

Agriculture

Performance Indicators - June, 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	200	401	274	37.0%	-
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	19	11	n/a	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	-
Nursery Plant Dealer inspections	seasonal	increase	100	32	6	-94.0%	-
Nursery Locations Inspected	seasonal	maintain	25	258	192	668.0%	-
Phytosanitary Inspections	q	maintain	50	47	16	-68.0%	-
Food Safety Audits performed	seasonal	increase	2	10	9	350.0%	-
Seafood Inspected	m	increase	916,667	581,500	819,000	-10.7%	-
Shell Eggs Cases Received (lbs)	m	increase	5,000,000	3,273,984	4,356,528	-12.9%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,000,000	1,212,560	356,097	-64.4%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	20,000,000	4,036,165	5,429,315	-72.9%	-
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	2,400,000	2,343,648	3,211,344	33.8%	-
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	75	14	21	-72.0%	-
Organic Registrations issued	m	increase	50	282	464	828.0%	-
Wholesale Seedsmen Registered	seasonal	increase	-	2	0	#DIV/0!	-
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Animal Health licenses issued	m	increase	3	3	3	0.0%	-
Dairy: Store Licenses Issued	m	increase	500	1,160	1,879	275.8%	-
Dairy: Dealer Licenses Issued	m	increase	15	47	54	260.0%	-
Organic certifications processed	m	increase	10	6	4	-60.0%	-
- Certified NJ Organic operations meeting with federal standards	m	increase	80	78	78	-2.5%	-
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Dec, 2011)	q	increase or maintain	4,200	n/a	4,840	n/a	-
Livestock, equine and poultry disease management / field investigations performed (Dec, 2011)	q	increase or maintain	455	n/a	407	n/a	-
Animals quarantined as a result of testing and surveillance (Dec, 2011)	q	monitor	175	n/a	20	n/a	-
Feed/Fertilizer/Lime Samples Taken	m	increase	38	95	82	115.8%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	5	20	42	740.0%	-
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	3	1	0.0%	-
Animal Waste Management Plans completed and filed	m	increase	20	7	7	-65.0%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	20,539	13,700	174.0%	-
Beneficial Insect Lab: Adults produced	m	increase	100,000	171,000	200,000	100.0%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	25,408	26,324	5.3%	-
Dairy: Financial Disputes Settled	m	decrease	20	24	41	105.0%	-

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Dairy: Investigations Conducted	m	decrease	100	139	196	96.0%	-
Dairy: Change of Supplier Notices filed	m	increase	20	5	32	60.0%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	10,769,222	10,054,784	-4.2%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - February	m	increase	2,375,837	3,114,543	3,079,790	29.6%	2,120,465
Total Reduced Breakfast - February	m	increase	252,456	338,682	332,082	31.5%	217,255
Total Paid Breakfast - February	m	increase	430,879	558,614	542,334	25.9%	399,537
Total Breakfast - February	m	increase	3,059,172	4,011,839	3,954,206	29.3%	2,597,113
Total Free Lunch - February	m	increase	5,924,310	7,050,432	6,824,024	15.2%	5,030,149
Total Reduced Lunch - February	m	increase	985,774	1,165,726	1,117,302	13.3%	813,071
Total Paid Lunch - February	m	increase	4,793,914	5,213,136	4,926,272	2.8%	4,052,802
Total Lunch - February	m	increase	11,703,998	13,429,294	12,867,598	9.9%	9,896,022
Total Meals in Child & Adult Care Food Programs - February	m	increase	3,318,192	3,557,557	3,516,363	6.0%	3,357,277
Total Meals in Summer Food Program - December 2011	y		2,584,588	2,584,588	2,762,536	6.9%	2,762,536
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	111,719	1,178,369	387,942	247.2%	2,915,403
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	632,415	807,215	595,277	-5.9%	819,034
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	4	76	121	2925.0%	
Farm markets in urban areas	a	increase	2	31	97	4750.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	39	39	n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	6,987,272	n/a	n/a	n/a	
Number of CASE Certified Ag educators	a	increase	0	0	0	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	6	24	9	50.0%	
Dairy: Promotions granted	m	increase	26	23	37	42.3%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	19.5	31	-38.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	increase	667	610.964	1740.34	160.9%	473
Easement purchase transactions	m	increase	9	6	20	122.2%	6
Number of county and non profit owned easement monitored for compliance annually	s	maintain	580	n/a	922	n/a	-
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	185	n/a	-
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	1	n/a	-
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	109.5	104	-13.3%	
Farm operations assisted by Ag conservation field staff	m	increase	83	67	72	-13.3%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	5,377	5,432	8.6%	