	92,991.35	0.00	15.28	93,006.63

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BANKING AND INSURANCE	SENIOR EXECUTIVE SERVICE	1	95,499.10	0.00	0.00	95,499.10
	SENIOR MANAGEMENT ASSISTANT	1	71,162.52	0.00	450.00	71,612.52
	SFTWRE DEV SPCLST 3	3	309,875.46	0.00	1,350.00	311,225.46
	SPECIALIST 2	2	163,843.24	0.00	0.00	163,843.24
	SPECIAL SERVICES	15	287,131.50	877.50	320.00	288,329.00
	ANALYST	4	301,673.00	0.00	15,000.00	316,673.00
	FACILITIES EVALUATOR	2	188,097.34	0.00	0.00	188,097.34
	SUPERVISING INSURANCE EXAMINER	6	625,186.00	0.00	1,800.00	626,986.00
	SURVEILLANCE	1	103,291.82	0.00	450.00	103,741.82
	SUPERVISOR OF INVESTIGATIONS	22	1,861,264.07	0.00	33,405.25	1,894,669.32
	CRDT	2	93,690.62	0.00	0.00	93,690.62
	SUPERVISOR OF MAILS	1	64,881.42	3,235.33	2,100.00	70,216.75
	SUPVR OPRTNS	1	87,258.38	0.00	0.00	87,258.38
	TECHNICAL ASSISTANT II INSURANCE	3	145,822.90	0.00	450.00	146,272.90
	TECHNICAL ASSISTANT I INSURANCE	5	275,894.04	0.00	1,350.00	277,244.04
	ANALYST III	1	76,379.05	0.00	904.50	77,283.55
BANKING AND INSURANCE	<b>Sum:</b>	<b>570</b>	<b>37,901,600.26</b>	<b>44,610.97</b>	<b>272,868.00</b>	<b>38,219,079.23</b>

BOARD OF THE PUBLIC UTILITIES	ACCOUNTANT 1	2	163,492.36	0.00	900.00	164,392.36
	ADMINISTRATIVE ANALYST 1	46	3,921,861.35	14,520.38	78,858.30	4,015,240.03
	ADMINISTRATIVE ANALYST 2	25	1,733,113.76	5,241.05	36,583.51	1,774,938.32
	ADMINISTRATIVE ANALYST 3	3	206,077.80	0.00	900.00	206,977.80
	ADMINISTRATIVE ANALYST IV	2	93,774.00	0.00	0.00	93,774.00
	ADMINISTRATIVE ASSISTANT 1	5	315,528.71	0.00	450.00	315,978.71
	ADMINISTRATIVE ASSISTANT 2	12	693,354.92	4,797.95	900.00	699,052.87
	ADMINISTRATIVE ASSISTANT 3	5	306,696.79	0.00	1,800.00	308,496.79
	AFFIRMATIVE ACTION OFFICER 2	1	75,501.92	0.00	0.00	75,501.92
	ASSISTANT ENGINEER CIVIL	1	49,904.21	225.89	550.00	50,680.10
	ASSISTANT SECRETARY II UTILITIES	1	81,746.18	0.00	450.00	82,196.18
	ASSISTANT SECRETARY I UTILITIES	1	61,853.29	0.00	0.00	61,853.29
	AUDITOR I	1	89,752.99	0.00	450.00	90,202.99
	AUDITOR II	3	232,690.42	0.00	450.00	233,140.42
	AUDITOR III	1	46,762.57	0.00	0.00	46,762.57
	BUILDING SERVICES COORDINATOR II	2	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	3	121,784.30	0.00	0.00	121,784.30
	CHIEF PUBLIC UTILITY ECONOMIST	1	111,241.56	0.00	0.00	111,241.56
	COMMUNICATIONS MANAGER	1	79,858.44	0.00	0.00	79,858.44

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BOARD OF THE PUBLIC UTILITIES	TECHNICIAN 2	1	61,292.51	0.00	450.00	61,742.51
	CONFIDENTIAL ASSISTANT	6	292,822.18	0.00	0.00	292,822.18
	CONFIDENTIAL CLERK	2	155,724.24	0.00	0.00	155,724.24
	CONFIDENTIAL SECRETARY	4	249,758.42	0.00	0.00	249,758.42
	PUBLIC UTILITIES	5	318,266.29	0.00	1,800.00	320,066.29
	PUBLIC UTILITIES	9	509,828.55	0.00	450.00	510,278.55
	PUBLIC UTILITIES	3	115,929.52	0.00	440.16	116,369.68
	CVL ENGR TRNE	1	0.00	0.00	0.00	0.00
	PROGRAMMER I	1	4,359.38	0.00	1,132.20	5,491.58
	DIRECTOR OF ADMINISTRATION	1	105,155.50	0.00	0.00	105,155.50
	DIRECTOR OF COMMUNICATIONS	1	99,823.14	0.00	0.00	99,823.14
	TELEVISION	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL ENGINEER 1	2	89,202.20	0.00	1,796.15	90,998.35
	ENVIRONMENTAL ENGINEER 2	2	145,758.38	0.00	0.00	145,758.38
	ENVIRONMENTAL ENGINEER 3	1	82,397.33	0.00	0.00	82,397.33
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	3	288,055.98	0.00	0.00	288,055.98
	EXECUTIVE ASSISTANT 3	2	166,866.12	0.00	0.00	166,866.12
	EXECUTIVE DIRECTOR	2	113,129.42	0.00	0.00	113,129.42
	SYSTEMS SPECIALIST 1	1	103,291.82	0.00	450.00	103,741.82
	GOVT REP 1	4	143,475.80	0.00	0.00	143,475.80
	GOVT REP 2	7	264,510.33	0.00	11,243.04	275,753.37
	INFO TECHNGY SPCLST	1	17,974.67	0.00	0.00	17,974.67
	LEGAL SPECIALIST	16	836,576.81	0.00	8,771.24	845,348.05
	MANAGER 2 FISCAL RESOURCES	1	108,990.02	0.00	0.00	108,990.02
	MANAGER 2, HUMAN RESOURCES	1	87,999.20	0.00	0.00	87,999.20
	PROTECTION	2	192,090.10	536.38	0.00	192,626.48
	COMMISSIONERS	6	449,234.29	0.00	23,536.16	472,770.45
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	2	170,847.59	0.00	0.00	170,847.59
	PERSONNEL ASSISTANT I	1	91,619.20	0.00	0.00	91,619.20
	PERSONNEL ASSISTANT II	1	68,128.96	0.00	0.00	68,128.96
	PERSONNEL ASSISTANT IV	1	51,512.32	0.00	0.00	51,512.32
	UTILITY COMMISSIONERS	1	140,750.72	0.00	0.00	140,750.72
	PRINCIPAL CLERK TYPIST	3	131,359.59	0.00	450.00	131,809.59
	PRINCIPAL ENGINEER ENERGY	1	89,752.99	0.00	450.00	90,202.99
	PRINCIPAL PLANNER	1	0.00	0.00	0.00	0.00



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BOARD OF THE PUBLIC UTILITIES	PRINCIPAL STOCK CLERK	1	37,988.98	215.00	0.00	38,203.98
	PRNCPL ENGR CVL	3	237,459.43	0.00	0.00	237,459.43
	PRNCPL ENGR ELECTL	1	80,304.04	0.00	0.00	80,304.04
	PRNCPL ENGR UTLS	1	81,746.18	0.00	0.00	81,746.18
	PUBLIC INFORMATION OFFICER	1	0.00	0.00	0.00	0.00
	RATE ANALYST 1 UTILITIES	1	81,746.18	0.00	450.00	82,196.18
	RATE ANALYST 2 UTILITIES	1	0.00	0.00	0.00	0.00
	RATE ANALYST 3 UTILITIES	3	96,526.56	0.00	0.00	96,526.56
	RESEARCH ANALYST 1	1	53,887.28	0.00	0.00	53,887.28
	RESEARCH ECONOMIST 4	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 1	6	526,851.23	3,374.64	9,588.60	539,814.47
	RESEARCH SCIENTIST 2	4	376,775.41	6,841.50	900.00	384,516.91
	RESEARCH SCIENTIST 3	1	79,776.73	0.00	0.00	79,776.73
	SECRETARIAL ASSISTANT 3	2	92,612.33	0.00	0.00	92,612.33
	UTILITIES	1	116,982.56	0.00	0.00	116,982.56
	SENIOR CLERK TYPIST	3	73,696.57	0.00	0.00	73,696.57
	SENIOR ENGINEER,UTILITIES	1	78,054.25	0.00	677.00	78,731.25
	SENIOR EXECUTIVE SERVICE	26	2,191,138.63	4,665.41	36,644.59	2,232,448.63
	SENIOR MAIL CLERK	1	30,237.30	0.00	0.00	30,237.30
	SENIOR MANAGEMENT ASSISTANT	2	131,062.47	0.00	450.00	131,512.47
	ANALYST	2	153,478.49	0.00	0.00	153,478.49
	SPECIAL SERVICES	1	0.00	0.00	0.00	0.00
	SPVG ENGR UTLS	4	282,146.01	0.00	900.00	283,046.01
	ANALYST	1	88,457.20	0.00	0.00	88,457.20
	SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SUPVR OPRTRS	1	89,752.99	0.00	0.00	89,752.99
	TECHNICAL SUPPORT SPECIALIST I	2	163,492.36	1,486.00	900.00	165,878.36
	ANALYST I	1	113,486.63	0.00	450.00	113,936.63
	TRNG TECHN 2	1	74,517.70	0.00	450.00	74,967.70
BOARD OF THE PUBLIC UTILITIES	<b>Sum:</b>	<b>290</b>	<b>19,781,061.45</b>	<b>41,904.20</b>	<b>225,120.95</b>	<b>20,048,086.60</b>
CASINO CONTROL COMMISSION	ACCT FINC ANLT 2	2	69,759.60	0.00	0.00	69,759.60
	ACCT FINC ANLT 3	4	80,259.45	0.00	0.00	80,259.45
	ACCT FINC MGR 3	2	172,711.00	0.00	0.00	172,711.00
	ADMINR 2	2	105,812.48	0.00	0.00	105,812.48
	ADMINR 3	2	192,736.61	0.00	0.00	192,736.61
	ASST INSPCTR	2	0.00	0.00	0.00	0.00

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CASINO CONTROL COMMISSION	ATTY 2	2	130,094.41	0.00	0.00	130,094.41
	ATTY 3	1	102,497.90	0.00	0.00	102,497.90
	COMMISSION	1	140,750.72	0.00	0.00	140,750.72
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	COMMISSION	4	249,557.80	0.00	0.00	249,557.80
	SPECIALIST 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	HELPER	1	0.00	0.00	0.00	0.00
	INSPCTN SPVR 2	1	0.00	0.00	0.00	0.00
	INSPCTR	35	0.00	0.00	0.00	0.00
	LGL SPVRT SPCLST	1	63,772.72	0.00	0.00	63,772.72
	MIS APLCTNS ANLT 1	1	63,733.98	0.00	0.00	63,733.98
	MIS APLCTNS ANLT 2	1	0.00	0.00	0.00	0.00
	MIS APLCTNS ANLT 3	1	68,810.58	0.00	0.00	68,810.58
	MIS APLCTNS ANLT 4	1	0.00	0.00	0.00	0.00
	MIS SPVRT SPCLST 2	3	129,320.33	0.00	68.95	129,389.28
	PRINCIPAL CLERK TYPIST	1	0.00	0.00	0.00	0.00
	PROG ANLT & OPRTNS SPCLST 1	1	6,189.16	0.00	0.00	6,189.16
	PROG ANLT & OPRTNS SPCLST 2	2	107,145.32	0.00	176.90	107,322.22
	PROG CMLPNC & SPVRT SPCLST 2	8	386,958.84	0.00	0.00	386,958.84
	PROG CMLPNC & SPVRT SPCLST 3	2	58,985.80	0.00	0.00	58,985.80
	PROG COMPLNC & SPVRT SPCLST 1	4	193,775.54	0.00	0.00	193,775.54
	PROG MGR 1	3	224,392.84	0.00	0.00	224,392.84
	PROG MGR 4	2	99,679.48	0.00	0.00	99,679.48
	PROG SPVR 2	2	133,325.98	0.00	0.00	133,325.98
	PROG SPVR 3	3	135,713.27	0.00	207.70	135,920.97
	PUBL INFO SPCLST 4	1	97,725.42	0.00	0.00	97,725.42
	SECRETARIAL ASSISTANT 1	6	338,716.89	0.00	2,250.00	340,966.89
	SPECIAL SERVICES	2	0.00	0.00	0.00	0.00
CASINO CONTROL COMMISSION	<b>Sum:</b>	<b>107</b>	<b>3,424,984.24</b>	<b>0.00</b>	<b>2,703.55</b>	<b>3,427,687.79</b>
CATASTROPHIC ILLNESS IN CHILDREN	ADMINISTRATIVE ANALYST 1	1	103,291.82	0.00	450.00	103,741.82
	ASSISTANT DIVISION DIRECTOR	1	80,558.58	0.00	0.00	80,558.58
	EXECUTIVE DIRECTOR	1	118,290.42	0.00	0.00	118,290.42
	1	5	350,142.20	0.00	450.00	350,592.20
	PRINCIPAL AUDIT ACCOUNT CLERK	1	45,717.61	0.00	0.00	45,717.61
	YOUTH AND FAMILY SERVICES	1	0.00	0.00	0.00	0.00

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CATASTROPHIC ILLNESS IN CHILDREN	SECRETARIAL ASSISTANT 1	1	60,469.38	0.00	0.00	60,469.38
	SPECIAL SERVICES	1	30,211.38	0.00	0.00	30,211.38
CATASTROPHIC ILLNESS IN CHILDREN	<b>Sum:</b>	<b>12</b>	<b>788,681.39</b>	<b>0.00</b>	<b>900.00</b>	<b>789,581.39</b>

CHIEF EXECUTIVE	ADMINISTRATIVE ASSISTANT 3	1	34,354.20	0.00	0.00	34,354.20
	AIDE TO THE GOVERNOR	171	7,453,465.99	0.00	63,892.91	7,517,358.90
	OFFICER	6	128,885.04	0.00	6,517.08	135,402.12
	SECRETARY	1	0.00	0.00	0.00	0.00
	COUNSEL TO THE GOVERNOR	1	140,750.72	0.00	0.00	140,750.72
	DIRECTOR OF COMMUNICATIONS	1	139,752.44	0.00	0.00	139,752.44
	EXECUTIVE ASSISTANT 1	2	172,662.24	0.00	0.00	172,662.24
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 3	1	73,522.60	0.00	0.00	73,522.60
	EXECUTIVE ASSISTANT 4	2	122,962.40	0.00	0.00	122,962.40
	FEDERAL LIAISON OFFICER	2	119,787.72	0.00	0.00	119,787.72
	GOVERNOR	1	174,690.54	0.00	0.00	174,690.54
	PRINCIPAL CLERK TYPIST	1	41,265.88	0.00	0.00	41,265.88
	PUBLIC INFORMATION OFFICER	2	69,876.22	0.00	0.00	69,876.22
	SECRETARIAL ASSISTANT 1	2	50,835.94	0.00	0.00	50,835.94
	SECRETARIAL ASSISTANT 3	1	47,655.80	0.00	0.00	47,655.80
	ASSISTANT	1	61,586.58	0.00	0.00	61,586.58
	GOVERNOR	3	214,619.70	0.00	0.00	214,619.70
	SPECIAL SERVICES	20	82,582.50	0.00	0.00	82,582.50
CHIEF EXECUTIVE	<b>Sum:</b>	<b>220</b>	<b>9,129,256.51</b>	<b>0.00</b>	<b>70,409.99</b>	<b>9,199,666.50</b>

CHILDREN AND FAMILIES	ACTING COMMISSIONER	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 1	80	7,182,005.88	1,835.30	130,578.05	7,314,419.23
	ADMINISTRATIVE ANALYST 2	34	2,528,018.32	0.00	28,010.06	2,556,028.38
	ADMINISTRATIVE ANALYST 3	4	279,026.21	0.00	1,350.00	280,376.21
	ADMINISTRATIVE ANALYST IV	3	118,358.04	0.00	0.00	118,358.04
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADMINISTRATIVE ASSISTANT 2	1	68,127.75	0.00	0.00	68,127.75
	RELATIONS	1	95,141.41	0.00	0.00	95,141.41
	AFFIRMATIVE ACTION OFFICER 1	1	101,980.82	0.00	0.00	101,980.82
	AFFIRMATIVE ACTION SPECIALIST 1	1	82,842.32	0.00	0.00	82,842.32
	AFFIRMATIVE ACTION SPECIALIST 2	1	73,088.17	0.00	450.00	73,538.17

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CHILDREN AND FAMILIES	AFFIRMATIVE ACTION SPECIALIST 3	1	49,915.36	0.00	0.00	49,915.36
	AGENCY AIDE	1	33,207.77	0.00	450.00	33,657.77
	ASSISTANT BUYER	1	56,199.65	6,442.78	0.00	62,642.43
	SERVICES	2	169,837.84	0.00	0.00	169,837.84
	ASSISTANT COMMISSIONER	4	349,705.58	0.00	346.20	350,051.78
	MANAGEMENT	1	107,079.90	0.00	0.00	107,079.90
	MANAGEMENT OPERATIONS	1	104,648.16	0.00	0.00	104,648.16
	ASSISTANT DIVISION DIRECTOR	9	828,162.96	0.00	9,000.48	837,163.44
	ASST FMLY SVC WKR	18	180,653.61	3,339.78	507.87	184,501.26
	ASST FMLY SVC WKR 2	400	14,194,932.02	755,538.80	38,433.41	14,988,904.23
	ASST FMLY SVC WKR 4	9	440,977.89	15,702.07	3,600.00	460,279.96
	ASST SPVR EDUCL PROG	8	611,347.81	0.00	3,450.00	614,797.81
	ASST SUPINTDNT SCHLS ADMSTN	2	99,697.42	0.00	0.00	99,697.42
	AUDITOR I	1	58,863.54	0.00	0.00	58,863.54
	AUDITOR II	1	64,140.90	0.00	0.00	64,140.90
	BUDGET ANALYST 1	13	1,022,473.72	0.00	1,800.00	1,024,273.72
	BUDGET ANALYST 2	1	0.00	0.00	0.00	0.00
	BUDGET ANALYST 3	1	44,874.49	0.00	0.00	44,874.49
	SPECIALIST 1	3	161,395.80	0.00	15,787.00	177,182.80
	SPECIALIST 2	2	75,346.37	0.00	1,650.00	76,996.37
	BUILDING MANAGER	1	108,254.63	0.00	450.00	108,704.63
	BUILDING SERVICES COORDINATOR 2	1	62,132.35	28,037.44	0.00	90,169.79
	BUS DRIVER	87	1,635,325.00	467.95	38,998.17	1,674,791.12
	BUYER	2	124,192.56	465.47	309.13	124,967.16
	CARPENTER	1	55,957.75	1,756.80	1,000.00	58,714.55
	FAMILIES	2	90,196.00	0.00	0.00	90,196.00
	CHIEF OF STAFF	2	124,778.90	0.00	0.00	124,778.90
	CHLD CARE QUAL ASURNC INSPCTR	62	3,192,490.09	7,449.64	9,879.14	3,209,818.87
	CHLD CARE QUAL ASURNC INSPCTR 2	46	3,422,098.15	1,676.16	31,845.17	3,455,619.48
	CHRG NURS 12 MOS	25	1,463,941.32	0.00	50,592.20	1,514,533.52
	CLERK	4	89,383.77	0.00	39.00	89,422.77
	CLERK TRANSCRIBER	1	37,281.03	0.00	0.00	37,281.03
	CLERK TYPIST	84	1,846,056.48	17,427.36	1,926.46	1,865,410.30
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	1	80,842.42	0.00	0.00	80,842.42
	COMPUTER OPERATOR I	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	1	0.00	0.00	0.00	0.00

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CHILDREN AND FAMILIES	CONFIDENTIAL CLERK	1	26,480.79	0.00	882.63	27,363.42
	CONFIDENTIAL SECRETARY	4	134,072.31	0.00	0.00	134,072.31
	SPECIALIST 3	1	85,664.30	0.00	450.00	86,114.30
	INSTRUCTION 2	30	2,240,410.38	9,901.32	17,824.79	2,268,136.49
	CONTRACT ADMINISTRATOR 2	38	2,830,853.96	0.00	46,123.34	2,876,977.30
	CONTRACT ADMINISTRATOR 3	13	1,118,267.40	21,634.97	35,288.93	1,175,191.30
	CONTRACT ADMINISTRATOR I	1	74,517.70	0.00	0.00	74,517.70
	COOK-12 MOS	17	480,430.76	0.00	30,834.03	511,264.79
	SERVICES	20	2,035,510.10	0.00	29,362.85	2,064,872.95
	COUNTY SERVICES SPECIALIST	112	8,920,535.12	17,900.61	327,081.03	9,265,516.76
	CREW SUPERVISOR, REPAIRERS	2	113,165.36	23,174.80	3,750.00	140,090.16
	DATA BASE ANALYST I	1	100,111.64	0.00	450.00	100,561.64
	CONTROL SPECIALIST II	1	59,234.84	0.00	450.00	59,684.84
	DAY CARE AIDE	15	269,293.94	0.00	9,569.78	278,863.72
	DAY CARE CENTER SUPERVISOR	6	282,913.40	0.00	10,050.00	292,963.40
	DAY CARE CENTER TECHNICIAN	87	3,094,618.20	0.00	141,964.19	3,236,582.39
	DEPUTY COMMISSIONER	1	71,615.32	0.00	12,750.72	84,366.04
	CHILDREN AND FAMILIES	6	443,853.11	0.00	0.00	443,853.11
	DIRECTOR 1 EDUCATION	1	107,253.38	0.00	268.40	107,521.78
	DIRECTOR OF COMMUNICATIONS	1	92,524.38	0.00	0.00	92,524.38
	DISPATCHER REPAIRER	17	866,385.21	22,363.21	14,250.00	902,998.42
	DISPUTE RESOLUTION SPECIALIST 3	1	113,048.54	0.00	450.00	113,498.54
	DIV DIR	1	0.00	0.00	0.00	0.00
	AND FAMILIES	3	361,359.88	0.00	0.00	361,359.88
	DTA ENTRY OPRTR 4	6	302,222.60	16,201.35	1,350.00	319,773.95
	EDUCATION PLANNER	1	35,024.74	0.00	0.00	35,024.74
	EDUCATION PROGRAM ASSISTANT 1	5	169,022.53	0.00	9,116.89	178,139.42
	EDUCATION PROGRAM ASSISTANT 2	2	98,802.66	0.00	450.00	99,252.66
	DEVELOPMENT SPECIALIST 1	17	1,199,602.40	0.00	450.00	1,200,052.40
	DEVELOPMENT SPECIALIST 2	9	521,072.36	0.00	21,377.00	542,449.36
	DEVELOPMENT SPECIALIST 3	2	203,773.98	0.00	450.00	204,223.98
	EDUCATION PROGRAM SPECIALIST 1	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PROGRAM SPECIALIST 2	3	295,297.22	0.00	1,350.00	296,647.22
	COORDINATOR	2	183,819.99	0.00	0.00	183,819.99
	EMPLOYEE RELATIONS OFFICER	5	384,323.58	0.00	8,743.03	393,066.61
		2	87,827.07	0.00	0.00	87,827.07
		4	312,020.64	15,079.82	7,050.00	334,150.46

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CHILDREN AND FAMILIES	EXECUTIVE ASSISTANT 2	1	87,556.63	0.00	0.00	87,556.63
	EXECUTIVE ASSISTANT 3	2	164,112.18	0.00	11,646.31	175,758.49
	EXECUTIVE SECRETARIAL ASSISTANT	9	525,235.30	0.00	39,242.95	564,478.25
	FAMILY SERVICE SPECIALIST 1	802	54,136,396.54	1,087,302.59	3,407,753.87	58,631,453.00
	FAMILY SERVICE SPECIALIST 2	2,640	141,645,795.26	4,631,161.70	5,081,530.26	151,358,487.22
	FAMILY SERVICE SPECIALIST 3	1	0.00	0.00	0.00	0.00
	FAMILY SERVICE SPECIALIST TRAINEE	339	8,486,072.31	169,835.54	34,925.82	8,690,833.67
	FOOD SERVICE SUPERVISOR 4	1	0.00	0.00	0.00	0.00
	SYSTEMS SPECIALIST 1	1	95,292.92	0.00	0.00	95,292.92
	GOVT REP 1	31	2,302,122.16	0.00	60,872.32	2,362,994.48
	GOVT REP 2	14	828,263.67	0.00	1,704.39	829,968.06
	GOVT REP 3	6	257,261.10	0.00	161.50	257,422.60
	GROUND WORKER	1	41,383.22	0.00	550.00	41,933.22
	HABILITATION PLAN COORDINATOR	9	557,179.79	162.20	2,049.72	559,391.71
	HEAD AUDIT ACCOUNT CLERK	20	960,438.09	31,876.88	6,696.32	999,011.29
	HEAD BUS DRIVER	13	473,187.72	0.00	21,031.13	494,218.85
	HEAD CLERK	140	6,197,984.33	56,714.01	38,609.72	6,293,308.06
	HEAD PROCUREMENT CLERK	1	54,053.26	0.00	450.00	54,503.26
	INFO TECHNGY SPCLST	16	953,111.59	19,774.42	2,250.00	975,136.01
	INVESTIGATOR 1	12	847,272.46	124.00	1,800.00	849,196.46
	INVSTGR 2 CHLD PRTCTN	33	2,622,094.80	5,892.79	4,967.24	2,632,954.83
	INVSTGR 3 CHLD PRTCTN	9	704,087.05	674.52	11,090.70	715,852.27
	INVSTGT 1 CHLD PRTCTN	15	1,012,178.60	1,048.63	39,044.93	1,052,272.16
	LEGAL SPECIALIST	9	565,128.09	0.00	0.00	565,128.09
	LEGISLATIVE LIAISON	2	146,733.42	0.00	0.00	146,733.42
	MAINTENANCE WORKER/DRIVER	9	290,655.13	0.00	6,550.00	297,205.13
	ANALYST III	1	60,312.92	0.00	0.00	60,312.92
	MANAGEMENT ASSISTANT	66	3,422,260.07	83,051.05	39,835.83	3,545,146.95
	MANAGER 1, HUMAN RESOURCES	2	192,766.76	0.00	0.00	192,766.76
	PROCESSING	2	187,676.55	0.00	0.00	187,676.55
	MANAGER 2 FISCAL RESOURCES	1	104,979.28	0.00	152.00	105,131.28
	MANAGER 2, HUMAN RESOURCES	1	93,773.74	0.00	0.00	93,773.74
	MANAGER 3, HUMAN RESOURCES	2	213,608.02	0.00	0.00	213,608.02
	MANAGER 4, HUMAN RESOURCES	1	117,723.80	0.00	0.00	117,723.80
	MANAGING PHYSICIAN/PSYCHIATRIST	1	124,778.90	0.00	0.00	124,778.90
	MECHANIC, NON AUTOMOTIVE	1	0.00	0.00	0.00	0.00
	MOTOR VEHICLE OPERATOR I	6	252,554.34	24,114.26	4,100.00	280,768.60

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CHILDREN AND FAMILIES	Not Reported	1	0.00	0.00	0.00	0.00
	NRSG CNSLTNT	1	98,559.23	0.00	41,857.00	140,416.23
	NTWRK ADMINR 1	10	793,834.39	0.00	900.00	794,734.39
	NTWRK ADMINR 2	8	696,275.52	0.00	1,597.06	697,872.58
	OFFICE SUPERVISOR	6	316,073.66	0.00	2,297.56	318,371.22
	PARALEGAL TECHNICIAN 1	19	989,296.75	16,291.07	2,623.14	1,008,210.96
	PARALEGAL TECHNICIAN 2	103	4,449,425.77	29,979.70	2,376.74	4,481,782.21
	PARALEGAL TECHNICIAN ASSISTANT	52	1,324,352.19	5,525.52	2,119.52	1,331,997.23
	PERSONNEL AIDE 1	7	287,115.94	0.00	1,815.36	288,931.30
	PERSONNEL AIDE 2	2	67,829.77	2,096.71	0.00	69,926.48
	PERSONNEL ASSISTANT I	6	405,230.99	30.71	1,053.00	406,314.70
	PERSONNEL ASSISTANT II	6	227,291.48	169.87	10,210.75	237,672.10
	PERSONNEL ASSISTANT III	12	732,432.30	2,084.50	8,132.52	742,649.32
	PERSONNEL ASSISTANT IV	8	408,487.36	2,471.44	136.80	411,095.60
	PLUMBER AND STEAMFITTER	1	55,957.75	24,228.25	1,000.00	81,186.00
	POLC OFCR RCRUT HUMAN SERVIES	1	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	5	142,986.84	4,747.31	0.00	147,734.15
	PRINCIPAL CLERK	6	175,789.28	0.00	140.51	175,929.79
	PRINCIPAL CLERK TRANSCRIBER	3	122,686.24	0.00	1,350.00	124,036.24
	PRINCIPAL CLERK TYPIST	149	5,546,108.63	32,542.33	23,565.07	5,602,216.03
	PRINCIPAL FISCAL ANALYST	1	81,746.18	0.00	0.00	81,746.18
	PRINCIPAL PAYROLL CLERK	1	9,399.45	0.00	0.00	9,399.45
	PRINCIPAL POSTAL CLERK	2	49,951.63	1,459.76	275.00	51,686.39
	ASSISTANT	1	66,390.18	0.00	0.00	66,390.18
	PRINCIPAL SOCIAL SERVICE AIDE	3	0.00	0.00	0.00	0.00
	YOUTH AND FAMILY SERVICES	36	2,605,399.66	0.00	1,350.00	2,606,749.66
	YOUTH AND FAMILY SERVICES	18	1,500,142.48	0.00	13,481.93	1,513,624.41
	PROG SPCLST 2	1	71,162.52	0.00	450.00	71,612.52
	PROG SPCLST 3	27	2,202,112.72	0.00	115,226.64	2,317,339.36
	PROG SPCLST 4	8	776,316.04	1,692.75	1,948.90	779,957.69
	PROG TECHN	1	62,958.31	3,448.50	0.00	66,406.81
	PROCESSING	2	212,695.93	0.00	900.00	213,595.93
	PSYCHOLOGICAL INTERN	2	0.00	0.00	0.00	0.00
	PURCHASING ASSISTANT	1	34,724.93	5,475.54	0.00	40,200.47
	QUAL ASURNC COORDR DCF	1	103,291.82	0.00	450.00	103,741.82
	DCF	14	1,039,277.22	0.00	16,800.00	1,056,077.22
	QUALITY ASSURANCE COORDINATOR	9	511,056.94	0.00	38,277.44	549,334.38

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CHILDREN AND FAMILIES	HEALTH SERVICES	6	438,413.98	0.00	0.00	438,413.98
	TRAINING	2	65,741.09	0.00	15,000.00	80,741.09
	SER	1	89,752.99	0.00	0.00	89,752.99
	REPAIRER	22	717,811.97	14,953.56	12,711.37	745,476.90
	RESEARCH SCIENTIST 1	1	0.00	0.00	0.00	0.00
	RESEARCH SCIENTIST 2	6	561,311.08	0.00	0.00	561,311.08
	RESEARCH SCIENTIST 3	5	298,150.08	0.00	0.00	298,150.08
	SCHOOL PSYCHOLOGIST	9	550,787.70	0.00	9,243.74	560,031.44
	SECRETARIAL ASSISTANT 1	15	922,957.26	0.00	4,050.00	927,007.26
	SECRETARIAL ASSISTANT 2	7	404,390.15	195.10	1,868.60	406,453.85
	SECRETARIAL ASSISTANT 3	21	999,261.58	1,498.51	12,453.26	1,013,213.35
	RESOURCES	1	100,632.00	0.00	0.00	100,632.00
	WORKER	16	491,233.30	0.00	17,027.99	508,261.29
	SENIOR BUYER	2	150,897.27	125.10	0.00	151,022.37
	SENIOR CLERK	17	548,303.09	2,888.05	0.00	551,191.14
	SENIOR CLERK TRANSCRIBER	5	137,972.46	320.09	1,554.21	139,846.76
	SENIOR CLERK TYPIST	123	3,777,631.38	39,363.33	7,021.09	3,824,015.80
	SENIOR EXECUTIVE SERVICE	83	7,314,162.67	0.00	48,582.08	7,362,744.75
	SENIOR FISCAL ANALYST	7	384,484.48	32,664.62	0.00	417,149.10
	SENIOR FOOD SERVICE HANDLER	4	158,793.28	0.00	7,598.59	166,391.87
	SENIOR MANAGEMENT ASSISTANT	23	1,152,068.35	9,419.88	9,650.75	1,171,138.98
	SENIOR PAYROLL CLERK	1	27,938.97	0.00	0.00	27,938.97
	SENIOR REPAIRER	28	1,098,351.41	90,971.43	16,791.09	1,206,113.93
	INFORMATION SYSTEMS	2	119,726.41	0.00	0.00	119,726.41
	SENIOR TELEPHONE OPERATOR	1	39,573.43	0.00	450.00	40,023.43
	SENIOR YOUTH WORKER	8	0.00	0.00	0.00	0.00
	SFTWRE DEV SPCLST 2	2	158,688.92	0.00	0.00	158,688.92
	SFTWRE DEV SPCLST 3	1	103,291.82	0.00	450.00	103,741.82
	SFTWRE DEV SPCLST ASST	13	621,011.84	0.00	0.00	621,011.84
	SPECIAL SERVICES	23	126,929.93	0.00	5,274.48	132,204.41
	SPEECH/HEARING SPECIALIST	1	84,798.14	0.00	1,650.00	86,448.14
	INSPCTNS	24	2,060,253.00	0.00	2,700.00	2,062,953.00
	SPVR INVSTGN CHLD PRTCTN	9	780,921.30	0.00	39,577.21	820,498.51
	STANDARDS AND PROCEDURES 4	13	1,131,847.69	0.00	12,459.83	1,144,307.52
	TECHNICIAN 3	1	94,048.67	0.00	450.00	94,498.67
	STF NES 12 MO	1	0.00	0.00	0.00	0.00
	ANALYST	13	988,956.70	0.00	17,480.89	1,006,437.59



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CHILDREN AND FAMILIES	SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SPECIALIST1	218	19,049,239.08	346.24	786,759.95	19,836,345.27
	SPECIALIST 2	705	55,017,691.02	24,816.58	2,422,756.17	57,465,263.77
	SPECIALIST	2	197,118.46	0.00	900.00	198,018.46
	SERVI	23	2,014,606.12	0.00	84,157.65	2,098,763.77
	DEPOSITS	1	66,340.37	0.00	0.00	66,340.37
	SUPERVISOR OF ACCOUNTS	2	99,704.98	6,211.32	0.00	105,916.30
	PROGRAMS 1	26	2,173,584.86	0.00	35,118.92	2,208,703.78
	SUPERVISOR OF INVESTIGATIONS	1	97,431.35	0.00	0.00	97,431.35
	SUPERVISOR OF MAILS	1	60,674.60	0.00	0.00	60,674.60
	ACCOUNTS 1	2	186,903.84	0.00	450.00	187,353.84
	SUPERVISOR OF POSTAL SERVICES	1	78,054.25	0.00	450.00	78,504.25
	SERVICES	2	154,098.73	0.00	450.00	154,548.73
	AND PAYROLL PROCESSING I	3	108,815.60	0.00	269.71	109,085.31
	TEACHER I 12 MONTHS	113	7,316,877.81	0.00	230,268.97	7,547,146.78
	TEACHER II 12 MONTHS	10	312,781.60	0.00	7,975.00	320,756.60
	TEACHER III 12 MONTHS	43	1,840,757.03	0.00	60,002.27	1,900,759.30
	TEACHING ASSISTANT 12 MONTHS	5	134,535.23	0.00	5,850.00	140,385.23
	TEACHING ASSISTANT, 12 MONTHS	4	113,657.28	0.00	3,650.00	117,307.28
	ACTION	1	6,097.46	0.00	217.79	6,315.25
	ADMINISTRATION	1	54,398.43	0.00	450.00	54,848.43
	TECHNICAL ASSISTANT PERSONNEL	7	297,490.46	0.00	2,382.88	299,873.34
	TECHNICAL SUPPORT SPECIALIST I	5	389,834.72	2,497.24	1,508.30	393,840.26
	TECHNICAL SUPPORT SPECIALIST II	15	933,298.45	524.84	6,869.44	940,692.73
	INFORMATION SYSTEMS	15	806,569.48	0.00	5,400.00	811,969.48
	ANALYST I	1	96,767.01	0.00	0.00	96,767.01
	ANALYSTII	2	154,872.58	0.00	1,536.80	156,409.38
	TRNG TECHN 2	1	66,672.56	0.00	450.00	67,122.56
	TRNG TECHN 3	2	167,867.04	0.00	0.00	167,867.04
	YOUTH WORKER	14	0.00	0.00	0.00	0.00
	YOUTH WORK SUPERVISOR	1	0.00	0.00	0.00	0.00
CHILDREN AND FAMILIES	<b>Sum:</b>	<b>7,867</b>	<b>443,247,445.60</b>	<b>7,437,168.07</b>	<b>14,112,758.93</b>	<b>464,797,372.60</b>

CIVIL SERVICE COMMISSION	ADMINISTRATIVE ANALYST 1	2	203,154.53	0.00	0.00	203,154.53
	ADMINISTRATIVE ANALYST 2	5	440,907.33	1,440.00	450.00	442,797.33
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADMINISTRATIVE ASSISTANT 2	3	213,405.65	0.00	1,350.00	214,755.65

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CIVIL SERVICE COMMISSION	AFFIRMATIVE ACTION SPECIALIST 3	1	64,881.42	0.00	450.00	65,331.42
	AGNCY SVCS REP 1	1	18,239.18	1,155.00	0.00	19,394.18
	ASSISTANT DIVISION DIRECTOR	1	103,618.14	1,905.00	0.00	105,523.14
	CHIEF OF STAFF	1	124,778.90	0.00	0.00	124,778.90
	CHR CSC	1	140,750.72	0.00	0.00	140,750.72
	CLERK TYPIST	4	104,430.34	1,415.00	0.00	105,845.34
	COMMUNICATIONS MANAGER	2	78,860.28	0.00	0.00	78,860.28
	COMP ANLY	1	46,691.69	0.00	3,253.00	49,944.69
	COMPUTER OPERATOR ASSISTANT	1	18,867.08	0.00	0.00	18,867.08
	CONFIDENTIAL ASSISTANT	3	165,706.34	0.00	0.00	165,706.34
	CONFIDENTIAL CLERK	1	88,438.80	0.00	0.00	88,438.80
	SERVICE	2	149,481.40	0.00	498.88	149,980.28
	DATA BASE ANALYST II	2	180,545.02	0.00	0.00	180,545.02
	CONTROL SPECIALIST I	1	67,925.88	1,105.00	450.00	69,480.88
	DEPUTY CHIEF EXECUTIVE OFFICER	1	124,778.90	0.00	0.00	124,778.90
	DIV DIR	1	109,755.58	0.00	0.00	109,755.58
	DEVELOPMENT SPECIALIST 2	1	98,559.23	0.00	450.00	99,009.23
	DEVELOPMENT SPECIALIST 3	1	108,254.63	0.00	450.00	108,704.63
	EXECUTIVE ASSISTANT 2	4	362,205.67	250.00	0.00	362,455.67
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	FORMS DESIGN TECHNICIAN 1	1	32,742.10	0.00	0.00	32,742.10
	SPECIALIST 1	1	89,752.99	0.00	450.00	90,202.99
	HEAD CLERK	1	54,053.26	3,610.00	450.00	58,113.26
	HELPER	3	107,687.70	0.00	110.44	107,798.14
	HMN RSRCE CNSLT 1	14	537,076.85	7,234.20	0.00	544,311.05
	HMN RSRCE CNSLT 2	32	1,779,448.92	24,477.02	0.00	1,803,925.94
	HMN RSRCE CNSLT 3	25	1,635,187.99	26,002.86	4,092.09	1,665,282.94
	HMN RSRCE CNSLT 4	4	265,647.10	5,095.00	0.00	270,742.10
	HMN RSRCE CNSLT 5	16	1,373,019.43	6,150.00	2,866.90	1,382,036.33
	HMN RSRCE CNSLT TRNE	13	250,023.68	1,995.00	0.00	252,018.68
	INFO TECHNGY SPCLST	2	89,318.02	0.00	17,432.69	106,750.71
	INVESTIGATOR 1	2	156,901.95	0.00	0.00	156,901.95
	LEGISLATIVE LIAISON	1	94,832.10	3,774.29	0.00	98,606.39
	MANAGER 1, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MEMBER OF BOARD OR COMMISSION	3	3,200.00	0.00	0.00	3,200.00
	NTWRK ADMINR 2	2	206,583.64	0.00	900.00	207,483.64
	PERSONNEL AND LABOR ANALYST 1	1	45,078.90	0.00	0.00	45,078.90

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CIVIL SERVICE COMMISSION	PERSONNEL AND LABOR ANALYST 2	1	58,231.08	0.00	0.00	58,231.08
	PERSONNEL AND LABOR ANALYST 3	7	574,864.67	0.00	0.00	574,864.67
	PERSONNEL AND LABOR ANALYST 4	3	273,218.45	0.00	0.00	273,218.45
	PERSONNEL ASSISTANT I	2	183,238.40	0.00	0.00	183,238.40
	PERSONNEL ASSISTANT II	1	76,705.99	0.00	0.00	76,705.99
	PLANNING ASSOCIATE 1	2	0.00	0.00	0.00	0.00
	PLANNING ASSOCIATE 3	2	147,631.37	0.00	0.00	147,631.37
	PRINCIPAL FISCAL ANALYST	1	77,426.83	0.00	450.00	77,876.83
	PRINCIPAL POSTAL CLERK	1	51,672.61	0.00	450.00	52,122.61
	PRINTING OPERATIONS TECHNICIAN 2	1	61,977.85	0.00	450.00	62,427.85
	PRSNL & LBR ANLT TRNE	3	42,956.63	0.00	0.00	42,956.63
	ADVISORY SERVICE	1	3,705.35	0.00	31,842.00	35,547.35
	SECRETARIAL ASSISTANT 1	2	127,828.58	4,915.00	450.00	133,193.58
	SECRETARIAL ASSISTANT 2	3	173,002.84	725.00	900.00	174,627.84
	SECRETARIAL ASSISTANT 3	1	37,999.46	100.00	0.00	38,099.46
	RESOURCES	1	100,632.00	0.00	0.00	100,632.00
	SENIOR CLERK	4	74,024.84	1,265.00	0.00	75,289.84
	SENIOR CLERK TYPIST	4	92,870.05	1,080.00	0.00	93,950.05
	SENIOR EXECUTIVE SERVICE	17	1,559,392.44	7,210.00	2,552.65	1,569,155.09
	SENIOR MANAGEMENT ASSISTANT	2	140,970.06	0.00	0.00	140,970.06
	INFORMATION SYSTEMS	1	46,954.74	825.00	0.00	47,779.74
	SFTWRE DEV SPCLST 1	1	4,777.08	0.00	0.00	4,777.08
	SPECIALIST 2	4	333,112.40	0.00	900.00	334,012.40
	COMMISSIONER	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	11	162,558.58	1,065.00	16,629.40	180,252.98
	SUPPORT SERVICES	1	90,213.23	0.00	0.00	90,213.23
	SUPERVISOR OF ACCOUNTS	1	59,234.84	0.00	450.00	59,684.84
	SUPPLY SUPPORT TECHNICIAN 3	1	39,410.54	100.00	3.90	39,514.44
	TECHNICAL ASSISTANT 1, CSC	2	100,744.13	5,893.03	0.00	106,637.16
	DEPARTMENT OF PERSONNEL	11	399,764.34	8,621.18	4,937.32	413,322.84
	TECHNICAL ASSISTANT 3	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3, CSC	3	113,835.12	3,000.00	0.00	116,835.12
	INFORMATION SYSTEMS	1	38,653.10	0.00	0.00	38,653.10
	TECHNICAL PROGRAM ASSISTANT	9	522,255.69	7,915.00	810.14	530,980.83
	TECHNICAL SUPPORT SPECIALIST I	3	233,539.90	0.00	0.00	233,539.90
	TEST DEVELOPMENT SPECIALIST 1	3	127,668.77	12,145.00	0.00	139,813.77
	TEST DEVELOPMENT SPECIALIST 2	5	281,268.88	8,875.00	0.00	290,143.88

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CIVIL SERVICE COMMISSION	TEST DEVELOPMENT SPECIALIST 3	9	628,653.80	20,455.00	2,274.69	651,383.49
	TEST DEVELOPMENT SPECIALIST 4	5	365,898.98	8,815.00	0.00	374,713.98
CIVIL SERVICE COMMISSION	<b>Sum:</b>	<b>296</b>	<b>17,295,989.26</b>	<b>178,612.58</b>	<b>97,204.10</b>	<b>17,571,805.94</b>
COMMERCE COMMISSION	GOVT REP 3	1	0.00	0.00	0.00	0.00
COMMERCE COMMISSION	<b>Sum:</b>	<b>1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
COMMISSION ON HIGHER EDUCATION	ADMINISTRATIVE ANALYST 3	1	0.00	0.00	0.00	0.00
	ASSISTANT COMMISSIONER	1	91,605.71	0.00	2,697.74	94,303.45
	STATE COLLEGES	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	2	54,902.68	0.00	0.00	54,902.68
	CHIEF OF STAFF	1	103,714.94	0.00	1,466.00	105,180.94
	CLERK TYPIST	1	19,338.10	0.00	0.00	19,338.10
	COMMUNICATIONS MANAGER	1	99,823.14	0.00	0.00	99,823.14
	CONFIDENTIAL CLERK	1	50,909.80	0.00	0.00	50,909.80
	CONFIDENTIAL SECRETARY	1	76,863.84	0.00	0.00	76,863.84
	DEPUTY EXECUTIVE DIRECTOR	2	129,770.08	0.00	0.00	129,770.08
	INSTITUTIONS AND LICENSURE	3	70,262.65	0.00	0.00	70,262.65
	DIV DIR	4	236,306.63	0.00	3,027.20	239,333.83
	EXECUTIVE ASSISTANT 1	1	105,620.86	0.00	0.00	105,620.86
	EXECUTIVE DIRECTOR	1	140,750.72	0.00	0.00	140,750.72
	GOVT REP 2	2	57,192.98	0.00	1,538.40	58,731.38
	RESEARCH & PLANNING	1	93,332.57	0.00	0.00	93,332.57
	PROG TECHN	1	67,951.95	0.00	450.00	68,401.95
	SECRETARY	1	43,676.01	0.00	0.00	43,676.01
	SPECIALIST 2	1	85,664.30	0.00	450.00	86,114.30
COMMISSION ON HIGHER EDUCATION	<b>Sum:</b>	<b>27</b>	<b>1,527,686.96</b>	<b>0.00</b>	<b>9,629.34</b>	<b>1,537,316.30</b>
COMMISSION ON SCIENCE AND TECHNOLOGY	ON SCIENCE & TECHNOLOGY	1	0.00	0.00	0.00	0.00
COMMISSION ON SCIENCE AND TECHNOLOGY	<b>Sum:</b>	<b>1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
COMMUNITY AFFAIRS	ACCOUNTANT 2	1	65,003.41	0.00	0.00	65,003.41
	ACCOUNTANT 3	1	39,209.08	3,111.01	3,948.30	46,268.39
	ADMINISTRATIVE ANALYST 1	17	1,306,722.55	4,518.04	15,797.33	1,327,037.92

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COMMUNITY AFFAIRS	ADMINISTRATIVE ANALYST 2	10	705,757.39	0.00	19,257.37	725,014.76
	ADMINISTRATIVE ANALYST 3	1	71,162.52	3,642.65	450.00	75,255.17
	ADMINISTRATIVE ASSISTANT 1	1	3,662.93	0.00	0.00	3,662.93
	ADMINISTRATIVE ASSISTANT 2	4	282,328.03	0.00	1,350.00	283,678.03
	ADMINISTRATIVE ASSISTANT 3	4	183,930.06	0.00	900.00	184,830.06
	RELATIONS	1	99,661.47	0.00	0.00	99,661.47
	ASSISTANT COMMISSIONER	3	189,549.05	0.00	384.60	189,933.65
	HOUSING DEVELOPMENT	1	99,832.12	0.00	0.00	99,832.12
	ASSISTANT DIVISION DIRECTOR	6	412,403.81	0.00	2,816.03	415,219.84
	ASSISTANT PLANNER	1	0.00	0.00	0.00	0.00
	AND BOARDING HOME EVALUATIONS	1	81,746.18	0.00	0.00	81,746.18
	PROGS	1	0.00	0.00	0.00	0.00
	AUDITOR I	3	182,466.66	0.00	0.00	182,466.66
	AUDITOR II	2	150,990.69	0.00	0.00	150,990.69
	AUDITOR III	1	65,741.09	0.00	0.00	65,741.09
	FACILITIES	4	245,538.71	4,398.29	2,200.00	252,137.00
	SOCIAL	5	356,377.74	1,673.51	8,700.00	366,751.25
	BUDGET ANALYST 1	1	61,833.83	0.00	0.00	61,833.83
	SPECIALIST 1	1	94,048.67	0.00	450.00	94,498.67
	BUILDING SERVICES COORDINATOR 2	1	64,881.42	0.00	0.00	64,881.42
	ENFORCEMENT	2	107,799.56	0.00	0.00	107,799.56
	CHIEF, FIRE SAFETY	2	186,664.26	0.00	0.00	186,664.26
	AND STANDARDS	2	107,921.97	0.00	450.00	108,371.97
	REVIEW	1	95,850.54	0.00	0.00	95,850.54
	CHIEF OF HOUSING SERVICES	1	93,502.66	0.00	0.00	93,502.66
	CHIEF OF STAFF	1	124,778.90	0.00	0.00	124,778.90
	CLERK	24	643,357.14	52.94	213.12	643,623.20
	CLERK TYPIST	1	34,011.44	0.00	0.00	34,011.44
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	4	159,690.62	0.00	0.00	159,690.62
	COMMUNITY SERVICE OFFICER 1	8	621,208.97	0.00	1,800.00	623,008.97
	COMMUNITY SERVICE OFFICER 2	2	139,897.34	0.00	450.00	140,347.34
	ENFORCEMENT	2	171,328.60	0.00	0.00	171,328.60
	ENFORCEMENT	11	764,994.17	0.00	1,350.00	766,344.17
	CON CDE INSPCTR 1	3	77,189.50	0.00	1,000.00	78,189.50
	CONFIDENTIAL ASSISTANT	5	305,285.92	0.00	384.60	305,670.52
	CONFIDENTIAL SECRETARY	5	154,959.48	0.00	0.00	154,959.48

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COMMUNITY AFFAIRS	CONST CD INSPCTR	12	771,945.39	7,393.32	7,186.83	786,525.54
	SPECIALIST 2	2	206,583.64	0.00	900.00	207,483.64
	CONSTRUCTION OFFICIAL	75	5,535,472.99	45,026.99	111,469.57	5,691,969.55
	CONTROL SPECIALIST II	1	59,234.84	0.00	450.00	59,684.84
	DEPUTY COMMISSIONER	2	132,429.47	0.00	49,192.30	181,621.77
	COMMUNITY AFFAIRS	3	97,826.70	0.00	0.00	97,826.70
	DIRECTOR OF COMMUNICATIONS	2	74,949.74	0.00	0.00	74,949.74
	COMMUNITY AFFAIRS	7	229,194.06	0.00	0.00	229,194.06
	REPRESENTATIVE 3	2	0.00	0.00	0.00	0.00
	ENGR CD SVC	5	312,896.14	9,853.09	450.00	323,199.23
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 3	2	155,565.48	0.00	0.00	155,565.48
	EXECUTIVE DIRECTOR	4	318,271.62	0.00	0.00	318,271.62
	EXECUTIVE SECRETARIAL ASSISTANT	2	131,191.59	0.00	0.00	131,191.59
	FIELD REPRESENTATIVE HOUSING	97	4,917,156.17	0.00	14,058.35	4,931,214.52
	REPRESENTATIVE 1	2	75,367.81	2,896.43	0.00	78,264.24
	REPRESENTATIVE 2	3	202,163.45	272.49	0.00	202,435.94
	FIRE INVSTGTR	4	331,369.52	27,928.58	7,204.00	366,502.10
	GOVT REP 1	2	164,708.18	0.00	0.00	164,708.18
	GOVT REP 2	28	1,152,203.90	0.00	3,925.30	1,156,129.20
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	HEAD CLERK	1	38,403.69	0.00	1,545.23	39,948.92
	HISTORIC PRESERVATION SPECIALIST	1	38,898.59	0.00	0.00	38,898.59
	INFO TECHNGY SPCLST	4	292,716.44	2,031.55	450.00	295,197.99
	INSPCTR 1 MULPL DWLNCS	4	367,462.70	0.00	900.00	368,362.70
	INSPCTR 2 MULTPL DWLNCS	6	442,156.26	0.00	5,550.00	447,706.26
	INSPCTR 3 MULPL DWLGS	66	3,917,171.86	23,554.34	42,144.47	3,982,870.67
	INSPECTOR FIRE SAFETY	36	1,125,291.20	44,151.92	1,297.35	1,170,740.47
	INVESTIGATOR 2	1	73,692.71	397.58	450.00	74,540.29
	LEGISLATIVE LIAISON	2	69,876.22	0.00	0.00	69,876.22
	LICENSE EXAMINER 1	1	85,664.30	0.00	0.00	85,664.30
	MANAGEMENT ASSISTANT	1	53,589.70	0.00	0.00	53,589.70
	MANAGER 1 FISCAL RESOURCES	1	100,718.20	0.00	0.00	100,718.20
	MANAGER 1, HUMAN RESOURCES	1	100,503.07	0.00	0.00	100,503.07
	MANAGER 2 FISCAL RESOURCES	1	102,342.00	0.00	0.00	102,342.00
	MANAGER 2, HUMAN RESOURCES	1	101,416.92	0.00	0.00	101,416.92
	MANAGER 3, HUMAN RESOURCES	1	111,304.36	0.00	0.00	111,304.36

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COMMUNITY AFFAIRS	ENFORCEMENT	3	205,094.57	0.00	26,263.04	231,357.61
	MEMBER OF BOARD OR COMMISSION	6	47,915.20	0.00	0.00	47,915.20
	MUNICIPAL AUDITOR/COMPROLLER	1	88,524.48	0.00	0.00	88,524.48
	MUNICIPAL FINANCE AUDITOR 3	2	77,591.17	0.00	0.00	77,591.17
	NTWRK ADMINR	1	72,802.85	1,631.60	0.00	74,434.45
	PARALEGAL TECHNICIAN 1	1	63,457.13	0.00	0.00	63,457.13
	PARALEGAL TECHNICIAN 2	1	30,990.63	0.00	0.00	30,990.63
	PERSONNEL AIDE 1	1	43,320.20	0.00	0.00	43,320.20
	PERSONNEL ASSISTANT II	2	142,787.55	0.00	0.00	142,787.55
	PERSONNEL ASSISTANT III	3	186,988.86	0.00	0.00	186,988.86
	DEVELOPMENT ANALYST	4	293,344.49	0.00	0.00	293,344.49
	PLANNING ASSOCIATE 3	1	89,752.99	0.00	450.00	90,202.99
	PRINCIPAL CLERK	18	694,753.81	206.40	900.00	695,860.21
	PRINCIPAL CLERK BOOKKEEPER	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL CLERK TYPIST	11	451,319.31	0.00	2,250.00	453,569.31
	HOUSING	8	438,567.99	0.00	5,478.38	444,046.37
	PRINCIPAL FISCAL ANALYST	3	88,165.93	0.00	0.00	88,165.93
	SPECIALIST	3	160,704.55	0.00	0.00	160,704.55
	PRINCIPAL INSPECTOR, FIRE SAFETY	4	289,975.68	5,092.65	5,850.00	300,918.33
	PRINCIPAL MAIL CLERK	1	43,199.11	0.00	450.00	43,649.11
	PRINCIPAL OPERATIONS ANALYST	1	81,746.18	0.00	450.00	82,196.18
	PRINCIPAL PLANNER	11	743,461.84	0.00	10,576.50	754,038.34
	PRINCIPAL PROCEDURES ANALYST	1	3,450.05	0.00	19,236.16	22,686.21
	PRINTING OPERATIONS TECHNICIAN 2	1	60,733.74	0.00	2,100.00	62,833.74
	HEALTH	2	146,598.63	0.00	3,750.00	150,348.63
	YOUTH AND FAMILY SERVICES	1	55,117.70	0.00	1,100.00	56,217.70
	YOUTH AND FAMILY SERVICES	1	79,061.38	0.00	0.00	79,061.38
	YOUTH AND FAMILY SERVICES	3	273,774.27	0.00	450.00	274,224.27
	PROG SPCLST 1	1	61,977.85	0.00	450.00	62,427.85
	PROG SPCLST 2	22	1,090,165.71	8,672.98	3,909.91	1,102,748.60
	PROG SPCLST 3	29	1,925,097.66	4,517.42	30,234.01	1,959,849.09
	PROG SPCLST 4	18	1,355,230.09	0.00	4,666.38	1,359,896.47
	PROJECT ENGINEER, CODE SERVICES	1	103,291.82	0.00	450.00	103,741.82
	PROCESSING	1	90,951.45	0.00	0.00	90,951.45
	PUBLIC INFORMATION ASSISTANT	2	113,711.18	0.00	0.00	113,711.18
	REGULATORY OFFICER 3	1	103,291.82	0.00	450.00	103,741.82
	REGULATORY OFFICER 4	2	55,816.02	0.00	0.00	55,816.02

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COMMUNITY AFFAIRS	RESEARCH ANALYST 2	1	71,162.52	0.00	450.00	71,612.52
	RESEARCH ANALYST 3	1	81,746.18	0.00	0.00	81,746.18
	RESEARCH ANALYST 4	2	194,986.96	0.00	450.00	195,436.96
	COMPLIANCE OFFICER	1	73,430.34	0.00	0.00	73,430.34
	SECRETARIAL ASSISTANT 1	6	351,136.18	0.00	3,274.62	354,410.80
	SECRETARIAL ASSISTANT 2	5	240,363.93	0.00	900.00	241,263.93
	SECRETARIAL ASSISTANT 3	9	374,507.74	0.00	2,250.00	376,757.74
	SECTION CHIEF	1	113,486.63	0.00	450.00	113,936.63
	EVALUATOR, FACILITIES	2	140,750.16	0.00	2,000.00	142,750.16
	SENIOR CLERK	40	1,399,901.74	229.54	2,064.24	1,402,195.52
	SENIOR CLERK TYPIST	12	394,553.55	0.00	1,800.00	396,353.55
	HOUSING	21	1,227,047.00	3,051.90	11,684.43	1,241,783.33
	SENIOR FISCAL ANALYST	1	57,230.71	0.00	0.00	57,230.71
	SPECIALIST	1	68,840.47	0.00	0.00	68,840.47
	SENIOR INSPECTOR, FIRE SAFETY	2	129,672.48	7,987.21	0.00	137,659.69
	SENIOR MAIL CLERK	1	33,420.88	0.00	1,103.78	34,524.66
	SENIOR MANAGEMENT ASSISTANT	1	71,162.52	0.00	450.00	71,612.52
	SENIOR PLANNER	2	145,578.22	0.00	0.00	145,578.22
	SFTWRE DEV SPCLST 3	2	206,583.64	7,217.50	900.00	214,701.14
	SFTWRE DEV SPCLST ASST	1	39,073.84	471.75	0.00	39,545.59
	SPECIAL SERVICES	110	916,662.84	40,053.32	65,508.46	1,022,224.62
	SPECIAL SERVICES (EUC)	2	13,536.00	0.00	0.00	13,536.00
	SPVG FIRE INVSTGR	1	94,048.67	0.00	2,100.00	96,148.67
	INSPCTN	3	279,758.73	7,150.42	4,675.00	291,584.15
	SPVR FIRE SFTY CD INSPCTNS	3	176,597.47	0.00	4,025.00	180,622.47
	SPVR INFO TECHNGY HLP	1	76,224.82	0.00	0.00	76,224.82
	STOREKEEPER 2	1	56,582.68	0.00	450.00	57,032.68
	SUBCODE OFFICIAL	90	6,723,825.94	28,150.31	137,845.70	6,889,821.95
	SUPERVISING ACCOUNTANT	1	4,905.45	0.00	0.00	4,905.45
	ANALYST	4	302,800.08	0.00	3,252.52	306,052.60
	SUPERVISING AUDITOR	2	133,594.90	2,424.75	450.00	136,469.65
	OFFICER	4	309,875.46	0.00	900.00	310,775.46
	REPRESENTATIVE, HOUSING	12	723,461.38	0.00	20,429.01	743,890.39
	AUDITOR	2	88,521.83	0.00	0.00	88,521.83
	DEVELOPMENT ANALYST	1	103,291.82	0.00	450.00	103,741.82
	SUPERVISING PLANNER	2	186,266.95	0.00	2,100.00	188,366.95
	APPROVAL SECTION	8	771,693.59	0.00	48,718.58	820,412.17



