

Agriculture

Performance Indicators - May, 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	200	310	401	100.5%	-
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	4	19	n/a	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	-
Nursery Plant Dealer inspections	seasonal	increase	100	166	32	-68.0%	-
Nursery Locations Inspected	seasonal	maintain	25	101	258	932.0%	-
Phytosanitary Inspections	q	maintain	50	45	47	-6.0%	-
Food Safety Audits performed	seasonal	increase	2	0	10	400.0%	-
Seafood Inspected	m	increase	916,667	816,000	581,500	-36.6%	-
Shell Eggs Cases Received (lbs)	m	increase	5,000,000	3,671,760	3,273,984	-34.5%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,000,000	448,640	1,212,560	21.3%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	20,000,000	5,875,142	4,036,165	-79.8%	-
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	2,400,000	2,707,488	2,343,648	-2.3%	-
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	75	16	14	-81.3%	-
Organic Registrations issued	m	increase	50	15	282	464.0%	-
Wholesale Seedsmen Registered	seasonal	increase	5	2	2	-60.0%	-
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Animal Health licenses issued	m	increase	3	3	3	0.0%	-
Dairy: Store Licenses Issued	m	increase	500	633	1,160	132.0%	-
Dairy: Dealer Licenses Issued	m	increase	15	4	47	213.3%	-
Organic certifications processed	m	increase	10	10	6	-40.0%	-
- Certified NJ Organic operations meeting with federal standards	m	increase	80	81	78	-2.5%	-
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Dec, 2011)	q	increase or maintain	4,200	n/a	4,840	n/a	-
Livestock, equine and poultry disease management / field investigations performed (Dec, 2011)	q	increase or maintain	455	n/a	407	n/a	-
Animals quarantined as a result of testing and surveillance (Dec, 2011)	q	monitor	175	n/a	20	n/a	-
Feed/Fertilizer/Lime Samples Taken	m	increase	38	111	95	150.0%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	5	16	20	300.0%	-
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	3	3	200.0%	-
Animal Waste Management Plans completed and filed	m	increase	20	37	7	-65.0%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	11,926	20,539	310.8%	-
Beneficial Insect Lab: Adults produced	m	increase	100,000	98,688	171,000	71.0%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	25,063	25,408	1.6%	-
Dairy: Financial Disputes Settled	m	decrease	20	29	24	20.0%	-

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Dairy: Investigations Conducted	m	decrease	100	141	139	39.0%	-
Dairy: Change of Supplier Notices filed	m	increase	20	2	5	-75.0%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	10,568,893	10,769,222	2.6%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - January	m	increase	2,349,205	2,632,845	3,114,543	38.4%	2,120,465
Total Reduced Breakfast - January	m	increase	245,028	284,984	338,682	42.0%	217,255
Total Paid Breakfast - January	m	increase	428,330	477,082	558,614	35.8%	399,537
Total Breakfast - January	m	increase	3,022,563	3,394,911	4,011,839	38.3%	2,597,113
Total Free Lunch - January	m	increase	5,619,405	5,853,439	7,050,432	22.0%	5,030,149
Total Reduced Lunch - January	m	increase	933,139	973,997	1,165,726	20.0%	813,071
Total Paid Lunch - January	m	increase	4,651,323	4,439,181	5,213,136	9.6%	4,052,802
Total Lunch - January	m	increase	11,203,867	11,266,617	13,429,294	16.7%	9,896,022
Total Meals in Child & Adult Care Food Programs - January	m	increase	3,219,890	3,191,876	3,557,557	16.1%	3,357,277
Total Meals in Summer Food Program - December 2011	y	increase	2,584,588	2,584,588	2,762,536	6.9%	2,762,536
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	1,333,218	1,652,517	1,178,369	23.6%	2,915,403
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	838,135	621,591	807,215	27.6%	819,034
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	4	18	76	1800.0%	
Farm markets in urban areas	a	increase	2	16	31	1450.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	0	39	n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	6,987,272	n/a	n/a	n/a	
Number of CASE Certified Ag educators	a	increase	0	0	0	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	6	16	24	300.0%	
Dairy: Promotions granted	m	increase	26	21	23	-11.5%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	47.5	19.5	-61.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	increase	667	355.109	610.964	-8.4%	445
Easement purchase transactions	m	increase	9	5	6	-33.3%	6
Number of county and non profit owned easement monitored for compliance annually	s	maintain	580	n/a	n/a	n/a	-
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	n/a	n/a	-
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	n/a	n/a	-
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	59	109.5	-8.8%	
Farm operations assisted by Ag conservation field staff	m	increase	83	76	67	-19.3%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	4,773	5,377	7.5%	