

Agriculture

Performance Indicators - October, 2011

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
Livestock and poultry tests performed to detect animal diseases (Sept, 2011)	q	increase or maintain	13,750	16,148	5,644	-59.0%	-
Livestock, equine and poultry disease management / field investigations performed (Sept, 2011)	q	increase or maintain	363	445	525	44.8%	-
Animals quarantined as a result of testing and surveillance (Sept, 2011)	q	monitor	144	222	48	-66.6%	-
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	1	5	400.0%	-
Animal Waste Management Plans completed and filed	m	increase	21	0	1	-95.2%	-
Certified New Jersey Organic operations meeting with federal standards	m	increase	80	87	76	-5.0%	-
Organic certifications processed	m	increase	7	17	1	-85.0%	-
Food Safety Audits performed	m	increase	5	3	2	-60.0%	-
Bee hive colonies inspected	seasonal	maintain	1,900	338	103		-
Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	1	2	1		-
Nurseries inspected (units)	seasonal	maintain	1,249	150	106		-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	65		36		-
Nursery Plant Dealer inspections	seasonal	increase	600	19	15		-
Phytosanitary Inspections	q	maintain	63	16	9	-85.7%	-
Beneficial Insect Lab: Weevils produced	m	increase	10,000	16,152	14,143	41.4%	-
Beneficial Insect Lab: Adults produced	m	increase	104,167	189,000	100,672	-3.4%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	34,499	30,684	22.7%	-
Wholesale Seedsmen Registered	a	increase	141		N/A		-
Shell Eggs Cases Received	m	increase	83,333	79,312	94,774	13.7%	-
Shell Eggs Cases Graded	m	increase	54,167	47,726	61,495	13.5%	-
Seafood Inspected	m	increase	916,667	835,100	1,627,630	77.6%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,416,667	527,260	77,120	-94.6%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	13,166,667	13,704,246	6,582,986	-50.0%	-
Feed/Fertilizer/Lime Samples Taken	m	increase	63	49	42	-32.8%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	12	0	17	45.7%	-
Feed/Fertilizer/Lime Registrations	m	increase	72	2	19	-73.5%	-
Dairy: Financial Disputes Settled	m	decrease	33	21	11	-67.0%	-
Dairy: Investigations Conducted	m	decrease	100	113	91	-9.0%	-
Dairy: Store Licenses Issued	m	increase	767	522	576	-24.9%	-
Dairy: Dealer Licenses Issued	m	increase	23	19	42	86.7%	-
Dairy: Change of Supplier Notices filed	m	increase	52	34	5	-90.4%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	9,684,266	9,685,727	-7.8%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - June	m	increase	2,228,446	3,031,459	2,134,907	-29.6%	1,985,527
Total Reduced Breakfast - June	m	increase	261,094	319,559	214,238	-33.0%	237,374
Total Paid Breakfast - June	m	increase	364,051	579,541	363,857	-37.2%	374,212
Total Breakfast - June	m	increase	2,853,591	3,930,559	2,713,002	-31.0%	2,597,113

Agriculture

Performance Indicators - October, 2011

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Total Free Lunch - June	m	increase	4,928,428	7,124,866	4,446,458	-37.6%	4,707,561
Total Reduced Lunch - June	m	increase	907,549	1,166,824	651,035	-44.2%	930,704
Total Paid Lunch - June	m	increase	3,781,006	5,699,559	3,083,405	-45.9%	4,179,803
Total Lunch - June	m	increase	9,616,983	13,991,249	8,180,898	-41.5%	9,818,067
Total Meals in Child & Adult Care Food Programs - June	m	increase	3,660,250	3,858,024	3,578,360	-7.2%	3,378,630
Total Meals in Summer Food Program - December 2010	y		2,584,588	2,584,588	N/A		0
Total poundage of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	5,323,719	6,199,587	4,399,381	-29.0%	2,915,403
Total poundage of fresh fruits and vegetables purchased by EFOs from NJ farms under State Food Purchase Program	m	increase	1,026,166	1,090,515	1,008,856	-7.5%	82,554
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	125	142	111	-11.2%	
Farm markets in urban areas	a	increase	148		N/A		
Number of farms whose product meets Jersey Fresh standards	m	increase	25	50	36	44.0%	
Number of CASE Certified Ag educators	a	increase	5	25	n/a		
Dept of Agriculture ag education events administered or facilitated	m	maintain	11	12	6	-44.6%	
Dairy: Promotions granted	m	increase	26	26	17	-34.6%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	37.5	36.5	-27.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	increase	667	140.205	581.918	-12.7%	552
Easement purchase transactions	m	increase	9	4	5	-45.5%	8
Number of county and non profit owned easement monitored for compliance	s	maintain	580	n/a	n/a	n/a	
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	n/a	n/a	
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	n/a	n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	117	88	102	-12.6%	
Farm operations assisted by Ag conservation field staff	m	increase	83	73	77	-7.6%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	3,672	2,630	-47.4%	