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COMMUNITY AFFAIRS	SUPERVISOR ENFORCEMENT	11	1,039,253.92	698.51	6,450.00	1,046,402.43
	PROGRAM	6	426,712.70	0.00	13,527.63	440,240.33
	COMPLIANCE	2	98,559.23	0.00	0.00	98,559.23
	FIRE SAFETY	1	3,969.27	0.00	3,222.77	7,192.04
	CERTIFICATION	1	98,559.23	0.00	2,100.00	100,659.23
	TECHL SPPRT SPCLST 1	1	89,752.99	0.00	450.00	90,202.99
	AFFAIRS	14	828,153.51	0.00	7,003.94	835,157.45
	AFFAIRS	19	1,070,023.34	0.00	5,400.00	1,075,423.34
	TECHNICAL ASSISTANT 3	1	45,717.61	1,052.26	0.00	46,769.87
	AFFAIRS	53	2,294,453.77	260.19	10,892.00	2,305,605.96
	CONSTRUCTION MONITORING	8	377,735.01	0.00	1,862.60	379,597.61
	INFORMATION SYSTEMS	1	46,261.06	0.00	0.00	46,261.06
	ENTERPRISE ZONE	3	145,173.87	0.00	450.00	145,623.87
	TECHNICAL SUPPORT SPECIALIST I	1	31,363.44	0.00	0.00	31,363.44
	TECHNICAL SUPPORT SPECIALIST II	1	67,769.45	0.00	450.00	68,219.45
COMMUNITY AFFAIRS	<b>Sum:</b>	<b>1,187</b>	<b>63,632,055.64</b>	<b>299,771.44</b>	<b>799,479.41</b>	<b>64,731,306.49</b>

CORRECTIONS	ACCOUNTANT 1	5	366,057.86	0.00	450.00	366,507.86
	ACCOUNTANT 2	6	390,062.71	0.00	624.20	390,686.91
	ACCOUNTANT 3	1	42,847.66	0.00	0.00	42,847.66
	ACCOUNTING ASSISTANT	2	82,559.59	0.00	77.17	82,636.76
	ADMINISTRATIVE ANALYST 1	17	1,662,970.85	0.00	6,537.96	1,669,508.81
	ADMINISTRATIVE ANALYST 2	30	2,139,646.13	0.00	67,061.54	2,206,707.67
	ADMINISTRATIVE ANALYST 3	1	58,750.95	0.00	0.00	58,750.95
	ADMINISTRATIVE ASSISTANT 1	3	142,075.88	0.00	11,163.22	153,239.10
	ADMINISTRATIVE ASSISTANT 2	10	631,047.07	147.18	22,711.50	653,905.75
	ADMINISTRATIVE ASSISTANT 3	1	57,069.12	0.00	0.00	57,069.12
	INDUSTRIES	1	51,440.18	0.00	14,460.11	65,900.29
	ADMINISTRATOR, PRISON COMPLEX	15	1,554,270.33	0.00	77,598.04	1,631,868.37
	ADVNC D PRACTC NRS	2	118,276.27	0.00	23,909.20	142,185.47
	AGNCY SVCS REP 4	2	123,955.70	0.00	900.00	124,855.70
	SECURD FACS	5	209,713.26	952.06	1,400.00	212,065.32
	ASSISTANT CHIEF SECURITY OFFICER	1	61,977.85	5,221.12	2,112.50	69,311.47
	ASSISTANT COMMISSIONER	3	323,754.52	0.00	0.00	323,754.52
	COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	4	328,885.98	0.00	1,644.93	330,530.91
	MAINTENANCE 1	19	1,262,735.52	3,573.10	42,666.78	1,308,975.40

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CORRECTIONS	MAINTENANCE 2	4	133,851.77	5,868.64	3,446.60	143,167.01
	ASSISTANT FOOD SERVICE SUPVR 1	7	424,653.07	0.00	12,971.10	437,624.17
	ASSISTANT FOOD SERVICE SUPVR 2	6	313,945.51	53.00	10,628.58	324,627.09
	ASSISTANT FOOD SERVICE SUPVR 3	1	53,615.44	3,384.06	1,121.63	58,121.13
	SPECIALIST	1	72,249.54	0.00	0.00	72,249.54
	SUPERVISOR	23	1,274,629.36	0.00	5,676.77	1,280,306.13
	ASSISTANT STOREKEEPER	2	47,210.00	0.80	2,100.00	49,310.80
	CORRECTIONS	21	1,647,685.95	6,583.88	35,366.22	1,689,636.05
	OPERATIONS	1	0.00	0.00	0.00	0.00
	FOOD SERVICE OPERATION	6	341,424.18	1,118.44	14,969.92	357,512.54
	COMPLEX	16	1,497,680.17	2,113.12	89,471.49	1,589,264.78
	ASSOCIATE CHAPLAIN	5	153,823.92	0.00	4,916.77	158,740.69
	ASST SPVR EDUCL PROG	7	519,692.80	0.00	5,676.50	525,369.30
	AUDITOR II	2	106,126.37	0.00	0.00	106,126.37
	AUDTR ACCTNT TRNE	1	25,907.89	0.00	0.00	25,907.89
	BUILDING MANAGER	1	0.00	0.00	0.00	0.00
	BUSINESS MANAGER CORRECTIONS	6	509,422.10	0.00	0.00	509,422.10
	BUYER	1	71,162.52	0.00	450.00	71,612.52
	CARPENTER	2	111,915.50	11,213.10	2,000.00	125,128.60
	CHAPLAIN	20	1,058,720.72	0.00	15,459.75	1,074,180.47
	SECURED FACS	2	117,810.78	0.00	0.00	117,810.78
	CHIEF OF DENTAL SERVICES	1	158,092.49	0.00	450.00	158,542.49
	CHIEF OF STAFF	4	153,003.32	0.00	5,322.70	158,326.02
	CHIEF OPERATING ENGINEER 1	4	113,991.37	6,376.77	5,700.64	126,068.78
	CHIEF OPERATING ENGINEER 2	3	191,735.56	23,810.83	3,121.00	218,667.39
	CHIEF OPERATING ENGINEER 3	2	127,659.45	7,616.45	3,783.25	139,059.15
	CHIEF SECURITY OFFICER	1	7,821.48	0.00	1,181.48	9,002.96
	CHRG NURS 12 MOS	2	0.00	0.00	0.00	0.00
	CLASSIFICATION OFFICER 1	45	2,704,880.16	2,579.33	9,401.16	2,716,860.65
	CLASSIFICATION OFFICER 2	50	3,140,554.61	0.00	24,568.03	3,165,122.64
	CLASSIFICATION OFFICER 3	28	1,832,490.77	0.00	7,662.35	1,840,153.12
	CLASSIF OFCR APPRNTC	9	507,303.44	0.00	3,142.70	510,446.14
	CLERK	1	31,185.82	0.00	0.00	31,185.82
	CLERK DRIVER	3	102,494.85	2,340.32	1,518.94	106,354.11
	CLERK TYPIST	8	143,461.98	0.00	1,006.15	144,468.13
	CLINICAL NUTRITIONIST	2	142,325.04	0.00	900.00	143,225.04
	CLNCL PSYCHTRST POST CERT	1	213,470.29	0.00	0.00	213,470.29

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CORRECTIONS	CMMNCTNS OPERTR SECRD FACS	234	9,496,143.59	526,503.32	207,683.99	10,230,330.90
	CNST MGMT SPLCLST 2	1	86,978.91	0.00	450.00	87,428.91
	COMMISSIONER	1	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS OFFICER	1	0.00	0.00	20,780.65	20,780.65
	COMMUNICATIONS OPERATOR	6	21,535.61	3,483.09	528.43	25,547.13
	TRAINEE	2	0.00	0.00	0.00	0.00
	TECHNICIAN 3	1	69,644.17	19,617.35	550.00	89,811.52
	CONFIDENTIAL ASSISTANT	1	93,847.46	0.00	0.00	93,847.46
	SPECIALIST 1	1	105,468.06	0.00	0.00	105,468.06
	CONSULTING DIETITIAN	1	94,048.67	0.00	450.00	94,498.67
	CONTRACT ADMINISTRATOR 2	1	89,752.99	0.00	450.00	90,202.99
	CONTRACT ADMINISTRATOR I	3	155,332.60	500.00	536.30	156,368.90
	COOK-12 MOS	3	75,192.17	7,720.76	3,500.65	86,413.58
	CORRECTION CAPTAIN	3	0.00	0.00	0.00	0.00
	CORRECTION LIEUTENANT	394	28,716,353.00	3,324,596.53	1,646,845.75	33,687,795.28
	CORRECTION MAJOR	64	5,402,910.39	109,093.62	336,881.21	5,848,885.22
	CORRECTION OFFICER APPRENTICE	399	1,627,473.85	13,399.44	8,501.22	1,649,374.51
	CORRECTION OFFICER RECRUIT	421	11,417,656.03	328,804.59	37,941.40	11,784,402.02
	CORRECTION OFFICER TRAINEE	8	0.00	0.00	0.00	0.00
	CORRECTION SERGEANT	634	41,912,985.99	3,703,929.61	628,287.62	46,245,203.22
	MAINTENANCE PROGRAMS	38	2,103,622.32	99,792.36	55,394.62	2,258,809.30
	CREW SUPERVISOR, CARPENTERS OPERATIONS	5	227,965.20	1,876.31	7,400.00	237,241.51
	CREW SUPERVISOR, ELECTRICIANS	12	598,004.22	28,492.88	19,975.46	646,472.56
	CREW SUPERVISOR, LOCKSMITHS	7	382,978.31	19,724.90	13,482.50	416,185.71
	PLASTERERS	6	187,121.41	1,743.10	6,524.09	195,388.60
	CREW SUPERVISOR, PAINTERS	4	194,644.26	0.00	6,320.00	200,964.26
	STEAMFITTERS	13	764,329.48	57,068.23	25,890.02	847,287.73
	CREW SUPERVISOR, REPAIRERS	5	205,013.24	1,717.92	8,400.00	215,131.16
	DAIRY WORKER	3	87,044.66	22,634.40	1,890.15	111,569.21
	DATA BASE ANALYST I	3	216,095.01	0.00	5,825.07	221,920.08
	DEPUTY COMMISSIONER	1	124,778.90	0.00	0.00	124,778.90
	DINING HALLS SUPERVISOR	1	0.00	0.00	0.00	0.00
	DIRECTOR 1 EDUCATION	1	109,890.40	0.00	0.00	109,890.40
	DIRECTOR, DIVISION OF OPERATIONS	4	384,393.54	0.00	27,806.41	412,199.95
	I	1	0.00	0.00	0.00	0.00
	DIV DIR	12	911,091.76	0.00	0.00	911,091.76

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CORRECTIONS	DTA ENTRY OPRTR 2	4	131,493.28	0.00	1,354.00	132,847.28
	DTA ENTRY OPRTR 3	13	585,784.49	0.00	10,448.12	596,232.61
	EDUCATION PROGRAM ASSISTANT 1	6	259,520.22	410.00	7,206.05	267,136.27
	EDUCATION PROGRAM ASSISTANT 2	9	344,282.66	183.54	7,882.24	352,348.44
	EDUCATION PROGRAM SPECIALIST 1	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PROGRAM SPECIALIST 2	1	98,559.23	0.00	450.00	99,009.23
	EDUCATION PROGRAM SPECIALIST 3	1	0.00	0.00	0.00	0.00
	ELECTRICIAN	14	651,798.92	17,854.29	8,120.00	677,773.21
	COORDINATOR	1	96,018.66	0.00	0.00	96,018.66
	1	13	996,926.08	3,569.44	4,400.00	1,004,895.52
	2	1	85,556.96	0.00	1,650.00	87,206.96
	3	1	85,664.30	0.00	2,100.00	87,764.30
	EXECUTIVE ASSISTANT 1	1	39,952.75	0.00	20,010.89	59,963.64
	EXECUTIVE ASSISTANT 2	16	1,059,360.50	0.00	43,438.70	1,102,799.20
	EXECUTIVE ASSISTANT 3	3	69,980.08	0.00	0.00	69,980.08
	EXECUTIVE SECRETARIAL ASSISTANT	6	336,793.43	0.00	16,754.04	353,547.47
	FARMER	1	40,721.77	3,554.76	788.00	45,064.53
	FARM SUPERVISOR 1	3	234,162.75	5,878.70	1,350.00	241,391.45
	FOOD SERVICE SUPERVISOR 1	5	392,414.98	0.00	22,518.72	414,933.70
	FOOD SERVICE SUPERVISOR 2	6	274,700.81	0.00	7,050.00	281,750.81
	FOOD SERVICE SUPERVISOR 3	1	67,085.81	0.00	1,930.00	69,015.81
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	HEAD AUDIT ACCOUNT CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEAD CLERK	13	627,518.24	0.00	4,050.00	631,568.24
	HEAD CLERK BOOKKEEPER	3	114,949.12	0.00	900.00	115,849.12
	HEAD COOK 1	4	38,978.21	3,377.46	296.76	42,652.43
	HEAD COOK 2	1	44,638.00	2,372.80	1,100.00	48,110.80
	SERVICE	1	0.00	0.00	0.00	0.00
	HEAD DAIRY WORKER	3	135,110.99	5,664.35	5,330.02	146,105.36
	HEAD GROUNDS WORKER	2	112,962.00	3,744.57	3,750.00	120,456.57
	HEAD PROCUREMENT CLERK	3	162,159.78	0.00	1,350.00	163,509.78
	HEARING OFFICER 1	1	0.00	0.00	0.00	0.00
	DISCIPLINARY PROGRAM	13	953,291.24	0.00	900.00	954,191.24
	HEAVY EQUIPMENT OPERATOR	7	276,890.34	734.95	6,569.70	284,194.99
	HOUSEKEEPING SUPERVISOR 2	3	194,644.26	5,608.98	5,850.00	206,103.24
	INDUSTRIES	5	259,941.85	0.00	16,818.00	276,759.85
	INDUSTRIES	5	350,124.05	0.00	2,550.00	352,674.05

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CORRECTIONS	INFO TECHNGY SPCLST	6	349,471.35	0.00	900.00	350,371.35
	INSTITUTIONAL TRADE INSTRUCTOR 1	175	9,664,576.10	506,350.40	337,598.26	10,508,524.76
	INSTITUTIONAL TRADE INSTRUCTOR 2	182	8,114,077.11	620,770.47	300,592.12	9,035,439.70
	INSTRNL TECHN SECURD FACS	18	690,095.41	990.65	30,051.94	721,138.00
	INSTRUCTOR 1 12 MOS	3	130,942.03	0.00	2,726.84	133,668.87
	INSTRUCTOR COUNSELOR	11	488,464.31	0.00	6,823.50	495,287.81
	INVESTIGATOR 1	1	81,109.76	0.00	0.00	81,109.76
	INVESTIGATOR 2	1	73,692.71	0.00	0.00	73,692.71
	INVESTIGATOR SECURD FACS	6	443,445.04	11,522.73	15,373.45	470,341.22
	LEARNING DISABILITIES SPECIALIST	1	80,020.46	0.00	0.00	80,020.46
	LEGAL SPECIALIST	6	363,387.80	0.00	0.00	363,387.80
	LIBRARIAN 1	3	85,664.30	0.00	4,099.00	89,763.30
	LIBRARIAN 2	1	71,162.52	0.00	450.00	71,612.52
	LIBRY ASSOC	1	41,880.98	0.00	0.00	41,880.98
	LOCKSMITH	7	249,511.92	1,489.79	2,650.00	253,651.71
	MANAGEMENT ASSISTANT	2	123,955.70	0.00	900.00	124,855.70
	SPECIALIST I	2	210,991.24	0.00	0.00	210,991.24
	MANAGER 1, HUMAN RESOURCES	9	770,431.99	0.00	0.00	770,431.99
	MANAGER 2, HUMAN RESOURCES	3	2,753.97	0.00	0.00	2,753.97
	MANAGER 3, HUMAN RESOURCES	1	105,917.55	0.00	353.50	106,271.05
	MANAGING PHYSICIAN/PSYCHIATRIST	1	177,899.28	0.00	0.00	177,899.28
	MECHANICAL EQUIPMENT SPECIALIST	3	168,640.76	4,120.69	3,765.50	176,526.95
	MEDIA TECHNICIAN III	1	54,053.26	0.00	450.00	54,503.26
	MOTOR VEHICLE OPERATOR I	2	93,377.52	0.00	2,000.00	95,377.52
	MOTOR VEHICLE OPERATOR II	1	40,884.71	0.00	1,000.00	41,884.71
	Not Reported	500	0.00	0.00	582,150.51	582,150.51
	NTWRK ADMINR 1	4	356,049.28	0.00	1,350.00	357,399.28
	NTWRK ADMINR 2	3	206,583.64	0.00	900.00	207,483.64
	OPERATING ENGINEER 1	21	827,432.79	109,448.39	33,384.45	970,265.63
	OPERATING ENGINEER 2	4	146,571.75	17,449.33	3,413.25	167,434.33
	AIR CONDITIONING	10	540,220.47	59,210.46	9,000.00	608,430.93
	OPERATING ENGINEER REPAIRER	6	204,629.74	38,237.76	3,999.95	246,867.45
	SERVICES	1	55,957.75	0.00	1,000.00	56,957.75
	TREATMENT PLANTS	2	76,603.00	7,969.86	1,599.00	86,171.86
	PLANT	1	55,957.75	5,064.77	1,000.00	62,022.52
	OPERATOR WATER PLANT	1	0.00	0.00	0.00	0.00
	PAINTER	2	109,841.45	2,139.92	1,550.00	113,531.37

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CORRECTIONS	PARALEGAL TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PAYROLL CLERK	2	27,497.73	0.00	0.00	27,497.73
	PERSONNEL AIDE 1	4	169,152.78	618.95	0.00	169,771.73
	PERSONNEL AIDE 2	4	39,885.98	0.00	489.25	40,375.23
	PERSONNEL ASSISTANT I	3	161,196.75	0.00	0.00	161,196.75
	PERSONNEL ASSISTANT II	6	439,454.11	0.00	0.00	439,454.11
	PERSONNEL ASSISTANT III	5	247,756.94	0.00	0.00	247,756.94
	PERSONNEL ASSISTANT IV	6	286,613.61	303.38	3,724.85	290,641.84
	PERSONNEL TRAINEE	3	119,537.72	0.00	1,658.76	121,196.48
	PLANNING ASSOCIATE 3	2	178,596.62	0.00	450.00	179,046.62
	PLUMBER AND STEAMFITTER	15	670,044.81	12,877.75	15,739.17	698,661.73
	PRINCIPAL AUDIT ACCOUNT CLERK	6	181,155.27	0.00	1,008.00	182,163.27
	PRINCIPAL CLERK	5	216,707.09	0.00	450.00	217,157.09
	PRINCIPAL CLERK BOOKKEEPER	17	518,999.09	0.00	18,074.55	537,073.64
	PRINCIPAL CLERK STENOGRAPHER	2	97,077.83	0.00	900.00	97,977.83
	PRINCIPAL CLERK TRANSCRIBER	2	94,420.00	0.00	900.00	95,320.00
	PRINCIPAL CLERK TYPIST	72	2,959,500.83	10,216.45	10,790.38	2,980,507.66
	PRINCIPAL FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	SECURED FACILITIES	31	1,879,945.18	79,930.33	100,777.90	2,060,653.41
	PRINCIPAL LABORATORY TECHNICIAN	1	61,977.85	0.00	2,100.00	64,077.85
	PRINCIPAL PAYROLL CLERK	11	386,639.32	0.00	762.62	387,401.94
	PRINCIPAL PROCEDURES ANALYST	1	0.00	0.00	0.00	0.00
	INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71,612.52
	PROGRAM ASSISTANT CORRECTIONS	5	386,305.92	0.00	758.90	387,064.82
	PROG SPCLST 1	1	57,970.98	0.00	0.00	57,970.98
	PROG SPCLST 2	6	291,143.26	0.00	25,584.80	316,728.06
	PROG SPCLST 3	10	567,146.43	7,126.51	949.19	575,222.13
	PROG SPCLST 4	8	729,413.78	0.00	16,750.58	746,164.36
	PROG TECHN	1	67,951.95	0.00	0.00	67,951.95
	PROCESSING	3	324,763.89	0.00	1,350.00	326,113.89
	PUBLIC INFORMATION OFFICER	2	164,284.98	0.00	0.00	164,284.98
	PURCHASING ASSISTANT	2	106,951.52	0.00	450.00	107,401.52
	QUALITY ASSURANCE COORDINATOR	7	598,219.18	0.00	4,892.96	603,112.14
	HEALTH SERVICES	3	198,052.86	0.00	0.00	198,052.86
	RADIO TECHNICIAN	1	55,957.75	0.00	1,000.00	56,957.75
	REPAIRER	15	471,200.17	15,829.90	7,190.67	494,220.74
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	0.00	108,254.63

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CORRECTIONS	RESEARCH SCIENTIST 2	3	192,046.87	0.00	7,107.88	199,154.75
	SCHOOL PSYCHOLOGIST	1	58,458.01	0.00	450.00	58,908.01
	SCHOOL SOCIAL WORKER	1	71,162.52	0.00	450.00	71,612.52
	SECRETARIAL ASSISTANT 1	25	1,542,982.31	0.00	12,614.00	1,555,596.31
	SECRETARIAL ASSISTANT 2	19	1,009,709.81	849.42	12,787.65	1,023,346.88
	SECRETARIAL ASSISTANT 3	42	1,806,886.89	5,205.24	30,299.18	1,842,391.31
	RESOURCES	4	341,907.18	0.00	0.00	341,907.18
	SECURITY OFFICER	1	48,440.26	1,477.76	1,076.00	50,994.02
	SENIOR AUDIT ACCOUNT CLERK	4	105,987.04	0.00	0.00	105,987.04
	WORKER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK	3	112,932.20	0.00	900.00	113,832.20
	SENIOR CLERK BOOKKEEPER	1	22,298.82	0.00	0.00	22,298.82
	SENIOR CLERK TYPIST	18	538,172.08	1,209.65	1,350.00	540,731.73
	OPERATOR	7	378,945.54	35,170.37	3,293.51	417,409.42
	SENIOR CORRECTION OFFICER	5,949	335,091,941.87	20,359,324.39	13,271,088.34	368,722,354.60
	SENIOR IDENTIFICATION OFFICER	21	975,131.95	116.30	6,488.16	981,736.41
	OFFICER	1	37,105.92	20,657.23	26,874.78	84,637.93
	SECURED	54	5,138,383.59	189,382.92	218,910.34	5,546,676.85
	SENIOR MANAGEMENT ASSISTANT	5	354,669.47	353.22	1,800.00	356,822.69
	SERVICES	4	259,283.58	1,612.22	7,950.00	268,845.80
	SENIOR REPAIRER	35	1,262,512.21	33,313.87	44,144.08	1,339,970.16
	SENIOR SECURITY OFFICER	7	320,608.78	39,545.52	6,851.50	367,005.80
	INFORMATION SYSTEMS	10	553,076.54	0.00	3,150.00	556,226.54
	CORRECTIONS	7	426,858.12	0.00	3,111.00	429,969.12
	SFTWRE DEV SPCLST 2	1	88,089.91	0.00	450.00	88,539.91
	SFTWRE DEV SPCLST 3	8	713,956.87	0.00	900.00	714,856.87
	SOCIAL WORKER 1	17	789,306.85	2,637.89	2,178.98	794,123.72
	SOCIAL WORKER 2	96	4,230,014.23	6,450.80	16,515.13	4,252,980.16
	SOCIAL WORKER TRAINEE	3	123,841.87	0.00	1,386.25	125,228.12
	SOCIAL WORK SUPERVISOR 1	12	866,901.27	0.00	2,434.50	869,335.77
	SOCIAL WORK SUPERVISOR 2	4	282,205.39	0.00	839.00	283,044.39
	SPECIALIST 2	7	583,647.31	0.00	1,908.30	585,555.61
	SPECIAL SERVICES	5	24,011.36	0.00	0.00	24,011.36
	SPEECH CORRECTIONIST	1	74,517.70	0.00	450.00	74,967.70
	SPVG CLASSIF OFCR	35	3,069,149.21	0.00	79,981.55	3,149,130.76
	SPVG INST TRD INSTR	35	2,443,010.51	59,564.04	72,081.69	2,574,656.24
	SR CRRECTN OFCR	126	5,071,341.52	238,921.74	3,271.50	5,313,534.76

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CORRECTIONS	SR STCK CLK	1	25,375.05	0.00	1,100.00	26,475.05
	TECHNICIAN 2	1	3,336.74	0.00	11,720.77	15,057.51
	TECHNICIAN 3	1	75,624.42	0.00	0.00	75,624.42
	STF NES 12 MO	1	63,728.70	0.00	450.00	64,178.70
	STOREKEEPER 1	14	839,575.89	5,206.57	18,843.80	863,626.26
	STOREKEEPER 2	35	1,677,784.53	7,764.82	7,364.12	1,692,913.47
	SUBSTANCE ABUSE ASSISTANT	2	101,128.93	0.00	0.00	101,128.93
	SUBSTANCE ABUSE COUNSELOR I	1	69,644.17	0.00	0.00	69,644.17
	GROUNDS	1	61,977.85	1,490.47	2,100.00	65,568.32
	ANALYST	5	457,065.44	0.00	0.00	457,065.44
	SUPERVISING AUDITOR	1	75,193.89	0.00	0.00	75,193.89
	INSTRUCTOR	5	9,119.34	0.00	15,121.45	24,240.79
	OFFICER	1	92,736.58	834.25	0.00	93,570.83
	IMPROVEMENT SPECIALIST	1	121,562.22	0.00	0.00	121,562.22
	SERVI	1	103,291.82	0.00	450.00	103,741.82
	OPERATIONS	2	82,741.62	8,705.44	4,686.33	96,133.39
	CENTER	1	0.00	0.00	0.00	0.00
	UNIT	3	183,168.91	0.00	6,540.88	189,709.79
	SUPERVISOR OF ACCOUNTS	10	495,710.27	0.00	3,378.66	499,088.93
	OPERATIONS	1	85,664.30	0.00	450.00	86,114.30
	SERVICES	13	745,822.33	0.00	24,167.63	769,989.96
	PROGRAMS 1	11	1,042,518.95	0.00	8,423.50	1,050,942.45
	PROGRAMS 2	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF IDENTIFICATION	2	135,479.75	0.00	0.00	135,479.75
	SUPERVISOR OF POSTAL SERVICES	1	78,054.25	0.00	2,100.00	80,154.25
	CAPITAL	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF WAREHOUSES	1	67,951.95	0.00	2,100.00	70,051.95
	AND PAYROLL PROCESSING II	5	122,326.86	0.00	391.40	122,718.26
	SERVICE OPERATION	6	566,520.97	0.00	10,951.18	577,472.15
	TEACHER I 12 MONTHS	154	9,418,362.94	54,284.48	173,956.99	9,646,604.41
	TEACHER II 12 MONTHS	11	416,995.87	0.00	16,844.30	433,840.17
	TEACHER III 12 MONTHS	9	364,632.65	1,125.12	8,668.65	374,426.42
	TEACHING ASSISTANT 12 MONTHS	3	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3	1	47,210.00	0.00	450.00	47,660.00
	CLASSIFICATION	19	1,005,916.57	119.49	7,326.31	1,013,362.37
	CONSTRUCTION MONITORING	1	38,454.85	0.00	0.00	38,454.85
	ADMINISTRATION	2	45,953.59	400.00	0.00	46,353.59



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CORRECTIONS	TECHNICAL ASSISTANT I PURCHASING	4	177,704.52	0.00	1,350.00	179,054.52
	INFORMATION SYSTEMS	6	294,886.59	0.00	2,700.00	297,586.59
	TECHNICAL ASSISTANT PERSONNEL	7	363,001.23	0.00	0.00	363,001.23
	TECHNICAL PROGRAM ASSISTANT	2	118,515.48	0.00	450.00	118,965.48
	TECHNICAL SUPPORT SPECIALIST I	2	156,163.34	0.00	450.00	156,613.34
	TECHNICAL SUPPORT SPECIALIST II	1	0.00	0.00	0.00	0.00
	INFORMATION SYSTEMS	5	244,856.18	0.00	900.00	245,756.18
	ANALYSTII	1	88,634.98	0.00	0.00	88,634.98
	TRAINING, CORRECTIONS	1	0.00	0.00	0.00	0.00
	TRANSPORT HAULER	9	407,331.64	10,897.69	10,478.87	428,708.20
	TRUCK DRIVER SINGLE AXLE	15	589,047.83	45,426.67	11,538.49	646,012.99
	TRUCK DRIVER, TANDEM AXLE	1	1,970.47	118.67	15,001.62	17,090.76
	VOLUNTEER SERVICES ASSISTANT	1	61,977.85	0.00	450.00	62,427.85
	WELDER	1	55,957.75	0.00	1,000.00	56,957.75
	CORRECTIONS	<b>Sum:</b>	<b>11,123</b>	<b>571,485,977.84</b>	<b>31,050,439.19</b>	<b>19,608,098.78</b>

DIVISION OF ELDERLY ADVOCACY/OMBUDSPEF	AGNCY SVCS REP 4	1	61,977.85	0.00	450.00	62,427.85
	ADVOCATE 2	1	95,020.97	0.00	0.00	95,020.97
	CLERK TYPIST	2	56,798.49	0.00	0.00	56,798.49
	INSTITUTIONALIZED ELDERLY	5	364,810.72	0.00	1,350.00	366,160.72
	INSTITUTIONALIZED ELDERLY	4	317,845.62	0.00	1,350.00	319,195.62
	GENERAL COUNSEL, ADVOCACY	1	87,019.90	0.00	0.00	87,019.90
	GOVT REP 1	1	84,849.62	0.00	0.00	84,849.62
	GOVT REP 2	2	126,030.52	0.00	0.00	126,030.52
	NRSG CNSLTNT	1	98,559.23	0.00	450.00	99,009.23
	INSTITUTIONALIZED ELDERLY	2	109,805.50	0.00	0.00	109,805.50
	YOUTH AND FAMILY SERVICES	5	245,812.41	0.00	0.00	245,812.41
	PROG SPCLST 1	1	61,977.85	0.00	0.00	61,977.85
	SECRETARIAL ASSISTANT 1	2	113,784.39	0.00	0.00	113,784.39
	SENIOR MANAGEMENT ASSISTANT	1	71,162.52	0.00	450.00	71,612.52
	SPECIAL SERVICES	6	162,058.10	0.00	3,341.70	165,399.80
INSTITUTIONS AND AGENCIES	1	63,929.47	0.00	0.00	63,929.47	
DIVISION OF ELDERLY ADVOCACY/OMBUDSPEF	<b>Sum:</b>	<b>36</b>	<b>2,121,443.16</b>	<b>0.00</b>	<b>7,391.70</b>	<b>2,128,834.86</b>

DIVISION OF RATE COUNSEL	ADMINISTRATIVE ANALYST 1	1	75,354.40	0.00	0.00	75,354.40
	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00

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DIVISION OF RATE COUNSEL	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADVOCATE 1	5	570,102.71	0.00	8,975.88	579,078.59
	ADVOCATE 2	4	420,406.06	0.00	900.00	421,306.06
	CHIEF OF STAFF	1	103,505.16	0.00	0.00	103,505.16
	CLERK	1	33,207.77	0.00	450.00	33,657.77
	COMMUNICATIONS MANAGER	1	81,480.82	0.00	0.00	81,480.82
	CONFIDENTIAL ASSISTANT	1	48,330.64	1,308.76	1,992.41	51,631.81
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 1	4	405,782.91	0.00	0.00	405,782.91
	DEPUTY PUBLIC ADVOCATE 2	2	210,072.14	0.00	0.00	210,072.14
	COUNSEL	1	129,770.08	0.00	0.00	129,770.08
	EXECUTIVE ASSISTANT 3	1	83,433.06	0.00	0.00	83,433.06
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	LEGAL SECRETARY 1	3	130,351.07	0.00	900.00	131,251.07
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	PARALEGAL TECHNICIAN 2	1	58,777.51	0.00	0.00	58,777.51
	PRINCIPAL CLERK	1	45,154.40	0.00	450.00	45,604.40
	PRINCIPAL CLERK TYPIST	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3	1	47,210.00	0.00	0.00	47,210.00
DIVISION OF RATE COUNSEL	<b>Sum:</b>	<b>34</b>	<b>2,597,243.03</b>	<b>1,308.76</b>	<b>14,118.29</b>	<b>2,612,670.08</b>
EDUCATION	ADMINISTRATIVE ANALYST 1	6	619,750.92	0.00	2,700.00	622,450.92
	ADMINISTRATIVE ANALYST 2	2	178,891.58	0.00	3,214.80	182,106.38
	ADMINISTRATIVE ASSISTANT 1	4	165,735.99	0.00	4,279.94	170,015.93
	ADMINISTRATIVE ASSISTANT 2	8	402,590.81	0.00	573.10	403,163.91
	ADMINISTRATIVE ASSISTANT 3	6	371,629.31	0.00	2,700.00	374,329.31
	RESIDENTIAL SERVICES-10 MOS	3	172,748.75	22,309.59	2,045.00	197,103.34
	AFFIRMATIVE ACTION SPECIALIST 2	1	72,080.93	0.00	0.00	72,080.93
	AGNCY SVCS REP 2	1	39,302.58	0.00	0.00	39,302.58
	AGNCY SVCS REP 3	7	311,334.82	0.00	900.00	312,234.82
	AGNCY SVCS REP 4	1	61,977.85	0.00	0.00	61,977.85
	ANALYST TRAINEE	1	20,364.80	0.00	0.00	20,364.80
	SERVICES	1	91,298.16	0.00	0.00	91,298.16
	ASSISTANT COMMISSIONER	10	715,751.92	0.00	18,120.13	733,872.05
	COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	1	105,311.00	4,319.12	0.00	109,630.12
	ASSISTANT STOREKEEPER	1	44,225.22	0.00	1,650.00	45,875.22

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EDUCATION	ASST SPVR EDUCL PROG	2	177,687.00	7,619.46	450.00	185,756.46
	AUDITOR I	3	249,778.51	0.00	450.00	250,228.51
	AUDTR ACCTNT TRNE	2	83,408.67	0.00	2,540.92	85,949.59
	SPECIALIST 2	1	0.00	0.00	0.00	0.00
	SPECIALIST 3	1	70,916.16	0.00	1,382.90	72,299.06
	CHIEF OF STAFF	3	110,873.58	0.00	653.90	111,527.48
	CHIEF OPERATING ENGINEER 2	1	71,162.52	17,219.32	1,588.13	89,969.97
	CHIEF SECURITY OFFICER	1	67,951.95	761.28	2,100.00	70,813.23
	CHRG NURS 10 MOS	1	64,828.41	0.00	2,100.00	66,928.41
	CIRCULATION ASSISTANT 1	1	51,672.61	0.00	450.00	52,122.61
	CIRCULATION ASSISTANT 2	3	129,856.29	0.00	900.00	130,756.29
	CLERK	3	80,515.30	0.00	1,050.00	81,565.30
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	COMMISSIONER	3	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	5	302,641.60	0.00	8,464.29	311,105.89
	CONFIDENTIAL ASSISTANT	1	51,408.94	0.00	0.00	51,408.94
	CONFIDENTIAL CLERK	1	21,538.44	0.00	384.48	21,922.92
	COOK-10 MOS	2	34,339.84	9,447.64	1,962.13	45,749.61
	ADMINISTRATOR	24	1,270,315.64	0.00	1,664.10	1,271,979.74
	COUNTY SUPERINTENDENT	2	0.00	0.00	0.00	0.00
	MAINTENANCE PROGRAMS	1	62,859.23	393.95	1,650.00	64,903.18
	MAINTENANCE WORKERS M/W	1	0.00	0.00	679.04	679.04
	CONTROL SPECIALIST I	1	67,951.95	0.00	450.00	68,401.95
	DIRECTOR 1 EDUCATION	17	1,415,832.28	0.00	4,408.82	1,420,241.10
	DIRECTOR 2 EDUCATION	16	1,324,333.34	0.00	14,077.65	1,338,410.99
	SCHOOL FOR THE DEAF	1	64,932.62	0.00	0.00	64,932.62
	DIV DIR	1	109,416.60	0.00	0.00	109,416.60
	EXAMINER 2	4	268,587.31	0.00	18,625.30	287,212.61
	EDUCATION PLANNER	10	685,591.88	0.00	1,800.00	687,391.88
	EDUCATION PROGRAM ASSISTANT 1	5	257,554.91	702.00	2,250.00	260,506.91
	EDUCATION PROGRAM ASSISTANT 2	1	0.00	0.00	0.00	0.00
	DEVELOPMENT SPECIALIST 1	3	247,631.64	0.00	900.00	248,531.64
	DEVELOPMENT SPECIALIST 2	47	3,641,399.93	0.00	8,139.24	3,649,539.17
	DEVELOPMENT SPECIALIST 3	161	12,958,520.54	14,110.68	160,150.31	13,132,781.53
	EDUC PROG DEV SPCLST 2 10 MOS	5	342,376.44	19,609.68	1,800.00	363,786.12
	ELECTRICIAN	1	46,829.47	653.41	550.00	48,032.88
	EMPLOYEE RELATIONS OFFICER	1	72,251.12	0.00	0.00	72,251.12

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EDUCATION	OFFICER	1	0.00	0.00	0.00	0.00
	EXAMINER 1 CREDENTIALS	5	206,901.41	0.00	0.00	206,901.41
	EXAMINER 2 CREDENTIALS	8	539,427.14	0.00	1,350.00	540,777.14
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	5	456,755.16	0.00	0.00	456,755.16
	EXECUTIVE DIRECTOR	3	202,313.64	0.00	0.00	202,313.64
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	EXECUTIVE STAFF ASSOCIATE	7	291,814.75	0.00	980.73	292,795.48
	SPECIALIST 2	1	74,517.70	0.00	450.00	74,967.70
	GOVT REP 2	52	3,320,882.60	0.00	38,878.91	3,359,761.51
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	GROUNDS WORKER	2	65,872.16	88.14	1,000.00	66,960.30
	HEAD CLERK	2	100,989.75	272.93	450.00	101,712.68
	HEAD COOK 2 - 10 MONTHS	1	41,053.81	24,755.40	1,800.01	67,609.22
	HEAD GARDENER	1	14,726.33	32.52	1,646.63	16,405.48
	INFO TECHNGY SPCLST	2	125,632.02	0.00	0.00	125,632.02
	TECHNICIAN	5	182,870.81	0.00	6,561.68	189,432.49
	INSTRUCTOR 1, EDUCATION - 10 MOS.	54	3,706,005.17	203,175.76	32,770.41	3,941,951.34
	INSTRUCTOR 1, EDUCATION - 12 MOS.	2	174,150.46	278.91	450.00	174,879.37
	INSTRUCTOR 2, EDUCATION - 10 MOS.	4	171,760.22	4,909.32	0.00	176,669.54
	INTERPRETER FOR THE DEAF	2	121,234.45	0.00	450.00	121,684.45
	LEARNING DISABILITIES SPECIALIST	1	85,664.30	0.00	450.00	86,114.30
	LEGAL SPECIALIST	1	68,871.82	0.00	0.00	68,871.82
	LEGISLATIVE LIAISON	1	87,473.41	0.00	0.00	87,473.41
	MANAGEMENT ASSISTANT	3	176,913.66	0.00	900.00	177,813.66
	MANAGER 1 EDUCATION	17	1,362,320.12	0.00	0.00	1,362,320.12
	MANAGER 1 FISCAL RESOURCES	1	99,503.42	0.00	0.00	99,503.42
	MANAGER 1, HUMAN RESOURCES	1	100,632.00	0.00	0.00	100,632.00
	MANAGER 2 EDUCATION	1	108,254.63	0.00	450.00	108,704.63
	MANAGER 2 FISCAL RESOURCES	1	106,803.88	0.00	0.00	106,803.88
	MANAGER 3, HUMAN RESOURCES	1	106,803.88	0.00	0.00	106,803.88
	Not Reported	6	0.00	0.00	5,147.16	5,147.16
	OPERATING ENGINEER 1	4	165,523.24	47,176.40	2,949.75	215,649.39
	PERSONNEL ASSISTANT I	1	91,619.20	0.00	0.00	91,619.20
	PERSONNEL ASSISTANT II	1	65,809.03	0.00	0.00	65,809.03
	PERSONNEL ASSISTANT III	3	185,420.90	2,182.57	0.00	187,603.47
	PERSONNEL ASSISTANT IV	2	120,625.84	498.00	0.00	121,123.84

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EDUCATION	PLANNING ASSOCIATE 1	58	5,324,606.53	9,690.57	50,218.51	5,384,515.61
	PLANNING ASSOCIATE 2	34	2,634,788.25	0.00	5,956.00	2,640,744.25
	PLANNING ASSOCIATE 3	8	529,841.36	0.00	1,350.00	531,191.36
	PLNNG ASSOC 1 SCHLIEDU PRGMS	2	125,105.49	0.00	0.00	125,105.49
	PLNNG ASSOC 2 SCHLIEDU PROGS	6	528,523.66	0.00	651.00	529,174.66
	PLNNG ASSOC 3 SCHLIEDU PROGS	24	2,449,523.29	0.00	9,000.00	2,458,523.29
	PLUMBER AND STEAMFITTER	1	52,916.85	95.15	550.00	53,562.00
	PRINCIPAL AUDIT ACCOUNT CLERK	3	126,231.24	0.00	121.30	126,352.54
	PRINCIPAL CLERK	3	109,301.38	852.72	101.60	110,255.70
	PRINCIPAL CLERK TRANSCRIBER	3	137,498.48	0.00	0.00	137,498.48
	PRINCIPAL CLERK TYPIST	14	535,497.77	546.70	4,144.67	540,189.14
	PRINCIPAL FISCAL ANALYST	2	160,807.56	0.00	450.00	161,257.56
	PRINCIPAL INDUSTRIAL ASSISTANT	1	49,401.33	4.20	2,100.00	51,505.53
	PRINCIPAL POSTAL CLERK	1	46,159.57	10,366.82	0.00	56,526.39
	PROG TECHN	1	63,029.97	0.00	450.00	63,479.97
	PROJECT SPECIALIST	64	4,272,104.37	0.00	66,813.06	4,338,917.43
	PROJECT SUPPORT SPECIALIST	1	34,534.26	0.00	0.00	34,534.26
	PROMOTIONAL MATERIAL SPECIALIST	1	88,547.55	0.00	0.00	88,547.55
	PURCHASING ASSISTANT	1	47,592.76	0.00	1,535.45	49,128.21
	REPAIRER	3	105,469.63	540.67	2,615.74	108,626.04
	RESEARCH SCIENTIST 1	1	0.00	0.00	0.00	0.00
	1-10 MOS.	4	204,024.03	38,796.98	8,966.88	251,787.89
	2-10 MOS.	18	623,550.61	89,319.73	29,678.98	742,549.32
	SCHOOL NURSE	1	71,162.52	0.00	550.00	71,712.52
	SCHOOL PSYCHOLOGIST	2	176,392.83	0.00	0.00	176,392.83
	SCHOOL SOCIAL WORKER	1	66,169.75	0.00	0.00	66,169.75
	SECRETARIAL ASSISTANT 1	18	835,872.00	983.60	9,220.84	846,076.44
	SECRETARIAL ASSISTANT 2	12	590,686.08	0.00	21,889.60	612,575.68
	SECRETARIAL ASSISTANT 3	14	661,121.75	302.96	2,894.66	664,319.37
	SECURITY OFFICER	4	131,882.84	19,693.17	2,790.25	154,366.26
	WORKER	12	321,840.65	3,345.78	9,907.91	335,094.34
	SENIOR BUYER	1	81,746.18	0.00	450.00	82,196.18
	SENIOR CLERK	4	132,314.46	1,980.48	20,520.45	154,815.39
	SENIOR CLERK TYPIST	2	59,005.30	0.00	900.00	59,905.30
	MONTHS	5	117,425.05	7,622.69	6,458.98	131,506.72
	SENIOR MANAGEMENT ASSISTANT	7	405,803.04	0.00	1,350.00	407,153.04
	SPECIALIST	2	171,328.60	0.00	900.00	172,228.60

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EDUCATION	SENIOR REPAIRER	1	45,169.02	278.91	550.00	45,997.93
	INFORMATION SYSTEMS	2	120,558.62	0.00	450.00	121,008.62
	SPECIAL SERVICES	277	5,059,771.46	8,997.00	344,831.43	5,413,599.89
	SPEECH/HEARING SPECIALIST	2	158,439.34	0.00	0.00	158,439.34
	SPVR INFO TECHNGY	2	207,426.79	0.00	0.00	207,426.79
	SR STCK CLK	1	47,210.00	0.00	450.00	47,660.00
	TECHNICIAN 2	1	81,746.18	0.00	450.00	82,196.18
	DEAF	1	116,270.58	0.00	0.00	116,270.58
	10 MONTHS	1	71,104.19	0.00	2,100.00	73,204.19
	SPECIALIST	1	98,433.91	9,273.74	0.00	107,707.65
	PROGRAMS 1	2	206,583.64	17,639.93	450.00	224,673.57
	SUPERVISOR OF INVESTIGATIONS	1	85,825.91	0.00	0.00	85,825.91
	SUPERVISOR OF MAILS	1	40,586.70	3,727.82	15,746.30	60,060.82
	SUPERVISOR OF POSTAL SERVICES	1	75,495.34	0.00	0.00	75,495.34
	TEACHING ASSISTANT 10 MONTHS	42	1,442,641.96	128,412.63	68,629.37	1,639,683.96
	INFORMATION SYSTEMS	1	45,125.80	0.00	0.00	45,125.80
	TECHNICAL ASSISTANT PERSONNEL	1	52,534.62	0.00	0.00	52,534.62
	TECHNICAL PROGRAM ASSISTANT	1	63,167.22	0.00	0.00	63,167.22
	TECHNICAL SUPPORT SPECIALIST I	2	152,752.94	4,749.30	0.00	157,502.24
	INFORMATION SYSTEMS	1	51,267.60	0.00	186.80	51,454.40
	ANALYST I	1	113,486.63	0.00	450.00	113,936.63
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00
EDUCATION	<b>Sum:</b>	<b>1,279</b>	<b>71,238,411.49</b>	<b>737,737.63</b>	<b>1,071,319.24</b>	<b>73,047,468.36</b>

ELECTION LAW ENFORCEMENT	ADMINISTRATIVE ANALYST 1	1	103,291.82	0.00	450.00	103,741.82
	ADMINISTRATIVE ANALYST 3	2	142,325.04	0.00	900.00	143,225.04
	ADMINISTRATIVE ASSISTANT 2	1	71,162.52	0.00	450.00	71,612.52
	AGNCY SVCS REP 3	1	51,672.61	0.00	450.00	52,122.61
	AGNCY SVCS REP 4	1	61,977.85	0.00	450.00	62,427.85
	ANALYST	4	312,798.93	0.00	900.00	313,698.93
	ENFORCEMENT C	5	372,378.86	0.00	900.00	373,278.86
	CLERK	3	63,897.68	0.00	0.00	63,897.68
	CONFIDENTIAL SECRETARY	1	64,885.04	0.00	0.00	64,885.04
	PROGRAMMER I	1	103,291.82	0.00	450.00	103,741.82
	DEPUTY EXECUTIVE DIRECTOR	1	111,801.94	0.00	0.00	111,801.94
	COMMISSION	1	93,833.68	0.00	0.00	93,833.68
	DTA ENTRY OPRTR 1	1	34,661.94	0.00	0.00	34,661.94

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ELECTION LAW ENFORCEMENT	DTA ENTRY OPRTR 2	4	172,796.44	0.00	1,350.00	174,146.44
	DTA ENTRY OPRTR 4	1	61,977.85	0.00	450.00	62,427.85
	ELECTION LAW ENFORCEMENT COMM	1	129,938.72	0.00	0.00	129,938.72
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	INFO TECHNGY SPCLST	3	211,165.51	0.00	900.00	212,065.51
	ENFORCEMENT COMMISSION	1	90,739.65	0.00	0.00	90,739.65
	LEGAL SECRETARY 2	1	49,021.09	0.00	450.00	49,471.09
	NTWRK ADMINR 1	1	89,752.99	0.00	450.00	90,202.99
	PERSONNEL ASSISTANT I	1	66,681.04	0.00	700.50	67,381.54
	PRINCIPAL CLERK TYPIST	1	47,210.00	0.00	450.00	47,660.00
	INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71,612.52
	PROJECT SUPPORT SPECIALIST	5	234,550.04	0.00	0.00	234,550.04
	REPORT EXAMINER	10	576,714.92	0.00	450.00	577,164.92
	SENIOR CLERK	1	38,340.36	0.00	0.00	38,340.36
	SENIOR CLERK TYPIST	3	113,771.91	0.00	0.00	113,771.91
	SPECIALIST 2	2	158,308.61	1,517.81	0.00	159,826.42
	SUPPORT SERVICES	1	88,293.00	0.00	0.00	88,293.00
	SUPERVISOR OF INVESTIGATIONS	1	91,452.69	0.00	4,853.30	96,305.99
	SUPVR OPRTRS	1	89,752.99	0.00	450.00	90,202.99
	TECHNICAL ASSISTANT 3	5	183,868.18	0.00	1,263.90	185,132.08
	INFORMATION SYSTEMS	1	49,401.33	0.00	450.00	49,851.33
ELECTION LAW ENFORCEMENT	<b>Sum:</b>	<b>69</b>	<b>4,275,437.69</b>	<b>1,517.81</b>	<b>17,617.70</b>	<b>4,294,573.20</b>

ENVIRONMENTAL PROTECTION	ACCOUNTANT 2	1	21,539.71	0.00	0.00	21,539.71
	ACCOUNTANT 3	1	51,422.81	0.00	0.00	51,422.81
	ADMINISTRATIVE ANALYST 1	41	3,622,524.30	12,452.14	29,082.30	3,664,058.74
	ADMINISTRATIVE ANALYST 2	26	1,800,596.36	38,556.65	69,081.99	1,908,235.00
	ADMINISTRATIVE ANALYST 3	11	744,837.46	0.00	3,722.00	748,559.46
	ADMINISTRATIVE ANALYST IV	15	598,501.66	920.47	2,700.00	602,122.13
	ADMINISTRATIVE ASSISTANT 1	3	220,256.21	0.00	1,159.40	221,415.61
	ADMINISTRATIVE ASSISTANT 2	5	334,363.80	409.57	5,531.40	340,304.77
	ADMINISTRATIVE ASSISTANT 3	25	1,411,678.75	58,511.87	5,400.00	1,475,590.62
	RELATIONS	1	59,654.42	0.00	14,852.28	74,506.70
	PRESERVATION OFFICE	1	87,856.70	0.00	0.00	87,856.70
	ADMINISTRATOR MARINE FISHERIES	2	146,283.44	0.00	14,445.40	160,728.84
	MANAGEMENT	1	95,218.52	0.00	0.00	95,218.52
	MOSQUITO CONTROL	1	40,234.20	0.00	1,777.79	42,011.99

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ENVIRONMENTAL PROTECTION	AFFIRMATIVE ACTION OFFICER 3	1	83,433.06	0.00	0.00	83,433.06
	AFFIRMATIVE ACTION SPECIALIST 2	2	134,134.38	0.00	0.00	134,134.38
	AGNCY SVCS REP 1	6	195,625.90	4,176.48	10,789.20	210,591.58
	AGNCY SVCS REP 2	5	226,373.20	727.57	1,586.31	228,687.08
	AGNCY SVCS REP 3	28	1,348,304.47	6,427.55	7,486.32	1,362,218.34
	AGNCY SVCS REP 4	35	1,987,185.88	33,203.31	8,482.57	2,028,871.76
	AIRPORT MANAGER	1	71,162.52	2,192.40	0.00	73,354.92
	ASSISTANT BIOLOGIST	3	154,052.54	0.00	324.80	154,377.34
	ASSISTANT BUYER	3	172,528.08	0.00	1,857.39	174,385.47
	ASSISTANT COMMISSIONER	9	831,143.36	0.00	35,802.10	866,945.46
	FISH, GAME AND WILDLIFE	2	197,028.36	0.00	0.00	197,028.36
	FIREWARDEN	7	311,704.90	56,305.25	9,250.00	377,260.15
	ASSISTANT ENGINEER CIVIL	3	149,680.71	0.00	74.90	149,755.61
	ASSISTANT GEOLOGIST	3	81,558.56	6,067.19	7,265.00	94,890.75
	ASSISTANT REGIONAL FORESTER	4	287,975.71	9,262.21	6,600.00	303,837.92
	FIRE EQUIPMENT MAINTENANCE	3	196,003.74	23,105.20	8,220.40	227,329.34
	ASSISTANT ZOOLOGIST NON GAME	1	49,108.26	0.00	2,472.10	51,580.36
	AUDITOR II	2	149,035.40	0.00	900.00	149,935.40
	AUDITOR III	1	44,195.62	0.00	0.00	44,195.62
	AUTOMOTIVE MECHANIC	2	117,159.88	886.26	900.00	118,946.14
	BOAT ATTENDANT	3	88,149.09	5,124.79	1,768.80	95,042.68
	SPECIALIST 1	1	91,298.16	1,120.38	0.00	92,418.54
	SPECIALIST 2	3	245,238.54	6,100.38	3,000.00	254,338.92
	SPECIALIST 3	3	213,042.11	0.00	2,100.00	215,142.11
	BUILDING SERVICES COORDINATOR 1	2	142,325.04	13,044.44	0.00	155,369.48
	CAPTAIN STATE BOAT	7	384,516.78	11,445.50	12,194.40	408,156.68
	CARETAKER DRUMTHWACKET PROTECTION	8	280,256.49	27,667.76	694.46	308,618.71
	PROTECTION	2	85,446.94	732.87	2,000.00	88,179.81
	CARPENTER	1	55,957.75	3,394.01	2,060.00	61,411.76
	CHANNEL MARKER/BOAT ATTENDANT	1	26,495.79	251.76	225.00	26,972.55
	CHEMICAL SAFETY ENGINEER	8	728,383.12	0.00	1,800.00	730,183.12
	CHIEF BUREAU OF AIR MONITORING	1	97,769.36	3,439.43	0.00	101,208.79
	WARD MANAGEMENT	1	92,882.11	10,642.82	2,100.00	105,624.93
	CONTROL	1	95,676.70	0.00	0.00	95,676.70
	CONTROL	1	86,557.68	0.00	0.00	86,557.68
	CHIEF OF STAFF	1	129,770.08	0.00	0.00	129,770.08
	CLERK	1	33,207.77	0.00	450.00	33,657.77



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ENVIRONMENTAL PROTECTION	CLERK TRANSCRIBER	1	3,433.59	0.00	0.00	3,433.59
	CLERK TYPIST	11	207,696.90	50.22	450.00	208,197.12
	COMMISSIONER	1	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS OFFICER	1	63,470.44	19,924.32	117.25	83,512.01
	COMMUNICATIONS OPERATOR	15	527,597.83	80,300.93	11,964.59	619,863.35
	TRAINEE	11	191,119.40	27,793.21	1,102.09	220,014.70
	TECHNICIAN 2	1	57,330.34	8,626.60	550.00	66,506.94
	COMMUNITY RELATIONS MANAGER	1	86,778.58	0.00	0.00	86,778.58
	CONFIDENTIAL ASSISTANT	13	1,045,615.70	0.00	0.00	1,045,615.70
	CONFIDENTIAL SECRETARY	9	694,013.36	0.00	11,423.16	705,436.52
	CONSERVATION OFFICER 1	6	586,933.74	9,764.01	24,411.50	621,109.25
	CONSERVATION OFFICER 2	13	876,932.40	15,629.58	0.00	892,561.98
	CONSERVATION OFFICER 3	37	2,404,588.53	70,822.84	4,124.00	2,479,535.37
	SPECIALIST 1	1	105,468.06	0.00	0.00	105,468.06
	SPECIALIST 2	2	203,154.53	0.00	450.00	203,604.53
	SPECIALIST 3	6	491,959.29	93,131.72	1,350.00	586,441.01
	SPECIALIST 4	1	56,618.99	0.00	0.00	56,618.99
	CONSULTANT	2	186,285.26	0.00	0.00	186,285.26
	CONTRACT ADMINISTRATOR 2	8	495,755.25	0.00	33,297.43	529,052.68
	CONTRACT ADMINISTRATOR 3	3	293,099.82	0.00	450.00	293,549.82
	CONTRACT ADMINISTRATOR I	1	67,020.39	0.00	0.00	67,020.39
	HEALTH AND SAFETY PROGRAM	1	104,478.74	0.00	0.00	104,478.74
	MARKING	1	64,881.42	7,451.77	2,100.00	74,433.19
	OPERATORS M/W	2	124,108.26	8,954.92	4,939.40	138,002.58
	CREW SUPERVISOR, REPAIRERS	1	56,582.68	16,118.08	450.00	73,150.76
	MANAGEMENT AREA OPERATIONS	10	488,889.54	54,040.94	12,218.38	555,148.86
	CRT SVCS SPVR 2	1	0.00	0.00	0.00	0.00
	SPECIALIST 1	4	108,106.52	2,118.54	4,102.37	114,327.43
	SPECIALIST 3	1	38,198.40	0.00	0.00	38,198.40
	DATA BASE ANALYST I	9	929,626.38	0.00	4,050.00	933,676.38
	DATA BASE ANALYST II	3	282,146.01	2,599.58	900.00	285,645.59
	DATA PROCESSING ANALYST I	1	0.00	0.00	0.00	0.00
	CONTROL SPECIALIST I	2	122,448.65	17,893.45	450.00	140,792.10
	CONTROL SPECIALIST II	1	59,234.84	0.00	450.00	59,684.84
	CONTROL SPECIALIST III	1	49,401.33	0.00	450.00	49,851.33
	DEPUTY COMMISSIONER	2	207,453.60	0.00	15,000.00	222,453.60
	DEPUTY EXECUTIVE DIRECTOR	1	91,837.24	0.00	0.00	91,837.24

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ENVIRONMENTAL PROTECTION	GENERAL SERV	2	190,537.79	0.00	32,330.27	222,868.06
	AND WILDLIFE	1	105,595.74	0.00	0.00	105,595.74
	DISPUTE RESOLUTION SPECIALIST 2	1	100,203.44	0.00	546.30	100,749.74
	DIVISION FOREST FIREWARDEN	5	344,190.96	26,284.33	9,073.30	379,548.59
	DTA ENTRY OPRTR 2	2	84,938.88	0.00	0.00	84,938.88
	DTA ENTRY OPRTR 3	3	153,023.12	0.00	450.00	153,473.12
	1	1	101,118.20	5,003.94	450.00	106,572.14
	2	9	588,089.07	158,893.90	1,800.00	748,782.97
	3	5	387,688.41	98,360.31	450.00	486,498.72
	COORDINATOR	1	96,018.66	0.00	0.00	96,018.66
	2	1	85,532.07	2,419.20	3,944.40	91,895.67
	4	1	75,495.34	1,360.80	1,650.00	78,506.14
	ENGINEERING TECHNICIAN 1	1	67,768.33	1,059.21	2,100.00	70,927.54
	ENGINEERING TECHNICIAN 2	1	64,881.42	49,488.06	2,100.00	116,469.48
	ENGINEERING TECHNICIAN 3	1	42,214.37	0.00	1,650.00	43,864.37
	ENGINEERING TECHNICIAN 5	1	41,340.34	0.00	450.00	41,790.34
	ENV ENGR TRNE	16	180,639.97	0.00	1,215.00	181,854.97
	ENVIRONMENTAL ENGINEER 1	3	167,603.80	18,454.41	450.00	186,508.21
	ENVIRONMENTAL ENGINEER 2	32	1,809,870.66	715.11	7,285.45	1,817,871.22
	ENVIRONMENTAL ENGINEER 3	102	8,073,259.49	118,746.26	97,322.32	8,289,328.07
	ENVIRONMENTAL ENGINEER 4	47	4,478,809.00	106,617.00	44,273.58	4,629,699.58
	ENVIRONMENTAL ENGINEER TRAINEE	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL SCIENTIST 1	6	632,876.27	1,073.28	2,700.00	636,649.55
	ENVIRONMENTAL SCIENTIST 2	10	903,649.74	1,898.88	13,233.60	918,782.22
	ENVIRONMENTAL SCIENTIST 3	2	150,847.00	0.00	4,651.60	155,498.60
	ENVIRONMENTAL SPECIALIST 1	9	159,652.68	4,589.02	2,650.00	166,891.70
	ENVIRONMENTAL SPECIALIST 2	163	10,434,588.42	89,346.56	91,556.18	10,615,491.16
	ENVIRONMENTAL SPECIALIST 3	342	26,315,650.03	385,549.12	274,565.92	26,975,765.07
	ENVIRONMENTAL SPECIALIST 4	149	13,330,340.19	103,341.20	226,717.65	13,660,399.04
	ENVIRONMENTAL TECHNICIAN	1	45,213.00	1,892.52	550.00	47,655.52
	ENV SVCS TRNE	29	392,489.96	241.92	4,895.93	397,627.81
	EXECUTIVE ASSISTANT 1	7	611,016.45	0.00	3,971.27	614,987.72
	EXECUTIVE ASSISTANT 2	12	1,069,051.17	2,134.24	25,662.66	1,096,848.07
	EXECUTIVE ASSISTANT 3	4	326,370.44	309.60	5,947.59	332,627.63
	EXECUTIVE ASSISTANT 4	1	69,270.58	0.00	0.00	69,270.58
	EXECUTIVE DIRECTOR	2	221,329.69	0.00	5,254.40	226,584.09
	AND RARITAN CANAL COMMISSION	1	104,814.32	0.00	0.00	104,814.32

