

Agriculture

Performance Indicators - September, 2011

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
Livestock and poultry tests performed to detect animal diseases (Sept, 2011)	q	increase or maintain	13,750	16,148	5,644	-59.0%	-
Livestock, equine and poultry disease management / field investigations performed (Sept, 2011)	q	increase or maintain	363	445	525	44.8%	-
Animals quarantined as a result of testing and surveillance (Sept, 2011)	q	monitor	144	222	48	-66.6%	-
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	1	1	0.0%	-
Animal Waste Management Plans completed and filed	m	increase	21	7	0	-100.0%	-
Certified New Jersey Organic operations meeting with federal standards	m	increase	80	79	87	8.8%	-
Organic certifications processed	m	increase	7	11	17	155.0%	-
Food Safety Audits performed	m	increase	5	8	3	-40.0%	-
Bee hive colonies inspected	seasonal	maintain	1,900	189	338	-	-
Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	1	0	2	-	-
Nurseries inspected (units)	seasonal	maintain	1,249	246	150	-	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	65	4	17	-73.8%	-
Nursery Plant Dealer inspections	seasonal	increase	600	7	19	-	-
Phytosanitary Inspections	q	maintain	63	16	9	-85.7%	-
Beneficial Insect Lab: Weevils produced	m	increase	10,000	15,000	16,152	61.5%	-
Beneficial Insect Lab: Adults produced	m	increase	104,167	218,000	189,000	81.4%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	31,123	34,499	38.0%	-
Wholesale Seedsmen Registered	a	increase	141	0	0	-	-
Shell Eggs Cases Received	m	increase	83,333	83,293	79,312	-4.8%	-
Shell Eggs Cases Graded	m	increase	54,167	48,455	47,726	-11.9%	-
Seafood Inspected	m	increase	916,667	635,760	835,100	-8.9%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,416,667	194,240	527,260	-62.8%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	13,166,667	2,628,348	13,704,246	4.1%	-
Feed/Fertilizer/Lime Samples Taken	m	increase	63	140	49	-21.6%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	12	22	0	-100.0%	-
Feed/Fertilizer/Lime Registrations	m	increase	72	140	2	-97.2%	-
Dairy: Financial Disputes Settled	m	decrease	33	18	21	-37.0%	-
Dairy: Investigations Conducted	m	decrease	100	85	113	13.0%	-
Dairy: Store Licenses Issued	m	increase	767	1,797	522	-31.9%	-
Dairy: Dealer Licenses Issued	m	increase	23	26	19	-15.6%	-
Dairy: Change of Supplier Notices filed	m	increase	52	15	34	-34.6%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	10,325,567	9,684,266	-7.8%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - May	m	increase	2,726,573	2,212,173	3,031,459	37.0%	1,985,527
Total Reduced Breakfast - May	m	increase	333,335	229,001	319,559	39.5%	237,374
Total Paid Breakfast - May	m	increase	495,355	387,759	579,541	49.5%	374,212
Total Breakfast - May	m	increase	3,555,263	2,828,933	3,930,559	38.9%	2,597,113

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Total Free Lunch - May	m	increase	6,372,180	5,266,783	7,124,866	35.3%	4,707,561
Total Reduced Lunch - May	m	increase	1,289,479	865,652	1,166,824	34.8%	930,704
Total Paid Lunch - May	m	increase	5,600,041	4,287,052	5,699,559	32.9%	4,179,803
Total Lunch - May	m	increase	13,261,700	10,419,487	13,991,249	34.3%	9,818,067
Total Meals in Child & Adult Care Food Programs - May	m	increase	3,703,521	3,336,741	3,858,024	15.6%	3,378,630
Total Meals in Summer Food Program - December 2010	y		2,584,588	2,584,588	N/A		0
Total poundage of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	5,323,719	1,853,465	6,199,587	234.5%	2,915,403
Total poundage of fresh fruits and vegetables purchased by EFOs from NJ farms under State Food Purchase Program	m	increase	155,736	153,508	91,841	-40.2%	82,554
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	125	144	142	13.6%	
Farm markets in urban areas	m	increase	10	5	3	-70.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	25	59	50	100.0%	
Number of CASE Certified Ag educators	a	increase	5	25	n/a		
Dept of Agriculture ag education events administered or facilitated	m	maintain	11	13	12	10.8%	
Dairy: Promotions granted	m	increase	26	28	26	0.0%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	80	37.5	-25.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	increase	667	92.798	140.205	-79.0%	
Easement purchase transactions	m	increase	9	2	4	-56.4%	
Number of county and non profit owned easement monitored for compliance	s	maintain	580	n/a	n/a	n/a	
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	n/a	n/a	
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	n/a	n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	117	83.5	88	-24.6%	
Farm operations assisted by Ag conservation field staff	m	increase	83	83	73	-12.4%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	5,565	3,672	-26.6%	