

# Agriculture

## Performance Indicators - November, 2011

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
<b>Regulatory and Surveillance</b>							
Livestock and poultry tests performed to detect animal diseases (Sept, 2011)	q	increase or maintain	13,750	16,148	5,644	-59.0%	-
Livestock, equine and poultry disease management / field investigations performed (Sept, 2011)	q	increase or maintain	363	445	525	44.8%	-
Animals quarantined as a result of testing and surveillance (Sept, 2011)	q	monitor	144	222	48	-66.6%	-
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	5	3	200.0%	-
Animal Waste Management Plans completed and filed	m	increase	21	1	4	-80.8%	-
Certified New Jersey Organic operations meeting with federal standards	m	increase	80	76	76	-5.0%	-
Organic certifications processed	m	increase	7	1	23	245.0%	-
Food Safety Audits performed	m	increase	5	2	3	-40.0%	-
Bee hive colonies inspected	seasonal	maintain	-	103	0	N/A	-
Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	1	0	N/A	-
Nurseries inspected (units)	seasonal	maintain	104	106	110	5.7%	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	65	N/A	52	-20.0%	-
Nursery Plant Dealer inspections	seasonal	increase	50	15	20	-60.0%	-
Phytosanitary Inspections	q	maintain	5	9	9	71.4%	-
Beneficial Insect Lab: Weevils produced	m	increase	10,000	14,143	10,263	2.6%	-
Beneficial Insect Lab: Adults produced	m	increase	104,167	100,672	81,000	-22.2%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	30,684	24,379	-2.5%	-
Wholesale Seedsmen Registered	seasonal	increase	30	N/A	31	3.3%	-
Shell Eggs Cases Received	m	increase	83,333	94,774	83,971	0.8%	-
Shell Eggs Cases Graded	m	increase	54,167	61,495	50,707	-6.4%	-
Seafood Inspected	m	increase	916,667	1,627,630	1,211,341	32.1%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,416,667	77,120	628,960	-55.6%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	13,166,667	6,582,986	22,585,089	71.5%	-
Feed/Fertilizer/Lime Samples Taken	m	increase	63	42	42	-32.8%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	12	17	6	-48.6%	-
Feed/Fertilizer/Lime Registrations	m	increase	72	19	11	-84.7%	-
Dairy: Financial Disputes Settled	m	decrease	33	11	15	-55.0%	-
Dairy: Investigations Conducted	m	decrease	100	91	88	-12.0%	-
Dairy: Store Licenses Issued	m	increase	767	576	451	-41.2%	-
Dairy: Dealer Licenses Issued	m	increase	23	42	21	-6.7%	-
Dairy: Change of Supplier Notices filed	m	increase	52	5	229	340.4%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	9,685,727	9,495,783	-9.6%	-
<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast - July	m	increase	326,496	2,134,907	374,546	14.7%	1,985,527
Total Reduced Breakfast - July	m	increase	24,251	214,238	22,350	-7.8%	237,374
Total Paid Breakfast - July	m	increase	20,311	363,857	54,258	167.1%	374,212
Total Breakfast - July	m	increase	371,058	2,713,002	451,154	21.6%	2,597,113

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Total Free Lunch - July	m	increase	368,963	4,446,458	387,085	4.9%	4,707,561
Total Reduced Lunch - July	m	increase	27,632	651,035	28,984	4.9%	930,704
Total Paid Lunch - July	m	increase	61,747	3,083,405	78,576	27.3%	4,179,803
Total Lunch - July	m	increase	458,342	8,180,898	494,645	7.9%	9,818,067
Total Meals in Child & Adult Care Food Programs - July	m	increase	3,066,804	3,578,360	2,778,402	-9.4%	3,378,630
Total Meals in Summer Food Program - December 2010	y		2,584,588	N/A	N/A		0
Total poundage of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	6,130,996	4,399,381	4,359,193	-28.9%	2,915,403
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	1,040,289	1,008,856	978,417	-5.9%	819,034
<b>Promotion and Support of NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	125		N/A		
Farm markets in urban areas	a	increase	148		N/A		
Number of farms whose product meets Jersey Fresh standards	m	increase	25	36	33	32.0%	
Number of CASE Certified Ag educators	a	increase	25		N/A		
Dept of Agriculture ag education events administered or facilitated	m	maintain	11	6	11	0.0%	
Dairy: Promotions granted	m	increase	26	17	17	-34.6%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	36.5	74	48.0%	
<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	m	increase	667	581,918	415,661	-37.7%	512
Easement purchase transactions	m	increase	9	5	5	-45.5%	7
Number of county and non profit owned easement monitored for compliance	s	maintain	580	n/a	n/a	n/a	
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	n/a	n/a	
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	n/a	n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	117	102	156	33.7%	
Farm operations assisted by Ag conservation field staff	m	increase	83	77	74	-11.2%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	2,630	2,624	-47.5%	