

# Agriculture

## Performance Indicators - February, 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
<b>Regulatory and Surveillance</b>							
<b><u>Inspections:</u></b>							
Bee hive colonies inspected	seasonal	maintain	-	0	1	n/a	-
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	0	0	n/a	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	-
Nursery Plant Dealer inspections	seasonal	increase	35	41	47	34.3%	-
Nursery Locations Inspected	seasonal	maintain	25	n/a	30	20.0%	-
Phytosanitary Inspections	q	maintain	50	74	69	38.0%	-
Food Safety Audits performed	seasonal	increase	-	0	0	n/a	-
Seafood Inspected	m	increase	916,667	695,560	1,158,200	26.3%	-
Shell Eggs Cases Received (lbs)	m	increase	5,000,000	4,228,944	5,276,016	n/a	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,000,000	441,440	1,284,400	28.4%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	20,000,000	4,923,382	22,022,638	10.1%	-
<b><u>Grading:</u></b>							
Shell Eggs Cases Graded (lbs)	m	increase	2,400,000	2,481,936	2,411,952	0.5%	-
<b><u>Registrations:</u></b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	75	212	213	184.0%	-
Organic Registrations issued	m	increase	50	114	26	-48.0%	-
Wholesale Seedsmen Registered	seasonal	increase	50	136	5	-90.0%	-
<b><u>Licensing:</u></b>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Animal Health licenses issued	m	increase	36	3	3	-91.7%	-
Dairy: Store Licenses Issued	m	increase	500	539	556	11.2%	-
Dairy: Dealer Licenses Issued	m	increase	15	10	17	13.3%	-
Organic certifications processed	m	increase	10	12	6	-40.0%	-
- Certified NJ Organic operations meeting with federal standards	m	increase	80	79	80	0.0%	-
<b><u>Testing:</u></b>							
Livestock and poultry tests performed to detect animal diseases (Dec, 2011)	q	increase or maintain	4,200	n/a	n/a	n/a	-
Livestock, equine and poultry disease management / field investigations performed (Dec, 2011)	q	increase or maintain	455	n/a	n/a	n/a	-
Animals quarantined as a result of testing and surveillance (Dec, 2011)	q	monitor	175	n/a	n/a	n/a	-
Feed/Fertilizer/Lime Samples Taken	m	increase	38	36	54	42.1%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	5	1	14	180.0%	-
<b><u>Other:</u></b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	1	0	-100.0%	-
Animal Waste Management Plans completed and filed	m	increase	20	2	33	65.0%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	6,714	4,967	-0.7%	-
Beneficial Insect Lab: Adults produced	m	increase	100,000	115,000	148,250	48.3%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	27,454	25,916	3.7%	-
Dairy: Financial Disputes Settled	m	decrease	20	23	19	-5.0%	-
Dairy: Investigations Conducted	m	decrease	100	128	196	96.0%	-

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Dairy: Change of Supplier Notices filed	m	increase	20	21	11	-45.0%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	10,357,903	10,033,840	-4.4%	-
<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast - October	m	increase	2,632,095	2,340,713	2,831,265	7.6%	2,120,465
Total Reduced Breakfast - October	m	increase	266,962	222,243	292,521	9.6%	217,255
Total Paid Breakfast - October	m	increase	572,116	510,967	620,787	8.5%	399,537
Total Breakfast - October	m	increase	3,471,173	3,073,923	3,744,573	7.9%	2,597,113
Total Free Lunch - October	m	increase	6,524,517	5,882,537	6,701,824	2.7%	5,030,149
Total Reduced Lunch - October	m	increase	1,077,630	859,464	1,085,541	0.7%	813,071
Total Paid Lunch - October	m	increase	5,920,371	4,663,396	5,506,216	-7.0%	4,052,802
Total Lunch - October	m	increase	13,522,518	11,405,397	13,293,581	-1.7%	9,896,022
Total Meals in Child & Adult Care Food Programs - October	m	increase	3,565,774	3,194,743	3,502,564	-1.8%	3,357,277
Total Meals in Summer Food Program - December 2011	y		2,762,536	2,762,536	N/A		2,584,588
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	2,969,661	4,475,287	2,970,241	0.0%	2,915,403
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	613,072	573,250	581,208	-5.2%	819,034
<b>Promotion and Support of NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	4	4	4	0.0%	
Farm markets in urban areas	a	increase	2	2	2	0.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	0	0	n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	6,987,272	n/a	n/a	n/a	
Number of CASE Certified Ag educators	a	increase	0	0	0	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	6	6	25	316.7%	
Dairy: Promotions granted	m	increase	26	31	20	-23.1%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	80		-100.0%	
<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	m	increase	667	150,388	41,842	-93.7%	474
Easement purchase transactions	m	increase	9	3	1	-88.9%	7
Number of county and non profit owned easement monitored for compliance annually	s	maintain	580	n/a	n/a	n/a	
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	n/a	n/a	
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	n/a	n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	125	100	-16.7%	
Farm operations assisted by Ag conservation field staff	m	increase	83	75	75	-9.6%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	5,100	5,462	9.2%	