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ENVIRONMENTAL PROTECTION	EXECUTIVE SECRETARIAL ASSISTANT	9	553,967.28	0.00	16,035.81	570,003.09
	FORESTER	5	191,493.74	0.00	5,955.00	197,448.74
	FOREST FIRE CONTROL TECHNICIAN	5	218,283.66	37,844.66	7,793.70	263,922.02
	MAINTENANCE SPECIALIST 1	4	166,266.45	40,601.13	5,150.00	212,017.58
	MAINTENANCE SPECIALIST 2	2	74,039.03	23,131.12	550.00	97,720.15
	FOREST FIRE OBSERVER	14	420,521.99	100,569.85	20,136.06	541,227.90
	FOREST FIRE PILOT	1	70,538.89	3,751.80	1,650.00	75,940.69
	FORESTRY TECHNICIAN	2	111,915.50	16,003.21	2,000.00	129,918.71
	FORMS ANALYST 3	1	3,450.05	0.00	0.00	3,450.05
	GARDENER	1	40,042.84	431.06	550.00	41,023.90
	SYSTEMS SPECIALIST 1	18	1,752,715.59	12,667.69	10,602.00	1,775,985.28
	SYSTEMS SPECIALIST 2	13	1,000,920.33	12,798.31	4,063.86	1,017,782.50
	SYSTEMS SPECIALIST 3	1	66,518.53	0.00	0.00	66,518.53
	GOVT REP 2	3	98,578.08	2,133.95	0.00	100,712.03
	GOVT REP 3	35	1,492,861.07	0.00	1,530.34	1,494,391.41
	GRAPHIC ARTIST 2	2	117,736.58	0.00	450.00	118,186.58
	GREENHOUSE WORKER	1	39,528.64	0.00	550.00	40,078.64
	GROUPS WORKER	2	20,660.10	3,928.15	790.00	25,378.25
	SPECIALIST 2	2	0.00	0.00	0.00	0.00
	SPECIALIST3	1	0.00	0.00	0.00	0.00
	HEAD CLERK	3	160,657.79	0.00	1,350.00	162,007.79
	HEAD PROCUREMENT CLERK	3	95,138.03	0.00	0.00	95,138.03
	HEAD VAULT CLERK	1	17,637.37	0.00	42.50	17,679.87
	HEAVY EQUIPMENT OPERATOR	3	155,358.82	3,909.60	1,650.00	160,918.42
	HELPER	2	37,766.12	0.00	1,898.96	39,665.08
	HISTORIC PRESERVATION SPECIALIST	1	47,723.34	0.00	0.00	47,723.34
	INFO TECHNGY SPCLST	15	737,797.27	473.40	19,328.25	757,598.92
	INTRMITNT GRNDS WKR	2	47,136.01	0.00	2,109.79	49,245.80
	INTRMITNT MAINT WKR	1	731.09	0.00	0.00	731.09
	INTRMITNT VSTR SVC ASST	2	45,738.71	230.48	2,249.60	48,218.79
	INVESTIGATOR 1	14	861,960.49	0.00	56,369.30	918,329.79
	INVESTIGATOR 2	1	73,692.71	0.00	0.00	73,692.71
	LABORATORY TECHNICIAN	1	44,809.84	0.00	1,650.00	46,459.84
	LANDSCAPE DESIGNER 1	1	89,752.99	4,836.64	2,100.00	96,689.63
	LEGAL SPECIALIST	2	0.00	0.00	0.00	0.00
	MAINTENANCE WORKER 1	22	502,303.51	14,125.32	7,450.23	523,879.06
	ANALYST II	2	134,889.05	0.00	0.00	134,889.05

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ENVIRONMENTAL PROTECTION	MANAGEMENT ASSISTANT	9	542,113.00	7,668.89	3,150.00	552,931.89
	SPECIALIST I	6	559,876.31	722.40	8,428.86	569,027.57
	PROTECTION	20	2,094,425.46	0.00	25,557.34	2,119,982.80
	MANAGER 1, HUMAN RESOURCES	2	201,264.00	0.00	0.00	201,264.00
	PROCESSING	1	97,938.38	0.00	0.00	97,938.38
	PROTECTION	5	515,224.83	0.00	705.00	515,929.83
	MANAGER 2 FISCAL RESOURCES	2	218,932.94	0.00	1,366.80	220,299.74
	MANAGER 2, HUMAN RESOURCES	2	201,092.24	0.00	0.00	201,092.24
	PROCESSING	1	102,031.14	0.00	0.00	102,031.14
	PROTECTION	20	1,906,924.55	6,601.73	21,848.89	1,935,375.17
	MANAGER 3 FISCAL RESOURCES	2	209,676.62	3,945.27	766.40	214,388.29
	MANAGER 3, WASTE MANAGEMENT	6	623,057.18	0.00	0.00	623,057.18
	PROTECTION	43	3,897,992.32	31,787.15	46,984.32	3,976,763.79
	MANAGER 4 WASTE MANAGEMENT	16	1,557,495.35	0.00	0.00	1,557,495.35
	MASTER AVIATION MECHANIC	1	76,838.74	715.64	481.60	78,035.98
	Not Reported	983	0.00	0.00	403,504.47	403,504.47
	NTWRK ADMINR 1	5	394,850.49	3,020.06	900.00	398,770.55
	NTWRK ADMINR 2	7	649,308.91	4,022.40	9,410.78	662,742.09
	NUCLEAR ENGINEER	7	490,774.00	1,496.45	1,800.00	494,070.45
	CONSULTANT 1	2	187,736.50	6,334.82	900.00	194,971.32
	CONSULTANT 4	1	40,418.22	0.00	0.00	40,418.22
	CONSULTANT 2	1	74,145.32	4,559.20	450.00	79,154.52
	PARALEGAL TECHNICIAN 1	1	42,073.02	173.69	0.00	42,246.71
	PARKS MAINTENANCE SPECIALIST 1	66	3,200,597.25	160,965.31	53,391.58	3,414,954.14
	PARKS MAINTENANCE SPECIALIST 2	23	789,842.14	24,659.72	16,254.46	830,756.32
	PARKS MAINTENANCE SUPERVISOR 1	15	932,015.11	73,927.71	51,460.10	1,057,402.92
	PARKSMAINTENANCE SUPERVISOR 2	22	1,307,040.01	62,423.10	33,028.50	1,402,491.61
	PERMIT COORDINATION OFFICER 1	2	165,009.78	0.00	5,532.00	170,541.78
	PERMIT COORDINATION OFFICER 2	2	148,826.90	0.00	0.00	148,826.90
	PERSONNEL AIDE 1	1	48,034.16	0.00	0.00	48,034.16
	PERSONNEL AIDE 2	2	59,906.70	0.00	63.60	59,970.30
	PERSONNEL ASSISTANT I	6	544,633.63	0.00	0.00	544,633.63
	PERSONNEL ASSISTANT II	3	200,957.52	42.23	0.00	200,999.75
	PERSONNEL ASSISTANT III	5	315,027.72	0.00	0.00	315,027.72
	PERSONNEL ASSISTANT IV	2	94,058.68	0.00	721.20	94,779.88
	PERSONNEL TRAINEE	3	77,199.94	0.00	0.00	77,199.94
	POSTAL CLERK	1	12,128.54	74.80	0.00	12,203.34

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ENVIRONMENTAL PROTECTION	PRINCIPAL BIOLOGIST	22	1,652,817.77	5,781.92	16,578.52	1,675,178.21
	PRINCIPAL CLERK	5	152,270.52	0.00	135.28	152,405.80
	PRINCIPAL CLERK BOOKKEEPER	1	21,736.08	0.00	0.00	21,736.08
	PRINCIPAL CLERK STENOGRAPHER	2	49,401.33	0.00	3,253.42	52,654.75
	PRINCIPAL CLERK TRANSCRIBER	2	80,221.99	0.00	0.00	80,221.99
	PRINCIPAL CLERK TYPIST	22	854,002.66	2,240.61	5,238.95	861,482.22
	PRINCIPAL DRAFTING TECHNICIAN	1	61,977.85	0.00	450.00	62,427.85
	PRINCIPAL ENGINEER CIVIL	7	433,973.49	14,870.46	900.00	449,743.95
	TECHNICIAN	8	367,331.52	742.12	22,443.95	390,517.59
	PRINCIPAL FISCAL ANALYST	1	81,746.18	0.00	0.00	81,746.18
	PRINCIPAL GEOLOGIST	19	1,575,199.53	26,437.30	12,587.90	1,614,224.73
	SPECIALIST	4	322,221.97	0.00	1,350.00	323,571.97
	AND DREDGING	2	136,166.34	112,444.62	2,429.80	251,040.76
	PRINCIPAL POSTAL CLERK	4	146,939.87	18,840.34	5,674.74	171,454.95
	ASSISTANT	4	211,574.40	0.00	2,143.10	213,717.50
	INFORMATION SYSTEMS	5	355,812.60	0.00	2,250.00	358,062.60
	PRINCIPAL ZOOLOGIST NON GAME	5	411,887.36	0.00	900.00	412,787.36
	PRINTING OPERATIONS TECHNICIAN 2	2	123,955.70	0.00	3,750.00	127,705.70
	PROG SPCLST 2	5	211,683.01	0.00	5,928.00	217,611.01
	PROG SPCLST 3	30	2,203,013.55	8,297.28	19,525.50	2,230,836.33
	PROG SPCLST 4	13	1,143,654.02	0.00	63,415.77	1,207,069.79
	PROG TECHN	8	401,544.07	0.00	16,182.34	417,726.41
	PROCESSING	5	388,762.90	0.00	17,743.30	406,506.20
	PURCHASING ASSISTANT	2	91,165.82	0.00	655.20	91,821.02
	RADIATION PHYSICIST 1	8	671,582.56	1,244.19	5,284.48	678,111.23
	RADIATION PHYSICIST 2	4	321,133.15	376.70	1,989.60	323,499.45
	RADIATION PHYSICIST 3	4	192,161.89	282.53	0.00	192,444.42
	REGIONAL FORESTER	8	520,279.86	39.40	30,066.63	550,385.89
	GAME AND WILDLIFE	4	300,514.55	2,435.76	15,900.00	318,850.31
	AND FORESTRY	1	97,945.54	0.00	0.00	97,945.54
	REGULATORY OFFICER 4	9	561,737.22	1,690.85	210.00	563,638.07
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REPAIRER	7	245,453.54	18,014.75	1,665.64	265,133.93
	RESEARCH SCIENTIST 1	89	8,820,068.25	16,727.76	122,529.19	8,959,325.20
	RESEARCH SCIENTIST 2	54	4,850,974.38	22,538.39	43,213.85	4,916,726.62
	RESEARCH SCIENTIST 3	13	655,081.79	0.00	5,052.60	660,134.39
	SPECIALIST	2	196,589.05	0.00	900.00	197,489.05

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ENVIRONMENTAL PROTECTION	SPECIALIST 2	3	256,126.74	0.00	2,550.00	258,676.74
	RL ESTAT APRSR 1	1	74,517.70	0.00	0.00	74,517.70
	RL ESTAT APRSR 2	6	382,787.32	0.00	1,889.93	384,677.25
	RL ESTAT APRSR 3	1	103,291.82	0.00	450.00	103,741.82
	RSRCE INTERPRETIVE SPCLST 1	8	447,150.39	2,828.15	9,150.00	459,128.54
	RSRCE INTERPRETIVE SPCLST 2	23	1,477,895.72	3,780.87	26,150.00	1,507,826.59
	SEASONAL EMPLOYMENT SERVICES	834	2,130,904.78	3,189.38	40,486.32	2,174,580.48
	SECRETARIAL ASSISTANT 1	22	1,246,605.98	13,213.48	16,644.06	1,276,463.52
	SECRETARIAL ASSISTANT 2	18	1,013,428.85	17,718.91	5,550.00	1,036,697.76
	SECRETARIAL ASSISTANT 3	41	1,835,579.76	50,976.01	13,240.84	1,899,796.61
	SECRETARY	1	34,083.15	0.00	0.00	34,083.15
	SECTION CHIEF	1	108,254.63	0.00	450.00	108,704.63
	PROTECTION	68	6,675,721.33	61,405.52	36,900.00	6,774,026.85
	SECTION FOREST FIREWARDEN	28	1,710,819.32	158,692.97	43,175.00	1,912,687.29
	RESOURCES	2	201,264.00	0.00	0.00	201,264.00
	SECURITY OFFICER	2	34,361.25	2,787.92	480.00	37,629.17
	SENIOR BIOLOGIST	17	1,120,671.24	8,166.72	3,769.40	1,132,607.36
	SENIOR CLERK	4	123,353.43	0.00	51.00	123,404.43
	SENIOR CLERK TRANSCRIBER	5	197,449.70	0.00	450.00	197,899.70
	SENIOR CLERK TYPIST	13	390,627.84	172.62	1,824.22	392,624.68
	OPERATOR	7	334,891.70	37,745.76	21,264.66	393,902.12
	SENIOR DRAFTING TECHNICIAN	2	98,802.66	0.00	900.00	99,702.66
	SENIOR EXECUTIVE SERVICE	5	534,376.18	0.00	17,396.75	551,772.93
	SENIOR GEOLOGIST	4	223,553.10	4,085.27	900.00	228,538.37
	SPECIALIST	4	232,298.01	0.00	0.00	232,298.01
	DREDGINGS	2	120,603.88	96,678.41	450.00	217,732.29
	SENIOR MAIL CLERK	1	34,843.22	0.45	1,650.00	36,493.67
	SENIOR MANAGEMENT ASSISTANT	10	612,264.17	13,490.54	7,269.40	633,024.11
	SENIOR POSTAL CLERK	1	43,199.11	0.00	1,650.00	44,849.11
	ASSISTANT	3	204,647.73	0.00	0.00	204,647.73
	SENIOR REPAIRER	1	49,740.35	594.56	1,000.00	51,334.91
	INFORMATION SYSTEMS	16	785,631.22	224.30	6,343.02	792,198.54
	SENIOR WILDLIFE WORKER	29	1,120,310.17	108,670.23	22,654.43	1,251,634.83
	SENIOR ZOOLOGIST NON GAME	3	191,600.94	0.00	0.00	191,600.94
	SFTWRE DEV SPCLST 2	10	844,852.80	4,186.01	0.00	849,038.81
	SFTWRE DEV SPCLST 3	6	612,892.58	119.07	2,250.00	615,261.65
	SPECIAL SERVICES	735	3,928,662.59	3,086.62	500,252.32	4,432,001.53

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ENVIRONMENTAL PROTECTION	SPECIAL SERVICES (EUC)	84	488,308.28	4,363.20	54,598.76	547,270.24
	SPVSG RADN PHYST	3	216,509.26	583.89	450.00	217,543.15
	SR PRJCT MGR STE REMDATN	4	324,763.89	7,512.96	1,350.00	333,626.85
	STANDARDS AND PROCEDURES 4	2	206,583.64	0.00	900.00	207,483.64
	TECHNICIAN 1	3	207,774.49	0.00	450.00	208,224.49
	TECHNICIAN 2	1	81,746.18	0.00	450.00	82,196.18
	TECHNICIAN 3	5	130,839.32	0.00	2,978.58	133,817.90
	SURVEY	1	101,246.86	0.00	0.00	101,246.86
	TRAINEE	24	699,077.83	36,389.63	4,339.55	739,807.01
	STE REMDATN TECHL SPCLST	58	5,168,206.83	148,200.30	75,011.79	5,391,418.92
	STOREKEEPER 1	1	64,881.42	47.07	2,100.00	67,028.49
	STOREKEEPER II	1	54,053.26	0.00	450.00	54,503.26
	ST PRK POLC LIEUT	5	415,747.02	11,379.03	44,322.38	471,448.43
	ST PRK POLC OFCR	74	3,868,450.31	1,535,113.59	11,188.22	5,414,752.12
	ST PRK POLC SGT	22	1,337,685.56	281,834.55	32,365.63	1,651,885.74
	STRKPR 1	1	30,196.44	0.00	0.00	30,196.44
	STUDENT ASSISTANT	1	38,367.24	0.00	0.00	38,367.24
	SUPERINTENDENT, FISH HATCHERY	2	169,812.82	12,144.43	450.00	182,407.25
	FARM	1	69,644.17	9,367.35	0.00	79,011.52
	FORESTRY 1	15	1,352,078.93	3,271.56	10,500.00	1,365,850.49
	FORESTRY 2	7	528,473.58	0.00	11,872.60	540,346.18
	FORESTRY 3	7	360,055.69	949.44	2,100.00	363,105.13
	SUPERVISING BIOLOGIST	9	798,152.69	10,089.39	21,312.42	829,554.50
	OFFICER	2	219,990.64	716.40	300.40	221,007.44
	TECHNICIAN	3	203,855.85	16,588.90	4,650.00	225,094.75
	SUPERVISING FORESTER	2	100,587.37	0.00	26,545.46	127,132.83
	SUPERVISING FOREST FIREWARDEN	3	216,164.87	11,673.99	30,557.42	258,396.28
	SUPERVISING GEOLOGIST	20	1,907,591.37	3,323.04	11,729.90	1,922,644.31
	PRESERVATION SPECIALIST	2	181,875.74	0.00	450.00	182,325.74
	OPERATIONS ANALYST	1	87,426.20	0.00	0.00	87,426.20
	SUPERVISING NUCLEAR ENGINEER	1	31,151.10	0.00	12,963.61	44,114.71
	SUPERVISING PAYROLL CLERK	2	102,010.98	0.00	0.00	102,010.98
	SPECIALIST	2	184,053.22	0.00	0.00	184,053.22
	SUPERVISING ZOOLOGIST, NON-GAME	1	94,048.67	0.00	450.00	94,498.67
	SUPERVISOR AIDS TO NAVIGATION	1	74,517.70	10,427.66	2,100.00	87,045.36
	EQUIPMENT	1	89,752.99	0.00	2,100.00	91,852.99
	EQUIPMENT MAINTENANCE	3	223,553.10	38,269.38	5,400.00	267,222.48

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ENVIRONMENTAL PROTECTION	SUPPORT SERVICES	2	216,509.26	3,144.47	900.00	220,553.73	
	SUPERVISOR LICENSING SECTION	1	67,951.95	0.00	450.00	68,401.95	
	SERVICES, ENVIRONMENTAL QUALITY	1	103,291.82	0.00	450.00	103,741.82	
	SUPERVISOR OF INVESTIGATIONS	1	98,559.23	2,456.16	450.00	101,465.39	
	AND PAYROLL PROCESSING I	1	72,558.12	0.00	0.00	72,558.12	
	SUPPLY SUPPORT TECHNICIAN 1	4	211,011.36	20,352.56	4,709.10	236,073.02	
	SUPPLY SUPPORT TECHNICIAN 2	1	0.00	0.00	0.00	0.00	
	SUPPLY SUPPORT TECHNICIAN 3	1	40,176.51	333.15	550.00	41,059.66	
	SUPVR OPRTNS	1	0.00	0.00	13,729.81	13,729.81	
	TECHNICAL ASSISTANT 3	9	371,780.93	0.00	1,488.90	373,269.83	
	ADMINISTRATION	1	52,178.61	0.00	0.00	52,178.61	
	INFORMATION SYSTEMS	2	77,717.56	0.00	900.00	78,617.56	
	TECHNICAL ASSISTANT PERSONNEL	2	84,766.04	0.00	12,013.94	96,779.98	
	TECHNICAL SUPPORT SPECIALIST I	10	698,926.18	8,238.79	9,208.87	716,373.84	
	TECHNICAL SUPPORT SPECIALIST II	2	135,903.90	0.00	900.00	136,803.90	
	WILDLIFE	10	500,380.18	31,828.84	7,744.26	539,953.28	
	WILDLIFE	5	141,496.62	2,170.10	1,668.25	145,334.97	
	INFORMATION SYSTEMS	8	433,511.59	10,191.15	1,467.00	445,169.74	
	TRNG TECHN 3	1	62,485.72	0.00	0.00	62,485.72	
	VSTR SVC ASST	15	523,209.63	10,832.30	13,531.25	547,573.18	
	WILDLIFE WORKER	10	306,250.13	18,802.39	6,122.02	331,174.54	
ENVIRONMENTAL PROTECTION		<b>Sum:</b>	<b>5,737</b>	<b>217,569,479.72</b>	<b>5,715,159.20</b>	<b>3,811,824.43</b>	<b>227,096,463.35</b>
GOVERNORS COUNCIL ON ALCOHOLISM AND D	CONFIDENTIAL ASSISTANT	1	87,844.48	0.00	0.00	87,844.48	
	EXECUTIVE DIRECTOR	1	61,728.10	0.00	0.00	61,728.10	
	GOVT REP 2	3	192,496.90	0.00	2,932.83	195,429.73	
	PLANNING ASSOCIATE 3	1	86,790.31	0.00	0.00	86,790.31	
	YOUTH AND FAMILY SERVICES	1	0.00	0.00	0.00	0.00	
	PROG SPCLST 4	1	103,291.82	0.00	450.00	103,741.82	
	SECRETARIAL ASSISTANT 1	1	0.00	0.00	0.00	0.00	
	SECRETARIAL ASSISTANT 3	1	46,098.78	0.00	0.00	46,098.78	
GOVERNORS COUNCIL ON ALCOHOLISM AND D		<b>Sum:</b>	<b>10</b>	<b>578,250.39</b>	<b>0.00</b>	<b>3,382.83</b>	<b>581,633.22</b>
HEALTH AND SENIOR SERVICES	ACCOUNTANT 1	1	81,746.18	0.00	450.00	82,196.18	
	ACCOUNTANT 2	2	0.00	0.00	0.00	0.00	
	ADMINISTRATIVE ANALYST 1	22	2,135,689.77	0.00	16,198.80	2,151,888.57	



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HEALTH AND SENIOR SERVICES	ADMINISTRATIVE ANALYST 2	18	1,526,744.08	1,308.77	6,735.00	1,534,787.85
	ADMINISTRATIVE ANALYST 3	5	329,845.81	0.00	2,250.00	332,095.81
	ADMINISTRATIVE ANALYST IV	1	53,740.22	0.00	220.56	53,960.78
	ADMINISTRATIVE ASSISTANT 2	6	399,983.07	0.00	1,800.00	401,783.07
	ADMINISTRATIVE ASSISTANT 3	5	307,569.76	0.00	3,066.90	310,636.66
	& HUMAN SERVICES	2	0.00	0.00	0.00	0.00
	RELATIONS	2	100,228.07	0.00	0.00	100,228.07
	AGNCY SVCS REP 1	2	74,907.85	0.00	0.00	74,907.85
	AGNCY SVCS REP 2	8	220,111.86	0.00	5,186.85	225,298.71
	AGNCY SVCS REP 3	16	657,252.39	0.00	3,734.00	660,986.39
	AGNCY SVCS REP 4	9	523,179.80	0.00	1,350.00	524,529.80
	EVALUATION HEALTH & SR SVCS	4	390,970.61	0.00	1,350.00	392,320.61
	ARCHITECT	4	269,258.97	0.00	900.00	270,158.97
	ASSISTANT COMMISSIONER	5	471,864.10	0.00	0.00	471,864.10
	ASSISTANT DIVISION DIRECTOR	1	106,311.62	0.00	0.00	106,311.62
	ASST COODR VETNRY PUBL HLTH	1	103,291.82	0.00	450.00	103,741.82
	ATTORNEY ASSISTANT	2	130,026.05	0.00	450.00	130,476.05
	AUDITOR I	1	86,790.31	0.00	0.00	86,790.31
	AUDITOR II	1	53,852.69	0.00	0.00	53,852.69
	BUILDING SERVICES COORDINATOR 2	1	62,778.03	28.05	1,650.00	64,456.08
	BUILDING SERVICES COORDINATOR II	1	53,649.55	0.00	0.00	53,649.55
	CHEMIST 1	2	56,237.09	0.00	0.00	56,237.09
	CHEMIST 2	2	149,035.40	0.00	900.00	149,935.40
	CHEMIST 3	3	250,864.03	0.00	10,773.16	261,637.19
	CHEMIST 4	2	170,336.89	0.00	989.60	171,326.49
	PROGRAM	1	92,123.54	0.00	0.00	92,123.54
	CHIEF GENERAL SERVICES	1	87,856.70	6,228.63	0.00	94,085.33
	CHIEF OF STAFF	2	124,778.90	0.00	0.00	124,778.90
	SYSTEMS	1	78,054.25	3,308.18	2,100.00	83,462.43
	CLAIMS REVIEWER	2	52,323.76	0.00	0.00	52,323.76
	CLERK	1	32,858.66	0.00	0.00	32,858.66
	CLERK DRIVER	1	0.00	0.00	550.00	550.00
	CLERK TYPIST	4	100,106.36	0.00	67.40	100,173.76
	CLINICAL LABORATORY EVALUATOR I	12	671,255.93	0.00	1,800.00	673,055.93
	CLNCL LAB EVALR 4	1	47,556.84	0.00	25,622.92	73,179.76
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	4	331,600.04	0.00	0.00	331,600.04

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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HEALTH AND SENIOR SERVICES	TECHNICIAN 2	1	61,292.51	0.00	450.00	61,742.51
	ADDICTIONS	1	0.00	0.00	0.00	0.00
	ADDICTIONS	1	71,162.52	0.00	450.00	71,612.52
	CONFIDENTIAL ASSISTANT	3	129,938.53	0.00	36,108.15	166,046.68
	CONFIDENTIAL CLERK	1	43,942.98	0.00	0.00	43,942.98
	CONFIDENTIAL SECRETARY	1	77,197.34	0.00	0.00	77,197.34
	CONTRACT ADMINISTRATOR 2	11	769,993.86	0.00	2,250.00	772,243.86
	CONTRACT ADMINISTRATOR 3	5	401,210.77	0.00	1,350.00	402,560.77
	CONTRACT ADMINISTRATOR I	4	204,071.46	0.00	0.00	204,071.46
	DEVELOPMENT, LOCAL HEALTH SERVI	3	167,906.25	0.00	27,216.44	195,122.69
	COORDINATOR HEALTH PROJECTS 3	1	94,048.67	0.00	450.00	94,498.67
	HLTH FACS EVAL & LICNG	1	94,048.67	0.00	450.00	94,498.67
	OPERATIONS	2	129,762.84	0.00	2,550.00	132,312.84
	PREVENTIVE HEALTH SERVICES	10	873,723.18	0.00	17,833.24	891,556.42
	HEALTH	1	59,665.34	0.00	16,068.46	75,733.80
	DATA PROCESSING ANALYST II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	DEPUTY COMMISSIONER	4	273,613.70	0.00	3,000.00	276,613.70
	ADMINISTRATION HEALTH & SR SVCS	1	0.00	0.00	15,000.00	15,000.00
	DIRECTOR OF COMMUNICATIONS	1	100,103.86	0.00	0.00	100,103.86
	DIV DIR	8	825,372.97	0.00	0.00	825,372.97
	DTA ENTRY OPRTR 1	3	109,907.57	423.64	0.00	110,331.21
	DTA ENTRY OPRTR 2	9	327,628.13	2,857.87	1,350.00	331,836.00
	DTA ENTRY OPRTR 3	6	310,035.66	1,193.08	2,700.00	313,928.74
	DTA ENTRY OPRTR 4	3	185,574.67	1,409.93	1,350.00	188,334.60
	DEVELOPMENT SPECIALIST 2	1	98,559.23	0.00	450.00	99,009.23
	EDUCATION PROGRAM SPECIALIST 1	1	108,254.63	0.00	0.00	108,254.63
	EDUCATION PROGRAM SPECIALIST 2	1	52,940.86	0.00	3,635.11	56,575.97
	ENVIRONMENTAL SCIENTIST 1	8	711,082.56	0.00	13,031.17	724,113.73
	OFFICER	2	47,107.09	0.00	0.00	47,107.09
	EXECUTIVE ASSISTANT 1	4	410,436.96	0.00	450.00	410,886.96
	EXECUTIVE ASSISTANT 2	6	466,480.07	0.00	0.00	466,480.07
	EXECUTIVE ASSISTANT 3	5	402,758.70	0.00	0.00	402,758.70
	EXECUTIVE DIRECTOR	7	274,226.35	0.00	24,374.82	298,601.17
	EXECUTIVE SECRETARIAL ASSISTANT	4	290,232.48	0.00	0.00	290,232.48
	PHARMACEUTICALS 1	6	381,006.12	0.00	1,350.00	382,356.12
	PHARMACEUTICALS 2	1	94,048.67	0.00	450.00	94,498.67

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HEALTH AND SENIOR SERVICES	GOVT REP 1	4	245,329.20	0.00	0.00	245,329.20
	GOVT REP 2	8	439,646.09	0.00	14,315.50	453,961.59
	GOVT REP 3	2	63,594.85	0.00	240.80	63,835.65
	ENVIRONMENTAL PROTECTION	9	758,008.75	0.00	2,250.00	760,258.75
	GRAPHIC ARTIST 2	2	115,164.23	322.07	3,750.00	119,236.30
	HEAD AUDIT ACCOUNT CLERK	1	47,335.82	0.00	0.00	47,335.82
	HEAD CLERK	9	417,362.27	0.00	4,614.20	421,976.47
	HEAD FILE CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEALTH CARE CONSULTANT	3	255,535.41	0.00	0.00	255,535.41
	HEALTH DATA SPECIALIST I	5	457,373.49	0.00	1,350.00	458,723.49
	HEALTH DATA SPECIALIST II	5	396,192.18	0.00	3,067.94	399,260.12
	SPECIALIST I	3	206,583.64	0.00	900.00	207,483.64
	SPECIALIST II	3	179,505.98	0.00	900.00	180,405.98
	HEALTH SYSTEMS SPECIALIST 1	1	103,291.82	0.00	450.00	103,741.82
	HEALTH SYSTEMS SPECIALIST 2	1	94,048.67	0.00	450.00	94,498.67
	HLTH CARE SVCS EVALR/NRS	70	4,136,946.13	1,395.00	72,839.56	4,211,180.69
	HLTH SCI SPCLST	8	603,537.82	0.00	1,880.64	605,418.46
	INCOME MAINTENANCE TECHNICIAN	1	0.00	0.00	0.00	0.00
	INFO TECHNGY SPCLST	6	415,049.71	0.00	450.00	415,499.71
	INVESTIGATOR 2	1	61,263.06	0.00	450.00	61,713.06
	INVESTIGATOR 3	1	0.00	0.00	0.00	0.00
	INVESTIGATOR TRAINEE	2	76,012.50	705.12	1,016.89	77,734.51
	LABORATORY TECHNICIAN	4	134,171.68	5,065.13	450.00	139,686.81
	LAB SVC WRKR 2	9	357,276.93	1,666.71	35,242.93	394,186.57
	LEGAL SPECIALIST	4	115,865.69	0.00	4,180.80	120,046.49
	LEGISLATIVE LIAISON	2	159,417.58	0.00	0.00	159,417.58
	MANAGEMENT ASSISTANT	4	165,222.69	0.00	15,900.00	181,122.69
	SPECIALIST II	1	89,398.64	0.00	0.00	89,398.64
	MANAGER 2, HUMAN RESOURCES	1	104,814.32	0.00	0.00	104,814.32
	MANAGING PHYSICIAN/PSYCHIATRIST	7	595,368.82	0.00	0.00	595,368.82
	MEDICAL TECHNOLOGIST	1	61,977.85	0.00	0.00	61,977.85
	MICROBIOLOGIST 2	6	564,292.02	0.00	2,700.00	566,992.02
	MICROBIOLOGIST 3	7	467,192.18	0.00	1,350.00	468,542.18
	MICROBIOLOGIST 4	6	431,610.69	4,557.93	4,060.70	440,229.32
	MICROBIOLOGIST 5	1	61,809.51	0.00	0.00	61,809.51
	MIS COORDR	1	106,311.62	0.00	0.00	106,311.62
	MORTALITY CODING CLERK 2	2	1,845.70	0.00	7,069.54	8,915.24

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HEALTH AND SENIOR SERVICES	Not Reported	3	0.00	0.00	26,221.36	26,221.36
	NTWRK ADMINR 1	3	263,333.74	0.00	450.00	263,783.74
	NTWRK ADMINR 2	8	734,969.23	0.00	2,395.18	737,364.41
	CONSULTANT 1	2	181,331.27	0.00	8,264.60	189,595.87
	CONSULTANT 2	1	74,703.52	9,985.56	1,650.00	86,339.08
	CONSULTANT 4	2	107,790.01	0.00	1,650.00	109,440.01
	CONSULTANT TRAINEE	1	17,077.83	0.00	0.00	17,077.83
	OFFICE SUPERVISOR	1	61,977.85	0.00	450.00	62,427.85
	PERSONNEL AIDE 1	1	48,034.16	0.00	0.00	48,034.16
	PERSONNEL ASSISTANT I	2	166,574.88	0.00	5,626.90	172,201.78
	PERSONNEL ASSISTANT II	1	3,375.03	0.00	0.00	3,375.03
	PERSONNEL ASSISTANT III	2	129,896.23	0.00	771.54	130,667.77
	PERSONNEL ASSISTANT IV	3	113,283.90	0.00	2,506.60	115,790.50
	PERSONNEL TRAINEE	1	34,649.94	0.00	0.00	34,649.94
	PRINCIPAL CLERK	2	83,046.82	0.00	3,446.50	86,493.32
	PRINCIPAL CLERK TYPIST	47	1,861,533.11	2,557.78	12,317.95	1,876,408.84
	PRINCIPAL LABORATORY TECHNICIAN	18	1,054,817.35	15,735.29	17,636.55	1,088,189.19
	TECHNICIAN	1	61,977.85	0.00	450.00	62,427.85
	PRINCIPAL STOCK CLERK	2	92,825.28	2.48	3,750.00	96,577.76
	INFORMATION SYSTEMS	5	305,994.15	0.00	1,800.00	307,794.15
	PRINTING MACHINE OPERATOR 2	1	42,679.11	1.35	1,650.00	44,330.46
	PRINTING MACHINE OPERATOR 3	1	47,409.46	3,373.24	1,650.00	52,432.70
	PRINTING MACHINE OPERATOR 4	1	57,323.99	1.35	1,650.00	58,975.34
	PRINTING OPERATIONS TECHNICIAN 1	1	52,323.76	0.00	1,650.00	53,973.76
	PRINTING OPERATIONS TECHNICIAN 4	1	74,517.70	0.00	2,100.00	76,617.70
	HEALTH SERVICES	1	0.00	0.00	0.00	0.00
	OF HEALTH & HUMAN SERVICES	3	185,609.28	0.00	0.00	185,609.28
	PREVENTION/CONTROL	3	77,920.18	0.00	0.00	77,920.18
	PROGRAMS	8	780,811.04	0.00	0.00	780,811.04
	FACILITIES	7	674,624.22	0.00	0.00	674,624.22
	AND ENVIRONMENTAL HEALTH	2	99,697.42	0.00	0.00	99,697.42
	LICENSING	6	535,555.26	0.00	2,250.00	537,805.26
	HEALTH	1	85,664.30	0.00	450.00	86,114.30
	HEALTH	1	94,048.67	0.00	450.00	94,498.67
	YOUTH AND FAMILY SERVICES	3	161,947.60	0.00	450.00	162,397.60
	YOUTH AND FAMILY SERVICES	3	272,685.68	0.00	900.00	273,585.68
	PROG SPCLST 2	1	54,017.97	0.00	0.00	54,017.97

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HEALTH AND SENIOR SERVICES	PROG SPCLST 3	16	1,034,119.10	0.00	2,700.00	1,036,819.10
	PROG SPCLST 4	9	748,511.95	0.00	3,406.49	751,918.44
	PROG TECHN	2	129,929.28	0.00	900.00	130,829.28
	PROCESSING	6	630,979.22	0.00	4,327.20	635,306.42
	PROJECT SPECIALIST	8	495,297.25	650.10	4,323.16	500,270.51
	PROJECT SUPPORT SPECIALIST	3	118,789.44	0.00	0.00	118,789.44
	PUBLIC HEALTH CONSULTANT 1	10	767,100.14	0.00	1,350.00	768,450.14
	NURSING	17	1,542,905.35	0.00	4,804.85	1,547,710.20
	PUBLIC HEALTH CONSULTANT 2	9	566,277.44	0.00	5,185.06	571,462.50
	NURSING	2	81,093.91	0.00	0.00	81,093.91
	PUBLIC HEALTH EPIDEMIOLOGIST	1	75,412.94	0.00	5,481.06	80,894.00
	PUBLIC HEALTH REPRESENTATIVE 1	47	3,348,805.75	699.86	33,506.91	3,383,012.52
	PUBLIC HEALTH REPRESENTATIVE 2	50	3,028,618.91	686.56	23,014.07	3,052,319.54
	PUBLIC HEALTH REPRESENTATIVE 3	11	463,053.56	0.00	450.00	463,503.56
	NSG	5	492,796.15	0.00	4,632.35	497,428.50
	QUALITY ASSURANCE COORDINATOR	3	236,306.67	0.00	15,895.47	252,202.14
	HEALTH SERVICES	2	174,950.65	0.00	900.00	175,850.65
	ASSISTANCE	6	0.00	0.00	0.00	0.00
	REGULATORY OFFICER 3	4	409,738.17	0.00	900.00	410,638.17
	REGULATORY OFFICER II	1	95,026.48	0.00	0.00	95,026.48
	RESEARCH SCIENTIST 1	87	8,032,227.46	1,463.76	139,804.99	8,173,496.21
	RESEARCH SCIENTIST 2	98	8,455,007.79	0.00	31,270.85	8,486,278.64
	RESEARCH SCIENTIST 3	11	880,257.41	0.00	2,447.90	882,705.31
	RGSTRD ENV HLTH INSPCTR 1	5	207,897.37	0.00	2,200.00	210,097.37
	RGSTRD ENV HLTH INSPCTR 2	10	633,837.77	14.60	16,825.00	650,677.37
	RGSTRD ENV HLTH INSPCTR 3	7	612,775.77	0.00	12,900.00	625,675.77
	RSRCH TECHN 1	1	49,054.83	0.00	0.00	49,054.83
	RSRCH TECHN 2	1	32,914.72	0.00	0.00	32,914.72
	SECRETARIAL ASSISTANT 1	9	478,192.21	0.00	6,549.33	484,741.54
	SECRETARIAL ASSISTANT 2	28	1,438,130.63	2,009.00	11,317.67	1,451,457.30
	SECRETARIAL ASSISTANT 3	31	1,468,507.38	4,940.25	12,994.34	1,486,441.97
	SECRETARY TO THE COMMISSIONER	1	82,861.88	0.00	0.00	82,861.88
	RESOURCES	8	608,058.25	0.00	31,564.85	639,623.10
	SENIOR BUYER	1	81,746.18	0.00	450.00	82,196.18
	SENIOR CLERK	4	39,033.33	0.00	30.55	39,063.88
	SENIOR CLERK TYPIST	5	162,433.10	1,403.02	620.60	164,456.72
	SENIOR EXECUTIVE SERVICE	20	1,714,438.19	0.00	0.00	1,714,438.19

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HEALTH AND SENIOR SERVICES	SENIOR FILE CLERK	1	37,772.52	0.00	0.00	37,772.52
	SENIOR FISCAL ANALYST	2	78,445.86	0.00	131.14	78,577.00
	TECHNICIAN	1	0.00	0.00	0.00	0.00
	WORKER	6	193,346.06	0.00	1,417.19	194,763.25
	SENIOR LABORATORY TECHNICIAN	16	692,630.45	15,669.48	1,868.45	710,168.38
	SENIOR MANAGEMENT ASSISTANT	7	403,072.57	0.00	1,350.00	404,422.57
	SENIOR MEDICAL TECHNOLOGIST	1	71,162.52	2,001.31	450.00	73,613.83
	SENIOR PUBLIC HEALTH PHYSICIAN	2	201,203.54	0.00	0.00	201,203.54
	SENIOR STOCK CLERK	3	86,348.50	0.00	4,200.00	90,548.50
	INFORMATION SYSTEMS	6	370,404.99	0.00	2,250.00	372,654.99
	SENIOR VAULT CLERK	1	38,340.36	0.00	0.00	38,340.36
	SFTWRE DEV SPCLST 3	8	812,087.57	0.00	1,350.00	813,437.57
	SFTWRE DEV SPCLST ASST	3	171,977.93	0.00	900.00	172,877.93
	SPECIALIST 2	6	492,104.02	0.00	900.00	493,004.02
	SPECIAL SERVICES	152	1,420,645.72	0.00	30,469.82	1,451,115.54
	SPECIAL SERVICES (EUC)	36	20,220.69	0.00	83.38	20,304.07
	SRVR PHYSCL PLNT/LIF SFTY	6	229,627.78	0.00	3,761.84	233,389.62
	STANDARDS AND PROCEDURES 4	2	206,583.64	0.00	900.00	207,483.64
	ANALYST	5	171,817.29	0.00	27,554.40	199,371.69
	OFFICER, ADDICTIONS	1	99,832.54	0.00	450.00	100,282.54
	FACILITIES EVALUATOR	22	1,773,507.67	0.00	7,189.34	1,780,697.01
	WORKER	1	56,582.68	614.25	450.00	57,646.93
	TECHNICIAN	10	664,944.35	2,152.80	3,150.00	670,247.15
	IMPROVEMENT SPECIALIST	1	117,493.14	0.00	0.00	117,493.14
	TECHNOLOGIST	3	256,637.91	0.00	900.00	257,537.91
	SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SERVI	1	0.00	0.00	0.00	0.00
	REPRESENTATIVE	13	1,085,699.17	0.00	14,720.88	1,100,420.05
	SUPERVISING STOCK CLERK	1	50,594.40	0.00	1,650.00	52,244.40
	SUPERVISOR CENTRAL WAREHOUSE	1	71,426.50	0.00	0.00	71,426.50
	SUPERVISOR FISCAL ACCOUNTS	1	53,183.97	0.00	0.00	53,183.97
	HEALTH FACS EVAL & LICNG	12	1,104,722.23	0.00	15,122.22	1,119,844.45
	SUPPLY SUPPORT TECHNICIAN 2	1	27,151.45	0.00	330.00	27,481.45
	SUPPLY SUPPORT TECHNICIAN 3	1	40,884.71	0.00	1,000.00	41,884.71
	AFFAIRS	1	62,234.47	0.00	450.00	62,684.47
	AFFAIRS	5	285,706.45	0.00	1,749.60	287,456.05
	AFFAIRS	9	389,259.23	0.00	5,069.40	394,328.63

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HEALTH AND SENIOR SERVICES	PURCHASING	1	38,531.88	0.00	0.00	38,531.88
	TECHNICAL ASSISTANT I PURCHASING	7	406,863.54	1,964.57	1,350.00	410,178.11
	INFORMATION SYSTEMS	4	172,702.82	0.00	900.00	173,602.82
	TECHNICAL SUPPORT SPECIALIST I	2	159,880.47	0.00	450.00	160,330.47
	TECHNICAL SUPPORT SPECIALIST II	4	181,515.30	0.00	0.00	181,515.30
	INFORMATION SYSTEMS	9	490,225.59	0.00	3,150.00	493,375.59
	ANALYST III	2	66,756.61	0.00	3,539.50	70,296.11
	TRNG TECHN 3	1	85,664.30	0.00	1,993.60	87,657.90
	WORD PROCESSING SPECIALIST II	1	49,401.33	0.00	450.00	49,851.33
HEALTH AND SENIOR SERVICES	<b>Sum:</b>	<b>1,561</b>	<b>93,414,146.09</b>	<b>96,396.72</b>	<b>1,066,232.72</b>	<b>94,576,775.53</b>

HIGHER EDUCATION	FOOD SERVICE WORKER 12 MONTHS	1	0.00	0.00	0.00	0.00
HIGHER EDUCATION	<b>Sum:</b>	<b>1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

HUMAN SERVICES	ACCOUNTANT 1	6	399,334.02	0.00	585.40	399,919.42
	ACCOUNTANT 2	7	486,486.75	0.00	1,350.00	487,836.75
	ACCOUNTANT 3	5	263,304.01	717.78	450.00	264,471.79
	ACCOUNTING ASSISTANT	2	6,173.48	0.00	0.00	6,173.48
	ADMINISTRATIVE ANALYST 1	93	8,538,464.20	15,915.05	64,430.70	8,618,809.95
	ADMINISTRATIVE ANALYST 2	85	6,333,521.31	9,131.79	26,242.89	6,368,895.99
	ADMINISTRATIVE ANALYST 3	22	1,328,253.80	0.00	3,600.00	1,331,853.80
	ADMINISTRATIVE ANALYST IV	16	824,980.10	2,885.56	2,550.40	830,416.06
	ADMINISTRATIVE ASSISTANT 1	1	80,613.07	0.00	0.00	80,613.07
	ADMINISTRATIVE ASSISTANT 2	6	410,925.87	1,206.63	900.00	413,032.50
	ADMINISTRATIVE ASSISTANT 3	6	360,528.92	0.00	1,991.40	362,520.32
	& HUMAN SERVICES	2	142,665.59	0.00	26,586.56	169,252.15
	RELATIONS	1	110,590.94	0.00	0.00	110,590.94
	ADMINISTRATOR OF PLANT SERVICES	1	92,258.76	0.00	0.00	92,258.76
	SOCIAL SERVICES	4	284,650.54	0.00	26,709.97	311,360.51
	SERVICES	3	190,616.20	0.00	0.00	190,616.20
	ADVNC D PRACTC NRS	19	1,629,478.57	72.87	10,800.50	1,640,351.94
	AFFIRMATIVE ACTION OFFICER 2	6	396,295.34	0.00	0.00	396,295.34
	AFFIRMATIVE ACTION OFFICER 3	1	83,433.06	0.00	0.00	83,433.06
	AFFIRMATIVE ACTION SPECIALIST 1	1	85,461.02	0.00	0.00	85,461.02
	AGNCY SVCS REP 2	16	628,137.01	8,410.45	3,511.67	640,059.13
	AGNCY SVCS REP 3	12	533,128.75	5,030.50	5,744.97	543,904.22

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HUMAN SERVICES	AGNCY SVCS REP 4	7	284,844.71	1,409.93	1,350.00	287,604.64
	AND VISUALLY IMPAIRED	33	1,285,298.67	44,929.70	3,364.10	1,333,592.47
	ANALYST 1 HEALTH CARE FACILITIES	8	814,866.98	0.00	1,800.00	816,666.98
	ANALYST 2 HEALTH CARE FACILITIES	8	665,736.47	2,510.24	1,350.00	669,596.71
	ANALYST TRAINEE	5	153,353.46	1,181.09	1,451.52	155,986.07
	ARCHITECT	1	87,812.75	0.00	450.00	88,262.75
	ASSISTANCE	1	0.00	0.00	15,000.00	15,000.00
	ASSISTANT BUSINESS MANAGER 1	4	384,417.96	255.05	2,469.60	387,142.61
	ASSISTANT BUYER	5	171,181.04	0.00	4,158.75	175,339.79
	OPERATIONS	1	51,362.36	0.00	7,481.53	58,843.89
	ASSISTANT COMMISSIONER	7	609,188.95	0.00	33,801.46	642,990.41
	MANAGEMENT	1	101,416.92	0.00	0.00	101,416.92
	SERVICES I	57	4,269,647.40	3,974.45	357,136.81	4,630,758.66
	ASSISTANT DIVISION DIRECTOR	28	2,868,939.98	0.00	5,059.79	2,873,999.77
	MAINTENANCE 1	14	969,638.49	5,300.51	46,147.22	1,021,086.22
	MAINTENANCE 2	4	305,515.97	3,549.27	8,624.04	317,689.28
	SUPERVISOR	6	331,799.19	6,640.50	2,043.77	340,483.46
	ASSISTANT FOOD SERVICE SUPVR 1	6	402,514.35	6,452.73	11,735.61	420,702.69
	ASSISTANT FOOD SERVICE SUPVR 2	3	182,253.67	0.00	5,468.00	187,721.67
	ASSISTANT FOOD SERVICE SUPVR 3	12	648,938.55	16,172.45	20,392.83	685,503.83
	ASSISTANT HEAD GROUNDS WORKER	1	44,089.07	3,279.18	1,000.00	48,368.25
	SUPERVISOR 1	6	232,243.96	19,967.77	8,882.23	261,093.96
	SUPERVISOR 2	22	883,149.71	41,962.35	36,448.52	961,560.58
	ASSISTANT INSTITUTION FIRE CHIEF	17	588,629.63	95,553.06	10,225.96	694,408.65
	SUPERVISOR	53	2,549,183.53	0.00	29,813.30	2,578,996.83
	ASSISTANT STOREKEEPER	20	765,238.75	21,095.96	30,956.19	817,290.90
	DEVELOPMENTAL DISABILITIES	6	392,890.89	0.00	15,418.52	408,309.41
	SERVICES DEV	78	4,448,284.86	31,021.95	82,081.55	4,561,388.36
	RECREATION	33	1,577,790.75	34,708.93	54,176.69	1,666,676.37
	RESIDENT LIVING	50	2,830,739.94	252,110.65	60,361.61	3,143,212.20
	ADMINISTRATOR 1	9	656,605.99	0.00	0.00	656,605.99
	ADMINISTRATOR 2	3	269,083.30	0.00	0.00	269,083.30
	ASST REGNL ADMSTR HMN SVCS	4	293,632.65	0.00	338.60	293,971.25
	ASST SPVR EDUCL PROG	11	753,178.78	0.00	16,486.32	769,665.10
	AUDITOR I	20	1,368,563.11	6,034.46	64,528.54	1,439,126.11
	AUDITOR II	4	312,217.00	0.00	1,350.00	313,567.00
	AUDTR ACCTNT TRNE	1	6,210.12	0.00	0.00	6,210.12



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HUMAN SERVICES	BARBER	9	200,598.75	10.00	6,639.80	207,248.55
	BEHAVIOR ANALYST 2	3	172,516.57	0.00	0.00	172,516.57
	BEHAVIOR SUPPORT TECHICIAN	144	6,952,121.63	71,101.35	230,931.57	7,254,154.55
	BUDGET ANALYST 1	2	168,684.83	0.00	0.00	168,684.83
	BUDGET ANALYST 2	1	64,641.31	0.00	450.00	65,091.31
	SPECIALIST 1	2	172,758.42	18,034.49	4,847.78	195,640.69
	SPECIALIST 2	2	163,492.36	6,339.74	2,927.79	172,759.89
	SPECIALIST 3	3	108,197.87	531.07	1,188.50	109,917.44
	SPECIALIST 4	3	106,672.04	0.00	3,635.16	110,307.20
	BUILDING MANAGER	1	93,856.27	0.00	0.00	93,856.27
	BUILDING SERVICES COORDINATOR 1	1	71,162.52	0.00	450.00	71,612.52
	BUILDING SERVICES COORDINATOR 3	1	54,764.31	0.00	0.00	54,764.31
	BUS DRIVER	36	913,721.54	35,546.78	19,466.91	968,735.23
	BUSINESS MANAGER 1	9	640,883.08	0.00	72,482.89	713,365.97
	BUYER	5	346,407.62	0.00	450.00	346,857.62
	CARPENTER	30	1,265,962.84	50,908.55	20,357.03	1,337,228.42
	CHAPLAIN	11	491,728.58	0.00	639.86	492,368.44
	CHIEF,BUREAU OF CLIENT SERVICES	1	94,171.34	0.00	0.00	94,171.34
	CHIEF,BUREAU OF GUARDIANSHIP	1	82,517.20	0.00	0.00	82,517.20
	CHIEF,BUREAU OF QUALITY CONTROL	2	100,460.24	0.00	0.00	100,460.24
	SECTION	1	98,752.54	0.00	2,233.14	100,985.68
	FACILITY	18	1,418,710.51	0.00	92,523.30	1,511,233.81
	PSYCHIATRIC	2	182,250.14	0.00	0.00	182,250.14
	CHIEF OF DENTAL SERVICES	5	785,372.31	0.00	2,588.53	787,960.84
	DEVELOPMENT	1	92,394.50	0.00	0.00	92,394.50
	CHIEF OF INVESTIGATIONS	2	100,460.24	0.00	0.00	100,460.24
	CHIEF OF STAFF	2	125,777.18	0.00	0.00	125,777.18
	CHIEF OPERATING ENGINEER 1	3	225,640.30	17,472.55	8,691.35	251,804.20
	CHIEF OPERATING ENGINEER 2	7	389,455.33	36,376.38	8,042.43	433,874.14
	CHIEF OPERATING ENGINEER 3	3	122,046.96	11,975.28	4,018.33	138,040.57
	MEDICAL ASSISTANCE AND HEALTH S	3	266,225.03	0.00	1,240.60	267,465.63
	DRU	1	82,084.76	0.00	0.00	82,084.76
	SPECIALIST I	15	1,191,338.09	0.00	3,442.50	1,194,780.59
	SPECIALIST II	52	3,100,706.33	0.00	6,160.80	3,106,867.13
	SPECIALIST III	24	955,288.54	0.00	468.35	955,756.89
	CHRG NURS 12 MOS	832	45,268,908.58	7,672,454.66	1,870,500.92	54,811,864.16
	CLAIMS REVIEWER	6	286,243.64	5,605.10	1,066.93	292,915.67

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HUMAN SERVICES	CLERK	10	281,266.10	0.00	1,800.00	283,066.10
	CLERK TRANSCRIBER	14	438,681.38	911.33	3,968.19	443,560.90
	CLERK TYPIST	76	1,776,330.24	8,435.27	7,733.43	1,792,498.94
	CLIENT SERVICES REPRESENTATIVE	10	489,881.32	19,746.94	11,767.07	521,395.33
	CLINICAL DIRECTOR I	1	98,021.12	0.00	182.80	98,203.92
	CLINICAL DIRECTOR, MEDICAL	3	624,783.23	0.00	0.00	624,783.23
	CLINICAL LABORATORY TECHNICIAN	6	226,355.96	408.59	9,150.00	235,914.55
	CLINICAL NUTRITIONIST	66	3,561,697.95	539.84	64,645.75	3,626,883.54
	CLINICAL PSYCHIATRIST BRD ELIG	39	5,647,328.95	0.00	447,278.87	6,094,607.82
	CLINICAL PSYCHOLOGIST 1	31	1,835,851.97	0.00	4,235.13	1,840,087.10
	CLINICAL PSYCHOLOGIST 2	106	8,912,767.69	0.00	111,651.00	9,024,418.69
	NURSING	23	1,392,525.56	7,104.57	37,608.56	1,437,238.69
	CLNCL PSYCHTRST BRD CERT	12	1,353,769.81	0.00	69,283.78	1,423,053.59
	CLNCL PSYCHTRST POST CERT	71	11,626,670.24	2,850.00	489,664.58	12,119,184.82
	COMMISSIONER	1	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	2	144,484.34	0.00	0.00	144,484.34
	COMMUNICATIONS OPERATOR	14	440,084.85	70,845.74	5,523.24	516,453.83
	TRAINEE	2	31,365.49	2,675.49	0.00	34,040.98
	TECHNICIAN 1	2	63,206.88	184.04	431.60	63,822.52
	TECHNICIAN 2	6	281,556.25	10,342.93	28,888.00	320,787.18
	TECHNICIAN 3	2	138,216.64	0.00	450.00	138,666.64
	COMMUNITY PROGRAM SPECIALIST	3	194,644.26	0.00	450.00	195,094.26
	ADDICTIONS	10	788,059.73	0.00	10,019.77	798,079.50
	COMPUTER OPERATOR ASSISTANT	5	204,843.71	4,050.08	469.04	209,362.83
	COMPUTER OPERATOR II	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	6	260,144.74	0.00	0.00	260,144.74
	CONFIDENTIAL SECRETARY	2	86,205.06	0.00	0.00	86,205.06
	SPECIALIST 2	2	189,967.07	0.00	450.00	190,417.07
	SPECIALIST 3	1	81,326.54	822.39	0.00	82,148.93
	CONSULTING DIETITIAN	1	90,937.89	0.00	0.00	90,937.89
	CONSULTING PHYSICIAN SPECIALIST	2	60,102.30	0.00	0.00	60,102.30
	CONTRACT ADMINISTRATOR 2	25	1,824,310.32	666.91	48,705.36	1,873,682.59
	CONTRACT ADMINISTRATOR 3	5	500,966.66	0.00	1,350.00	502,316.66
	CONTRACT ADMINISTRATOR I	3	221,116.33	0.00	900.00	222,016.33
	COOK-12 MOS	73	2,466,489.23	265,208.42	129,700.37	2,861,398.02
	FACILITIES ANALYSIS	4	446,384.52	0.00	1,350.00	447,734.52
	DEPARTMENT OF HUMAN SERVICES	1	98,438.44	0.00	0.00	98,438.44

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HUMAN SERVICES	AND PREVENTATIVE MAINTENANCE	1	83,488.69	0.00	0.00	83,488.69
	AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	COTTAGE TRAINING SUPERVISOR	583	23,897,972.48	3,631,579.94	1,203,836.33	28,733,388.75
	COTTAGE TRAINING TECHNICIAN	1,873	62,285,769.65	8,968,096.41	3,615,096.95	74,868,963.01
	DISABILITIES	3	223,064.08	0.00	1,350.00	224,414.08
	DISABILITIES	1	67,689.64	0.00	712.31	68,401.95
	SERVICES	1	103,291.82	0.00	450.00	103,741.82
	COUNTY SERVICES SPECIALIST	1	94,048.67	0.00	450.00	94,498.67
	MAINTENANCE PROGRAMS	18	938,095.40	41,170.52	18,815.39	998,081.31
	MAINTENANCE WORKERS M/W	61	2,199,319.83	146,996.96	146,789.96	2,493,106.75
	CREW SUPERVISOR, CARPENTERS	6	359,146.47	10,338.08	9,151.88	378,636.43
	CREW SUPERVISOR, ELECTRICIANS	9	551,420.37	21,475.81	14,402.44	587,298.62
	CREW SUPERVISOR, LOCKSMITHS	3	191,022.37	6,073.17	4,901.24	201,996.78
	CREW SUPERVISOR, MACHINE SHOP	1	64,781.24	10,262.68	2,175.14	77,219.06
	PLASTERERS	8	419,894.56	23,109.73	20,587.99	463,592.28
	CREW SUPERVISOR, PAINTERS	7	447,859.77	12,675.61	13,350.00	473,885.38
	STEAMFITTERS	9	440,355.20	42,814.05	12,117.74	495,286.99
	WORKERS	2	64,881.42	7,555.13	2,100.00	74,536.55
	SPECIALIST 1	13	665,458.86	8,455.03	3,150.00	677,063.89
	SPECIALIST 2	21	795,715.63	0.00	3,150.00	798,865.63
	SPECIALIST 3	2	63,723.43	690.53	0.00	64,413.96
	DATA BASE ANALYST I	4	306,446.35	0.00	900.00	307,346.35
	CONTROL SPECIALIST II	1	59,234.84	0.00	450.00	59,684.84
	TECHNICIAN	1	46,261.06	0.00	0.00	46,261.06
	PROGRAMMER II	1	72,365.60	0.00	0.00	72,365.60
	DEF & HRD OF HRG STPLST	4	283,821.58	159.00	0.00	283,980.58
	DENTAL AIDE	1	35,384.25	0.00	1,691.36	37,075.61
	DENTAL ASSISTANT 1	15	637,571.65	0.00	25,263.54	662,835.19
	DENTAL ASSISTANT 2	1	38,711.42	0.00	1,829.92	40,541.34
	DENTAL HYGIENIST	7	353,234.31	374.72	15,763.02	369,372.05
	DENTIST 1	11	1,195,612.92	0.00	21,548.35	1,217,161.27
	MEDICAL	1	100,460.24	0.00	0.00	100,460.24
	DEPUTY COMMISSIONER	2	264,510.44	0.00	0.00	264,510.44
	CHILDREN AND FAMILIES	3	218,133.49	0.00	874.68	219,008.17
	DEPUTY EXECUTIVE DIRECTOR	2	87,844.48	0.00	0.00	87,844.48
	DINING HALLS SUPERVISOR	4	128,172.75	2,128.24	6,300.00	136,600.99
	DIRECTOR OF CLINICAL NUTRITION	1	96,287.14	0.00	0.00	96,287.14

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HUMAN SERVICES	HUMAN SERVICES	1	116,270.58	0.00	0.00	116,270.58
	DIRECTOR OF NURSING SERVICES I	12	711,844.68	6,804.24	29,535.48	748,184.40
	THERAPY	8	688,794.99	0.00	7,231.10	696,026.09
	RESIDENTIAL SERVICES	7	264,398.06	0.00	450.00	264,848.06
	DIRECTOR OF QUALITY ASSURANCE	3	193,038.84	0.00	0.00	193,038.84
	AUDIOLOGY	3	290,782.22	0.00	1,550.00	292,332.22
	DISABLS SVCS SPCLST 1	9	267,246.76	0.00	0.00	267,246.76
	DISABLS SVCS SPCLST 2	1	50,145.74	0.00	426.62	50,572.36
	DISPATCHER REPAIRER	5	229,086.20	5,091.61	20,259.44	254,437.25
	AND FAMILIES	3	359,069.98	0.00	0.00	359,069.98
	DTA ENTRY OPRTR 2	4	129,597.33	714.60	900.00	131,211.93
	DTA ENTRY OPRTR 3	3	148,792.59	1,709.60	1,350.00	151,852.19
	DTA ENTRY OPRTR 4	1	33,291.30	0.00	23,883.00	57,174.30
	EDUCATION PROGRAM ASSISTANT 2	5	247,006.65	11,499.17	2,250.00	260,755.82
	DEVELOPMENT SPECIALIST 2	2	169,163.38	0.00	14,635.35	183,798.73
	DEVELOPMENTAL SPECIALIST	1	74,517.70	0.00	450.00	74,967.70
	ELECTRICIAN	31	1,243,937.95	45,181.36	16,755.51	1,305,874.82
	ELECTROENCEPHALOLOGRAPHER	1	0.00	0.00	0.00	0.00
	TECHNICIAN	42	1,688,910.20	121,930.95	74,458.74	1,885,299.89
	COORDINATOR	15	1,072,765.59	117.55	18,587.18	1,091,470.32
	1	6	451,451.06	5,655.72	550.00	457,656.78
	2	2	169,917.63	0.00	1,100.00	171,017.63
	3	5	311,731.61	3,143.66	7,050.00	321,925.27
	EQUIPMENT OPERATOR	1	45,213.00	7,719.79	551.38	53,484.17
	EXECUTIVE ASSISTANT 1	3	212,969.95	0.00	277.10	213,247.05
	EXECUTIVE ASSISTANT 2	6	455,781.61	0.00	0.00	455,781.61
	EXECUTIVE ASSISTANT 3	3	149,573.54	0.00	3,865.88	153,439.42
	EXECUTIVE DIRECTOR	3	326,888.54	0.00	0.00	326,888.54
	FOR THE BLIND AND VISUALLY IMPA	2	69,203.48	0.00	28,474.13	97,677.61
	EXECUTIVE SECRETARIAL ASSISTANT	15	954,932.17	7,366.75	9,289.59	971,588.51
	EYE HEALTH NURSE	14	1,014,679.41	0.00	3,600.00	1,018,279.41
	FAMILY SERVICE SPECIALIST 1	1	81,746.18	0.00	450.00	82,196.18
	FIELD REPRESENTATIVE EYE HEALTH	8	439,850.83	8,793.86	450.00	449,094.69
	FACILITY OPERATIONS CFTBVI	8	368,034.28	3,078.25	13,172.86	384,285.39
	FIELD SERVICE SUPERVISOR 1	29	2,144,394.76	39.58	450.00	2,144,884.34
	FIELD SERVICE SUPERVISOR 2	21	1,096,963.71	0.00	57,463.70	1,154,427.41
	FIELD SERVICE SUPERVISOR 3	44	2,399,298.51	4,789.33	6,429.96	2,410,517.80

