

Agriculture

Performance Indicators - March, 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	200	1	248	24.0%	-
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	0	2	n/a	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	-
Nursery Plant Dealer inspections	seasonal	increase	100	47	139	39.0%	-
Nursery Locations Inspected	seasonal	maintain	25	30	48	92.0%	-
Phytosanitary Inspections	q	maintain	50	69	75	50.0%	-
Food Safety Audits performed	seasonal	increase	2	0	2	0.0%	-
Seafood Inspected	m	increase	916,667	1,158,200	841,000	-8.3%	-
Shell Eggs Cases Received (lbs)	m	increase	5,000,000	5,276,016	4,958,832	-0.8%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,000,000	1,284,400	213,600	-78.6%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	20,000,000	22,022,638	9,344,451	-53.3%	-
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	2,400,000	2,411,952	3,780,288	57.5%	-
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	75	213	25	-66.7%	-
Organic Registrations issued	m	increase	50	26	90	80.0%	-
Wholesale Seedsmen Registered	seasonal	increase	5	5	5	0.0%	-
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Animal Health licenses issued	m	increase	36	3	3	-91.7%	-
Dairy: Store Licenses Issued	m	increase	500	556	613	22.6%	-
Dairy: Dealer Licenses Issued	m	increase	15	17	16	6.7%	-
Organic certifications processed	m	increase	10	6	5	-50.0%	-
- Certified NJ Organic operations meeting with federal standards	m	increase	80	80	79	-1.3%	-
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Dec, 2011)	q	increase or maintain	4,200	n/a	n/a	n/a	-
Livestock, equine and poultry disease management / field investigations performed (Dec, 2011)	q	increase or maintain	455	n/a	n/a	n/a	-
Animals quarantined as a result of testing and surveillance (Dec, 2011)	q	monitor	175	n/a	n/a	n/a	-
Feed/Fertilizer/Lime Samples Taken	m	increase	38	54	77	102.6%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	5	14	3	-40.0%	-
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	0	4	300.0%	-
Animal Waste Management Plans completed and filed	m	increase	20	33	35	75.0%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	4,967	8,529	70.6%	-
Beneficial Insect Lab: Adults produced	m	increase	100,000	148,250	93,000	-7.0%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	25,916	27,554	10.2%	-
Dairy: Financial Disputes Settled	m	decrease	20	19	11	-45.0%	-

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Dairy: Investigations Conducted	m	decrease	100	196	178	78.0%	-
Dairy: Change of Supplier Notices filed	m	increase	20	11	7	-65.0%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	10,033,840	10,874,389	3.6%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - November	m	increase	2,346,318	2,831,265	2,694,186	14.8%	2,120,465
Total Reduced Breakfast - November	m	increase	245,179	292,521	289,093	17.9%	217,255
Total Paid Breakfast - November	m	increase	434,063	620,787	501,402	15.5%	399,537
Total Breakfast - November	m	increase	3,025,560	3,744,573	3,484,681	15.2%	2,597,113
Total Free Lunch - November	m	increase	5,611,626	6,701,824	6,021,552	7.3%	5,030,149
Total Reduced Lunch - November	m	increase	931,275	1,085,541	980,132	5.2%	813,071
Total Paid Lunch - November	m	increase	4,577,934	5,506,216	4,339,666	-5.2%	4,052,802
Total Lunch - November	m	increase	11,120,835	13,293,581	11,341,350	2.0%	9,896,022
Total Meals in Child & Adult Care Food Programs - November	m	increase	3,338,059	3,502,564	3,338,059	0.0%	3,357,277
Total Meals in Summer Food Program - December 2011	y		2,584,588	N/A	2,762,536	6.9%	2,584,588
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	1,520,977	2,970,241	1,876,456	23.4%	2,915,403
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	594,573	581,208	444,876	-25.2%	819,034
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	4	4	5	25.0%	
Farm markets in urban areas	a	increase	2	2	2	0.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	0	0	n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	6,987,272	n/a	n/a	n/a	
Number of CASE Certified Ag educators	a	increase	0	0	0	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	6	25	54	800.0%	
Dairy: Promotions granted	m	increase	26	20	16	-38.5%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	80	125	150.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	increase	667	41,842	214,248	-67.9%	443
Easement purchase transactions	m	increase	9	1	4	-55.6%	7
Number of county and non profit owned easement monitored for compliance annually	s	maintain	580	n/a	n/a	n/a	
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	n/a	n/a	
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a		n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	100	119.5	-0.4%	
Farm operations assisted by Ag conservation field staff	m	increase	83	75	59	-28.9%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	5,462	5,265	5.3%	