

# Agriculture

## Performance Indicators - December 2011

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
<b>Regulatory and Surveillance</b>							
Livestock and poultry tests performed to detect animal diseases (Dec, 2011)	q	increase or maintain	4,200	5,644	4,589	9.3%	-
Livestock, equine and poultry disease management / field investigations performed (Dec, 2011)	q	increase or maintain	450	525	455	1.1%	-
Animals quarantined as a result of testing and surveillance (Dec, 2011)	q	monitor	100	48	175	75.0%	-
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	3	1	0.0%	-
Animal Waste Management Plans completed and filed	m	increase	2	4	2	0.0%	-
Certified New Jersey Organic operations meeting with federal standards	m	increase	80	76	76	-5.0%	-
Organic certifications processed	m	increase	7	23	12	71.4%	-
Food Safety Audits performed	seasonal	increase	-	3	0	N/A	-
Bee hive colonies inspected	seasonal	maintain	-	0	0	N/A	-
Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	0	0	N/A	-
Nurseries inspected (units)	seasonal	maintain	100	110	98	-2.0%	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	-	52	0	N/A	-
Nursery Plant Dealer inspections	seasonal	increase	35	20	41	17.1%	-
Phytopathology Inspections	q	maintain	70	9	74	5.7%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	10,263	6,714	34.3%	-
Beneficial Insect Lab: Adults produced	m	increase	25,000	81,000	27,454	9.8%	-
Beneficial Insect Lab: Beetles produced	m	increase	100,000	24,379	115,000	15.0%	-
Wholesale Seedsmen Registered	seasonal	increase	-	31	0	N/A	-
Shell Eggs Cases Received	m	increase	83,333	83,971	102,273	22.7%	-
Shell Eggs Cases Graded	m	increase	54,167	50,707	70,271	29.7%	-
Seafood Inspected	m	increase	916,667	1,211,341	730,000	-20.4%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,416,667	628,960	1,870,920	32.1%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	13,166,667	22,585,089	31,645,445	140.3%	-
Feed/Fertilizer/Lime Samples Taken	m	increase	63	42	38	-39.7%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	12	6	5	-58.3%	-
Feed/Fertilizer/Lime Registrations	m	increase	72	11	16	-77.8%	-
Dairy: Financial Disputes Settled	m	decrease	33	15	21	-36.4%	-
Dairy: Investigations Conducted	m	decrease	100	88	64	-36.0%	-
Dairy: Store Licenses Issued	m	increase	767	451	430	-43.9%	-
Dairy: Dealer Licenses Issued	m	increase	23	21	12	-47.8%	-
Dairy: Change of Supplier Notices filed	m	increase	52	229	15	-71.2%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	9,495,783	9,998,222	-4.8%	-
<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast - August	m	increase	160,432	374,546	200,491	25.0%	1,985,527
Total Reduced Breakfast - August	m	increase	8,014	22,350	12,797	59.7%	237,374
Total Paid Breakfast - August	m	increase	16,140	54,258	29,264	81.3%	374,212
Total Breakfast - August	m	increase	184,586	451,154	242,552	31.4%	2,597,113
Total Free Lunch - August	m	increase	223,561	387,085	224,610	0.5%	4,707,561
Total Reduced Lunch - August	m	increase	18,625	28,984	17,349	-6.9%	930,704
Total Paid Lunch - August	m	increase	39,686	78,576	44,025	10.9%	4,179,803

## Agriculture

### Performance Indicators - December 2011

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Total Lunch - August	m	increase	281,872	494,645	285,984	1.5%	9,818,067
Total Meals in Child & Adult Care Food Programs - August	m	increase	2,924,785	2,778,402	2,915,807	-0.3%	3,378,630
Total Meals in Summer Food Program - December 2011	y		2,584,588	2,584,588	n/a	n/a	0
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	2,640,154	4,359,193	3,097,421	17.3%	2,915,403
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	519,145	978,417	525,948	1.3%	819,034
<b>Promotion and Support of NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	6	n/a	6	0.0%	
Farm markets in urban areas	a	increase	2	n/a	2	0.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	33	0	n/a	
Number of CASE Certified Ag educators	a	increase	0	n/a	n/a	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	11	11	7	-36.4%	
Dairy: Promotions granted	m	increase	26	17	35	34.6%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	74	84	68.0%	
<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	m	increase	667	415.66	1160.36	74.0%	518
Easement purchase transactions	m	increase	9	5	14	55.6%	8
Number of county and non profit owned easement monitored for compliance annually	s	maintain	580	n/a	82	14.1%	
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	198	-2.5%	
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a		n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	156	131	9.2%	
Farm operations assisted by Ag conservation field staff	m	increase	83	74	76	-8.4%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	2,624	5,227	4.5%	