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HUMAN SERVICES	FISCAL ANALYST	6	260,002.26	0.00	900.00	260,902.26
	FOOD SERVICE SUPERVISOR 1	8	589,415.72	448.74	36,987.33	626,851.79
	FOOD SERVICE SUPERVISOR 3	2	146,791.41	0.00	1,650.00	148,441.41
	FOOD SERVICE WORKER 12 MONTHS	40	616,833.63	27,058.76	30,870.23	674,762.62
	FORMS ANALYST 2	1	71,162.52	0.00	450.00	71,612.52
	(EUC)	21	0.00	0.00	0.00	0.00
	SPECIALIST 3	1	61,977.85	0.00	450.00	62,427.85
	GOVT REP 1	29	2,365,174.08	0.00	4,236.80	2,369,410.88
	GOVT REP 2	29	1,661,343.72	0.00	28,981.23	1,690,324.95
	GOVT REP 3	7	279,962.39	0.00	855.88	280,818.27
	ENVIRONMENTAL PROTECTION	2	129,191.57	0.00	28,479.38	157,670.95
	GRAPHIC ARTIST 2	1	59,234.84	0.00	0.00	59,234.84
	GROUNDS WORKER	41	1,279,443.28	54,113.14	25,163.06	1,358,719.48
	GUARD	8	186,110.05	18,084.14	5,456.11	209,650.30
	1	4	347,744.18	0.00	450.00	348,194.18
	2	32	2,025,185.71	11,289.13	46,959.78	2,083,434.62
	3	3	178,790.51	0.00	0.00	178,790.51
	HABILITATION PLAN COORDINATOR	609	33,350,341.25	97,058.29	176,824.38	33,624,223.92
	HAIRDRESSER	7	233,551.63	6,828.68	10,676.72	251,057.03
	HEAD AUDIT ACCOUNT CLERK	5	242,984.98	0.00	4,590.40	247,575.38
	HEAD CLERK	9	373,793.57	804.78	4,993.60	379,591.95
	HEAD CLERK BOOKKEEPER	4	209,362.88	715.37	900.00	210,978.25
	HEAD COOK 1	11	517,289.00	86,915.12	19,831.91	624,036.03
	HEAD COOK 2	19	736,944.93	119,873.07	31,804.57	888,622.57
	HEAD COOK 3	20	751,184.40	73,572.09	67,824.55	892,581.04
	SUPERVISOR	137	6,416,061.88	288,223.64	251,673.56	6,955,959.08
	HEAD FILE CLERK	4	207,954.39	121.26	970.16	209,045.81
	HEAD GROUNDS WORKER	5	279,592.58	18,958.68	10,050.50	308,601.76
	HEAD HAIRDRESSER	1	38,325.82	0.00	450.00	38,775.82
	HEAD LAUNDRY WORKER	15	469,319.71	38,964.05	32,281.48	540,565.24
	HEAD PROCUREMENT CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEAD SEWING WORKER	3	98,802.66	0.00	900.00	99,702.66
	SPECIALIST II	5	261,287.44	0.00	12,457.87	273,745.31
	HEALTH SYSTEMS SPECIALIST 2	2	188,097.34	0.00	900.00	188,997.34
	HELPER	1	23,482.86	0.00	0.00	23,482.86
	HLTH SCI SPCLST	1	66,539.35	0.00	0.00	66,539.35
	FOR THE BLIND & VISUALLY IMPAIRED	16	797,589.47	0.00	27,986.57	825,576.04

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HUMAN SERVICES	HOUSEKEEPING SUPERVISOR 1	9	527,087.15	26,398.56	23,978.79	577,464.50
	HOUSEKEEPING SUPERVISOR 2	6	192,888.17	6,492.57	10,295.59	209,676.33
	HOUSEKEEPING SUPERVISOR 3	2	58,648.36	1,933.56	1,654.00	62,235.92
	HSEKPR 2	16	635,328.15	18,902.84	16,422.20	670,653.19
	HUMAN SERVICES ASSISTANT	2,205	46,826,527.29	6,936,250.54	3,324,940.26	57,087,718.09
	HUMAN SERVICES TECHNICIAN	713	21,698,082.90	7,633,985.78	1,327,577.30	30,659,645.98
	INCOME MAINTENANCE TECHNICIAN	6	162,375.78	333.48	1,624.84	164,334.10
	INDUSTRIAL ASSISTANT	2	78,246.37	285.84	2,053.14	80,585.35
	INFO TECHNGY SPLCLST	70	4,160,169.14	20,588.53	6,667.58	4,187,425.25
	OPERATOR	25	659,034.74	56,484.78	9,449.06	724,968.58
	INSTITUTIONAL TRADE INSTRUCTOR 1	6	317,857.09	38,435.76	10,050.00	366,342.85
	INSTITUTIONAL TRADE INSTRUCTOR 2	9	466,384.39	6,249.30	19,958.19	492,591.88
	SUPERVISOR	1	55,477.60	7,010.16	10,021.69	72,509.45
	INSTITUTION FIRE CHIEF	4	183,279.33	15,813.97	4,314.01	203,407.31
	BLIND AND VISUALLY IMPAIRED	85	5,913,531.86	5,701.81	29,133.35	5,948,367.02
	BLIND AND VISUALLY IMPAIRED 10	5	0.00	0.00	0.00	0.00
	INSTRUCTOR COUNSELOR	103	4,952,826.99	38,532.42	167,627.77	5,158,987.18
	INSTRUCTOR OF NURSING	6	387,712.34	147.16	11,013.00	398,872.50
	INTERPRETER FOR THE DEAF	9	359,282.98	0.00	2,801.41	362,084.39
	INVESTIGATOR 1	2	168,506.62	2,195.00	450.00	171,151.62
	INVESTIGATOR 2	2	145,254.87	0.00	450.00	145,704.87
	INVESTIGATOR 3	2	93,671.84	0.00	1,353.66	95,025.50
	LABORATORY ASSISTANT	2	39,138.20	0.00	1,008.57	40,146.77
	LABORATORY TECHNICIAN	2	59,889.38	98.75	3,251.74	63,239.87
	LAUNDRY SUPERVISOR	4	139,329.29	14,411.68	4,739.00	158,479.97
	LEGAL SPECIALIST	14	987,579.21	0.00	693.81	988,273.02
	LEGISLATIVE LIAISON	2	40,004.40	0.00	0.00	40,004.40
	LIBRARIAN 1	2	85,664.30	0.00	3.50	85,667.80
	LOCKSMITH	12	588,314.13	10,147.05	7,524.73	605,985.91
	MACHINIST	1	39,514.22	0.00	550.00	40,064.22
	MANAGEMENT ASSISTANT	28	1,489,173.65	64,800.27	8,019.57	1,561,993.49
	SPECIALIST I	9	840,057.31	0.00	0.00	840,057.31
	SPECIALIST II	1	89,631.72	0.00	0.00	89,631.72
	MANAGER 1 FISCAL RESOURCES	9	781,580.88	0.00	0.00	781,580.88
	MANAGER 1, HUMAN RESOURCES	12	1,049,782.99	600.00	347.20	1,050,730.19
	PROCESSING	5	399,855.18	0.00	0.00	399,855.18
	MANAGER 2 FISCAL RESOURCES	7	667,673.50	0.00	27,047.36	694,720.86

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HUMAN SERVICES	MANAGER 2, HUMAN RESOURCES	9	723,530.21	0.00	20,619.43	744,149.64
	PROCESSING	3	309,442.49	0.00	0.00	309,442.49
	MANAGER 3, HUMAN RESOURCES	3	312,498.16	0.00	0.00	312,498.16
	PROCESSING	1	99,664.78	0.00	0.00	99,664.78
	& VISUALLY IMP	3	3,709.39	0.00	17,023.14	20,732.53
	MANAGING PHYSICIAN/PSYCHIATRIST	11	1,393,176.24	0.00	5,400.00	1,398,576.24
	MASON AND PLASTERER	10	474,713.44	30,238.90	7,575.00	512,527.34
	MECHANICAL EQUIPMENT SPECIALIST	1	60,822.19	0.00	1,000.00	61,822.19
	MECHANIC, NON AUTOMOTIVE	19	826,291.89	28,912.53	15,940.57	871,144.99
	MEDIA TECHNICIAN I	1	71,162.52	17,566.10	74.20	88,802.82
	MEDIA TECHNICIAN II	2	57,970.98	80,577.15	308.46	138,856.59
	MEDIA TECHNICIAN III	1	15,758.68	0.00	228.75	15,987.43
	MEDICAL DIRECTOR	4	620,249.16	0.00	1,275.00	621,524.16
	MEDICAL RECORDS ADMINISTRATOR	6	325,860.41	0.00	0.00	325,860.41
	MEDICAL RECORDS SUPERVISOR	2	106,953.98	0.00	700.46	107,654.44
	MEDICAL RECORDS TECHNICIAN	20	697,966.12	0.00	2,503.98	700,470.10
	MEDICAL REVIEW ANALYST	4	347,130.45	0.00	900.00	348,030.45
	RECRUIT	25	421,308.10	20,026.73	15,119.66	456,454.49
	MEDICAL SERVICES ASSISTANT	15	624,662.53	20,852.71	2,895.13	648,410.37
	MEDICAL ASSISTANCE & HEALTH	8	487,599.76	0.00	2,700.00	490,299.76
	1	1	98,559.23	0.00	450.00	99,009.23
	MEDICAL TECHNOLOGIST	4	125,691.35	10,566.21	4,200.00	140,457.56
	MGMT IMPRV MNT SPCLST 1	1	110,590.94	0.00	0.00	110,590.94
	MIS COORDR	2	92,910.71	0.00	5,335.40	98,246.11
	MOTOR VEHICLE OPERATOR I	44	1,588,624.65	176,783.28	32,545.91	1,797,953.84
	MOTOR VEHICLE OPERATOR II	1	40,884.71	0.00	1,000.00	41,884.71
	Not Reported	106	0.00	0.00	79,861.31	79,861.31
	NRSG CNSLTNT	7	641,145.18	0.00	450.00	641,595.18
	NTWRK ADMINR	4	362,322.54	0.00	450.00	362,772.54
	NTWRK ADMINR 1	9	751,724.59	0.00	28,067.40	779,791.99
	NTWRK ADMINR 2	16	1,570,502.00	0.00	8,248.01	1,578,750.01
	NURSING SERVICES CLERK	110	3,009,404.98	33,614.36	27,262.63	3,070,281.97
	CONSULTANT 1	9	569,173.50	4,793.70	45,302.61	619,269.81
	CONSULTANT 2	3	191,220.75	3,309.85	4,400.00	198,930.60
	OCCUPATIONAL THERAPIST	4	85,516.50	0.00	1,650.00	87,166.50
	OCCUPATIONAL THERAPY ASSISTANT	15	618,303.35	5,070.71	26,696.51	650,070.57
	OFFICE AUTOMATION SPECIALIST 1	1	85,664.30	0.00	450.00	86,114.30

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HUMAN SERVICES	OFFICE SUPERVISOR	4	226,989.84	0.00	3,979.38	230,969.22
	OPERATING ENGINEER 1	46	2,217,936.19	377,177.93	43,983.53	2,639,097.65
	AIR CONDITIONING	6	365,303.59	64,262.98	5,570.32	435,136.89
	OPERATING ENGINEER REPAIRER	4	140,755.98	14,760.33	2,944.83	158,461.14
	SERVICES	18	734,522.36	42,147.43	12,148.33	788,818.12
	TREATMENT PLANTS	2	46,412.53	2,979.43	560.25	49,952.21
	PLANT	3	74,720.53	4,718.40	1,115.50	80,554.43
	PAINTER	29	1,200,672.06	42,021.36	34,284.75	1,276,978.17
	PARALEGAL TECHNICIAN 2	2	116,558.83	0.00	450.00	117,008.83
	PAYROLL CLERK	9	212,164.98	2,573.71	0.00	214,738.69
	PERSONNEL AIDE 1	22	898,607.62	8,375.90	9,919.73	916,903.25
	PERSONNEL AIDE 2	12	342,974.69	2,712.98	160.36	345,848.03
	PERSONNEL ASSISTANT I	22	1,601,758.85	59.76	9,871.66	1,611,690.27
	PERSONNEL ASSISTANT II	18	1,188,630.83	38,373.02	15,000.00	1,242,003.85
	PERSONNEL ASSISTANT III	10	579,722.37	30,531.12	427.21	610,680.70
	PERSONNEL ASSISTANT IV	18	829,173.65	978.84	10,571.61	840,724.10
	PHYSICAL THERAPIST	1	0.00	0.00	0.00	0.00
	PHYSICAL THERAPY ASSISTANT	19	855,218.71	10.76	33,462.89	888,692.36
	PHYSICIAN 1	14	1,843,770.07	0.00	83,807.66	1,927,577.73
	PHYSICIAN SPECIALIST 1	73	10,494,921.86	0.00	625,048.33	11,119,970.19
	MANAGEMENT PROGRAM	3	194,402.16	2,140.19	4,200.00	200,742.35
	PLANNING ASSOCIATE 1	1	108,254.63	0.00	450.00	108,704.63
	PLUMBER AND STEAMFITTER	43	1,609,125.47	109,464.57	24,052.94	1,742,642.98
	POLICE COMMANDER	1	0.00	0.00	0.00	0.00
	SERVICES	4	180,792.06	0.00	37,090.20	217,882.26
	POLICE SERGEANT HUMAN SERVICES	26	1,225,876.92	558,464.99	13,798.25	1,798,140.16
	POSTAL CLERK	1	40,864.50	0.00	450.00	41,314.50
	PRACTICAL NURSE	577	23,511,029.24	2,837,525.93	1,093,308.02	27,441,863.19
	PRINCIPAL AUDIT ACCOUNT CLERK	11	466,935.71	0.00	2,250.00	469,185.71
	PRINCIPAL CLAIMS REVIEWER	10	691,828.84	10,847.86	2,700.00	705,376.70
	PRINCIPAL CLERK	9	360,598.68	1,527.86	2,250.00	364,376.54
	PRINCIPAL CLERK BOOKKEEPER	22	806,059.14	40,350.54	4,456.54	850,866.22
	PRINCIPAL CLERK STENOGRAPHER	2	98,594.16	0.00	900.00	99,494.16
	PRINCIPAL CLERK TRANSCRIBER	73	2,748,535.94	20,409.64	23,113.46	2,792,059.04
	PRINCIPAL CLERK TYPIST	151	5,831,882.93	83,518.03	54,275.75	5,969,676.71
	SPECIALIST	92	6,658,404.95	24,544.51	59,846.16	6,742,795.62
	DISABILITIES	2	179,505.98	0.00	450.00	179,955.98



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HUMAN SERVICES	PRINCIPAL FILE CLERK	2	45,154.40	168.08	450.00	45,772.48
	TECHNICIAN	21	874,155.04	827.06	13,590.84	888,572.94
	PRINCIPAL LABORATORY TECHNICIAN	1	59,974.36	0.00	1,650.00	61,624.36
	THERAPIST	30	2,342,172.05	0.00	65,695.04	2,407,867.09
	OPERATOR	1	45,154.40	634.96	450.00	46,239.36
	PRINCIPAL OPERATIONS ANALYST	1	69,123.62	0.00	450.00	69,573.62
	PRINCIPAL PAYROLL CLERK	16	498,475.17	1,098.52	627.52	500,201.21
	PRINCIPAL PHYSICAL THERAPIST	24	1,992,103.63	684.47	43,697.08	2,036,485.18
	PRINCIPAL POSTAL CLERK	9	266,539.51	13,173.30	8,673.58	288,386.39
	ASSISTANT	1	16,641.54	0.00	0.00	16,641.54
	PRINCIPAL SOCIAL SERVICE AIDE	9	241,984.59	99.37	16,789.76	258,873.72
	PRINCIPAL STOCK CLERK	2	98,802.66	0.00	3,200.00	102,002.66
	INFORMATION SYSTEMS	13	832,355.06	0.00	3,600.00	835,955.06
	PRINTING MACHINE OPERATOR 3	2	49,401.33	102.68	2,100.00	51,604.01
	PRINTING OPERATIONS TECHNICIAN 1	1	54,053.26	0.00	1,550.00	55,603.26
	PRINTING OPERATIONS TECHNICIAN 2	2	118,637.25	1.58	3,750.00	122,388.83
	PRINTING OPERATIONS TECHNICIAN 3	1	0.00	15.40	550.00	565.40
	DEVELOPMENTAL DISABILITIES ASSISTANCE	13	1,055,639.69	0.00	4,150.00	1,059,789.69
	ASSISTANCE	1	0.00	0.00	0.00	0.00
	HEALTH	83	5,159,662.88	1,416.76	61,819.86	5,222,899.50
	SPECIALIST 1 LEGAL SERVICES	1	86,108.35	0.00	0.00	86,108.35
	ADDICTION SERVICES	1	96,871.58	0.00	0.00	96,871.58
	OF HEALTH & HUMAN SERVICES	3	200,114.10	0.00	9,734.06	209,848.16
	DEVELOPMENT SPECIALIST I	1	86,752.92	0.00	0.00	86,752.92
	YOUTH AND FAMILY SERVICES	22	1,207,665.51	2,363.24	450.00	1,210,478.75
	YOUTH AND FAMILY SERVICES	21	1,296,310.11	0.00	10,081.24	1,306,391.35
	YOUTH AND FAMILY SERVICES	32	2,639,735.76	1,222.90	6,732.12	2,647,690.78
	PROG SPCLST 1	2	0.00	0.00	0.00	0.00
	PROG SPCLST 2	8	401,561.66	2,243.64	3,994.32	407,799.62
	PROG SPCLST 3	54	3,895,667.09	0.00	42,784.34	3,938,451.43
	PROG SPCLST 4	61	4,938,483.18	4,615.10	98,131.61	5,041,229.89
	PROG SPCLST CBVI	4	357,988.93	0.00	1,350.00	359,338.93
	PROG TECHN	2	67,170.79	0.00	450.00	67,620.79
	PROCESSING	7	630,560.28	2,906.89	3,763.80	637,230.97
	PROMOTIONAL MATERIAL SPECIALIST	2	188,097.34	0.00	0.00	188,097.34
	PSYCHOLOGICAL INTERN	45	326,203.29	299.18	15,605.42	342,107.89
	ADULTS	1	125,777.18	0.00	0.00	125,777.18

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HUMAN SERVICES	PUBLIC HEALTH CONSULTANT 1	1	85,426.39	0.00	0.00	85,426.39
	PUBLIC INFORMATION OFFICER	4	0.00	0.00	0.00	0.00
	PURCHASING ASSISTANT	1	39,368.28	0.00	0.00	39,368.28
	QUALITY ASSURANCE COORDINATOR	74	6,509,235.11	0.00	32,904.38	6,542,139.49
	HEALTH SERVICES	164	12,433,918.70	17,383.28	131,192.17	12,582,494.15
	QUALITY ASSURANCE TECHNICIAN	20	1,309,780.33	33,297.43	6,149.84	1,349,227.60
	ASSISTANCE AND HEALTH SERVICE	2	108,829.98	0.00	0.00	108,829.98
	QUALITY CONTROL REVIEWER	10	379,599.52	19,411.47	45.17	399,056.16
	RECREATION AIDE	22	620,899.34	11,385.49	27,940.68	660,225.51
	RECREATION ASSISTANT	12	431,323.36	23,559.99	22,768.20	477,651.55
	COMMUNITY SERV. DEV DISABLS	6	521,701.75	0.00	23,620.12	545,321.87
	REGIONAL COORDINATOR	4	398,371.24	0.00	1,302.60	399,673.84
	MEDICAL ASST AND HEALTH SERV	3	310,208.78	0.00	2,277.84	312,486.62
	CONSULTANT	5	369,856.65	0.00	900.00	370,756.65
	ASSISTANCE	129	9,210,675.60	18,088.43	75,782.19	9,304,546.22
	ASSISTANCE	8	689,486.29	0.00	3,450.00	692,936.29
	GRANDPARENT PROGRAM	1	78,054.25	0.00	450.00	78,504.25
	SERVICES	1	0.00	0.00	0.00	0.00
	REGULATORY OFFICER 3	6	559,631.90	0.00	900.00	560,531.90
	REGULATORY OFFICER 4	9	588,575.31	0.00	0.00	588,575.31
	REHAB CNSLR MH	16	595,176.23	9.40	4,750.63	599,936.26
	REPAIRER	156	4,664,953.66	272,439.94	118,762.97	5,056,156.57
	RESDNLT SVCS WRKR	514	13,269,965.75	529,864.39	349,445.19	14,149,275.33
	RESEARCH ANALYST 2	1	65,538.65	0.00	0.00	65,538.65
	RESEARCH ECONOMIST 4	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 1	26	2,597,896.17	0.00	3,150.00	2,601,046.17
	RESEARCH SCIENTIST 2	9	868,696.40	0.00	1,800.00	870,496.40
	RESEARCH SCIENTIST 3	4	225,143.46	0.00	4,530.36	229,673.82
	RESIDENTIAL LIVING SPECIALIST	432	16,955,921.22	5,948,793.48	925,361.06	23,830,075.76
	III	1	0.00	0.00	0.00	0.00
	RESILIENT FLOORING INSTALLER	2	111,915.50	0.00	2,000.00	113,915.50
	RESPIRATORY THERAPY TECHNICIAN	10	245,146.27	1,645.00	8,442.95	255,234.22
	RSRCH TECHN 2	7	270,318.15	1,736.55	900.00	272,954.70
	RSRCH TECHN 3	2	82,531.94	478.80	450.00	83,460.74
	SAFETY INSPECTOR	1	55,797.62	264.36	1,000.00	57,061.98
	DISABILITIES	9	440,699.24	1,425.30	13,535.25	455,659.79
	SAFETY OFFICER, MENTAL HEALTH	1	0.00	0.00	550.00	550.00

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HUMAN SERVICES	SCHEDULER	4	212,228.61	5,251.22	4,959.49	222,439.32
	SECRETARIAL ASSISTANT 1	33	1,800,462.87	0.00	14,940.77	1,815,403.64
	SECRETARIAL ASSISTANT 2	54	2,646,388.67	17,694.78	15,165.67	2,679,249.12
	SECRETARIAL ASSISTANT 3	97	4,224,289.15	56,908.50	31,546.30	4,312,743.95
	SECRETARY TO THE COMMISSIONER	1	81,335.98	0.00	0.00	81,335.98
	FACILITY	14	934,699.84	0.00	37,487.92	972,187.76
	RESOURCES	12	980,730.11	6,182.06	4,313.40	991,225.57
	SENIOR AUDIT ACCOUNT CLERK	3	114,292.35	1,018.40	61.11	115,371.86
	WORKER	366	9,666,250.29	434,887.35	291,849.11	10,392,986.75
	SENIOR BUYER	1	72,772.68	0.00	852.60	73,625.28
	SENIOR CLAIMS REVIEWER	6	365,230.40	7,046.17	1,350.00	373,626.57
	SENIOR CLERK	40	1,392,719.31	15,485.75	9,080.82	1,417,285.88
	SENIOR CLERK BOOKKEEPER	5	190,521.04	167.81	0.00	190,688.85
	SENIOR CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	57	2,046,887.80	6,319.84	15,125.29	2,068,332.93
	SENIOR CLERK TYPIST	60	1,808,693.72	23,450.82	6,893.29	1,839,037.83
	TECHNICIAN	1	43,204.62	0.00	992.45	44,197.07
	SPECIALIST	57	3,117,561.35	1,786.91	8,147.71	3,127,495.97
	SENIOR EXECUTIVE SERVICE	19	2,016,135.21	0.00	51,650.53	2,067,785.74
	SENIOR FILE CLERK	1	29,369.04	0.00	128.17	29,497.21
	SENIOR FISCAL ANALYST	1	71,162.52	0.00	0.00	71,162.52
	SENIOR FOOD SERVICE HANDLER	635	18,268,821.65	1,727,646.69	1,124,093.39	21,120,561.73
	MONTHS	57	827,622.66	53,697.30	28,102.24	909,422.20
	TECHNICIAN	13	658,407.39	4,054.07	3,325.72	665,787.18
	SENIOR INDUSTRIAL ASSISTANT	1	31,727.71	0.00	12,492.53	44,220.24
	READJUSTMENT UNIT	10	522,798.10	120,431.71	16,555.95	659,785.76
	SENIOR LABORATORY TECHNICIAN	1	54,053.26	1,370.39	2,100.00	57,523.65
	SENIOR LAUNDRY WORKER	105	2,621,492.09	138,099.46	72,491.08	2,832,082.63
	SENIOR MAIL CLERK	1	37,866.55	0.00	2,100.00	39,966.55
	SENIOR MANAGEMENT ASSISTANT	16	1,091,507.78	1,101.76	5,850.00	1,098,459.54
	CLERK	5	222,849.89	1,933.10	900.00	225,682.99
	SENIOR MEDICAL SECURITY OFFICER	253	10,675,434.63	5,160,906.99	437,257.66	16,273,599.28
	SENIOR OCCUPATIONAL THERAPIST	10	616,754.06	1,726.10	19,698.98	638,179.14
	OPERATOR	2	77,520.10	572.78	900.00	78,992.88
	SERVICES	9	498,583.27	31,078.39	31,347.70	561,009.36
	SENIOR PAYROLL CLERK	35	1,051,145.67	40,169.11	1,503.59	1,092,818.37
	SENIOR PHYSICAL THERAPIST	6	357,965.14	0.00	6,570.40	364,535.54

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HUMAN SERVICES	SERVICES	99	5,512,399.00	2,310,591.88	19,741.28	7,842,732.16
	SENIOR POSTAL CLERK	1	39,290.67	0.00	275.00	39,565.67
	REVIEWER	22	916,180.22	0.00	1,800.00	917,980.22
	SENIOR REPAIRER	68	2,525,177.81	132,268.27	46,418.80	2,703,864.88
	SENIOR SOCIAL SERVICE AIDE	6	109,240.89	8,237.13	6,255.09	123,733.11
	SENIOR STOCK CLERK	5	149,463.83	0.00	4,850.00	154,313.83
	INFORMATION SYSTEMS	22	1,103,393.42	8,152.39	11,219.34	1,122,765.15
	SENIOR TELEPHONE OPERATOR	6	166,589.97	12,303.18	1,184.57	180,077.72
	ASSISTANT	389	16,412,514.21	632,481.73	746,044.02	17,791,039.96
	SENIOR YOUTH WORKER	1	0.00	0.00	0.00	0.00
	SEWING WORKER	9	330,437.83	4,675.18	6,079.77	341,192.78
	SFTWRE DEV SPCLST 1	2	129,199.90	0.00	0.00	129,199.90
	SFTWRE DEV SPCLST 2	21	1,773,160.29	4,002.13	2,989.29	1,780,151.71
	SFTWRE DEV SPCLST 3	20	1,864,746.32	0.00	28,986.81	1,893,733.13
	SFTWRE DEV SPCLST ASST	2	114,721.61	0.00	450.00	115,171.61
	SHEET METAL WORKER	1	0.00	0.00	0.00	0.00
	SOCIAL SERVICE AIDE	1	28,780.34	0.00	1,141.36	29,921.70
	SOCIAL WORKER 1	88	3,317,194.75	0.00	33,424.03	3,350,618.78
	SOCIAL WORKER 2	76	3,418,450.38	171.67	23,621.46	3,442,243.51
	SOCIAL WORKER TRAINEE	2	38,597.97	0.00	550.00	39,147.97
	SOCIAL WORK SUPERVISOR 1	6	374,520.07	0.00	6,053.75	380,573.82
	SOCIAL WORK SUPERVISOR 2	17	1,308,238.55	0.00	2,700.00	1,310,938.55
	SOCIAL WORK SUPERVISOR 3	5	349,634.37	0.00	450.00	350,084.37
	SPECIALIST 2	25	1,923,102.39	59,122.02	5,100.30	1,987,324.71
	SPECIALIST 3	2	216,509.26	0.00	900.00	217,409.26
	SPECIAL SERVICES	2,806	17,870,415.97	38,563.49	5,728,590.54	23,637,570.00
	SPEECH/HEARING SPECIALIST	34	2,183,471.73	0.00	65,155.94	2,248,627.67
	SPEECH/HEARING SPECIALIST 2	1	0.00	0.00	0.00	0.00
	SPVR INFO TECHNGY	3	321,164.32	47,236.03	450.00	368,850.35
	SPVR INFO TECHNGY HLP DSK	1	83,145.74	0.00	0.00	83,145.74
	SR COTT TRNG TECHN	275	10,676,616.55	1,236,449.47	558,315.08	12,471,381.10
	SR HMN SVCS TECHN	140	5,334,440.84	1,696,807.94	295,430.86	7,326,679.64
	SR PRACTL NRS	86	3,673,839.33	417,787.49	167,486.92	4,259,113.74
	SR REHAB CNSLR MH	8	523,897.94	1,056.96	14,994.76	539,949.66
	STAFF CLINICAL PSYCHOLOGIST 1	3	104,392.59	311.90	913.57	105,618.06
	STAFF CLINICAL PSYCHOLOGIST 3	67	3,642,240.13	3.80	32,416.06	3,674,659.99
	STANDARDS AND PROCEDURES 4	3	299,557.28	0.00	450.00	300,007.28

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HUMAN SERVICES	TECHNICIAN 1	5	294,138.25	196.35	900.00	295,234.60
	TECHNICIAN 2	3	197,689.84	0.00	0.00	197,689.84
	TECHNICIAN 3	10	725,676.73	1,371.82	32,538.16	759,586.71
	ASSISTANT, FAMILY DEVELOPMENT	4	122,329.89	0.00	450.00	122,779.89
	STF NES 12 MO	57	1,960,946.26	229,893.89	102,145.70	2,292,985.85
	STOREKEEPER 1	11	640,359.61	2,380.06	19,100.00	661,839.67
	STOREKEEPER 2	17	750,152.08	3,617.67	22,076.23	775,845.98
	STOREKEEPER II	4	155,245.20	5,748.84	3,336.75	164,330.79
	STORES CLERK	4	146,466.98	993.99	5,416.94	152,877.91
	SUBSTANCE ABUSE COUNSELOR I	34	1,431,093.39	267.19	8,306.16	1,439,666.74
	SUBSTANCE ABUSE COUNSELOR II	3	71,507.23	0.00	38.50	71,545.73
	SUBSTNC ABUSE CNSLR INTRN	6	85,037.77	0.00	903.31	85,941.08
	GROUNDS	5	278,710.99	14,502.04	8,052.50	301,265.53
	SUPERVISING ACCOUNTANT	2	160,506.04	0.00	0.00	160,506.04
	ANALYST	3	245,355.68	0.00	6,046.24	251,401.92
	SUPERVISING AUDITOR	6	499,490.08	5,220.88	5,260.69	509,971.65
	SUPERVISING CLINICAL NUTRITIONIST	10	694,962.32	0.00	2,338.92	697,301.24
	SPECIALIST	54	4,625,634.57	12,954.22	44,167.88	4,682,756.67
	OFFICER, ADDICTIONS	1	4,359.38	0.00	31,646.28	36,005.66
	SUPERVISING COMPUTER OPERATOR	1	18,316.64	0.00	0.00	18,316.64
	TECHNICIAN	1	74,517.70	5,255.93	2,105.13	81,878.76
	ANALYST	8	680,478.21	0.00	1,350.00	681,828.21
	OFFICER	14	947,772.66	257,946.34	30,060.69	1,235,779.69
	SUPERVISING PAYROLL CLERK	7	284,886.21	5,412.37	0.00	290,298.58
	SUBSTANCE ABUSE/AIDS	2	184,829.86	0.00	900.00	185,729.86
	SERVI	32	2,475,237.45	2,274.23	25,142.90	2,502,654.58
	ASSISTANT	1	83,609.50	0.00	0.00	83,609.50
	THERAPIST	4	249,527.21	0.00	2,550.00	252,077.21
	COUNSELOR	3	193,596.71	0.00	346.47	193,943.18
	OPERATOR	5	133,142.01	34,737.39	7,353.34	175,232.74
	REHABILITATION COUNSELOR	5	438,172.54	0.00	1,900.00	440,072.54
	VISUA	2	163,492.36	0.00	900.00	164,392.36
	OPERATIONS	48	1,719,564.60	151,302.53	118,164.42	1,989,031.55
	SUPPORT SERVICES	2	196,163.15	670.77	0.00	196,833.92
	CENTER	1	64,296.52	0.00	450.00	64,746.52
	SUPERVISOR OF ACCOUNTS	1	7,727.18	0.00	14,072.67	21,799.85
	SUPERVISOR OF BUILDING REPAIRS II	1	78,054.25	0.00	1,000.00	79,054.25

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HUMAN SERVICES	SERVICES	6	181,147.79	0.00	15,000.00	196,147.79
	LABORATORIES	1	0.00	0.00	11,034.26	11,034.26
	PROGRAMS 1	2	206,583.64	0.00	900.00	207,483.64
	PROGRAMS 2	3	98,017.94	0.00	2,143.57	100,161.51
	SCHEDULES	1	61,977.85	0.00	450.00	62,427.85
	OPERATIONS	2	72,644.31	122.10	550.00	73,316.41
	SUPERVISOR OF MAILS	1	51,608.10	0.00	1,550.00	53,158.10
	SUPERVISOR OF MUSIC THERAPY	1	71,162.52	45.47	1,650.20	72,858.19
	SUPERVISOR OF NURSING SERVICES	186	12,480,826.28	2,180,230.72	385,625.27	15,046,682.27
	ACCOUNTS 1	15	1,270,890.91	0.00	4,571.25	1,275,462.16
	ACCOUNTS 2	9	421,007.95	4,023.68	3,715.05	428,746.68
	SUPERVISOR OF PHYSICAL THERAPY	5	402,221.98	0.00	6,950.00	409,171.98
	SUPERVISOR OF POSTAL SERVICES	1	78,054.25	0.00	450.00	78,504.25
	RESIDENTIAL SERVICES	37	2,575,936.81	0.00	46,930.96	2,622,867.77
	SUPERVISOR OF RECREATION	10	568,969.97	1,193.84	19,436.12	589,599.93
	SERVICES	2	190,391.40	0.00	0.00	190,391.40
	INSTITUTIONS AND AGENCIES	3	126,963.77	0.00	219.58	127,183.35
	SUPERVISOR OF X RAY TECHNICIANS	1	56,582.68	0.00	1,550.00	58,132.68
	AND PAYROLL PROCESSING II	3	186,102.71	477.33	0.00	186,580.04
	AND PAYROLL PROCESSING III	2	106,549.93	7,537.80	0.00	114,087.73
	& A	1	94,048.67	0.00	450.00	94,498.67
	STATISTICS HUMAN SERVICES	1	0.00	0.00	0.00	0.00
	SUPERVISOR VOCATIONAL PROGRAM	1	85,664.30	0.00	450.00	86,114.30
	SUVG REHAB CNSLR MH	8	541,220.66	0.00	18,974.47	560,195.13
	TEACHER I 12 MONTHS	44	2,344,624.22	2,809.37	86,268.80	2,433,702.39
	TEACHER II 12 MONTHS	13	513,645.01	0.00	12,047.33	525,692.34
	TEACHER III 12 MONTHS	1	0.00	0.00	0.00	0.00
	TEACHING ASSISTANT 12 MONTHS	11	266,466.97	0.00	13,150.00	279,616.97
	TEACHING ASSISTANT, 12 MONTHS	4	103,194.33	5,941.70	4,850.00	113,986.03
	TECHL SPRT SPCLST 1	2	166,294.08	0.00	0.00	166,294.08
	AFFAIRS	9	590,066.70	4,217.06	3,273.01	597,556.77
	AFFAIRS	3	159,981.05	0.00	450.00	160,431.05
	TECHNICAL ASSISTANT 3	33	1,192,517.73	202,606.07	20,261.89	1,415,385.69
	AFFAIRS	3	146,425.50	0.00	450.00	146,875.50
	PURCHASING	1	49,401.33	196.13	450.00	50,047.46
	TECHNICAL ASSISTANT I PURCHASING	1	59,234.84	0.00	450.00	59,684.84
	INFORMATION SYSTEMS	9	425,057.25	0.00	1,800.00	426,857.25

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HUMAN SERVICES	TECHNICAL ASSISTANT PERSONNEL	11	441,228.34	4,283.10	18,079.74	463,591.18
	TECHNICAL PROGRAM ASSISTANT	3	179,233.93	0.00	0.00	179,233.93
	TECHNICAL SUPPORT SPECIALIST I	9	667,758.46	457.80	1,340.40	669,556.66
	TECHNICAL SUPPORT SPECIALIST II	6	379,268.73	39,646.52	1,350.00	420,265.25
	INFORMATION SYSTEMS	12	577,014.03	0.00	3,150.00	580,164.03
	BLIND &	10	646,277.69	0.00	1,085.50	647,363.19
	ANALYST I	2	142,362.34	0.00	26,444.80	168,807.14
	ANALYST III	1	46,014.36	0.00	21,120.52	67,134.88
	TELEPHONE OPERATOR	32	649,251.69	83,156.66	14,542.89	746,951.24
	TELEPHONE OPERATOR TYPIST	6	198,141.58	30,034.66	4,700.68	232,876.92
	THERAPIST ART	23	1,188,629.09	12,244.59	36,861.90	1,237,735.58
	THERAPIST MOVEMENT	5	96,854.51	0.00	1,925.00	98,779.51
	THERAPIST MUSIC	15	861,730.61	6,775.02	27,137.24	895,642.87
	THERAPY AIDE	108	2,972,390.52	57,662.25	169,315.63	3,199,368.40
	THERAPY PROGRAM ASSISTANT	93	2,615,455.65	33,616.02	127,228.65	2,776,300.32
	OFFICER	1	100,789.30	0.00	0.00	100,789.30
	TRAINING ASSISTANT	8	413,301.25	1,607.85	10,738.99	425,648.09
	TRNG TECHN 1	9	527,702.92	4,836.81	3,338.94	535,878.67
	TRNG TECHN 2	8	550,042.81	5,088.00	1,486.75	556,617.56
	TRNG TECHN 3	8	480,335.28	125.58	2,000.00	482,460.86
	TRNG TECHN 4	6	490,967.95	448.00	25,363.78	516,779.73
	TRUCK DRIVER SINGLE AXLE	44	1,487,597.48	119,137.51	38,314.38	1,645,049.37
	IMPAIRED	2	87,401.12	0.00	30.90	87,432.02
	COUNSELOR 1	11	343,731.24	0.00	0.00	343,731.24
	COUNSELOR 2	29	1,647,558.87	158.32	20,088.74	1,667,805.93
	VOLUNTEER SERVICES ASSISTANT	1	21,401.55	0.00	3,218.45	24,620.00
	WELDER	2	97,632.83	5,535.77	1,550.00	104,718.60
	WORD PROCESSING SPECIALIST I	2	86,428.12	0.00	1,895.47	88,323.59
	WORD PROCESSING SPECIALIST II	5	237,437.44	0.00	900.00	238,337.44
	WORD PROCESSING SPECIALIST III	6	244,772.11	273.60	3,309.94	248,355.65
	X RAY TECHNICIAN	4	74,480.62	323.61	2,807.86	77,612.09
HUMAN SERVICES	<b>Sum:</b>	<b>21,897</b>	<b>851,233,046.23</b>	<b>67,562,266.04</b>	<b>32,942,375.85</b>	<b>951,737,688.12</b>

JUDICIARY	ADMINV SPCLST 1	5	262,738.03	0.00	0.00	262,738.03
	ADMINV SPCLST 1 CONFID	32	1,488,717.91	5,047.00	114.60	1,493,879.51
	ADMINV SPCLST 2	210	11,915,548.27	23,788.39	28,941.09	11,968,277.75
	ADMINV SPCLST 2 CONFID	63	3,636,110.32	5,234.07	116.30	3,641,460.69

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JUDICIARY	ADMINV SPCLST 3	150	9,543,605.73	20,231.21	72,054.60	9,635,891.54
	ADMINV SPCLST 3 CONFID	44	3,096,741.66	5,346.59	12,643.20	3,114,731.45
	ADMINV SPCLST 4	197	17,271,662.38	62,063.74	88,270.54	17,421,996.66
	ADMINV SPCLST 4 CONFID	17	1,544,792.77	0.00	0.00	1,544,792.77
	ADMINV SPVR 1	38	2,783,806.96	1,830.84	6,872.37	2,792,510.17
	ADMINV SPVR 1 CONFID	3	265,268.39	0.00	0.00	265,268.39
	ADMINV SPVR 2	55	4,876,546.60	698.61	0.00	4,877,245.21
	ADMINV SPVR 2 CONFID	4	397,043.81	0.00	0.00	397,043.81
	ADMINV SPVR 3	16	1,539,971.36	0.00	0.00	1,539,971.36
	ADMINV SPVR 3 A	48	4,770,150.13	0.00	15,980.68	4,786,130.81
	ADMINV SPVR 3 A CONFID	1	114,765.86	0.00	0.00	114,765.86
	ADMINV SPVR 3 CONFID	25	2,276,873.92	0.00	13,384.34	2,290,258.26
	ASGNMNT JDG	26	2,564,948.55	0.00	206.32	2,565,154.87
	ASSOC JUSTC	8	887,696.96	0.00	474.21	888,171.17
	ATTY 1	11	1,055,602.40	0.00	0.00	1,055,602.40
	ATTY 1 CONFID	4	117,907.70	0.00	1,105.90	119,013.60
	ATTY 2	35	3,084,170.37	0.00	26,475.26	3,110,645.63
	ATTY 2 CONFID	27	2,755,591.34	0.00	245.70	2,755,837.04
	BAR EXAMR	6	5,538.48	0.00	0.00	5,538.48
	CHG JUSTC OF SUPRM CRT	3	192,454.02	0.00	0.00	192,454.02
	CLK GRND JRY	19	942,619.12	590.42	11,261.58	954,471.12
	CRT EXEC 1 A	34	2,458,395.89	1,483.50	39,113.05	2,498,992.44
	CRT EXEC 1 B	199	16,057,197.21	4,092.75	206,540.95	16,267,830.91
	CRT EXEC 2 A	39	3,614,424.08	6,916.12	28,723.09	3,650,063.29
	CRT EXEC 2 B	234	20,924,261.04	9,642.75	299,492.39	21,233,396.18
	CRT EXEC 3 A	21	2,337,516.57	0.00	5,262.00	2,342,778.57
	CRT EXEC 3 B	37	4,101,754.69	0.00	46,485.07	4,148,239.76
	CRT EXEC 4	9	930,904.89	0.00	0.00	930,904.89
	CRT INTRPRTR 1	34	2,507,051.49	6,834.04	568.19	2,514,453.72
	CRT INTRPRTR 2	26	1,638,435.69	4,597.29	502.60	1,643,535.58
	CRT INTRPRTR3	1	90,487.90	0.00	0.00	90,487.90
	CRT RPTR SPVR 1	5	221,150.50	0.00	35,860.00	257,010.50
	CRT RPTR SPVR 2	8	496,793.29	0.00	16,091.18	512,884.47
	CRT SVCS OFCR 1	156	8,345,927.78	25,031.62	20,634.48	8,391,593.88
	CRT SVCS OFCR 2	38	2,517,734.63	0.00	10,891.84	2,528,626.47
	CRT SVCS OFCR 3	106	9,433,936.37	0.00	140,266.33	9,574,202.70
	CRT SVCS OFCR TRNE	8	201,201.56	0.00	92.80	201,294.36



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JUDICIARY	CRT SVCS REP	18	306,137.86	438.68	2,230.30	308,806.84
	CRT SVCS SPVR 1	30	2,306,253.50	1,589.94	0.00	2,307,843.44
	CRT SVCS SPVR 2	646	57,361,719.11	42,557.58	455,984.87	57,860,261.56
	CRT SVCS SPVR 3	7	649,493.74	0.00	0.00	649,493.74
	CRT SVCS SPVR 3 A	6	684,928.88	0.00	0.00	684,928.88
	EXEC SPVRT SPCLST CONF	4	278,022.24	0.00	954.87	278,977.11
	FINCL SPCLST	13	565,956.34	1,694.35	0.00	567,650.69
	FINCL SPCLST 1	46	3,309,715.18	11,530.39	34,463.44	3,355,709.01
	FINCL SPCLST 1 CONFID	4	163,699.08	0.00	4,265.37	167,964.45
	FINCL SPCLST 2	25	1,972,942.55	504.60	0.00	1,973,447.15
	FINCL SPCLST 2 CONFID	8	814,322.87	0.00	0.00	814,322.87
	FINCL SPCLST CONFID	1	65,922.66	0.00	0.00	65,922.66
	INFO SYS TECHN 1	5	283,337.25	24,506.71	0.00	307,843.96
	INFO SYS TECHN 2	8	404,993.56	6,517.48	0.00	411,511.04
	INFO TECHNGY ANLT 1	82	4,931,843.26	3,869.31	2,630.05	4,938,342.62
	INFO TECHNGY ANLT 2	117	8,661,159.68	20,913.21	21,342.48	8,703,415.37
	INFO TECHNGY ANLT 3	105	10,033,912.63	0.00	19,802.93	10,053,715.56
	INFO TECHNGY ANLT 3 CONFID	1	110,170.72	0.00	0.00	110,170.72
	INFO TECHNGY TECHN	7	484,866.42	24,625.51	0.00	509,491.93
	INFO TECHNOGY ANLT 3	16	1,576,058.27	6,753.50	0.00	1,582,811.77
	INVSTGR	292	15,492,197.14	22,630.47	38,665.38	15,553,492.99
	JDCRY CLK 3/CC	13	396,661.52	1,550.09	0.00	398,211.61
	JDG OF APPLTE CRT	68	6,065,257.10	0.00	250,465.04	6,315,722.14
	JDG OF SUPR CRT	538	57,276,940.20	0.00	1,762,838.83	59,039,779.03
	JDG OF TX CRT	15	1,489,354.39	0.00	15,000.00	1,504,354.39
	JDGS SEC 1	438	21,452,668.99	3,533.26	129,931.50	21,586,133.75
	JDGS SEC 2	63	3,169,439.15	0.00	69,085.53	3,238,524.68
	JDGS SEC 3	11	636,694.28	0.00	379.62	637,073.90
	JUDCRY ACCT CLK 1	8	172,130.54	0.00	6,868.89	178,999.43
	JUDCRY ACCT CLK 2	108	4,586,363.81	12,100.44	13,011.20	4,611,475.45
	JUDCRY CLK 1	18	567,922.53	94.36	0.00	568,016.89
	JUDCRY CLK 2	615	16,350,391.80	12,617.73	52,042.49	16,415,052.02
	JUDCRY CLK 2 CONFID	3	79,169.29	194.80	0.00	79,364.09
	JUDCRY CLK 3	1,262	55,749,661.83	124,255.64	154,362.36	56,028,279.83
	JUDCRY CLK 3 CONFID	4	177,863.18	0.00	0.00	177,863.18
	JUDCRY CLK 4	594	32,687,893.70	138,307.50	139,535.27	32,965,736.47
	JUDCRY CLK 4 CONFID	7	327,712.23	2,257.60	0.00	329,969.83

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JUDICIARY	JUDCRY CLK DRVR	14	511,142.57	3,675.04	4,412.30	519,229.91
	JUDCRY COORDR1	10	597,377.12	7,394.18	0.00	604,771.30
	JUDCRY COORDR 2	29	2,740,393.23	8,882.21	0.00	2,749,275.44
	JUDCRY SEC 1	38	1,796,562.91	1,457.58	310.54	1,798,331.03
	JUDCRY SEC 1 CONFID	85	3,981,934.79	2,942.72	399.53	3,985,277.04
	JUDCRY SEC 2 CONFID	39	2,066,245.05	1,125.36	37,604.78	2,104,975.19
	JUDGE OF THE SUPERIOR COURT	1	0.00	0.00	41,700.00	41,700.00
	LIBRN 1	7	450,272.42	14.52	24,401.84	474,688.78
	LW CLK	1,606	20,483,092.40	0.00	51,346.29	20,534,438.69
	MSTR PRBATN OFCR	88	7,207,800.65	28,733.89	64,636.96	7,301,171.50
	Not Reported	29	0.00	0.00	276,470.00	276,470.00
	OFCL CRT RPTR LEVEL 2	38	2,944,156.01	0.00	38,280.33	2,982,436.34
	OFCL CRT RPTR LVL	7	276,304.90	0.00	16,602.70	292,907.60
	PRBATN OFCR	391	16,099,995.52	64,582.23	7,393.27	16,171,971.02
	HEALTH CASE LOAD	4	0.00	0.00	305.38	305.38
	PRSIDG JDG MUNCPAL CRTS	20	1,086,687.66	0.00	54,814.72	1,141,502.38
	SPECIAL SERVICES	294	2,055,861.22	0.00	48,534.84	2,104,396.06
	SPVR 1	98	5,974,165.92	17,624.70	62,362.07	6,054,152.69
	SPVR 1 CONFID	1	61,578.93	0.00	0.00	61,578.93
	SPVR 2	15	797,224.12	212.07	28,443.63	825,879.82
	SR PRBATN OFCR	1,677	119,724,926.55	389,192.98	272,324.52	120,386,444.05
	SR PRLE OFCR	2	0.00	0.00	11,850.00	11,850.00
	SUBSTNC ABUSE EVALR	59	3,583,295.85	22,140.22	810.12	3,606,246.19
	TNTV TTL PROFSNL CSE	13	259,406.29	0.00	0.00	259,406.29
	YOUTH AIDE	1	0.00	0.00	0.00	0.00
JUDICIARY	<b>Sum:</b>	<b>11,774</b>	<b>657,610,248.21</b>	<b>1,194,449.79</b>	<b>5,345,534.90</b>	<b>664,150,232.90</b>

JUVENILE JUSTICE COMMISSION	ACCOUNTANT 2	1	71,162.52	0.00	450.00	71,612.52
	ADMINISTRATIVE ANALYST 1	11	725,528.70	27,715.50	25,596.62	778,840.82
	ADMINISTRATIVE ANALYST 2	8	653,409.87	0.00	9,281.50	662,691.37
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADMINISTRATIVE ASSISTANT 2	8	293,933.24	0.00	11,681.39	305,614.63
	ADMINISTRATIVE ASSISTANT 3	1	61,977.85	0.00	450.00	62,427.85
	ADVNC D PRACTC NRS	2	0.00	0.00	0.00	0.00
	SUPERVISOR, JUVENILE JUSTICE	6	438,345.68	46,869.70	0.00	485,215.38
	MAINTENANCE 2	2	149,127.97	2,069.34	3,750.00	154,947.31
	CORRECTIONS M/W	2	76,516.42	0.00	36,156.50	112,672.92

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JUVENILE JUSTICE COMMISSION	ASSISTANT STOREKEEPER	1	45,717.61	11,868.77	1,650.00	59,236.38
	CORRECTIONS	3	71,751.48	0.00	0.00	71,751.48
	CORRECTIONS	1	91,110.56	0.00	0.00	91,110.56
	RESIDENTIAL GROUP CENTER	12	545,165.90	0.00	27,429.08	572,594.98
	FOOD SERVICE OPERATION	1	81,746.18	0.00	0.00	81,746.18
	ASST DIR JJC	5	407,098.10	0.00	0.00	407,098.10
	ASST SUPINTDNT SCHLS ADMSTN	1	0.00	0.00	0.00	0.00
	SPECIALIST 2	2	161,843.96	2,699.26	2,100.00	166,643.22
	SPECIALIST 3	3	211,165.51	0.00	4,200.00	215,365.51
	BUILDING SERVICES COORDINATOR 3	1	40,739.74	0.00	550.00	41,289.74
	BUSINESS MANAGER CORRECTIONS	1	73,260.10	0.00	0.00	73,260.10
	BUYER	1	50,798.26	0.00	450.00	51,248.26
	CARPENTER	1	44,941.09	0.00	450.00	45,391.09
	CHAPLAIN	2	126,192.83	0.00	0.00	126,192.83
	SECURED FACS	1	101,118.92	0.00	0.00	101,118.92
	CHIEF OPERATING ENGINEER 2	1	60,888.26	155.70	1,650.00	62,693.96
	CHRG NURS 12 MOS	11	0.00	0.00	0.00	0.00
	CLASSIFICATION OFFICER 1	3	203,829.78	0.00	900.00	204,729.78
	CLASSIFICATION OFFICER 2	1	3,294.24	0.00	16,711.20	20,005.44
	CLERK	1	33,207.77	0.00	0.00	33,207.77
	CLERK DRIVER	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	6	152,201.11	2,127.88	0.00	154,328.99
	CMMNCTNS OPERTR SECRD FACS	21	877,504.48	136,477.98	7,152.44	1,021,134.90
	COMMUNITY PROGRAM SPECIALIST	29	1,697,387.10	14,205.14	10,448.44	1,722,040.68
	CONFIDENTIAL ASSISTANT	1	41,192.30	0.00	3,782.70	44,975.00
	INSTRUCTION 2	1	89,752.99	0.00	450.00	90,202.99
	CONTRACT ADMINISTRATOR 2	2	137,963.53	0.00	5,055.30	143,018.83
	COOK-12 MOS	3	84,108.26	23,009.64	3,969.13	111,087.03
	JUSTICE	5	421,604.14	3,389.69	6,685.84	431,679.67
	JUSTICE	22	1,869,090.97	854,717.54	100,791.44	2,824,599.95
	CORRECTION OFFICER RECRUIT, JJC	43	452,900.24	24,687.68	7,735.21	485,323.13
	RECRUIT, JUVENILE JUSTICE	10	55,243.96	97.24	3,165.77	58,506.97
	JUSTICE	39	2,815,415.22	961,305.37	2,325.22	3,779,045.81
	MAINTENANCE PROGRAMS	1	64,881.42	1,275.24	2,101.88	68,258.54
	CREW SUPERVISOR, ELECTRICIANS	2	62,778.03	4,239.59	2,212.89	69,230.51
	STEAMFITTERS	2	126,005.92	9,639.41	4,201.26	139,846.59
	DATA BASE ANALYST I	2	159,192.39	0.00	450.00	159,642.39

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JUVENILE JUSTICE COMMISSION	DATA BASE ANALYST II	2	94,048.67	0.00	450.00	94,498.67
	DEPUTY EXECUTIVE DIRECTOR	2	225,227.98	0.00	0.00	225,227.98
	DIRECTOR 1 EDUCATION	2	107,347.02	0.00	617.61	107,964.63
	DIRECTOR OF NURSING SERVICES I	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM ASSISTANT 1	16	545,611.64	748.96	2,250.00	548,610.60
	EDUCATION PROGRAM ASSISTANT 2	5	234,598.83	0.00	1,350.00	235,948.83
	DEVELOPMENT SPECIALIST 1	12	610,882.02	0.00	1,800.00	612,682.02
	DEVELOPMENT SPECIALIST 3	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PROGRAM SPECIALIST 1	3	321,025.76	0.00	1,350.00	322,375.76
	EDUCATION PROGRAM SPECIALIST 3	1	89,752.99	0.00	450.00	90,202.99
	1	1	68,647.68	0.00	0.00	68,647.68
	2	1	87,349.67	0.00	1,650.00	88,999.67
	EXECUTIVE ASSISTANT 1	1	23,009.56	0.00	12,520.49	35,530.05
	EXECUTIVE ASSISTANT 2	2	180,612.61	0.00	13,896.96	194,509.57
	EXECUTIVE ASSISTANT 3	2	164,300.59	0.00	0.00	164,300.59
	EXECUTIVE DIRECTOR	2	134,761.26	0.00	0.00	134,761.26
	FOOD SERVICE SUPERVISOR 3	2	141,556.24	0.00	4,200.00	145,756.24
	GOVT REP 2	5	28,160.93	0.00	0.00	28,160.93
	GROUNDS WORKER	2	77,974.17	863.27	1,978.03	80,815.47
	HEAD AUDIT ACCOUNT CLERK	1	0.00	0.00	0.00	0.00
	HEAD COOK 2	2	101,254.58	62,947.03	4,346.13	168,547.74
	HEAD GROUNDS WORKER	2	56,582.68	5,615.01	2,103.25	64,300.94
	HELPER	2	23,243.27	0.00	480.16	23,723.43
	HOUSEKEEPING SUPERVISOR 1	2	149,035.40	19,463.83	4,200.00	172,699.23
	HRG OFCR 1 JJC	3	188,097.34	8,934.98	900.00	197,932.32
	HRG OFCR 2 JJC	1	108,254.63	2,401.87	450.00	111,106.50
	INFO TECHNGY SPCLST	1	71,162.52	0.00	0.00	71,162.52
	INSTITUTIONAL TRADE INSTRUCTOR 1	4	205,906.79	49,890.82	16,785.08	272,582.69
	INSTITUTIONAL TRADE INSTRUCTOR 2	41	2,121,802.56	330,898.99	68,757.22	2,521,458.77
	INSTRUCTOR COUNSELOR	4	246,960.22	424.01	3,567.75	250,951.98
	INVESTIGATOR SECURD FACS	1	70,999.68	1,442.93	1,835.00	74,277.61
	LEARNING DISABILITIES SPECIALIST	1	0.00	0.00	15,000.00	15,000.00
	LEGAL SPECIALIST	1	72,761.60	0.00	0.00	72,761.60
	MANAGER 1 FISCAL RESOURCES	1	88,102.30	0.00	0.00	88,102.30
	PROCESSING	1	90,976.64	0.00	0.00	90,976.64
	MANAGER 3 FISCAL RESOURCES	1	94,435.54	0.00	0.00	94,435.54
	MANAGER 3, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00

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JUVENILE JUSTICE COMMISSION	MECHANICAL EQUIPMENT SPECIALIST	2	107,195.27	19,390.00	1,100.00	127,685.27
	Not Reported	4	0.00	0.00	5,444.80	5,444.80
	CONSULTANT 2	1	85,664.30	0.00	0.00	85,664.30
	OPERATING ENGINEER 1	6	277,321.02	27,578.14	5,070.00	309,969.16
	PAINTER	2	110,186.82	43,207.45	1,550.00	154,944.27
	PERSONNEL AIDE 1	1	41,434.12	534.29	0.00	41,968.41
	PERSONNEL ASSISTANT I	1	88,102.67	0.00	0.00	88,102.67
	PERSONNEL ASSISTANT II	1	77,009.20	285.03	0.00	77,294.23
	PERSONNEL ASSISTANT IV	5	263,596.10	2,120.27	6,066.40	271,782.77
	PHYSICIAN 1	1	0.00	0.00	0.00	0.00
	PLANNING ASSOCIATE 2	2	197,118.46	0.00	900.00	198,018.46
	PLANNING ASSOCIATE 3	1	89,752.99	0.00	450.00	90,202.99
	PLUMBER AND STEAMFITTER	3	102,511.30	5,318.21	1,550.00	109,379.51
	PRACTICAL NURSE	3	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	1	47,210.00	1,444.86	450.00	49,104.86
	PRINCIPAL CLERK	4	135,463.20	0.00	900.00	136,363.20
	PRINCIPAL CLERK BOOKKEEPER	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL CLERK STENOGRAPHER	1	49,401.33	0.00	450.00	49,851.33
	PRINCIPAL CLERK TYPIST	12	449,772.61	0.00	0.00	449,772.61
	SPECIALIST	3	256,992.90	0.00	1,350.00	258,342.90
	PROGRAM DEVELOPMENT ASSISTANT	2	157,858.19	0.00	503.00	158,361.19
	PROG SPCLST 2	4	274,895.97	0.00	1,350.00	276,245.97
	PROG SPCLST 3	5	311,055.24	0.00	450.00	311,505.24
	PROG SPCLST 4	4	282,047.14	0.00	450.00	282,497.14
	PUBLIC INFORMATION OFFICER	1	62,372.10	0.00	0.00	62,372.10
	HEALTH SERVICES	1	89,752.99	0.00	450.00	90,202.99
	COMM	9	565,074.58	0.00	8,435.10	573,509.68
	REPAIRER	7	284,756.57	27,620.46	4,319.54	316,696.57
	RESEARCH SCIENTIST 3	1	47,635.99	0.00	0.00	47,635.99
	SCHOOL NURSE	3	0.00	0.00	0.00	0.00
	SCHOOL PSYCHOLOGIST	9	394,236.92	0.00	1,353.50	395,590.42
	SECRETARIAL ASSISTANT 2	8	399,523.72	259.22	1,800.00	401,582.94
	SECRETARIAL ASSISTANT 3	15	707,321.06	1,318.15	5,400.00	714,039.21
	WORKER	1	35,012.01	25.04	595.07	35,632.12
	SENIOR CLERK	1	39,573.43	0.00	450.00	40,023.43
	SENIOR CLERK TYPIST	9	343,128.53	0.00	900.00	344,028.53
	SPECIALIST	9	506,572.60	0.00	2,409.75	508,982.35

