

Agriculture

Performance Indicators - July, 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	200	274	58	-71.0%	-
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	11	4	n/a	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	-
Nursery Plant Dealer inspections	seasonal	increase	100	6	10	-90.0%	-
Nursery Locations Inspected	seasonal	maintain	25	192	155	520.0%	-
Phytosanitary Inspections	q	maintain	50	16	16	-68.0%	-
Food Safety Audits performed	seasonal	increase	2	9	12	500.0%	-
Seafood Inspected	m	increase	916,667	819,000	0	-100.0%	-
Shell Eggs Cases Received (lbs)	m	increase	5,000,000	4,356,528	4,122,384	-17.6%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,000,000	356,097	676,824	-32.3%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	20,000,000	5,429,315	10,074,195	-49.6%	-
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	2,400,000	3,211,344	2,882,688	20.1%	-
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	75	21	245	226.7%	-
Organic Registrations issued	m	increase	50	464	0	-100.0%	-
Wholesale Seedsmen Registered	seasonal	increase	145	0	148	2.1%	-
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Animal Health licenses issued	m	increase	3	3	n/a	n/a	-
Dairy: Store Licenses Issued	m	increase	500	1,879	2,751	450.2%	-
Dairy: Dealer Licenses Issued	m	increase	15	54	31	106.7%	-
Organic certifications processed	m	increase	10	4	7	-30.0%	-
- Certified NJ Organic operations meeting with federal standards	m	increase	80	78	82	2.5%	-
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Jul, 2012)	q	increase or maintain	4,200	4,840	10,362	146.7%	-
Livestock, equine and poultry disease management / field investigations performed (Jul, 2012)	q	increase or maintain	455	407	416	-8.6%	-
Animals quarantined as a result of testing and surveillance (Jul, 2012)	q	monitor	44	20	35	-20.0%	-
Feed/Fertilizer/Lime Samples Taken	m	increase	38	82	28	-26.3%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	5	42	28	460.0%	-
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	1	1	0.0%	-
Animal Waste Management Plans completed and filed	m	increase	20	7	5	-75.0%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	13,700	10,447	108.9%	-
Beneficial Insect Lab: Adults produced	m	increase	100,000	200,000	250,000	150.0%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	26,324	32,094	28.4%	-
Dairy: Financial Disputes Settled	m	decrease	20	41	35	75.0%	-

Agriculture

Performance Indicators - July, 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Dairy: Investigations Conducted	m	decrease	100	196	130	30.0%	-
Dairy: Change of Supplier Notices filed	m	increase	20	32	35	75.0%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	10,054,784	9,774,765	-6.9%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - March	m	increase	3,197,464	3,079,790	3,542,463	10.8%	2,120,465
Total Reduced Breakfast - March	m	increase	338,693	332,082	379,041	11.9%	217,255
Total Paid Breakfast - March	m	increase	591,895	542,334	623,273	5.3%	399,537
Total Breakfast - March	m	increase	4,128,052	3,954,206	4,544,777	10.1%	2,597,113
Total Free Lunch - March	m	increase	7,701,396	6,824,024	7,738,669	0.5%	5,030,149
Total Reduced Lunch - March	m	increase	1,273,217	1,117,302	1,259,356	-1.1%	813,071
Total Paid Lunch - March	m	increase	6,111,264	4,926,272	5,572,981	-8.8%	4,052,802
Total Lunch - March	m	increase	15,085,877	12,867,598	14,571,006	-3.4%	9,896,022
Total Meals in Child & Adult Care Food Programs - February	m	increase	4,131,661	3,516,363	4,076,091	-1.3%	3,357,277
Total Meals in Summer Food Program - December 2011	y		2,584,588	2,584,588	2,762,536	6.9%	2,762,536
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	1,441,590	387,942	907,037	-37.1%	2,824,287
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	493,784	749,962	497,295	0.7%	702,598
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	4	121	142	3450.0%	
Farm markets in urban areas	a	increase	2	97	122	6000.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	39	66	n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	6,987,272	6,987,272	n/a	n/a	
Number of CASE Certified Ag educators	a	increase	0	0	0	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	6	9	12	100.0%	
Dairy: Promotions granted	m	increase	26	37	26	0.0%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	31	32	-36.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	667	1740.34	271.054	-59.4%	481
Easement purchase transactions	m	maintain	9	20	6	-33.3%	6
Number of county and non profit owned easement monitored for compliance annually	s	maintain	125	922	n/a	n/a	-
Number of SADC owned easements monitored for compliance	s	maintain	211	185	n/a	n/a	-
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	1	n/a	n/a	-
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	104	130.5	8.8%	
Farm operations assisted by Ag conservation field staff	m	increase	83	72	73	-12.0%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	5,432	4,659	-6.8%	