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JUVENILE JUSTICE COMMISSION	JUVENILE JUSTICE	347	19,257,772.64	6,091,407.38	594,936.07	25,944,116.09
	SENIOR EXECUTIVE SERVICE	1	112,463.74	0.00	0.00	112,463.74
	SENIOR FOOD SERVICE HANDLER	13	258,876.51	90,465.47	14,516.01	363,857.99
	SECURED	12	1,056,689.03	28,627.60	32,718.97	1,118,035.60
	JUSTICE	31	2,621,841.35	79,300.97	0.00	2,701,142.32
	SENIOR REPAIRER	3	152,303.87	45,701.42	1,100.50	199,105.79
	INFORMATION SYSTEMS	2	119,948.83	0.00	450.00	120,398.83
	SENIOR YOUTH WORKER	155	6,194,869.71	760,599.25	263,525.82	7,218,994.78
	SFTWRE DEV SPCLST 3	1	103,291.82	0.00	0.00	103,291.82
	SOCIAL WORKER 1	26	1,255,823.68	0.00	6,135.87	1,261,959.55
	SOCIAL WORKER 2	18	1,044,703.97	6,940.29	4,362.14	1,056,006.40
	SOCIAL WORK SUPERVISOR 1	1	85,797.12	0.00	0.00	85,797.12
	SOCIAL WORK SUPERVISOR 3	1	73,430.34	0.00	0.00	73,430.34
	SPECIALIST 2	1	80,565.11	6,347.96	0.00	86,913.07
	SPECIAL SERVICES	43	242,513.01	0.00	4,317.70	246,830.71
	SPVG CLASSIF OFCR	2	206,583.64	0.00	900.00	207,483.64
	STF NES 12 MO	1	0.00	0.00	0.00	0.00
	STOREKEEPER 2	1	53,577.79	6,565.90	1,650.00	61,793.69
	SUBSTANCE ABUSE COUNSELOR I	16	913,735.80	0.00	8,267.03	922,002.83
	SUBSTANCE ABUSE COUNSELOR II	4	38,570.00	0.00	90.00	38,660.00
	SUBSTNC ABS ASST	9	296,827.05	40,884.30	11,481.70	349,193.05
	SUPERINTENDENT I CORRECTIONS	3	194,489.86	0.00	0.00	194,489.86
	SUPERINTENDENT II CORRECTIONS	1	83,063.02	0.00	0.00	83,063.02
	GROUP CENTER	16	920,546.44	0.00	37,295.59	957,842.03
	ANALYST	3	259,082.62	0.00	21,213.51	280,296.13
	SPECIALIST	2	193,852.15	0.00	450.00	194,302.15
	COUNSELOR	1	83,827.76	0.00	0.00	83,827.76
	SUPERVISOR FISCAL ACCOUNTS	2	67,951.95	0.00	450.00	68,401.95
	AND SERVICES	1	3,872.55	0.00	25,259.16	29,131.71
	CORRECTIONS	16	959,103.72	6,398.54	47,819.53	1,013,321.79
	SUPERVISOR OF BUILDING REPAIRS II	1	67,828.15	1,140.26	1,651.13	70,619.54
	PROGRAMS 1	2	108,254.63	0.00	450.00	108,704.63
	PROGRAMS 2	12	789,981.79	0.00	25,783.52	815,765.31
	SUPERVISOR OF NURSING SERVICES	2	0.00	0.00	0.00	0.00
	SERVICE OPERATION	3	261,366.59	0.00	10,768.35	272,134.94
	SUPPLY SUPPORT TECHNICIAN 2	2	97,714.50	15,968.26	2,000.00	115,682.76
	SUPPLY SUPPORT TECHNICIAN 3	4	153,030.83	25,774.13	2,848.50	181,653.46

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JUVENILE JUSTICE COMMISSION	TEACHER I 12 MONTHS	134	6,669,690.57	0.00	114,302.90	6,783,993.47
	TEACHER II 12 MONTHS	26	808,764.95	0.00	32,921.84	841,686.79
	TEACHER III 12 MONTHS	20	535,093.19	600.74	4,509.08	540,203.01
	TEACHING ASSISTANT 12 MONTHS	8	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3	7	263,742.21	0.00	450.00	264,192.21
	CLASSIFICATION	4	230,641.22	0.00	1,353.50	231,994.72
	TECHNICAL PROGRAM ASSISTANT	2	76,553.18	723.45	5,127.10	82,403.73
	TECHNICAL SUPPORT SPECIALIST I	1	81,746.18	0.00	450.00	82,196.18
	INFORMATION SYSTEMS	1	54,764.31	0.00	0.00	54,764.31
	YOUTH WORKER	99	2,899,629.28	415,973.82	101,511.68	3,417,114.78
	YOUTH WORK SUPERVISOR	37	1,674,782.07	345,372.17	83,876.86	2,104,031.10
JUVENILE JUSTICE COMMISSION	<b>Sum:</b>	<b>1,660</b>	<b>79,581,856.84</b>	<b>10,708,075.40</b>	<b>1,985,362.71</b>	<b>92,275,294.95</b>

LABOR	DISABILITIES DETERMINATIONS	12	246,602.59	8,446.32	84.32	255,133.23
	ACCOUNTANT 1	6	460,914.63	0.00	1,450.00	462,364.63
	ACCOUNTANT 2	3	211,883.18	0.00	450.00	212,333.18
	ACCOUNTANT 3	7	326,340.14	0.00	327.00	326,667.14
	ACCOUNTING ASSISTANT	3	118,503.32	0.00	0.00	118,503.32
	ADMINISTRATIVE ANALYST 1	34	2,824,708.91	43,415.48	20,529.56	2,888,653.95
	ADMINISTRATIVE ANALYST 2	42	3,402,245.41	47,722.44	10,350.00	3,460,317.85
	ADMINISTRATIVE ANALYST 3	2	126,217.59	0.00	2,637.30	128,854.89
	ADMINISTRATIVE ANALYST IV	1	62,051.64	0.00	0.00	62,051.64
	ADMINISTRATIVE ASSISTANT 1	11	817,259.33	4,018.81	2,250.00	823,528.14
	ADMINISTRATIVE ASSISTANT 2	5	343,854.15	0.00	450.00	344,304.15
	ADMINISTRATIVE ASSISTANT 3	9	525,107.23	35,504.01	3,863.38	564,474.62
	RELATIONS	1	105,763.04	0.00	0.00	105,763.04
	PUBLIC CONTRACTS	1	14,267.70	0.00	700.69	14,968.39
	AFFIRMATIVE ACTION SPECIALIST 1	1	80,782.97	0.00	0.00	80,782.97
	AFFIRMATIVE ACTION SPECIALIST 2	2	74,517.70	0.00	450.00	74,967.70
	AFFIRMATIVE ACTION SPECIALIST 3	1	64,881.42	0.00	0.00	64,881.42
	AGENCY AIDE	1	32,570.34	0.00	450.00	33,020.34
	APPEALS EXAMINER 1	29	2,044,502.51	237,586.14	3,150.00	2,285,238.65
	APPEALS EXAMINER 2	23	1,406,715.24	66,765.50	0.00	1,473,480.74
	APPELLATE SPECIALIST,LABOR	7	649,359.90	30,181.21	900.00	680,441.11
	ASSISTANT BUYER	1	57,740.40	0.00	0.00	57,740.40
	SAFETY	6	362,081.61	693.15	15,000.00	377,774.76
	COMPLIANCE	5	474,710.12	5,810.48	450.00	480,970.60

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LABOR	ASSISTANT COMMISSIONER	6	723,717.50	0.00	0.00	723,717.50
	STANDARDS	1	91,364.88	0.00	0.00	91,364.88
	SUPERVISOR	6	469,728.39	0.00	450.00	470,178.39
	WAGE AND HOUR COMPLIANCE	1	0.00	0.00	0.00	0.00
	SPECIALIST	1	81,746.18	0.00	450.00	82,196.18
	ASSISTANT STOREKEEPER	5	231,306.44	24.00	9,600.00	240,930.44
	ASST DIR LABR PLNNG & ANLYS	1	101,702.18	0.00	0.00	101,702.18
	AUDITOR I	16	1,279,065.63	5,410.11	10,682.42	1,295,158.16
	AUDITOR II	24	1,783,351.59	0.00	7,650.00	1,791,001.59
	AUDITOR III	19	1,056,077.57	0.00	7,294.68	1,063,372.25
	AUDTR ACCTNT TRNE	1	7,638.20	0.00	0.00	7,638.20
	SPECIALIST 1	1	84,716.40	0.00	0.00	84,716.40
	SPECIALIST 3	1	71,162.52	0.00	2,100.00	73,262.52
	LABOR	3	81,348.49	0.00	12,171.17	93,519.66
	BUILDING MANAGER	2	206,960.99	0.00	0.00	206,960.99
	BUILDING SERVICES COORDINATOR 2	3	152,312.97	1,493.44	1,350.00	155,156.41
	BUSNS REP 1	13	683,257.87	4,190.00	3,460.05	690,907.92
	BUSNS REP 2	20	1,182,555.06	2,460.00	4,143.68	1,189,158.74
	BUSNS REP 3	3	143,193.48	0.00	0.00	143,193.48
	RELATIONS COMMISSION	1	136,513.26	0.00	0.00	136,513.26
	CMPLNC	1	109,705.69	0.00	0.00	109,705.69
	CHF BUSNS SVCS	1	78,928.80	0.00	0.00	78,928.80
	CHF EMPLYMNT & TRNG	4	295,311.56	0.00	0.00	295,311.56
	CHF LABR MRKT INFO	3	324,763.89	0.00	900.00	325,663.89
	CHIEF APPEALS EXAMINER	1	0.00	0.00	0.00	0.00
	CHIEF AUDITOR LABOR	2	116,832.58	0.00	24,936.77	141,769.35
	ENFORCEMENT	3	180,366.00	0.00	0.00	180,366.00
	CHIEF DISABILITY CLAIMS SERVICE	6	548,321.64	0.00	0.00	548,321.64
	CHIEF OF CONTRIBUTORS SERVICE	1	54,189.80	0.00	13,935.60	68,125.40
	EMPLOYEES' SAFETY	1	86,105.86	0.00	0.00	86,105.86
	AUDITS	1	98,516.32	0.00	0.00	98,516.32
	CHIEF OF OFFICE SERVICES	1	42,125.52	0.00	12,437.20	54,562.72
	CHIEF OF UNEMPLOYMENT BENEFITS	2	91,110.56	0.00	0.00	91,110.56
	EMPLOYMENT RELATIONS COMMISSI	2	106,691.68	0.00	0.00	106,691.68
	CHIEF, REHABILITATION SERVICES	4	333,492.43	0.00	4,359.06	337,851.49
	& DISABILITY INSURANCE	227	11,056,871.84	1,418,146.34	47,665.31	12,522,683.49
	CLERK	21	421,940.08	4,713.55	752.01	427,405.64



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LABOR	CLERK TYPIST	25	568,452.74	4,977.34	0.00	573,430.08
	CLMS ADJDICTR DISABLS DETERMN	119	5,836,099.57	83,388.77	9,366.86	5,928,855.20
	CLMS ADJDICTR SPVRT SPCLST 2	5	137,635.44	1,164.30	1,350.00	140,149.74
	CLMS ADJDICTR SPVRT SPCLST 1	27	1,348,070.12	23,790.63	9,111.31	1,380,972.06
	DETERMN	33	2,905,530.61	9,894.74	12,279.36	2,927,704.71
	CODE WRITER 2, CODE SECTION	1	59,344.28	0.00	0.00	59,344.28
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	ENFORCEMENT	6	402,273.56	0.00	3,750.00	406,023.56
	CON CDE INSPCTR 1	13	721,255.21	0.00	4,950.00	726,205.21
	CONFIDENTIAL ASSISTANT	7	247,137.01	0.00	439.16	247,576.17
	CONFIDENTIAL SECRETARY	4	225,785.95	0.00	0.00	225,785.95
	CONST CD INSPCTR	12	861,090.35	0.00	29,739.28	890,829.63
	CONTRACT ADMINISTRATOR I	2	143,393.73	0.00	450.00	143,843.73
	TRAINING PROGRAMS	3	169,140.47	0.00	0.00	169,140.47
	SPECIALIST 1	2	86,622.24	2,731.72	450.00	89,803.96
	SPECIALIST 2	2	90,291.37	0.00	450.00	90,741.37
	DATA BASE ANALYST I	2	137,191.24	0.00	450.00	137,641.24
	PROGRAMMER I	2	98,941.72	1,784.15	0.00	100,725.87
	DEPUTY COMMISSIONER	2	132,764.80	0.00	0.00	132,764.80
	DEPUTY EXECUTIVE DIRECTOR	8	352,045.15	0.00	36,383.60	388,428.75
	COMMISSION	1	123,368.06	0.00	0.00	123,368.06
	COMPENSATION	1	146,590.40	0.00	0.00	146,590.40
	DIRECTOR OF IMPASSE PROCEDURES	1	132,265.66	0.00	0.00	132,265.66
	AND REPRESENTATION	1	132,265.66	0.00	0.00	132,265.66
	DISABILITY INSURANCE SUPERVISOR	5	484,885.01	0.00	900.00	485,785.01
	DISTRICT SUPERVISOR LABOR	2	87,308.47	1,890.24	241.20	89,439.91
	HOUR COMPLIANCE	8	660,465.78	0.00	1,800.00	662,265.78
	DTA ENTRY OPRTR 2	20	736,455.84	0.00	5,007.43	741,463.27
	DTA ENTRY OPRTR 3	5	242,410.93	4,439.16	5,456.25	252,306.34
	DEVELOPMENT SPECIALIST 3	6	538,090.43	0.00	1,800.00	539,890.43
	EDUCATION PROGRAM SPECIALIST 1	2	0.00	0.00	0.00	0.00
	SPECIALIST 1	23	1,588,777.30	2,510.00	9,351.59	1,600,638.89
	SPECIALIST 2	38	2,380,361.53	700.13	21,576.55	2,402,638.21
	EMPLOYMENT COUNSELOR	104	5,576,598.56	0.00	20,518.28	5,597,116.84
	EMPLOYMENT SERVICES TRAINEE	80	1,662,091.19	10,839.36	7,567.89	1,680,498.44
	EMPLOYMENT SUPERVISOR I	12	827,453.09	3,975.00	28,146.67	859,574.76
	EMPLOYMENT SUPERVISOR II	7	509,061.62	0.00	1,800.00	510,861.62

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LABOR	ENVSTGR AIDE LBR	1	56,582.68	0.00	450.00	57,032.68
	OFFICER	1	0.00	0.00	0.00	0.00
	EXAMINER UNEMPLOYMENT TAX	41	1,984,270.42	0.00	9,711.06	1,993,981.48
	EXECUTIVE ASSISTANT 1	7	644,524.84	0.00	0.00	644,524.84
	EXECUTIVE ASSISTANT 2	8	738,966.38	9,564.85	0.00	748,531.23
	EXECUTIVE ASSISTANT 3	6	413,468.25	0.00	0.00	413,468.25
	EXECUTIVE DIRECTOR	1	109,805.50	0.00	0.00	109,805.50
	EXECUTIVE SECRETARIAL ASSISTANT	7	435,348.72	0.00	0.00	435,348.72
	HOUR COMPLIANCE	22	1,127,021.30	3,094.25	1,350.00	1,131,465.55
	FISCAL ANALYST	2	61,977.85	0.00	450.00	62,427.85
	FORMS DESIGN TECHNICIAN 3	2	108,106.52	0.00	4,200.00	112,306.52
	COMMISSION	1	134,511.74	0.00	0.00	134,511.74
	GOVT REP 1	6	358,529.76	0.00	0.00	358,529.76
	GOVT REP 2	28	1,815,006.36	4,009.34	3,065.89	1,822,081.59
	GOVT REP 3	2	65,384.18	0.00	0.00	65,384.18
	GRANTS MANAGER	2	126,912.64	0.00	0.00	126,912.64
	GRAPHIC ARTIST 3	1	67,951.95	0.00	450.00	68,401.95
	HEAD AUDIT ACCOUNT CLERK	2	106,510.54	1,556.75	450.00	108,517.29
	HEAD CLERK	23	1,047,196.34	0.00	9,702.98	1,056,899.32
	HEAD FILE CLERK	1	0.00	0.00	0.00	0.00
	LABOR	3	309,875.46	0.00	900.00	310,775.46
	COMMISSION	4	382,284.12	0.00	0.00	382,284.12
	COMMISSION	1	110,590.94	0.00	0.00	110,590.94
	INFO TECHNGY SPCLST	10	469,275.27	1,754.42	727.26	471,756.95
	WORKER	103	2,964,487.07	101,511.13	12,860.27	3,078,858.47
	INTERVIEWER	145	6,160,369.20	12,230.75	70,648.69	6,243,248.64
	INTERVIEWER AIDE	1	44,858.93	0.00	0.00	44,858.93
	INTRMITNT LABR CLK	203	4,831,847.08	306,105.88	25,430.07	5,163,383.03
	INVESTIGATOR 1, LABOR	1	0.00	0.00	0.00	0.00
	INVESTIGATOR 2	1	71,283.10	0.00	550.00	71,833.10
	INVESTIGATOR 3	2	108,413.03	857.16	1,000.00	110,270.19
	INVSTGR 1 UI/DI	12	763,004.66	700.06	4,950.00	768,654.72
	INVSTGR 2 UI/DI	21	1,317,209.35	9,773.46	4,500.00	1,331,482.81
	INVSTGR 3 UI/DI	7	567,702.81	455.69	1,800.00	569,958.50
	JOB MATCH SPECIALIST I	11	404,916.85	0.00	3,808.52	408,725.37
	JOB MATCH SPECIALIST II	14	540,507.12	0.00	5,609.25	546,116.37
	JUDGE OF COMPENSATION	54	6,227,694.68	0.00	84,617.43	6,312,312.11

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LABOR	LABOR MARKET ANALYST 1	5	492,796.15	0.00	1,800.00	494,596.15
	LABOR MARKET ANALYST 2	13	904,077.84	0.00	4,030.30	908,108.14
	LABOR MARKET ANALYST 3	16	1,074,828.08	0.00	4,050.00	1,078,878.08
	LABOR MARKET ANALYST 4	6	335,799.64	0.00	2,211.60	338,011.24
	LABOR MARKET ANALYST TRAINEE	1	39,622.00	0.00	0.00	39,622.00
	LEGAL LIAISON	1	68,793.32	0.00	0.00	68,793.32
	LEGAL SECRETARY 1	1	49,036.20	0.00	259.80	49,296.00
	LEGISLATIVE LIAISON	1	87,229.08	0.00	0.00	87,229.08
	LIBRARIAN 1	1	81,434.81	0.00	0.00	81,434.81
	LIBRARIAN 3	1	61,977.85	0.00	0.00	61,977.85
	LICENSE PROCESSOR I	1	47,831.14	0.00	0.00	47,831.14
	MANAGEMENT ASSISTANT	3	181,621.90	7,418.95	1,820.20	190,861.05
	SPECIALIST I	1	105,495.62	0.00	0.00	105,495.62
	MANAGER 1, HUMAN RESOURCES	1	90,844.57	0.00	0.00	90,844.57
	REHABILITATION SERVICES	14	1,183,836.18	0.00	0.00	1,183,836.18
	MANAGER 2, HUMAN RESOURCES	2	126,967.86	0.00	25,102.20	152,070.06
	MEDIATOR I	3	74,059.68	0.00	0.00	74,059.68
	MEDICAL CONSULTANT	72	5,342,558.10	0.00	6,129.81	5,348,687.91
	DETERMINATIONS	1	122,137.04	0.00	0.00	122,137.04
	DETERMINATIONS	2	118,967.82	0.00	1,530.86	120,498.68
	MEMBER BOARD OF REVIEW	4	346,060.92	8,418.43	24,699.29	379,178.64
	MEMBER OF BOARD OR COMMISSION	9	0.00	0.00	2,350.00	2,350.00
	MGR 1 WRKFORC NJ	21	1,664,388.07	20,061.88	28,151.25	1,712,601.20
	MGR 2 WRKFORC NJ	9	724,073.69	10,615.42	24,920.84	759,609.95
	NTWRK ADMINR 1	11	863,463.32	670.65	2,250.00	866,383.97
	NTWRK ADMINR 2	3	304,867.51	2,101.53	900.00	307,869.04
	CONSULTANT 1	5	470,243.35	0.00	1,800.00	472,043.35
	CONSULTANT 1	22	1,479,652.68	4,744.57	6,688.83	1,491,086.08
	CONSULTANT 2	5	294,504.54	1,721.39	0.00	296,225.93
	OFFICE SUPERVISOR	3	185,933.55	30,296.69	900.00	217,130.24
	PERSONNEL AIDE 1	5	224,678.86	0.00	0.00	224,678.86
	PERSONNEL AIDE 2	1	41,270.91	0.00	0.00	41,270.91
	PERSONNEL ASSISTANT I	3	268,784.92	0.00	0.00	268,784.92
	PERSONNEL ASSISTANT II	4	204,593.43	0.00	0.00	204,593.43
	PERSONNEL ASSISTANT III	3	190,921.47	1,239.90	0.00	192,161.37
	PERSONNEL ASSISTANT IV	4	196,658.81	0.00	55.30	196,714.11
	POSTAL CLERK	4	80,585.98	0.00	3,025.00	83,610.98

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LABOR	PRINCIPAL AUDIT ACCOUNT CLERK	16	635,597.26	3,236.87	5,904.67	644,738.80
	PRINCIPAL CLERK	11	360,417.68	4,196.46	498.70	365,112.84
	PRINCIPAL CLERK STENOGRAPHER	4	148,203.99	10,602.51	1,350.00	160,156.50
	PRINCIPAL CLERK TRANSCRIBER	16	725,166.91	4,839.56	3,150.00	733,156.47
	PRINCIPAL CLERK TYPIST	67	2,800,397.83	33,354.06	17,044.91	2,850,796.80
	UNEMPLOYMENT TAX	11	889,375.36	0.00	4,050.00	893,425.36
	PRINCIPAL FILE CLERK	1	45,154.40	0.00	450.00	45,604.40
	PRINCIPAL POSTAL CLERK	2	103,345.22	0.00	4,200.00	107,545.22
	ASSISTANT	1	73,685.86	0.00	0.00	73,685.86
	INFORMATION SYSTEMS	3	196,687.38	1,178.25	3,411.36	201,276.99
	PRINTING MACHINE OPERATOR 3	5	214,664.01	0.00	9,050.00	223,714.01
	PRINTING OPERATIONS TECHNICIAN 2	1	61,977.85	0.00	2,100.00	64,077.85
	PRINTING OPERATIONS TECHNICIAN 3	1	67,951.95	0.00	2,100.00	70,051.95
	WITH DISABILITY ACT	1	98,559.23	0.00	450.00	99,009.23
	DEVELOPMENT SPECIALIST I	12	1,050,326.01	0.00	1,800.00	1,052,126.01
	PROG TECHN	6	350,396.95	2,782.35	1,350.00	354,529.30
	PROMOTIONAL MATERIAL SPECIALIST	1	94,048.67	0.00	450.00	94,498.67
	SPECIALIST 1	10	961,562.59	0.00	15,450.00	977,012.59
	SPECIALIST 2	2	160,567.12	0.00	1,349.84	161,916.96
	SPECIALIST 3	2	156,479.35	0.00	0.00	156,479.35
	SPECIALIST 4	2	107,670.02	0.00	435.60	108,105.62
	PURCHASING ASSISTANT	3	159,942.67	0.00	900.00	160,842.67
	REGULATORY OFFICER I	1	99,324.00	0.00	0.00	99,324.00
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REHABILITATION AIDE	4	160,373.13	0.00	1,350.00	161,723.13
	REPAIRER	3	131,464.66	0.00	2,100.00	133,564.66
	RESEARCH ECONOMIST 2	1	85,664.30	0.00	450.00	86,114.30
	RESEARCH ECONOMIST 3	3	279,850.50	0.00	0.00	279,850.50
	RESEARCH ECONOMIST 4	1	108,254.63	0.00	450.00	108,704.63
	RSRCH TECHN 1	7	304,342.80	0.00	3,407.80	307,750.60
	RSRCH TECHN 2	10	351,609.26	0.00	6,466.26	358,075.52
	SECRETARIAL ASSISTANT 1	19	1,214,595.47	1,881.88	12,412.20	1,228,889.55
	SECRETARIAL ASSISTANT 2	23	1,292,121.15	12,560.66	8,895.20	1,313,577.01
	SECRETARIAL ASSISTANT 3	38	1,729,141.82	2,642.83	16,732.61	1,748,517.26
	SECRETARY BOARD OF MEDIATION	1	123,780.74	0.00	0.00	123,780.74
	SENIOR AUDIT ACCOUNT CLERK	1	0.00	0.00	158.34	158.34
	SENIOR BUYER	2	158,122.65	0.00	450.00	158,572.65

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LABOR	INSURANCE	65	3,628,548.57	425,570.46	30,683.78	4,084,802.81
	SENIOR CLERK	20	557,326.63	3,465.03	2,250.00	563,041.66
	SENIOR CLERK STENOGRAPHER	3	82,521.09	0.00	900.00	83,421.09
	SENIOR CLERK TRANSCRIBER	41	1,493,286.62	7,738.56	9,295.41	1,510,320.59
	SENIOR CLERK TYPIST	24	809,580.01	18,921.87	4,058.30	832,560.18
	SENIOR CLINIC NURSE	1	64,881.42	0.00	2,100.00	66,981.42
	COMP	5	307,283.06	0.00	0.00	307,283.06
	WORKERS COMPENSATION	1	47,210.00	0.00	450.00	47,660.00
	SENIOR EMPLOYMENT COUNSELOR	16	1,082,145.74	0.00	4,500.00	1,086,645.74
	TAX	29	1,913,414.67	0.00	10,350.00	1,923,764.67
	SENIOR EXECUTIVE SERVICE	25	2,231,953.56	0.00	0.00	2,231,953.56
	WAGE AND HOUR COMPLIANCE	32	1,814,277.49	5,413.12	13,742.07	1,833,432.68
	SENIOR INTERVIEWER	35	2,151,969.52	3,125.00	5,866.96	2,160,961.48
	INSURANCE	1	0.00	0.00	0.00	0.00
	SENIOR MANAGEMENT ASSISTANT	3	204,916.62	0.00	0.00	204,916.62
	SENIOR POSTAL CLERK	15	588,615.67	3,847.96	27,314.77	619,778.40
	ASSISTANT	1	60,880.45	0.00	0.00	60,880.45
	SENIOR REPAIRER	8	400,499.59	4,533.76	6,550.00	411,583.35
	INFORMATION SYSTEMS	9	490,893.49	0.00	2,250.00	493,143.49
	CLERK	79	3,438,106.77	247,964.57	34,143.48	3,720,214.82
	SFTWRE DEV SPCLST 3	7	686,082.92	0.00	450.00	686,532.92
	SPECIALIST 2	4	315,970.16	0.00	2,626.70	318,596.86
	SPECIAL SERVICES	59	801,951.79	0.00	24,691.13	826,642.92
	SPECIAL SERVICES (EUC)	641	1,493,293.66	0.00	1,044.00	1,494,337.66
	SPVG BUSNS REP	2	113,997.16	0.00	654.33	114,651.49
	SPVR OF INVSTGTNS UI/DI	1	98,559.23	0.00	0.00	98,559.23
	SR CLMS ADJDICTR DISABLS DETERM	101	6,549,957.16	110,230.80	37,298.97	6,697,486.93
	DETERMN	19	1,438,281.29	22,162.28	2,250.00	1,462,693.57
	SUBCODE OFFICIAL	1	89,752.99	0.00	450.00	90,202.99
	ANALYST	4	290,819.09	0.00	2,131.43	292,950.52
	ASSISTANT PUBLIC CONTRACTS	1	98,559.23	0.00	450.00	99,009.23
	SUPERVISING APPEALS EXAMINER	5	479,480.27	41,686.74	900.00	522,067.01
	SUPERVISING AUDITOR	7	591,355.38	0.00	2,700.00	594,055.38
	UNEMPLOYMENT TAX	5	470,243.35	0.00	1,350.00	471,593.35
	REHABILITATION COUNSELOR	19	1,396,111.39	0.00	19,815.62	1,415,927.01
	BENEFITS	9	764,685.24	5,188.30	2,700.00	772,573.54
	BENEFITS	35	2,435,168.85	36,114.03	10,872.06	2,482,154.94

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LABOR	SUPERVISOR DATA PREPARATION	1	74,517.70	0.00	450.00	74,967.70
	TECHNICAL SUPPORT	1	103,291.82	2,124.20	0.00	105,416.02
	TRAINING PROGRAMS	6	402,149.64	0.00	6,699.85	408,849.49
	WAREHOUSES	2	63,884.84	0.00	2,750.00	66,634.84
	PLACEMENT	3	171,328.60	0.00	900.00	172,228.60
	SUPERVISOR OF MAILS	1	58,248.41	410.20	1,650.00	60,308.61
	SUPERVISOR OF POSTAL SERVICES	1	78,054.25	0.00	2,100.00	80,154.25
	SUPPLY SUPPORT TECHNICIAN 1	2	118,469.68	10,435.14	4,200.00	133,104.82
	SUPPLY SUPPORT TECHNICIAN 2	1	48,857.25	0.00	1,000.00	49,857.25
	SUPVR OPRTRS	2	176,543.30	0.00	0.00	176,543.30
	TEACHER I 12 MONTHS	2	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 1 LABOR	6	279,632.61	0.00	2,456.11	282,088.72
	TECHNICAL ASSISTANT 2 LABOR	1	43,732.42	0.00	0.00	43,732.42
	TECHNICAL ASSISTANT 3	4	178,911.50	0.00	900.00	179,811.50
	MEDIATION	2	62,314.11	1,218.60	2,777.34	66,310.05
	MANAGEMENT	1	54,053.26	0.00	450.00	54,503.26
	ADMINISTRATION	1	40,639.11	0.00	0.00	40,639.11
	INFORMATION SYSTEMS	2	95,481.67	1,422.90	450.00	97,354.57
	TECHNICAL ASSISTANT PERSONNEL	1	52,466.18	0.00	0.00	52,466.18
	COMMISSION	1	0.00	0.00	0.00	0.00
	TECHNICAL PROGRAM ASSISTANT	2	63,167.22	0.00	0.00	63,167.22
	TECHNICAL SUPPORT SPECIALIST I	11	849,179.33	12,294.42	1,632.27	863,106.02
	TECHNICAL SUPPORT SPECIALIST II	1	67,951.95	0.00	450.00	68,401.95
	INFORMATION SYSTEMS	17	803,026.62	529.15	4,950.00	808,505.77
	TRNG TECHN 3	2	163,492.36	0.00	900.00	164,392.36
	UNEMPLOYMENT CLERK	186	6,660,175.61	458,769.78	44,910.67	7,163,856.06
	TECHNICIAN 1	9	538,007.68	110,906.59	450.00	649,364.27
	TECHNICIAN 3	22	1,707,943.44	25,649.48	5,400.00	1,738,992.92
	TECHNICIAN 4	6	545,296.47	44,782.47	1,586.80	591,665.74
	TECHNICIAN II	17	1,064,415.51	179,800.08	10,550.05	1,254,765.64
	CNTR	152	6,250,617.22	447,325.94	16,696.02	6,714,639.18
	COUNSELOR 1	67	2,965,586.23	0.00	18,632.76	2,984,218.99
	COUNSELOR 2	89	5,956,888.06	0.00	11,177.85	5,968,065.91
	WAGE COLLECTION REFEREE	3	263,333.61	0.00	0.00	263,333.61
	WORD PROCESSING SPECIALIST II	1	12,130.62	0.00	0.00	12,130.62
	WORD PROCESSING SPECIALIST III	2	82,680.68	6,517.48	900.00	90,098.16
LABOR	<b>Sum:</b>	<b>4,488</b>	<b>205,725,705.77</b>	<b>4,922,994.01</b>	<b>1,369,298.55</b>	<b>212,017,998.33</b>

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LAW AND PUBLIC SAFETY	ACCOUNTANT 1	6	464,041.66	15,434.36	1,800.00	481,276.02
	ACCOUNTANT 2	1	66,518.53	4,364.27	0.00	70,882.80
	ADMINISTRATIVE ANALYST 1	63	5,314,927.10	33,557.44	110,476.49	5,458,961.03
	ADMINISTRATIVE ANALYST 2	69	5,229,793.32	34,831.00	51,269.89	5,315,894.21
	ADMINISTRATIVE ANALYST 3	25	1,630,525.06	7,268.14	22,707.26	1,660,500.46
	ADMINISTRATIVE ANALYST 4	1	67,867.12	18,656.08	0.00	86,523.20
	ADMINISTRATIVE ANALYST IV	23	1,190,511.80	3,336.67	2,250.00	1,196,098.47
	ADMINISTRATIVE ASSISTANT 1	13	865,704.05	12,276.38	7,183.50	885,163.93
	ADMINISTRATIVE ASSISTANT 2	26	1,812,194.49	34,163.24	9,504.00	1,855,861.73
	ADMINISTRATIVE ASSISTANT 3	18	831,527.53	55,402.84	23,449.72	910,380.09
	RELATIONS	1	74,536.45	0.00	424.50	74,960.95
	LAW AND PUBLIC SAFETY	21	2,002,949.82	6,806.19	43,614.00	2,053,370.01
	SAFETY	7	0.00	0.00	0.00	0.00
	AGNCY SVCS REP 1	43	1,303,551.25	10,182.78	721.78	1,314,455.81
	AGNCY SVCS REP 2	12	411,176.84	3,331.90	2,893.30	417,402.04
	AGNCY SVCS REP 3	31	1,445,828.14	45,441.07	9,697.67	1,500,966.88
	AGNCY SVCS REP 4	11	456,481.78	157.72	8,524.26	465,163.76
	AGNCY SVCS REP TRNE	1	0.00	0.00	0.00	0.00
	ANALYST 1, TRADE PRACTICES, ABC	1	74,517.70	0.00	450.00	74,967.70
	ARCHIVIST 2	1	71,162.52	0.00	450.00	71,612.52
	ASSISTANT ATTORNEY GENERAL	64	6,408,798.34	0.00	192,965.91	6,601,764.25
	ASSISTANT BUYER	3	185,164.85	666.51	900.00	186,731.36
	AND PUB	4	408,705.06	2,063.18	0.00	410,768.24
	DIVISION OF CRIMINAL JUSTICE	7	463,432.08	0.00	0.00	463,432.08
	MECHANICS	6	370,559.67	8,840.33	11,250.00	390,650.00
	GENERAL 1	5	456,441.74	0.00	53,680.03	510,121.77
	ADMINISTRATIVE SERVICES, L&PS	1	99,666.86	0.00	0.00	99,666.86
	OPERATIONS	1	78,441.36	0.00	0.00	78,441.36
	ASSISTANT DIVISION DIRECTOR	2	172,852.31	0.00	1,058.00	173,910.31
	ASSISTANT ENGINEER ELECTRICAL	2	133,867.98	172.13	0.00	134,040.11
	ASSISTANT MASTER MECHANIC	3	223,553.10	2,074.07	6,300.00	231,927.17
	ASSISTANT MEDICAL EXAMINER	10	943,075.72	0.00	0.00	943,075.72
	EXAMINER	2	169,699.36	0.00	0.00	169,699.36
	INFORMATION UNIT	2	118,469.68	76,053.46	900.00	195,423.14
	REDUCTION UNIT	2	57,104.03	52,360.66	0.00	109,464.69
	FINGERPRINT TECHNICAL UNIT	4	224,274.47	66,362.59	11,535.18	302,172.24

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LAW AND PUBLIC SAFETY	IDENTIFICATION RECORDS UNIT	2	118,469.68	60,138.01	947.25	179,554.94
	BUILDING REPAIRS	1	71,162.52	477.67	450.00	72,090.19
	ATTORNEY ASSISTANT	58	3,436,216.02	2,172.54	29,002.76	3,467,391.32
	ATTORNEY GENERAL	2	206,996.82	0.00	7,057.18	214,054.00
	AUDITOR 2	2	163,492.36	58.81	450.00	164,001.17
	AUDITOR I	4	282,753.70	0.00	11,184.99	293,938.69
	AUDITOR II	2	135,073.27	0.00	0.00	135,073.27
	AUDITOR III	2	122,891.40	0.00	450.00	123,341.40
	AUTOMOTIVE MECHANIC	31	1,420,926.56	106,730.60	9,275.00	1,536,932.16
	AVIATION MECHANIC	11	319,773.56	53,712.25	900.00	374,385.81
	BOILER OPERATOR REPAIRER	4	160,673.82	24,811.68	3,704.09	189,189.59
	BUDGET ANALYST 2	1	74,517.70	0.00	450.00	74,967.70
	SPECIALIST 1	2	184,105.95	0.00	11,972.11	196,078.06
	SPECIALIST 2	4	243,325.33	0.00	1,350.00	244,675.33
	SPECIALIST 3	1	54,680.04	0.00	450.00	55,130.04
	SPECIALIST 4	1	61,977.85	0.00	450.00	62,427.85
	BUILDING MANAGER	1	98,845.45	0.00	1,650.00	100,495.45
	BUILDING SERVICES COORDINATOR 1	2	142,325.04	1,442.28	900.00	144,667.32
	BUILDING SERVICES COORDINATOR 2	2	129,762.84	234.80	900.00	130,897.64
	BUILDING SERVICES COORDINATOR I	1	64,881.42	966.06	450.00	66,297.48
	BUILDING SERVICES COORDINATOR II	1	59,234.84	0.00	450.00	59,684.84
	BUILDING SERVICES COORDINATOR III	6	289,671.29	4,724.51	2,697.75	297,093.55
	BUYER	5	346,589.81	3,008.78	1,350.00	350,948.59
	CAPTAIN	67	3,074,480.02	57.50	739,749.78	3,814,287.30
	CARPENTER	4	147,843.52	3,074.02	1,550.00	152,467.54
	CHF OF DET ST INVSTGR L&PS	1	114,444.84	0.00	0.00	114,444.84
	CHF PUBL SFTY TELCMMCTR	1	67,975.46	0.00	0.00	67,975.46
	SERVICES	1	0.00	0.00	15,000.00	15,000.00
	CHIEF BUREAU OF SECURITIES	2	107,864.73	0.00	0.00	107,864.73
	SAFETY	1	113,017.32	0.00	6,922.30	119,939.62
	COMMISSION	3	234,162.75	0.00	1,369.00	235,531.75
	CRIMINAL JUSTICE	1	63,502.04	0.00	26,566.80	90,068.84
	PUBLIC SAFETY	11	717,781.48	0.00	38.71	717,820.19
	AND PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	CHRG NURS 12 MOS	4	221,022.84	8,102.12	5,500.00	234,624.96
	CLERK	8	216,803.76	0.00	900.00	217,703.76
	CLERK DRIVER	1	18,412.02	0.00	180.00	18,592.02



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LAW AND PUBLIC SAFETY	CLERK TRANSCRIBER	16	521,194.06	0.00	2,871.64	524,065.70
	CLERK TYPIST	82	2,485,582.52	183,891.49	13,884.81	2,683,358.82
	HANDLING	12	484,550.14	13,664.99	20,700.00	518,915.13
	HANDLING	4	146,014.64	8,277.40	23,428.32	177,720.36
	CNST MGMT SPCLST 2	1	91,024.05	0.00	0.00	91,024.05
	STATE POLICE	1	132,066.08	0.00	13,197.70	145,263.78
	CONTROL BOARD	2	119,578.26	0.00	0.00	119,578.26
	COMMUNICATIONS OFFICER	1	0.00	0.00	550.00	550.00
	COMMUNICATIONS OPERATOR	6	263,051.90	10,682.06	2,744.25	276,478.21
	TECHNICIAN 1	7	349,586.28	47,198.57	2,051.72	398,836.57
	TECHNICIAN 2	7	402,241.55	62,429.67	1,900.00	466,571.22
	TECHNICIAN 3	4	283,763.53	18,953.84	1,350.00	304,067.37
	COMMUNITY RELATIONS MANAGER	1	73,954.92	0.00	0.00	73,954.92
	COMPUTER OPERATOR ASSISTANT	2	88,781.29	3,130.95	450.00	92,362.24
	COMPUTER OPERATOR I	1	64,881.42	0.00	450.00	65,331.42
	COMPUTER OPERATOR II	2	113,165.36	4,881.74	900.00	118,947.10
	CONFIDENTIAL ASSISTANT	4	334,407.56	0.00	0.00	334,407.56
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00
	CONTRACT ADMINISTRATOR 2	1	82,236.38	0.00	0.00	82,236.38
	RIGHTS	1	87,426.20	0.00	0.00	87,426.20
	EMPLOYEE ASSISTANCE PROGRAM	4	345,678.08	0.00	0.00	345,678.08
	PUBLICSAF	12	648,664.84	211.32	4,500.00	653,376.16
	MAINTENANCE WORKERS M/W	4	161,623.45	19,033.82	16,037.86	196,695.13
	CREW SUPERVISOR, CARPENTERS	1	64,881.42	14,523.21	2,100.00	81,504.63
	CREW SUPERVISOR, ELECTRICIANS	1	64,881.42	27,516.32	2,100.00	94,497.74
	OPERATIONS	8	530,350.53	94,034.80	10,500.00	634,885.33
	CREW SUPERVISOR MECHANICS	3	201,792.96	10,677.92	5,850.00	218,320.88
	CREW SUPERVISOR, PAINTERS	1	64,881.42	10,706.10	2,100.00	77,687.52
	SPECIALIST 1	3	160,430.28	881.91	900.00	162,212.19
	SPECIALIST 2	1	0.00	0.00	0.00	0.00
	DATA BASE ANALYST II	1	22,948.20	0.00	0.00	22,948.20
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	TECHNICIAN	4	190,496.02	6,350.69	1,800.00	198,646.71
	DEPUTY ATTORNEY GENERAL 1	106	9,278,599.93	0.00	170,184.23	9,448,784.16
	DEPUTY ATTORNEY GENERAL 2	114	8,637,023.99	0.00	105,845.50	8,742,869.49
	DEPUTY ATTORNEY GENERAL III	159	9,769,976.84	0.00	100,722.10	9,870,698.94
	DEPUTY ATTORNEY GENERAL IV	444	20,968,340.41	1,473.56	121,343.65	21,091,157.62

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LAW AND PUBLIC SAFETY	DEPUTY ATTORNEY GENERAL V	3	0.00	0.00	0.00	0.00
	ATHLETIC CONTROL BOARD	1	91,729.32	0.00	0.00	91,729.32
	SERVICES	1	102,920.46	0.00	0.00	102,920.46
	BEVERAGE CONTROL	1	100,632.00	0.00	0.00	100,632.00
	CONSUMER AFFAIRS	2	109,805.50	0.00	0.00	109,805.50
	COMMISSION ON ET	1	129,091.38	0.00	0.00	129,091.38
	RACING COMMISSION	1	120,437.30	0.00	0.00	120,437.30
	DEPUTY EXECUTIVE DIRECTOR	2	60,162.76	0.00	24,300.59	84,463.35
	DET 11 ST INVSTGR L&PS	23	1,108,752.29	0.00	0.00	1,108,752.29
	DET 1 INVSTGR L&PS	124	8,716,207.12	24,133.90	20,461.19	8,760,802.21
	DET TRNE ST INVSTGR L&PS	14	477,679.63	1,144.91	0.00	478,824.54
	BEVERAGE CONTROL	1	119,787.72	0.00	0.00	119,787.72
	AFFAIRS	2	135,759.54	0.00	0.00	135,759.54
	JUSTICE	1	135,448.32	0.00	346.14	135,794.46
	ENFORCEMENT	1	133,763.10	0.00	0.00	133,763.10
	DIRECTOR DIVISION OF LAW	1	137,755.98	0.00	0.00	137,755.98
	DIRECTOR,DIVISION ON CIVIL RIGHTS	2	119,787.72	0.00	0.00	119,787.72
	STANDARDS	1	131,766.52	0.00	0.00	131,766.52
	DIRECTOR OF COMMUNICATIONS	2	119,787.72	0.00	0.00	119,787.72
	TRAFFIC SAFETY	1	0.00	0.00	0.00	0.00
	DPTY CHF OF DET ST INVSTGR L&PS	11	535,875.16	0.00	0.00	535,875.16
	DTA ENTRY OPRTR 1	7	245,817.95	35,946.71	1,350.00	283,114.66
	DTA ENTRY OPRTR 2	12	440,263.19	41,180.70	4,603.29	486,047.18
	DTA ENTRY OPRTR 3	8	334,317.75	0.00	6,406.33	340,724.08
	DTA ENTRY OPRTR 4	1	59,585.33	52,109.24	11,435.66	123,130.23
	ELECTRICIAN	8	256,132.28	28,490.09	2,450.00	287,072.37
	EMERGENCY RESPONSE SPECIALIST	7	445,738.06	0.00	0.00	445,738.06
	OFFICER	1	103,771.96	0.00	0.00	103,771.96
	ETHICS COMPIANCE OFFICER	2	79,858.44	0.00	0.00	79,858.44
	ETHICS TRAINING OFFICER	1	99,493.68	0.00	0.00	99,493.68
	EXAMINER 2 CREDENTIALS	1	71,146.03	0.00	0.00	71,146.03
	EXECUTIVE ASSISTANT 1	4	221,181.88	0.00	15,000.00	236,181.88
	EXECUTIVE ASSISTANT 2	5	198,758.66	0.00	0.00	198,758.66
	EXECUTIVE ASSISTANT 3	11	784,107.49	0.00	4,551.80	788,659.29
	EXECUTIVE ASSISTANT 4	6	396,589.34	0.00	0.00	396,589.34
	RACING COMMISSION	1	115,247.72	0.00	0.00	115,247.72
	CONSUMER PROTECTION	3	106,810.76	0.00	0.00	106,810.76

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LAW AND PUBLIC SAFETY	EXECUTIVE SECRETARIAL ASSISTANT	2	141,454.30	0.00	0.00	141,454.30
	EXECUTIVE SECRETARY	31	1,635,318.50	47,229.66	576.83	1,683,124.99
	GENERAL	3	138,754.14	0.00	0.00	138,754.14
	FISCAL ANALYST	1	47,723.34	0.00	0.00	47,723.34
	FNGRPRNT PRCG TECHN 2	7	373,755.82	63,920.51	13,443.25	451,119.58
	FNGRPRNT PROCG TECHN 1	14	704,196.62	181,698.67	28,963.50	914,858.79
	FNGRPRNT PROCG TECHN APPRNTC	7	240,076.94	136,249.69	4,341.50	380,668.13
	FORENSIC MORGUE TECHNICIAN	12	332,309.07	19,139.19	237.60	351,685.86
	OF LAW AND PUBLIC SAFETY	54	4,735,723.72	71,296.69	124,841.33	4,931,861.74
	OF LAW AND PUBLIC SAFETY	34	3,348,481.25	0.00	26,825.32	3,375,306.57
	DEPARTMENT OF L&PS	75	4,986,784.00	58,673.48	137,213.14	5,182,670.62
	FORENSIC TOXICOLOGIST	6	455,507.56	0.00	0.00	455,507.56
	FORMS ANALYST 1	1	61,977.85	0.00	450.00	62,427.85
	FORMS ANALYST 2	1	71,162.52	0.00	450.00	71,612.52
	SYSTEMS SPECIALIST 1	2	193,852.15	0.00	450.00	194,302.15
	SYSTEMS SPECIALIST 2	2	171,328.60	0.00	450.00	171,778.60
	SPECIALIST 2	1	74,517.70	0.00	450.00	74,967.70
	GOVT REP 1	3	136,955.48	0.00	0.00	136,955.48
	GOVT REP 2	35	1,801,793.96	0.00	1,817.06	1,803,611.02
	GOVT REP 3	1	32,183.88	0.00	0.00	32,183.88
	GRAPHIC ARTIST 1	1	48,599.60	0.00	0.00	48,599.60
	GRAPHIC ARTIST 2	1	59,234.84	0.00	0.00	59,234.84
	GRAPHIC ARTIST 3	1	67,951.95	0.00	2,100.00	70,051.95
	GUARD	190	6,153,198.69	1,264,385.45	169,231.41	7,586,815.55
	HEAD CLERK	26	1,264,041.50	49,478.36	15,750.28	1,329,270.14
	HEAD CLERK BOOKKEEPER	1	54,053.26	0.00	450.00	54,503.26
	HEAD CLERK, EVIDENCE HANDLING	5	255,470.93	2,062.67	10,902.80	268,436.40
	OPERATOR	1	54,053.26	16,455.16	2,100.00	72,608.42
	HELPER	3	108,441.77	0.00	86.11	108,527.88
	HIGHWAY SAFETY SPECIALIST	2	127,508.69	0.00	900.00	128,408.69
	INFO TECHNGY SPCLST	12	791,595.99	22,341.60	5,549.94	819,487.53
	INSPECTOR ANIMAL HEALTH	3	0.00	0.00	0.00	0.00
	COMMISSION	5	167,873.25	0.00	1,350.00	169,223.25
	INSPECTOR I NJ RACING COMMISSION	6	271,553.31	0.00	1,890.00	273,443.31
	SAFETY	57	4,121,629.18	47,523.24	51,584.91	4,220,737.33
	SAFETY	93	6,256,671.39	62,101.71	26,940.41	6,345,713.51
	SAFETY	46	2,506,224.51	18,136.97	11,683.13	2,536,044.61

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LAW AND PUBLIC SAFETY	SAFETY	41	1,932,122.01	25,517.00	4,075.60	1,961,714.61
	EXAMINERS OFFICE	22	975,341.73	85,742.19	0.00	1,061,083.92
	COMPENSATION AGECCNY	19	940,537.51	2,786.82	1,282.13	944,606.46
	INVSTGTR INS FRD PRVNTN L&PS	4	120,625.84	0.00	0.00	120,625.84
	LABORATORY AIDE	1	43,363.66	1,075.51	411.89	44,851.06
	LABORATORY TECHNICIAN	4	77,874.67	4,401.32	1,257.75	83,533.74
	LAW CLERK	8	150,526.39	0.00	0.00	150,526.39
	LEGAL SECRETARY 1	84	3,940,303.45	41,436.31	30,413.88	4,012,153.64
	LEGAL SECRETARY 2	54	1,975,329.01	31,681.13	11,005.64	2,018,015.78
	LEGAL SPECIALIST	12	842,264.28	0.00	0.00	842,264.28
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	LIBRARIAN 1	2	166,853.17	0.00	450.00	167,303.17
	LIBRARIAN 2	1	66,793.72	0.00	0.00	66,793.72
	LIBRARY TECHNICIAN	1	61,977.85	0.00	450.00	62,427.85
	LICENSE PROCESSOR 2	2	64,416.81	0.00	450.00	64,866.81
	LICENSE PROCESSOR I	1	49,401.33	0.00	450.00	49,851.33
	LIEUTENANT	434	29,751,169.59	35,512.25	3,723,755.04	33,510,436.88
	SUPERINTENDENT, STATE POLICE	4	438,132.14	0.00	63,211.28	501,343.42
	LIEUT ST INVSTGR	39	2,579,988.85	7,286.75	29,404.14	2,616,679.74
	LOCKSMITH	1	55,957.75	9,765.84	450.00	66,173.59
	OPERATOR	2	78,261.38	0.00	2,017.14	80,278.52
	MAJOR	23	743,329.25	0.00	162,112.67	905,441.92
	ANALYST II	1	0.00	0.00	15,000.00	15,000.00
	MANAGEMENT ASSISTANT	21	1,282,666.28	90,386.45	5,850.00	1,378,902.73
	SPECIALIST I	22	1,736,706.44	0.00	2,757.27	1,739,463.71
	SPECIALIST II	2	183,121.41	0.00	0.00	183,121.41
	MANAGER 1, HUMAN RESOURCES	2	206,904.36	0.00	0.00	206,904.36
	PROCESSING	2	94,765.40	0.00	0.00	94,765.40
	PUBLIC SAFETY	10	832,446.60	0.00	450.00	832,896.60
	MANAGER 2 FISCAL RESOURCES	2	0.00	0.00	35,921.78	35,921.78
	MANAGER 2, HUMAN RESOURCES	1	105,454.14	0.00	0.00	105,454.14
	PROCESSING	3	197,309.72	0.00	15,000.00	212,309.72
	MANAGER 3 FISCAL RESOURCES	1	52,879.31	0.00	3,845.52	56,724.83
	PROTECTION	1	28,523.85	0.00	17,849.74	46,373.59
	SAFETY	1	102,824.38	0.00	3,681.91	106,506.29
	MARINE MECHANIC	3	131,587.30	12,596.91	900.00	145,084.21
	MASTER AVIATION MECHANIC	3	171,657.29	0.00	450.00	172,107.29

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LAW AND PUBLIC SAFETY	MASTER MECHANIC	2	147,237.71	0.00	0.00	147,237.71
	MECHANICAL EQUIPMENT SPECIALIST	5	182,015.06	10,204.77	1,650.00	193,869.83
	MECHANIC, NON AUTOMOTIVE	1	42,145.34	0.00	280.50	42,425.84
	MEDIA TECHNICIAN II	1	52,096.75	0.00	1,650.00	53,746.75
	MEDICAL REVIEW ANALYST	1	0.00	0.00	7,380.00	7,380.00
	MEMBER OF BOARD OR COMMISSION	342	172,300.00	0.00	22,425.82	194,725.82
	Not Reported	14	0.00	0.00	52,633.50	52,633.50
	NTWRK ADMINR 1	4	251,727.47	1,638.29	3,248.10	256,613.86
	NTWRK ADMINR 2	8	713,857.34	9,405.70	5,844.16	729,107.20
	OFFICE AUTOMATION SPECIALIST 1	3	256,827.56	0.00	900.00	257,727.56
	OFFICE AUTOMATION SPECIALIST 2	2	149,035.40	0.00	900.00	149,935.40
	OFFICE SUPERVISOR	4	239,944.08	0.00	1,800.00	241,744.08
	COMMISSION	6	484,458.94	0.00	0.00	484,458.94
	AIR CONDITIONING	2	118,318.81	6,404.29	450.00	125,173.10
	OPERATIONS ANALYST	1	53,929.27	0.00	0.00	53,929.27
	PAINTER	3	160,542.91	43,901.80	1,650.00	206,094.71
	PARALEGAL TECHNICIAN 1	8	417,687.35	14,923.03	3,150.00	435,760.38
	PARALEGAL TECHNICIAN 2	31	1,631,515.19	93,697.90	9,487.07	1,734,700.16
	PARALEGAL TECHNICIAN ASSISTANT	4	104,703.64	0.00	1,533.09	106,236.73
	PERSONNEL AIDE 1	2	94,536.30	751.89	0.00	95,288.19
	PERSONNEL AIDE 2	1	40,736.94	643.04	0.00	41,379.98
	PERSONNEL ASSISTANT I	10	892,531.45	0.00	0.00	892,531.45
	PERSONNEL ASSISTANT II	3	217,849.71	551.82	1,528.25	219,929.78
	PERSONNEL ASSISTANT III	8	380,339.18	26,961.41	0.00	407,300.59
	PERSONNEL ASSISTANT IV	5	208,998.35	0.00	0.00	208,998.35
	PHYSICIAN 3	1	0.00	0.00	0.00	0.00
	PHYSICIAN SPECIALIST 1	2	185,477.72	0.00	21,961.64	207,439.36
	PLANNING ASSOCIATE 3	1	89,752.99	0.00	450.00	90,202.99
	PLUMBER AND STEAMFITTER	2	104,516.30	4,544.00	1,000.00	110,060.30
	PRINCIPAL AUDIT ACCOUNT CLERK	4	161,120.25	0.00	900.00	162,020.25
	PRINCIPAL CLERK	23	967,589.90	47,240.83	8,720.02	1,023,550.75
	PRINCIPAL CLERK STENOGRAPHER	4	197,605.32	11,870.96	1,800.00	211,276.28
	PRINCIPAL CLERK TRANSCRIBER	35	1,418,898.10	20,486.29	13,133.44	1,452,517.83
	PRINCIPAL CLERK TYPIST	67	2,677,481.67	238,995.85	17,452.12	2,933,929.64
	PRINCIPAL ENGINEER ELECTRICAL	1	89,752.99	1,948.80	450.00	92,151.79
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PHOTOGRAPHER	2	113,165.36	0.00	3,750.00	116,915.36

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LAW AND PUBLIC SAFETY	ANALYST	1	81,746.18	0.00	450.00	82,196.18
	PRINCIPAL OPERATIONS ANALYST	4	237,397.53	0.00	1,350.00	238,747.53
	PRINCIPAL PAYROLL CLERK	1	33,263.84	0.00	0.00	33,263.84
	PRINCIPAL PLANNER	2	171,328.60	0.00	900.00	172,228.60
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL STOCK CLERK	4	195,191.77	817.42	2,550.00	198,559.19
	SYSTEMS	1	74,517.70	0.00	450.00	74,967.70
	INFORMATION SYSTEMS	2	71,162.52	0.00	450.00	71,612.52
	PRINCIPAL VAULT CLERK	1	45,154.40	0.00	450.00	45,604.40
	PRINTING MACHINE OPERATOR 4	1	59,234.84	1,672.90	1,650.00	62,557.74
	PRINTING OPERATIONS MANAGER	1	75,990.24	0.00	0.00	75,990.24
	PRINTING OPERATIONS TECHNICIAN 4	1	74,517.70	0.00	2,100.00	76,617.70
	L&PS	1	79,632.34	0.00	0.00	79,632.34
	PROCEDURES ANALYST	1	57,397.27	0.00	23.01	57,420.28
	PROG SPCLST 1	2	109,393.68	1,193.28	0.00	110,586.96
	PROG SPCLST 2	1	72,551.28	0.00	0.00	72,551.28
	PROG SPCLST 3	2	179,230.49	0.00	900.00	180,130.49
	PROG SPCLST 4	4	385,075.70	0.00	900.00	385,975.70
	PROG SPVR 2	1	0.00	0.00	0.00	0.00
	PROG TECHN	1	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	6	399,467.46	0.00	0.00	399,467.46
	PUBL SFTY TELCMMCTR	168	7,246,822.29	980,173.89	132,970.18	8,359,966.36
	PUBL SFTY TELCMMCTR TRNE	10	12,267.95	401.56	1,478.75	14,148.26
	PURCHASING ASSISTANT	1	56,582.68	702.15	450.00	57,734.83
	RADIO DISPATCHER TYPING	3	117,672.42	26,177.23	271.88	144,121.53
	REPRESENTATIVE	3	201,432.18	0.00	900.00	202,332.18
	RADIO TECHNICIAN	1	0.00	0.00	0.00	0.00
	REPAIRER	5	210,143.23	19,611.72	3,309.63	233,064.58
	RESEARCH ANALYST 1	4	235,093.62	0.00	900.00	235,993.62
	RESEARCH ANALYST 2	2	139,379.36	0.00	450.00	139,829.36
	RESEARCH ANALYST 3	6	456,833.87	0.00	5,280.81	462,114.68
	RESEARCH SCIENTIST	1	94,229.90	0.00	0.00	94,229.90
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 3	1	63,525.03	0.00	0.00	63,525.03
	SECRETARIAL ASSISTANT 1	17	1,147,744.22	540.98	5,594.00	1,153,879.20
	SECRETARIAL ASSISTANT 2	30	1,502,487.36	18,958.91	18,223.83	1,539,670.10
	SECRETARIAL ASSISTANT 3	54	2,561,962.57	65,113.72	22,121.70	2,649,197.99

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LAW AND PUBLIC SAFETY	RESOURCES	4	294,647.90	0.00	0.00	294,647.90
	SECURITY OFFICER	65	2,722,094.20	734,506.02	59,766.12	3,516,366.34
	SENIOR AUDIT ACCOUNT CLERK	5	157,356.87	2,064.56	699.55	160,120.98
	WORKER	23	688,070.36	16,184.67	14,809.58	719,064.61
	SENIOR BUYER	2	81,746.18	0.00	450.00	82,196.18
	SENIOR CLERK	17	561,979.20	58,542.97	3,058.63	623,580.80
	SENIOR CLERK STENOGRAPHER	1	41,340.34	581.40	450.00	42,371.74
	SENIOR CLERK TRANSCRIBER	35	1,267,159.97	6,546.59	11,275.86	1,284,982.42
	SENIOR CLERK TYPIST	68	2,385,853.69	229,371.73	14,826.39	2,630,051.81
	OPERATOR	5	195,799.44	22,836.55	3,381.83	222,017.82
	SENIOR ENGINEER CIVIL	1	21,759.04	728.50	0.00	22,487.54
	SENIOR ENGINEER ELECTRICAL	3	234,162.75	10,170.00	1,350.00	245,682.75
	SENIOR EXECUTIVE SERVICE	12	1,216,407.07	0.00	28,048.16	1,244,455.23
	SENIOR FISCAL ANALYST	1	57,230.71	0.00	0.00	57,230.71
	SENIOR FORENSIC PHOTOGRAPHER	2	51,672.61	0.00	2,100.00	53,772.61
	SPECIALIST	3	211,423.77	709.13	1,843.50	213,976.40
	SENIOR IDENTIFICATION OFFICER	1	56,582.68	0.00	450.00	57,032.68
	ANALYST	2	116,611.00	215.50	0.00	116,826.50
	SENIOR LIBRARY ASSISTANT	2	83,061.80	0.00	450.00	83,511.80
	SENIOR MAIL CLERK	1	37,866.55	0.00	450.00	38,316.55
	SENIOR MANAGEMENT ASSISTANT	16	1,125,916.77	0.00	5,400.00	1,131,316.77
	OPERATOR	1	38,905.36	2,411.19	2,100.00	43,416.55
	SENIOR OPERATIONS ANALYST	1	61,838.80	0.00	450.00	62,288.80
	SENIOR PLANNER	4	288,514.77	30,520.61	1,454.00	320,489.38
	SENIOR POSTAL CLERK	2	98,022.36	81.40	3,750.00	101,853.76
	SENIOR REPAIRER	4	179,680.41	15,657.98	2,926.02	198,264.41
	SENIOR SAFETY INSPECTOR	2	122,585.02	0.00	900.00	123,485.02
	SENIOR SECURITY OFFICER	10	385,067.04	40,115.32	7,422.90	432,605.26
	SENIOR STATISTICIAN	1	68,840.47	0.00	0.00	68,840.47
	INFORMATION SYSTEMS	1	57,394.51	0.00	450.00	57,844.51
	INFORMATION SYSTEMS	5	218,550.34	309.50	1,435.43	220,295.27
	SERGEANT	778	61,179,191.55	49,602.79	10,002,739.96	71,231,534.30
	SERGEANT FIRST CLASS	410	31,211,154.01	50,873.52	4,533,016.11	35,795,043.64
	SFTWRE DEV SPCLST 2	1	69,189.58	0.00	531.65	69,721.23
	SFTWRE DEV SPCLST 3	4	410,400.02	0.00	1,350.00	411,750.02
	SFTWRE DEV SPCLST ASST	11	639,120.47	8,018.74	2,700.00	649,839.21
	SGT ST INVSTGR	45	2,979,326.15	0.00	68,096.54	3,047,422.69

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LAW AND PUBLIC SAFETY	SPECIALIST 2	6	462,376.74	47,364.79	900.00	510,641.53
	SAFETY	47	2,840,921.87	826.40	12,045.26	2,853,793.53
	SPECIAL SERVICES	180	2,032,703.50	24,244.64	7,671.24	2,064,619.38
	SPPRT SVCS REP 3	2	16,756.31	70.65	0.00	16,826.96
	SPVG PUBL SFTY TELCMMCTR ST	3	168,809.34	14,257.75	8,762.91	191,830.00
	SPVR INFO TECHNGY	1	96,476.87	0.00	0.00	96,476.87
	SR INVSTGTR INS FRD PRVNTN L&PS	1	0.00	0.00	0.00	0.00
	SR PUBL SFTY TELCMMCTR	55	3,129,454.43	410,359.20	39,665.48	3,579,479.11
	SR STCK CLK	1	44,570.88	11,744.23	1,650.00	57,965.11
	TECHNICIAN 1	1	51,136.72	0.00	0.00	51,136.72
	TECHNICIAN 3	1	94,048.67	0.00	450.00	94,498.67
	PUBLIC SAFETY	7	192,766.76	0.00	0.00	192,766.76
	PUBLIC SAFETY	2	0.00	0.00	0.00	0.00
	PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	PUBLIC SAFETY	27	1,578,927.06	11,934.88	2,533.78	1,593,395.72
	PUBLIC SAFETY	40	2,917,155.32	20,765.87	659.09	2,938,580.28
	PUBLIC SAFETY	28	2,349,866.32	27,755.14	46,631.19	2,424,252.65
	PUBLIC SAFETY	34	1,625,947.88	8,053.41	69.70	1,634,070.99
	AND PUBLIC SAFETY	8	163,049.17	1,391.09	71.50	164,511.76
	STATE POLICE RECRUIT	129	311,034.78	1,444.29	6,833.80	319,312.87
	STATISTICIAN	1	0.00	0.00	0.00	0.00
	STOREKEEPER 1	5	278,195.81	19,001.39	17,862.37	315,059.57
	STOREKEEPER 2	4	205,272.51	12,172.94	6,750.00	224,195.45
	ANALYST	9	706,915.45	0.00	15,000.00	721,915.45
	DIVISION OF STATE POLICE	1	74,517.70	0.00	2,100.00	76,617.70
	AND PUBLIC SAFETY	40	3,837,374.13	4,790.07	51,228.80	3,893,393.00
	SUPERVISING LIBRARIAN	1	92,959.52	0.00	450.00	93,409.52
	IMPROVEMENT SPECIALIST	9	1,057,140.80	11,038.00	685.40	1,068,864.20
	SUPERVISING PLANNER	2	194,257.59	0.00	900.00	195,157.59
	SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	SUPERVISING STOCK CLERK	1	61,577.18	0.00	450.00	62,027.18
	OPERATIONS	1	83,678.66	0.00	0.00	83,678.66
	PHOTOGRAPHY UNIT	1	64,881.42	0.00	2,100.00	66,981.42
	RECORDS UNIT	1	64,881.42	6,684.99	0.00	71,566.41
	PROFESSIONAL BOARD	5	231,840.15	0.00	1,800.00	233,640.15
	SUPERVISOR OF ACCOUNTS	1	59,234.84	0.00	450.00	59,684.84
	SUPERVISOR OF BUILDING REPAIRS II	4	220,386.10	11,031.06	3,342.25	234,759.41



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LAW AND PUBLIC SAFETY	WAREHOUSES	1	73,627.90	0.00	0.00	73,627.90
	MEASURES	2	219,593.48	0.00	6,876.40	226,469.88
	& OPERATIONS	1	81,746.18	32,588.28	2,100.00	116,434.46
	SUPERVISOR OF INVESTIGATIONS	1	95,292.92	0.00	0.00	95,292.92
	SERVICES	10	528,357.79	15,054.36	3,828.67	547,240.82
	AND MEASURES	2	109,796.74	0.00	17,563.20	127,359.94
	SUPERVISOR OF MAI LS	1	64,881.42	4,180.88	2,100.00	71,162.30
	OPERATIONS,RACING COMMISSION	1	85,664.30	0.00	450.00	86,114.30
	AND PAYROLL PROCESSING I	1	69,184.42	9,029.93	2,212.80	80,427.15
	MAINTENANCE	1	78,054.25	0.00	2,100.00	80,154.25
	SUPERVISOR,RADIO MAINTENANCE	3	250,049.82	70,473.55	3,750.00	324,273.37
	UNIT	3	67,619.71	2,294.28	21,673.00	91,586.99
	MANAGEMENT	1	74,225.31	0.00	0.00	74,225.31
	SUPPLY SUPPORT TECHNICIAN 1	1	24,146.58	0.00	450.00	24,596.58
	SUPPLY SUPPORT TECHNICIAN 2	3	90,426.00	0.00	1,100.00	91,526.00
	SUPPLY SUPPORT TECHNICIAN 3	1	42,723.47	0.00	1,000.00	43,723.47
	REPRESENTATIVE TRAINEE	2	17,172.24	0.00	0.00	17,172.24
	SUPVR FNGRPRNT TCHNCL UNT	1	67,951.95	21,927.31	2,100.00	91,979.26
	TECHL SPPRT SPCLST 1	2	159,229.48	2,659.44	0.00	161,888.92
	TECHL SPPRT SPCLST 2	3	216,901.29	1,420.99	450.00	218,772.28
	TECHNICAL ASSISTANT 3	9	406,963.13	11,354.82	2,250.00	420,567.95
	TECHNICAL ASSISTANT II INSURANCE	3	142,222.03	0.00	1,350.00	143,572.03
	TECHNICAL ASSISTANT I INSURANCE	7	400,000.15	1,570.80	1,800.00	403,370.95
	PURCHASING	2	86,366.12	1,090.62	0.00	87,456.74
	TECHNICAL ASSISTANT I PURCHASING	1	59,234.84	0.00	450.00	59,684.84
	ACTIVITIES	7	405,437.52	4,459.00	4,336.34	414,232.86
	INFORMATION SYSTEMS	8	344,092.98	40,756.14	1,800.00	386,649.12
	TECHNICAL ASSISTANT PERSONNEL	6	299,083.55	19,430.67	0.00	318,514.22
	TECHNICAL PROGRAM ASSISTANT	2	65,359.51	0.00	5,107.96	70,467.47
	TECHNICAL SUPPORT SPECIALIST I	4	326,984.72	0.00	1,800.00	328,784.72
	TECHNICAL SUPPORT SPECIALIST II	2	135,903.90	168.63	900.00	136,972.53
	INFORMATION SYSTEMS	11	543,807.47	321.21	6,532.27	550,660.95
	ANALYST I	1	113,486.63	0.00	450.00	113,936.63
	ANALYSTII	1	80,723.95	0.00	0.00	80,723.95
	TENTATIVE TITLE	2	10,975.93	0.00	4,407.42	15,383.35
	OF LAW & PUBLIC SAFETY	2	113,587.66	2,176.65	0.00	115,764.31
	TRNG TECHN 1	1	60,978.54	0.00	0.00	60,978.54

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LAW AND PUBLIC SAFETY	TRNG TECHN 2	3	207,228.24	0.00	3,750.00	210,978.24
	TROOPER	646	31,899,634.82	23,912.02	6,383,059.13	38,306,605.97
	TROOPER 1	349	26,332,014.75	49,589.92	4,500,786.95	30,882,391.62
	TROOPER 2	518	41,848,864.53	54,549.17	8,048,541.26	49,951,954.96
	VETNRN 2	5	516,459.10	0.00	2,250.00	518,709.10
	VETNRN 3	1	113,486.63	0.00	450.00	113,936.63
	INSPECTOR I	1	102,860.26	12,462.63	0.00	115,322.89
	INSPECTOR II	7	609,586.75	16,600.53	0.00	626,187.28
	INSPECTOR III	4	305,742.96	13,527.53	0.00	319,270.49
	WORD PROCESSING SPECIALIST I	4	182,768.42	0.00	14,068.54	196,836.96
	WORD PROCESSING SPECIALIST II	2	96,895.62	0.00	900.00	97,795.62
	WTS & MEAS APPRNTC	2	59,429.56	3,721.38	0.00	63,150.94
	X-RAY TECHNICIAN	2	55,900.98	4,401.45	0.00	60,302.43
LAW AND PUBLIC SAFETY	<b>Sum:</b>	<b>8,445</b>	<b>486,009,307.79</b>	<b>7,888,158.16</b>	<b>41,404,212.33</b>	<b>535,301,678.28</b>

LEGISLATURE	ASSEMBLY MAJORITY	3	98,668.42	0.00	77.00	98,745.42
	ADMINISTRATIVE ASSISTANT,OLS	5	243,663.78	0.00	2,000.00	245,663.78
	ADMINV AIDE OLS	1	43,216.05	0.00	0.00	43,216.05
	ADMINV MGR DMU OLS	1	111,447.90	0.00	0.00	111,447.90
	ASGNMNT SEC OLS	1	44,867.02	111.12	0.00	44,978.14
	ASSEMBLY MEMBER	148	0.00	0.00	3,690,533.95	3,690,533.95
	ASSISTANT AUDITOR,OLS	9	257,263.79	0.00	268.80	257,532.59
	ASSISTANT COUNSEL - SENATE	5	222,660.21	0.00	230.76	222,890.97
	ASSISTANT DIRECTOR	4	372,014.10	0.00	0.00	372,014.10
	ADMINISTRATION SCI	1	127,401.26	0.00	0.00	127,401.26
	AND FINANCE OFFICER, OLS	1	127,287.10	0.00	0.00	127,287.10
	COUNSEL,OLS	1	127,287.10	0.00	0.00	127,287.10
	ASSISTANT OFFICE MANAGER	1	0.00	0.00	0.00	0.00
	GENERAL ASSEMBLY MINORITY	1	93,909.00	0.00	153.90	94,062.90
	ASSISTANT STATE AUDITOR OLS	3	246,610.98	0.00	0.00	246,610.98
	EDITOR,OLS	2	121,046.04	0.00	0.00	121,046.04
	ASSOC CNSL OLS	11	489,526.87	0.00	186.30	489,713.17
	ASSOC FSCL ANLT OLS	5	240,474.76	0.00	0.00	240,474.76
	ASSOCIATE DIRECTOR	2	183,102.16	0.00	20,019.18	203,121.34
	ASSOC LEGSLTV CNSL OLS	2	127,170.25	0.00	426.66	127,596.91
	ASSOC RSRCH ANLT OLS	1	52,464.28	0.00	2,685.20	55,149.48
	SCI	1	142,689.44	0.00	0.00	142,689.44

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LEGISLATURE	OLS	1	132,378.52	0.00	0.00	132,378.52
	ASST LIBRN OLS	1	31,087.59	0.00	0.00	31,087.59
	ASST OLS	3	91,837.36	0.00	0.00	91,837.36
	ASST RSRCH ANLT 1 OLS	1	10,667.22	0.00	0.00	10,667.22
	ASST TO THE DIR OLS	1	67,962.72	0.00	0.00	67,962.72
	AUDITOR OLS	5	124,836.10	0.00	269.00	125,105.10
	BILL PRCR III OLS	3	83,801.52	3,431.14	0.00	87,232.66
	BILL PRCR I OLS	2	28,948.64	1,182.74	0.00	30,131.38
	BLDG SVC COORDR SESCJMC	2	65,210.03	2,646.15	25.20	67,881.38
	BUDGET AND PERSONNEL OFFICER	1	84,964.14	0.00	7,923.08	92,887.22
	BUDGET DIRECTOR	1	95,981.50	0.00	0.00	95,981.50
	JNT MGMT COMM	1	0.00	0.00	0.00	0.00
	LND SCJM	1	42,846.91	608.91	16.60	43,472.42
	CAPTOL JT MGT COMM	1	79,133.40	2,456.27	1,163.93	82,753.60
	OPRTN EXT MAIN	1	53,943.52	1,056.19	20.60	55,020.31
	1,OLS	3	102,193.23	0.00	11,246.79	113,440.02
	2,OLS	1	28,734.81	0.00	69.00	28,803.81
	CHF STAFF	3	139,752.44	0.00	72,000.00	211,752.44
	CHIEF COUNSEL	1	99,328.17	0.00	0.00	99,328.17
	CLERK OF THE GENERAL ASSEMBLY	1	104,814.32	0.00	0.00	104,814.32
	CMMCTNS SYS TECHN 1 OLS	1	43,545.38	4,441.33	0.00	47,986.71
	CMMCTN SYS TECHN 2 OLS	1	43,434.60	1,321.64	0.00	44,756.24
	OF INVESTIGATION	7	114,212.36	0.00	0.00	114,212.36
	COMM SPCLST OLS	1	63,131.86	0.00	579.40	63,711.26
	COMMUNICATIONS ASSISTANT	1	0.00	0.00	0.00	0.00
	ASSEMBLY MAJORITY	1	109,805.50	0.00	0.00	109,805.50
	ASSEMBLY MINORITY	2	95,981.50	0.00	0.00	95,981.50
	COMMUNICATION SPECIALIST	7	387,083.16	0.00	1,557.72	388,640.88
	CONFID INVSTGTV SPCLST 1	1	56,162.18	0.00	0.00	56,162.18
	CONFID INVSTGTV SPCLST 3	1	79,202.62	0.00	0.00	79,202.62
	MGMT COM	1	72,364.92	3,778.20	450.00	76,593.12
	COORDR INVSTGTV ANLYST	1	111,949.00	0.00	0.00	111,949.00
	COORDR SECTRL SVS OLS	1	58,887.00	0.00	0.00	58,887.00
	COPY CENTER ASSISTANT OLS	1	36,037.95	2,754.50	0.00	38,792.45
	INVESTIGATION	4	325,524.22	0.00	0.00	325,524.22
	INVESTIGATION	2	128,419.82	0.00	0.00	128,419.82
	COUNSEL TO THE COMMISSION	5	107,429.79	0.00	3,122.84	110,552.63

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LEGISLATURE	MGMT	1	66,493.10	1,724.11	25.40	68,242.61
	CSTMR SPRT SPCLST OLS	1	0.00	0.00	0.00	0.00
	DEPUTY BUDGET DIRECTOR	2	61,117.88	0.00	5,203.63	66,321.51
	COMMUNICATIONS	4	213,538.98	0.00	0.00	213,538.98
	DEPUTY EXECUTIVE DIRECTOR	3	338,159.94	0.00	192.30	338,352.24
	SENATE	1	99,823.14	0.00	0.00	99,823.14
	DIRECTOR DMU, OLS	1	141,543.18	0.00	0.00	141,543.18
	DIRECTOR OF ADMINISTRATION	2	151,644.38	0.00	0.00	151,644.38
	DIRECTOR OF ADMINISTRATION, OLS	1	138,488.26	0.00	0.00	138,488.26
	SERVICES AND OPERATIONS	1	0.00	0.00	12,269.22	12,269.22
	ANALYSIS	2	85,847.90	0.00	0.00	85,847.90
	MANAGEMENT UNIT, OLS	2	143,579.80	0.00	0.00	143,579.80
	SENATE	3	202,888.38	0.00	3,857.68	206,746.06
	RELATIONS	1	7,192.31	0.00	0.00	7,192.31
	OLS	1	138,488.26	0.00	0.00	138,488.26
	GENERAL ASSEMBLY MAJORITY	2	229,593.22	0.00	0.00	229,593.22
	UNIT OLS	1	141,543.18	0.00	0.00	141,543.18
	DPTY CNSL 1 OLS	3	79,744.77	0.00	35.70	79,780.47
	DPTY CNSL 2 OLS	1	47,888.99	0.00	0.00	47,888.99
	DPTY DIR CNSTINTNT SVCS	2	15,442.30	0.00	4,281.74	19,724.04
	DPTY EXEC DIR OF OPRTRS	1	119,787.72	0.00	38,249.40	158,037.12
	DPTY EXEC DIR OF RSRCH	1	121,933.04	0.00	0.00	121,933.04
	DSTRCT OFC ASST OLS	1	0.00	0.00	0.00	0.00
	OLS	1	85,698.12	0.00	0.00	85,698.12
	DSTRCT OFC LIASN OLS	1	93,350.92	0.00	0.00	93,350.92
	DSTRCT OFC PRJCTS SPCLST OLS	1	55,887.58	0.00	0.00	55,887.58
	DTA ANLT OSA OLS	1	49,103.91	1,810.00	0.00	50,913.91
	EXEC ASST JNT COMM PUBL SCHL	2	91,420.66	1,992.38	1,974.66	95,387.70
	EXEC ASST LW REVSN COMM	2	20,783.67	0.00	429.43	21,213.10
	ANLYS	1	135,659.68	0.00	0.00	135,659.68
	EXECUTIVE DIRECTOR	1	54,538.50	0.00	0.00	54,538.50
	EXECUTIVE DIRECTOR	2	94,832.10	0.00	15,000.00	109,832.10
	MINORITY	1	127,654.33	0.00	1,192.30	128,846.63
	ASSEMBLY	2	226,337.83	0.00	13,971.51	240,309.34
	SCHOOLS	1	99,017.68	0.00	0.00	99,017.68
	LEGISLATIVE SERVICES	1	164,708.18	0.00	0.00	164,708.18
	EXECUTIVE DIRECTOR, SENATE	2	140,750.72	0.00	0.00	140,750.72

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LEGISLATURE	MINORITY	2	199,204.84	0.00	19,861.71	219,066.55
	COMMISSION OF INVESTIGATION	2	155,724.12	0.00	0.00	155,724.12
	EXECUTIVE SECRETARY, OLS	3	110,678.06	2,191.76	0.00	112,869.82
	COMMISSION OF INVESTIGATION	1	85,520.00	0.00	0.00	85,520.00
	FIELD SERVICES OFFICER	1	69,876.22	0.00	0.00	69,876.22
	FISCAL OFFICER, OLS	1	108,973.12	0.00	0.00	108,973.12
	FRNSC ACCTNT 1	2	210,946.38	0.00	0.00	210,946.38
	GRP LDR/EDUC DMU OLS	1	85,343.56	0.00	0.00	85,343.56
	GRP LDR/ENGR DMU OLS	3	266,698.38	0.00	0.00	266,698.38
	GRP LDR PROG/ANLT DMU OLS	1	92,455.48	0.00	0.00	92,455.48
	COORDINATOR SESCJMC	1	37,763.12	1,773.18	14.40	39,550.70
	HEARING REPORTER OLS	1	33,965.96	615.78	0.00	34,581.74
	HUMAN RECOURCE ASSISTANT 1	2	62,115.73	0.00	0.00	62,115.73
	HUMAN RESOURCE ASSISTANT 2, OLS	1	54,425.19	0.00	0.00	54,425.19
	INFO TECHNGY MGR OLS	1	97,217.04	0.00	0.00	97,217.04
	COMMISSION OF INVESTIGATION	3	144,295.66	0.00	3,040.02	147,335.68
	INTRDEPTL COORDG ASST	1	90,439.66	0.00	0.00	90,439.66
	INVESTIGATION	2	210,946.38	0.00	0.00	210,946.38
	COMMISSION OF INVESTIGATION	1	127,428.04	0.00	0.00	127,428.04
	COMMISSION OF INVESTIGATION	2	116,895.83	0.00	0.00	116,895.83
	INVNTY CONTROL ASST OLS	2	84,790.46	607.64	0.00	85,398.10
	INVSTGTV AGNT 2 SCI	2	190,552.86	0.00	0.00	190,552.86
	INVSTGTV AGNT 3 SCI	3	157,064.01	0.00	450.00	157,514.01
	LD CNSL OLS	7	660,233.42	0.00	0.00	660,233.42
	LD FSCL ANLT OLS	3	288,559.92	0.00	0.00	288,559.92
	MGMT COMM	2	80,646.00	3,679.39	32.58	84,357.97
	LD PRCR II OLS	2	97,897.96	8,341.48	0.00	106,239.44
	LD PUBL INFO ASST OLS	6	353,685.81	31,399.03	14,675.34	399,760.18
	LD RSRCH ANLT OLS	5	461,027.66	0.00	0.00	461,027.66
	LEGISLATIVE AIDE - ASSEMBLY	1,071	0.00	0.00	9,229,275.50	9,229,275.50
	LEGISLATIVE AIDE - SENATE	522	0.00	0.00	6,401,696.69	6,401,696.69
	OFFICER, OLS	1	141,543.18	0.00	0.00	141,543.18
	LEGISLATIVE LIBRARIAN OLS	1	66,472.18	0.00	0.00	66,472.18
	LIBRY ASST, ACQSTNS OLS	1	52,452.22	2,355.89	10,602.00	65,410.11
	MAIL SVCS ASSOC OLS	1	56,023.58	0.00	0.00	56,023.58
	MGR FINCL & PRCHSG OPRTRS OLS	1	111,447.90	0.00	0.00	111,447.90
	MGR OLS	13	1,204,665.20	0.00	27,971.00	1,232,636.20

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LEGISLATURE	NETWORK ENGINEER,OLS	6	455,079.58	2,562.11	1,647.20	459,288.89
	NETWORK TECHNICIAN 1, OLS	6	337,144.70	8,238.82	0.00	345,383.52
	PROJECTS OLS	1	45,814.74	3,342.49	0.00	49,157.23
	NOMINATIONS ASSISTANT, OLS	1	55,827.38	0.00	0.00	55,827.38
	NTWRK ADMINR SCI	1	116,095.18	0.00	0.00	116,095.18
	OFC SVCS ASSOC OLS	1	46,219.88	1,238.65	0.00	47,458.53
	OFFICE MANAGER	1	67,625.20	0.00	0.00	67,625.20
	PERSONNEL ADMINISTRATOR	1	80,472.12	0.00	0.00	80,472.12
	PERSONNEL OFFICER	1	75,021.08	0.00	0.00	75,021.08
	POLICY ADVISOR	3	29,691.93	0.00	1,830.64	31,522.57
	POLICY ASSISTANT	1	54,902.68	0.00	0.00	54,902.68
	PRFRDRIASST TO SUPVR OLS	1	35,274.35	0.00	0.00	35,274.35
	PRINCIPAL AUDITOR OLS	33	2,522,968.65	0.00	49,438.55	2,572,407.20
	PRINCIPAL FISCAL ANALYST, OLS	3	210,496.26	0.00	15,000.00	225,496.26
	PRINCIPAL RESEARCH ANALYST, OLS	4	398,958.47	0.00	32,262.85	431,221.32
	PRJCT COORDR OLS	3	153,947.80	5,572.03	0.00	159,519.83
	PRJCTS ASST OLS	2	56,482.19	0.00	1,374.79	57,856.98
	PRNCPL AUD PRCR OSA OLS	1	41,635.66	0.00	0.00	41,635.66
	PRNCPL CNSL OLS	7	753,670.54	0.00	0.00	753,670.54
	PRNCPL HMN RSRCS ASST OLS	1	81,581.07	0.00	0.00	81,581.07
	PRNCPL SEC OLS	11	493,274.51	5,334.03	492.05	499,100.59
	PRNCPL STF ASST OLS	1	34,957.22	5,226.08	0.00	40,183.30
	PROG COORDR OLS	1	43,966.77	0.00	4,528.44	48,495.21
	PROG MGR OPI OLS	1	108,484.12	0.00	0.00	108,484.12
	PROGRAMMER/ANALYST 1 DMU,OLS	1	78,782.59	0.00	0.00	78,782.59
	PUBLCTNS ASST OLS	1	41,833.68	0.00	0.00	41,833.68
	PUBLICATIONS COORDINATOR,OLS	1	63,539.86	0.00	0.00	63,539.86
	PUBLIC INFORMATION OFFICE	6	175,492.18	0.00	32,866.08	208,358.26
	PUBL INFO ASST 1/CUSTMR SVC OLS	6	209,158.41	12,312.09	4,415.44	225,885.94
	PUBL INFO ASST 1/LEGSLTV INFO OLS	1	36,399.00	2,373.04	0.00	38,772.04
	MINORITY	3	80,317.23	0.00	8,653.85	88,971.08
	ASSEMBLY MAJORITY	5	132,611.61	0.00	923.20	133,534.81
	ASSEMBLY MINORITY	1	0.00	0.00	0.00	0.00
	RESEARCH ASSOCIATE SENATE	6	157,858.12	0.00	59,000.00	216,858.12
	SECRETARIAL ASSISTANT 1	3	124,963.52	0.00	0.00	124,963.52
	SECRETARIAL ASSISTANT	3	142,798.58	0.00	0.00	142,798.58
	SECRETARIAL ASSISTANT 2	4	126,512.08	0.00	0.00	126,512.08

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LEGISLATURE	SECRETARY II,OLS	3	89,477.78	1,051.58	376.00	90,905.36
	SECRETARY I,OLS	7	133,504.41	885.04	93.60	134,483.05
	SECRETARY OF THE SENATE	2	84,153.36	0.00	13,884.56	98,037.92
	SECRETARY-RECEPTIONIST	2	64,714.74	0.00	0.00	64,714.74
	SECTION CHIEF, OLS	11	1,007,898.38	0.00	15,231.76	1,023,130.14
	SECTION SECRETARY, OLS	12	511,106.84	5,608.97	42,259.01	558,974.82
	SEC TO ASST ST AUDTR OLS	2	95,134.14	0.00	0.00	95,134.14
	SEC TO EXEC DIR/LEGLV CNSL OLS	1	64,885.04	828.34	0.00	65,713.38
	SECTR TO THE ASST DIR OLS	1	45,814.74	0.00	0.00	45,814.74
	SEMI SENIOR AUDITOR OLS	6	265,733.43	0.00	231.00	265,964.43
	SENATOR	66	0.00	0.00	1,971,434.00	1,971,434.00
	SENIOR AUDITOR II OLS	15	758,874.19	0.00	0.00	758,874.19
	SENIOR EDITOR/PROOFREADER OLS	1	47,956.02	0.00	0.00	47,956.02
	SENIOR HEARING REPORTER OLS	1	42,390.02	769.51	0.00	43,159.53
	SENIOR POLICY ADVISOR	6	308,391.43	0.00	14,351.87	322,743.30
	SENIOR RESEARCH ASSOCIATE	7	398,316.54	0.00	20,769.23	419,085.77
	SENATE MINORITY	1	91,712.02	0.00	0.00	91,712.02
	OF INVESTI	2	240,194.08	0.00	0.00	240,194.08
	SENIOR STAFF ASSISTANT	2	61,663.68	3,624.05	0.00	65,287.73
	SPCL AGNT/INVSTGR 3 SCI	2	56,465.34	0.00	0.00	56,465.34
	LEADER	1	7,692.32	0.00	44,213.20	51,905.52
	INVESTIGATION	9	643,531.06	0.00	6,895.14	650,426.20
	SPECIAL ASSISTANT OLS	2	237,455.22	0.00	6,000.00	243,455.22
	PRESIDENT	1	108,807.34	0.00	0.00	108,807.34
	SPECIAL SERVICES	10	51,577.41	0.00	579.40	52,156.81
	SPPRT SVCS ASST OLS	1	36,286.28	0.00	231.76	36,518.04
	SPVR BILL PROCG UNT OLS	1	55,900.98	0.00	0.00	55,900.98
	SPVR LEGSLTV INFO & BILL RM	1	78,520.54	0.00	0.00	78,520.54
	SPVR LIBRY SVCS OLS	1	71,634.72	0.00	11,559.90	83,194.62
	SPVR OFFC SVCS OLS	1	71,514.72	0.00	0.00	71,514.72
	SPVR STF SPPRT SVCS OLS	1	72,301.46	0.00	0.00	72,301.46
	SR AUDTR III OLS	11	435,813.29	0.00	247.80	436,061.09
	SR AUDTR I OLS	13	790,083.52	0.00	0.00	790,083.52
	SR CMMCTNS SPCLST	1	0.00	0.00	0.00	0.00
	SR CNSL 1 OLS	7	426,855.37	0.00	7,764.04	434,619.41
	SR CNSL 2 OLS	4	304,727.50	0.00	0.00	304,727.50
	TECHNGY	1	11,921.52	0.00	2,309.96	14,231.48

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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
LEGISLATURE	SR FISCL ASSOC OLS	2	91,971.68	1,231.64	0.00	93,203.32
	SR FSCL ANLT 1 OLS	7	379,978.17	0.00	2,105.40	382,083.57
	SR FSCL ANLT 2 OLS	2	150,256.39	0.00	0.00	150,256.39
	SR LEGSLTV CNSL OLS	1	88,111.53	0.00	0.00	88,111.53
	SR NWSPAPR CLPG SVC ASST OLS	1	0.00	0.00	0.00	0.00
	SR PRCHSG ASSOC OLS	1	72,005.54	0.00	0.00	72,005.54
	SR PROGR/ANLT OLS	4	318,635.54	0.00	0.00	318,635.54
	SR RSRCH ANLT 1 OLS	4	288,561.18	0.00	7,146.46	295,707.64
	SR RSRCH ANLT 2 OLS	4	251,620.74	0.00	3,262.28	254,883.02
	SR SEC OLS	7	265,945.93	1,538.52	11,430.90	278,915.35
	SR TRNR DMU OLS	2	149,153.60	0.00	0.00	149,153.60
	STAFF ASSOCIATE	4	53,923.46	0.00	192.30	54,115.76
	STAFF COUNSEL	1	0.00	0.00	0.00	0.00
	STAFF SECRETARY SENATE	7	203,392.67	0.00	0.00	203,392.67
	STATE AUDITOR	1	141,543.18	0.00	0.00	141,543.18
	STF ASST OLS	1	0.00	0.00	0.00	0.00
	STF CNSL & TRNG COORDR OLS	1	76,452.46	0.00	0.00	76,452.46
	TECHNL SPPRT SPCLST OLS	1	109,598.64	0.00	0.00	109,598.64
	TECHNL SPPRT SPCLST SCI	1	64,380.96	0.00	0.00	64,380.96
	TOUR COORDINATOR 1, OLS	1	75,503.32	0.00	0.00	75,503.32
	TUR ASST OLS	1	44,035.94	0.00	0.00	44,035.94
	TUR PROG EDUCTR OLS	2	46,018.34	0.00	0.00	46,018.34
	TUR PROG LIASN OLS	1	43,305.36	0.00	0.00	43,305.36
LEGISLATURE	<b>Sum:</b>	<b>2,419</b>	<b>35,484,085.25</b>	<b>142,015.82</b>	<b>22,014,330.78</b>	<b>57,640,431.85</b>

MILITARY AND VETERANS AFFAIRS	ACCOUNTANT 2	1	71,162.52	3,554.57	450.00	75,167.09
	ACCOUNTANT 3	3	173,841.11	7,001.80	0.00	180,842.91
	ACCOUNTING ASSISTANT	1	47,831.14	6,890.76	0.00	54,721.90
	ADMINISTRATIVE ANALYST 1	4	402,353.55	0.00	900.00	403,253.55
	ADMINISTRATIVE ANALYST 3	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST IV	1	64,881.42	14,381.12	450.00	79,712.54
	RELATIONS	1	110,590.94	0.00	0.00	110,590.94
	AFFAIRS	1	117,292.26	0.00	0.00	117,292.26
	ADMTG OFCR	3	189,470.81	15,331.24	450.00	205,252.05
	ADVNC D PRACTC NRS	3	340,459.89	0.00	1,350.00	341,809.89
	ARCHITECTURAL ASSISTANT	1	65,741.09	9,245.19	0.00	74,986.28
	ARMORER I	5	291,945.35	29,412.38	16,971.85	338,329.58



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MILITARY AND VETERANS AFFAIRS	ARMORER II	11	539,136.90	59,619.53	21,975.99	620,732.42
	ARMORER III	10	268,597.71	28,461.55	13,105.46	310,164.72
	ARMORER IV	14	339,158.98	72,609.27	7,100.00	418,868.25
	INSTITUTIONS	3	164,579.14	0.00	450.00	165,029.14
	SERVICES NURSING HOMES	2	162,180.55	0.00	227.00	162,407.55
	MAINTENANCE 1	1	85,664.30	2,001.70	2,100.00	89,766.00
	MAINTENANCE 2	2	139,282.38	0.00	3,300.00	142,582.38
	ASSISTANT FOOD SERVICE SUPVR 2	2	123,746.75	0.00	3,025.00	126,771.75
	ASSISTANT FOOD SERVICE SUPVR 3	4	234,450.02	118.28	8,580.00	243,148.30
	ASSISTANT HEAD GROUNDS WORKER	1	49,401.33	573.40	2,100.00	52,074.73
	SUPERVISOR 2	3	135,164.03	7,798.55	4,046.33	147,008.91
	SUPERVISOR	1	64,324.64	0.00	0.00	64,324.64
	RECREATION	2	121,952.21	1,376.88	3,750.28	127,079.37
	AUTOMOTIVE MECHANIC	1	58,579.94	980.24	1,000.00	60,560.18
	BOILER OPERATOR REPAIRER	1	37,279.76	7,815.01	320.38	45,415.15
	SPECIALIST 3	1	14,358.74	0.00	0.00	14,358.74
	BUS DRIVER	1	38,034.49	15,158.83	643.61	53,836.93
	BUSINESS MANAGER 2	5	233,992.25	0.00	3,297.14	237,289.39
	BUYER	1	71,162.52	0.00	450.00	71,612.52
	CARPENTER	6	256,942.81	5,031.05	3,281.31	265,255.17
	CEMETERY CARETAKER	6	201,038.23	1,674.80	2,852.04	205,565.07
	CHAPLAIN	2	128,751.58	0.00	0.00	128,751.58
	FACILITY	4	219,896.07	0.00	0.00	219,896.07
	CHRG NURS 12 MOS	136	7,891,183.47	901,245.12	224,011.84	9,016,440.43
	CLERK	1	27,524.19	966.54	0.00	28,490.73
	CLERK TYPIST	4	108,274.16	4,491.84	2,243.41	115,009.41
	CLINICAL NUTRITIONIST	7	491,978.53	7,392.79	14,250.00	513,621.32
	TECHNICIAN 3	1	47,109.53	6,405.90	0.00	53,515.43
	CONTRACT ADMINISTRATOR 3	1	103,291.82	0.00	450.00	103,741.82
	COOK-12 MOS	19	538,941.40	60,237.04	25,764.94	624,943.38
	MAINTENANCE PROGRAMS	2	122,323.48	6,465.01	3,300.00	132,088.49
	MAINTENANCE WORKERS M/W	6	115,580.87	22,268.36	4,225.44	142,074.67
	DENTAL ASSISTANT 1	1	44,317.88	0.00	1,666.48	45,984.36
	DENTIST 1	1	90,456.27	0.00	180.00	90,636.27
	NURSING HOME	5	284,598.28	0.00	0.00	284,598.28
	DIV DIR	9	662,996.44	8,646.38	22,458.71	694,101.53
	EDUCATION PROGRAM ASSISTANT 2	1	40,344.40	0.00	0.00	40,344.40

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MILITARY AND VETERANS AFFAIRS	EDUCATION PROGRAM SPECIALIST 1	1	108,254.63	0.00	450.00	108,704.63
	EDUCATION PROGRAM SPECIALIST 2	2	197,118.46	0.00	450.00	197,568.46
	ELECTRICIAN	8	312,885.97	12,855.10	3,610.99	329,352.06
	COORDINATOR	3	92,830.84	0.00	0.00	92,830.84
	1	2	142,857.80	0.00	0.00	142,857.80
	2	1	94,048.67	995.76	2,100.00	97,144.43
	4	1	68,213.64	0.00	1,650.00	69,863.64
	EXECUTIVE SECRETARIAL ASSISTANT	2	111,697.08	0.00	14,555.64	126,252.72
	FISCAL ANALYST	3	175,532.01	9,773.05	450.00	185,755.06
	FOOD SERVICE SUPERVISOR 2	4	207,871.60	8,479.27	5,681.14	222,032.01
	FOOD SERVICE SUPERVISOR 4	1	48,480.71	0.00	550.00	49,030.71
	FOOD SERVICE WORKER 12 MONTHS	3	0.00	0.00	0.00	0.00
	GENERAL STAFF OFFICER	5	229,978.66	0.00	0.00	229,978.66
	GOVT REP 2	1	76,364.70	0.00	0.00	76,364.70
	GROUNDS WORKER	4	117,026.09	3,272.00	3,054.19	123,352.28
	HEAD COOK 1	3	155,705.61	13,805.66	4,677.38	174,188.65
	HEAD COOK 2	7	270,583.54	41,587.56	10,378.48	322,549.58
	HEAD COOK 3	7	205,951.99	17,339.67	12,442.66	235,734.32
	HEAD FILE CLERK	1	54,053.26	0.00	450.00	54,503.26
	HEAD GROUNDS WORKER	1	56,512.91	2,384.18	1,650.00	60,547.09
	HEAD LAUNDRY WORKER	1	43,199.11	1,907.99	2,100.00	47,207.10
	HEAVY EQUIPMENT OPERATOR	7	368,607.26	3,496.55	6,750.00	378,853.81
	HOUSEKEEPING SUPERVISOR 1	2	59,336.11	7,723.59	2,215.70	69,275.40
	HOUSEKEEPING SUPERVISOR 2	2	120,864.98	1,700.57	3,300.00	125,865.55
	HSEKPR 2	5	187,808.82	20,447.69	9,491.76	217,748.27
	HUMAN SERVICES ASSISTANT	248	5,799,991.61	1,113,325.93	314,661.19	7,227,978.73
	HUMAN SERVICES TECHNICIAN	275	9,618,660.94	2,156,616.61	570,180.97	12,345,458.52
	INFO TECHNGY SPCLST	4	137,037.43	21,832.74	787.92	159,658.09
	INSTRTR CNSLR	2	92,617.09	0.00	0.00	92,617.09
	INSTRUCTOR OF NURSING	3	175,836.71	790.18	3,941.12	180,568.01
	LW CLK	1	0.00	0.00	0.00	0.00
	MANAGER 1, HUMAN RESOURCES	3	300,219.91	0.00	0.00	300,219.91
	MECHANIC, NON AUTOMOTIVE	2	54,159.66	2,543.62	550.00	57,253.28
	MEDICAL RECORDS SUPERVISOR	2	113,584.98	0.00	0.00	113,584.98
	MOTOR VEHICLE OPERATOR I	8	189,968.91	23,204.43	4,179.21	217,352.55
	Not Reported	2,324	0.00	0.00	362,982.63	362,982.63
	NURSING SERVICES CLERK	24	797,648.87	24,087.71	8,629.83	830,366.41

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MILITARY AND VETERANS AFFAIRS	OFFICE SUPERVISOR	1	55,429.54	3,057.80	0.00	58,487.34
	OPERATING ENGINEER 1	6	279,464.73	27,515.46	11,553.18	318,533.37
	OPERATING ENGINEER 2	1	48,857.25	20,523.43	636.42	70,017.10
	AIR CONDITIONING	2	119,995.80	3,381.73	450.00	123,827.53
	OPERATING ENGINEER REPAIRER	4	106,617.98	9,905.40	4,222.81	120,746.19
	PAINTER	5	199,392.93	10,889.27	2,663.49	212,945.69
	PERSONNEL AIDE 2	2	34,818.98	0.00	638.19	35,457.17
	PERSONNEL ASSISTANT I	1	91,619.20	0.00	0.00	91,619.20
	PERSONNEL ASSISTANT II	3	156,641.54	540.80	0.00	157,182.34
	PERSONNEL ASSISTANT III	2	138,541.16	490.67	0.00	139,031.83
	PHYSICIAN SPECIALIST 1	11	1,406,235.32	0.00	49,468.52	1,455,703.84
	PLUMBER AND STEAMFITTER	4	223,485.78	9,018.80	3,450.00	235,954.58
	POSTAL CLERK	1	41,340.34	0.00	2,100.00	43,440.34
	PRACTICAL NURSE	117	5,362,158.99	767,842.59	213,618.37	6,343,619.95
	PRINCIPAL AUDIT ACCOUNT CLERK	2	77,983.60	7,415.22	450.00	85,848.82
	PRINCIPAL CLERK	4	177,118.81	353.01	1,350.00	178,821.82
	PRINCIPAL CLERK TYPIST	14	562,065.69	12,411.44	15,524.97	590,002.10
	PRINCIPAL POSTAL CLERK	1	51,672.61	0.00	2,100.00	53,772.61
	PRINCIPAL STAFF OFFICER 1	1	60,176.78	0.00	6,855.18	67,031.96
	PRINCIPAL STAFF OFFICER 2	17	1,540,583.54	8,659.33	8,209.82	1,557,452.69
	PRINCIPAL STAFF OFFICER 3	14	1,055,471.40	11,006.55	5,817.92	1,072,295.87
	INFORMATION SYSTEMS	1	71,162.52	204.76	450.00	71,817.28
	HEALTH	1	82,074.80	0.00	0.00	82,074.80
	PURCHASING ASSISTANT	1	53,545.69	1,876.85	0.00	55,422.54
	QUALITY ASSURANCE COORDINATOR	1	79,045.76	0.00	0.00	79,045.76
	SPECIALIST,HEALTH SERVICES	2	188,097.34	0.00	900.00	188,997.34
	RECREATION ASSISTANT	12	430,741.23	36,491.82	18,613.23	485,846.28
	REPAIRER	17	523,631.09	39,315.27	10,015.64	572,962.00
	RESDNTRL SVCS WRKR	119	3,301,963.82	351,446.83	95,961.69	3,749,372.34
	RESIDENTIAL LIVING SPECIALIST	1	51,083.06	1,454.47	450.00	52,987.53
	ROOFER	1	41,423.81	0.00	550.00	41,973.81
	SEASONAL EMPLOYMENT SERVICES	7	24,555.00	0.00	0.00	24,555.00
	SECRETARIAL ASSISTANT 1	9	493,325.44	0.00	9,105.28	502,430.72
	SECRETARIAL ASSISTANT 2	7	380,846.73	535.70	3,804.00	385,186.43
	SECRETARIAL ASSISTANT 3	4	157,438.88	11,739.35	450.00	169,628.23
	SECRETARY TO THE COMMISSIONER	1	69,593.04	0.00	0.00	69,593.04
	SECRTRL ASST 3	1	58,548.82	0.00	450.00	58,998.82

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MILITARY AND VETERANS AFFAIRS	FACILITY	7	509,383.64	0.00	17,155.08	526,538.72
	SENIOR AUDIT ACCOUNT CLERK	5	185,421.29	3,873.17	900.00	190,194.46
	SENIOR CEMETERY CARETAKER	8	303,089.99	3,123.75	10,427.96	316,641.70
	SENIOR CLERK	1	28,492.46	913.34	795.30	30,201.10
	SENIOR CLERK TRANSCRIBER	1	41,042.86	1,529.19	0.00	42,572.05
	SENIOR CLERK TYPIST	7	213,623.80	0.00	1,575.00	215,198.80
	SENIOR FOOD SERVICE HANDLER	103	2,998,240.66	373,391.09	239,739.80	3,611,371.55
	MONTHS	20	246,135.57	18,844.39	11,121.77	276,101.73
	SENIOR REPAIRER	7	232,449.71	12,464.66	3,077.22	247,991.59
	SENIOR STOCK CLERK	1	31,314.47	0.00	275.00	31,589.47
	ASSISTANT	17	702,111.15	126,011.14	31,010.35	859,132.64
	SENIOR YOUTH WORKER	6	160,802.47	1,967.09	19,389.09	182,158.65
	SOCIAL WORKER 1	15	426,168.34	0.00	0.00	426,168.34
	SOCIAL WORKER 2	4	169,443.04	0.00	2,610.50	172,053.54
	SOCIAL WORK SUPERVISOR 2	2	165,684.64	0.00	0.00	165,684.64
	SOCIAL WORK SUPERVISOR 3	1	78,054.25	0.00	450.00	78,504.25
	SPECIAL SERVICES	433	2,947,385.85	23,710.58	506,063.62	3,477,160.05
	SPECIAL STAFF OFFICER	7	464,511.68	705.18	22,366.70	487,583.56
	SPECIAL STAFF OFFICER 1	2	149,035.40	0.00	450.00	149,485.40
	SPECIAL STAFF OFFICER 2	13	754,808.27	2,878.29	9,551.64	767,238.20
	SPECIAL STAFF OFFICER 3	22	1,132,606.16	51,357.81	22,925.00	1,206,888.97
	SR HMN SVCS TECHN	48	1,941,254.68	540,339.85	105,056.59	2,586,651.12
	SR PRACTL NRS	10	538,930.38	139,675.37	20,122.48	698,728.23
	STAFF ASSISTANT 1	25	1,170,916.08	119,168.70	23,225.63	1,313,310.41
	STAFF ASSISTANT 2	39	1,401,645.25	55,773.59	41,059.91	1,498,478.75
	STF NES 12 MO	9	230,000.29	17,196.76	9,780.84	256,977.89
	STOREKEEPER 2	3	117,579.96	21.92	5,060.12	122,662.00
	STORES CLERK	4	116,877.37	1,550.31	6,212.00	124,639.68
	CEMETERY	1	79,335.50	0.00	0.00	79,335.50
	SUPERVISING CLINICAL NUTRITIONIST	4	249,507.56	0.00	6,400.00	255,907.56
	SUPERVISING PAYROLL CLERK	4	109,635.10	1,221.70	8,566.53	119,423.33
	SUPERVISOR FISCAL ACCOUNTS	1	67,951.95	0.00	450.00	68,401.95
	OPERATIONS	17	628,324.20	132,916.79	28,701.10	789,942.09
	SUPERVISOR OF ACCOUNTS	5	252,498.66	29,294.97	3,428.80	285,222.43
	SERVICES	1	0.00	0.00	0.00	0.00
	& OPERATIONS	2	129,626.04	3,801.34	3,300.00	136,727.38
	SUPERVISOR OF NURSING SERVICES	35	2,563,723.06	343,087.82	71,999.53	2,978,810.41

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MILITARY AND VETERANS AFFAIRS	ACCOUNTS 2	1	71,162.52	0.00	0.00	71,162.52
	SUPERVISOR OF PHYSICAL THERAPY	1	99,316.31	0.00	450.00	99,766.31
	SUPERVISOR OF RECREATION	3	219,055.85	0.00	5,575.00	224,630.85
	TCHR 2 CHLNG YOUTH PROG	7	263,306.90	0.00	557.19	263,864.09
	ADMINISTRATION	1	56,582.68	0.00	450.00	57,032.68
	TECHNICAL ASSISTANT I PURCHASING	1	59,234.84	27,853.36	450.00	87,538.20
	TECHNICAL ASSISTANT PERSONNEL	5	188,141.64	245.42	0.00	188,387.06
	SYSTEMS	1	44,324.90	0.00	0.00	44,324.90
	INFORMATION SYSTEMS	1	59,234.84	0.00	450.00	59,684.84
	THE ADJUTANT GENERAL	2	140,750.72	0.00	0.00	140,750.72
	THERAPY AIDE	4	96,237.86	7,273.05	2,977.24	106,488.15
	THERAPY PROGRAM ASSISTANT	4	44,657.86	3,827.77	2,648.44	51,134.07
	TRUCK DRIVER SINGLE AXLE	2	86,826.91	10,441.27	1,550.00	98,818.18
	VETERANS SERVICE OFFICER 1	2	152,553.23	0.00	450.00	153,003.23
	VETERANS SERVICE OFFICER 2	18	1,003,293.96	0.00	4,736.87	1,008,030.83
	VOLUNTEER SERVICES ASSISTANT	2	7,199.60	0.00	9,002.05	16,201.65
	YOUTH WORKER	14	362,569.29	3,306.20	17,388.14	383,263.63
	YOUTH WORK SUPERVISOR	8	260,605.47	11,283.13	11,160.00	283,048.60
MILITARY AND VETERANS AFFAIRS	<b>Sum:</b>	<b>4,641</b>	<b>79,467,092.85</b>	<b>8,200,450.54</b>	<b>3,513,599.22</b>	<b>91,181,142.61</b>
MISCELLANEOUS EXECUTIVE COMMISSION	CONFIDENTIAL SECRETARY	1	49,911.64	0.00	0.00	49,911.64
	MEMBER OF BOARD OR COMMISSION	10	0.00	0.00	0.00	0.00
MISCELLANEOUS EXECUTIVE COMMISSION	<b>Sum:</b>	<b>11</b>	<b>49,911.64</b>	<b>0.00</b>	<b>0.00</b>	<b>49,911.64</b>
MOTOR VEHICLE COMMISSION	ACCOUNTANT 1	2	167,578.25	2,393.80	450.00	170,422.05
	PROCESSING	1	98,559.23	0.00	450.00	99,009.23
	ADMINISTRATIVE ANALYST 1	18	1,510,807.43	6,844.17	38,413.50	1,556,065.10
	ADMINISTRATIVE ANALYST 2	22	1,805,830.38	4,076.47	28,776.58	1,838,683.43
	ADMINISTRATIVE ANALYST 3	4	226,688.47	0.00	940.00	227,628.47
	ADMINISTRATIVE ANALYST IV	1	17,425.98	0.00	0.00	17,425.98
	ADMINISTRATIVE ASSISTANT 1	4	306,955.41	0.00	0.00	306,955.41
	ADMINISTRATIVE ASSISTANT 2	5	319,296.99	1,680.50	704.24	321,681.73
	ADMINISTRATIVE ASSISTANT 3	5	309,889.25	178.98	2,250.00	312,318.23
	RELATIONS	1	106,900.48	0.00	0.00	106,900.48
	AGNCY SVCS REP 1	29	0.00	0.00	0.00	0.00
	AGNCY SVCS REP 2	3	0.00	0.00	0.00	0.00

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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MOTOR VEHICLE COMMISSION	AGNCY SVCS REP 3	1	0.00	0.00	0.00	0.00
	AGNT MVC	61	2,647,720.47	0.00	70.79	2,647,791.26
	ASSISTANT BUYER	2	111,305.19	0.00	0.00	111,305.19
	SERVICES	1	94,048.67	0.00	0.00	94,048.67
	MANAGEMENT	2	188,359.20	0.00	0.00	188,359.20
	ASSISTANT ENGINEER CIVIL	2	108,750.09	2,623.91	142.10	111,516.10
	AUDITOR II	3	229,044.94	6,908.60	450.00	236,403.54
	AUDITOR III	3	156,582.79	4,836.57	0.00	161,419.36
	AUDTR ACCTNT TRNE	8	200,150.08	6,577.52	621.00	207,348.60
	AUTOMOTIVE MECHANIC	5	275,586.24	1,564.64	450.00	277,600.88
	SPECIALIST 2	1	78,031.28	0.00	0.00	78,031.28
	BUILDING SERVICES COORDINATOR 2	3	192,298.53	0.00	900.00	193,198.53
	BUILDING SERVICES COORDINATOR 3	1	50,499.88	166.55	0.00	50,666.43
	CHF INVSTGN NJ MTR VHCL COMM	1	94,171.34	0.00	0.00	94,171.34
	CHR/CHF ADMINR MVC	1	140,750.72	0.00	0.00	140,750.72
	CMPLNC OFCR 2 MVC	28	1,774,483.65	56,439.65	14,755.03	1,845,678.33
	CMPLNC OFCR APPRNTC MVC	4	193,780.63	498.35	0.00	194,278.98
	COMPLNC OFCR 1 MVC	34	1,998,698.89	33,035.19	698.80	2,032,432.88
	COMPUTER OPERATOR ASSISTANT	1	12,229.38	8.74	0.00	12,238.12
	CONFIDENTIAL ASSISTANT	1	109,805.50	0.00	0.00	109,805.50
	CONFIDENTIAL SECRETARY	1	119,787.72	0.00	0.00	119,787.72
	SPECIALIST 2	1	94,460.43	0.00	0.00	94,460.43
	CONTRACT ADMINISTRATOR 2	2	174,066.62	0.00	332.99	174,399.61
	CONTRACT ADMINISTRATOR I	2	134,975.22	0.00	831.80	135,807.02
	COORDINATOR MVC	30	2,596,753.12	24,550.15	36,833.99	2,658,137.26
	CSTMR SVC REP TRNE	3	0.00	0.00	0.00	0.00
	SPECIALIST 1	10	351,048.51	760.08	1,181.39	352,989.98
	SPECIALIST 2	24	901,395.38	11,949.74	9,650.39	922,995.51
	SPECIALIST 3	40	1,070,533.42	1,532.39	8,972.68	1,081,038.49
	DATA PROCESSING ANALYST II	1	0.00	0.00	0.00	0.00
	DEPUTY EXECUTIVE DIRECTOR	1	119,787.72	0.00	0.00	119,787.72
	DIRECTOR OF COMMUNICATIONS	2	119,849.66	0.00	3,159.05	123,008.71
	DIV DIR	3	301,509.70	0.00	0.00	301,509.70
	DPTY CHF ADMINR MVC	1	82,082.51	0.00	6,366.65	88,449.16
	DRIVER IMPROVEMENT ANALYST 2	1	78,054.25	790.48	450.00	79,294.73
	DRIVER IMPROVEMENT ANALYST 3	4	256,222.07	7,571.95	1,350.00	265,144.02
	DRIVER IMPROVEMENT ANALYST I	9	601,219.74	702.12	15,636.04	617,557.90

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MOTOR VEHICLE COMMISSION	DRIVER IMPROVEMENT ANALYST II	21	1,063,972.35	8,232.93	17,101.60	1,089,306.88
	DRIVER IMPROVEMENT ANALYST III	17	935,290.36	24,001.58	5,400.00	964,691.94
	COORDINATOR	1	77,870.98	0.00	0.00	77,870.98
	ENGINEERING TECHNICIAN 2	1	57,602.81	0.00	0.00	57,602.81
	OFFICER	1	0.00	0.00	0.00	0.00
	OF MOTOR VEHICLES	3	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	3	327,567.04	0.00	0.00	327,567.04
	EXECUTIVE ASSISTANT 2	1	96,018.66	0.00	0.00	96,018.66
	EXECUTIVE ASSISTANT 3	5	329,874.66	0.00	0.00	329,874.66
	EXECUTIVE DIRECTOR	1	94,832.10	0.00	0.00	94,832.10
	SPECIALIST 1	3	250,460.23	0.00	0.00	250,460.23
	SPECIALIST 3	3	123,955.70	0.00	450.00	124,405.70
	GOVT REP 1	11	601,510.96	0.00	4,653.30	606,164.26
	ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	HEAD CLERK	1	50,196.30	0.00	0.00	50,196.30
	HEARING OFFICER 1	1	76,086.82	0.00	0.00	76,086.82
	INFO TECHNGY SPCLST	15	878,791.59	6,932.12	2,267.26	887,990.97
	INVENTORY CONTROL SPECIALIST II	1	43,941.54	0.00	0.00	43,941.54
	INVESTIGATOR 1	3	170,245.90	0.00	450.00	170,695.90
	INFORMATION AND COMPLAINTS	1	74,517.70	0.00	450.00	74,967.70
	INVESTIGATOR 2	3	215,057.16	3,394.03	0.00	218,451.19
	INVESTIGATOR 3	4	250,102.96	0.00	0.00	250,102.96
	INFORMATION AND COMPLAINTS	1	41,518.15	0.00	0.00	41,518.15
	INVSTGR 1 NJ MTR VHLE COMM	21	1,074,537.64	0.00	0.00	1,074,537.64
	INVSTGR 2 NJ MTR VHCL COMM	31	2,691,911.49	1,651.84	6,750.00	2,700,313.33
	LEGAL SPECIALIST	1	52,787.38	0.00	384.60	53,171.98
	LEGISLATIVE LIAISON	2	57,608.79	0.00	15,081.96	72,690.75
	MAINTENANCE WORKER 1	1	35,610.51	512.17	589.66	36,712.34
	MANAGEMENT ASSISTANT	1	59,205.66	0.00	0.00	59,205.66
	SPECIALIST I	1	105,495.62	0.00	0.00	105,495.62
	SPECIALIST II	1	91,502.21	0.00	0.00	91,502.21
	MANAGER 1 FISCAL RESOURCES	1	103,978.30	0.00	0.00	103,978.30
	MANAGER 1, HUMAN RESOURCES	1	95,320.85	0.00	0.00	95,320.85
	PROCESSING	1	100,189.80	0.00	0.00	100,189.80
	VEHICLES	11	1,042,279.78	7,019.25	280.60	1,049,579.63
	MANAGER 2, HUMAN RESOURCES	2	94,817.82	0.00	3,096.28	97,914.10
	PROCESSING	1	0.00	0.00	0.00	0.00

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MOTOR VEHICLE COMMISSION	VEHICLES	2	106,272.36	0.00	0.00	106,272.36
	CONSULTANT 1	1	68,327.21	0.00	0.00	68,327.21
	CONSULTANT 4	1	50,344.11	0.00	0.00	50,344.11
	AIR CONDITIONING	1	44,379.85	527.44	275.00	45,182.29
	PERSONNEL AIDE 1	3	124,617.96	0.00	584.30	125,202.26
	PERSONNEL ASSISTANT I	3	209,007.84	0.00	11,044.17	220,052.01
	PERSONNEL ASSISTANT II	6	455,883.34	0.00	0.00	455,883.34
	PERSONNEL ASSISTANT III	6	286,158.38	0.00	13,656.50	299,814.88
	PERSONNEL ASSISTANT IV	4	225,356.35	0.00	598.40	225,954.75
	PLANNING ASSOCIATE 1	2	166,403.35	0.00	4,932.30	171,335.65
	PLANNING ASSOCIATE 3	1	55,216.16	0.00	450.00	55,666.16
	POSTAL CLERK	2	30,405.47	0.00	599.60	31,005.07
	PRINCIPAL AUDIT ACCOUNT CLERK	2	82,079.78	1,681.55	0.00	83,761.33
	PRINCIPAL CLERK	2	84,075.17	0.00	0.00	84,075.17
	PRINCIPAL CLERK TYPIST	1	40,839.36	1,475.09	0.00	42,314.45
	PRINCIPAL FISCAL ANALYST	1	76,687.42	0.00	0.00	76,687.42
	PRINCIPAL POSTAL CLERK	2	97,238.64	1.20	2,750.00	99,989.84
	ASSISTANT	1	75,413.22	0.00	0.00	75,413.22
	INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71,612.52
	PRINTING OPERATIONS TECHNICIAN 1	1	48,665.96	0.00	0.00	48,665.96
	PRINTING OPERATIONS TECHNICIAN 2	1	56,370.54	0.00	0.00	56,370.54
	AND ENVIRONMENTAL HEALTH	1	81,676.88	0.00	0.00	81,676.88
	PROG TECHN	2	116,005.91	0.00	0.00	116,005.91
	PROCESSING	2	212,909.69	0.00	0.00	212,909.69
	PUBLIC INFORMATION OFFICER	1	77,862.12	0.00	0.00	77,862.12
	VEHICLES	1	57,497.06	188.91	664.60	58,350.57
	VEHICLES	10	580,773.01	11,071.81	3,221.78	595,066.60
	VEHICLES	13	692,915.06	529.14	5,400.00	698,844.20
	VEHICLES	63	2,849,965.48	21,406.94	37,806.15	2,909,178.57
	MOTOR VEHICLES	98	4,063,987.03	53,611.97	16,207.39	4,133,806.39
	VEHICLES	19	873,096.96	6,139.08	31.94	879,267.98
	REGULATORY OFFICER 3	1	94,195.67	0.00	0.00	94,195.67
	REGULATORY OFFICER 4	4	309,808.91	184.84	1,626.80	311,620.55
	REGULATORY OFFICER II	1	93,283.06	0.00	0.00	93,283.06
	REPAIRER	2	75,362.74	0.00	872.32	76,235.06
	SAFETY SPECIALIST 2, MVC	214	9,539,903.84	155,104.58	130,331.78	9,825,340.20
	SAFETY SPECIALIST TRAINEE, MVC	20	286,196.63	342.81	1,325.74	287,865.18



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MOTOR VEHICLE COMMISSION	SEASONAL EMPLOYMENT SERVICES	16	137,592.56	0.00	1,374.89	138,967.45
	SECRETARIAL ASSISTANT 1	13	774,335.68	0.00	15,057.08	789,392.76
	SECRETARIAL ASSISTANT 2	5	253,537.94	0.00	0.00	253,537.94
	SECRETARIAL ASSISTANT 3	13	579,164.82	760.15	4,738.90	584,663.87
	WORKER	3	117,414.60	0.00	3,025.71	120,440.31
	SENIOR BUYER	1	81,746.18	0.00	450.00	82,196.18
	SENIOR DRAFTING TECHNICIAN	1	46,140.54	0.00	0.00	46,140.54
	SENIOR EXECUTIVE SERVICE	11	948,804.42	0.00	0.00	948,804.42
	SENIOR FISCAL ANALYST	1	49,710.07	0.00	0.00	49,710.07
	SENIOR POSTAL CLERK	6	247,427.11	100.83	9,800.00	257,327.94
	SENIOR REPAIRER	6	256,830.18	5,648.05	3,300.00	265,778.23
	SFTWRE DEV SPCLST 2	7	586,743.40	0.00	2,269.20	589,012.60
	SPECIALIST 2	1	85,664.30	0.00	450.00	86,114.30
	SPECIALIST 3	1	87,490.78	0.00	0.00	87,490.78
	SPECIAL SERVICES	144	2,109,367.10	0.00	35,911.36	2,145,278.46
	SPPRT SVCS REP 2	1	0.00	0.00	0.00	0.00
	SPPRT SVCS REP 3	5	0.00	0.00	0.00	0.00
	SPVG INVSTGR NJ MTR VHCL COMM	5	458,134.16	0.00	24,797.12	482,931.28
	SPVR 1 MTR VHCL	1	0.00	0.00	0.00	0.00
	SPVR 1 MVC	120	7,240,721.89	276,590.90	101,948.78	7,619,261.57
	SPVR 2 MVC	23	1,783,711.91	46,700.28	25,600.00	1,856,012.19
	SPVR INFO TECHNGY	1	113,486.63	0.00	450.00	113,936.63
	SPVR INFO TECHNGY HLP	4	261,929.74	6,445.53	0.00	268,375.27
	SR TECHN MVC	162	7,700,859.61	254,122.86	61,699.31	8,016,681.78
	ANALYST	4	403,368.04	0.00	0.00	403,368.04
	SUPERVISING AUDITOR	1	90,080.34	0.00	0.00	90,080.34
	ANALYST	9	651,599.36	0.00	2,700.00	654,299.36
	TECHNICAL SUPPORT	1	92,422.94	0.00	0.00	92,422.94
	SUPERVISOR OF MAILS	3	193,028.07	54.56	2,750.00	195,832.63
	SUPPLY SUPPORT TECHNICIAN 1	1	59,234.84	0.00	2,100.00	61,334.84
	SUPPLY SUPPORT TECHNICIAN 2	3	136,259.86	0.00	2,100.00	138,359.86
	SUPPLY SUPPORT TECHNICIAN 3	1	40,042.84	0.00	550.00	40,592.84
	REPRESENTATIVE TRAINEE	2	1,165.29	0.00	93.28	1,258.57
	SUPVR 2 MVC	19	1,156,545.75	15,938.89	26,854.92	1,199,339.56
	TECHL SPPRT SPCLST 1	1	79,273.81	0.00	0.00	79,273.81
	TECHL SPPRT SPCLST 2	5	337,070.15	7,557.76	0.00	344,627.91
	TECHNICAL ASSISTANT 3	1	37,453.76	0.00	0.00	37,453.76

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MOTOR VEHICLE COMMISSION	PURCHASING	1	41,361.04	490.20	0.00	41,851.24
	INFORMATION SYSTEMS	4	82,436.11	4,476.74	0.00	86,912.85
	TECHNICAL ASSISTANT PERSONNEL	4	200,429.98	0.00	0.00	200,429.98
	INFORMATION SYSTEMS	6	211,438.05	3,709.31	450.00	215,597.36
	INFORMATION SYSTEMS	6	263,696.86	12,136.07	1,350.00	277,182.93
	TECHN MVC	1,228	41,100,729.90	782,983.44	93,983.14	41,977,696.48
	TECHN TRNE MVC	69	327,984.34	582.15	4,277.76	332,844.25
	ANALYST III	1	82,842.32	0.00	0.00	82,842.32
	TRAINING ASSISTANT	3	126,809.56	0.00	450.00	127,259.56
	TRNG TECHN 1	3	139,578.01	0.00	0.00	139,578.01
	TRNG TECHN 2	3	140,490.36	0.00	450.00	140,940.36
	TRNG TECHN 3	3	167,147.58	0.00	1,799.98	168,947.56
	TRNG TECHN 4	1	92,258.88	0.00	0.00	92,258.88
	TRUCK DRIVER SINGLE AXLE	2	23,175.14	0.00	573.66	23,748.80
	WELDER	1	55,957.75	0.00	450.00	56,407.75
MOTOR VEHICLE COMMISSION	<b>Sum:</b>	<b>3,004</b>	<b>124,607,674.82</b>	<b>1,897,997.55</b>	<b>896,426.14</b>	<b>127,402,098.51</b>

OFFICE OF ADMINISTRATIVE LAW	ADMINISTRATIVE ANALYST 3	1	71,162.52	0.00	450.00	71,612.52
	ADMINISTRATIVE ASSISTANT 1	1	77,722.25	0.00	0.00	77,722.25
	ADMINISTRATIVE LAW JUDGE	43	5,015,738.97	0.00	27,155.80	5,042,894.77
	PUBLICATIONS	3	172,280.20	0.00	19,835.76	192,115.96
	CONFIDENTIAL ASSISTANT	1	139,482.90	0.00	0.00	139,482.90
	DTA ENTRY OPRTR 3	3	103,345.22	0.00	900.00	104,245.22
	EDITOR, OAL PUBLICATIONS	1	90,898.83	0.00	0.00	90,898.83
	EXECUTIVE ASSISTANT 3	1	0.00	0.00	0.00	0.00
	GOVT REP 1	1	113,429.00	0.00	0.00	113,429.00
	JUDICIAL ASSISTANT, OAL	16	734,804.84	0.00	3,734.91	738,539.75
	JUDICIAL ASSISTNAT 2 OAL	4	271,807.80	0.00	1,800.00	273,607.80
	LAW CLERK	8	195,503.33	0.00	0.00	195,503.33
	ADMINISTRATIVE LAW	3	203,708.81	0.00	0.00	203,708.81
	ADMINISTRATIVE LAW	2	181,040.29	0.00	450.00	181,490.29
	ADMINISTRATIVE LAW	1	104,378.84	0.00	0.00	104,378.84
	MANAGER 1,OAL	2	97,288.84	0.00	34,498.86	131,787.70
	MANAGER 2,OAL	3	204,787.53	0.00	14,633.19	219,420.72
	NTWRK ADMINR 1	1	74,177.73	0.00	0.00	74,177.73
	OFFICE SUPERVISOR	1	61,977.85	0.00	450.00	62,427.85
	PARALEGAL TECHNICIAN 1	1	67,951.95	0.00	450.00	68,401.95

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OFFICE OF ADMINISTRATIVE LAW	PARALEGAL TECHNICIAN ASSISTANT	1	49,401.33	0.00	450.00	49,851.33
	POSTAL CLERK	1	41,007.15	0.00	450.00	41,457.15
	PRINCIPAL CLERK	2	88,886.82	0.00	450.00	89,336.82
	PROCEDURE	3	64,836.72	0.00	0.00	64,836.72
	SECRETARIAL ASSISTANT 2	2	116,076.39	0.00	450.00	116,526.39
	SENIOR CLERK	1	30,476.96	0.00	0.00	30,476.96
	SENIOR MANAGEMENT ASSISTANT	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	18	76,081.00	0.00	2,935.92	79,016.92
	SUPVR OPRTNS	1	83,827.76	0.00	0.00	83,827.76
OFFICE OF ADMINISTRATIVE LAW	<b>Sum:</b>	<b>127</b>	<b>8,532,081.83</b>	<b>0.00</b>	<b>109,094.44</b>	<b>8,641,176.27</b>

OFFICE OF HOMELAND SECURITY AND PREPAF	ADMINISTRATIVE ANALYST 1	9	851,653.13	0.00	450.00	852,103.13
	ADMINISTRATIVE ANALYST 2	7	563,837.80	419.85	450.00	564,707.65
	ADMINISTRATIVE ANALYST 3	5	256,790.96	0.00	0.00	256,790.96
	ADMINISTRATIVE ANALYST IV	1	57,683.51	0.00	0.00	57,683.51
	ADMINISTRATIVE ASSISTANT 1	1	76,376.47	0.00	0.00	76,376.47
	ADMINISTRATIVE ASSISTANT 2	1	58,394.59	0.00	0.00	58,394.59
	ADMINISTRATIVE ASSISTANT 3	1	53,887.28	0.00	0.00	53,887.28
	ASSISTANT ATTORNEY GENERAL	1	70,567.90	0.00	27,611.54	98,179.44
	ASSISTANT DIVISION DIRECTOR	2	229,593.36	0.00	0.00	229,593.36
	SPECIALIST 2	1	69,358.48	0.00	0.00	69,358.48
	STAFF DEVELOPMENT	1	50,318.38	0.00	0.00	50,318.38
	CHIEF OF STAFF	2	129,770.08	0.00	0.00	129,770.08
	CONFIDENTIAL ASSISTANT	4	243,514.26	0.00	3,033.12	246,547.38
	DEPUTY ATTORNEY GENERAL 2	1	0.00	0.00	0.00	0.00
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	PREPARDNS	1	140,750.72	0.00	0.00	140,750.72
	DIV DIR	3	259,540.16	0.00	0.00	259,540.16
	EXECUTIVE ASSISTANT 1	1	106,900.48	0.00	0.00	106,900.48
	EXECUTIVE ASSISTANT 2	1	77,035.68	0.00	0.00	77,035.68
	EXECUTIVE ASSISTANT 3	2	155,458.64	0.00	97.90	155,556.54
	FISCAL ANALYST	1	55,660.15	0.00	0.00	55,660.15
	SYSTEMS SPECIALIST 2	1	78,703.10	0.00	0.00	78,703.10
	GOVT REP 2	9	468,520.79	0.00	0.00	468,520.79
	ENVIRONMENTAL PROTECTION	3	238,842.19	10,163.08	0.00	249,005.27
	INTELGNC ANLT 1 OHSP	1	110,353.14	0.00	0.00	110,353.14
	INTELGNC ANLT 2 OHSP	1	89,015.28	0.00	0.00	89,015.28

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OFFICE OF HOMELAND SECURITY AND PREPAF	INTELGNC ANLT 3 OHSP	8	467,749.53	0.00	0.00	467,749.53
	SPECIALIST I	2	100,084.94	0.00	0.00	100,084.94
	PROCESSING	1	105,468.06	0.00	0.00	105,468.06
	PUBLIC SAFETY	1	98,551.30	0.00	0.00	98,551.30
	MANAGER 3 FISCAL RESOURCES	1	109,006.66	0.00	0.00	109,006.66
	NTWRK ADMINR 1	1	80,751.52	0.00	0.00	80,751.52
	NTWRK ADMINR 2	1	103,291.82	0.00	450.00	103,741.82
	PERSONNEL ASSISTANT II	2	138,476.78	0.00	0.00	138,476.78
	PRINCIPAL PLANNER	8	517,758.71	0.00	0.00	517,758.71
	SYSTEMS	2	141,725.10	1,863.06	0.00	143,588.16
	RESEARCH ANALYST 3	1	70,441.90	0.00	450.00	70,891.90
	SENIOR MANAGEMENT ASSISTANT	3	198,042.80	0.00	0.00	198,042.80
	SPECIALIST 2	1	72,753.24	0.00	0.00	72,753.24
	SAFETY	7	417,593.34	0.00	3,330.40	420,923.74
	SPECIAL SERVICES	24	375,582.00	0.00	175.50	375,757.50
	PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	ST CRITCL INFRASTRCTR COORDR	4	354,089.19	917.45	0.00	355,006.64
	ANALYST	1	75,340.14	0.00	0.00	75,340.14
	AND PUBLIC SAFETY	1	103,291.82	0.00	0.00	103,291.82
	IMPROVEMENT SPECIALIST	2	243,124.44	0.00	0.00	243,124.44
	SUPERVISING PLANNER	1	73,969.07	0.00	471.70	74,440.77
	SUPPLY SUPPORT TECHNICIAN 1	1	57,323.99	0.00	0.00	57,323.99
	SUPPLY SUPPORT TECHNICIAN 2	1	47,125.84	0.00	0.00	47,125.84
	TECHNICAL ASSISTANT 3	1	37,740.06	0.00	0.00	37,740.06
	TRNG TECHN 3	2	165,684.64	0.00	0.00	165,684.64
	TRNG TECHN 4	1	90,937.89	0.00	0.00	90,937.89
OFFICE OF HOMELAND SECURITY AND PREPAF	<b>Sum:</b>	<b>141</b>	<b>8,738,431.31</b>	<b>13,363.44</b>	<b>36,520.16</b>	<b>8,788,314.91</b>
OFFICE OF INFORMATION TECHNOLOGY	ADMINISTRATIVE ANALYST 1	15	1,357,040.19	0.00	9,377.68	1,366,417.87
	ADMINISTRATIVE ANALYST 2	14	802,782.74	4,391.54	31,746.60	838,920.88
	ADMINISTRATIVE ANALYST IV	1	45,207.72	0.00	0.00	45,207.72
	ADMINISTRATIVE ASSISTANT 1	7	456,558.33	0.00	5,468.00	462,026.33
	ADMINISTRATIVE ASSISTANT 3	2	55,737.02	0.00	0.00	55,737.02
	ASSISTANT BUYER	1	61,977.85	0.00	450.00	62,427.85
	ASSISTANT CHIEF FISCAL OFFICER	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	3	321,430.58	0.00	0.00	321,430.58
	SPECIALIST	6	369,620.39	591.70	1,907.32	372,119.41

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OFFICE OF INFORMATION TECHNOLOGY	AUDIT ACCOUNT CLERK	1	24,036.90	0.00	0.00	24,036.90
	SPECIALIST 2	1	81,746.18	84.00	2,100.00	83,930.18
	SPECIALIST 3	1	38,224.76	2,152.80	26,790.13	67,167.69
	BUILDING MANAGER	1	108,254.63	0.00	450.00	108,704.63
	BUILDING SERVICES COORDINATOR II	1	54,459.84	791.82	0.00	55,251.66
	BUILDING SERVICES COORDINATOR III	2	96,278.16	0.00	0.00	96,278.16
	CHF TECHNGY OFCR OIT	2	139,752.44	0.00	0.00	139,752.44
	CHIEF OF STAFF	2	114,796.68	0.00	0.00	114,796.68
	CLERK TYPIST	1	13,671.60	0.00	0.00	13,671.60
	COMMUNICATIONS MANAGER	1	100,632.00	0.00	0.00	100,632.00
	COMPUTER OPERATOR ASSISTANT	17	508,626.06	34,182.68	7,810.22	550,618.96
	COMPUTER OPERATOR I	11	571,296.17	79,046.02	42,593.08	692,935.27
	COMPUTER OPERATOR II	10	443,194.08	29,629.15	19,581.23	492,404.46
	COMPUTER OPERATOR III	12	445,902.16	23,955.43	14,964.10	484,821.69
	SPECIALIST 1	1	96,242.81	0.00	0.00	96,242.81
	CONTRACT ADMINISTRATOR 2	1	89,994.86	0.00	450.00	90,444.86
	CONTRACT ADMINISTRATOR I	1	63,457.55	0.00	450.00	63,907.55
	TELECOMMUNICATIONS SYSTEMS	4	287,641.23	8,928.44	450.00	297,019.67
	DATA BASE ANALYST I	11	624,110.30	0.00	50,874.69	674,984.99
	DATA BASE ANALYST II	10	940,486.70	0.00	4,050.00	944,536.70
	CONTROL SPECIALIST I	4	263,305.78	21,628.40	1,350.00	286,284.18
	CONTROL SPECIALIST II	2	79,234.60	0.00	4,897.02	84,131.62
	DATA PROCESSING SCHEDULER I	7	398,241.04	70,579.57	5,426.73	474,247.34
	DATA PROCESSING SCHEDULER II	6	274,675.68	46,026.81	5,687.74	326,390.23
	PROGRAMMER I	25	1,852,671.10	0.00	85,553.43	1,938,224.53
	PROGRAMMER II	18	1,436,058.04	3,154.00	16,845.82	1,456,057.86
	INFO TECHNG	6	581,302.62	1,283.54	26,182.86	608,769.02
	COORDINATOR	1	92,830.84	0.00	0.00	92,830.84
	EXECUTIVE SECRETARIAL ASSISTANT	2	107,754.57	0.00	0.00	107,754.57
	FISCAL ANALYST	1	61,977.85	0.00	450.00	62,427.85
	SYSTEMS SPECIALIST 1	3	188,735.68	0.00	0.00	188,735.68
	SYSTEMS SPECIALIST 2	1	69,906.98	0.00	4,496.60	74,403.58
	SYSTEMS SPECIALIST 3	1	6,627.81	0.00	0.00	6,627.81
	GOVT REP 1	13	809,134.72	0.00	20.60	809,155.32
	GOVT REP 2	15	943,841.45	0.00	90.66	943,932.11
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	INFO TECHNGY SPCLST	50	2,051,898.07	88,166.33	2,618.00	2,142,682.40

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OFFICE OF INFORMATION TECHNOLOGY	LEGAL SPECIALIST	1	100,410.18	0.00	0.00	100,410.18
	SPECIALIST I	6	632,973.72	0.00	0.00	632,973.72
	SYSTEMS SPECIALIST II	5	566,995.06	0.00	2,250.00	569,245.06
	MANAGER 1, HUMAN RESOURCES	1	99,342.70	0.00	0.00	99,342.70
	PROCESSING	14	1,088,973.14	0.00	0.00	1,088,973.14
	MANAGER 2 FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	PROCESSING	8	552,884.88	7,260.82	42,291.88	602,437.58
	MECHANICAL EQUIPMENT SPECIALIST	1	22,867.76	2,574.72	0.00	25,442.48
	MEDIA TECHNICIAN II	3	132,103.13	1,510.16	0.00	133,613.29
	Not Reported	8	0.00	0.00	7,146.70	7,146.70
	NTWRK ADMINR	18	1,522,645.95	7,235.28	11,443.10	1,541,324.33
	NTWRK ADMINR 2	15	1,557,817.22	7,372.31	9,242.80	1,574,432.33
	SUPERINTENDENT	2	95,910.55	0.00	32,654.00	128,564.55
	PERSONNEL ASSISTANT I	2	164,798.60	0.00	0.00	164,798.60
	PERSONNEL ASSISTANT III	2	114,696.93	0.00	0.00	114,696.93
	PRINCIPAL AUDIT ACCOUNT CLERK	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL CLERK TRANSCRIBER	1	47,210.00	0.00	450.00	47,660.00
	PRINCIPAL STOCK CLERK	1	49,401.33	0.00	2,100.00	51,501.33
	INFORMATION SYSTEMS	4	71,162.52	0.00	552.13	71,714.65
	PROCESSING	38	3,675,129.23	10,779.89	12,600.00	3,698,509.12
	PUBLIC INFORMATION OFFICER	1	71,273.66	0.00	0.00	71,273.66
	RESEARCH SCIENTIST 2	1	98,559.23	0.00	450.00	99,009.23
	SECRETARIAL ASSISTANT 1	2	127,772.17	0.00	6,557.97	134,330.14
	SECRETARIAL ASSISTANT 2	3	168,887.42	0.00	900.00	169,787.42
	SECRETARIAL ASSISTANT 3	2	108,106.52	0.00	900.00	109,006.52
	SENIOR EXECUTIVE SERVICE	9	971,820.90	0.00	0.00	971,820.90
	CENTREX SYSTEM	3	94,420.00	0.00	1,125.55	95,545.55
	SENIOR STOCK CLERK	1	43,199.11	0.00	2,100.00	45,299.11
	INFORMATION SYSTEMS	2	123,955.70	0.00	900.00	124,855.70
	SFTWRE DEV SPCLST 1	59	3,209,380.08	7,301.60	9,510.44	3,226,192.12
	SFTWRE DEV SPCLST 2	165	13,436,808.84	896.00	111,054.89	13,548,759.73
	SFTWRE DEV SPCLST 3	118	10,458,158.67	15,826.33	195,351.27	10,669,336.27
	SPVR INFO TECHNGY	7	781,418.24	19,278.00	5,904.50	806,600.74
	ANALYST	1	93,282.92	0.00	0.00	93,282.92
	SUPERVISING COMPUTER OPERATOR	5	331,660.74	6,228.66	29,697.11	367,586.51
	TECHNICAL SUPPORT	3	191,807.45	3,920.00	450.00	196,177.45
	AND PAYROLL PROCESSING I	1	69,262.82	0.00	0.00	69,262.82

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OFFICE OF INFORMATION TECHNOLOGY	CENTREX SYSTEMS	1	0.00	0.00	0.00	0.00
	SUPVR OPRNTS	1	89,752.99	0.00	450.00	90,202.99
	TECHNICAL ASSISTANT 2, TREASURY	1	54,053.26	0.00	450.00	54,503.26
	TECHNICAL ASSISTANT 3	2	94,420.00	0.00	900.00	95,320.00
	INFORMATION SYSTEMS	6	280,232.63	55,873.87	3,266.15	339,372.65
	TECHNICAL SUPPORT SPECIALIST I	17	1,282,469.43	164,274.82	6,377.33	1,453,121.58
	TECHNICAL SUPPORT SPECIALIST II	5	331,469.83	20,296.76	4,047.90	355,814.49
	INFORMATION SYSTEMS	2	111,512.12	10,696.08	3,582.80	125,791.00
	ANALYST I	5	547,512.76	251.63	1,800.00	549,564.39
	ANALYSTII	8	526,819.65	0.00	1,350.00	528,169.65
	ANALYST III	3	163,843.22	10,282.55	11,909.91	186,035.68
	TELEPHONE OPERATOR TYPIST	2	79,146.86	0.00	900.00	80,046.86
OFFICE OF INFORMATION TECHNOLOGY	<b>Sum:</b>	<b>865</b>	<b>62,014,896.88</b>	<b>766,451.71</b>	<b>894,248.94</b>	<b>63,675,597.53</b>

OFFICE OF STATE COMPROLLER	1ST ASST MEDCD INSPCTR GENRL	1	124,778.90	0.00	0.00	124,778.90
	ADMINISTRATIVE ANALYST 1	5	386,923.60	0.00	0.00	386,923.60
	ADMINISTRATIVE ANALYST 2	5	310,680.13	0.00	0.00	310,680.13
	ADMINISTRATIVE ASSISTANT 1	1	68,840.28	0.00	0.00	68,840.28
	ADMINISTRATIVE ASSISTANT 2	2	58,474.61	0.00	0.00	58,474.61
	ASSISTANT DIVISION DIRECTOR	1	95,420.96	0.00	0.00	95,420.96
	AUDITOR I	10	604,723.90	0.00	753.90	605,477.80
	AUDITOR II	9	449,605.43	0.00	3,208.61	452,814.04
	AUDITOR III	14	417,375.09	0.00	803.37	418,178.46
	CHIEF OF INVESTIGATIONS	1	93,283.06	0.00	0.00	93,283.06
	CHIEF OF STAFF	1	118,864.64	0.00	0.00	118,864.64
	CLAIMS REVIEWER	2	77,838.02	0.00	0.00	77,838.02
	SPECIALIST 1	2	41,947.33	0.00	0.00	41,947.33
	DIRECTOR OF COMMUNICATIONS	1	96,628.84	0.00	0.00	96,628.84
	DIV DIR	1	121,784.30	0.00	0.00	121,784.30
	EXECUTIVE SECRETARIAL ASSISTANT	1	60,114.32	0.00	0.00	60,114.32
	GOVT REP 1	21	1,412,715.35	0.00	6,698.99	1,419,414.34
	GOVT REP 2	10	429,222.20	0.00	3,941.96	433,164.16
	GOVT REP 3	5	39,360.78	0.00	0.00	39,360.78
	MANAGER 1 FISCAL RESOURCES	4	369,543.80	0.00	0.00	369,543.80
	MEDCD INSPCTR GENRL	1	140,750.72	0.00	0.00	140,750.72
	MEDICAL REVIEW ANALYST	39	2,477,232.30	0.00	1,800.00	2,479,032.30
	REGULATORY OFFICER 3	11	816,895.29	0.00	1,422.60	818,317.89

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OFFICE OF STATE COMPTROLLER	REGULATORY OFFICER I	1	45,092.85	0.00	0.00	45,092.85
	SECRETARIAL ASSISTANT 2	1	42,405.04	0.00	0.00	42,405.04
	SECRETARIAL ASSISTANT 3	2	83,166.84	0.00	0.00	83,166.84
	SENIOR CLAIMS REVIEWER	3	94,419.51	0.00	439.80	94,859.31
	ST CMPTRLLR	1	140,750.72	0.00	0.00	140,750.72
	ANALYST	1	31,671.80	0.00	0.00	31,671.80
	SUPERVISING AUDITOR	11	874,437.06	0.00	0.00	874,437.06
	ANALYST	8	619,707.38	0.00	557.71	620,265.09
OFFICE OF STATE COMPTROLLER	<b>Sum:</b>	<b>176</b>	<b>10,744,655.05</b>	<b>0.00</b>	<b>19,626.94</b>	<b>10,764,281.99</b>

OFFICE OF THE PUBLIC DEFENDER	ADMINISTRATIVE ANALYST 1	2	198,700.02	0.00	0.00	198,700.02
	ADMINISTRATIVE ANALYST 2	4	341,451.17	0.00	900.00	342,351.17
	ADMINISTRATIVE ASSISTANT 1	1	77,102.02	0.00	0.00	77,102.02
	ADMINISTRATIVE ASSISTANT 2	1	71,162.52	0.00	450.00	71,612.52
	ADVOCATE REP 1	3	256,884.63	0.00	900.00	257,784.63
	ADVOCATE REP 2	7	502,246.72	0.00	450.00	502,696.72
	ASSISTANT BUYER	3	164,941.09	0.00	0.00	164,941.09
	ADVOCATE 1	7	667,804.73	0.00	28,689.12	696,493.85
	ADVOCATE 2	7	659,776.99	0.00	688.76	660,465.75
	ADVOCATE 3	8	468,447.43	0.00	0.00	468,447.43
	DEFENDER 1	143	15,012,110.34	4,441.19	246,296.72	15,262,848.25
	DEFENDER 2	142	12,885,724.41	0.00	16,271.09	12,901,995.50
	DEFENDER 3	290	18,535,275.67	0.00	41,591.62	18,576,867.29
	ASSISTANT DIVISION DIRECTOR	1	99,124.42	0.00	0.00	99,124.42
	ASSISTANT PUBLIC DEFENDER	5	588,548.51	0.00	0.00	588,548.51
	ATTORNEY ASSISTANT	20	972,128.68	7,047.88	5,116.37	984,292.93
	AUDTR ACCTNT TRNE	1	39,247.21	0.00	69.40	39,316.61
	CHF INVSTGTR PUBL DEFNDR	8	619,250.23	0.00	15,514.79	634,765.02
	CLERK DRIVER	1	41,340.34	0.00	450.00	41,790.34
	CLERK TRANSCRIBER	1	18,933.35	0.00	452.50	19,385.85
	CLERK TYPIST	90	2,273,127.74	0.00	397.15	2,273,524.89
	CONFIDENTIAL ASSISTANT	1	97,744.66	0.00	0.00	97,744.66
	CONFIDENTIAL CLERK	1	43,977.56	0.00	0.00	43,977.56
	CONFIDENTIAL SECRETARY	1	74,726.32	0.00	0.00	74,726.32
	OPERATIONS	3	287,364.78	0.00	0.00	287,364.78
	DEPUTY PUBLIC ADVOCATE 2	4	346,424.47	0.00	25,194.82	371,619.29
	DEPUTY PUBLIC DEFENDER 1	24	2,707,461.84	0.00	29,829.59	2,737,291.43



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OFFICE OF THE PUBLIC DEFENDER	DEPUTY PUBLIC DEFENDER 2	28	2,672,795.07	0.00	40,833.08	2,713,628.15
	DIR DIV ADMIN PUBL DEFNDR	1	124,778.90	0.00	0.00	124,778.90
	HEALTH ADVOCACY	1	119,567.86	0.00	0.00	119,567.86
	DISPUTE RESOLUTION SPECIALIST 1	1	83,880.95	0.00	0.00	83,880.95
	DISPUTE RESOLUTION SPECIALIST 2	1	103,291.82	0.00	450.00	103,741.82
	DISPUTE RESOLUTION SPECIALIST 3	1	113,486.63	0.00	450.00	113,936.63
	DTA ENTRY OPRTR 2	1	43,199.11	0.00	450.00	43,649.11
	COORDINATOR	1	96,018.66	0.00	0.00	96,018.66
	OFFICER	1	108,360.20	0.00	0.00	108,360.20
	EXECUTIVE DIRECTOR	1	116,881.40	0.00	0.00	116,881.40
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	GOVT REP 1	2	238,969.82	0.00	0.00	238,969.82
	HEAD CLERK	1	54,053.26	0.00	450.00	54,503.26
	HELPER	4	106,065.30	0.00	983.73	107,049.03
	INFO TECHNGY SPCLST	1	57,230.71	211.62	0.00	57,442.33
	INVSTGR 1 PUBL DEFNDR	62	3,683,970.10	7,021.40	23,832.88	3,714,824.38
	INVSTGR 2 PUBL DEFNDR	52	3,599,781.00	9,998.74	63,412.67	3,673,192.41
	INVSTGR 3 PUBL DEFNDR	34	2,842,946.95	0.00	8,100.00	2,851,046.95
	INVSTGR APPRNTC PUBL DEFNDR	1	0.00	0.00	0.00	0.00
	INVSTGTR ADE PUBL DEFNDR	1	45,860.06	0.00	450.00	46,310.06
	INVSTGTR PUBL DEFNDR	91	2,798,847.27	0.00	12,755.78	2,811,603.05
	LAW CLERK	1	55,028.02	0.00	0.00	55,028.02
	LEGAL SECRETARY 1	47	2,381,822.25	0.00	22,046.66	2,403,868.91
	LEGAL SECRETARY 2	65	2,553,883.62	0.00	10,927.64	2,564,811.26
	LIBRARIAN 1	1	0.00	0.00	0.00	0.00
	MANAGER 1 FISCAL RESOURCES	1	97,939.04	0.00	0.00	97,939.04
	PROCESSING	1	0.00	0.00	0.00	0.00
	MANAGER 2 FISCAL RESOURCES	1	107,809.06	0.00	0.00	107,809.06
	MANAGER 3, HUMAN RESOURCES	1	99,860.98	0.00	0.00	99,860.98
	OFFICE SUPERVISOR	3	111,548.45	0.00	0.00	111,548.45
	PERSONNEL ASSISTANT I	2	140,586.91	0.00	0.00	140,586.91
	PERSONNEL ASSISTANT II	2	79,632.34	393.00	0.00	80,025.34
	PERSONNEL ASSISTANT III	2	119,634.31	0.00	0.00	119,634.31
	PRINCIPAL CLERK STENOGRAPHER	1	49,401.33	0.00	450.00	49,851.33
	PRINCIPAL CLERK TYPIST	13	496,938.30	0.00	5,415.63	502,353.93
	PUBLIC DEFENDER	1	139,752.44	0.00	0.00	139,752.44
	PUBLIC INFORMATION OFFICER	1	0.00	0.00	0.00	0.00

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OFFICE OF THE PUBLIC DEFENDER	SECRETARIAL ASSISTANT 1	28	1,625,069.08	0.00	11,206.27	1,636,275.35
	SECRETARIAL ASSISTANT 2	26	1,364,960.32	0.00	5,366.17	1,370,326.49
	SECRETARIAL ASSISTANT 3	8	357,934.08	502.21	900.00	359,336.29
	SENIOR BUYER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK	4	158,293.72	0.00	1,800.00	160,093.72
	SENIOR CLERK STENOGRAPHER	1	41,290.76	0.00	0.00	41,290.76
	SENIOR CLERK TYPIST	45	1,425,004.09	775.58	2,312.10	1,428,091.77
	SENIOR EXECUTIVE SERVICE	2	127,415.59	0.00	5,818.85	133,234.44
	SENIOR MANAGEMENT ASSISTANT	3	101,955.43	0.00	13,157.67	115,113.10
	INFORMATION SYSTEMS	1	61,977.85	1,009.35	450.00	63,437.20
	SFTWRE DEV SPCLST 2	1	89,752.99	0.00	450.00	90,202.99
	SFTWRE DEV SPCLST 3	1	103,291.82	0.00	450.00	103,741.82
	SPECIALIST 2	1	70,395.57	0.00	386.40	70,781.97
	SPECIAL SERVICES	35	138,614.61	0.00	822.58	139,437.19
	SUPERVISING ADVOCATE REP	2	143,937.11	0.00	13,097.00	157,034.11
	TECHNICAL ASSISTANT 1, TREASURY	1	58,970.54	5,341.00	0.00	64,311.54
	TECHNICAL ASSISTANT 2, TREASURY	3	160,494.31	0.00	1,350.00	161,844.31
	TECHNICAL SUPPORT SPECIALIST I	2	158,122.76	13,756.31	0.00	171,879.07
	TECHNICAL SUPPORT SPECIALIST II	1	67,951.95	756.32	450.00	69,158.27
	WORD PROCESSING SPECIALIST I	4	190,672.38	0.00	900.00	191,572.38
	WORD PROCESSING SPECIALIST II	6	251,001.13	0.00	900.00	251,901.13
OFFICE OF THE PUBLIC DEFENDER	<b>Sum:</b>	<b>1,385</b>	<b>88,264,514.18</b>	<b>51,254.60</b>	<b>664,087.04</b>	<b>88,979,855.82</b>

PUBLIC ADVOCATE	ADVOCATE REP 2	1	0.00	0.00	0.00	0.00
	ADVOCATE 3	1	0.00	0.00	0.00	0.00
	CORRECTIONS M/W	5	340,511.97	0.00	1,181.90	341,693.87
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 2	1	0.00	0.00	0.00	0.00
	OFFICER	1	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	OMBUDSMAN CORRECTIONS M/W	1	102,014.36	0.00	0.00	102,014.36
	PRINCIPAL CLERK TYPIST	2	47,210.00	0.00	450.00	47,660.00
	PUBLIC ADVOCATE	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	1	47,404.25	0.00	0.00	47,404.25
	SENIOR MANAGEMENT ASSISTANT	1	71,162.52	0.00	450.00	71,612.52
PUBLIC ADVOCATE	<b>Sum:</b>	<b>17</b>	<b>608,303.10</b>	<b>0.00</b>	<b>2,081.90</b>	<b>610,385.00</b>

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PUBLIC BROADCASTING AUTHORITY	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00
	A	3	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	ENGINEERING TECHNICIAN PBA	5	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 4	1	0.00	0.00	0.00	0.00
	BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	EXECUTIVE PRODUCER NEWS PBA	1	0.00	0.00	0.00	0.00
	GRAPHIC ARTIST 1, PBA	1	0.00	0.00	0.00	0.00
	MANAGING EDITOR NEWS PBA	1	0.00	0.00	0.00	0.00
	PRODUCER DIRECTOR P B A	9	0.00	0.00	0.00	0.00
	PROG SPCLST 2	1	0.00	0.00	0.00	0.00
	SENIOR ON AIR TALENT	1	0.00	0.00	0.00	0.00
	SENIOR PRODUCER DIRECTOR P B A	2	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	4	0.00	0.00	0.00	0.00
	PBA	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 2 PBA	5	0.00	0.00	0.00	0.00
	TECHNICAL COORDINATOR PBA	3	0.00	0.00	0.00	0.00
	MAINTENANCE SUPERVISOR	2	0.00	0.00	0.00	0.00
	A	1	0.00	0.00	0.00	0.00
PUBLIC BROADCASTING AUTHORITY	<b>Sum:</b>	<b>45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

STATE	ACCOUNTANT 3	1	20,197.42	0.00	0.00	20,197.42
	ADMINISTRATIVE ANALYST 1	2	196,850.33	0.00	450.00	197,300.33
	ADMINISTRATIVE ANALYST 2	1	86,790.31	0.00	0.00	86,790.31
	ADMINISTRATIVE ANALYST IV	1	58,248.41	0.00	0.00	58,248.41
	ADMINISTRATIVE ASSISTANT 1	3	163,492.36	0.00	900.00	164,392.36
	ADMINISTRATIVE ASSISTANT 2	2	126,342.85	0.00	0.00	126,342.85
	ADMINISTRATIVE ASSISTANT 3	3	183,805.22	0.00	1,350.00	185,155.22
	ARCHIVIST 2	4	280,635.32	0.00	450.00	281,085.32
	ARCHIVIST I	1	85,664.30	0.00	450.00	86,114.30
	ASSISTANT COMMISSIONER	1	129,770.08	0.00	0.00	129,770.08
	ASSISTANT CURATOR	5	330,286.82	0.00	7,500.00	337,786.82
	ASSISTANT SECRETARY OF STATE	1	133,270.46	0.00	0.00	133,270.46
	SERVICES STATE	1	71,162.52	0.00	450.00	71,612.52

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STATE	DEVELOPMENT CO	1	126,713.23	0.00	0.00	126,713.23
	SPECIALIST 1	1	94,048.67	0.00	450.00	94,498.67
	BUYER	1	0.00	0.00	0.00	0.00
	RECORDS PRESERVATION	1	84,600.76	0.00	0.00	84,600.76
	CHIEF OF STAFF	4	134,761.26	0.00	0.00	134,761.26
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL CLERK	2	134,933.66	0.00	0.00	134,933.66
	CONTRACT ADMINISTRATOR 2	1	80,477.65	0.00	1,461.00	81,938.65
	CONTRACT ADMINISTRATOR I	2	140,416.21	0.00	450.00	140,866.21
	CURATOR	5	393,707.98	0.00	0.00	393,707.98
	SPECIALIST 1	1	42,464.47	0.00	0.00	42,464.47
	SPECIALIST 2	1	35,504.24	0.00	0.00	35,504.24
	SPECIALIST 3	11	260,485.03	0.00	0.00	260,485.03
	DEPUTY EXECUTIVE DIRECTOR	3	306,761.04	0.00	299.30	307,060.34
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	DIV DIR	6	474,223.02	0.00	269.00	474,492.02
	REPRESENTATIVE 1	1	108,116.52	0.00	0.00	108,116.52
	REPRESENTATIVE 2	6	527,462.97	0.00	0.00	527,462.97
	REPRESENTATIVE 3	7	470,497.63	0.00	3,670.96	474,168.59
	REPRESENTATIVE 4	1	56,982.94	0.00	0.00	56,982.94
	EDUCATION PLANNER	1	74,517.70	0.00	450.00	74,967.70
	DEVELOPMENT SPECIALIST 1	1	89,752.99	0.00	450.00	90,202.99
	EDUCATION PROGRAM SPECIALIST 3	8	705,460.48	0.00	1,800.00	707,260.48
	EXECUTIVE ASSISTANT 2	2	185,549.04	0.00	0.00	185,549.04
	EXECUTIVE ASSISTANT 3	1	83,433.06	0.00	0.00	83,433.06
	EXECUTIVE DIRECTOR	8	464,200.49	0.00	1,212.60	465,413.09
	DEVELOPMENT	1	127,846.44	0.00	0.00	127,846.44
	GOVT REP 1	4	183,999.11	0.00	0.00	183,999.11
	GOVT REP 2	15	747,694.50	0.00	793.75	748,488.25
	GOVT REP 3	3	83,694.14	0.00	306.50	84,000.64
	GRAPHIC ARTS TECHNICIAN	1	41,340.34	0.00	450.00	41,790.34
	INFO TECHNGY SPCLST	2	119,306.81	7,832.34	0.00	127,139.15
	LIBRARY ASSISTANT	2	82,680.68	0.00	0.00	82,680.68
	MANAGER 1 EDUCATION	1	98,975.16	0.00	0.00	98,975.16
	MICROFILM MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	MODEL MAKER 1	1	55,957.75	0.00	1,000.00	56,957.75
	MODEL MAKER 2	2	128,328.50	0.00	2,000.00	130,328.50

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STATE	MUSEUM REGISTRAR	3	181,609.54	0.00	3,850.00	185,459.54
	PERSONNEL ASSISTANT I	1	91,619.20	0.00	0.00	91,619.20
	PLANNING ASSOCIATE 1	1	108,254.63	0.00	450.00	108,704.63
	PRINCIPAL CLERK TYPIST	1	46,351.32	0.00	0.00	46,351.32
	PRINCIPAL LIBRARY ASSISTANT	1	51,672.61	0.00	450.00	52,122.61
	PRINCIPAL PHOTOGRAPHER	1	51,672.61	0.00	450.00	52,122.61
	INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71,612.52
	DEVELOPMENT COM	2	140,720.62	0.00	0.00	140,720.62
	PROG SPCLST 3	1	89,752.99	0.00	0.00	89,752.99
	PROG SPCLST 4	1	99,862.71	0.00	0.00	99,862.71
	PUBLIC INFORMATION ASSISTANT	1	57,586.68	0.00	0.00	57,586.68
	RECORDS ANALYST I	1	0.00	0.00	0.00	0.00
	RECORDS ANALYST II	1	0.00	0.00	0.00	0.00
	SEASONAL EMPLOYMENT SERVICES	1	15,959.60	0.00	0.00	15,959.60
	SECRETARIAL ASSISTANT 1	2	84,090.26	0.00	450.00	84,540.26
	SECRETARY	4	183,011.37	0.00	0.00	183,011.37
	SECRETARY OF STATE	1	140,750.72	0.00	0.00	140,750.72
	SECRETARY TO THE COMMISSIONER	1	79,858.44	0.00	0.00	79,858.44
	SENIOR CLERK	1	18,053.35	0.00	0.00	18,053.35
	SENIOR CLERK TYPIST	4	138,236.63	0.00	450.00	138,686.63
	SENIOR MANAGEMENT ASSISTANT	2	137,211.67	0.00	0.00	137,211.67
	OPERATOR	1	0.00	0.00	0.00	0.00
	JERSEY HISTORICAL COMMISSION	1	83,827.76	0.00	0.00	83,827.76
	SPECIALIST 2	1	85,664.30	0.00	0.00	85,664.30
	SPECIAL SERVICES	48	269,672.32	0.00	2,431.50	272,103.82
	STOREKEEPER 2	1	55,599.78	0.00	450.00	56,049.78
	SUPERVISING ARCHIVIST	2	181,341.53	0.00	3,330.80	184,672.33
	ADMINISTRATION	1	97,153.13	0.00	450.00	97,603.13
	EXHIBITS	1	85,664.30	0.00	550.00	86,214.30
	SUPVR OPRTNS	1	69,929.52	0.00	0.00	69,929.52
	TECHL ASST 1 DEPT ST	4	233,117.52	0.00	1,350.00	234,467.52
	TECHL ASST 2 DEPT ST	2	94,337.85	0.00	0.00	94,337.85
	TECHNICAL ASSISTANT 3	1	47,210.00	0.00	450.00	47,660.00
	AFFAIRS	1	51,672.61	0.00	450.00	52,122.61
	ADMINISTRATION	1	55,934.02	0.00	1,465.90	57,399.92
	TECHNICAL ASSISTANT I PURCHASING	1	50,671.90	0.00	0.00	50,671.90
	INFORMATION SYSTEMS	1	56,582.68	0.00	450.00	57,032.68

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STATE	TOURISM REPRESENTATIVE 1	1	89,752.99	0.00	450.00	90,202.99
	TOURISM REPRESENTATIVE 2	1	36,896.74	0.00	0.00	36,896.74
	VOLUNTEER SERVICES ASSISTANT	1	49,817.30	0.00	3,811.20	53,628.50
STATE	<b>Sum:</b>	<b>240</b>	<b>12,093,694.59</b>	<b>7,832.34</b>	<b>48,802.51</b>	<b>12,150,329.44</b>

STATE PAROLE BOARD	ADMINISTRATIVE ANALYST 1	7	537,723.33	0.00	1,350.00	539,073.33
	ADMINISTRATIVE ANALYST 2	4	346,351.53	0.00	450.00	346,801.53
	ADMINISTRATIVE ANALYST IV	1	32,857.51	0.00	450.00	33,307.51
	ADMINISTRATIVE ASSISTANT 1	1	81,746.18	0.00	450.00	82,196.18
	ADMINISTRATIVE ASSISTANT 2	2	142,325.04	0.00	450.00	142,775.04
	PAROLE BOARD	1	81,746.18	0.00	0.00	81,746.18
	SUPERVISOR	53	3,726,458.11	103,695.64	52,955.27	3,883,109.02
	SPECIALIST 1	1	3,608.43	0.00	21,640.50	25,248.93
	CHAIRMAN STATE PAROLE BOARD SECTION	1	122,715.10	0.00	0.00	122,715.10
	SECURED FACS	1	39,495.96	0.00	6,345.83	45,841.79
	CLERK	1	74,867.40	0.00	0.00	74,867.40
	CLERK	4	92,025.38	0.00	1,100.00	93,125.38
	CLERK TYPIST	1	29,753.70	0.00	0.00	29,753.70
	COMPUTER OPERATOR ASSISTANT	1	43,411.31	148.48	1,743.10	45,302.89
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	DEPUTY EXECUTIVE DIRECTOR	2	218,133.46	0.00	0.00	218,133.46
	STATE PAROLE BOARD	1	102,497.12	0.00	0.00	102,497.12
	DISTRICT PAROLE SUPERVISOR	26	1,977,328.04	6,608.16	52,066.26	2,036,002.46
	DTA ENTRY OPRTR 1	1	0.00	0.00	0.00	0.00
	DTA ENTRY OPRTR 3	13	531,635.74	0.00	8,955.68	540,591.42
	OFFICER	1	107,257.64	0.00	0.00	107,257.64
	EXECUTIVE ASSISTANT 1	1	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	1	96,018.66	0.00	0.00	96,018.66
	EXECUTIVE ASSISTANT 3	2	161,433.37	0.00	0.00	161,433.37
	SECRETARY STATE PAROLE BOARD	2	109,885.72	0.00	0.00	109,885.72
	GOVT REP 1	5	279,504.86	0.00	0.00	279,504.86
	GOVT REP 2	2	169,200.34	0.00	0.00	169,200.34
	HEAD CLERK	15	681,520.68	1,155.14	5,990.50	688,666.32
	HELPER	1	0.00	0.00	0.00	0.00
	HRG OFCR 1 SPB	12	994,391.02	0.00	3,847.74	998,238.76
	HRG OFCR 2 SPB	11	1,099,494.03	0.00	4,500.00	1,103,994.03
	HRG OFCR 3 SBB	23	2,570,786.58	0.00	19,512.24	2,590,298.82

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STATE PAROLE BOARD	HRG OFCR 4 SPB	6	781,931.43	0.00	1,800.00	783,731.43
	INFO TECHNGY SPCLST	5	163,621.04	2,634.48	0.00	166,255.52
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	MANAGEMENT ASSISTANT	3	123,955.70	0.00	900.00	124,855.70
	SPECIALIST II	1	3,883.07	0.00	17,650.50	21,533.57
	SYSTEMS SPECIALIST II	1	113,486.63	0.00	450.00	113,936.63
	MEMBER STATE PAROLE BOARD	15	1,645,124.16	0.00	0.00	1,645,124.16
	MIS COORDR	1	92,709.74	834.94	0.00	93,544.68
	NTWRK ADMINR 1	3	240,382.11	8,622.23	775.10	249,779.44
	OFFICE SUPERVISOR	2	61,977.85	0.00	450.00	62,427.85
	PAROLE COUNSELOR	1	0.00	0.00	0.00	0.00
	PERSONNEL ASSISTANT I	2	180,784.76	0.00	0.00	180,784.76
	PERSONNEL ASSISTANT II	2	150,182.30	0.00	0.00	150,182.30
	PERSONNEL ASSISTANT IV	1	43,464.96	0.00	0.00	43,464.96
	PRINCIPAL CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TRANSCRIBER	7	268,227.83	0.00	2,700.00	270,927.83
	PRINCIPAL CLERK TYPIST	16	727,740.38	485.21	5,581.13	733,806.72
	PRINCIPAL FILE CLERK	1	42,310.33	0.00	1,650.00	43,960.33
	SECURED FACILITIES	1	0.00	0.00	15,000.00	15,000.00
	STATE PAROLE BOARD	12	974,071.71	0.00	5,613.88	979,685.59
	PRINCIPAL PAYROLL CLERK	1	43,563.92	0.00	0.00	43,563.92
	INFORMATION SYSTEMS	1	71,162.52	0.00	450.00	71,612.52
	PRLE CNSLR APPRNTC ST PRLE BRD	5	139,638.19	0.00	0.00	139,638.19
	PRLE OFCR RCRUT	37	852,921.14	7,584.20	13,995.25	874,500.59
	PROGRAM ASSISTANT CORRECTIONS	1	0.00	0.00	0.00	0.00
	RADIO TECHNICIAN	1	48,834.93	0.00	550.00	49,384.93
	RESEARCH SCIENTIST 1	1	108,254.63	0.00	0.00	108,254.63
	SECRETARIAL ASSISTANT 2	3	177,704.52	0.00	1,350.00	179,054.52
	SECRETARIAL ASSISTANT 3	2	108,106.52	0.00	900.00	109,006.52
	SENIOR CLERK	8	244,619.09	0.00	1,650.00	246,269.09
	SENIOR CLERK TRANSCRIBER	5	164,446.27	0.00	1,350.00	165,796.27
	SENIOR CLERK TYPIST	10	257,371.67	0.00	0.00	257,371.67
	SECURED	7	570,676.55	26,535.46	463.20	597,675.21
	SENIOR MANAGEMENT ASSISTANT	4	186,194.55	0.00	1,174.71	187,369.26
	PAROLE BOARD	40	2,451,774.44	18,309.06	3,418.47	2,473,501.97
	INFORMATION SYSTEMS	1	61,977.85	0.00	450.00	62,427.85
	SFTWRE DEV SPCLST 3	1	103,291.82	0.00	450.00	103,741.82

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STATE PAROLE BOARD	SPECIALIST 2	1	82,842.32	0.00	0.00	82,842.32
	SPECIAL SERVICES	15	264,806.25	0.00	1,083.72	265,889.97
	SR PRLE OFCR	374	24,909,406.68	1,209,541.59	125,517.90	26,244,466.17
	SUPERVISING PAROLE OFFICER	9	367,367.62	0.00	43,805.94	411,173.56
	SUPPLY SUPPORT TECHNICIAN 2	1	43,227.67	0.00	550.00	43,777.67
	ACTION	1	0.00	0.00	0.00	0.00
	ADMINISTRATION	1	56,582.68	0.00	450.00	57,032.68
	TECHNICAL ASSISTANT PERSONNEL	1	54,704.49	0.00	0.00	54,704.49
	INFORMATION SYSTEMS	1	0.00	0.00	0.00	0.00
	TRAINING ASSISTANT	1	51,102.79	0.00	450.00	51,552.79
STATE PAROLE BOARD	<b>Sum:</b>	<b>814</b>	<b>51,599,196.47</b>	<b>1,386,154.59</b>	<b>432,436.92</b>	<b>53,417,787.98</b>

TRANSPORTATION	ACCIDENT RECORD REVIEWER	4	152,630.10	34,799.68	1,156.46	188,586.24
	ACCOUNTING ASSISTANT	1	49,401.33	0.00	0.00	49,401.33
	ADMINISTRATIVE ANALYST 1	27	2,531,558.52	2,069.55	53,648.81	2,587,276.88
	ADMINISTRATIVE ANALYST 2	28	2,116,698.89	18,005.03	21,247.31	2,155,951.23
	ADMINISTRATIVE ANALYST 3	5	350,823.13	9,194.15	900.00	360,917.28
	ADMINISTRATIVE ANALYST IV	1	64,881.42	0.00	450.00	65,331.42
	ADMINISTRATIVE ASSISTANT 1	12	951,516.75	0.00	19,500.00	971,016.75
	ADMINISTRATIVE ASSISTANT 2	25	1,680,059.97	5,544.63	8,632.41	1,694,237.01
	ADMINISTRATIVE ASSISTANT 3	17	950,382.00	35,935.09	16,929.72	1,003,246.81
	TRANSPORTATION	1	81,402.54	9,315.90	0.00	90,718.44
	SPECIALIST	3	177,706.60	0.00	0.00	177,706.60
	AFFIRMATIVE ACTION SPECIALIST 1	5	423,668.97	503.25	1,800.00	425,972.22
	AFFIRMATIVE ACTION SPECIALIST 2	2	149,035.40	0.00	1,162.00	150,197.40
	AGNCY SVCS REP 3	1	56,582.68	0.00	450.00	57,032.68
	OPERATIONS	2	135,903.90	9,391.26	3,750.00	149,045.16
	MAINTENANCE	15	996,034.74	223,024.19	28,225.00	1,247,283.93
	ASSISTANT BUYER	4	192,062.17	0.00	0.00	192,062.17
	SAFETY	1	103,291.82	0.00	450.00	103,741.82
	ASSISTANT COMMISSIONER	8	810,808.93	0.00	15,059.16	825,868.09
	BRIDGES	9	487,820.68	123,013.02	8,800.00	619,633.70
	HIGHWAY DRILLING OPERATIONS	1	59,234.84	1,174.24	2,100.00	62,509.08
	HIGHWAY MAINTENANCE	72	3,369,766.06	1,046,786.39	110,255.19	4,526,807.64
	HIGHWAY MARKING	8	393,914.45	142,435.35	8,150.00	544,499.80
	MECHANICS	16	951,219.06	172,006.66	22,300.00	1,145,525.72
	SHOP M/W	1	59,234.84	11,043.82	1,100.00	71,378.66



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TRANSPORTATION	ASSISTANT ENGINEER ELECTRICAL	3	108,467.88	6,591.02	550.00	115,608.90
	ASSISTANT ENGINEER MATERIALS	11	656,406.64	22,814.98	13,554.00	692,775.62
	ASSISTANT ENGINEER MECHANICAL	1	62,851.62	1,875.76	0.00	64,727.38
	ASSISTANT ENGINEER PLANNING	1	63,530.26	0.00	0.00	63,530.26
	ASSISTANT ENGINEER TRAFFIC	11	679,116.53	22,395.34	1,383.80	702,895.67
	TRANSPORTATION	173	9,829,005.31	805,767.58	184,404.90	10,819,177.79
	ASSISTANT GEOLOGIST	2	116,944.46	1,452.96	0.00	118,397.42
	SPECIALIST	3	163,492.36	0.00	450.00	163,942.36
	SUPERVISOR	8	421,688.13	72,011.51	11,350.00	505,049.64
	AUDITOR I	4	314,608.29	0.00	450.00	315,058.29
	AUDITOR II	2	141,200.77	0.00	0.00	141,200.77
	AUDITOR III	20	1,017,695.71	0.00	3,944.29	1,021,640.00
	AUDTR ACCTNT TRNE	5	68,108.51	0.00	0.00	68,108.51
	AUTOMOBILE TRIMMER	1	58,579.94	0.00	1,000.00	59,579.94
	AUTOMOTIVE MECHANIC	115	5,504,000.31	975,323.69	88,866.37	6,568,190.37
	BODY AND FENDER MECHANIC	2	106,753.41	36,405.68	1,375.00	144,534.09
	BRIDGE OPERATOR	83	3,141,942.84	188,813.28	86,354.90	3,417,111.02
	BRIDGE OPERATOR TRAINEE	7	80,957.30	5,050.59	1,449.04	87,456.93
	BUDGET ANALYST 2	1	44,361.18	0.00	0.00	44,361.18
	BUDGET ANALYST TRAINEE	2	60,565.00	0.00	0.00	60,565.00
	BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	SPECIALIST 1	1	19,485.52	0.00	20,987.83	40,473.35
	SPECIALIST 2	1	81,411.86	12,390.73	2,100.00	95,902.59
	BYER	2	138,788.67	19,753.69	0.00	158,542.36
	CARPENTER	4	159,096.44	43,472.02	3,200.00	205,768.46
	CHIEF BRIDGE OPERATOR	11	536,227.05	55,752.66	17,138.59	609,118.30
	CHIEF OF STAFF	2	119,787.72	0.00	0.00	119,787.72
	CHIEF OPERATING ENGINEER 1	1	78,054.25	2,970.14	2,100.00	83,124.39
	CIVIL ENGINEER TRAINEE	48	974,808.21	18,470.80	0.00	993,279.01
	CLERK	4	16,865.65	0.00	0.00	16,865.65
	CLERK DRIVER	1	41,340.34	0.00	2,100.00	43,440.34
	CLERK TYPIST	1	25,276.87	0.00	0.00	25,276.87
	COMMISSIONER	2	140,750.72	0.00	0.00	140,750.72
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS OFFICER	1	81,746.18	27,874.75	2,131.89	111,752.82
	COMMUNICATIONS OPERATOR	15	624,600.49	178,500.52	20,168.94	823,269.95
	TRAINEE	3	29,023.64	0.00	483.84	29,507.48

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TRANSPORTATION	TECHNICIAN 1	2	116,485.77	0.00	1,550.00	118,035.77
	TECHNICIAN 2	7	372,102.88	20,345.57	3,300.00	395,748.45
	TECHNICIAN 3	2	129,260.86	9,298.88	1,550.00	140,109.74
	COMPUTER OPERATOR ASSISTANT	7	238,180.36	9,200.34	50.70	247,431.40
	CONFIDENTIAL ASSISTANT	14	1,068,353.34	8,480.96	10,767.22	1,087,601.52
	CONFIDENTIAL CLERK	1	33,333.90	0.00	1,821.05	35,154.95
	CONFIDENTIAL SECRETARY	2	113,333.36	0.00	0.00	113,333.36
	TECHNICIAN 1	37	2,444,638.44	279,459.36	123,594.81	2,847,692.61
	TECHNICIAN 2	81	4,631,626.99	583,662.86	187,617.68	5,402,907.53
	TECHNICIAN 3	53	2,733,169.78	408,020.92	43,862.50	3,185,053.20
	TECHNICIAN 4	42	1,829,695.77	268,530.11	25,285.79	2,123,511.67
	TECHNICIAN 5	51	1,751,669.47	271,066.34	25,207.54	2,047,943.35
	SPECIALIST 2	1	102,406.70	0.00	0.00	102,406.70
	CONTRACT ADMINISTRATOR 1	3	198,035.14	3,008.07	9,570.31	210,613.52
	CONTRACT ADMINISTRATOR 2	1	82,221.09	0.00	450.00	82,671.09
	CONTRACT ADMINISTRATOR 3	1	93,533.77	0.00	0.00	93,533.77
	CONTRACT ADMINISTRATOR I	1	74,517.70	0.00	450.00	74,967.70
	MAINTENANCE PROGRAMS	3	176,186.20	13,642.54	9,479.89	199,308.63
	OPERATIONS	17	1,065,045.03	264,884.23	25,600.00	1,355,529.26
	INSPECTORS	1	64,638.43	18,519.90	1,100.00	84,258.33
	OPERATORS M/W	1	63,832.32	16,444.03	1,650.00	81,926.35
	CONSTRUCTION AND BRIDGES	10	639,839.78	145,072.85	19,200.00	804,112.63
	MAINTENANCE	66	4,079,788.31	1,200,754.84	135,478.48	5,416,021.63
	MARKING	10	439,964.93	132,402.63	28,650.00	601,017.56
	HIGHWAY MAINTENANCE	4	181,476.87	41,459.94	4,575.00	227,511.81
	CREW SUPERVISOR MECHANICS	20	1,126,718.31	217,223.31	33,854.20	1,377,795.82
	CREW SUPERVISOR, SIGN SHOP	1	64,881.42	20,462.53	2,100.00	87,443.95
	DEPUTY COMMISSIONER	1	134,894.52	0.00	0.00	134,894.52
	DTA ENTRY OPRTR 2	2	86,398.22	19,048.08	900.00	106,346.30
	REPRESENTATIVE 2	1	94,048.67	0.00	450.00	94,498.67
	ELECTRICAL ENGINEER TRAINEE	7	145,518.16	15,252.36	4,798.34	165,568.86
	ELECTRICAL MECHANIC 1	95	4,283,711.18	977,166.30	77,717.40	5,338,594.88
	ELECTRICIAN	7	326,584.23	45,546.36	5,100.00	377,230.59
	COORDINATOR	1	85,227.28	0.00	0.00	85,227.28
	1	1	73,376.34	95.52	0.00	73,471.86
	ENGINEERING TECHNICIAN 1	17	1,101,007.93	95,562.93	23,872.66	1,220,443.52
	ENGINEERING TECHNICIAN 2	36	1,779,323.34	184,142.74	34,142.98	1,997,609.06

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TRANSPORTATION	ENGINEERING TECHNICIAN 3	22	1,036,028.26	177,921.60	31,358.75	1,245,308.61
	ENGINEERING TECHNICIAN 4	13	588,229.31	48,910.98	17,411.81	654,552.10
	ENGINEERING TECHNICIAN 5	30	637,389.35	58,732.43	13,977.39	710,099.17
	TRANSPORTATION	7	646,864.26	0.00	2,700.00	649,564.26
	SPECIFICATIONS	3	282,146.01	9,582.09	1,350.00	293,078.10
	INVESTIGATOR I	8	447,037.09	15,100.22	3,395.00	465,532.31
	INVESTIGATOR II	1	64,164.25	0.00	1,000.00	65,164.25
	ENVIRONMENTAL ENGINEER 3	5	441,963.20	57,644.92	15,247.00	514,855.12
	ENVIRONMENTAL ENGINEER 4	3	304,210.17	15,891.95	5,430.80	325,532.92
	ENVIRONMENTAL SPECIALIST 1	4	198,397.20	0.00	5,085.44	203,482.64
	ENVIRONMENTAL SPECIALIST 2	8	443,193.53	5,970.96	10,197.00	459,361.49
	ENVIRONMENTAL SPECIALIST 3	20	1,601,531.54	25,787.25	26,863.74	1,654,182.53
	ENVIRONMENTAL SPECIALIST 4	10	849,557.74	415.00	2,700.00	852,672.74
	ENV SVCS TRNE	1	27,605.68	0.00	0.00	27,605.68
	EQUIPMENT INSPECTOR	7	367,309.09	63,905.15	7,100.00	438,314.24
	EQUIPMENT OPERATOR	87	3,485,304.73	1,013,221.93	97,282.73	4,595,809.39
	EXECUTIVE ASSISTANT 1	3	328,082.36	0.00	0.00	328,082.36
	EXECUTIVE ASSISTANT 2	6	460,007.21	0.00	2,579.85	462,587.06
	EXECUTIVE ASSISTANT 4	1	72,558.12	0.00	0.00	72,558.12
	EXECUTIVE DIRECTOR	5	314,818.82	0.00	0.00	314,818.82
	EXECUTIVE SECRETARIAL ASSISTANT	6	432,970.02	0.00	0.00	432,970.02
	GARAGE SUPERVISOR I	1	78,504.68	11,630.41	1,650.00	91,785.09
	SYSTEMS SPECIALIST 1	3	203,405.15	0.00	900.00	204,305.15
	SYSTEMS SPECIALIST 2	4	359,011.96	0.00	1,800.00	360,811.96
	SYSTEMS SPECIALIST 3	2	146,598.63	0.00	450.00	147,048.63
	SPECIALIST 1	2	89,752.99	0.00	450.00	90,202.99
	GOVT REP 1	1	32,567.00	0.00	0.00	32,567.00
	GOVT REP 2	4	295,476.56	0.00	0.00	295,476.56
	HEAD ACCIDENT RECORD REVIEWER	3	160,535.57	32,436.13	1,350.00	194,321.70
	HEAD CLERK	1	52,191.06	0.00	0.00	52,191.06
	HEAVY EQUIPMENT OPERATOR	13	601,330.21	136,450.51	13,229.03	751,009.75
	HELPER	1	11,958.98	2,568.12	0.00	14,527.10
	BRIDGE REPAIRER 1	22	822,642.05	143,373.70	20,927.85	986,943.60
	BRIDGE REPAIRER 2	10	437,189.86	104,689.02	8,200.00	550,078.88
	HIGHWAY DRILLING OPERATOR	1	50,296.53	13,564.78	1,000.00	64,861.31
	HIGHWAY MARKER	16	620,112.97	174,753.91	11,050.00	805,916.88
	INFO TECHNGY SPCLST	5	363,885.94	960.50	450.00	365,296.44

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TRANSPORTATION	OF TRANSPORTATION	1	119,787.72	0.00	0.00	119,787.72
	INVENTORY CONTROL SPECIALIST I	1	59,234.84	15,938.89	450.00	75,623.73
	INVENTORY CONTROL SPECIALIST II	2	101,760.81	617.10	450.00	102,827.91
	INVESTIGATOR 1	3	149,842.80	785.57	0.00	150,628.37
	INVESTIGATOR 2	2	48,407.07	85.53	198.80	48,691.40
	LANDSCAPE DESIGNER 1	5	409,968.62	0.00	7,500.00	417,468.62
	LANDSCAPE DESIGNER 3	3	165,088.67	632.90	3,850.00	169,571.57
	LANDSCAPE TECHNICIAN	21	862,456.39	203,682.91	12,639.66	1,078,778.96
	LEGAL SECRETARY 1	3	141,318.74	3,340.03	1,209.00	145,867.77
	LEGAL SPECIALIST	1	98,978.68	0.00	0.00	98,978.68
	MACHINIST	1	47,288.13	10,418.72	550.00	58,256.85
	TRANSPORTATION	298	8,678,837.26	2,535,693.24	136,703.34	11,351,233.84
	TRANSPORTATION	37	386,738.33	42,775.87	8,603.82	438,118.02
	ANALYST I	2	159,264.68	21,979.98	0.00	181,244.66
	MANAGEMENT ASSISTANT	5	325,735.25	5,666.46	7,742.10	339,143.81
	SPECIALIST I	1	105,495.62	0.00	0.00	105,495.62
	TRANSPORTATION	7	626,567.02	83,697.63	37,310.61	747,575.26
	MANAGER 1, HUMAN RESOURCES	3	201,264.00	5,435.21	0.00	206,699.21
	PROCESSING	1	109,796.00	0.00	0.00	109,796.00
	TRANSPORTATION	1	106,272.36	0.00	0.00	106,272.36
	TRANSPORTATION	24	2,290,525.50	10,519.34	15,000.00	2,316,044.84
	MANAGER 2 FISCAL RESOURCES	3	203,141.16	0.00	180.00	203,321.16
	MANAGER 2, HUMAN RESOURCES	5	403,445.40	0.00	0.00	403,445.40
	SYSTEMS	1	106,779.18	0.00	0.00	106,779.18
	MECHANICAL EQUIPMENT SPECIALIST	1	59,289.84	12,413.95	550.00	72,253.79
	MECHANIC HELPER	8	249,761.53	25,401.11	4,190.18	279,352.82
	MECHANIC, NON AUTOMOTIVE	1	0.00	0.00	855.00	855.00
	MEMBER OF BOARD OR COMMISSION	6	4,000.00	0.00	400.00	4,400.00
	TECHNICIAN	12	691,147.04	107,881.49	9,300.00	808,328.53
	Not Reported	21	0.00	0.00	10,450.00	10,450.00
	CONSULTANT 1	1	94,048.67	0.00	2,100.00	96,148.67
	CONSULTANT 2	1	53,587.47	0.00	4,883.69	58,471.16
	CONSULTANT 1	1	85,664.30	11,229.55	2,100.00	98,993.85
	CONSULTANT 2	1	74,517.70	0.00	2,100.00	76,617.70
	AIR CONDITIONING	8	260,471.69	18,028.19	5,594.06	284,093.94
	PAINTER	2	91,969.30	17,051.21	1,100.00	110,120.51
	PERSONNEL AIDE 1	1	43,143.14	0.00	0.00	43,143.14

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TRANSPORTATION	PERSONNEL AIDE 2	2	80,727.98	0.00	0.00	80,727.98
	PERSONNEL ASSISTANT I	2	182,068.50	0.00	0.00	182,068.50
	PERSONNEL ASSISTANT II	4	214,527.31	3,585.58	15,000.00	233,112.89
	PERSONNEL ASSISTANT III	6	275,773.60	0.00	0.00	275,773.60
	PERSONNEL ASSISTANT IV	3	169,281.91	1,830.01	0.00	171,111.92
	PLANNER TRANSPORTATION	4	198,419.94	0.00	0.00	198,419.94
	PLUMBER AND STEAMFITTER	4	151,701.17	18,468.31	2,100.00	172,269.48
	REVIEWER	2	98,802.66	22,542.17	900.00	122,244.83
	COMMUNITY INVOLVEMENT	1	85,664.30	0.00	450.00	86,114.30
	PRINCIPAL BIOLOGIST	1	97,240.21	3,829.57	1,100.00	102,169.78
	PRINCIPAL CLERK	3	90,308.80	779.52	450.00	91,538.32
	PRINCIPAL CLERK TYPIST	19	814,684.35	30,666.28	3,150.00	848,500.63
	PRINCIPAL ENGINEER ELECTRICAL	10	695,932.85	22,323.98	1,801.38	720,058.21
	PRINCIPAL ENGINEER GEOLOGY	1	89,525.65	0.00	0.00	89,525.65
	GEOTECHNICAL	2	178,710.29	4,857.98	0.00	183,568.27
	PRINCIPAL ENGINEER MATERIALS	12	877,224.94	5,222.69	32,181.49	914,629.12
	PRINCIPAL ENGINEER MECHANICAL	4	269,258.97	7,604.72	9,762.26	286,625.95
	PRINCIPAL ENGINEER PLANNING	16	1,268,337.73	35,740.43	42,901.08	1,346,979.24
	BRIDGE DESIGN	7	611,563.48	15,104.34	2,650.00	629,317.82
	EVALUATION	15	1,024,406.88	100,036.75	30,026.68	1,154,470.31
	PRINCIPAL ENGINEER TRAFFIC	14	1,182,263.16	51,717.88	20,388.48	1,254,369.52
	TRANSPORTATION	165	13,888,898.35	695,779.71	339,563.68	14,924,241.74
	TECHNICIAN	1	0.00	0.00	0.00	0.00
	PRINCIPAL GEOLOGIST	1	89,752.99	1,588.60	450.00	91,791.59
	TRANSPORTATION	6	509,855.59	6,473.80	450.00	516,779.39
	PRINCIPAL POSTAL CLERK	1	50,024.58	2,802.31	1,650.00	54,476.89
	ASSISTANT	1	61,685.88	0.00	0.00	61,685.88
	PRINCIPAL RAILROAD INSPECTOR	1	67,951.95	43,141.91	2,100.00	113,193.86
	TRANSPORTATION	2	135,903.90	9,735.51	4,200.00	149,839.41
	SYSTEMS	1	43,427.62	0.00	450.00	43,877.62
	PRINCIPAL TITLE EXAMINER	6	456,879.24	4,206.92	1,800.00	462,886.16
	PRINCIPAL TRAFFIC INVESTIGATOR	3	189,310.78	0.00	2,925.00	192,235.78
	ANALYST	2	159,466.49	11,557.12	1,212.90	172,236.51
	PRINTING MACHINE OPERATOR 1	1	39,573.43	11,482.64	1,650.00	52,706.07
	PRINTING MACHINE OPERATOR 3	1	49,401.33	10,078.06	2,100.00	61,579.39
	AND ENVIRONMENTAL HEALTH	1	89,814.14	0.00	0.00	89,814.14
	AUDITS	1	110,590.94	0.00	0.00	110,590.94

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TRANSPORTATION	PROG SPCLST 4	1	108,254.63	0.00	450.00	108,704.63
	PROG TECHN	2	104,287.87	0.00	0.00	104,287.87
	PROJECT ENGINEER CONSTRUCTION	12	1,021,545.43	45,298.68	29,136.10	1,095,980.21
	PROJECT ENGINEER ELECTRICAL	7	716,719.09	4,424.91	6,911.30	728,055.30
	PROJECT ENGINEER EQUIPMENT	1	103,291.82	0.00	450.00	103,741.82
	PROJECT ENGINEER GEOLOGY	1	103,291.82	0.00	450.00	103,741.82
	PROJECT ENGINEER, GEOTECHNICAL	2	206,583.64	0.00	900.00	207,483.64
	PROJECT ENGINEER LANDSCAPE	4	410,009.60	0.00	900.00	410,909.60
	PROJECT ENGINEER LCL AID	5	504,063.53	6,930.97	1,800.00	512,794.50
	PROJECT ENGINEER MAINTENANCE	5	507,627.72	35,815.51	16,233.10	559,676.33
	PROJECT ENGINEER MATERIALS	7	628,023.80	6,698.78	18,996.09	653,718.67
	PROJECT ENGINEER PLANNING	14	1,312,956.29	8,542.19	42,925.94	1,364,424.42
	ENGINEERING AND OPERATIONS	1	103,291.82	0.00	450.00	103,741.82
	PROJECT ENGINEER RESEARCH	1	88,514.43	0.00	0.00	88,514.43
	EVALUATION	6	608,355.68	48,027.39	2,000.00	658,383.07
	TRANSPORTATION	5	511,140.86	10,834.18	2,250.00	524,225.04
	DESIGN	49	4,643,870.46	35,771.97	16,650.00	4,696,292.43
	PROJECT ENGINEER TRAFFIC	8	775,563.44	11,098.65	3,250.00	789,912.09
	PROJECT ENGINEER UTILITIES	7	619,750.92	0.00	2,250.00	622,000.92
	TRANSPORTATION	64	6,905,328.80	35,590.68	87,483.52	7,028,403.00
	PROMOTIONAL MATERIAL SPECIALIST	1	12,268.66	0.00	921.38	13,190.04
	PUBLIC INFORMATION OFFICER	1	44,487.74	0.00	0.00	44,487.74
	REGIONAL ELECTRICAL SUPERVISOR	4	285,559.31	65,713.78	26,263.44	377,536.53
	TRANSPORTATION	3	234,162.75	41,866.55	6,300.00	282,329.30
	REGIONAL MATERIALS ENGINEER	3	293,296.52	10,720.09	0.00	304,016.61
	TRANSPORTATION	1	71,289.70	0.00	15,113.52	86,403.22
	REPAIRER	7	224,517.31	35,468.44	3,119.64	263,105.39
	REPAIRER MECHANICAL	1	44,171.26	10,944.83	550.00	55,666.09
	RESEARCH ANALYST 3	3	256,668.09	0.00	900.00	257,568.09
	TRANSPORTATION	1	66,849.16	0.00	0.00	66,849.16
	RIGHT OF WAY RESEARCH ANALYST	2	173,806.13	0.00	450.00	174,256.13
	RL ESTAT APRSR 1	4	203,217.55	0.00	0.00	203,217.55
	RL ESTAT APRSR 2	4	339,350.31	0.00	1,350.00	340,700.31
	RLTY SPCLST 1 TRNPRTN	2	120,567.47	0.00	0.00	120,567.47
	RLTY SPCLST 2 TRNPRTN	24	1,626,259.34	25,914.36	5,850.00	1,658,023.70
	RLTY SPCLST 3 TRNPRTN	13	989,944.33	5,809.78	4,688.96	1,000,443.07
	RLTY SPCLST 4 TRNPRTN	7	623,391.00	3,625.92	27,702.87	654,719.79

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TRANSPORTATION	RLTY SPCLST TRNE TRNPRTN	9	217,199.86	0.00	1,325.28	218,525.14
	SEASONAL EMPLOYMENT SERVICES	210	913,346.73	66,450.08	447,073.51	1,426,870.32
	SECRETARIAL ASSISTANT 1	23	1,359,341.91	0.00	18,577.06	1,377,918.97
	SECRETARIAL ASSISTANT 2	44	2,348,298.75	61,249.10	28,068.32	2,437,616.17
	SECRETARIAL ASSISTANT 3	19	810,533.22	29,779.49	5,389.41	845,702.12
	TRANSPORTATION	1	64,881.42	0.00	450.00	65,331.42
	SECRETARY TO THE COMMISSIONER	1	44,222.76	0.00	0.00	44,222.76
	SECTION CHIEF	10	1,009,679.74	6,469.12	17,250.00	1,033,398.86
	SECTION CHIEF SUBURBAN MOBILITY	1	113,486.63	0.00	450.00	113,936.63
	RESOURCES	2	0.00	0.00	34,362.30	34,362.30
	REVIEWER	2	82,709.70	19,847.47	450.00	103,007.17
	WORKER	5	125,684.04	12,364.69	3,017.14	141,065.87
	SENIOR BUYER	3	245,238.54	7,898.01	1,350.00	254,486.55
	SENIOR CLERK	4	113,409.76	2,484.88	450.00	116,344.64
	SENIOR CLERK TYPIST	8	259,208.27	3,354.95	450.00	263,013.22
	OPERATOR	7	364,838.82	120,192.13	21,458.55	506,489.50
	SENIOR ENGINEER ELECTRICAL	6	433,707.76	12,623.96	1,545.11	447,876.83
	SENIOR ENGINEER, GEOTECHNICAL	1	78,054.25	0.00	1,000.00	79,054.25
	SENIOR ENGINEER MATERIALS	13	761,058.89	8,899.31	26,002.69	795,960.89
	SENIOR ENGINEER MECHANICAL	2	138,649.00	0.00	2,200.00	140,849.00
	SENIOR ENGINEER PLANNING	1	72,936.44	0.00	0.00	72,936.44
	BRIDGE DESIGN	3	220,100.71	10,576.92	2,100.00	232,777.63
	EVALUATION	11	798,480.18	52,844.24	17,400.00	868,724.42
	SENIOR ENGINEER TRAFFIC	15	1,110,282.43	29,228.06	5,750.00	1,145,260.49
	SENIOR ENGINEER TRANSPORTATION	82	5,929,776.15	422,107.08	208,924.47	6,560,807.70
	SENIOR EXECUTIVE SERVICE	41	3,732,665.86	22,358.17	84,082.19	3,839,106.22
	SENIOR FISCAL ANALYST	1	85,897.17	0.00	0.00	85,897.17
	SENIOR MANAGEMENT ASSISTANT	4	212,299.95	8,875.42	450.00	221,625.37
	SENIOR PLANNER TRANSPORTATION	1	69,666.66	0.00	0.00	69,666.66
	SENIOR RAILROAD INSPECTOR	1	58,579.94	0.00	1,000.00	59,579.94
	SENIOR REPAIRER	3	97,314.35	23,378.24	1,550.00	122,242.59
	INSPECTOR,TRANSPORTATION	3	161,902.92	0.00	5,686.50	167,589.42
	INFORMATION SYSTEMS	2	127,659.45	12,381.68	450.00	140,491.13
	INFORMATION SYSTEMS	3	115,103.24	0.00	900.00	116,003.24
	SENIOR TITLE EXAMINER	5	339,759.75	0.00	1,350.00	341,109.75
	SENIOR TRAFFIC INVESTIGATOR	1	0.00	0.00	0.00	0.00
	SENIOR TRANSPORTATION ANALYST	1	70,355.49	221.28	1,353.00	71,929.77

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TRANSPORTATION	SFTY SVC PTRL APPRNTC	10	276,862.56	47,167.77	3,783.64	327,813.97
	SFTY SVC PTRL OPRTR	55	2,086,232.82	171,728.67	51,462.18	2,309,423.67
	SFTY SVC PTRL RGNL SPVR	1	62,580.58	1,409.24	1,100.00	65,089.82
	SFTY SVC PTRL SHFT SPVR	13	711,508.70	87,577.59	25,870.52	824,956.81
	SFTY SVC PTRL SPVR	2	135,873.66	49,615.10	4,221.26	189,710.02
	SIGN TECHN 1	1	52,361.57	21,738.23	550.00	74,649.80
	SIGN TECHN 2	1	43,900.27	7,234.09	645.60	51,779.96
	SIGN TECHN 3	3	76,841.16	26,292.60	3,126.12	106,259.88
	SPECIAL SERVICES	7	145,871.30	0.00	1,335.62	147,206.92
	STOREKEEPER 1	12	698,397.64	100,821.78	26,711.25	825,930.67
	ANALYST	4	286,952.10	276.60	1,100.00	288,328.70
	SUPERVISING AUDITOR	5	431,774.29	0.00	0.00	431,774.29
	CONSTRUCTION AND MAINTENANCE	28	2,816,379.00	45,327.11	101,470.52	2,963,176.63
	SUPERVISING ENGINEER ELECTRICAL	4	453,182.36	0.00	6,769.93	459,952.29
	SURVEY TRANSPORTATION	2	226,973.26	0.00	450.00	227,423.26
	STRUCTURAL ENGINEERING	1	113,486.63	1,073.35	450.00	115,009.98
	DESIGN	21	2,145,568.72	14,959.50	16,263.72	2,176,791.94
	SUPERVISING ENGINEER LCL AID	7	786,572.90	0.00	3,150.00	789,722.90
	STRUCTURAL EVALUATION	2	217,172.00	5,682.25	900.00	223,754.25
	COMPLIANCE INVESTIGATOR	3	163,492.36	0.00	900.00	164,392.36
	BRIDGE DESIGN SPECIFICATION REVI	3	340,459.89	2,525.91	900.00	343,885.80
	TRAFFIC	2	226,973.26	7,183.81	1,450.00	235,607.07
	TRANSPORTATION	1	103,291.82	0.00	450.00	103,741.82
	SPECIALIST	1	98,559.23	0.00	0.00	98,559.23
	ANALYST	3	309,875.46	0.00	1,350.00	311,225.46
	TECHNICAL SUPPORT	1	101,877.19	3,317.33	450.00	105,644.52
	SUPERVISOR OF BRIDGE OPERATION	1	74,611.72	9,542.75	550.00	84,704.47
	STRUCTURES HIGHWAY	1	71,162.52	10,110.82	2,100.00	83,373.34
	SUPERVISOR OF BUILDING REPAIRS II	1	77,605.05	364.98	450.00	78,420.03
	SCHEDULES	1	61,977.85	178.36	450.00	62,606.21
	COMPLIANCE/CIVIL RIGHTS	3	305,568.85	0.00	900.00	306,468.85
	SUPERVISOR OF HIGHWAY MARKING	1	74,517.70	13,658.22	2,100.00	90,275.92
	OPERATIONS	2	129,762.84	1,420.80	4,200.00	135,383.64
	SUPERVISOR,RADIO MAINTENANCE	1	85,465.89	0.00	2,100.00	87,565.89
	MANAGEMENT	1	89,752.99	0.00	450.00	90,202.99
	INVESTIGATIONS	1	82,842.32	5,032.22	0.00	87,874.54
	SUPPLY SUPPORT TECHNICIAN 1	2	114,061.28	14,375.57	3,200.00	131,636.85



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TRANSPORTATION	SUPPLY SUPPORT TECHNICIAN 2	13	609,159.93	124,009.58	9,889.66	743,059.17
	SUPPLY SUPPORT TECHNICIAN 3	1	42,209.27	5,173.45	550.00	47,932.72
	TECHL SPPRT SPCLST 1	1	89,752.99	0.00	450.00	90,202.99
	TECHL SPPRT SPCLST 2	1	74,517.70	1,672.14	450.00	76,639.84
	TECHNICAL ASSISTANT 3	1	47,210.00	5,676.15	450.00	53,336.15
	TECHNICAL ASSISTANT I PURCHASING	1	58,617.87	1,266.20	0.00	59,884.07
	INFORMATION SYSTEMS	2	103,265.05	19.44	900.00	104,184.49
	TECHNICAL ASSISTANT PERSONNEL	4	203,934.34	0.00	0.00	203,934.34
	TECHNICAL PROGRAM ASSISTANT	3	126,334.44	0.00	825.00	127,159.44
	INFORMATION SYSTEMS	5	290,516.29	2,445.43	1,350.00	294,311.72
	INFORMATION SYSTEMS	2	55,672.33	0.00	2,651.70	58,324.03
	ANALYSTII	1	98,559.23	0.00	450.00	99,009.23
	ANALYST III	1	84,798.14	0.00	0.00	84,798.14
	TITLE OFFICER II	2	178,645.72	0.00	450.00	179,095.72
	TITLE SEARCHER	4	145,138.94	0.00	0.00	145,138.94
	TRAFFIC INVESTIGATOR	3	66,574.98	0.00	0.00	66,574.98
	TRUCK DRIVER SINGLE AXLE	164	6,232,449.39	1,689,146.19	129,074.71	8,050,670.29
	WELDER	8	389,703.81	75,803.56	5,650.00	471,157.37
TRANSPORTATION	<b>Sum:</b>	<b>3,847</b>	<b>206,053,610.70</b>	<b>19,915,136.37</b>	<b>4,430,978.42</b>	<b>230,399,725.49</b>

TREASURY	ACCOUNTANT 1	9	734,043.13	9,353.27	3,600.00	746,996.40
	ACCOUNTANT 2	8	482,534.23	17,795.76	3,150.00	503,479.99
	ACCOUNTANT 3	10	549,055.45	30,063.16	0.00	579,118.61
	PROCESSING	1	98,559.23	0.00	450.00	99,009.23
	ACCOUNTING ASSISTANT	1	43,847.62	0.00	0.00	43,847.62
	ADMINISTRATIVE ANALYST 1	67	5,438,597.90	5,563.60	66,340.86	5,510,502.36
	ADMINISTRATIVE ANALYST 2	70	5,110,729.78	14,500.51	44,513.61	5,169,743.90
	ADMINISTRATIVE ANALYST 3	11	680,156.22	10,109.18	20,111.94	710,377.34
	ADMINISTRATIVE ANALYST IV	2	109,594.58	0.00	450.00	110,044.58
	ADMINISTRATIVE ASSISTANT 1	7	545,670.92	0.00	19,909.34	565,580.26
	ADMINISTRATIVE ASSISTANT 2	17	993,289.35	1,082.44	4,050.00	998,421.79
	ADMINISTRATIVE ASSISTANT 3	3	109,775.28	2,668.96	0.00	112,444.24
	RELATIONS	1	110,590.94	0.00	0.00	110,590.94
	AFFIRMATIVE ACTION SPECIALIST 1	1	85,664.30	0.00	450.00	86,114.30
	AFFIRMATIVE ACTION SPECIALIST 2	5	284,717.49	0.00	1,347.10	286,064.59
	AGNCY SVCS REP 3	1	36,399.58	895.83	0.00	37,295.41
	AGNCY SVCS REP 4	1	59,974.36	1,904.02	0.00	61,878.38

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TREASURY	ASSISTANT BUYER	2	111,166.56	0.00	0.00	111,166.56
	TREASURY	6	537,667.46	0.00	0.00	537,667.46
	SERVIC	2	80,347.26	3,716.28	22,887.35	106,950.89
	TREASURY	2	179,720.20	0.00	0.00	179,720.20
	ASSISTANT CHIEF PENSIONS	7	592,430.07	0.00	46,038.71	638,468.78
	ASSISTANT CHIEF, TAX SERVICES	1	100,460.24	0.00	0.00	100,460.24
	MECHANICS	6	304,921.42	12,448.37	4,374.11	321,743.90
	ASSISTANT DIVISION DIRECTOR	4	396,577.48	0.00	11,359.04	407,936.52
	ASSISTANT STATE TREASURER	5	506,602.50	0.00	0.00	506,602.50
	ASSISTANT SUPERVISING ARCHITECT	2	176,678.44	0.00	19,991.70	196,670.14
	PURCHASE	4	349,673.00	134.16	29,929.41	379,736.57
	SERVICES STATE	1	71,162.52	0.00	450.00	71,612.52
	ASSISTANT TO DIRECTOR TAXATION	2	189,346.56	0.00	11,219.03	200,565.59
	ASSOCIATE DEPUTY TREASURER	2	129,770.08	0.00	0.00	129,770.08
	ASST CHF PROP MGMT	1	101,416.92	0.00	0.00	101,416.92
	ASST SPVR TECHL SVCS TXTN	9	813,531.17	0.00	1,350.00	814,881.17
	AUDIT ACCOUNT CLERK	1	36,785.35	566.20	450.00	37,801.55
	AUDITOR I	10	755,224.06	0.00	1,800.00	757,024.06
	AUDITOR II	6	466,558.26	0.00	1,350.00	467,908.26
	AUDITOR III TAXATION	149	8,384,729.88	6,530.36	20,895.85	8,412,156.09
	AUDITOR II TAXATION	182	13,471,547.89	822.54	51,174.24	13,523,544.67
	AUDITOR I TAXATION	55	4,060,767.84	0.00	119,761.50	4,180,529.34
	AUDITOR, TAXATION, OUT OF STATE	28	1,800,248.45	0.00	1,704.10	1,801,952.55
	AUDTR TXTN TRNE	20	411,988.21	0.00	276.57	412,264.78
	AUTOMOTIVE MECHANIC	53	2,736,897.87	82,778.85	12,772.50	2,832,449.22
	BODY AND FENDER MECHANIC	1	0.00	0.00	0.00	0.00
	BRAND MANAGER, STATE LOTTERY	3	144,526.72	0.00	22,278.70	166,805.42
	SPECIALIST 1	4	188,097.34	0.00	990.01	189,087.35
	SPECIALIST 3	1	71,162.52	0.00	450.00	71,612.52
	SPECIALIST 4	2	96,758.39	0.00	0.00	96,758.39
	BUILDING MANAGER	1	0.00	0.00	0.00	0.00
	BUILDING SERVICES COORDINATOR 1	2	79,621.56	0.00	5,224.13	84,845.69
	BUILDING SERVICES COORDINATOR 3	2	109,528.76	0.00	450.00	109,978.76
	BUILDING SERVICES COORDINATOR I	1	62,778.03	2,944.98	0.00	65,723.01
	BUILDING SERVICES COORDINATOR II	2	59,234.84	294.00	450.00	59,978.84
	BUSNS DEV REP 2	3	215,092.12	0.00	0.00	215,092.12
	BUYER	3	208,225.25	164.07	0.00	208,389.32

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TREASURY	CARPENTER	1	37,110.02	472.20	2,456.22	40,038.44
	CHAIN STORE RELATIONS SPECIALIST	2	147,445.86	0.00	1,260.00	148,705.86
	CHEMIST 2	2	148,754.93	0.00	3,750.00	152,504.93
	CHEMIST 3	1	94,048.67	0.00	2,100.00	96,148.67
	CHF OFC TAX ANLYS	1	103,727.24	0.00	0.00	103,727.24
	CHF PRPRTY MGMT	3	311,664.21	7,074.23	0.00	318,738.44
	CHIEF, AUDIT ACTIVITY, TREASURY	8	672,710.69	0.00	33,496.48	706,207.17
	RECORDS PRESERVATION	1	93,943.68	0.00	0.00	93,943.68
	MANAGEMENT	1	100,460.24	0.00	0.00	100,460.24
	SERVICES	1	92,753.62	0.00	0.00	92,753.62
	AND PRINTING CONTROL	2	80,485.86	0.00	11,167.07	91,652.93
	CHIEF DIVISION OF PENSIONS	2	121,479.00	0.00	5,291.13	126,770.13
	CHIEF OF STAFF	2	129,770.08	0.00	10,601.35	140,371.43
	CHIEF OPERATING ENGINEER 2	1	66,518.53	3.20	1,650.00	68,171.73
	CHIEF OPERATION TREASURY	16	1,376,276.06	1,671.27	857.70	1,378,805.03
	AND THE LAW	1	94,832.10	0.00	0.00	94,832.10
	CHIEF, TAX SERVICES	1	112,119.58	0.00	0.00	112,119.58
	CHRG NURS 12 MOS	1	74,517.70	0.00	2,100.00	76,617.70
	CLAIMS INVESTIGATOR	14	761,865.38	26,888.55	1,887.37	790,641.30
	CLERK	19	527,700.34	24,161.90	3,404.82	555,267.06
	CLERK DRIVER	1	21,117.17	0.00	0.00	21,117.17
	CLERK TYPIST	8	250,655.11	54.42	0.00	250,709.53
	CNFRE 2 TXTN	25	2,126,087.04	0.00	4,050.00	2,130,137.04
	CNST MGMT SPCLST 2	1	98,559.23	31.10	450.00	99,040.33
	TECHNICIAN 1	1	28,984.10	0.00	2,146.90	31,131.00
	COMPUTER OPERATOR ASSISTANT	1	45,154.40	1,859.44	450.00	47,463.84
	COMPUTER OPERATOR I	4	259,525.68	26,236.51	1,800.00	287,562.19
	COMPUTER OPERATOR II	2	113,165.36	0.00	900.00	114,065.36
	COMPUTER OPERATOR III	1	49,401.33	0.00	450.00	49,851.33
	CONFIDENTIAL ASSISTANT	9	475,474.49	0.00	2,919.39	478,393.88
	CONFIDENTIAL SECRETARY	9	565,247.81	0.00	8,014.21	573,262.02
	SPECIALIST 1	3	292,853.02	6,372.14	0.00	299,225.16
	SPECIALIST 2	21	2,034,896.46	15,665.20	10,684.29	2,061,245.95
	SPECIALIST 3	2	166,338.34	0.00	0.00	166,338.34
	SPECIALIST 4	2	132,039.26	0.00	3,638.21	135,677.47
	CONTRACT ADMINISTRATOR 2	2	179,505.98	4,536.04	900.00	184,942.02
	CONTRACT ADMINISTRATOR 3	3	287,326.77	0.00	450.00	287,776.77

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TREASURY	CONTRACT ADMINISTRATOR I	1	73,656.47	0.00	450.00	74,106.47
	CONTROL SPECIALIST, HZRDUS WS	2	126,504.48	0.00	27,555.36	154,059.84
	CONTRACT REPORT ASSISTANT	1	53,588.74	0.00	0.00	53,588.74
	AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	MAINTENANCE PROGRAMS	1	64,881.42	3,580.52	2,100.00	70,561.94
	CREW SUPERVISOR, ELECTRICIANS	1	59,708.35	3.80	2,100.00	61,812.15
	M/W	1	43,199.11	100.41	2,100.00	45,399.52
	CREW SUPERVISOR, LOCKSMITHS	1	64,881.42	3,387.60	2,100.00	70,369.02
	CREW SUPERVISOR MECHANICS	7	407,711.70	15,772.82	1,350.00	424,834.52
	DATA BASE ANALYST I	1	97,757.28	0.00	0.00	97,757.28
	DATA BASE ANALYST II	3	250,563.20	0.00	0.00	250,563.20
	DATA PROCESSING ANALYST I	1	0.00	0.00	0.00	0.00
	CONTROL SPECIALIST I	1	67,951.95	0.00	450.00	68,401.95
	ACCOUNTING	1	128,971.50	0.00	0.00	128,971.50
	EMPLOYEE RELATIONS	1	121,739.18	0.00	0.00	121,739.18
	OF INVESTMENT	1	165,706.48	0.00	0.00	165,706.48
	DEPUTY DIRECTOR STATE LOTTERY	2	152,966.22	0.00	19,908.60	172,874.82
	DEPUTY EXECUTIVE DIRECTOR	6	582,435.92	0.00	15,158.60	597,594.52
	DEPUTY STATE TREASURER	1	131,766.52	0.00	0.00	131,766.52
	DIR DIV PROP MGMT & CONST	1	119,787.72	0.00	0.00	119,787.72
	DIR DIV RVNUE	1	127,773.64	0.00	0.00	127,773.64
	DIRECTOR DIVISION OF INVESTMENT	2	131,511.86	0.00	1,772.05	133,283.91
	AND PROPERTY	1	129,770.08	0.00	0.00	129,770.08
	LOTTERY	1	119,787.72	0.00	0.00	119,787.72
	DIRECTOR DIVISION OF TAXATION	1	124,778.90	0.00	0.00	124,778.90
	MANAGEMENT	1	119,787.72	0.00	0.00	119,787.72
	DIRECTOR OF COMMUNICATIONS	1	94,429.76	0.00	0.00	94,429.76
	RELATIONS	1	139,752.44	0.00	0.00	139,752.44
	MANAGEMENT	1	123,281.60	0.00	0.00	123,281.60
	DISPATCHER REPAIRER	3	106,913.34	11,786.03	1,439.00	120,138.37
	DIV DIR	1	133,270.46	0.00	0.00	133,270.46
	DTA ENTRY OPRTR 1	15	500,642.69	68,208.07	2,547.28	571,398.04
	DTA ENTRY OPRTR 2	39	1,405,277.38	148,908.38	20,331.57	1,574,517.33
	DTA ENTRY OPRTR 3	24	899,818.49	69,418.31	11,307.25	980,544.05
	DTA ENTRY OPRTR 4	17	979,606.02	124,870.57	10,426.06	1,114,902.65
	ELECTRICIAN	2	90,339.38	4,552.73	1,650.00	96,542.11
	COORDINATOR	3	269,160.51	0.00	0.00	269,160.51

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TREASURY	COORDINATOR I,OER	5	366,232.22	0.00	0.00	366,232.22
	1	4	245,028.44	1,356.89	4,415.36	250,800.69
	2	5	465,700.25	7,062.68	9,150.00	481,912.93
	3	1	79,046.03	0.00	1,650.00	80,696.03
	ENVIRONMENTAL SCIENTIST 1	1	108,254.63	1,012.55	450.00	109,717.18
	EXECUTIVE ASSISTANT 1	2	110,590.94	0.00	0.00	110,590.94
	EXECUTIVE ASSISTANT 2	9	730,815.54	0.00	0.00	730,815.54
	EXECUTIVE ASSISTANT 3	10	733,534.42	0.00	0.00	733,534.42
	EXECUTIVE DIRECTOR	1	109,885.20	0.00	0.00	109,885.20
	EXECUTIVE SECRETARIAL ASSISTANT	1	72,558.12	0.00	0.00	72,558.12
	FIELD MANAGER, STATE LOTTERY	1	45,299.44	0.00	2,849.28	48,148.72
	PROPERTY TAX	29	1,320,129.78	0.00	2,270.62	1,322,400.40
	FISCAL ANALYST	4	210,857.35	0.00	900.00	211,757.35
	FORMS DESIGN TECHNICIAN 3	1	0.00	0.00	0.00	0.00
	GARAGE ATTENDANT	2	73,234.37	1,342.58	50.84	74,627.79
	GARAGE SUPERVISOR I	1	85,664.30	7,770.61	450.00	93,884.91
	GARAGE SUPERVISOR II	1	74,517.70	0.00	0.00	74,517.70
	SPECIALIST 1	1	79,274.92	0.00	114.30	79,389.22
	SPECIALIST 3	1	16,964.90	0.00	0.00	16,964.90
	GOVT REP 1	34	2,170,067.89	5,197.32	19,810.76	2,195,075.97
	GOVT REP 2	52	3,014,954.17	3,007.72	15,134.20	3,033,096.09
	GOVT REP 3	21	801,221.65	0.00	2,248.14	803,469.79
	GRAPHIC ARTIST 2	3	173,882.82	142.26	0.00	174,025.08
	HEAD AUDIT ACCOUNT CLERK	2	54,053.26	0.00	450.00	54,503.26
	HEAD CLERK	4	211,024.68	938.86	900.00	212,863.54
	OPERATOR	3	119,305.58	1,414.04	6,473.71	127,193.33
	HEAD VAULT CLERK	2	94,334.89	0.00	9,237.89	103,572.78
	HEALTH CARE CONSULTANT	1	0.00	0.00	0.00	0.00
	HEAVY EQUIPMENT OPERATOR	5	167,873.25	1,506.16	1,350.00	170,729.41
	HELPER	11	243,406.19	5,234.65	4,475.90	253,116.74
	HMN RSRCE CNSLT 5	1	96,018.66	97.16	0.00	96,115.82
	HOUSEKEEPING SUPERVISOR 1	2	149,006.63	24,209.37	5,270.73	178,486.73
	INFO TECHNGY SPLCLST	32	1,523,948.03	40,267.50	1,800.00	1,566,015.53
	CLERK	3	0.00	0.00	0.00	0.00
	INTERMITTENT CLERK	153	192,341.66	17,397.95	1,784.99	211,524.60
	OPERATOR	109	386,800.96	34,176.66	4,196.16	425,173.78
	INTERMITTENT POSTAL CLERK	6	0.00	0.00	0.00	0.00

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TREASURY	INTERMITTENT PRINCIPAL CLERK	1	0.00	0.00	0.00	0.00
	INTERMITTENT SENIOR CLERK	35	38,869.44	1,373.50	1,365.65	41,608.59
	ASSISTANT	61	697,570.70	12,792.07	1,283.57	711,646.34
	ASSISTANT 2, TREASURY	38	699,580.68	1,439.62	296.31	701,316.61
	INVESTIGATOR 1	1	0.00	0.00	0.00	0.00
	INVESTIGATOR 1, TAXATION	66	4,755,351.02	3,125.00	61,407.33	4,819,883.35
	INVESTIGATOR 2, TAXATION	83	5,195,013.41	16,971.05	28,156.52	5,240,140.98
	INVESTIGATOR 3, TAXATION	91	4,275,329.57	8,031.42	18,352.83	4,301,713.82
	INVESTIGATOR TRAINEE, TAXATION	11	286,833.87	0.00	0.00	286,833.87
	INVESTMENT ANALYST 1	2	197,118.46	0.00	450.00	197,568.46
	INVESTMENT ANALYST 2	1	67,291.85	0.00	0.00	67,291.85
	INVESTMENT ANALYST 3	3	188,577.90	0.00	1,198.00	189,775.90
	INVESTMENT	2	254,416.21	0.00	0.00	254,416.21
	INVESTMENT TECHNICIAN	6	389,288.52	0.00	2,700.00	391,988.52
	LEGAL SPECIALIST	3	221,061.48	0.00	0.00	221,061.48
	LEGISLATIVE LIAISON	4	245,381.67	0.00	0.00	245,381.67
	MAINTENANCE WORKER/DRIVER	1	42,723.47	0.00	1,000.00	43,723.47
	ANALYST I	2	58,084.37	0.00	0.00	58,084.37
	MANAGEMENT ASSISTANT	7	403,482.42	0.00	2,250.00	405,732.42
	SPECIALIST I	15	1,240,050.07	7,904.49	67,066.69	1,315,021.25
	SPECIALIST II	2	173,567.94	0.00	0.00	173,567.94
	MANAGER 1 FISCAL RESOURCES	4	395,569.62	0.00	0.00	395,569.62
	MANAGER 1, HUMAN RESOURCES	5	499,910.47	0.00	0.00	499,910.47
	PROCESSING	3	293,663.42	0.00	0.00	293,663.42
	MANAGER 2 FISCAL RESOURCES	6	595,797.11	0.00	4,191.00	599,988.11
	PROCESSING	2	214,587.44	0.00	0.00	214,587.44
	MANAGER 3 FISCAL RESOURCES	6	631,458.61	0.00	16,917.20	648,375.81
	MANAGER 3, HUMAN RESOURCES	2	107,821.02	0.00	0.00	107,821.02
	MANAGER 4, HUMAN RESOURCES	1	110,044.74	0.00	0.00	110,044.74
	MANAGER, CAPITOL POST OFFICE	2	173,983.24	0.00	0.00	173,983.24
	MANAGER, PUBLIC FINANCE	4	291,888.74	0.00	0.00	291,888.74
	SYSTEM II	1	0.00	0.00	0.00	0.00
	MECHANICAL EQUIPMENT SPECIALIST	12	626,394.91	24,534.89	16,335.92	667,265.72
	MECHANIC HELPER	3	84,214.15	1,298.84	202.93	85,715.92
	MEMBER OF BOARD OR COMMISSION	107	1,404,853.36	0.00	89,366.06	1,494,219.42
	MICROFILM MACHINE OPERATOR	8	274,118.49	5,574.64	15,662.85	295,355.98
	MOTOR VEHICLE OPERATOR I	1	0.00	0.00	0.00	0.00

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TREASURY	Not Reported	4	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	6	528,942.48	1,352.16	2,250.00	532,544.64
	NTWRK ADMINR 2	3	308,822.90	0.00	900.00	309,722.90
	CONSULTANT 2	1	42,501.87	0.00	225.00	42,726.87
	OFFICE SUPERVISOR	1	61,977.85	0.00	450.00	62,427.85
	OPERATING ENGINEER 1	4	223,831.00	27,706.00	1,800.00	253,337.00
	OPERATING ENGINEER 2	3	133,018.23	9,567.00	2,238.29	144,823.52
	AIR CONDITIONING	1	24,257.67	0.00	550.00	24,807.67
	PLANT	1	44,686.55	1,364.19	550.00	46,600.74
	PAINTER	2	88,586.10	3,574.80	47,748.00	139,908.90
	PENSIONS BENEFITS SPECIALIST 1	35	2,524,459.95	47,758.30	31,654.21	2,603,872.46
	PENSIONS BENEFITS SPECIALIST 2	30	1,767,324.35	27,832.52	7,069.81	1,802,226.68
	PENSIONS BENEFITS SPECIALIST 3	86	4,375,369.07	65,947.71	11,288.29	4,452,605.07
	TRAINEE	18	219,999.89	5,278.27	450.00	225,728.16
	PERSONNEL ASSISTANT I	4	175,654.45	0.00	3,041.00	178,695.45
	PERSONNEL ASSISTANT II	2	153,624.20	0.00	2,365.20	155,989.40
	PERSONNEL ASSISTANT III	6	397,935.58	0.00	0.00	397,935.58
	PERSONNEL ASSISTANT IV	4	186,763.25	13.86	0.00	186,777.11
	PLANNING ASSOCIATE 1	3	313,472.98	0.00	900.00	314,372.98
	PLANNING ASSOCIATE 3	1	89,752.99	0.00	450.00	90,202.99
	PLUMBER AND STEAMFITTER	3	137,554.85	543.84	1,650.00	139,748.69
	BONDS	3	312,764.54	0.00	2,311.80	315,076.34
	POSTAL CLERK	6	210,212.88	3,036.88	550.00	213,799.76
	COMMISSION	24	401,061.42	0.00	115.35	401,176.77
	STATE LOTTERY	8	491,085.32	36,933.92	23,722.50	551,741.74
	PRINCIPAL AUDIT ACCOUNT CLERK	3	94,420.00	0.00	900.00	95,320.00
	PRINCIPAL CLAIMS INVESTIGATOR	12	783,363.34	0.00	0.00	783,363.34
	PRINCIPAL CLERK	9	346,303.65	4,550.42	3,035.58	353,889.65
	PRINCIPAL CLERK TYPIST	20	712,050.30	1,751.25	4,500.00	718,301.55
	TAX	14	1,070,564.31	0.00	23,678.18	1,094,242.49
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FISCAL ANALYST	3	245,238.54	0.00	1,350.00	246,588.54
	OPERATOR	2	90,308.80	0.00	900.00	91,208.80
	PRINCIPAL POSTAL CLERK	20	926,807.19	42,009.75	7,517.76	976,334.70
	PRINCIPAL STOCK CLERK	3	132,964.08	0.00	3,550.00	136,514.08
	INFORMATION SYSTEMS	1	68,840.47	0.00	0.00	68,840.47
	PRINCIPAL VAULT CLERK	1	43,441.72	0.00	2,100.00	45,541.72

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TREASURY	PRINTING MACHINE OPERATOR 1	3	107,635.94	0.00	3,562.13	111,198.07
	PRINTING MACHINE OPERATOR 2	2	83,377.38	581.45	1,100.00	85,058.83
	PRINTING MACHINE OPERATOR 3	4	197,605.32	0.00	8,400.00	206,005.32
	PRINTING OPERATIONS MANAGER	1	3,220.67	0.00	22,320.25	25,540.92
	PRINTING OPERATIONS TECHNICIAN 1	1	54,053.26	0.00	2,100.00	56,153.26
	PRINTING OPERATIONS TECHNICIAN 2	3	168,638.42	0.00	2,803.00	171,441.42
	PRINTING OPERATIONS TECHNICIAN 3	2	121,947.46	0.00	3,109.80	125,057.26
	PRINTING OPERATIONS TECHNICIAN 4	1	74,517.70	0.00	2,100.00	76,617.70
	PROCUREMENT SPECIALIST I	9	699,351.12	394.74	1,800.00	701,545.86
	PROCUREMENT SPECIALIST III	4	179,594.29	0.00	450.00	180,044.29
	BUDGET	1	96,018.66	0.00	0.00	96,018.66
	PROG SPCLST 1	1	49,988.20	0.00	3,575.20	53,563.40
	PROG TECHN	11	715,456.08	9,781.04	3,600.00	728,837.12
	PROJECT ENGINEER CONSTRUCTION	1	103,291.82	7,114.41	450.00	110,856.23
	PROJECT SPECIALIST	4	0.00	0.00	0.00	0.00
	PRPTY MGMT SVCS SPCLST 2	8	522,790.70	287.10	12,251.62	535,329.42
	PRPTY MGMT SVCS SPCLST 4	5	431,200.14	1,273.22	23,663.99	456,137.35
	PUBLIC INFORMATION OFFICER	1	64,460.00	0.00	0.00	64,460.00
	PURCHASING ASSISTANT	2	97,781.63	0.00	0.00	97,781.63
	RECORDS ANALYST I	3	245,238.54	0.00	1,350.00	246,588.54
	RECORDS ANALYST II	2	136,522.77	4,524.77	0.00	141,047.54
	REGULATORY OFFICER 3	1	103,291.82	0.00	450.00	103,741.82
	REGULATORY OFFICER 4	1	3,787.97	0.00	7,618.15	11,406.12
	REGULATORY OFFICER I	1	117,681.16	0.00	0.00	117,681.16
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REPAIRER	5	183,373.34	4,342.75	719.02	188,435.11
	RESEARCH ECONOMIST 4	2	216,509.26	0.00	900.00	217,409.26
	RESEARCH SCIENTIST 1	2	108,254.63	0.00	450.00	108,704.63
	RESEARCH SCIENTIST 2	1	98,559.23	165.12	450.00	99,174.35
	RESEARCH SCIENTIST 3	2	139,061.06	0.00	532.43	139,593.49
	ROOFER	1	54,229.07	6,969.44	550.00	61,748.51
	SALES REP 1 ST LOTRY	5	284,733.70	5,879.28	2,250.00	292,862.98
	SALES REP 2 ST LOTRY	31	1,029,832.65	7,143.90	72,190.75	1,109,167.30
	SALES REP 3 LOTRY	10	454,512.56	9,698.97	167,620.27	631,831.80
	SALES SPVR ST LOTRY	4	118,101.57	37.88	65,444.82	183,584.27
	SECRETARIAL ASSISTANT 1	7	415,640.45	8,116.13	28,108.01	451,864.59
	SECRETARIAL ASSISTANT 2	18	794,189.77	13,351.84	4,249.11	811,790.72



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TREASURY	SECRETARIAL ASSISTANT 3	16	790,781.03	13,839.71	5,353.90	809,974.64
	STATE	1	39,231.51	0.00	221.70	39,453.21
	RESOURCES	13	1,217,549.14	0.00	2,679.11	1,220,228.25
	SECURITIES MARKET TRADER 1	3	206,583.64	0.00	450.00	207,033.64
	SECURITIES MARKET TRADER 3	1	40,026.98	0.00	21,048.06	61,075.04
	SENIOR AUDIT ACCOUNT CLERK	1	39,573.43	359.69	450.00	40,383.12
	SENIOR BUYER	2	61,675.62	260.39	0.00	61,936.01
	SENIOR CLAIMS INVESTIGATOR	8	480,781.78	13,256.70	450.00	494,488.48
	SENIOR CLERK	36	1,204,552.60	27,824.21	7,234.39	1,239,611.20
	SENIOR CLERK TYPIST	8	168,580.21	1,077.62	450.00	170,107.83
	SENIOR EXECUTIVE SERVICE	37	3,196,418.07	3,670.80	27,259.52	3,227,348.39
	LOCAL PROPERTY TAX	17	1,012,227.81	0.00	6,288.00	1,018,515.81
	SENIOR FISCAL ANALYST	5	343,633.85	0.00	900.00	344,533.85
	SENIOR GARAGE ATTENDANT	5	202,404.74	2,490.30	462.92	205,357.96
	SENIOR LABORATORY TECHNICIAN	1	54,053.26	0.00	2,100.00	56,153.26
	SENIOR MAIL CLERK	3	99,205.64	0.00	900.00	100,105.64
	SENIOR MANAGEMENT ASSISTANT	11	740,015.91	0.00	3,711.85	743,727.76
	OPERATOR	11	395,734.30	7,182.50	22,684.85	425,601.65
	STOCKS & BONDS	3	347,801.34	0.00	27,874.80	375,676.14
	SENIOR POSTAL CLERK	6	246,328.14	7,951.14	3,925.00	258,204.28
	SENIOR REPAIRER	5	181,957.80	8,649.67	2,750.00	193,357.47
	SENIOR STOCK CLERK	7	259,458.18	4,369.99	9,475.00	273,303.17
	INFORMATION SYSTEMS	7	425,370.02	854.89	1,800.00	428,024.91
	SENIOR VAULT CLERK	2	78,104.19	3,461.72	3,750.00	85,315.91
	SFTWRE DEV SPCLST 1	2	139,023.00	0.00	0.00	139,023.00
	SFTWRE DEV SPCLST 2	3	251,104.12	0.00	10,753.44	261,857.56
	SFTWRE DEV SPCLST 3	14	1,422,377.86	0.00	2,700.00	1,425,077.86
	SPECIALIST 2	8	600,832.81	0.00	932.00	601,764.81
	SPECIAL AGENT 1	1	100,740.30	0.00	0.00	100,740.30
	SPECIAL AGENT 2	3	245,695.66	0.00	2,051.20	247,746.86
	SPECIAL AGENT 3	12	730,518.99	3,872.44	0.00	734,391.43
	SPECIAL AGENT TRAINEE	1	17,361.98	458.82	2,213.88	20,034.68
	LOTTERY	6	336,154.48	0.00	4,091.85	340,246.33
	SPECIAL SERVICES	64	392,879.37	0.00	3,173.52	396,052.89
	SPPRT SVCS REP 1	1	0.00	0.00	0.00	0.00
	SPVG PENSN BENFTS SPCLST	13	1,211,791.65	0.00	4,682.52	1,216,474.17
	SPVR INFO RCDG & CNTRL TREAS	8	667,300.17	0.00	1,350.00	668,650.17

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TREASURY	SPVR INFO TECHNGY	3	340,459.89	0.00	900.00	341,359.89
	SPVR INFO TECHNGY HLP DSK	1	89,752.99	0.00	450.00	90,202.99
	SPVR TECHL SVCS TXTN	4	379,159.66	0.00	0.00	379,159.66
	SPVSG PRPTY MGMT SVC SPCLST	7	613,951.62	0.00	2,250.00	616,201.62
	SR STCK CLK	1	18,113.40	135.84	0.00	18,249.24
	TECHNICIAN 1	2	127,830.69	0.00	0.00	127,830.69
	STATE BUDGET SPECIALIST 1	15	575,735.11	2,384.33	173.80	578,293.24
	STATE BUDGET SPECIALIST 2	10	478,357.38	2,047.10	581.04	480,985.52
	STATE BUDGET SPECIALIST 3	5	273,328.25	505.00	1,977.29	275,810.54
	STATE BUDGET SPECIALIST 4	5	401,028.78	603.98	0.00	401,632.76
	STATE BUDGET SPECIALIST TRAINEE	4	79,733.42	134.70	137.69	80,005.81
	STATE TREASURER	2	140,750.72	0.00	0.00	140,750.72
	STF NES 12 MO	5	338,851.16	0.80	4,550.00	343,401.96
	STOREKEEPER 1	8	389,423.04	33,689.97	9,884.21	432,997.22
	STOREKEEPER 2	3	110,719.15	1,139.60	1,275.00	113,133.75
	SUPERVISING ACCOUNTANT	4	376,177.64	12,943.51	1,800.00	390,921.15
	ANALYST	4	405,232.38	0.00	0.00	405,232.38
	ASSISTANT PUBLIC CONTRACTS	1	98,559.23	0.00	450.00	99,009.23
	SUPERVISING AUDITOR	6	591,355.38	0.00	2,700.00	594,055.38
	SUPERVISING AUDITOR TAXATION	64	6,024,076.78	13,899.68	71,445.60	6,109,422.06
	TAX	5	387,371.33	0.00	3,240.75	390,612.08
	TAXATION	40	3,137,915.33	1,051.30	65,195.33	3,204,161.96
	SUPERVISING INVESTMENT ANALYST	2	208,120.10	0.00	0.00	208,120.10
	OPERATIONS ANALYST	4	262,278.60	0.00	0.00	262,278.60
	IMPROVEMENT SPECIALIST	3	356,548.50	0.00	0.00	356,548.50
	SPECIALIST	1	97,932.63	165.12	0.00	98,097.75
	ASSISTANT	1	20,549.20	0.00	0.00	20,549.20
	TRADER	2	110,590.94	0.00	0.00	110,590.94
	SUPERVISING SPECIAL AGENT	2	121,049.62	0.00	406.00	121,455.62
	SUPERVISING STOCK CLERK	2	108,106.52	0.00	2,000.00	110,106.52
	COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	MANAGEMENT AND BUDGET	5	484,609.96	1,556.41	409.50	486,575.87
	SUPERVISOR ADMINISTRATIVE UNIT	1	59,234.84	0.00	450.00	59,684.84
	OPERATIONS	1	83,678.66	0.00	0.00	83,678.66
	SUPERVISOR DATA PREPARATION	1	74,517.70	0.00	450.00	74,967.70
	TECHNICAL SUPPORT	1	103,291.82	0.00	450.00	103,741.82
	TAXATION	8	627,020.10	3,714.73	39,448.67	670,183.50

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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	SUPERVISOR FISCAL ACCOUNTS	4	203,855.85	0.00	1,350.00	205,205.85
	CENTER	1	61,977.85	0.00	450.00	62,427.85
	SUPERVISOR LICENSING SECTION	1	66,590.56	0.00	450.00	67,040.56
	STATE	1	85,664.30	0.00	0.00	85,664.30
	SUPERVISOR OF ACCOUNTS	1	59,234.84	17,189.86	450.00	76,874.70
	SUPERVISOR OF BUILDING REPAIRS II	2	156,108.50	2,926.47	2,100.00	161,134.97
	TREASURY	1	91,174.40	0.00	0.00	91,174.40
	WAREHOUSES	1	72,936.44	22.60	1,650.00	74,609.04
	SUPERVISOR OF CLAIMS	5	461,151.24	0.00	900.00	462,051.24
	SUPERVISOR OF MAILS	4	187,930.55	5,847.76	900.00	194,678.31
	DISTRIBUTION CENTER	1	69,981.36	0.00	0.00	69,981.36
	SUPERVISOR OF POSTAL SERVICES	1	77,152.15	1,263.73	450.00	78,865.88
	SUPERVISOR PROCUREMENT UNIT	1	0.00	0.00	0.00	0.00
	MANAGEMENT	2	178,028.27	0.00	450.00	178,478.27
	SUPERVISOR RECORDS STORAGE	1	78,054.25	0.00	450.00	78,504.25
	SUPPLY SUPPORT TECHNICIAN 1	6	222,413.00	4,410.81	3,200.00	230,023.81
	SUPPLY SUPPORT TECHNICIAN 2	12	553,909.67	26,531.97	8,539.60	588,981.24
	SUPPLY SUPPORT TECHNICIAN 3	12	410,838.46	5,077.72	5,862.92	421,779.10
	SUPVR OPRTRS	5	336,673.42	11,008.46	900.00	348,581.88
	REPRESENTATIVE I	35	2,302,072.04	0.00	8,613.45	2,310,685.49
	REPRESENTATIVE II	77	4,267,339.69	8,714.62	53,518.64	4,329,572.95
	REPRESENTATIVE III	130	6,170,804.51	5,008.47	31,359.02	6,207,172.00
	TAX REPRESENTATIVE TRAINEE	9	65,788.73	0.00	80.64	65,869.37
	TAX SERVICES SPECIALIST 1	4	393,177.20	0.00	450.00	393,627.20
	TAX SERVICES SPECIALIST 2	3	163,391.54	0.00	7,745.25	171,136.79
	TAX SERVICES SPECIALIST 3	2	113,397.84	0.00	0.00	113,397.84
	TECHL ASST 1 DEPT ST	1	59,166.66	0.00	450.00	59,616.66
	TECHL ASST 2 DEPT ST	1	54,053.26	0.00	450.00	54,503.26
	TECHNICAL ASSISTANT 1, TREASURY	106	5,525,871.99	136,067.26	42,706.03	5,704,645.28
	TECHNICAL ASSISTANT 2, TREASURY	185	8,492,878.45	202,682.01	53,247.65	8,748,808.11
	TECHNICAL ASSISTANT 3	134	5,075,193.38	116,675.39	56,211.01	5,248,079.78
	ADMINISTRATION	2	101,488.06	522.05	0.00	102,010.11
	PURCHASING	2	93,413.63	1,626.58	0.00	95,040.21
	INFORMATION SYSTEMS	5	182,364.52	10,383.65	0.00	192,748.17
	TECHNICAL ASSISTANT PERSONNEL	8	395,316.80	0.00	63.65	395,380.45
	TECHNICAL PROGRAM ASSISTANT	5	304,380.51	225.16	0.00	304,605.67
	TECHNICAL SUPPORT SPECIALIST I	14	1,036,380.13	159,952.10	3,150.00	1,199,482.23

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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TREASURY	TECHNICAL SUPPORT SPECIALIST II	10	633,348.22	46,194.08	3,909.00	683,451.30
	RECORDING	3	136,225.92	1,401.40	14,368.01	151,995.33
	RECORDING	1	0.00	0.00	0.00	0.00
	INFORMATION SYSTEMS	11	537,773.17	5,390.67	2,250.00	545,413.84
	ANALYST I	1	113,486.63	0.00	450.00	113,936.63
	INVESTMENTS	1	127,428.04	0.00	0.00	127,428.04
	SPECIALIST I	2	186,187.46	0.00	450.00	186,637.46
	SPECIALIST IV	4	238,590.37	0.00	450.00	239,040.37
	TRANSPORT HAULER	7	288,447.92	26,601.57	4,227.30	319,276.79
	TRNG TECHN 1	1	60,293.64	509.60	1,473.10	62,276.34
	TRNG TECHN 4	1	94,048.67	0.00	450.00	94,498.67
	TRUCK DRIVER, TANDEM AXLE	1	29,663.77	1,282.12	311.30	31,257.19
TREASURY	<b>Sum:</b>	<b>4,166</b>	<b>216,079,668.88</b>	<b>2,335,084.14</b>	<b>2,558,514.93</b>	<b>220,973,267.95</b>
UNDEFINED	Not Reported	673	0.00	0.00	997,986.40	997,986.40
UNDEFINED	<b>Sum:</b>	<b>673</b>	<b>0.00</b>	<b>0.00</b>	<b>997,986.40</b>	<b>997,986.40</b>
	<b>Sum:</b>	<b>101,675</b>	<b>4,760,195,596.16</b>	<b>172,745,363.71</b>	<b>161,117,307.53</b>	<b>5,094,058,267.40</b>